

Date: December 2, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Agenda Item No. 8(A)(5)

Resolution No. R-1147-25

Subject: Request for Additional Expenditure Authority to Contract No. A18-MDAD-01B for Capital Improvement Program Specialized Services - Turner & Townsend Heery, LLC

Summary

Miami International Airport (MIA) continues to be ranked as of the most connected airports worldwide, providing customers with 207 destinations and more than 30,000 connections, according to the OAG (Ocean Group) Megahubs 2025 rankings. Investing in modernization is essential for MIA to remain competitive, meet growing passenger demand, and sustain its position as a top-ranked U.S. airport and the Gateway to Latin America and the Caribbean. Transforming MIA—our County’s largest economic engine—through strategic maintenance, capital improvements, workforce enhancements, and customer service upgrades remains a top priority for this Administration. The *Future-Ready \$9B Modernization in Action (M.I.A.) Program* funds a comprehensive portfolio of projects designed to transform the airport into a state-of-the-art, world-class facility. Over the next 5–7 years, these investments will renovate and repair parking garages, passenger boarding bridges, public restrooms, and moving conveyance units, while also supporting the design and construction of new terminals, concourses, ramps, runways, parking facilities, hotels, and other critical infrastructure ensuring that MIA continues to deliver a seamless, modern travel experience while driving economic growth for Miami-Dade County.

As part of the modernization effort, in 2021, the Board of County Commissioners (Board) awarded a professional services agreement (PSA), Contract No. A18-MDAD-01B - Capital Improvement Program Specialized Services to Turner & Townsend Heery, LLC. (T&T Heery). The scope of work provides the necessary technical and administrative support to assist with the implementation of Miami-Dade Aviation Department’s (MDAD) capital portfolio.

This item seeks Board approval to modify the spending authority of this PSA by \$18,546,250.00, from \$35,839.375.00 to \$54,385,625.00, to allow MDAD to continue to purchase, without interruption, the professional services required to satisfactorily complete the remaining design, construction, installation, and commissioning work of the capital projects assigned to T&T Heery. Essentially, the project execution phases of these capital projects have been occurring much faster than originally anticipated requiring additional support from T&T Heery to maintain the project momentum and secure the successful and timely completion of the planned and ongoing Capital Improvement Program (CIP) initiatives at MIA. It is important to note that the number and content of the capital projects assigned to T&T Heery will remain the same, no changes will be made.

Recommendation

It is recommended that the Board approve Amendment No. 2 entitled: “Amendment No. 2 of Contract No. A18-MDAD-01B, Capital Improvement Program Specialized Services” (Amendment No. 2) in the amount of \$18,546.250.00, attached to this memorandum as Exhibit A. Amendment No. 1 was approved by the Board in 2023, it acknowledged the assignment of Contract No. A18-MDAD-01B from CBRE

Heery, Inc. to CBRE Heery, LLC, now known as Turner & Townsend Heery, LLC effective October 10, 2023.

Background

On June 15, 2021, through the County's open competitive process, the Board adopted Resolution No. R-596-21 awarding Contract No. A18-MDAD-01B in the total compensation amount of \$35,839,375.00 to T&T Heery with a five-year term and two (2) five-year renewal options. The statement of work in this PSA provides specialized professional services in the form of program management and construction management services at MIA and the GAA for MDAD's capital projects. This is one of two items on today's agenda that requests additional expenditure authority for the delivery of identical professional services. The other contract modification is for Contract No. A18-MDAD-01A, which was awarded to Hill International, Inc.

Amendment No. 2 ensures that work will continue on the projects assigned to T&T Heery staff without unnecessary delays. The most significant capital projects T&T Heery was tasked with are in different stages of their planning phases, they include (i) the MIA D60 West Extension project which is thirty-six (36) percent complete, and (ii) the Central Terminal Redevelopment Phase 1 and Central Terminal Redevelopment Phase 2 projects that have each reached a project completion rate of thirty-three (33) percent. The need for an increase in funding levels arises from the acceleration of the project execution phases for the existing projects resulting in the need for additional support from T&T Heery, in particular, for the MIA D60 West Extension project.

The scope of services currently provided by T&T Heery may include, but is not limited to the following:

- Project scope verification, program the sequence of projects, project design development. development and management of the CIP master schedule, task schedules, and budget/cost oversight of project elements.
- Project management tracking and reporting of contracts and projects status; daily inspections and logs; and document daily progress and quality of construction work.
- Provide strategic day-to-day oversight and direction for the CIP and specific projects.
- Identify projects and propose mitigation and solutions.
- Prepare and maintain a Program Management Plan.
- Provide cost estimates and schedule of values.
- Assist with developing contract language and contract negotiations.
- Assist with plan review function and any Interagency Memorandums of Understanding.
- Coordinate with MDAD consultants for cost estimating and review schedule of values of projects.
- Coordinate with other contracted design professionals and consultants such as Baggage Handling Systems and provide support functions not limited to deliverables, review of service orders/invoices, change orders, change order management and commissioning.
- Produce monthly progress reports.
- Work with MDAD to establish and implement a physical and electronic central documents library and document management system.
- Conduct value engineering.
- Coordinate permit requirement reviews with regulatory agencies and other authorities having jurisdiction.
- Review project verification and design documents, conduct constructability reviews, review construction documents and provide bid phase services, including legal review coordination, bid tabulations and submittals review.

- Oversee and support the design and construction phases, prepare modifications and updates to standards and conduct claim analysis.
- Provide construction managers, construction coordinators, construction engineers, commissioning and start-up specialists, inspectors, safety officers and other support personnel for the successful execution of the projects and program.
- Process and recommend approval of progress payments including allowance account and change orders.

Scope

MIA is located within District 6, which is represented by Commissioner Natalie Milian Orbis; however, the impact of this item is countywide.

Delegated Authority

This Board authorizes the County Mayor or County Mayor's designee to exercise the provisions thereof, including the authority to execute the Second Amendment and its provisions, including termination, and to exercise all relevant authority granted the County Mayor or County Mayor's designee pursuant to Sections 2-285 and 2-285.2 of the Miami-Dade County Code.

Fiscal Impact/Funding Source

The initial contract term and two (2) five-year renewal options for Contract No. A18-MDAD-01B have a current allocation of \$35,839,375.00. Upon Board approval of Amendment No.2, Contract No. A18-MDAD-01B will have a modified allocation of \$54,385,625.00.

Department	Existing Cumulative Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Contract Manager
MDAD	\$35,839,375.00	\$18,546,250.00	\$54,385,625.00	Sylvia Novela
Total:	\$35,839,375.00	\$18,546,250.00	\$54,385,625.00	

The project is in the Proposed Budget and Multi-Year Capital Plan. See the table below for further details. (See Exhibit B: FY 2025-26 Proposed Budget and Multi-Year Capital Plan Pages).

Funding Source	Existing Amount	Additional Amount	Total Amount	Project No. & Description
Future Financing	\$3,697,523.00		\$3,697,523.00	Project No. 2000000093 Miami International Airport Central Base Apron and Utilities, FY 2025-26 Proposed Budget and Multi-Year

				Capital Plan, Page 202
Future Financing	\$8,224,594.00		\$8,224,594.00	Project No. 2000000094 Miami International Airport Concourse E Rehabilitation, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 203
Future Financing	\$8,005,756.00		\$8,005,756.00	Project No. 2000000095 Miami International Airport South Terminal Improvements, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 209
Future Financing	\$8,411,502.00		\$8,411,502.00	Project No. 2000000096 Miami International Airport Miscellaneous Projects, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 206
Reserve Maintenance Fund	\$3,750,000.00		\$3,750,000.00	Project No. 2000000068 Miami International Airport Reserve Maintenance

				Projects, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 208
Operating Fund	\$3,750,000.00		\$3,750,000.00	Multi-Year, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 199
Future Financing		\$3,709,250.00	\$3,709,250.00	Project No. 2000001041 Miami International Airport Central Terminal Subprogram, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 202
Future Financing		\$3,709,250.00	\$3,709,250.00	Project No. 2000001042 Miami International Airport North Terminal Subprogram, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 207
Future Financing		\$3,709,250.00	\$3,709,250.00	Project No. 2000001043 Miami International Airport Terminal Wide

				Subprogram, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 211
Future Financing		\$3,709,250.00	\$3,709,250.00	Project No. 2000001049 General Aviation Airports, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 200
Future Financing		\$3,709,250.00	\$3,709,250.00	Project No. 2000001048 MIA Cargo and Non- Terminal Buildings, FY 2025-26 Proposed Budget and Multi-Year Capital Plan, Page 201
Total:	\$35,839,375.00	\$18,546,250.00	\$54,385,625.00	

Track Record/Monitor

Sylvia Novela of the Miami Dade Aviation Department (MDAD) is the Procurement Contracting Manager.

Awarded Vendor(s)

Vendor	Principal Address	Local Address	Principal
Turner & Townsend Heery, LLC	7650 NW 19 th ST STE #302 Miami, FL 33126	7650 NW 19 th ST STE #302 Miami, FL 33126	Fernando Gavarrette

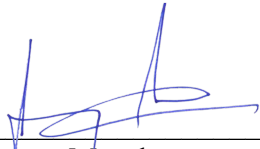
Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with SPD's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists and a keyword internet search. The lists that were referenced included convicted vendors, debarred vendors, delinquent

contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to vendor responsibility.

Applicability of Ordinances and Contract Measures

- The one-quarter (0.25%) percent Inspector General Fee does apply, as the funding source allows.
- Disadvantaged Business Enterprise (DBE) Goal of 25% applies.



Jimmy Morales
Chief Operating Officer

Exhibit A

Amendment No. 2 of Contract No. A18-MDAD-01B,
Capital Improvement Program Specialized Services

AMENDMENT NO. 2

Contract Number: A18-MDAD-01B

Contract Title: Capital Improvement Program Specialized Services

Architect/Engineer: Turner & Townsend Heery, LLC

In accordance with the above-mentioned Agreement, this amendment when properly executed becomes a part of the Agreement, effective upon execution.

WHEREAS, the County previously retained this Consultant to provide professional services in support of the Capital Improvement Plan (CIP) projects at MIA pursuant to a duly executed agreement approved by the Board of County Commission; and

WHEREAS, the Consultant's services remain necessary and integral to the continued progress and timely delivery of critical capital projects at MIA as further described in Appendix A; and

WHEREAS, the County desires to increase the contract compensation by an amount not to exceed **\$18,546,250.00**, inclusive of the Inspector General (IG) fee, to ensure the uninterrupted continuation of such professional services; and

WHEREAS, the need for this increase in compensation arises from the accelerated utilization of existing contract funds, which occurred at a faster rate than originally anticipated due to the increased pace of project execution under the CIP; and

WHEREAS, the proposed increase is necessary to maintain currently assigned project momentum and support the successful and timely completion of ongoing and planned CIP initiatives at MIA;

NOW, THEREFORE, the parties hereto agree to the following modification to the Agreement:

1. **Modify the first sentence of Sub-Article 7.1, "Total Authorized Amount for this Agreement" to read as follows:**

The Total Authorized Amount including the Dedicated Allowance Accounts, Inspector General Account for the Term of this Agreement is **Fifty-Four Million Three Hundred Eighty-Five Thousand Six Hundred Twenty-Five Dollars (\$54,385,625.00)**. The Owner retains all rights to these funds, may expend these funds at its sole discretion, and any funds not expended from this authorized agreement amount remains the property of the Owner.

2. **Modify the first sentence of Sub-article 7.2, "Compensation for Services" to read as follows:** Unless otherwise authorized by Amendment to this Agreement, payments to the Architect/Engineer for Services and Reimbursable Expenses performed during the Term of this Agreement shall be a not to exceed amount of **Forty-Three Million Five Hundred Thousand Dollars (\$43,500,000.00)**.

3. **Modify the second sentence of Sub-Article 7.1, "Inspector General Audit Account" to**

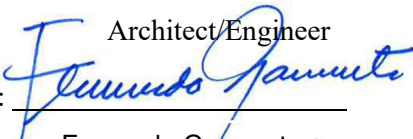
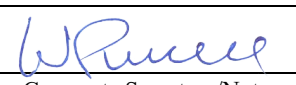
read as follows: The amount for the Inspector General Audit Account is hereby set at **One Hundred Thirty-Five Thousand Six Hundred Twenty-Five Dollars (\$135,625.00)**.

4. **Insert Sub-article 3.9.4 to read as follows:** No acceptance, order, payment, or certificate of or by the Owner, or its employees or agents shall either stop the Owner from asserting any rights or operate as a waiver of any provisions hereof or of any power or right herein reserved to the Owner or of any rights to damages herein provided.
5. **Insert Sub-article 3.9.5 to read as follows:** FAA Provisions: Exhibit 5, attached hereto and incorporated by reference, outlines the provisions currently required under applicable Federal Aviation Administration (FAA) guidelines. The Consultant shall comply with the terms of Exhibit 5 as amended from time to time. The Mayor or the Mayor's designee shall have the authority to administratively update Exhibit 5 to reflect revisions, additions, or removals of required FAA provisions as issued through official FAA guidance, without the need for formal amendment to this agreement. Any such administrative updates shall be provided in writing to the Consultant through an updated version of Exhibit 5. Such updated version of Exhibit 5 shall be identified as Exhibit 5.A, with each updated Exhibit 5 thereafter being identified by successive alphabetical identification (i.e., Exhibit 5.B, Exhibit 5. C, and so on) with the latest alphabetical version of Exhibit 5 governing unless otherwise specified.
6. **Insert Exhibit 5 to the Professional Service Agreement, "Federal Aviation Administration (FAA) Provisions."**
7. **Appendix 1, "Currently Assigned Projects", is included as part of Amendment No. 2.**

All terms, covenants and conditions of the original Contract and any Amendments issued thereto shall remain in full force and effect, except to the extent herein amended.

**Amendment No. 2 of Contract No. A18-MDAD-01B,
Capital Improvement Program Specialized Services**

IN WITNESS WHEREOF, County and Contractor have caused this Amendment No. 2 to County Contract No. A18-MDAD-01B for Capital Improvement Program Specialized Services at Miami International Airport to be executed by their respective parties and duly authorized officers.

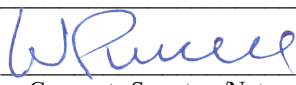
Architect/Engineer
By: 
Name: Fernando Gavarrete
Title: Vice President
Date: August 27, 2025
Attest: 
Corporate Secretary/Notary

Miami Dade County
By: _____
Name: _____
Title: _____
Date: _____
Attest: _____
Clerk of the Board

Corporate Seal/Notary



Approved as to form
and legal sufficiency: _____
Assistant County Attorney

By: 
Name: Rob Chomiak
Title: President
Date: August 27, 2025
Attest: 
Corporate Secretary/Notary

Corporate Seal/Notary



Exhibit 5

FEDERAL AVIATION ADMINISTRATION (FAA) PROVISIONS

FEDERAL AVIATION ADMINISTRATION (FAA) PROVISIONS

GENERAL CIVIL RIGHTS PROVISIONS: In all its activities within the scope of its airport program, the CONSULTANT agrees to comply with pertinent statutes, Executive Orders and such rules as identified in Title VI List of Pertinent Nondiscrimination Acts and Authorities to ensure that no person shall, on the grounds of race, color, national origin, (including limited English proficiency), creed, sex, age, or disability be excluded from participating in any activity conducted with or benefiting from Federal assistance.

This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

The above provision binds the Consultant and subconsultant from the bid solicitation period through the completion of the contract.

TITLE VI - LIST OF PERTINENT NONDISCRIMINATION ACTS AND AUTHORITIES: During the performance of this Contract, the CONSULTANT, for itself, its assignees, and successors in interest (hereinafter referred to as the “CONSULTANT”) agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- a) Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- b) 49 CFR part 21 (Non-discrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964);
- c) The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- d) Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR part 27 (Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance);
- e) The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- f) Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- g) The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and CONSULTANTS, whether such programs or activities are Federally funded or not);
- h) Titles II and III of the Americans with Disabilities Act of 1990 (42 USC § 12101, et seq) (prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities) as implemented by U.S. Department of Transportation regulations at 49 CFR parts 37 and 38;
- i) The Federal Aviation Administration’s Non-Discrimination Statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- j) To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs [70 Fed. Reg. at 74087 (2005)];
- k) Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. § 1681 et seq.)

NONDISCRIMINATION REQUIREMENTS/TITLE VI CLAUSES FOR COMPLIANCE

During the performance of this Contract, the CONSULTANT, for itself, its assignees, and successors in interest (hereinafter referred to as the "CONSULTANT") agrees as follows:

1. **Compliance with Regulations.** The CONSULTANT will comply with the Title VI List of Pertinent Nondiscrimination Acts and Authorities, as they may be amended from time to time, which are herein incorporated by reference and made a part of this Contract.
2. **Nondiscrimination.** The CONSULTANT, with regard to the work performed by it during the Contract, will not discriminate on the grounds of race, color, or national origin (including limited English proficiency), creed, sex, age, or disability in the selection and retention of SUBCONSULTANTS, including procurements of materials and leases of equipment. The CONSULTANT will not participate directly or indirectly in the discrimination prohibited by the Nondiscrimination Acts and Authorities, including employment practices when the Contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21.
3. **Solicitations for Subcontracts, including Procurements of Materials and Equipment.** In all solicitations, either by competitive bidding, or negotiation made by the CONSULTANT for Work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential SUBCONSULTANT or supplier will be notified by the CONSULTANT of the CONSULTANT's obligations under this Contract and the Nondiscrimination Acts and Authorities on the grounds of race, color, or national origin.
4. **Information and Reports.** The CONSULTANT will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by MDAD or the Federal Aviation Administration to be pertinent to ascertain compliance with such Nondiscrimination Acts and Authorities and instructions. Where any information required of a CONSULTANT is in the exclusive possession of another who fails or refuses to furnish the information, the CONSULTANT will so certify to MDAD or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance.** In the event of a CONSULTANT's noncompliance with the non-discrimination provisions of this Contract, Miami-Dade County Aviation Department will impose such Contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including, but not limited to:
 - a. Withholding payments to the CONSULTANT under the Contract until the CONSULTANT complies; and/or
 - b. Cancelling, terminating, or suspending a Contract, in whole or in part.
6. **Incorporation of Provisions.** The CONSULTANT will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment unless, exempt by the Acts, the Regulations and directives issued pursuant thereto. The CONSULTANT will take action with respect to any subcontract or procurement as Miami-Dade County Aviation Department or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the CONSULTANT becomes a subcontractor to a SUBCONSULTANT, the CONSULTANT shall not be responsible for the SUBCONSULTANT's compliance with the provisions of this Contract.

direction, the CONSULTANT may request Miami-Dade County Aviation Department to enter into any litigation to protect the interests of Miami-Dade County Aviation Department. In addition, the CONSULTANT may request the United States to enter into the litigation to protect the interests of the United States.

CONTRACT WORKHOURS AND SAFETY STANDARDS ACT REQUIREMENTS:

1. Overtime Requirements.

No CONSULTANT or SUBCONSULTANT contracting for any part of the Contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic, including watchmen and guards, in any workweek in which they are employed on such Work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; Liability for Unpaid Wages; Liquidated Damages.

In the event of any violation of the clause set forth in paragraph (1) above, the CONSULTANT and any SUBCONSULTANT responsible therefor shall be liable for the unpaid wages. In addition, such CONSULTANT and SUBCONSULTANT shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph 1 above, in the sum of \$29 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1 above.

3. Withholding for Unpaid Wages and Liquidated Damages.

The Federal Aviation Administration or Miami-Dade County Aviation Department shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any monies payable on account of Work performed by the CONSULTANT or SUBCONSULTANT under any such Contract or any other Federal contract with the same prime CONSULTANT, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime CONSULTANT, such sums as may be determined to be necessary to satisfy any liabilities of such CONSULTANT or SUBCONSULTANT for unpaid wages and liquidated damages as provided in the clause set forth in paragraph 2 above.

4. Subconsultants.

The CONSULTANT or SUBCONSULTANT shall insert in any subcontracts the clauses set forth in paragraphs 1 through 4 and also a clause requiring the SUBCONSULTANT to include these clauses in any lower tier subcontracts. The prime CONSULTANT shall be responsible for compliance by any SUBCONSULTANT or lower tier SUBCONSULTANT with the clauses set forth in paragraphs 1 through 4 of this section.

CLEAN AIR AND WATER POLLUTION CONTROL: CONSULTANT and sub-CONSULTANT agree to comply with all applicable standards, orders, and regulations issued pursuant to the Clean Air Act (42 U.S.C. § 740-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251-1387). The CONSULTANT and sub-CONSULTANT agree to report any violation to the Owner immediately upon discovery. The Owner assumes responsibility for notifying the Environmental Protection Agency (EPA) and the Federal Aviation Administration. CONSULTANT and sub-CONSULTANT must include this requirement in all subcontracts that exceeds \$150,000.

**Amendment No. 2 of Contract No. A18-MDAD-01B,
Capital Improvement Program Specialized Services**

1. That any facility to be used in the performance of the contract or subcontract or to benefit from the contract is not listed on the Environmental Protection Agency (EPA) List of Violating Facilities;
2. To comply with all the requirements of Section 114 of the Clean Air Act, as amended, 42 U.S.C. 1857 et seq. and Section 308 of the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq. relating to inspection, monitoring, entry, reports, and information, as well as all other requirements specified in Section 114 and Section 308 of the Acts, respectively, and all other regulations and guidelines issued thereunder;
3. That, as a condition for the award of this Contract, the CONSULTANT or SUBCONSULTANT will notify the awarding official of the receipt of any communication from the EPA indicating that a facility to be used for the performance of or benefit from the contract is under consideration to be listed on the EPA List of Violating Facilities;
4. To include or cause to be included in any construction contract or subcontract which exceeds \$150,000 the aforementioned criteria and requirements.

PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT: CONSULTANT and SUBCONSULTANT agree to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [Public Law 115-232 § 889(f)(1)].

OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970: All contracts and subcontracts that result from this solicitation incorporate by reference the requirements of 29 CFR Part 1910 with the same force and effect as if given in full text. CONSULTANT must provide a work environment that is free from recognized hazards that may cause death or serious physical harm to the employee. The CONSULTANT retains full responsibility to monitor its compliance and their SUBCONSULTANT's compliance with the applicable requirements of the Occupational Safety and Health Act of 1970 (20 CFR Part 1910). CONSULTANT must address any claims or disputes that pertain to a referenced requirement directly with the U.S. Department of Labor – Occupational Safety and Health Administration.

COPELAND “ANTI-KICKBACK” ACT: CONSULTANT must comply with the requirements of the Copeland “Anti-Kickback” Act (18 U.S.C. 874 and 40 U.S.C. 3145), as supplemented by Department of Labor regulation 29 CFR part 3. CONSULTANT and SUBCONSULTANTS are prohibited from inducing, by any means, any person employed on the project to give up any part of the compensation to which the employee is entitled. The CONSULTANT and each SUBCONSULTANT must submit to the Owner, a weekly statement on the wages paid to each employee performing on covered work during the prior week. Owner must report any violations of the Act to the Federal Aviation Administration.

Contract No. A18-MDAD-01B

APPENDIX 1

CURRENTLY ASSIGNED PROJECTS

Currently Assigned Projects

Project Title

1. AA048A and AA048B – MIA NT Gate Opt Ph 1 and Gate Inf. Upgrades
2. CA004A – MIA F to H Interconnector
3. AB040A – MIA NTD BHS TSA Recapitalization
4. T180B and T180D – MIA D60 West Extension
5. BA061A – MIA CTR 1
6. V008C – MIA CTR 2
7. T072L – MIA Lower Concourse E FIS Renovations Phase II

Subtotal: \$18,500,000.00

Additional IG Fee: \$46,250.00

Total Amount Added to Contract: **\$18,546,250.00**

Exhibit B: FY 2025-26 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Proposed FY 25-26
Revenue Summary				
Aviation Fees and Charges	432,323	424,782	434,900	455,182
Carryover	110,740	103,667	110,804	125,249
Commercial Operations	307,738	332,581	327,141	345,372
Non-Operating Revenue	79,828	85,638	63,308	60,556
Other Revenues	125,390	25,902	27,619	68,359
Rental Income	186,282	197,812	203,850	219,902
Total Revenues	1,242,301	1,170,382	1,167,622	1,274,620
Operating Expenditures Summary				
Salary	117,353	125,398	143,852	150,970
Fringe Benefits	47,342	52,339	64,341	72,210
Court Costs	0	2	100	2
Contractual Services	144,297	169,004	226,388	225,765
Other Operating	126,434	128,580	158,736	170,769
Charges for County Services	110,968	126,921	138,521	148,671
Capital	1,469	2,328	4,818	6,364
Total Operating Expenditures	547,863	604,572	736,756	774,751
Non-Operating Expenditures Summary				
Transfers	590,773	470,374	305,617	368,162
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	103,667	95,434	125,249	131,707
Total Non-Operating Expenditures	694,440	565,808	430,866	499,869

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 24-25	Proposed FY 25-26	Budget FY 24-25	Proposed FY 25-26
Strategic Area: Economic Development				
Executive	7,751	8,743	25	27
Administration	82,230	88,133	171	185
Business Retention and Development	12,303	14,110	61	71
Commercial Operations	49,823	51,461	0	0
Facilities Development	28,868	32,388	75	78
Facilities Management	261,864	269,952	491	526
Finance and Strategy	12,534	12,484	65	62
Operations	64,946	62,939	533	535
Policy Advisement	5,347	6,482	17	18
Public Safety and Security	125,067	134,617	194	196
Non-Departmental	73,713	78,226	0	0
Policy and External Affairs	3,709	4,203	22	25
Digital Strategy and Innovation	5,906	6,980	19	21
Strategic Marketing and Communications	2,695	4,033	14	18
Total Operating Expenditures	736,756	774,751	1,687	1,762

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CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Revenue									
Aviation 2016 Commercial Paper	170,000	0	0	0	0	0	0	0	170,000
Aviation 2021 Commercial Paper	180,000	0	0	0	0	0	0	0	180,000
Aviation Operating Funds	7,466	1,807	0	0	0	0	0	0	9,273
Aviation Passenger Facility Charge	87,704	3,191	0	25,827	39,869	4,304	0	0	160,895
Aviation Revenue Bonds	257,803	0	0	0	0	0	0	0	257,803
Claims Construction Fund	8,918	0	0	0	0	0	0	0	8,918
Double-Barreled GO Bonds	32,045	0	0	0	0	0	0	0	32,045
FDOT Funds	126,193	39,932	14,034	3,769	0	0	5,775	7,604	197,307
Federal Aviation Administration	151,948	32,446	125,119	11,257	11,805	9,492	9,492	18,961	370,520
Future Financing	256,686	481,452	725,267	972,749	1,078,881	1,031,957	1,079,969	4,092,313	9,719,274
Improvement Fund	85,334	18,277	14,528	12,558	11,494	1,955	5,474	5,604	155,224
Reserve Maintenance Fund	203,427	122,869	120,000	43,500	43,500	40,000	40,000	40,000	653,296
Transportation Security Administration Funds	113,170	0	0	0	0	0	0	0	113,170
Total:	1,680,694	699,974	998,948	1,069,660	1,185,549	1,087,708	1,140,710	4,164,482	12,027,725
Expenditures									
Strategic Area: ED									
Facility Expansion	277,775	204,333	215,592	199,892	149,453	149,623	103,069	22,428	1,322,165
Facility Improvements	1,402,919	495,641	783,356	869,768	1,036,096	938,085	1,037,641	4,142,054	10,705,560
Total:	1,680,694	699,974	998,948	1,069,660	1,185,549	1,087,708	1,140,710	4,164,482	12,027,725

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

GENERAL AVIATION AIRPORTS SUBPROGRAM

PROGRAM #: 2000001049

DESCRIPTION: Rehabilitate Runway 9-27 and construct run-up pad and construct a jet blast deflection fence at Opa-Locka Airport; upgrade security at Miami - Homestead Airport; construct runway incursion mitigation option 2 - Phase 1; expand south apron for a new taxi lane; construct a new 130-foot high Air traffic Control Tower; construct runway incursion mitigation hot spot 1 with Taxiway H - west extension to Threshold 9R at Miami Executive Airport; and construct an aircraft design group III taxi-lane and taxi-lane connector at Miami International Airport

LOCATION: General Aviation Airports
Various Sites

District Located: 1,11
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2016 Commercial Paper	140	0	0	0	0	0	0	0	140
Aviation Revenue Bonds	19,716	0	0	0	0	0	0	0	19,716
FDOT Funds	8,897	1,897	742	969	0	0	0	2,879	15,384
Federal Aviation Administration	29,545	3,947	3,832	10,480	9,492	9,492	9,492	18,961	95,241
Future Financing	6,178	12,485	20,351	33,031	25,218	6,500	0	5,752	109,515
TOTAL REVENUES:	64,476	18,329	24,925	44,480	34,710	15,992	9,492	27,592	239,996
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	47,459	14,504	22,575	41,781	33,316	15,796	9,296	26,305	211,032
Planning and Design	17,017	3,825	2,350	2,699	1,394	196	196	1,287	28,964
TOTAL EXPENDITURES:	64,476	18,329	24,925	44,480	34,710	15,992	9,492	27,592	239,996

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MIAMI INTERNATIONAL AIRPORT (MIA) - AIRFIELD/AIRSIDE SUBPROGRAM

PROGRAM #: 2000001046

DESCRIPTION: Rehabilitate and extend Runway 9-27 to include lighting and lighting infrastructure upgrades; and implement runway incursion mitigation hot spot 5 to leverage Geographical Information System (GIS) runway incursion data to highlight focus areas on the airfield; rehabilitate airside tunnel; construct apron in westside cargo area; install perimeter protection security cameras

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2021 Commercial Paper	3,442	0	0	0	0	0	0	0	3,442
FDOT Funds	106	1,589	6,375	2,441	0	0	0	0	10,511
Federal Aviation Administration	848	9,537	18,785	0	0	0	0	0	29,170
Future Financing	825	2,537	29,749	45,538	25,339	35,307	126,342	348,024	613,661
TOTAL REVENUES:	5,221	13,663	54,909	47,979	25,339	35,307	126,342	348,024	656,784
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	283	12,533	53,502	47,207	24,673	34,768	126,342	340,632	639,940
Planning and Design	4,938	1,130	1,407	772	666	539	0	7,392	16,844
TOTAL EXPENDITURES:	5,221	13,663	54,909	47,979	25,339	35,307	126,342	348,024	656,784

MIAMI INTERNATIONAL AIRPORT (MIA) - CARGO AND NON-TERMINAL BUILDINGS SUBPROGRAM

PROGRAM #: 2000001048

DESCRIPTION: Demolish buildings 703 and 703A; complete environmental assessment and remediation of demolished buildings; demolish building 5A and relocate tenants; improve apron and airside areas of building 702; construct MIA General Service Equipment (GSE) facility for north terminal; construct a vehicle fueling and car wash facility; demolish building 3039 and existing fuel facility; construct a temporary south terminal GSE facility; modify NW 20th Street Airport Operations area; demolish building 704; develop a west cargo truck parking area; complete the Aviation Department's office relocations and building 3032 replacement; construct hanger and parking garage for various tenants on northside of airfield; and build two-story hangar/office building including ramp and apron improvements; construct parking garage for transportation network company vehicles and taxis; renovate building 3030

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation Operating Funds	5,294	1,807	0	0	0	0	0	0	7,101
Aviation Revenue Bonds	2,715	0	0	0	0	0	0	0	2,715
FDOT Funds	671	1,829	0	0	0	0	0	0	2,500
Future Financing	6,191	55,887	64,871	82,694	168,287	142,247	33,273	5,210	558,660
Improvement Fund	26,562	5,009	1,829	383	1,532	1,955	5,474	5,604	48,348
TOTAL REVENUES:	41,433	64,532	66,700	83,077	169,819	144,202	38,747	10,814	619,324
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	31,625	56,446	51,190	71,203	162,396	141,174	38,118	10,491	562,643
Planning and Design	9,808	8,086	15,510	11,874	7,423	3,028	629	323	56,681
TOTAL EXPENDITURES:	41,433	64,532	66,700	83,077	169,819	144,202	38,747	10,814	619,324

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MIAMI INTERNATIONAL AIRPORT (MIA) - CENTRAL BASE APRON AND UTILITIES

PROGRAM #: 2000000093

SUBPROGRAM

DESCRIPTION: Replace, reconfigure and expand apron east of the old Pan American 3095 Hangar; construct a new service road and service road bridge; provide new pavement markings; and provide culvert and filling of existing canal

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation Revenue Bonds	20,018	0	0	0	0	0	0	0	20,018
FDOT Funds	8,077	0	0	0	0	0	0	0	8,077
Federal Aviation Administration	51,846	54	0	0	0	0	0	0	51,900
Future Financing	0	3,074	0	0	0	0	25,413	0	28,487
TOTAL REVENUES:	79,941	3,128	0	0	0	0	25,413	0	108,482
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	71,820	3,128	0	0	0	0	21,588	0	96,536
Planning and Design	8,121	0	0	0	0	0	3,825	0	11,946
TOTAL EXPENDITURES:	79,941	3,128	0	0	0	0	25,413	0	108,482

MIAMI INTERNATIONAL AIRPORT (MIA) - CENTRAL TERMINAL SUBPROGRAM

PROGRAM #: 2000001041

DESCRIPTION: Redevelop Concourse E to Concourse F connector; redevelop Concourse F infill for a new secure concession and circulations; improve ticket lobby and raise lobby roof; improve vertical circulation; consolidate Security Screening Check Point for concourse E and Concourse F; replace terminal entrance doors; renovate MIA central terminal façade curbside; and construct Concourse F to Concourse H connector; rehabilitate automated people mover in Concourse E Satellite; install advanced virtual docking guidance system in Concourse F gates; construct Concourse F new baggage handling piers; construct South Terminal to Central Terminal crossover of baggage; construct a new Concourse F; demolish Concourse G; demolish existing Concourse F; rehabilitate Concourse E and Concourse F taxi lanes and apron

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2021 Commercial Paper	974	0	0	0	0	0	0	0	974
Aviation Revenue Bonds	10,844	0	0	0	0	0	0	0	10,844
FDOT Funds	4,000	0	0	0	0	0	0	0	4,000
Federal Aviation Administration	13,221	12,273	4,481	777	2,313	0	0	0	33,065
Future Financing	20,520	36,516	42,367	43,187	110,285	164,674	396,141	1,501,809	2,315,499
Improvement Fund	2,820	0	0	0	0	0	0	0	2,820
TOTAL REVENUES:	52,379	48,789	46,848	43,964	112,598	164,674	396,141	1,501,809	2,367,202
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	35,190	28,018	21,442	24,817	87,698	143,106	361,133	1,369,490	2,070,894
Planning and Design	17,189	20,771	25,406	19,147	24,900	21,568	35,008	132,319	296,308
TOTAL EXPENDITURES:	52,379	48,789	46,848	43,964	112,598	164,674	396,141	1,501,809	2,367,202

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MIAMI INTERNATIONAL AIRPORT (MIA) - CONCOURSE E SUBPROGRAM

PROGRAM #: 2000000094

DESCRIPTION: Renovate Concourse E to include interior, exterior and code requirement upgrades; upgrade passenger loading bridges; replace automated people mover; rehabilitate apron pavement in Concourse E's Satellite and Lower concourse; implement automated processing for inbound international passengers working in conjunction with the Department of Homeland Security utilizing the latest technology and modified Transportation Security Administration (TSA) approved processes; and build new chiller plant to meet preconditioned air demands; and upgrade life safety features; renovate Concourse E Federal Inspection Services (FIS) area phase 2; replace Concourse E satellite glazing; upgrade Concourse E mechanical and electrical rooms; renovate lower Concourse E greeters lobby

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2016 Commercial Paper	8,091	0	0	0	0	0	0	0	8,091
Aviation 2021 Commercial Paper	22,253	0	0	0	0	0	0	0	22,253
Aviation Operating Funds	175	0	0	0	0	0	0	0	175
Aviation Revenue Bonds	90,113	0	0	0	0	0	0	0	90,113
FDOT Funds	48,269	1,777	0	0	0	0	0	0	50,046
Federal Aviation Administration	8,547	0	0	0	0	0	0	0	8,547
Future Financing	16,834	25,149	49,183	18,799	59,421	96,316	179,050	223,901	668,653
Reserve Maintenance Fund	57,496	0	0	0	0	0	0	0	57,496
TOTAL REVENUES:	251,778	26,926	49,183	18,799	59,421	96,316	179,050	223,901	905,374
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	229,115	24,097	36,660	10,502	48,439	82,799	156,977	217,288	805,877
Planning and Design	22,663	2,829	12,523	8,297	10,982	13,517	22,073	6,613	99,497
TOTAL EXPENDITURES:	251,778	26,926	49,183	18,799	59,421	96,316	179,050	223,901	905,374

MIAMI INTERNATIONAL AIRPORT (MIA) - FUEL FACILITIES SUBPROGRAM

PROGRAM #: 2000001318

DESCRIPTION: Design and construct a 95,600-gallon fuel tank at the fuel storage facility; design and construct another fuel tank at the fuel storage facility along with a maintenance and administration building as part of the Fuel Storage Facility Expansion Phase 2

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FDOT Funds	34	211	855	0	0	0	0	0	1,100
Federal Aviation Administration	0	1,267	336	0	0	0	0	0	1,603
Future Financing	0	0	9,427	19,741	5,284	671	9,928	16,871	61,922
Improvement Fund	2,390	211	524	0	0	0	0	0	3,125
TOTAL REVENUES:	2,424	1,689	11,142	19,741	5,284	671	9,928	16,871	67,750
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	183	900	10,052	18,511	3,934	0	8,994	15,648	58,222
Planning and Design	2,241	789	1,090	1,230	1,350	671	934	1,223	9,528
TOTAL EXPENDITURES:	2,424	1,689	11,142	19,741	5,284	671	9,928	16,871	67,750

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MIAMI INTERNATIONAL AIRPORT (MIA) - MIA FACILITIES LIFECYCLE REPLACEMENT (FLRP) PROGRAM

PROGRAM #: 2000004036

DESCRIPTION: Refurbish and replacement of electrical and mechanical systems throughout the airport
 LOCATION: Miami International Airport District Located: 6
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Future Financing	0	4,440	15,547	20,000	20,000	20,000	13,333	0	93,320
TOTAL REVENUES:	0	4,440	15,547	20,000	20,000	20,000	13,333	0	93,320
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	4,440	15,547	20,000	20,000	20,000	13,333	0	93,320
TOTAL EXPENDITURES:	0	4,440	15,547	20,000	20,000	20,000	13,333	0	93,320

MIAMI INTERNATIONAL AIRPORT (MIA) - MISCELLANEOUS PROJECTS SUBPROGRAM

PROGRAM #: 2000000096

DESCRIPTION: Rehabilitate Taxiway T and S; realign Taxiway R; construct Airport Operations Control Room (AOC); construct new employee parking garage; replace Concourses E through H ticket counters; repair MIA parking garage structure; and rehabilitate the Automated Peoples Mover ("APM") Bridge in Concourse E Satellite
 LOCATION: Miami International Airport District Located: 6
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2016 Commercial Paper	40,638	0	0	0	0	0	0	0	40,638
Aviation 2021 Commercial Paper	35,900	0	0	0	0	0	0	0	35,900
Aviation Revenue Bonds	11,600	0	0	0	0	0	0	0	11,600
Double-Barreled GO Bonds	31,457	0	0	0	0	0	0	0	31,457
FDOT Funds	17,096	3,392	1,114	0	0	0	0	0	21,602
Federal Aviation Administration	37,062	2,544	6,439	0	0	0	0	0	46,045
Future Financing	26,700	33,975	57,471	22,915	25,669	5,810	0	22,602	195,142
Improvement Fund	32,290	0	0	0	0	0	0	0	32,290
Reserve Maintenance Fund	1,631	0	0	0	0	0	0	0	1,631
TOTAL REVENUES:	234,374	39,911	65,024	22,915	25,669	5,810	0	22,602	416,305
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	208,063	37,544	61,876	20,341	23,137	4,685	0	15,686	371,332
Planning and Design	26,311	2,367	3,148	2,574	2,532	1,125	0	6,916	44,973
TOTAL EXPENDITURES:	234,374	39,911	65,024	22,915	25,669	5,810	0	22,602	416,305

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MIAMI INTERNATIONAL AIRPORT (MIA) - NEW PROGRAM CONTINGENCY

PROGRAM #: 2000001674

DESCRIPTION: Provide contingency funding for various miscellaneous and/or extraordinary capital projects including but not limited to unforeseen construction costs

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Future Financing	0	0	0	0	0	0	0	329,247	329,247
TOTAL REVENUES:	0	0	0	0	0	0	0	329,247	329,247
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	0	0	0	0	0	329,247	329,247
TOTAL EXPENDITURES:	0	0	0	0	0	0	0	329,247	329,247

MIAMI INTERNATIONAL AIRPORT (MIA) - NORTH TERMINAL SUBPROGRAM

PROGRAM #: 2000001042

DESCRIPTION: Redevelop North Terminal's regional commuter facility to include Concourse D west extension of building and apron and utilities phases 1 thru 6; upgrade North Terminal ramp level restrooms; implement North Terminal Gate Optimization; complete North Terminal Gate infrastructure upgrades to accommodate for larger aircraft; install Swing Door at Gates D-60; construct a new AOA gate at Central Base; install North Terminal Development Baggage System; complete TSA recapitalization; and purchase sky train vehicles; refurbish Concourse F; renovate Gate 12 office

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation Revenue Bonds	244	0	0	0	0	0	0	0	244
Claims Construction Fund	8,918	0	0	0	0	0	0	0	8,918
FDOT Funds	962	2,955	1,046	359	0	0	0	0	5,322
Future Financing	12,354	18,231	94,919	134,705	145,346	63,044	0	797,987	1,266,586
Reserve Maintenance Fund	964	0	0	0	0	0	0	0	964
Transportation Security	5,748	0	0	0	0	0	0	0	5,748
Administration Funds									
TOTAL REVENUES:	29,190	21,186	95,965	135,064	145,346	63,044	0	797,987	1,287,782
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	15,788	18,078	86,696	124,662	91,976	12,481	0	782,940	1,132,621
Planning and Design	13,402	3,108	9,269	10,402	53,370	50,563	0	15,047	155,161
TOTAL EXPENDITURES:	29,190	21,186	95,965	135,064	145,346	63,044	0	797,987	1,287,782

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MIAMI INTERNATIONAL AIRPORT (MIA) - PASSENGER BOARDING BRIDGES

PROGRAM #: 2000000596

SUBPROGRAM

DESCRIPTION: Replace 44 Passenger Boarding Bridges (PBBs) and associated equipment at concourses D, E, F and G by FY 2026-27

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2021 Commercial Paper	2,728	0	0	0	0	0	0	0	2,728
Aviation Passenger Facility Charge	64,880	3,191	0	0	0	0	0	0	68,071
FDOT Funds	2,087	0	0	0	0	0	0	0	2,087
Future Financing	0	12,126	0	0	0	0	0	0	12,126
TOTAL REVENUES:	69,695	15,317	0	0	0	0	0	0	85,012
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	67,555	13,890	0	0	0	0	0	0	81,445
Planning and Design	2,140	1,427	0	0	0	0	0	0	3,567
TOTAL EXPENDITURES:	69,695	15,317	0	0	0	0	0	0	85,012

MIAMI INTERNATIONAL AIRPORT (MIA) - RESERVE MAINTENANCE SUBPROGRAM

PROGRAM #: 2000000068

DESCRIPTION: Provide funding for various miscellaneous and/or extraordinary capital projects including but not limited to maintenance, repairs, renewals and/or replacement; replacement of IT equipment; replacement of vehicles; and miscellaneous environmental and paving rehabilitation projects

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FDOT Funds	2,639	0	0	0	0	0	0	0	2,639
Reserve Maintenance Fund	131,481	120,000	120,000	40,000	40,000	40,000	40,000	40,000	571,481
TOTAL REVENUES:	134,120	120,000	120,000	40,000	40,000	40,000	40,000	40,000	574,120
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	132,365	119,944	119,938	39,973	39,998	40,000	40,000	39,177	571,395
Planning and Design	1,755	56	62	27	2	0	0	823	2,725
TOTAL EXPENDITURES:	134,120	120,000	120,000	40,000	40,000	40,000	40,000	40,000	574,120

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MIAMI INTERNATIONAL AIRPORT (MIA) - SOUTH TERMINAL EXPANSION SUBPROGRAM PROGRAM #: 2000001317

DESCRIPTION: Augment South Terminal Smoke Evacuation System; perform Concourse H Glazing and Curtain Wall Assessment and Corrective Action; demolish Building 3050 for South Terminal Expansion; relocate South Terminal Apron and Utilities Phase 1; expand South Terminal eastward adding new gates; and develop South Terminal Centralized Checkpoint; construct new lounge; construct new Concourse F baggage piers and crossover to Central Terminal; rehabilitate concourse H to J

LOCATION: Miami International Airport District Located: 6
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2021 Commercial Paper	13,690	0	0	0	0	0	0	0	13,690
FDOT Funds	6,271	23,931	0	0	0	0	0	0	30,202
Federal Aviation Administration	2,556	2,444	91,246	0	0	0	0	0	96,246
Future Financing	210	72,334	61,904	180,151	144,169	148,952	93,141	5,557	706,418
Reserve Maintenance Fund	328	0	0	0	0	0	0	0	328
TOTAL REVENUES:	23,055	98,709	153,150	180,151	144,169	148,952	93,141	5,557	846,884
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	15,297	90,276	143,852	170,519	135,199	144,852	91,934	5,042	796,971
Planning and Design	7,758	8,433	9,298	9,632	8,970	4,100	1,207	515	49,913
TOTAL EXPENDITURES:	23,055	98,709	153,150	180,151	144,169	148,952	93,141	5,557	846,884

MIAMI INTERNATIONAL AIRPORT (MIA) - SOUTH TERMINAL SUBPROGRAM PROGRAM #: 2000000095

DESCRIPTION: Update the south and central terminal baggage handling system; replace Concourse H roof; perform security upgrades at Concourse H; and install Visual Guidance Docking System (VGDS) at Concourse H

LOCATION: Miami International Airport District Located: 6
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2016 Commercial Paper	121,131	0	0	0	0	0	0	0	121,131
Aviation 2021 Commercial Paper	4	0	0	0	0	0	0	0	4
Aviation Operating Funds	1,841	0	0	0	0	0	0	0	1,841
Aviation Passenger Facility Charge	22,824	0	0	0	0	0	0	0	22,824
Aviation Revenue Bonds	39,126	0	0	0	0	0	0	0	39,126
FDOT Funds	17,568	0	0	0	0	0	0	0	17,568
Federal Aviation Administration	3,389	0	0	0	0	0	0	0	3,389
Future Financing	0	4,264	3,415	0	0	0	95	0	7,774
Reserve Maintenance Fund	277	0	0	0	0	0	0	0	277
Transportation Security Administration Funds	101,161	0	0	0	0	0	0	0	101,161
TOTAL REVENUES:	307,321	4,264	3,415	0	0	0	95	0	315,095
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	282,263	4,023	3,244	0	0	0	0	0	289,530
Planning and Design	25,058	241	171	0	0	0	95	0	25,565
TOTAL EXPENDITURES:	307,321	4,264	3,415	0	0	0	95	0	315,095

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MIAMI INTERNATIONAL AIRPORT (MIA) - TERMINAL WIDE SUBPROGRAM

PROGRAM #: 2000001043

DESCRIPTION: Relocate tenants supporting south and central terminal projects; initiate passenger boarding bridges phase II, consisting of the replacement of 50 passenger boarding bridges and related infrastructure; replace public address system; purchase Computer Tomography X-ray (CTX); replace Transportation Security Administration (TSA) security lane equipment; purchase 2-way radio communication system; upgrade Customs and Border Protection (CBP) network and circuits; build Concourse F to Concourse H interconnector; construct central and south terminal bag claim optimization phase 2 and 3; and renovate Concourse D U.S. Customs and Border Protection passport processing area; implement innovation projects such as automated exit lanes and parallel reality; replace existing terminal seating with innovative seating that includes charging stations; replace carpet areas in the airport with terrazzo flooring; replace all wall display screens; replace components of FAT oil and Grease (FOG) program; replace bathroom exhaust fans; install innovative technologies like holograms displays

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation 2021 Commercial Paper	9,431	0	0	0	0	0	0	0	9,431
Aviation Passenger Facility Charge	0	0	0	25,827	39,869	4,304	0	0	70,000
Federal Aviation Administration	2,805	16	0	0	0	0	0	0	2,821
Future Financing	8,831	29,689	74,404	118,491	104,276	83,739	17,187	6,965	443,582
Improvement Fund	8,360	13,057	12,175	12,175	9,962	0	0	0	55,729
Reserve Maintenance Fund	6,307	2,529	0	0	0	0	0	0	8,836
TOTAL REVENUES:	35,734	45,291	86,579	156,493	154,107	88,043	17,187	6,965	590,399
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	25,149	35,779	85,827	155,429	152,956	87,278	17,137	5,203	564,758
Planning and Design	10,585	9,512	752	1,064	1,151	765	50	1,762	25,641
TOTAL EXPENDITURES:	35,734	45,291	86,579	156,493	154,107	88,043	17,187	6,965	590,399

MIAMI INTERNATIONAL AIRPORT (MIA) - TERMINAL-WIDE RESTROOMS SUBPROGRAM

PROGRAM #: 2000001575

DESCRIPTION: Modernize public restrooms terminal wide consisting of seven (7) projects estimated to take five (5) years to complete; project includes but is not limited to demolition, new flooring, new partitions, painting and updated fixtures and lighting

LOCATION: Miami International Airport District Located: 6
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Aviation Revenue Bonds	9,806	0	0	0	0	0	0	0	9,806
FDOT Funds	2,000	0	0	0	0	0	0	0	2,000
Federal Aviation Administration	2,129	364	0	0	0	0	0	0	2,493
Future Financing	0	6,540	31,490	46,769	18,912	1,675	0	4,159	109,545
Reserve Maintenance Fund	4,760	340	0	0	0	0	0	0	5,100
TOTAL REVENUES:	18,695	7,244	31,490	46,769	18,912	1,675	0	4,159	128,944
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	13,801	4,780	28,029	43,148	17,568	1,569	0	3,552	112,447
Planning and Design	4,894	2,464	3,461	3,621	1,344	106	0	607	16,497
TOTAL EXPENDITURES:	18,695	7,244	31,490	46,769	18,912	1,675	0	4,159	128,944



MEMORANDUM

(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: December 2, 2025

FROM: 
Glen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(A)(5)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, majority plus one ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) ____, CDMP 9 vote requirement per 2-116.1(4)(c) (2) ____) to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(A)(5)
12-2-25

RESOLUTION NO. R-1147-25

RESOLUTION APPROVING THE SECOND AMENDMENT TO A PROFESSIONAL SERVICES AGREEMENT WITH TURNER & TOWNSEND HEERY, LLC, FOR CAPITAL IMPROVEMENT PROGRAM SPECIALIZED SERVICES, FOR THE COUNTY'S SYSTEM OF PUBLIC USE AIRPORTS, CONTRACT NO. A18-MDAD-01B, INCREASING AGREEMENT AMOUNT BY \$18,546,250.00, FOR A NEW NOT TO EXCEED CONTRACT AMOUNT OF \$54,385,625.00; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE SAME AND EXERCISE THE PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum and documents, copies of which are incorporated herein by reference,

WHEREAS, Turner & Townsend Heery, LLC was awarded a Professional Services Agreement for Capital Improvement Program Specialized Services, pursuant to Miami Dade County Resolution No. R-596-21; and

WHEREAS, the Consultant's services remain necessary and integral to the continued progress and timely delivery of critical capital projects at MIA; and

WHEREAS, the need for this increase in compensation arises from the accelerated utilization of existing contract funds, which occurred at a faster rate than originally anticipated due to the increased pace of project execution under the CIP; and

WHEREAS, the proposed increase is necessary to maintain currently assigned project momentum and support the successful and timely completion of ongoing and planned CIP initiatives at MIA,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Approves the Second Amendment to the Professional Services Agreement (“PSA”) between Miami-Dade County and Turner & Townsend Heery, LLC, for Capital Improvement Program Specialized Services for the County's System of Public Use Airports, Contract No. A18-MDAD-01B, increasing the PSA amount by \$18,546.20 for a new not to exceed contract amount of \$54,385,625.00, in substantially the form attached to the accompanying County Mayor’s memorandum in Exhibit A and made a part hereof. A complete set of contract documents are on file and available upon request from the Miami-Dade Aviation Department.

Section 2. Directs the County Mayor or County Mayor's designee to issue sufficient work orders such that Turner & Townsend Heery, LLC shall achieve full utilization pursuant this PSA.

Section 3. Pursuant to section 2-285 and 2-285.2 of the Miami-Dade County Code, this Board authorizes the County Mayor or County Mayor’s designee to exercise the provisions thereof, including the authority to execute the Second Amendment to Contract No. A18-MDAD-01B and to exercise its provisions including termination.

The foregoing resolution was offered by **Sen. René García** , who moved its adoption. The motion was seconded by Commissioner **Oliver G. Gilbert, III** and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	aye		
Kionne L. McGhee, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Sen. René García	aye	Oliver G. Gilbert, III	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Vicki L. Lopez	aye
Natalie Milian Orbis	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 2nd day of December, 2025. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

DMM

David M. Murray