OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Approved_____ Mayor
Veto _____ Agenda Item E

Override_____

ORDINANCE NO. **25-95**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2025-26 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2025-26 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2025-26 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2025-26 Miami-Dade County Unincorporated Municipal Service Area Budget Ordinance".

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2025. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and (a) is amended to include all of the applicable changes contained in this ordinance and (b) is further amended to include the changes (i) contained in the August 28, 2025 memorandum entitled "Information for First Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (ii) read into the record by the Director of the Office of Management and Budget at the first budget hearing, (iii) include the changes contained in the September 12, 2025 memorandum entitled "Information for Second Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (iv) include the changes contained in the September 12, 2025 memorandum titled "Supplemental Information for Second Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (v) include the changes read into the record by the Director of the Office of Management and Budget at the second budget hearing.

Section 3. The Unincorporated Municipal Service Area budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year,

but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida ("Code"). The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Court and Comptroller for Miami-Dade County ("Clerk") is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the

fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The Unincorporated Municipal Service Area is hereby recognized and continued. All funds budgeted for this area are provided by general taxes and other revenue related to this area.

Section 9. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters,

emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund, and the Miami-Dade Rescue Plan District Designated Fund.

Section 10. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 11. Unless otherwise prohibited by law, this ordinance shall supersede all prior enactments of the Board, including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 12. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 18, 2025

Approved by County Attorney as

to form and legal sufficiency. GBK

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

		Net* 2025-26 Budget
TAXES		
General Property Tax (Tax Roll: $135,443,245,432)		$245,633,000
Utility Tax		129,939,000
Communications Services Tax		27,389,000
	Subtotal	$402,961,000
OCCUPATIONAL LICENSES		
Business Taxes		$6,052,000
	Subtotal	$6,052,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$115,331,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		191,000
	Subtotal	$163,732,000
INTEREST INCOME		
Interest		$4,227000
	Subtotal	$4,227,000
OTHER		
Administrative Reimbursements		$17,013,000
Miscellaneous		4,395,000
	Subtotal	$21,408,000
TRANSFERS		
Transfers		$81,603,000
	Subtotal	$81,603,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)

	Net* 2025-26 Budget
CASH CARRYOVER	
Cash Carryover	$50,282,000
Subtotal	$50,282,000
Total	$730,265,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES

Office of the Mayor	$1,882,000
Board of County Commissioners (BCC)	10,082,000
Communications, Information and Technology	3,773,000
County Attorney	7,898,000
Environmental Resources Management	199,000
Internal Compliance	994,000
Management and Budget	1,295,000
Parks, Recreation and Open Spaces	58,817,000
People and Internal Operations	20,391,000
Regulatory and Economic Resources	233,000
Sheriff's Office	545,132,000
Transportation and Public Works	20,111,000
Non-departmental - Economic Development	8,156,000
Non-departmental - General Government	45,256,000
General Government Improvement Fund – General Government	932,000
General Government Improvement Fund – Neighborhood & Infrastructure	5,114,000
Total	$730,265,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

Memorandum

MIAMI-DADE COUNTY

Date: August 28, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Daniella Levine Cava

Subject: Information for First Budget Hearing – FY 2025-26 Proposed Budget

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This information has been prepared to accompany the Fiscal Year (FY) 2025-26 Budget Ordinances for your consideration at the first budget hearing on September 4, 2025.

The FY 2025-26 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready, despite the unprecedented financial constraints the County faces this year. We had to close a $402 million budget gap in the General Fund created by a combination of pressures occurring in the same fiscal year including loss of state and federal revenue, slowing growth in property values, the creation of new Constitutional Offices, and continuing increases in the cost of doing business. Our focus throughout this process has been to protect core County services including public safety, transit, waste, water, and more, while maintaining our historically low property tax rate and keeping costs as low as possible for residents.

We have also made it a top priority to continue my administration's major investments in law enforcement and fire rescue, now proposing a historic $1.15 billion in funding for the Sheriff's office. And to ensure we are getting the most from every taxpayer dollar, at the start of the year my administration launched our WISE305 program to streamline government and seek efficiencies across the County. Through this effort we are merging departments to reduce redundant and unnecessary overhead, streamlining functions, and modifying service charges to adjust for inflation while protecting vital services that have a direct impact on all residents.

Additionally, working diligently to keep the Board and the public informed throughout this process has been a top priority of mine, including hosting 20 public town halls and multiple individual meetings with all Commissioners throughout the year. Although we have had to make difficult choices given the many headwinds we face, we believe the Proposed Budget balances the core needs of our community with the funding available without raising taxes. Given budgetary forecasts for upcoming years, escalating costs, and ongoing uncertainty around the availability of state and federal funding, we must not only protect the fiscal health of the County this year but create a strong foundation for the future as well.

Constitutional Offices and Recovered Funds

This Proposed Budget is the first budget where certain new Constitutional Offices provided their budget requests to the County. I would like to thank the Constitutional Officers for their transparency and communication through this transition and new budget process.

On July 25, 2025, Tax Collector Dariel Fernandez provided a memorandum to Chairman Anthony Rodriguez detailing funding that would be returned to the County for use in the Proposed Budget. His memorandum detailed $26 million, comprised of $20 million in foregone commissions and $6 million in anticipated savings from FY 2024-25. I would like to thank the Tax Collector for working with the

County during this challenging time and providing much needed relief to protect vital services, as well as Chairman Rodriguez for his continued leadership in this effort.

Pursuant to Florida law, the Constitutional Officers must return all unspent funding to the County after the close of the fiscal year. In light of this and the timing of the budget process, staff has worked alongside the Constitutional Offices to identify any funding not spent in FY 2024-25 that would be available in FY 2025-26 as carryover revenue. As a result of our ongoing collaboration with the Constitutional Officers and the forecasts developed by the Office of Management and Budget (OMB), we have identified an additional $39.815 million from the Constitutional Officers that can be appropriated for FY 2025-26 as revenues that are anticipated to be returned to the County by the Constitutional Officers, in addition to the $26 million from the Tax Collector already described above. In addition to the $39.815 million from the Constitutional Officers, we anticipate additional carryover of $6.615 million from departments, for a total of $65.815 million. In further conversations with the Sheriff, her office identified $3.9 million in earned interest income for the current fiscal year that will not be utilized, bringing the Sheriff's total to $14.2 million in currently unspent funds that are anticipated will be returned to the County for a total of $69.715 million. Of that anticipated $69.715 million, $55.658 million will be returned to the Countywide General Fund, $11.133 million will be returned to UMSA General Fund, $2.058 million to the Fire Rescue District, $383,000 to the Library District, and $636,000 to Countywide Debt Service. This is because the $20 million in foregone commissions from the Tax Collector must be returned to the taxing authorities from which the funding was generated.

It is important to note that the Proposed Budget released on July 15, 2025, was a snapshot in time. Since the Proposed Budget's release, staff has worked tirelessly to finalize FY 2024-25 year-end forecasts and identify other savings, including working with our constitutional partners to identify all possible additional funding. My August 19, 2025 memorandum provided a framework to utilize the additional funds to restore important community priorities—including fully restoring funding for cultural grants, partially restoring community organization funding as well as funding public works projects and placing funds in reserve. Those recommendations are outlined below.

Funding from School Zone Automated Speed Detection Program and Sheriff's Unexpended Balances

During the Board's discussion at the Committee of the Whole on August 20, 2025, the County's school zone automated speed detection camera program was discussed as a way to fund additional public safety initiatives. On January 17, 2024, the Board adopted Resolution No. R-40-24, authorizing a contract with RedSpeed Georgia, LLC (RedSpeed) to install and operate automated speed detection and enforcement systems at school zones within Unincorporated Miami-Dade County (UMSA). The contract with RedSpeed is funded entirely by these school zone traffic violations. The funds are distributed as follows for each $100.00 violation: RedSpeed retains $33.00; the County must remit $20.00 to the Florida Department of Revenue for placement in the State general fund; $3.00 to the Department of Revenue for deposit into the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund; $12.00 to the Miami-Dade County Public School System for school security initiatives; and $5.00 for the School Crossing Guard Recruitment and Retention Program. The remaining funding can be retained by the County for other public safety initiatives.

On December 3, 2024, the Board adopted Resolution No. R-1099-24, requiring that all funds remaining, after the disbursements referenced above, be allotted to each commission district for public safety initiatives based on the amount of UMSA population and area in each commission district. The balance of this funding after all of the remittances above is estimated by the contractor

to be $35.239 million for FY 2025-26. It is recommended that Resolution No. R-1099-24 be amended, in part, so that a portion of this estimated balance first be directed to the Sheriff to provide $14.5 million in funding for public safety and that the balance remaining then be allotted to each commission district in accordance with Resolution No. R-1099-24.

This would leave approximately $20.74 million to be divided among the Board to fund eligible projects and public safety initiatives. The distribution is estimated as follows, provided that revenues materialize as projected:

School Zone Speed Detection Systems	
	Distribution
District 1	1,200,408
District 2	1,942,842
District 3	569,709
District 4	508,443
District 5	17,388
District 6	1,553,371
District 7	1,770,369
District 8	1,901,488
District 9	3,261,516
District 10	3,295,047
District 11	3,228,336
District 12	748,488
District 13	742,596
Total	20,740,000

I am also recommending that an additional $7.5 million be allocated to the Sheriff's budget for FY 2025-26 out of the Sheriff's currently unspent funds that are anticipated to be returned to the County following the end of FY 24-25. This $7.5 million was outlined in my August 19 memo, totaling $22 million in additional funding for the Office of the Sheriff. Total additional funding for the Office of the Sheriff is $30.8 million. Full details of this funding are outlined below.

Operating Budget Adjustments

Net Revenue Increases to Various County Funds

The Proposed Budget should be amended to include additional anticipated revenues of $101.478 million, as described above. With a corresponding reduction of $552,000 in revenues to the Countywide and UMSA general funds ($436,000 and $116,000 respectively) due to adjustments to the administrative reimbursement from the Water and Sewer Department resulting from rate changes and a reduction of $119,000 to Library District revenues from retaining Cultural Affairs as a separate department, as described below this allows for net increase in the revenues of each county fund as follows: $55.222 million to the Countywide General Fund, $46.256 million to the UMSA General Fund, $2.058 to the Fire Rescue Service District, $383,000 to the Library District, and $636,000 to Countywide Debt Service. The new revenue being provided by these adjustments are outlined in the operating section of this memorandum.

Some of the highlights of this proposal, as outlined in my August 19 memorandum, include partially restoring funding for the cultural arts grants and providing funding for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and County boards. As a result of input from the public, we are proposing that Libraries and Cultural Affairs remain as separate departments, as outlined in the operating section below. I recommend amending the Proposed Countywide Non-Departmental Budget to reflect these and additional allocations which are detailed in the accompanying schedules.

Constitutional Office Adjustments

Property Appraiser
In mid-August, staff was informed that the budget for the Property Appraiser was reduced by the State through the Department of Revenue and this provided an additional $153,000 in savings to the Countywide General Fund. The Property Appraiser's budget will be amended to reduce revenues by $153,000, and the corresponding expenditures by a commensurate amount, comprised of Personnel Services by $74,000 and Other Operating expenditures by $79,000. Furthermore, the authorized position count will decrease from 429 to 428, to align with the budget approved by the Florida Department of Revenue. All changes to the Property Appraiser's budget are outlined in the accompanying schedules. I recommend that this $153,000 that is being returned to the Countywide General Fund be allocated to the Natural Disaster Reserve.

Sheriff and Judicial Administration
Public safety remains a top priority for my administration. I am proud that every year since I became Mayor we have increased funding for law enforcement by an average of 8 percent, and through these efforts Miami-Dade is one of the safest metropolitan communities in the country. It is recommended that the Sheriff's budget be amended to incorporate an additional $30.8 million to support the Sheriff's operational needs. The funding sources include $4.783 million from the additional Countywide General Fund revenues, $21.117 million from the additional UMSA General Fund revenues, and $4.9 million in interest earnings that the Sheriff is anticipated to realize in FY 2025-26. This investment reflects our shared commitment to public safety and ensures that the Sheriff has the resources necessary to continue strengthening the safety and security of our community. In total, MDSO's the Sheriff's proposed budget for the coming fiscal year is proposed to now be $1.15 billion.

The Proposed Budget also included the transfer of 124 Court Specialist positions from the Administrative Office of the Courts (AOC) and State Attorney to the Sheriff. In accordance with Florida Statute 125.691 and as detailed in the Sheriff's July 15 correspondence (Attachment A), the Sheriff provided written confirmation that, although these Court Specialist positions may assist the Sheriff, they do not perform the Sheriff's duties under Fla. Stat. 30.15 relating to court security. Therefore, it is recommended that the FY 2025-26 Proposed Budget be amended to allow the 124 Court Specialist positions to remain under the AOC and State Attorney and that $10.218 million be transferred from the Sheriff's budget to the funding provided to Judicial Administration.

All of the adjustment listed will result in a net change to the Sheriff's budget of $20.582 million. All changes to the Office of the Sheriff's budget are outlined in the accompanying schedules.

Other Departmental Adjustments

Miami-Dade Fire Rescue Department (MDFR)
My commitment to public safety does not stop at law enforcement. As your Mayor, I remain steadfast and fully invested in ensuring that our brave first responders who put their lives on the line every day have the resources needed to protect our community. In the Proposed Budget, MDFR anticipated carryover of $38.648 million and subsequently identified an additional $33.854 million of additional carryover. Therefore, MDFR requires an additional budget appropriation of $33.854 million in the Fire Rescue District Fund (SF001).

Of the additional carryover, it is recommended that: (1) $16.447 million be allocated to provide: one additional Fire Lieutenant Investigator per shift; a two-person Tender for Station 16 to serve Homestead, Florida City and the surrounding areas, Ladder 83 as well as Rescues 45 and 60 to augment existing single company stations in Doral and the Redlands which totals 109 full-time positions; (2) $877,000 to cover unbudgeted debt service charges related to the Fire heavy fleet apparatus that were identified after the release of the Proposed Budget to be used to serve the Miccosukee Tribe of Indians of Florida pursuant to an impending interlocal agreement provide fire rescue and emergency medical services to the Miccosukee Tribe of Indians of Florida, where a new station will be built to ensure a timely response to emergencies in the area; and (3) $16.5 million as part of the Collective Bargaining Agreement (CBA) with IAFF Local 1403, effective October 1, 2025, for the existing Emergency Medical Technician (EMT) certification pay supplement, which will be rolled into the base pay for all Firefighting Personnel and Fire Department Helicopter Chief Pilot, Pilot and Co-Pilot classifications as defined in the CBA.

Additionally, as noted above, it is recommended that the MDFR budget be amended to include additional anticipated revenues from the foregone commissions of $2,058,000 from the Tax Collector and to place such funds in the Fire Contingency Reserve Fund (SF007). All proposed changes to the MDFR budget are outlined in the accompanying schedules.

Community Services Department
It is recommended that the Community Services Department (CSD) budget be amended to reflect an additional four positions to maintain funding for the Miami-Dade County Edison Little River Adult Day Care Center ($404,000) to continue providing essential services for older adults in our community. Funding for these additional positions shall come from the additional Countywide General Fund revenues, and all changes to the CSD budget are outlined in the accompanying schedules.

Department of Cultural Affairs
Through our public engagement process we heard overwhelming public input about the importance of funding for cultural grants and the arts. I recommend amending the FY 2025-26 Proposed Budget to reflect maintaining an independent Department of Cultural Affairs (CUA) and to include an additional $11.535 million from the Countywide General Fund to partially restore grant funding for cultural arts programming. A list of the organizations recommended for funding is included as Attachment B, funding amounts for the organizations will be provided prior to the Second Budget Hearing. We continue working closely with philanthropic partners to continue supporting CUA and we are deeply grateful for their collaboration. I also recommend amending the CUA budget to include an additional $300,000 in Countywide General Fund for administrative support. Further, all Intradepartmental Transfers originally established as part of the merger are recommended to be removed ($826,000) from the Library Department's budget and restored to the CUA budget, and it is recommended that Art in Public Places be amended to include additional operational expenses of

$228,000 from Art in Public Places reserves. All proposed changes to the CUA budget are outlined in the accompanying schedules.

Department of Transportation and Public Works
The FY 2025-26 Proposed Budget for the Department of Transportation and Public Works (DTPW) is recommended to be amended to reflect the reduction of one cent from the originally proposed two cent increase to the Capital Improvement Local Option Gas Tax (CI-LOGT), the reduction of $0.50 cents of the $0.75 cent increase for Special Transportation Services, and the allocation of funds for roadway repairs and neighborhood enhancements.

The CI-LOGT is a local fuel tax by gallon of consumption with a current levy of $0.03 per gallon out of a maximum allowable cap of $0.05 per gallon. The gas tax funds critical infrastructure including maintaining roads and other infrastructure, and the FY 2025-26 Proposed Budget included an additional $0.02 per gallon to be levied bringing the total amount levied to $0.05 per gallon. The recommendation in this memorandum is to reduce the amount by $0.01 per gallon to a new total $0.04 per gallon levied, which represents a $5 million reduction of CI-LOGT funds to DTPW. The relevant changes to the County Code in section 3 of Item C relating to the CI-LOGT have already been adjusted to reflect this recommendation. As detailed in my August 19 memorandum, I recommend replacing the reduction in CI-LOGT funds with Countywide General Fund of $5 million. It should be noted that the intent of increasing the CI-LOGT fuel tax was to provide an ongoing stream of funding to DTPW while being consistent with surrounding counties. Monroe, Broward and Palm Beach counties each currently levy $0.05 per gallon. The recommended decrease of $0.01 in CI-LOGT represents a decrease in revenue in the proposed budget, as well as future budgets.

Additionally, it is recommended that the originally proposed Special Transportation Fee (STS) increase of $0.75 be reduced by $0.50 to a $0.25 increase. The revised fee for STS services will be $3.75 per trip. The loss in anticipated passenger revenue of $500,000 is recommended to be replaced by Countywide General Fund.

The recommendation to add $2 million in UMSA General Fund towards infrastructure repairs such as potholes and broken sidewalks, will create synergies with our Quality Neighborhood Improvement Program and other roadway programs funded through grants and the Mobility Impact Fee. Funding is recommended to be added to DTPW fund G1001. All proposed changes to the DTPW budget are outlined in the accompanying schedules.

Homeless Trust
The Homeless Trust (HT) budget is recommended to be amended to reflect a $3.81 million transfer from operating reserves (ST005) to the capital fund (ST001), following an assessment by PIOD to bring Blue Village (Krome Facility – Purchase/Renovate, Program #2000002975) into compliance with Florida Building Code requirements. Blue Village was converted from a youth facility to a group home. The mechanical, electrical, and plumbing (MEP) systems will undergo significant upgrades, including but not limited to replacing the chiller and pumps, installing a new Building Management System (BMS), and updating the fire alarm and sprinkler systems. A key component of the renovation is the commercial kitchen upgrade, allowing for on-site meal preparation in compliance with food service regulations. Additionally, an adjustment is needed to reflect the proper Food and Beverage Tax (1 percent) allocation to HT. It is recommended that the operations fund (ST005) be increased by $579,000, from $39.711 million to $40.290 million, and the Domestic Violence Oversight Board Trust Fund be reduced by $1,000, from $7.111 million to $7.110 million. All proposed changes to the HT Budget are outlined in the accompanying schedules.

Library Department
The FY 2025-26 Proposed Budget is recommended to be amended to reflect maintaining an independent Library Department. Additionally, as part of the anticipated foregone commissions from the Tax Collector, it is recommended that an additional $383,000 of revenues be recognized and placed in a reserve account. A reduction in the intradepartmental transfers in the amount of $119,000 that was anticipated as part of the merger with CUA is no longer required and should be reversed for a total net increase to the Library budget of $264,000. All proposed changes to the Library Department's budget are outlined in the accompanying schedules.

Office of Management and Budget (OMB)
The Proposed Budget included the elimination of OMB staff responsible for the oversight of the community-based organization grants program. It is recommended that the Proposed Budget be amended to include additional funding of $1.4 million in Countywide General Fund for the Grants Coordination Section to provide oversight to recipients of County funds and grants managed through OMB, and that the table of organization be amended to include an additional 10 positions associated with grant monitoring. I recommend amending the Proposed Budget to include $17.001 million in funding for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and County boards, as detailed in Attachment C, which includes entities monitored by OMB, using the additional countywide general fund revenues arising from the unspent funds returned by the constitutional officers. The purposes for each funding allocation in Attachment C for the organizations and initiatives identified therein will be provided prior to the Second Budget Hearing. It is imperative that we have the grant development staff to process grant agreements as well as oversight staff needed to ensure these dollars are being spent in compliance with the County's policies and procedures. All proposed changes to the OMB budget are outlined in the accompanying schedules.

Department of Solid Waste Management (DSWM)
The 2025-26 Proposed Budget for DSWM assumed a 2 percent Consumer Price Index (CPI) for disposal activities. The actual CPI for the South Region, All Urban Consumers issued by the U.S. Bureau of Labor Statistics for July 2025, is 2.3 percent. This increase in CPI will be applied to contractual and non-contractual rates for disposal activities that will generate an increase of $487,000 in revenues which will be offset by a corresponding increase in Disposal reserves of $487,000.

Additionally, resulting from the CPI increase, the Collections Fund which pays contractual rates for disposal activities, will be impacted resulting in additional expenses totaling $235,000. The $235,000 expense in the Collections Fund is recommended to be offset by a corresponding decrease in Collections reserves. All changes to the DSWM budget are included in the accompanying schedules.

Water and Sewer Department (WASD)
The Proposed Budget includes a 6 percent rate increase, applied evenly across all billing segments for retail water and wastewater customers—residential, multi-family, mixed-use, and non-residential. This adjustment is essential to meet future bond issuance requirements and ensure continued funding for WASD's Capital Improvement Program. Following the Mayor's Proposed Budget, and in collaboration with Commissioner Raquel Regalado, WASD conducted a comprehensive review of expenditures to identify additional efficiencies and streamline operations. It is recommended that the Proposed Budget be amended to reduce the retail rate increase to 3.5 percent.

The household water and sewer bill impact of this revised rate is as follows:

- Low-usage residential customers would see an average monthly increase of approximately $0.44, or $5.28 annually.
- Median-usage residential customers would experience an average monthly increase of approximately $2.12, or $25.44 annually.

To maintain the department's financial stability and preserve the ratios necessary to secure bond financing for FY 2025-26 capital investments, the reduced rate increase would result in a $20.920 million revenue reduction, requiring corresponding expense reductions. Approximately $5.6 million in administrative reductions would be programmed that include not filling and not funding 160 administrative positions, along with reductions in and/or reassignment of small business, quality control, resilience, marketing and customer service staff. A 10 percent reduction in planned overtime (approximately $3 million) is also programmed. In partnership with the Communications, Information and Technology Department, $1.2 million in savings was achieved by reducing reliance on external professional services for internal systems. This strategic shift will not affect the delivery of critical technology services. Additional savings of $3.918 million will be realized through reductions in consulting fees, advertising, promotional activities, and administrative reimbursements. The administrative reimbursement paid by the department to the Countywide and UMSA General Fund will be reduced by $436,000 and $116,000, respectively. Additional proposed non-operating adjustments include a reduction of $2.287 million to cash reserves required by the Bond Ordinance, which can be reduced in compliance with the Bond Ordinance as a result of the lower projected expenditures for projects. These adjustments, while necessary, may influence the department's long-term financial outlook in future fiscal years. All changes to the WASD budget and Implementing Order are outlined in the accompanying schedules.

Parks, Recreation and Open Spaces (PROS)

The PROS budget is recommended to be amended to include funding to restore programming to several local parks and trails, fund 5 additional mowing cycles for medians and roadsides (20 total), and fund 1 additional mowing cycle for neighborhood and community parks (16 total). Additionally, it is recommended that the new parking fees for parks in the Proposed Budget be eliminated resulting in a reduction in PROS revenues of $3.647 million. After the release of the Proposed Budget, staff completed an additional efficiency review of PROS staffing and are recommending the removal of 13 additional positions across the department ($1.864 million), which will be used to maintain parks programming. The efficiencies include the elimination of administrative and professional positions, the consolidation of management positions and the elimination of a maintenance position for decommissioned equipment. The proposed adjustments to Countywide funding is an increase of $5.575 million and to the UMSA funding is an increase of $2.4 million for a net increase to the PROS budget of $4.328 million. All changes to the PROS budget are outlined in the accompanying schedules.

Countywide Non-Departmental

The Proposed Budget is proposed to be amended to include funding in the amount of $17.001 million in the Countywide Non-Departmental Budget for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and County boards. The organizations/initiatives being funded, and the funding amounts are included in Attachment C.

The Countywide Non-Departmental Budget will also be amended to include funding, as noted above, from the automated speed detection and enforcement systems at school zones of $20.74 million, which will be distributed by commission district for use by the Board to fund eligible projects and public safety initiatives.

After the allocations from the Countywide General Fund detailed in this memorandum, the remaining $8.173 million are recommended to be placed in the Natural Disaster Reserve for a total of $15.652 million. All proposed changes to the Countywide Non-Departmental budget are outlined in the accompanying schedules.

Other Operational Adjustments

Administrative Office of the Courts
With the enactment of Senate Bill 2508, the total number of judgeships in Florida increased resulting in Miami-Dade Circuit Court Judges rising from 80 to 83 and County Court Judges from 43 to 47. The Administrative Office of the Courts (AOC) informed the County that the State recently approved additional judges and has therefore requested an additional 7 court specialist positions ($552,000) for support. It is recommended that the AOC budget (G3017) be amended to reflect additional funding for the 7 court specialists ($552,000). This additional funding, coupled with the $10.119 million in funding associated with the transfer of Court Specialist positions described above, amounts to a total adjustment of $10.671 million. All proposed changes to the AOC budget are included in the accompanying schedules.

State Attorney
It is recommended that the funding for the Office of the State Attorney be amended to include one position ($99,000) resulting from the transfer of Court Specialist positions described above. All proposed changes to the State Attorney's budget are outlined in the accompanying schedules.

Capital Budget Adjustments

Building Better Communities General Obligation Bond Program (BBC-GOB)
The BBC-GOB capital schedule is being amended to include the return of the foregone commissions from the Tax Collector of $636,000.

Cultural Affairs
It is recommended that the Proposed Budget be amended to reflect $77.768 million in restored Countywide Infrastructure Improvement Program (CIIP) (CO080) funds, to capital program #931360 - Miami-Dade County Auditorium. The restoration of these capital funds will allow the CUA to move forward with Phase II of the project to expand the facility, given the project is already underway and significant work has been performed on the interior. As a result, the capital program is now budgeted at $98.342 million.

Regulatory and Economic Resources (RER)
The Proposed Budget for Regulatory and Economic Resources (RER) Department includes $11.907 million in BBC-GOB funds (Fund CBB00) for the Purchase Development Rights Fund (BBC-GOB Project No. 10), capital program #986940. Subsequent to the release of the Proposed Budget, RER determined that the BBC-GOB funds were better suited to benefit the Environmentally Endangered Lands (EEL) Program (BBC-GOB Project No. 2), capital program #5555621, to acquire and manage

environmentally sensitive and endangered lands at various sites throughout Miami-Dade County. As a result, in lieu of including the above-mentioned $11.907 million for the Purchase Development Rights Fund, it is recommended that this Board approve significant modifications to BBC-GOB Program Project Nos. 2 and 10 as set forth in Item H, and an increase to the Department of Environmental Resources Management (DERM) capital program of $11.907 million (Fund CBB00) in support of the EEL Program, with $3.242 million (Fund CBB00) programmed in FY 2025-26.

Library Department
Subsequent to the release of the Proposed Budget, surplus funds totaling $40,578 were identified under BBC-GOB Program Project No. 261 - "Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library" as identified in Appendix A to Resolution R-919-04 ("Cultural Resolution"). It is recommended that this Board approve a significant modification of BBC-GOB Program Project No. 261 to reduce the allocation and reprogram such funds, as set forth in Item H, in FY 2025-26 for ongoing improvements to the Lemon City Branch Library, capital program #901240.

All proposed changes to the capital budget are outlined in the accompanying schedules.

Promotional Funding

As required by Administrative Order 7-32, Attachment D to this memorandum contain the reports on Airport and Seaport promotional funds.

MIAMI-DADE SHERIFF'S OFFICE

SHERIFF ROSIE CORDERO-STUTZ

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Doral, Florida 33172-1500

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July 15, 2025

The Honorable Daniella Levine Cava, Mayor
Office of the Mayor
Miami-Dade County
Stephen P. Clark Government Center
111 N.W. 1st Street, Suite 2900
Miami, Florida 33128

The Honorable Anthony Rodriguez, Chairman
Board of County Commissioners
Miami-Dade County
Stephen P. Clark Government Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

Re: Miami-Dade Sheriff's Office Plan for Security in Court Facilities

Dear Madam Mayor and Chairman Rodriguez:

The purpose of this letter is to provide your offices with information relating to the current plan for fulfilling my obligations under Florida Statutes Section 30.15(1)(c), requiring a sheriff to "[a]ttend all sessions of the circuit court and county court held in their counties." Section 4(a) of the statute requires the elected sheriff of each county to coordinate with their respective county board and chief judge to develop a "comprehensive plan for the provision of security for trial court facilities. Each Sheriff shall retain authority over the implementation and provision of law enforcement services associated with the plan."

Since taking office, I have met with the Chief Judges of the Eleventh Judicial Circuit Court to discuss the security posture of the Court and coordinate a plan for court security that suits the Court's needs and is acceptable to my Office. My discussions with the Chief Judges have involved the role of the Court Services Bureau, a Miami-Dade Sheriff's Office (MDSO) bureau where deputy sheriffs are stationed at each courthouse facility to perform various court security functions. I have also been provided with the job description relating to the role of Court Specialists, a category of court employees formerly referred to as "bailiffs," who are hired as personal staff to a judge. While these Court Specialists assist the MDSO by notifying deputies of any security-related incident that may occur during court sessions, they do not operate as courthouse security.

Having considered the above, I have determined that the Court's security posture will remain unchanged, with the MDSO Court Services Bureau and the Court Specialists (who are assigned to both the Court and the State Attorney's Office) continuing to operate in substantially the same manner as prior to the start of my term as Sheriff. Accordingly, the positions and requisite funding should continue to be allocated to the Court and the State Attorney's Office as a part of the annual county budget until such time as I, in my official capacity, determine that the court's security posture should be revised in a manner that would justify change.

Chief Judge Fajardo Orshan supports my current plan for court security and is included on this letter to provide your offices with confirmation that I have met my obligation under Section 30.15.

Thank you for your continued partnership in service to the residents of our community. Please do not hesitate to contact me in the event you have questions.

Respectfully,

Rosie Cordero-Stutz
Sheriff, Miami-Dade County

cc: Miami-Dade County Board of County Commissioners
The Honorable Ariana Fajardo Orshan, Chief Judge
The Honorable Katherine Fernandez-Rundle, State Attorney

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)		
ArtsEd	Arts for Learning/Miami, Inc.	FY 2025-2026 Program Activities
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)		
CAP	Coral Gables Cinemateque, Inc.	Fabrication and Installation of ADA Compliant Consession Counter
CAP	German American Social Club of Greater Miami, Inc.	Replacement of Venue's Original Windows and Doors in Main Entryway
CAP	IFCM Corp.	Studio Space and Equipment Upgrades for The Vibe Lab
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of Streaming Equipment for Remote Programs
CAP	SBC Community Development Corporation of Richmond Heights, Inc	Repurposing of the Water Tower Building located on the site
CAP	The Dave and Mary Alper Jewish Community Center	Renovations to the Futernick Family Art Gallery
CAP	The Miami Children's Museum, Inc.	Repair Work for the Museum's HVAC System
COMMUNITY GRANTS PROGRAM (CG)		
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)		
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2025-2026 Season Activities
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2025-2026 Season Activities
ADV	City Theatre, Inc.	FY 2025-2026 Season Activities
ADV	Contemporary Arts Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Coral Gables Cinemateque, Inc.	FY 2025-2026 Season Activities
ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2025-2026 Season Activities
ADV	Fundarte, Inc.	FY 2025-2026 Season Activities
ADV	GableStage, Inc.	FY 2025-2026 Season Activities
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2025-2026 Season Activities
ADV	Locust Projects, Inc.	FY 2025-2026 Season Activities
ADV	Miami Dade College	FY 2025-2026 Season Activities - Cultural Affairs Department (Live Arts Miami)
ADV	Miami Dade College	FY 2025-2026 Season Activities - Miami Book Fair Year Round
ADV	Miami Dade College	FY 2025-2026 Season Activities - Museum of Art and Design
ADV	Miami Design Preservation League, Inc.	FY 2025-2026 Season Activities
ADV	Miami Light Project, Inc.	FY 2025-2026 Season Activities
ADV	Miami New Drama, Inc.	FY 2025-2026 Season Activities
ADV	Nu Deco Ensemble, Inc.	FY 2025-2026 Season Activities
ADV	Seraphic Fire, Inc.	FY 2025-2026 Season Activities
ADV	The Bakehouse Art Complex, Inc.	FY 2025-2026 Season Activities
ADV	The Coral Gables Museum, Corp.	FY 2025-2026 Season Activities
ADV	The Dance NOW! Ensemble, Inc.	FY 2025-2026 Season Activities
ADV	The Deering Estate Foundation, Inc.	FY 2025-2026 Season Activities
ADV	The Rhythm Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Zoetic Stage, Inc.	FY 2025-2026 Season Activities
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)		
CDG	Arca Images, Inc.	FY 2025-2026 Season Activities
CDG	Artists in Residence in Everglades, Inc.	FY 2025-2026 Season Activities
CDG	Ballet Flamenco La Rosa, Inc.	FY 2025-2026 Season Activities
CDG	Bookleggers Library, Inc.	FY 2025-2026 Season Activities
CDG	CaFA - Third Horizon, Inc.	FY 2025-2026 Season Activities
CDG	Chopin Foundation of the United States, Inc.	FY 2025-2026 Season Activities
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2025-2026 Season Activities
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2025-2026 Season Activities
CDG	Dimensions Dance Theater of Miami, Inc.	FY 2025-2026 Season Activities
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2025-2026 Season Activities
CDG	Juggerknot Theatre Corporation	FY 2025-2026 Season Activities
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2025-2026 Season Activities
CDG	Miami Beach Garden Conservancy, Inc.	FY 2025-2026 Season Activities
CDG	Miami Dade College	FY 2025-2026 Season Activities - Koubek Center
CDG	Miami Dade College	FY 2025-2026 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive
CDG	Miami Dade College Foundation, Inc.	FY 2025-2026 Season Activities - New World School of the Arts, Dance Division
CDG	Michael-Ann Russell Jewish Community Center	FY 2025-2026 Season Activities
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2025-2026 Season Activities
CDG	Olympia Center, Inc.	FY 2025-2026 Season Activities
CDG	Orchestra Miami, Inc.	FY 2025-2026 Season Activities
CDG	Patrons of Exceptional Artists, Inc.	FY 2025-2026 Season Activities
CDG	Pioneer Winter Collective, Inc.	FY 2025-2026 Season Activities
CDG	Power Access, Inc.	FY 2025-2026 Season Activities
CDG	Sanctuary of the Arts, Inc.	FY 2025-2026 Season Activities
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2025-2026 Season Activities
CDG	The Murray Dranoff Foundation, Inc.	FY 2025-2026 Season Activities
CDG	The Opera Atelier, Inc.	FY 2025-2026 Season Activities
CULTURE SHOCK MIAMI PROGRAM COSTS		
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support
DANCE MIAMI CHOREOGRAPHERS (DMC)		
DMC	Amaya, Omayra	Choreographer Award
DMC	Bassart, Letty	Choreographer Award
DMC	Garcia, Liony	Choreographer Award
DMC	Marquez, Niurca	Choreographer Award
DMC	Peterson, Karen	Choreographer Award
DMC	Tellez, Osmani	Choreographer Award
DMC	Williams, Hattie Mae	Choreographer Award
DMC	Winter, Pioneer	Choreographer Award
DMC	Dance Miami Choreographers Program	Programmatic costs
DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)		
DAN	Aluna Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Antiheroes Projects, Inc.	FY 2025-2026 Season Activities
DAN	Bistoury Physical Theatre and Film Corp.	FY 2025-2026 Season Activities
DAN	Brevo Theatre, Inc.	FY 2025-2026 Season Activities
DAN	Civic Chorale of Greater Miami, Inc.	FY 2025-2026 Season Activities
DAN	collaboARTive, Inc.	FY 2025-2026 Season Activities
DAN	Cortada Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Cuatrogatos Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Culture and Community Association, Inc.	FY 2025-2026 Season Activities
DAN	Delou Africa, Inc.	FY 2025-2026 Season Activities
DAN	Fiber Artists Miami Association, Inc.	FY 2025-2026 Season Activities
DAN	Fire Haus Projects, Inc.	FY 2025-2026 Season Activities
DAN	Florida L'Opera & Zarzuela Corp.	FY 2025-2026 Season Activities
DAN	Florida Opera Prima, Inc.	FY 2025-2026 Season Activities

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
DAN	Foundation for Emerging Technologies, Inc.	FY 2025-2026 Season Activities
DAN	Friends of the Japanese Garden, Inc.	FY 2025-2026 Season Activities
DAN	Greater Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities
DAN	Hand2Hand Team Corp.	FY 2025-2026 Season Activities
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2025-2026 Season Activities
DAN	Imago Por Las Artes, Inc.	FY 2025-2026 Season Activities
DAN	Marti Productions, Inc.	FY 2025-2026 Season Activities
DAN	Miami Watercolor Society, Inc.	FY 2025-2026 Season Activities
DAN	Mz. Goose, Inc.	FY 2025-2026 Season Activities
DAN	North Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities
DAN	Primer Acto Florida Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Ruta Teatral Miami, Inc.	FY 2025-2026 Season Activities
DAN	Simbios Art Corp.	FY 2025-2026 Season Activities
DAN	South Beach Chamber Ensemble, Inc.	FY 2025-2026 Season Activities
DAN	South Florida Bluegrass Association, Inc.	FY 2025-2026 Season Activities
DAN	South Florida Composers Alliance, Inc.	FY 2025-2026 Season Activities
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2025-2026 Season Activities
DAN	The Cove/Rincón Corp.	FY 2025-2026 Season Activities
DAN	Voices of Miami, Inc.	FY 2025-2026 Season Activities
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)		
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride
FEST	Miami Dade College	Miami Book Fair
FEST	Miami Dade College	Miami Film Festival
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami
FEST	O, Miami, Inc.	O, Miami Poetry Festival
FEST	Prizm Projects, Inc.	Prizm Art Fair
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)		
HCJ	Alhambra Music, Inc.	FY 2025-2026 Season Activities
HCJ	Artefactus Cultural Project, Inc.	FY 2025-2026 Season Activities
HCJ	Bas Fisher Invitational, Inc.	FY 2025-2026 Season Activities
HCJ	Community Arts and Culture, Inc.	FY 2025-2026 Season Activities
HCJ	Conecta: Miami Arts, Inc.	FY 2025-2026 Season Activities
HCJ	Creation Art Center Corp.	FY 2025-2026 Season Activities
HCJ	Dimensions Variable, Inc.	FY 2025-2026 Season Activities
HCJ	Edge Zones, Inc.	FY 2025-2026 Season Activities
HCJ	El Ingenio, Inc.	FY 2025-2026 Season Activities
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2025-2026 Season Activities
HCJ	Hued Songs, Inc.	FY 2025-2026 Season Activities
HCJ	IlluminArts, Inc.	FY 2025-2026 Season Activities
HCJ	Karen Peterson and Dancers, Inc.	FY 2025-2026 Season Activities
HCJ	La Zarzuela, Inc.	FY 2025-2026 Season Activities
HCJ	Lugar Comun, Inc.	FY 2025-2026 Season Activities
HCJ	Main Street Players, Inc.	FY 2025-2026 Season Activities
HCJ	Miami Chamber Music Society, Inc.	FY 2025-2026 Season Activities
HCJ	Miami Dade College	FY 2025-2026 Season Activities - Department of Arts and Philosophy
HCJ	Miami Short Film Festival, Inc.	FY 2025-2026 Season Activities
HCJ	Miamibloco, Inc.	FY 2025-2026 Season Activities
HCJ	MUD Foundation, Inc.	FY 2025-2026 Season Activities
HCJ	NAME Publications, Inc.	FY 2025-2026 Season Activities
HCJ	PAXy, Inc.	FY 2025-2026 Season Activities
HCJ	Peter London Global Dance Company, Inc.	FY 2025-2026 Season Activities
HCJ	Rise Kern Cultural Productions, Inc.	FY 2025-2026 Season Activities
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2025-2026 Season Activities
HCJ	Siempre Flamenco, Inc.	FY 2025-2026 Season Activities
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2025-2026 Season Activities
HCJ	South Florida Friends of Classical Music, Inc.	FY 2025-2026 Season Activities
HCJ	The Florida Chamber Orchestra, Inc.	FY 2025-2026 Season Activities
HCJ	University of Miami - School of Music	FY 2025-2026 Season Activities
HCJ	Women Photographers International Archive, Inc.	FY 2025-2026 Season Activities
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)		
ICP	Arca Images, Inc.	La Travesía
ICP	Area Stage Company, Inc.	Doubt: A Parable
ICP	Artefactus Cultural Project, Inc.	Lights over Tennessee: Theatre for Diversity
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Caribbean Global Currents II: Panama 2025
ICP	FundArte, Inc.	Bio'ngo
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange
ICP	Peter London Global Dance Company, Inc.	International Collaboration with Company Calabash
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)		
MCI	Actor's Playhouse Productions, Inc.	FY 2025-2026 Season Activities
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Preforming Arts of Miami-Dade County	FY 2025-2026 Season Activities
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2025-2026 Season Activities
MCI	Florida Grand Opera, Inc.	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2025-2026 Season Activities
MCI	Friends of the Bass Museum, Inc.	FY 2025-2026 Season Activities
MCI	***GableStage, Inc.***	***FY 2025-2026 Transition Activities***
MCI	M Ensemble Company	FY 2025-2026 Season Activities
MCI	Miami City Ballet, Inc.	FY 2025-2026 Season Activities
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2025-2026 Season Activities
MCI	Museum of Contemporary Art, Inc.	FY 2025-2026 Season Activities
MCI	New World Symphony, Inc.	FY 2025-2026 Season Activities

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2025-2026 Season Activities
MCI	Teatro Avante, Inc.	FY 2025-2026 Season Activities
MCI	University of Miami - Lowe Art Museum	FY 2025-2026 Season Activities
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM		
MIA	Miami Individual Artist Grants	FY 2025-2026 Artist Activities
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)		
SERV	Arts & Business Council of Miami, Inc.	Annual Programs
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.
SERV	Dade Heritage Trust, Inc.	Annual Programs
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs
SERV	IFCM Corp.	Filmgate Interactive Annual Programs
SERV	Miami Dance Hub, Inc.	Annual Programs
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)
SERV	The Fountainhead Residency, Inc.	Annual Programs
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs
SERV	The Theatre League of South Florida, Inc.	Annual Programs
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)		
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD
TARGETED INITIATIVES GRANT (TARG)		
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB
TARG	Homestead Center for the Arts, Inc.	Annual Programs
TARG	Miami New Drama, Inc.	Colony Theater Operating Support
TARG	The Fountainhead Residency, Inc.	Annual Programs
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program
THE ART ACQUISITION GRANTS PROGRAM (ArtsAcq)		
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)		
YEP	Youth Arts Enrichment Grant Program	Panel meeting schedule September 4, 2025
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)		
YAM	After School Film Institute, Inc.	FY 2025-2026 Program Activities
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2025-2026 Program Activities
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2025-2026 Program Activities
YAM	Armour Dance Theatre, Inc.	FY 2025-2026 Program Activities
YAM	Art Creates US Inc. dba ProjectArt	FY 2025-2026 Program Activities
YAM	Ballet Etudes of South Florida, Inc.	FY 2025-2026 Program Activities
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2025-2026 Program Activities
YAM	Diva Arts & Entertainment, Inc.	FY 2025-2026 Program Activities
YAM	enFAMILIA, Inc.	FY 2025-2026 Program Activities
YAM	Evolutionary Arts Life Foundation, Inc.	FY 2025-2026 Program Activities
YAM	Fantasy Theatre Factory, Inc.	FY 2025-2026 Program Activities
YAM	Florida Film Institute, Inc.	FY 2025-2026 Program Activities
YAM	Friends of South Florida Music, Inc.	FY 2025-2026 Program Activities
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2025-2026 Program Activities
YAM	Guitars Over Guns Organization, Inc.	FY 2025-2026 Program Activities
YAM	Jar of Hearts, Inc.	FY 2025-2026 Program Activities
YAM	Mexican American Council, Inc.	FY 2025-2026 Program Activities
YAM	Miami Children's Chorus, Inc.	FY 2025-2026 Program Activities
YAM	Miami Dance Project, Inc	FY 2025-2026 Program Activities
YAM	Miami Girls Rock Camp, Inc.	FY 2025-2026 Program Activities
YAM	Miami Momentum Dance Company, Inc.	FY 2025-2026 Program Activities
YAM	Miami Music Festival, Inc.	FY 2025-2026 Program Activities
YAM	Miami Music Project, Inc.	FY 2025-2026 Program Activities
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2025-2026 Program Activities
YAM	Miami Theater Center Inc.	FY 2025-2026 Program Activities
YAM	Miami Youth Ballet Inc.	FY 2025-2026 Program Activities
YAM	Musicall, Inc.	FY 2025-2026 Program Activities
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2025-2026 Program Activities
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2025-2026 Program Activities
YAM	South Florida Center for Percussive Arts, Inc.	FY 2025-2026 Program Activities
YAM	South Florida Youth Symphony, Inc.	FY 2025-2026 Program Activities
YAM	The Childrens Voice Chorus, Inc.	FY 2025-2026 Program Activities
YAM	The Motivational Edge, Inc.	FY 2025-2026 Program Activities
YAM	The Roxy Theatre Group, Inc.	FY 2025-2026 Program Activities
YAM	Young Musicians Unite, Inc.	FY 2025-2026 Program Activities
		Total FY 2025-26 Department of Cultural Affairs / Cultural Affairs Council DRAFT Grants Recommendations

Attachment C

Community Organizations and Initatives	Funding
Adults Mankind Organization, Inc.	$ 100,463
Advocate Program, Inc.	$ 33,037
Allapattah Community Action, Inc.	$ 55,750
Alliance for Aging	$ 156,640
Americans for Immigrant Justice, Inc.	$ 38,163
Amigos Together For Kids, Inc.	$ 27,839
Ayuda, Inc.	$ 45,497
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	$ 13,172
Belafonte Tacolcy Center, Incorporated	$ 22,001
Best Buddies International, Inc.	$ 122,464
Better Way of Miami, Inc.	$ 316,840
Big Brothers Big Sisters of Greater Miami, Inc.	$ 20,506
Boys & Girls Clubs of Miami-Dade, Inc.	$ 47,704
Branches, Inc.	$ 56,533
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	$ 66,002
Casa Valentina, Inc.	$ 166,466
Case Management Services (fka Together for the Children)	$ 119,616
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	$ 124,600
Catholic Charities of the Archdiocese of Miami, Inc.	$ 187,042
Cayuga Home for Children (DBA Institute for Child and Family Health, INC)	$ 79,246
Center for Family and Child Enrichment, Inc.	$ 90,922
Center for Independent Living of South Florida, Inc.	$ 158,420
Center of Information & Orientation, Inc.	$ 213,386
Centro Campesino-Farmworker Center, Inc.	$ 38,163
Centro Mater Child Care Services, Inc.	$ 41,794
Child Protection Team (UM)	$ 36,668
Citizen's Crime Watch of Miami-Dade County	$ 277,253
Coconut Grove Cares, Inc.	$ 8,046
Common Threads, Inc.	$ 47,704
Communities United, Inc.	$ 45,497
Community Coalition, Inc.	$ 46,921
Court care program (YWCA South Florida, Inc)	$ 242,080
Cuban American Bar Association Pro Bono Project, Inc.	$ 104,949
Curley's House of Style, Inc.	$ 237,594
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	$ 158,420
De Hostos Senior Center Inc.	$ 110,716
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	$ 8,829
Easter Seals South Florida, Inc.	$ 227,342
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	$ 79,174

Attachment C

Community Organizations and Initatives	Funding
Fairchild Tropical Botanic Garden, Inc.	$ 52,047
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	$ 102,742
Family Resource Center of South Florida, Inc.	$ 22,001
Farm Share, Inc.	$ 364,473
Feeding South Florida, Inc.	$ 277,965
Florida Venture Foundation, Inc.	$ 68,922
Foster Care Review, Inc.	$ 28,622
Foundation of Community Assistance and Leadership, Inc.	$ 27,839
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	$ 158,420
Girl Scout Council of Tropical Florida, Inc.	$ 19,082
Guardianship Program of Dade County, Inc.	$ 13,955
Haitian Neighborhood Center, Sant La, Inc.	$ 62,371
Hearing and Speech Center of Florida, Inc.	$ 40,370
Hispanic Coalition, Corp.	$ 55,750
Jewish Community Services of South Florida, Inc.	$ 277,182
Josefa Perez de Castano Kidney Foundation, Inc.	$ 36,668
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	$ 19,082
Kristi House, Inc.	$ 330,724
Latinos Salud, Inc.	$ 86,508
Latinos United in Action Center, Inc.	$ 17,586
Lawyers for Children America, Inc.	$ 40,370
Legal Services of Greater Miami, Inc.	$ 128,302
Leisure City/ Modello Optimist Club of Florida, Inc.	$ 13,955
Liga Contra el Cancer, Inc.	$ 66,002
Little Haiti Optimist Club, Inc	$ 39,587
Little Havana Activities & Nutrition Centers of Dade County, Inc.	$ 294,056
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	$ 396,014
Llirraf'O, Inc.	$ 137,843
Masada Home Care, Inc.	$ 31,542
Miami City Ballet, Inc.	$ 102,670
Miami Lighthouse for the Blind and Visually Impaired, Inc.	$ 95,337
Miami Northside Optimist Club, Inc.	$ 7,334
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	$ 49,840
Michael-Ann Russell Jewish Community Center, Inc.	$ 66,002
MJD Wellness and Community Center, Inc	$ 237,594
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	$ 79,958
Multi-Ethnic Youth Group Association , Inc.	$ 38,875
Neighbors and Neighbors Association, Inc.	$ 26,415
New Hope CORPS, Inc.	$ 355,715
North Miami Foundation for Senior Citizens' Services, Inc.	$ 148,879

Attachment C

Community Organizations and Initatives	Funding
Omega Activity Center Foundation, Inc.	$ 15,379
Overtown Youth Center, Inc.	$ 78,462
Palmetto Raiders Youth Development Club, Inc.	$ 5,838
Psycho-Social Rehabilitation Center, Inc.	$ 71,841
Public Health Trust of Miami-Dade County	$ 19,082
Reading and Math, Inc.	$ 247,847
Redlands Christian Migrant Association, Inc.	$ 84,016
Regis House, Inc.	$ 130,581
Richmond Heights Community Association, Inc.	$ 25,703
Richmond Perrine Optimist Club, Inc. of Miami, FL	$ 146,672
Senior L.I.F.T. Center, Inc.	$ 36,668
South Florida Youth Symphony, Inc.	$ 5,126
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	$ 42,506
St. Alban's Day Nursery, Inc.	$ 26,415
St. Thomas University, Inc.	$ 39,587
Summer Youth Employment Program	$ 712,000
Teen Up-ward Bound, Incorporated	$ 15,379
The Alternative Programs	$ 515,559
The Association for Development of the Exceptional, Inc. (A.D.E)	$ 82,877
The Coalition of Florida Farmwork Organizations, Inc.	$ 40,370
The Education Fund, Inc.	$ 130,510
The Family Christian Association of America, Inc.	$ 42,506
The Institute of Black Family Life, Inc.	$ 6,622
The Key Clubhouse of South Florida	$ 44,002
The Liberty City Optimist Club of Florida, Inc.	$ 185,547
The Motivational Edge, Inc.	$ 30,046
The Optimist Foundation of Greater Goulds Florida, Inc.	$ 35,173
The Sundari Foundation, Inc.	$ 330,795
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	$ 43,290
Thelma Gibson Health Initiative, Inc.	$ 54,966
Transition, Inc.	$ 61,588
Trauma Resolution Center (aka Victim Services Center)	$ 327,093
United Home Care Services, Inc.	$ 107,797
University of Miami	$ 22,001
Urgent, Inc.	$ 16,162
Victory for Youth, Inc. (Share Your Heart)	$ 396,014
Voices for Children Foundation, Inc.	$ 45,426
WeCount!, Inc.	$ 31,542
Wellspring Counseling, Inc.	$ 49,840
Youth Bands of America (Parks Foundation)	$ 71,200
Youth Co-Op, Inc.	$ 118,833
YWCA of Greater Miami-Dade, Inc.	$ 75,543

Attachment C

Community Organizations and Initatives	Funding
30x30 Vision Council	$ 356,000
Allapatah Collaborative (CDC)	$ 71,200
Black Owned Business Month 305	$ 178,000
Catholic Legal Services	$ 712,000
Center for Haitian Studies, Inc.	$ 178,000
Children of Inmates, Inc.	$ 178,000
Community Health of South Florida, Inc.	$ 370,240
Country Club of Miami Youth Golf program (Crandon Golf Academy)	$ 128,160
Economic Development Council of South Miami-Dade	$ 142,400
Friendship Circle of Miami	$ 178,000
Gratitude Foundation of Miami, Inc.	$ 85,440
Haitian American Chamber of Commerce	$ 71,200
Ladies Empowerment and Action Program	$ 71,200
Mahogany Youth Corp.	$ 71,200
Miami-Dade Mental Health Advisory Board	$ 356,000
National Alliance on Mental Health Illness (NAMI)	$ 71,200
South Dade Advisory Board Trust	$ 71,200
University of Miami (UM CARD)	$ 320,400
University of Miami for AIDS research	$ 356,000
Wonderful Living, Inc.	$ 35,600

MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2025 - 2026

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling $341,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**
   Event: Inaugurals for new airlines & routes
   Amount recommended: $45,000

   The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**
   Event: Community & Global Outreach Programs
   Amount recommended: $164,000

   MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Miami-Dade County**
   Event: Miami-Dade County Days in Tallahassee - 2026
   Amount recommended: $3,500

   Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY – 2025 - 2026
Amount recommended: $5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

6. **The Foundation for Democracy in Africa**
Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo
Amount recommended: $5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

7. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference
Amount recommended: $9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

8. **World Travel Expo (WTE)**
Event: 2025 World Travel Expo
Amount recommended: $60,000

MDAD will be the official host of the 2025 World Trave Expo in Miami. The World Travel Expo is projected to become the premier travel and tourisms conference and exhibition in the Americas.

9. **Air Cargo Americas**
Event: Transport Logistic Americas and Air Cargo Americas
Amount recommended: $50,000

MDAD will be the host of the 2025 Air Cargo & Supply Chain Americas Conference & Exhibition in Miami. The event has been held biennially since 1993. As of September 2024, Messe München took over the successful and established Air Cargo Americas from the previous organizer World Trade Center Miami. This strategic expansion of the Transport Logistic Americas portfolio will offer a multimodal event that includes all modes of transportation and covers the entire supply chain. Transport Logistic Americas and Air Cargo Americas will take place alongside each other for the first time from November 11-13, 2025 in Miami, Florida, and will occur every two years thereafter.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

# # #

11/20/23/EP

Seaport Promotional Fund
Recommended Expenditures
FY 2025-26

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling $700,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs
Event Title: Promotional Program
Amount Recommended: $225,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs
Event Title: Promotional Program
Amount Recommended: $310,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: $80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association
Event Title: Promotional Program
Amount Recommended: $40,000

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau
Event title: Promotional Program
Amount recommended: $25,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Florida Ports Council and Trans-Pacific Martime Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: $20,000

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Martime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking, negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.

GENERAL FUND BUDGETS

COUNTYWIDE GENERAL FUND REVENUE

		Net* 2025-26 Budget
TAXES		
General Property Tax (Tax Roll: $512,351,556,115)		$2,226,321,000
Local Option Gas Tax		45,313,000
Ninth Cent Gas Tax		11,539,000
	Subtotal	$2,283,173,000
OCCUPATIONAL LICENSES		
Business Taxes		$2,150,000
	Subtotal	$2,150,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$98,247,000
State Revenue Sharing		83,159,000
Gasoline and Motor Fuels Tax		13,318,000
Alcoholic Beverage Licenses		1,082,000
Secondary Roads		500,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		916,000
Subtotal		$197,825,000
INTEREST INCOME		
Interest		$15,901,000
	Subtotal	$15,901,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

			Net* 2025-26 Budget
OTHER			
Administrative Reimbursements		~~$64,439,000~~	$64,003,000
Miscellaneous			10,870,000
	Subtotal	~~$75,309,000~~	$74,873,000
TRANSFERS			
Transfers		~~$68,815,000~~	$124,320,000
	Subtotal	~~$68,815,000~~	$124,320,000
CASH CARRYOVER			
Cash Carryover			$53,275,000
	Subtotal		$53,275,000
	Total	~~$2,696,448,000~~	$2,751,517,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26 Budget
Office of the Mayor		$7,319,000
Animal Services		30,235,000
~~Arts, Culture and Library Services~~	~~897,000~~	0
Board of County Commissioners (BCC)		38,330,000
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology		17,202,000
Community Services	~~65,641,000~~	66,045,000
Corrections and Rehabilitation		558,110,000
County Attorney		29,930,000
Cultural Affairs		12,732,000
Environmental Resources Management		4,252,000
Housing and Community Development		3,782,000
Inspector General		1,859,000
Internal Compliance		3,957,000
Judicial Administration	~~38,235,000~~	49,005,000
Legal Aid		4,762,000
Management and Budget	~~8,536,000~~	9,936,000
Medical Examiner		21,741,000
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue		23,036,000
Emergency Management		9,477,000
Park, Recreation and Open Spaces	~~59,443,000~~	65,018,000
People and Internal Operations		103,713,000
Property Appraiser	~~58,347,000~~	58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources		3,038,000
Office of the Sheriff	~~383,163,000~~	377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	~~284,493,000~~	289,993,000
Non-departmental - Constitutional Offices		1,755,000
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	~~246,369,000~~	254,541,000
Non-departmental - Health and Society	~~49,705,000~~	66,706,000
Non-departmental - Neighborhood and Infrastructure		780,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26 Budget
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government		10,035,000
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure		11,008,000
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
Total	~~$2,696,448,000~~	$2,751,517,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

			Net* 2024-25 Budget
TAXES			
General Property Tax (Tax Roll: $135,443,245,432)			$245,633,000
Utility Tax			129,939,000
Communications Services Tax			27,389,000
	Subtotal		$402,961,000
OCCUPATIONAL LICENSES			
Business Taxes			$6,052,000
	Subtotal		$6,052,000
INTERGOVERNMENTAL REVENUES			
State Sales Tax			$115,331,000
State Revenue Sharing			48,210,000
Alcoholic Beverage Licenses			191,000
	Subtotal		$163,732,000
INTEREST INCOME			
Interest			$4,227000
	Subtotal		$4,227,000
OTHER			
Administrative Reimbursements		~~$17,129,000~~	$17,013,000
Miscellaneous			4,395,000
	Subtotal	$21,524,000	$21,408,000
TRANSFERS			
Transfers		~~$33,466,000~~	$79,838,000
	Subtotal	~~$33,466,000~~	$79,838,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)

		Net* 2024-25 Budget
CASH CARRYOVER		
Cash Carryover		$48,357,000
Subtotal		$48,357,000
Total	~~$680,319,000~~	$726,575,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES

Office of the Mayor		$1,946,000
Board of County Commissioners (BCC)		10,187,000
Communications, Information and Technology		3,876,000
County Attorney		7,956,000
Environmental Resources Management		199,000
Internal Compliance		1,052,000
Management and Budget		1,386,000
Parks, Recreation and Open Spaces	~~55,317,000~~	57,717,000
People and Internal Operations		20,450,000
Regulatory and Economic Resources		233,000
Sheriff's Office	~~524,015,000~~	545,132,000
Transportation and Public Works	~~14,686,000~~	16,686,000
Non-departmental - Economic Development		8,156,000
Non-departmental - General Government	~~24,814,000~~	45,553,000
General Government Improvement Fund – General Government		932,000
General Government Improvement Fund – Neighborhood & Infrastructure		5,114,000
Total	~~$680,319,000~~	$726,575,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

OPERATING SCHEDULES

SHERIFF'S OFFICE
(All Funds)

Revenues:		**2025-26**
Carryover		$40,732,000
Transfer from Countywide General Fund (G1001)	~~383,163,000~~	377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	~~524,015,000~~	545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees		5,893,000
Sheriff Fees Revenue		3,800,000
Contracted Sheriff Services		113,851,000
Revenues from Off-Duty Sheriff Service		53,914,000
Police Impact Fees		2,700,000
Fines and Forfeitures		5,803,000
Interest Earnings	~~916,000~~	5,816,000
Miscellaneous Revenues		429,000
Other Revenues (Surcharges)		2,963,000
Total	~~$1,138,179,000~~	$1,158,761,000
Expenditures:		
Sheriff Operating Expenditures	~~$1,110,040,000~~	$1,130,622,000
Sheriff Capital Expenditures: Police Impact Fees		4,658,000
Sheriff Reserves: Police Impact Fees		23,481,000
Total	~~$1,138,179,000~~	$1,158,761,000

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

Revenues:		**2025-26**
Property Taxes (Tax Roll: $288,495,540,819)		$656,811,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Carryover	~~38,648,000~~	72,502,000
Managed Care Program - IGT Reimbursement		6,000,000
Ground Transport Fees		32,000,000
Plans Review and Permit Fees		12,000,000
Inspection Fees		11,751,000
Other Fire Prevention Fees		5,000,000
Special Services Revenue		7,500,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,000,000
Interest Earnings		8,637,000
Rental Office Space		592,000
Miscellaneous Fees		690,000
Total	~~$795,045,000~~	$828,899,000
Expenditures:		
Fire Protection and Emergency Medical Rescue Operations	~~$725,316,000~~	$758,293,000
Administrative Reimbursement		19,526,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	~~13,242,000~~	14,119,000
Transfer to Anti-Venom Program (Fund SF005)		988,000
Transfer to Helicopter (SF002)		27,692,000
Transfer to Capital Program - Grant Match (Fund SF010)		881,000
Reserve for Tax Equalization		4,000,000
Total	~~$795,045,000~~	$828,899,000

MIAMI-DADE FIRE RESCUE
Fire Contingency Reserve Fund
(Fund SF007)

Revenues:		**2025-26**
Carryover		$17,342,000
Transfer from Tax Collector	~~0~~	2,058,000
Total	~~$17,342,000~~	$19,400,000
Expenditures:		
Reserves	~~$17,342,000~~	$19,400,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$17,250,000~~	$27,921,000
Criminal Court Costs (25% of $65 surcharge)		140,000
Criminal Court Costs ($85 surcharge)		716,000
Criminal and Civil Court Costs ($15 surcharge)		3,002,000
Total	~~$21,108,000~~	$31,779,000
Expenditures:		
Operating Expenditures	~~$21,108,000~~	$31,779,000

OFFICE OF MANAGEMENT AND BUDGET
Grants, Bond Administration and Program Management
(Fund G3046)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$3,465,000~~	$4,865,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		38,000
Transfer from Countywide Infrastructure Investment Program		331,000
Building Better Communities Bond Interest Earnings		572,000
Total	~~$4,406,000~~	$5,806,000
Expenditures:		
Grants Administration	~~$3,323,000~~	$4,723,000
Bond Programing Monitoring		1,083,000
Total	~~$4,406,000~~	$5,806,000

PROPERTY APPRAISER

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$58,347,000~~	$58,194,000
Reimbursements from Taxing Jurisdictions		4,044,000
Transfer from IT Funding Model (Fund G3045)		4,544,000
Miscellaneous Revenues		22,000
Total	~~$66,957,000~~	$66,804,000
Expenditures:		
Property Appraiser Operating Expenditures	~~$66,957,000~~	$66,804,000

TRANSPORTATION AND PUBLIC WORKS
School Zone Speed Detection Systems
(Fund G3109)

Revenues:		**2025-26**
Carryover	~~0~~	$6,500,000
Construction/Plat Fees	~~0~~	46,987,000
Total	~~0~~	$53,487,000
Expenditures:		
Payment to RedSpeed for Automated Speed Detection and Enforcement Systems	~~0~~	$15,506,000
Sheriff Violation Reviews and Hearing Officer Expenditures	~~0~~	$2,037,000
DTPW Administrative Expenditures	~~0~~	$705,000
Transfer to Miami-Dade Sheriff's Office (Public Safety Initiatives)	~~0~~	$14,500,000
Other Legally Eligible Project Costs	~~0~~	20,739,000
Total	~~0~~	$53,487,000

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$59,443,000~~	$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	~~55,317,000~~	57,717,000
Fees and Charges	~~85,943,000~~	82,296,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,356,000
CIIP Program Revenues		274,000
Other Revenues		153,000
Intradepartmental Transfer		3,588,000
Interdepartmental/Interagency Transfers		8,971,000
Total	~~$244,426,000~~	$248,754,000
Expenditures:		
Total Operating Expenditures	~~$238,685,000~~	$243,013,000
Debt Service Payments		1,868,000
Intradepartmental Transfer		3,588,000
Transfers to Trust Accounts		285,000
Total	~~$244,426,000~~	$248,754,000

~~**ARTS, CULTURE AND LIBRARY SERVICES**~~
MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)

Revenues:		**2025-26**
Ad Valorem Revenue (Tax Roll: $456,810,234,666)		$122,032,000
Carryover		6,545,000
State Aid to Public Libraries		1,491,000
Intradepartmental Transfers	~~119,000~~	0
Miscellaneous Revenue	~~1,725,000~~	2,108,000
Total	~~$131,912,000~~	$132,176,000
Expenditures:		
Library Operations	~~$119,002,000~~	$119,709,000
Administrative Reimbursement		3,094,000
Debt Service Payment		1,531,000
Intradepartmental Transfers	~~826,000~~	0
Transfer to Capital Project (Fund CO002)		7,459,000
Reserves	~~0~~	383,000
Total	~~$131,912,000~~	$132,176,000

~~ARTS, CULTURE AND LIBRARY SERVICES~~
CULTURAL AFFAIRS
~~Cultural Operations~~
(Funds S1030-S1033 and S1037-S1039)

Revenues:		**2025-26**
Carryover		$4,929,000
Transfer from Countywide General Fund (Fund G1001)	~~897,000~~	12,732,000
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,597,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		11,036,000
Transfer from Tourist Development SurTax (Fund ST003)		116,000
Intradepartmental Transfers	~~826,000~~	0
Total	~~$31,477,000~~	$47,415,000
Expenditures:		
Operating Expenditures	~~$6,417,000~~	$0
Grants and Programs	~~11,369,000~~	22,492,000
Dennies C. Moss Cultural Arts Center Operations	~~8,470,000~~	8,466,000
Administrative Expenditures	~~970,000~~	7,769,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities	~~8,311,000~~	8,297,000
Reserves	~~700,000~~	341,000
Intradepartmental Transfers	~~119,000~~	0
Total	~~$36,406,000~~	$47,415,000

~~ARTS, CULTURE AND LIBRARY SERVICES~~
CULTURAL AFFAIRS
Art in Public Places (APP) Program
(Fund S1035-S1036)

Revenues:		**2025-26**
Carryover		$12,062,000
Miscellaneous Revenues		6,000,000
Interdepartmental Revenues from Proprietary Capital Projects	~~1,436,000~~	1,664,000
Total	~~$19,498,000~~	$19,726,000
Expenditures:		
Operating Expenditures	~~$10,046,000~~	$10,274,000
Administrative Expenditures		34,000
Art in Public Places Reserve	~~7,982,000~~	7,754,000
Intradepartmental Transfers	~~1,436,000~~	1,664,000
Total	~~$19,498,000~~	$19,726,000

COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001-SC002)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$45,481,000~~	$45,885,000
Federal Grants		126,501,000
State Grants		3,319,000
Interagency Transfers		797,000
Other Revenues		2,553,000
Total	~~$178,651,000~~	$179,055,000
Expenditures:		
Operating Expenditures	~~$178,190,000~~	$178,594,000
Distribution of Funds in Trust		5,000
Transfers Out		456,000
Operating Expenditures	~~$178,651,000~~	$179,055,000

HOMELESS TRUST
Operations
(Fund ST005)

Revenues:		**2025-26**
Carryover		$20,324,000
Food and Beverage Tax (1%) Proceeds	~~39,711,000~~	40,290,000
Interest Earnings		400,000
Other Revenues (Private Sector Contribution)		225,000
Total	~~$60,660,000~~	$61,239,000
Expenditures:		
Homeless Trust Operations		$45,290,000
Administrative Reimbursement		72,000
Transfer to Homeless Trust Capital Fund (ST001)	~~0~~	3,810,000
Tax Equalization Reserve	~~15,298,000~~	12,067,000
Total	~~$60,660,000~~	$61,239,000

HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST006)

Revenues:		**2025-26**
Carryover		$27,499,000
Food and Beverage Tax (1%) Proceeds	~~7,111,000~~	7,110,000
Interest Earnings		600,000
Total	~~$35,210,000~~	$35,209,000
Expenditures:		
Domestic Violence Shelter Operations		$4,563,000
Transfer to the Domestic Violence Capital Fund (ST010)		25,000
Reserves	~~30,622,000~~	30,621,000
Total	~~$35,210,000~~	$35,209,000

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

Revenues:		**2025-26**
Carryover		$38,300,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations		124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	~~249,777,000~~	255,277,000
Transit Fares and Fees	~~89,735,000~~	89,235,000
State Grants - Transportation Disadvantaged Program		5,715,000
Transfer from Tourist Development Tax (Fund ST002)		2,000,000
Other Revenues		13,568,000
Total	~~$523,495,000~~	$528,495,000
Expenditures:		
Operating Expenditures	~~516,038,000~~	$521,038,000
Operating Expenditures - The Operating Underline Transfer to ET046		2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy		4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)		821,000
Total	~~$523,495,000~~	$528,495,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Funds EW001, EW004, EW005, EW006, EW017, EW018, EW019, EW031, EW034, EW036, EW038, EW040 and EW044)

Revenues:		**2025-26**
Carryover		$21,206,000
Collection Fees and Charges		255,222,000
Interest Earnings		1,500,000
Total		$277,928,000
Expenditures:		
Garbage and Trash Collection Operations	~~$230,184,000~~	$230,419,000
Waste Service Area Non-Ad Valorem Distribution Cost		2,000,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004-EW006, EW031, EW034, EW036, EW040, EW044)		15,419,000
Transfer to Capital Projects (Fund EW019, EW038)		4,957,000
Administrative Reimbursement		3,114,000
Intradepartmental Transfer to Waste Disposal Operations		4,144,000
Reserve	~~18,110,000~~	17,875,000
Total		$277,928,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Funds EW007, EW009, EW010-EW013, EW017, EW024, EW030, EW033, EW035, EW037, EW039 and EW043)

Revenues:		**2025-26**
Carryover		$214,986,000
Disposal Fees	~~176,707,000~~	177,194,000
Transfer Fees		13,215,000
Federal Grants		750,000
Interest Earnings		5,000,000
Intradepartmental Transfer from Waste Collection Operations		4,144,000
Total	~~$414,802,000~~	$415,289,000
Expenditures:		
Disposal Operations		$193,442,000
Administrative Reimbursement		$4,543,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW010-13, EW030, EW033, EW035, EW039, EW043)		10,718,000
Transfer to Capital Projects Maintenance (Fund EW009, EW026, EW037)		9,079,000
Transfer to Capital Projects (Fund EW009, EW024, and EW026)		20,591,000
Distribution Funds in Trust		1,000
Reserves	~~176,428,000~~	176,915,000
Total	~~$414,802,000~~	$415,289,000

COUNTY TRANSPORTATION TRUST FUND
(Fund 51001)

Revenues:		**2025-26**
Local Option Six-Cent Gas Tax		$45,313,000
Capital Improvement Local Option Five-Cent Gas Tax	~~29,050,000~~	24,050,000
State Gas Tax		9,989,000
Constitutional Gas Tax (20%)		3,329,000
Constitutional Gas Tax (80%)		17,502,000
"Ninth-Cent" Gas Tax		11,539,000
Total	~~$116,722,000~~	$111,722,000
Expenditures:		
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures		$70,170,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	~~29,050,000~~	24,050,000
Transfer to Secondary Road Program (Fund CO008)		17,502,000
Total	~~$116,722,000~~	$111,722,000

MIAMI-DADE WATER AND SEWER
Revenue Fund

Revenues:		**2025-26**
Operating:		
Water Production	~~$492,049,000~~	$481,745,000
Wastewater Disposal	~~603,118,000~~	592,502,000
Other Revenues		40,675,000
Subtotal Operating Revenues	~~1,135,842,000~~	1,114,922,000
Non-operating:		
Interest Earnings Income (Net of Changes in Non-Cash Items)		$56,734,000
Carryover		108,673,000
Subtotal Non-Operating Revenues		165,407,000
Total	~~$1,301,249,000~~	$1,280,329,000
Expenditures:		
Operating:		
Water Production	~~$311,296,000~~	$305,371,000
Wastewater Disposal	~~391,376,000~~	384,135,000
Administrative Reimbursement	~~29,986,000~~	29,434,000
Capital Funding:		
Renewal and Replacement		$110,000,000
Special Construction	~~34,834,000~~	29,919,000
Fire Hydrant Fund		2,000,000
Subtotal Operating Expenditures	879,492,000	860,859,000
Non-operating:		
2025-26 Cash Requirement per Bond Ordinance	~~$122,110,000~~	$119,823,000
Total Debt Service Requirements (Including Interest Earnings)		$299,647,000
Total	~~$1,301,249,000~~	$1,280,329,000

TABLES OF ORGANIZATION

Property Appraiser

PROPERTY APPRAISER

Prepares the annual assessment roll pursuant to Florida Law and Florida Department of Revenue (DOR) guidelines; maintains all associated property records, administers all exemptions and generates the annual notification of proposed taxes to all property owners in Miami-Dade County; acts as liaison with taxing authorities, municipalities and DOR

FY 24-25	FY 25-26
417	428 ~~429~~

The FY 2025-26 total number of full-time equivalent positions is 428 ~~429~~

Sheriff's Office

MIAMI-DADE SHERIFF'S OFFICE

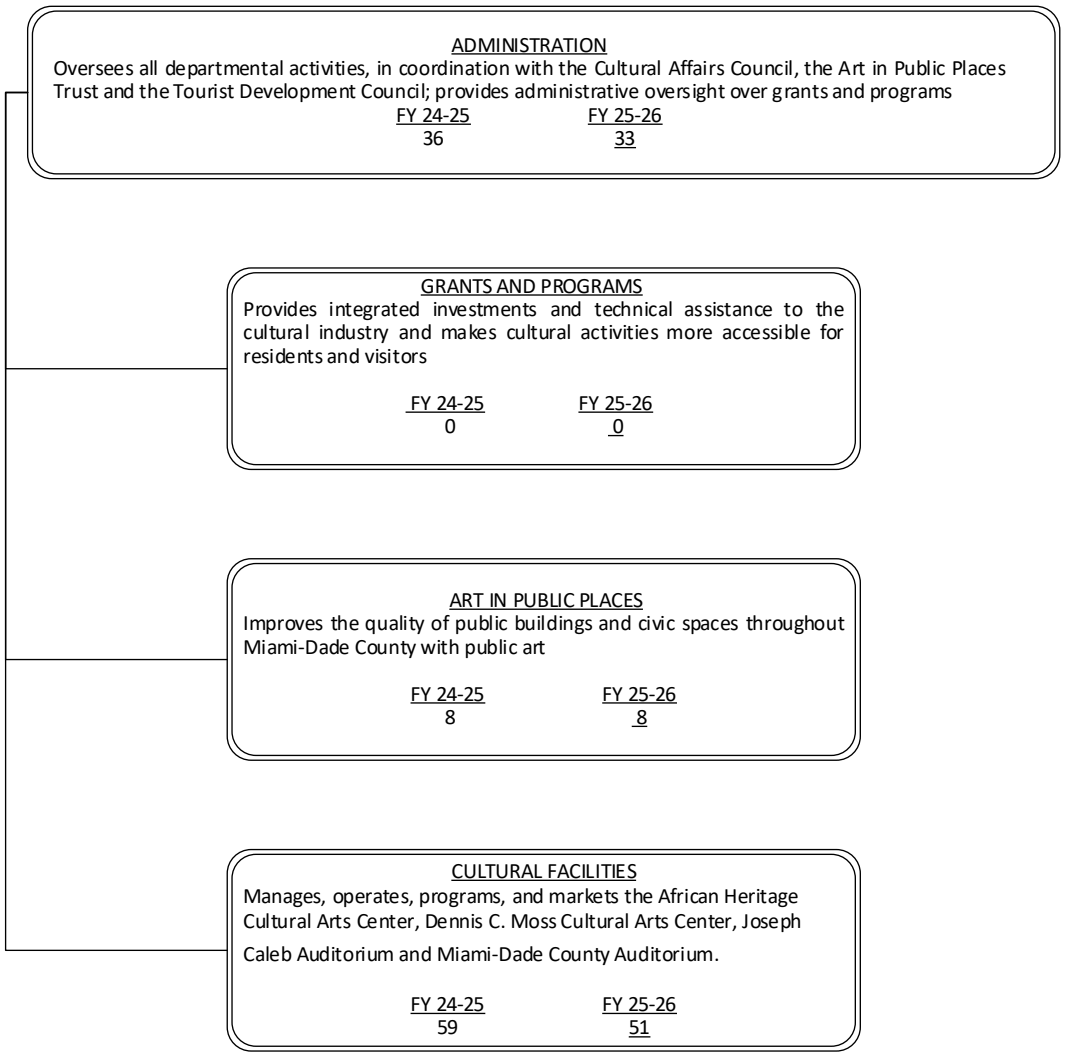
Provides professional law enforcement services to all Miami-Dade County residents and visitors; provides patrol services to contracted municipalities and specialized support services to municipal governments upon request

FY 24-25	FY 25-26
4,521	4,596 ~~4,720~~

The FY 2025-26 total number of full-time equivalent positions is 4,809.56 ~~4,933.56~~

Cultural Affairs

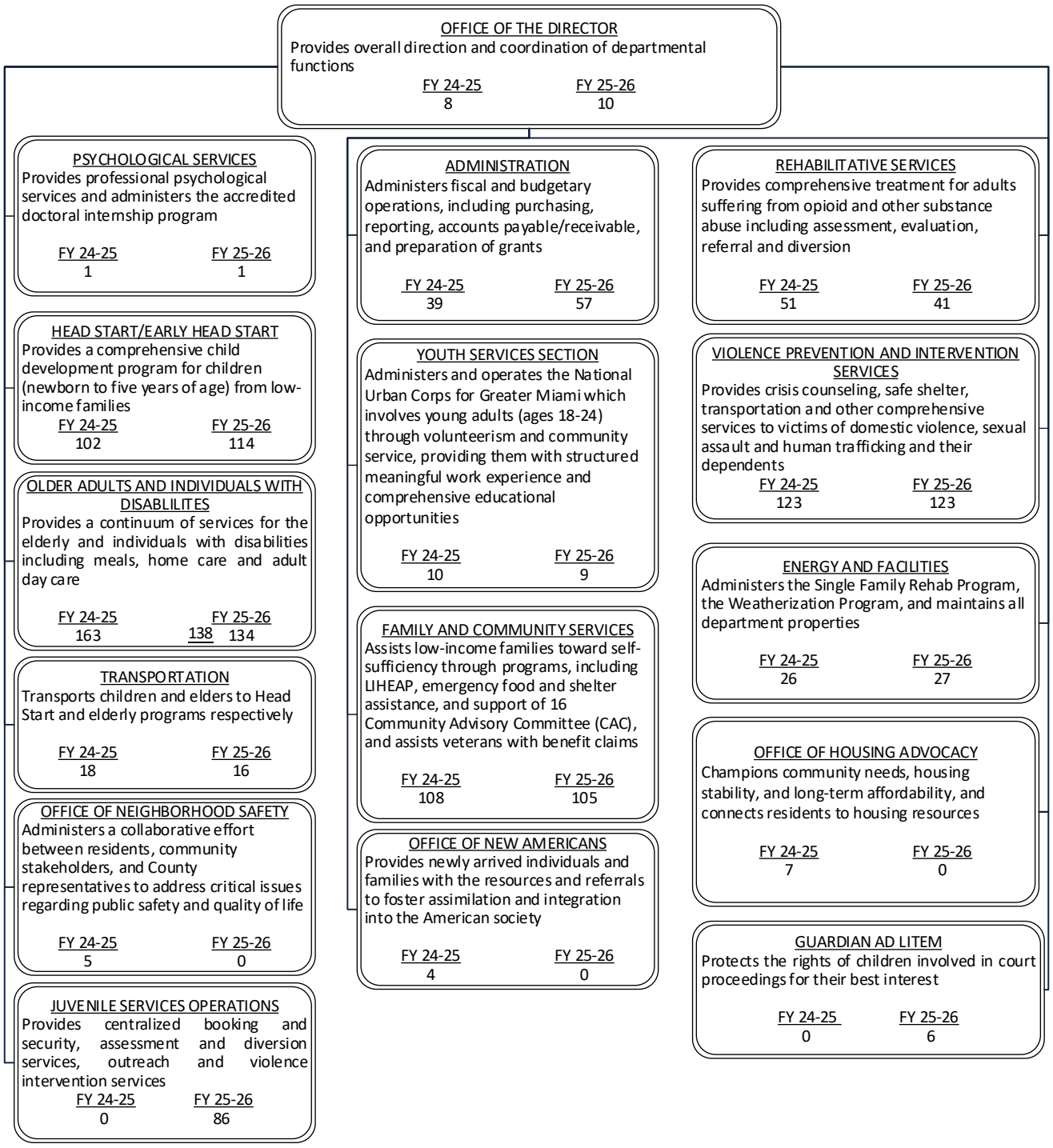
TABLE OF ORGANIZATION



The FY 2025-26 total number of full-time equivalent positions is 123.81

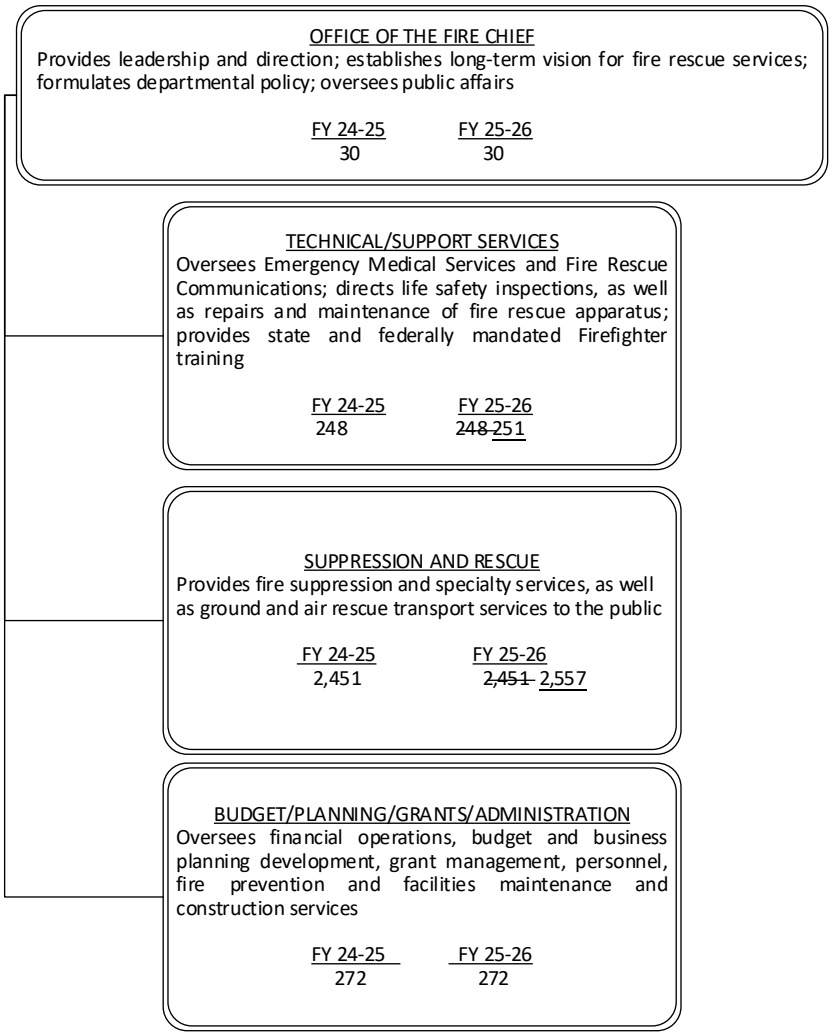
Community Services

TABLE OF ORGANIZATION



The FY 2025-26 total number of full-time equivalent positions is 761.43 757.43

TABLE OF ORGANIZATION



The FY 2025-26 total number of full-time equivalent positions is 3,0~~01~~ 3,110

Judicial Administration

TABLE OF ORGANIZATION

ELECTORATE

CHIEF JUDGE*
Directs the Eleventh Judicial Circuit; acts as liaison in all judicial administrative matters with the Chief Justice of the Florida Supreme Court; develops a plan for the administration of all courts within the Circuit; assigns Judges, Magistrates, Special Masters and Hearing Officers to courts and divisions; and oversees the planning for and use of court facilities

FY 24-25	FY 25-26
0	0

STATE ATTORNEY'S OFFICE**
Responsible for prosecuting or defending all suits, applications or mediations on behalf of the State

FY 24-25	FY 25-26
1	1 ~~0~~

PUBLIC DEFENDER'S OFFICE***
Represents indigent people who have been arrested or who are at risk of losing their life or liberty and cannot afford to hire a private attorney, as well as individuals facing involuntary civil commitment because of mental illness or intellectual or cognitive disabilities

FY 24-25	FY 25-26
0	0

COURT ADMINISTRATION*
Administers programs and services of the Courts and acts as liaison between the courts, justice system partners, the legal community and the residents of Miami-Dade County as well as local, state and federal government agencies

FY 24-25	FY 25-26
1	1

HUMAN RESOURCES**
Oversees the Circuit's personnel related activities including employee relations, recruitment, pay plan administration, compensation and benefits, payroll, attendance, training, and Office of the Americans with Disabilities Act (ADA) Coordination

FY 24-25	FY 25-26
4	4

ADMINISTRATIVE SERVICES**
Administers the Court's budget, both County and state; oversees fiscal, legal and grant operations of the courts; and oversees the Court Information and Procurement Divisions in the purchase of goods and services for the Judiciary and the Administrative Office of the Courts

FY 24-25	FY 25-26
9	10

COURT INFORMATION TECHNOLOGY (CITeS)**
Directs all research and systems analyses, programming and development, networking and security, IT training, audio visual equipment, telecommunications, and supports all court system users

FY 24-25	FY 25-26
36	38

COURT OPERATIONS**
Directs court operations, case flow management, programs and activities; works collaboratively with the Clerk of Court and Comptroller, State Attorney, Public Defender and other justice system partners; coordinates facilities planning, security and other activities in support of the judiciary and the Administrative Office of the Courts

FY 24-25	FY 25-26
260	268 ~~138~~

Positions noted are those funded only by the County
* Positions fully funded by the State of Florida
** Positions fully funded from County fees, fines and service charges
*** Positions partially funded from County reimbursements

Library

TABLE OF ORGANIZATION

DIRECTOR'S OFFICE
Provides overall direction and coordination of departmental operations and management

FY 24-25	FY 25-26
7	7 ~~6~~

LIBRARY AND PUBLIC TECHNOLOGY SERVICES
Manages the provisions of library service to the public, manages mobile and other specialized public services; oversees community engagement, programing and outreach services

FY 24-25	FY 25-26
446	452 ~~431~~

~~CULTURAL SERVICES AND COMMUNITY ENGAGEMENT~~
~~Manages, operates, and programs the County's cultural arts centers, grant programs, and community engagement and outreach services~~

~~FY 24-25~~	~~FY 25-26~~
~~0~~	~~89~~

COMMUNICATIONS, PUBLIC ART, AND SPECIAL COLLECTIONS
Coordinates all marketing and printing activities for the Library System

FY 24-25	FY 25-26
16	19 ~~31~~

FINANCIAL AND BUSINESS OPERATIONS
Manages departmental fiscal operations including procurement, budget oversight, and revenue collection

FY 24-25	FY 25-26
28	19 ~~23~~

HUMAN RESOURCES
Provides department-wide personnel services and human resources support

FY 24-25	FY 25-26
7	7 ~~8~~

CAPITAL IMPROVEMENTS AND FACILITY MAINTENANCE
Provides department-wide operations such as real estate, fleet, capital projects, and facilities maintenance

FY 24-25	FY 25-26
34	33 ~~41~~

The FY 2025-26 total number of full-time equivalent positions is 661.51 ~~784.39~~

Management and Budget

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR
Establishes and carries out departmental policies and overall operations; implements policy enacted by the Board of County Commissioners (BCC) and the Mayor

FY 24-25	FY 25-26
3	4

MANAGEMENT AND BUDGET
Develops and monitors the annual operating budget and multi-year capital plan; oversees the Building Better Communities (BBC) General Obligation Bond Program and the Countywide Infrastructure Investment Program (CIIP)

FY 24-25	FY 25-26
19	18

ADMINISTRATION AND CONSULTING SERVICES
Responsible for the implementation of the County's results-oriented government framework; assists with implementation of departmental policies and procedures; oversees human resources, procurement, and legislation preparation and review

FY 24-25	FY 25-26
20	14

PROGRAM MANAGEMENT DIVISION
Administers and monitors federal funding for declared storms and other emergency-related situations; this includes funding from the U.S. Department of Treasury appropriated through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), the American Rescue Plan Act (ARPA), and the Federal Emergency Management Public Assistance (PA) program

FY 24-25	FY 25-26
10	10

COMMUNITY REDEVELOPMENT AND MUNICIPAL SERVICES
Administers and coordinates the Miami-Dade County Tax Increment Financing (TIF) Program; oversees the activities of all Community Redevelopment Areas (CRAs) and supports Unincorporated Municipal Service Area (UMSA) CRAs; administers and coordinates annexation/incorporation efforts; manages capital programs

FY 24-25	FY 25-26
5	4

GRANTS COORDINATION
Administers federal grants and identifies funding and partnership opportunities; and assists County departments to maximize revenue support

FY 24-25	FY 25-26
42	40 ~~30~~

STATUTORY STRUCTURE AND POLICY IMPLEMENTATION
Administers the implementation of services in alignment with the transition agreements executed with the constitutional offices including the Sheriff's Office, Supervisor of Elections, Property Appraiser, Tax Collector, and the Clerk of the Court and Comptroller.

FY 24-25	FY 25-26
4	3

BOND ADMINSTRATION
Manages the County's debt financing

FY 24-25	FY 25-26
8	8

The FY 2025-26 total number of full-time equivalent positions is 101 ~~91~~

Parks, Recreation and Open Spaces

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR
Provides overall leadership and direction; formulates departmental policy; oversees intergovernmental and public affairs

FY 24-25	FY 25-26
5	4 ~~5~~

BUSINESS SUPPORT
Provides departmental support in the areas of budget, finance, human resources, employee development, procurement, contracts management, information technology, marketing, public information and communications

FY 24-25	FY 25-26
132	126 ~~130~~

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)
Manages and operates Zoo Miami; conducts sales and marketing, public information and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 24-25	FY 25-26
326	340 ~~341~~

LANDSCAPE MAINTENANCE - OPEN SPACES
Provides park sports turf and non-park landscaping and grounds maintenance services, including Tree Crews and Right-of-Way Assets and Aesthetics Management (RAAM)

FY 24-25	FY 25-26
106	114

DEERING ESTATE
Manages and operates the Charles Deering Estate and oversees historical preservation of facilities

FY 24-25	FY 25-26
38	37

EDUCATION, EXTENSION, CONSERVATION AND OUTREACH
Manages and operates the Fruit and Spice Park, Eco Adventures, Campgrounds and Nature Centers

FY 24-25	FY 25-26
54	56

NATURAL AREAS MANAGEMENT
Manages and maintains natural habitats throughout the County through prescribed burns and removal of invasive species

FY 24-25	FY 25-26
56	56

SPECIAL ASSESSMENT DISTRICTS
Creates, administers and provides services for special assessment districts approved by the Board of County Commissioners

FY 24-25	FY 25-26
75	74

PARK STEWARDSHIP OPERATIONS
Operates parks, including support to patrons, rentals, programming partnerships, ballfields, courts, tennis centers and community events; provides for facility and equipment maintenance service that manages, protects and improves the safety and overall long-term condition of park assets

FY 24-25	FY 25-26
436	395 ~~399~~

PLANNING, DESIGN AND CONSTRUCTION EXCELLENCE
Provides planning, project management, architecture, landscape architecture and engineering design and construction of capital projects; provides contract management, capital program management and grants management; administers Neat Streets Miami-Dade and Million Trees Miami-Dade programs

FY 24-25	FY 25-26
95	79 ~~82~~

GOLF ENTERPRISE
Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami East and West, Crandon, Greynolds and Palmetto

FY 24-25	FY 25-26
61	61

COASTAL PARK AND MARINA ENTERPRISE
Operates and maintains seven heritage parks, six public marinas and the Crandon Tennis Center; maintains Causeway recreational amenities

FY 24-25	FY 25-26
143	149

COOPERATIVE EXTENSION
Liaises between the County and the University of Florida on scientific research and education related to agriculture, the environment, families and lawns and gardens

FY 24-25	FY 25-26
19	19

BEACH MAINTENANCE
Cleans and maintains 17 miles of public beaches from Government Cut to the County Line and Crandon Beach, including debris and litter removal

FY 24-25	FY 25-26
61	61

The FY 2025-26 number of full-time equivalent positions is 2,247.73 ~~2,260.73~~

CAPITAL SCHEDULES

Building Better Communities Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1004

Revenues:		**2025-26**
Returned Commissions - (Tax collector)		$636,000
Ad Valorem – Countywide (Tax Roll: $512,407,743,527)		149,712,000
Total	~~$149,712,000~~	$150,348,000
Expenditures:		
Principal Payments on Bonds		$65,780,000
Interest Payments on Bonds		80,616,000
Transfer to Bond Administration (Fund G3058)		366,000
Arbitrage Rebate Computation Services		15,000
Reserve for Future Expenditures		636,000
Other General Administrative Expenses		2,935,000
Total	~~$149,712,000~~	$150,348,000

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM PROJECTS
CIIP Program Financing
(Fund CO080)

Revenues:	**Prior Years**	**2025-26**	**Future Years**	**Total**
		~~$202,364,000~~	~~$322,104,000~~	~~$702,197,000~~
Financing Bond Proceeds	$177,729,000	$211,008,000	$391,228,000	$779,965,000
Expenditures:				
Constitutional Offices - Capital Programs	$8,505,000	$26,792,000	$19,823,000	$55,120,000
Public Safety - Capital Programs	7,340,000	14,892,000	12,429,000	34,661,000
Health and Human Services - Capital Programs	3,621,000	6,818,000	16,006,000	26,445,000
General Government - Capital Programs	41,811,000	54,373,000	34,801,000	130,985,000
Neighborhood and Infrastructure - Capital Programs	415,000	1,425,000	3,315,000	5,155,000
		~~98,064,000~~	~~235,730,000~~	~~449,831,000~~
Recreation and Culture - Capital Programs	116,037,000	106,708,000	304,854,000	527,599,000
		~~$202,364,000~~	~~$322,104,000~~	~~$702,197,000~~
Total	$177,729,000	$211,008,000	$391,228,000	$779,965,000

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Funds CBA00, CBB00, CBC00, CBD00, CBE00, CBF00, CBG00, CBH00 and CBI00)

Revenues:	**Prior Years**	**2025-26**	**Future Years**	**Total**
		~~$249,725,000~~	~~$314,787,000~~	
Programmed Proceeds	$2,361,238,000	$249,766,000	$314,746,000	$2,925,750,000
Interest Earnings	34,044,000	463,000	0	34,507,000
		~~$250,188,000~~	~~$314,787,000~~	
Total	$2,395,282,000	$250,229,000	$314,746,000	$2,960,257,000
Expenditures:				
Question 1: Water, Sewer and Flood Control	$279,791,000	$43,675,000	$50,328,000	$373,794,000
Question 2: Park and Recreation Facilities	536,796,000	36,217,000	93,768,000	666,781,000
Question 3: Bridges and Public Infrastructure	263,541,000	50,157,000	32,428,000	346,126,000
Question 4: Public Safety Facilities	257,529,000	41,865,000	37,226,000	336,620,000
Question 5: Emergency and Healthcare Facilities	174,664,000	5,625,000	0	180,289,000
Question 6: Public Service and Outreach Facilities	213,677,000	11,708,000	26,608,000	251,993,000
Question 7: Housing for Elderly and Families	174,997,000	7,307,000	8,696,000	191,000,000
		~~49,171,000~~	~~43,265,000~~	
Question 8: Cultural, Libraries, and Educational Facilities	459,532,000	49,212,000	43,224,000	551,968,000
Office of the County Attorney	3,541,000	0	0	3,541,000
Clerk of the Court and Comptroller	285,000	0	0	285,000
Office of Management and Budget	19,559,000	463,000	0	20,022,000
Issuance Costs and Transfer to Debt Service	11,370,000	4,000,000	22,468,000	37,838,000
		~~$250,188,000~~	~~$314,787,000~~	
Total	$2,395,282,000	$250,229,000	$314,746,000	$2,960,257,000

TRANSPORTATION AND PUBLIC WORKS
Capital Improvement Local Option Gas Tax Collections (Five Cents)
(Fund ET002)

Revenues:		**2025-26**
Transfer from Transportation Trust Fund (Fund TF51001)	~~$29,050,000~~	$24,050,000
Expenditures:		
Transfer to Transit Capital Project Fund (Fund ET412)	~~$29,050,000~~	$24,050,000

HOMELESS TRUST
Homeless Trust Capital Fund
(Fund ST001)

Revenues:		**2025-26**
Carryover		$22,928,000
Interest Income		431,000
Homes Plan		1,401,000
Transfer from Homeless Trust Operations (Fund ST005)		3,810,000
Community Development Block Grant Program (CBBG) Reimbursement		600,000
Total	~~$25,360,000~~	$29,170,000
Expenditures:		
Capital Expenditures	~~$15,314,000~~	$19,124,000
Capital Reserve		10,046,000
Total	~~$25,360,000~~	$29,170,000

~~ARTS, CULTURE AND LIBRARY SERVICES~~
CULTURAL AFFAIRS
(Fund CO001)

Revenues:	**Prior Years**	**2025-26**	**Future Years**	**Total**
Coconut Grove Parking Revenues	$5,400,000	$0	$0	$5,400,000
Miscellaneous Revenues	325,000	0	0	325,000
Total	$5,725,000	$0	$0	$5,725,000
Expenditures:				
Coconut Grove Playhouse	$695,000	$325,000	$4,380,000	$5,400,000
Miami-Dade County Auditorium	281,000	44,000	0	325,000
Total	$976,000	$369,000	$4,380,000	$5,725,000

~~ARTS, CULTURE AND LIBRARY SERVICES~~
CULTURAL AFFAIRS
(Fund CO026)

Revenues:	**Prior Years**	**2025-26**	**Future Years**	**Total**
Knight Foundation Grant	$0	$2,000,000	$0	$2,000,000
State of Florida Culutral Facilities Grant	0	500,000	0	500,000
Total	$0	$2,500,000	$0	$2,500,000
Expenditures:				
Coconut Grove Playhouse	$0	$2,000,000	$0	$2,000,000
Miami-Dade County Auditorium	0	500,000	0	500,000
Total	$0	$2,500,000	$0	$2,500,000

CAPITAL PROJECTS

KROME FACILITY - PURCHASE/RENOVATE **PROGRAM #: 2000002975**

DESCRIPTION: Purchase, repurpose and renovate the existing KROME facility to provide specialized housing and services for unsheltered single adult men with special needs

LOCATION: 18055 SW 12 St — District Located: 11
Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	1,000	1,000	0	0	0	0	0	0	2,000
HOMES Plan	1,200	1,401	0	0	0	0	0	0	2,601
Homeless Trust Capital Fund	2,777	3,810	0	0	0	0	0	0	6,587
Miami-Dade Rescue Plan	4,601	0	0	0	0	0	0	0	4,601
TOTAL REVENUES:	**9,578**	**6,211**	**0**	**0**	**0**	**0**	**0**	**0**	**15,789**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	5,679	8,110	0	0	0	0	0	0	13,789
Infrastructure Improvements	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	**6,679**	**9,110**	**0**	**0**	**0**	**0**	**0**	**0**	**15,789**

MIAMI-DADE COUNTY AUDITORIUM **PROGRAM #: 931360**

DESCRIPTION: Provide comprehensive renovations and expansion to the aging facility to address 40-year recertification requirements, asbestos abatement, ADA accessibility, sustainability measures, and functional and programmatic requirements

LOCATION: 2901 W Flagler St — District Located: 5
City of Miami — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	1,011	0	0	0	0	0	0	0	1,011
CIIP Program Bonds	2,363	0	0	0	0	0	0	0	2,363
CIIP Program Financing	6,200	13,644	59,359	14,940	0	0	0	0	94,143
Miscellaneous Revenues	325	0	0	0	0	0	0	0	325
State of Florida Cultural Facilities Grant Program	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	**9,899**	**14,144**	**59,359**	**14,940**	**0**	**0**	**0**	**0**	**98,342**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FUTURE**	**TOTAL**
Art Allowance	0	470	1,000	0	0	0	0	0	1,470
Construction	3,577	12,824	58,000	7,440	0	0	0	0	81,841
Infrastructure Improvements	838	44	0	0	0	0	0	0	882
Permitting	338	0	0	0	0	0	0	0	338
Planning and Design	4,652	700	184	0	0	0	0	0	5,536
Project Administration	250	150	175	175	0	0	0	0	750
Project Contingency	0	0	0	7,325	0	0	0	0	7,325
Technology Hardware/Software	200	0	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	**9,855**	**14,188**	**59,359**	**14,940**	**0**	**0**	**0**	**0**	**98,342**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $5,000,000 and includes 15 FTE(s)

PURCHASE DEVELOPMENT RIGHTS FUND **PROGRAM #:** **986940**

DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties

LOCATION: Countywide — District Located: Countywide

Throughout Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	8,093	0	0	0	0	0	0	0	8,093
Future Financing	0	0	0	10,000	0	0	0	0	10,000
US Department of Agriculture	7,400	3,242	0	0	0	0	0	0	10,642
TOTAL REVENUES:	**15,493**	**3,242**	**0**	**10,000**	**0**	**0**	**0**	**0**	**28,735**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FUTURE**	**TOTAL**
Land Acquisition/Improvements	15,493	3,242	0	10,000	0	0	0	0	28,735
TOTAL EXPENDITURES:	**15,493**	**3,242**	**0**	**10,000**	**0**	**0**	**0**	**0**	**28,735**

LEMON CITY BRANCH LIBRARY **PROGRAM #:** **901240**

DESCRIPTION: Renovate the interior and exterior of the library to include replacing the roof and HVAC system, the installation of impact resistant doors, windows and storefront, improvements to the parking area by adding EV charging stations for patrons, providing ADA accessible entrances, exits and restrooms and well a furniture, fixtures and equipment

LOCATION: 430 NE 61 St — District Located: 3

City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	305	41	0	0	0	0	0	0	346
FEMA Hazard Mitigation Grant	146	0	0	0	0	0	0	0	146
Miami-Dade Library Taxing District	2,180	0	0	0	0	0	0	0	2,180
State of Florida Grant	300	0	0	0	0	0	0	0	300
TOTAL REVENUES:	**2,931**	**41**	**0**	**0**	**0**	**0**	**0**	**0**	**2,972**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 25-26**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FUTURE**	**TOTAL**
Construction	1,264	515	0	0	0	0	0	0	1,779
Furniture Fixtures and Equipment	757	300	0	0	0	0	0	0	1,057
Planning and Design	90	46	0	0	0	0	0	0	136
TOTAL EXPENDITURES:	**2,111**	**861**	**0**	**0**	**0**	**0**	**0**	**0**	**2,972**

IMPLEMENTING ORDERS

Implementing Order

Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: ~~9/21/2023~~ 9/18/2025 **Effective:** ~~10/1/2023~~ 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:
This Implementing Order ~~4-133~~ supersedes 04-133 ~~Resolution No. R-593-21~~, adopted on ~~September 20, 2022~~ September 21, 2023, and effective on ~~October 1, 2022~~ October 1, 2023.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2, 11]
A. Metrobus or Metrorail	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
H. Metrobus Inter-County Services	~~$2.65~~ $3.25	~~$1.30~~ $1.60	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	$~~$4.50~~5.50	$5.50~~$4.50~~	$5.50~~$4.50~~
L. Parking fee-special events and Non-transit patron daily maximum	~~$10.00~~$12.20	N/A	Free
M. Juror Parking[3]	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	~~$0.95~~ $1.15	~~$0.45~~ $0.55	Free

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.
** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to $~~3.50~~3.75	
A. Minimum Per Trip	~~$3.50~~ $3.75

III. Prepaid Passes [4, 12]	
A. Monthly Transit Pass[5]	~~$112.50~~ $137.25
B. Discount Transit Passes[6]	~~$56.25~~ $68.65
C. Regional Monthly Pass[5]	~~$155.00~~ $189.10
D. Discount Regional Monthly Pass[6]	~~$72.50~~ $88.45
E. Monthly Group Discount - 10% Corporate Discount[7]	~~$101.25~~ $123.50
F. Monthly Group Discount - 15% Corporate Discount[7]	~~$95.65~~ $116.70
G. Monthly College/Adult Education Pass[8]	~~$56.25~~ $68.65
H. Monthly Parking Permit (add on to transit pass)[9]	$13.75~~$11.25~~

I. Regional Monthly Parking Fee (for non DTPW customers)[9]	$24.40~~$20.00~~
~~K~~ J. Weekly Transit Pass	~~$29.25~~ $35.70
~~L~~ K. Discount Weekly Transit Pass[6]	~~$14.60~~ $17.80
~~M~~ L. Daily Transit Pass	~~$5.65~~ $6.90
~~N~~ M. Daily Discount[11]	~~$2.80~~ $3.40

IV. EASY Card/EASY Ticket	
A. EASY Card	$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	$ .36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$ 2.40/hour

VI. Spotter Program 13 *updated note 13*	
A. DTPW Construction and Facility Monitors	$~~29.65~~ 31.09
B. DTPW Escort	$~~83.39~~ 92.97
C. DTPW Construction and Facility Monitors Supervisor	$46.14

VII. Utility and Adjacent Construction Permit Fees[16]	
A. Non-Refundable Upfront Fee for Permit	$ 80.00
B. Plans Review for Permit	$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees[14]	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	$ 80.00
B. Filming (per Day)	$ 300.00
C. Still Photoshoots (per Day)	$ 140.00
D. Student Filming / Photoshoot (per Day)	$ 100.00
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) 15	$ 100.00 to $500.00

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases[18]	$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy[18]	$150.00
I. Application fee for use of transit property for purposes other than development of the property.	$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.	$150.00
K. Application fee for request to issue an estoppel certificate [17, 18]	$80.00
L. Upfront service fee for issuance of an estoppel certificate [18]	$2,200.00
M. Application fee for a request to amend a lease or agreement [17, 18]	$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements [18]	$150.00
O. Application fee for request to bifurcate a lease into two or more phases [17, 18]	$80.00
P. Upfront service fee for request to bifurcate a lease	$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease [17]	$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	$5,110.00

IX. Activities Impacting Transit Operations[18, 19, 20, 21, 22, 23]	Application Fee[17]	Review Fee for Requested Activity[18]	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee

A. Activities requiring single tracking on Metrorail during non-revenue hours.	$80.00	$2,000.00	$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	$80.00	$2,000.00	$2,500 .00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	$80.00	$2,000.00	$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	$80.00	$700.00	$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	$80.00	$2,000.00	$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	$80.00	$2,000.00	$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	$80.00	$2,000.00	$1,200.00	N/A
H. Activities that require altering a bus route	$80.00	$700.00	$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	$80.00	$700.00	N/A	$170.00
J. Activities or occurrences requiring relocation of a bus stop	$80.00	N/A	N/A	$550.00

K. Activities or occurrences requiring removal or relocation of a bus shelter	$80.00	N/A	N/A	$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	$80.00	N/A	N/A	$2,000.00
M. Extending Metrorail service beyond normal revenue hours	$80.00	$2,000.00	$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	$80.00	$2,000.00	$1,800.00	N/A
O. Providing bus transportation services[24]	$80.00	$2,000.00	$146.00 per bus	N/A

*Adjustment of Rates:
X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c) The entity is performing work or activities which directly benefit the County and/or the general public.

[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, $10 for the second replacement and $25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13.

[4] DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[7] As restricted by Ordinance 86-45.

[8] May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

[10] Available only when using Transit.

[11] As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

[12] Replacement of all Passes will cost $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

[13] Spotter Program hourly rates will be adjusted on a yearly basis.

[14] Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

[15] The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

[16] Utility and Adjacent Construction Permit Fee and the $2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

[17] The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

[18] For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

[19] Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of $150 an hour may be charged for such services.

[20] Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

[21] Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

[22] Operating hours are subject to change.

[23] The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

[24] Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

I.O. No.: 4-68
ORDERED: 9/~~21~~18/~~2024~~2025
EFFECTIVE:10/01/~~2024~~2025

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY
SOLID WASTE SERVICES

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-68, ordered September 21, ~~2023~~2024, and effective October 1, ~~2023~~2024.

POLICY:
This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:
The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:
Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management ("DSWM" or the "Department") are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the "Code").

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services "to all areas of the County where solid waste collection service is provided" and furthermore that "All residential waste collection within said areas shall, *at the discretion of the Director,* be serviced *only* by the Department". Additionally, the "Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith". Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter "pursuant to such conditions as may be specified by the Director" and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the "Board"). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either "the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services." Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to "charge and collect fees for such services" as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with "the authority to suspend, modify or expand services provided by the Department … in such emergency circumstances as national disasters, civil disorders or other circumstances" and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates three (3) Landfills and three (3) Regional Transfer Stations for waste disposal~~.~~. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material

Definition of Waste Collection Services

	Service Level
a) Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1st through December 31st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.
h) Container Service/Roll-off (Commercial)	Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes
i) Emergency and Storm Debris	Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

"Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community."

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	~~$697.00~~$704
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	~~$279.00~~ $282
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	~~$177.00~~ $179
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	$ ~~98~~102.00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	~~$ 538 .00~~ $543
		TRC Access	Drop Off	Unlimited Access		

The Director or designee may make adjustments to the waste collection frequency.

The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion

The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County

	Special Services (Residential)						
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to $20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$~~160.00~~162.00	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	$ 75.00	
						Adopted Range	
						Min	**Max**
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	$35.00	$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	$~~31~~32.00	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	$~~198~~200.00	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	$~~160~~162.00	
						Adopted Range	
						Min	**Max**
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	$65.70	$8,000.00
	COMMERICAL SERVICES (Annual)	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**ANNUAL PICK-UPS**	**FEE COLLECTION**	**Adopted Range**	
						Min	**Max**
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	~~$715.00~~ $723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$~~160.~~723.00	

	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	$65.70	$8,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$154.20	$700.00
	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$100.00	$600.00

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments

The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services

OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
Special/Violation Waste Collection					
Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	$~~31~~32.00
Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is $310.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	$~~62~~64.00
Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	$60.00
OTHER COLLECTION SERVICES	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**PICK-UPS**	**FEE COLLECTION**	**FEE**
Schedule for Permitted Landscapers					
Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	$ ~~33~~34.00

Other Miscellaneous Services	Service Description	Fee Collection	Fee
Application Review			
Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	~~$321.00~~~~$328~~329
EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	~~$375.00~~ $~~383~~384
Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~$254.00~~$ ~~259~~260
EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~$309.00~~ $~~315~~316
Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~$320.00~~ $~~326~~327
EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	~~$375.00~~ $~~383~~384

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	$26.00
	Tire Generator Location	Annual per location fee	DSWM	$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Finance Department, Credit and Collection Section	130.00
	Lien Release Fee		MDC Finance Department, Credit and Collection Section	$80.00
	Payoff Letter		MDC Finance Department, Credit and Collection Section	$55.00
	Posting of Notices		MDC Finance Department, Credit and Collection Section	$25.00
	Lien Cancellation Notices		MDC Finance Department, Credit and Collection Section	$25.00
	Photographs, Reports or Other Exhibits		MDC Finance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by F/S/ 932/07 (2017)	**Description**	**Fee Collection**	**Fee**
	If face value of check does not exceed $50.00			$25.00
	If face value of check exceeds $50.00 but does not exceed $300.00			$30.00
	If face value of check exceeds $300.00			**$**40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	**Service Description**	**Fee Collection**	**Fee**	
	Waste Disposal			Per Ton	
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	$~~74.40~~76.12	
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	$ ~~113.19~~115.80	
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	$ ~~$16.28~~16.66	
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	$~~16.91~~17.30	
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	$140.00	
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	$100.00	
				Adopted Range	
				Min	**Max**
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	$0.00	$32.00
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	$ ~~85.87~~87.85	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	$3.15	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	Clean Yard Trash ~~Disposal per cubic yard, by Permitted Landscaper at a Disposal Facility;~~ (per ton)	~~Clean Yard Trash conversion factor of 0.121 tons per cubic yard~~Waste delivery to County-owned Landfill (Contract rate)		$~~9.00~~70.00	
	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Non-contract Rate)		$76.12	

In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for ~~FY~~ FY20~~24~~ 25-26.~~.~~

~~(2)~~ Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

~~(3)~~(2)

I.O. No.: 4-110
Ordered:
09/~~211~~9~~18~~/~~2023~~~~2024~~2025
Effective: 10/01/~~2023~~~~2024~~2025

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-110 ordered September ~~2021, 2022~~ ~~2023~~19, 2024 and effective October 1, ~~2022~~~~2023~~2024.

POLICY:
This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:
The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:
The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective**	**Proposed**
Monthly	**October 1, 2024**	**October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size:		
5/8" plus 2,244 gallons (3ccf)	~~$4.89~~	$5.06
1" plus 2,244 gallons (3ccf)	~~$15.91~~	$16.47
1.5" plus 2,244 gallons (3ccf)	~~$30.76~~	$31.84
2" plus 2,244 gallons (3ccf)	~~$48.57~~	$50.27
3" plus 2,244 gallons (3ccf)	~~$96.11~~	$99.47
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 to 17 ccf	~~$3.9609~~	$4.0995
18 ccf and over	~~$9.5809~~	$9.9162
Usage per 1,000 gallons:		
2,245 to 12,716 gallons	~~$5.2952~~	$5.4805
12,717 gallons and over	~~$12.8088~~	$13.2571
Quarterly		
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
5/8" plus 6,732 gallons (9ccf)	~~$14.67~~	$15.18
1" plus 6,732 gallons (9ccf)	~~$47.73~~	$49.41
1.5" plus 6,732 gallons (9ccf)	~~$92.28~~	$95.52
2" plus 6,732 gallons (9ccf)	~~$145.71~~	$150.81
3" plus 6,732 gallons (9ccf)	~~$288.33~~	$298.41
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 to 51 ccf	~~$3.9609~~	$4.0995
52 ccf and over	~~$9.5809~~	$9.9162
Usage per 1,000 gallons:		
6,733 to 38,148 gallons	~~$5.2952~~	$5.4805
38,149 gallons and over	~~$12.8088~~	$13.2571

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge: applied per unit	Monthly Charge	Monthly Charge
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)	~~$4.89~~	$5.06
Flow Rate All Usage Per Unit	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~$5.0842~~	$5.2621
Usage per 1,000 gallons:		
2,245 gallons and over	~~$6.7970~~	$7.0349

Quarterly		
Meter Charge: applied per unit	Quarterly Charge	Quarterly Charge
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)	~~$14.67~~	$15.18
Flow Rate All Usage Per Unit	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~$5.0842~~	$5.2621
Usage per 1,000 gallons:		
6,733 gallons and over	~~$6.7970~~	$7.0349

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MIXED-USE BUILDINGS

WATER	**Effective**	**Proposed**
Monthly	**October 1, 2024**	**October 1, 2025**
Meter Charge: applied per billing unit	Monthly Charge	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	~~$11.43~~	$11.83
2" plus 2,244 gallons (3ccf)	~~$13.99~~	$14.48
3" plus 2,244 gallons (3ccf)	~~$22.37~~	$23.15
4" to 6" plus 2,244 gallons (3ccf)	~~$24.27~~	$25.12
8" plus 2,244 gallons (3ccf)	~~$26.19~~	$27.11
10" plus 2,244 gallons (3ccf)	~~$27.16~~	$28.11
Flow Rate All Usage Per Billing Unit	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~$5.0842~~	$5.2621
Usage per 1,000 gallons:		
2,245 gallons and over	~~$6.7970~~	$7.0349

Quarterly		
Meter Charge: applied per billing unit	Quarterly Charge	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	~~$34.29~~	$35.49
2" plus 6,732 gallons (9ccf)	~~$41.97~~	$43.44
3" plus 6,732 gallons (9ccf)	~~$67.11~~	$69.45
4" to 6" plus 6,732 gallons (9ccf)	~~$72.81~~	$75.36
8" plus 6,732 gallons (9ccf)	~~$78.57~~	$81.33
10" plus 6,732 gallons (9ccf)	~~$81.48~~	$84.33
Flow Rate All Usage Per Billing Unit	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~$5.0842~~	$5.2621
Usage per 1,000 gallons:		
6,733 gallons and over	~~$6.7970~~	$7.0349

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
5/8"	~~$3.85~~	$3.98
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3 ccf	~~$0.4936~~	$0.5109
4 to 7 ccf	~~$4.2648~~	$4.4141
8 to 17 ccf	~~$5.7250~~	$5.9254
18 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 2,244 gallons	~~$0.6600~~	$0.6831
2,245 to 5,236 gallons	~~$5.7017~~	$5.9013
5,237 to 12,716 gallons	~~$7.6537~~	$7.9216
12,717 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
1"	~~$16.35~~	$16.92
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 8 ccf	~~$0.4936~~	$0.5109
9 to 18 ccf	~~$4.2648~~	$4.4141
19 to 43 ccf	~~$5.7250~~	$5.9254
44 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 5,984 gallons	~~$0.6600~~	$0.6831
5,985 to 13,464 gallons	~~$5.7017~~	$5.9013
13,465 to 32,164 gallons	~~$7.6537~~	$7.9216
32,165 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
1.5"	~~$32.69~~	$33.83
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	~~$0.4936~~	$0.5109
16 to 35 ccf	~~$4.2648~~	$4.4141
36 to 85 ccf	~~$5.7250~~	$5.9254
86 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 11,220 gallons	~~$0.6600~~	$0.6831
11,221 to 26,180 gallons	~~$5.7017~~	$5.9013
26,181 to 63,580 gallons	~~$7.6537~~	$7.9216
63,581 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
2"	~~$52.28~~	$54.11
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	~~$0.4936~~	$0.5109
25 to 56 ccf	~~$4.2648~~	$4.4141
57 to 136 ccf	~~$5.7250~~	$5.9254
137 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 17,952 gallons	~~$0.6600~~	$0.6831
17,953 to 41,888 gallons	~~$5.7017~~	$5.9013
41,889 to 101,728 gallons	~~$7.6537~~	$7.9216
101,729 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
3"	~~$104.57~~	$108.23
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 48 ccf	~~$0.4936~~	$0.5109
49 to 112 ccf	~~$4.2648~~	$4.4141
113 to 272 ccf	~~$5.7250~~	$5.9254
273 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 35,904 gallons	~~$0.6600~~	$0.6831
35,905 to 83,776 gallons	~~$5.7017~~	$5.9013
83,777 to 203,456 gallons	~~$7.6537~~	$7.9216
203,457 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
4"	~~$163.39~~	$169.11
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	~~$0.4936~~	$0.5109
76 to 175 ccf	~~$4.2648~~	$4.4141
176 to 425 ccf	~~$5.7250~~	$5.9254
426 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 56,100 gallons	~~$0.6600~~	$0.6831
56,101 to 130,900 gallons	~~$5.7017~~	$5.9013
130,901 to 317,900 gallons	~~$7.6537~~	$7.9216
317,901 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
6"	~~$326.73~~	$338.17
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 150 ccf	~~$0.4936~~	$0.5109
151 to 350 ccf	~~$4.2648~~	$4.4141
351 to 850 ccf	~~$5.7250~~	$5.9254
851 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 112,200 gallons	~~$0.6600~~	$0.6831
112,201 to 261,800 gallons	~~$5.7017~~	$5.9013
261,801 to 635,800 gallons	~~$7.6537~~	$7.9216
635,801 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
8"	~~$522.79~~	$541.09
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	~~$0.4936~~	$0.5109
241 to 560 ccf	~~$4.2648~~	$4.4141
561 ccf to 1,360 ccf	~~$5.7250~~	$5.9254
1,361 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 179,520 gallons	~~$0.6600~~	$0.6831
179,521 to 418,880 gallons	~~$5.7017~~	$5.9013
418,881 to 1,017,280 gallons	~~$7.6537~~	$7.9216
1,017,281 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
10"	~~$751.52~~	$777.82
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 345 ccf	~~$0.4936~~	$0.5109
346 to 805 ccf	~~$4.2648~~	$4.4141
806 to 1,955 ccf	~~$5.7250~~	$5.9254
1,956 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 258,060 gallons	~~$0.6600~~	$0.6831
258,061 to 602,140 gallons	~~$5.7017~~	$5.9013
602,141 to 1,462,340 gallons	~~$7.6537~~	$7.9216
1,462,341 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
12"	~~$1,405.01~~	$1,454.19
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 645 ccf	~~$0.4936~~	$0.5109
646 to 1,505 ccf	~~$4.2648~~	$4.4141
1506 to 3,655 ccf	~~$5.7250~~	$5.9254
3,656 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 482,460 gallons	~~$0.6600~~	$0.6831
482,461 to 1,125,740 gallons	~~$5.7017~~	$5.9013
1,125,741 to 2,733,940 gallons	~~$7.6537~~	$7.9216
2,733,941 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
14"	~~$2,613.95~~	$2,705.44
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	~~$0.4936~~	$0.5109
1,201 to 2,800 ccf	~~$4.2648~~	$4.4141
2,801 to 6,800 ccf	~~$5.7250~~	$5.9254
6,801 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 897,600 gallons	~~$0.6600~~	$0.6831
897,601 to 2,094,400 gallons	~~$5.7017~~	$5.9013
2,094,401 to 5,086,400 gallons	~~$7.6537~~	$7.9216
5,086,401 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
16"	~~$3,594.18~~	$3,719.98
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,650 ccf	~~$0.4936~~	$0.5109
1,651 to 3,850 ccf	~~$4.2648~~	$4.4141
3,851 to 9,350 ccf	~~$5.7250~~	$5.9254
9,351 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 1,234,200 gallons	~~$0.6600~~	$0.6831
1,234,201 to 2,879,800 gallons	~~$5.7017~~	$5.9013
2,879,801 to 6,993,800 gallons	~~$7.6537~~	$7.9216
6,993,801 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
20"	~~$5,607.57~~	$5,803.83
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 2,574 ccf	~~$0.4936~~	$0.5109
2,575 to 6,006 ccf	~~$4.2648~~	$4.4141
6,007 to 14,586 ccf	~~$5.7250~~	$5.9254
14,587 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 1,925,352 gallons	~~$0.6600~~	$0.6831
1,925,353 to 4,492,488 gallons	~~$5.7017~~	$5.9013
4,492,489 to 10,910,328 gallons	~~$7.6537~~	$7.9216
10,910,329 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
24"	~~$12,604.63~~	$13,045.79
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3,708 ccf	~~$0.4936~~	$0.5109
3,709 to 8,652 ccf	~~$4.2648~~	$4.4141
8,653 to 21,012 ccf	~~$5.7250~~	$5.9254
21,013 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 2,773,584 gallons	~~$0.6600~~	$0.6831
2,773,585 to 6,471,696 gallons	~~$5.7017~~	$5.9013
6,471,697 to 15,716,976 gallons	~~$7.6537~~	$7.9216
15,716,977 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size		
5/8"	~~$11.55~~	$11.94
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 9 ccf	~~$0.4936~~	$0.5109
10 to 21 ccf	~~$4.2648~~	$4.4141
22 to 51 ccf	~~$5.7250~~	$5.9254
52 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 6,732 gallons	~~$0.6600~~	$0.6831
6,733 to 15,708 gallons	~~$5.7017~~	$5.9013
15,709 to 38,148 gallons	~~$7.6537~~	$7.9216
38,149 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size		
1"	~~$49.05~~	$50.76
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	~~$0.4936~~	$0.5109
25 to 54 ccf	~~$4.2648~~	$4.4141
55 to 129 ccf	~~$5.7250~~	$5.9254
130 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 17,952 gallons	~~$0.6600~~	$0.6831
17,953 gallons to 40,392 gallons	~~$5.7017~~	$5.9013
40,393 to 96,492 gallons	~~$7.6537~~	$7.9216
96,493 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
1.5"	~~$98.07~~	$101.49
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 45 ccf	~~$0.4936~~	$0.5109
46 to 105 ccf	~~$4.2648~~	$4.4141
106 to 255 ccf	~~$5.7250~~	$5.9254
256 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 33,660 gallons	~~$0.6600~~	$0.6831
33,661 to 78,540 gallons	~~$5.7017~~	$5.9013
78,541 to 190,740 gallons	~~$7.6537~~	$7.9216
190,741 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
2"	~~$156.84~~	$162.33
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 72 ccf	~~$0.4936~~	$0.5109
73 to 168 ccf	~~$4.2648~~	$4.4141
169 to 408 ccf	~~$5.7250~~	$5.9254
409 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 53,856 gallons	~~$0.6600~~	$0.6831
53,857 to 125,664 gallons	~~$5.7017~~	$5.9013
125,665 to 305,184 gallons	~~$7.6537~~	$7.9216
305,185 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
3"	~~$313.71~~	$324.69
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 144 ccf	~~$0.4936~~	$0.5109
145 to 336 ccf	~~$4.2648~~	$4.4141
337 to 816 ccf	~~$5.7250~~	$5.9254
817 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 107,712 gallons	~~$0.6600~~	$0.6831
107,713 to 251,328 gallons	~~$5.7017~~	$5.9013
251,329 to 610,368 gallons	~~$7.6537~~	$7.9216
610,369 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
4"	~~$490.17~~	$507.33
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 225 ccf	~~$0.4936~~	$0.5109
226 to 525 ccf	~~$4.2648~~	$4.4141
526 to 1,275 ccf	~~$5.7250~~	$5.9254
1,276 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 168,300 gallons	~~$0.6600~~	$0.6831
168,301 to 392,700 gallons	~~$5.7017~~	$5.9013
392,701 to 953,700 gallons	~~$7.6537~~	$7.9216
953,701 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
6"	~~$980.19~~	$1,014.51
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 450 ccf	~~$0.4936~~	$0.5109
451 to 1,050 ccf	~~$4.2648~~	$4.4141
1,051 to 2,550 ccf	~~$5.7250~~	$5.9254
2,551 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 336,600 gallons	~~$0.6600~~	$0.6831
336,601 to 785,400 gallons	~~$5.7017~~	$5.9013
785,401 to 1,907,400 gallons	~~$7.6537~~	$7.9216
1,907,401 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
8"	~~$1,568.37~~	$1,623.27
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 720 ccf	~~$0.4936~~	$0.5109
721 to 1,680 ccf	~~$4.2648~~	$4.4141
1,681 to 4,080 ccf	~~$5.7250~~	$5.9254
4,081 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 538,560 gallons	~~$0.6600~~	$0.6831
538,561 to 1,256,640 gallons	~~$5.7017~~	$5.9013
1,256,641 to 3,051,840 gallons	~~$7.6537~~	$7.9216
3,051,841 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
10"	~~$2,254.56~~	$2,333.46
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,035 ccf	~~$0.4936~~	$0.5109
1,036 to 2,415 ccf	~~$4.2648~~	$4.4141
2,416 to 5,865 ccf	~~$5.7250~~	$5.9254
5,866 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 774,180 gallons	~~$0.6600~~	$0.6831
774,181 to 1,806,420 gallons	~~$5.7017~~	$5.9013
1,806,421 to 4,387,020 gallons	~~$7.6537~~	$7.9216
4,387,021 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
12"	~~$4,215.03~~	$4,362.57
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,935 ccf	~~$0.4936~~	$0.5109
1,936 to 4,515 ccf	~~$4.2648~~	$4.4141
4,516 to 10,965 ccf	~~$5.7250~~	$5.9254
10,966 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 1,447,380 gallons	~~$0.6600~~	$0.6831
1,447,381 to 3,377,220 gallons	~~$5.7017~~	$5.9013
3,377,221 to 8,201,820 gallons	~~$7.6537~~	$7.9216
8,201,821 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
14"	~~$7,841.85~~	$8,116.32
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 3,600 ccf	~~$0.4936~~	$0.5109
3,601 to 8,400 ccf	~~$4.2648~~	$4.4141
8,401 to 20,400 ccf	~~$5.7250~~	$5.9254
20,401 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 2,692,800 gallons	~~$0.6600~~	$0.6831
2,692,801 to 6,283,200 gallons	~~$5.7017~~	$5.9013
6,283,201 to 15,259,200 gallons	~~$7.6537~~	$7.9216
15,259,201 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
16"	~~$10,782.54~~	$11,159.94
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 4,950 ccf	~~$0.4936~~	$0.5109
4,951 to 11,550 ccf	~~$4.2648~~	$4.4141
11,551 to 28,050 ccf	~~$5.7250~~	$5.9254
28,051 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 3,702,600 gallons	~~$0.6600~~	$0.6831
3,702,601 to 8,639,400 gallons	~~$5.7017~~	$5.9013
8,639,401 to 20,981,400 gallons	~~$7.6537~~	$7.9216
20,981,401 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
20"	~~$16,822.71~~	$17,411.49
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 7,722 ccf	~~$0.4936~~	$0.5109
7,723 to 18,018 ccf	~~$4.2648~~	$4.4141
18,019 to 43,758 ccf	~~$5.7250~~	$5.9254
43,759 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 5,776,056 gallons	~~$0.6600~~	$0.6831
5,776,057 to 13,477,464 gallons	~~$5.7017~~	$5.9013
13,477,465 to 32,730,984 gallons	~~$7.6537~~	$7.9216
32,730,985 gallons and over	~~$13.4723~~	$13.9438
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
24"	~~$37,813.89~~	$39,137.37
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 11,124 ccf	~~$0.4936~~	$0.5109
11,125 to 25,956 ccf	~~$4.2648~~	$4.4141
25,957 to 63,036ccf	~~$5.7250~~	$5.9254
63,037 ccf and over	~~$10.0772~~	$10.4299
Usage per 1,000 gallons:		
0 to 8,320,752 gallons	~~$0.6600~~	$0.6831
8,320,753 to 19,415,088 gallons	~~$5.7017~~	$5.9013
19,415,089 to 47,150,928 gallons	~~$7.6537~~	$7.9216
47,150,929 gallons and over	~~$13.4723~~	$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective**	**Proposed**
Monthly	**October 1, 2024**	**October 1, 2025**
Base Facility Charge (based on water meter size):	Monthly Charge	Monthly Charge
Meter Size		
5/8" plus 2,244 gallons (3ccf)	~~$8.32~~	$8.61
1" plus 2,244 gallons (3ccf)	~~$22.75~~	$23.55
1.5" plus 2,244 gallons (3ccf)	~~$43.24~~	$44.75
2" plus 2,244 gallons (3ccf)	~~$67.82~~	$70.19
3" plus 2,244 gallons (3ccf)	~~$133.35~~	$138.02
Flow Rate All Usage:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
2,245 gallons and over	~~$10.5495~~	$10.9187
Quarterly		
Base Facility Charge (based on water meter size):	Quarterly Charge	Quarterly Charge
Meter Size		
5/8" plus 6,732 gallons (9ccf)	~~$24.96~~	$25.83
1" plus 6,732 gallons (9ccf)	~~$68.25~~	$70.65
1.5" plus 6,732 gallons (9ccf)	~~$129.72~~	$134.25
2" plus 6,732 gallons (9ccf)	~~$203.46~~	$210.57
3" plus 6,732 gallons (9ccf)	~~$400.05~~	$414.06
Flow Rate All Usage:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
6,733 gallons and over	~~$10.5495~~	$10.9187

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective**	**Proposed**
Monthly	**October 1, 2024**	**October 1, 2025**
Base Facility Charge: based on water meter size; applied per unit	Monthly Charge	Monthly Charge
5/8" to 16" plus 2,244 gallons (3ccf):	~~$8.32~~	$8.61
Flow Rate All Usage Per Unit:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
2,245 gallons and over	~~$10.5495~~	$10.9187
Quarterly		
Base Facility Charge: based on water meter size; applied per unit	Quarterly Charge	Quarterly Charge
5/8" to 16" plus 6,732 gallons (9ccf):	~~$24.96~~	$25.83
Flow Rate All Usage Per Unit:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
6,733 gallons and over	~~$10.5495~~	$10.9187

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL	**Effective**	**Proposed**
Monthly	**October 1, 2024**	**October 1, 2025**
Base Facility Charge: based on water meter size; applied per billing unit	Monthly Charge	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	~~$13.05~~	$13.51
2" plus 2,244 gallons (3ccf)	~~$15.69~~	$16.24
3" plus 2,244 gallons (3ccf)	~~$24.02~~	$24.86
4" to 6" plus 2,244 gallons (3ccf)	~~$25.96~~	$26.87
8" plus 2,244 gallons (3ccf)	~~$27.92~~	$28.90
10" plus 2,244 gallons (3ccf)	~~$28.90~~	$29.91
Flow Rate All Usage Per Billing Unit:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
2,245 gallons and over	~~$10.5495~~	$10.9187
Quarterly		
Base Facility Charge: based on water meter size; applied per billing unit	Quarterly Charge	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	~~$39.15~~	$40.53
2" plus 6,732 gallons (9ccf)	~~$47.07~~	$48.72
3" plus 6,732 gallons (9ccf)	~~$72.06~~	$74.58
4" to 6" plus 6,732 gallons (9ccf)	~~$77.88~~	$80.61
8" plus 6,732 gallons (9ccf)	~~$83.76~~	$86.70
10" plus 6,732 gallons (9ccf)	~~$86.70~~	$89.73
Flow Rate All Usage Per Billing Unit:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~$7.8911~~	$8.1673
Usage per 1,000 gallons:		
6,733 gallons and over	~~$10.5495~~	$10.9188

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL **Monthly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Base Facility Charge based on water meter size	Monthly Charge	Monthly Charge
5/8"	~~$6.06~~	$6.27
1"	~~$22.54~~	$23.33
1.5"	~~$45.07~~	$46.65
2"	~~$72.12~~	$74.64
3"	~~$144.19~~	$149.24
4"	~~$225.32~~	$233.21
6"	~~$450.67~~	$466.44
8"	~~$721.05~~	$746.29
10"	~~$1,036.51~~	$1,072.79
12"	~~$1,937.84~~	$2,005.66
14"	~~$3,605.29~~	$3,731.48
16"	~~$4,957.28~~	$5,130.78
20"	~~$7,734.25~~	$8,004.95
24"	~~$11,142.94~~	$11,532.94
Flow Rate All Usage:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3 ccf	~~$1.7056~~	$1.7653
4 ccf and over	~~$8.0758~~	$8.3585
Usage per 1,000 gallons:		
0 to 2,244 gallons	~~$2.2802~~	$2.3600
2,245 gallons and over	~~$10.7965~~	$11.1744

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL **Quarterly**	**Effective** **October 1, 2024**	**Proposed** **October 1, 2025**
Base Facility Charge: based on water meter size	Quarterly Charge	Quarterly Charge
5/8"	~~$18.18~~	$18.81
1"	~~$67.62~~	$69.99
1.5"	~~$135.21~~	$139.95
2"	~~$216.36~~	$223.92
3"	~~$432.57~~	$447.72
4"	~~$675.96~~	$699.63
6"	~~$1,352.01~~	$1,399.32
8"	~~$2,163.15~~	$2,238.87
10"	~~$3,109.53~~	$3,218.37
12"	~~$5,813.52~~	$6,016.98
14"	~~$10,815.87~~	$11,194.44
16"	~~$14,871.84~~	$15,392.34
20"	~~$23,202.75~~	$24,014.85
24"	~~$33,428.82~~	$34,598.82
Flow Rate All Usage:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 9 ccf	~~$1.7056~~	$1.7653
10 ccf and over	~~$8.0758~~	$8.3585
Usage per 1,000 gallons:		
0 to 6,732 gallons	~~$2.2802~~	$2.3600
6,733 gallons and over	~~$10.7965~~	$11.1744

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	Effective October 1, 2024	**Proposed October 1, 2025**
WATER		
Wholesale Customers:		
Flow Rate Per 1,000 gallons	~~$2.4003~~	$2.4678
WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	~~$4.2856~~	$5.1020
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	~~$3.3332~~	$3.9682

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2024**	**Proposed October 1, 2025**
Miami-Dade County (MDC) Water Conservation Surcharge:		
Note: *During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced monthly as follows:*		
RESIDENTIAL		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$9.5809~~	$9.9162
Phase II of Water Restrictions Imposed by (SFWMD)	~~$11.4972~~	$11.8996
Phase III of Water Restrictions Imposed by (SFWMD)	~~$13.4133~~	$13.8828
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$15.3295~~	$15.8660
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$12.8088~~	$13.2571
Phase II of Water Restrictions Imposed by (SFWMD)	~~$15.3705~~	$15.9085
Phase III of Water Restrictions Imposed by (SFWMD)	~~$17.9323~~	$18.5599
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$20.4940~~	$21.2113
MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$5.0842~~	$5.2621
Phase II of Water Restrictions Imposed by (SFWMD)	~~$6.1010~~	$6.3145
Phase III of Water Restrictions Imposed by (SFWMD)	~~$7.1179~~	$7.3670
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$8.1347~~	$8.4194
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$6.7971~~	$7.0350
Phase II of Water Restrictions Imposed by (SFWMD)	~~$8.1564~~	$8.4419
Phase III of Water Restrictions Imposed by (SFWMD)	~~$9.5159~~	$9.8490
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$10.8753~~	$11.2559
NON-RESIDENTIAL		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$10.0772~~	$10.4299
Phase II of Water Restrictions Imposed by (SFWMD)	~~$12.0928~~	$12.5160
Phase III of Water Restrictions Imposed by (SFWMD)	~~$14.1083~~	$14.6021
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$16.1237~~	$16.6880
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$13.4723~~	$13.9438
Phase II of Water Restrictions Imposed by (SFWMD)	~~$16.1668~~	$16.7326
Phase III of Water Restrictions Imposed by (SFWMD)	~~$18.8613~~	$19.5214
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$21.5556~~	$22.3100
~~Miami Springs System Improvement Surcharge~~	~~22.58%~~	~~22.58%~~
~~*The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered*~~		
~~**WASTEWATER**~~		
~~Miami Springs System Improvement Surcharge~~	~~45.27%~~	~~45.27%~~
~~*The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered*~~		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

1. Oversizing Credits

Pipe Size	Effective October 1, 2024 Credit Per Linear Foot	Effective October 1, 2024 Credit Per Each Butterfly Valve	Proposed October 1, 2025 Credit Per Linear Foot	Proposed October 1, 2025 Credit Per Each Butterfly Valve
8" to 12"	($27.00)	($500.00)	($27.00)	($500.00)
8" to 16"	($62.00)	($2,500.00)	($62.00)	($2,500.00)
8" to 20"	($117.00)	($12,000.00)	($117.00)	($12,000.00)
8" to 24"	($197.00)	($13,800.00)	($197.00)	($13,800.00)
8" to 30"	($237.00)	($93,800.00)	($237.00)	($93,800.00)
8" to 36"	($267.00)	($113,800.00)	($267.00)	($113,800.00)
12" to 16"	($35.00)	($2,000.00)	($35.00)	($2,000.00)
12" to 20"	($90.00)	($11,500.00)	($90.00)	($11,500.00)
12" to 24"	($170.00)	($13,400.00)	($170.00)	($13,400.00)
12" to 30"	($210.00)	($93,400.00)	($210.00)	($93,400.00)
12" to 36"	($240.00)	($113,400.00)	($240.00)	($113,400.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use; Additional Service Program (ASP)

Pipe Size		
1" (single service)	($2,000.00)	($2,000.00)
1" (dual service)	($2,500.00)	($2,500.00)
2" (single service)	($3,000.00)	($3,000.00)

3. Water Allocation Certification

Initial Certification	$90.00	$90.00
Re-Certification	$30.00	$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot	Rate Per Front Foot
8"	$110.00	$110.00
12" (12-inch base size only)	$137.00	$137.00
16" (16-inch base size only)	$172.00	$172.00

5. Service Installation Fees

Service Installation Application Request - Processing Fee	$250.00	$250.00
Service Size		
1" (5/8" meter-twin off or second meter in	$850.00	$850.00
1" (single - 5/8" or 1" meter)	$1,200.00	$1,200.00
1" (dual - two 5/8" meters)	$1,700.00	$1,700.00
2" (single - 2" meter)	$2,500.00	$2,500.00
Greater than 2"	Actual Cost	Actual Cost

Note: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2024**	**Proposed October 1, 2025**
6. Floating / Temporary Portable Meter Guarantee Deposit		
Meter Size		
1"	$1,500.00	$1,500.00
2" and Above	$2,500.00	$2,500.00

Note: The above deposits do not earn simple interest.

7. Fire Protection Water Service Rates	**Monthly**	**Quarterly**	**Monthly**	**Quarterly**
Size of Fire Line Connection				
2"	$2.25	$6.75	$2.25	$6.75
3"	$4.00	$12.00	$4.00	$12.00
4"	$7.00	$21.00	$7.00	$21.00
6"	$11.50	$34.50	$11.50	$34.50
8"	$15.00	$45.00	$15.00	$45.00
10"	$23.00	$69.00	$23.00	$69.00
12"	$30.00	$90.00	$30.00	$90.00

8. Fire Hydrant Service Charge		
Per month	~~$0.80~~	$1.20
Per quarter	~~$2.40~~	$3.60
9. Connection Charge Rate		
Per average daily gallon	$1.39	$1.39
10. Basic Customer Service Fees		
A. Deposit		
Residential-based on customer's credit analysis and payment history	$0.00 to $100.00	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Charge for opening or transferring an account	$10.00	$10.00
C. Additional charge if a field visit is required to connect the water meter or obtain a water	$35.00	$35.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER		**Effective October 1, 2024**	**Proposed October 1, 2025**
11. Other Service Fees			
A.	Office investigation of a delinquent account resulting from:		
	Active meter violation	$30.00	$30.00
	Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):		
	If face value of payment does not exceed $50.00	$25.00	$25.00
	If face value of payment exceeds $50.00 but exceed $300.00	$30.00	$30.00
	If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)	$40.00 (or 5% of the face amount of payment, whichever is greater)
B.	Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00	$20.00
C.	Field visit to reconnect a cut-off or locked service or to reinstall a meter	$35.00	$35.00
D.	Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access	$50.00	$50.00
E.	Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters)	$150.00	$150.00
F.	Customer-requested high bill investigation, which does not meet established criteria	$20.00	$20.00
G.	Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	$5.00 (minimum charge)	$5.00 (minimum charge)
H.	Field visit to inspect/verify repairs related to underground leak credits	$30.00	$30.00
I.	Field visit to check a meter reading or pool credit reading (for each visit)	$12.50	$12.50
J.	Administrative Hearing Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	$75.00	$75.00
12. Customer Requested Submeter Installation			
	To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
13. Pipe Tapping Charges		
Tap Size		
4"	$520.00	$520.00
6"	$530.00	$530.00
8"	$600.00	$600.00
12"	$785.00	$785.00
16"	$1,555.00	$1,555.00
20"	$1,885.00	$1,885.00
Overtime Charge	$105.00	$105.00

Note: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge		
Tailpiece Size		
3/4"	$40.00	$40.00
1"	$75.00	$75.00
2"	$180.00	$180.00
15. Certified Meter Test Charge		
In-House Testing		
5/8" and 1" Meters	$50.00	$50.00
1 1/2" and 2" Meters	$85.00	$85.00
On-Site Testing		
3" through 10" Meters	$200.00	$200.00
Third Party Vendor Testing		
5/8" and 1" Meters	$90.00	$90.00
1 1/2" and 2" Meters	$160.00	$160.00
16. Municipal Excise Tax on Water Bills	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
17. Permit Fee(s)	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer		
A. Regular premise location certificate	$10.00	$10.00
B. 24-hour premise location certificate	$20.00	$20.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
19. Preliminary Water and/or Sewer Information Form		
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	$35.00	$35.00
20. Plans Review and Inspection Fees		
A. Water Plans Review - One time upfront fee to go towards	$55.00	$55.00
B. Water & Sewer Plans Review - One time upfront fee to go	$110.00	$110.00
C. Firelines/Services	$55.00	$55.00
D. Water Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	$450.00 plus $0.18 per ft >2,000 ft	$450.00 plus $0.18 per ft >2,000 ft
E. Each rework of Plans Review items above C and D.	$220.00	$220.00
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee

Note: Plans review processing fees entitle the applicant to an initial plans review and one final review. Processing fees are for the review and approval of plans to WASD standards regarding water extension projects, including firelines.

21. Expedited Plans Review Fees for Water and/or Sewer		
First Sheet	$560.00	$560.00
Each Additional Sheet	$280.00	$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer		
First Sheet	$560.00	$560.00
Each Additional Sheet	$280.00	$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.

22. As-Built Review Fees		
Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.		
Water - 3 sheets or less (Initial and second review included)	$210.00	$210.00
Water - 4 sheets or greater (Initial and second review included)	$420.00	$420.00
Each Rework of As-Built (beyond second review)	$220.00	$220.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2024**	**Proposed October 1, 2025**
23. Laboratory Fees for Drinking Water Tests		
Per Sample *(Excludes Sample Collection)*		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours*		
Charge to Wholesale Customers	$40.00	$40.00
Color	$10.00	$10.00
Fluoride	$20.00	$20.00
Lead/Copper	$50.00	$50.00
Trihalomethanes	$50.00	$50.00
Water Quality Parameters	$60.00	$60.00
Volatile Organic Contaminants	$75.00	$75.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Calcium	$6.00	$6.00
Hardness	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Turbidity	$8.00	$8.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Organic Carbon	$16.00	$16.00
Marble	$25.00	$25.00
Sodium	$18.00	$18.00
Sample Collection Fee		
Per water sample	$25.00	$25.00
Note: Fee charged for Department's laboratory sample collection services		
24. Payment for Collection of Lead/Copper Water Test at Customer Tap		
Payment for collection of sample	($50.00)	($50.00)
Note: Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		
25. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
26. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees		
(See Table 1 - Types of Land Uses)		
(See Section 24-43.1(5) of the Miami-Dade County Code)		
Water Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00
Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.		
27. Certificate of Use (CU) Upfront Fee		
(See Table 1 - Types of Land Uses)		
Utilities Analysis Evaluation (UAE) Form	$75.00	$75.00
28. Review and Release of Recorded Document Fees (Other Than Easements)		
(covenants, unities of title, service agreements, warranty deeds)		
A. Water only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
29. Completion of Service Feasibility Questionnaire Fee	$25.00	$25.00
30. Preparation of Service Agreement, Assignment, and Addendum Fees		
Water Only		
Residential, multi-family and commercial use	$200.00	$200.00
Water & Sewer		
Residential, multi-family and commercial use	$400.00	$400.00
31. Preparation of Letter of Availability Fees		
A. Water only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
32. Other Recordable Legal Document Fees		
(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)		
A. Water only	$25.00	$25.00
B. Water & Sewer	$50.00	$50.00
33. Environmental Quality Control Board (EQCB)		
Letter Preparation Fees		
A. Water only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
34. Review of Shop Drawings Fee		
Per shop drawing	$60.00	$60.00
Note: Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.		
35. As-Builts or Sample Approved Plans Request Fee		
Fee per sheet	$10.00	$10.00
36. Atlas Page Request Fee		
Fee per sheet	$5.00	$5.00
37. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	$50.00	$50.00
38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	$50.00	$50.00
Additional Linear Foot	$0.50	$0.50
Note: (Verification of horizontal location of underground infrastructure as shown on As-Builts)		
39. Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	$450.00	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C. Hazwoper training (40 hours)	$550.00	$550.00
D. Air monitoring (16 hours)	$150.00	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00	$250.00
G. Electrical safety (16 hours)	$500.00	$500.00
H. Respiratory protection (40 hours)	$450.00	$450.00
Note: Revenues from the above course fees are allocated to the water and wastewater funds.		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
40. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees		
Meter Size		
1"	$72.00	$72.00
2"	$125.00	$125.00
3" and above	$140.00	$140.00
41. Floating Meters/Temporary Portable Meters		
Charge to read a floating meter in the field	$50.00	$50.00
42. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map-per copy	$25.00	$25.00
43. Detecto Meters		
Per 100 cubic feet	~~$8.0618~~	$8.3440
Per 1,000 gallons	~~$10.7779~~	$11.1551
44. Security Fees		
A. Fee for Issuance of Initial Identification Card Per person	$60.00	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff) Per person	$55.00	$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.) Per person	$15.00	$15.00
45. Subscription Fee to Access Customer Care and Billing System (CCB)		
Fee per user	$6,300.00	$6,300.00

Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
46. Delinquent account notification service for rental property		
One-time initial set-up fee per account	$30.00	$30.00
Annual Fee per Monthly Account	$60.00	$60.00
Annual Fee per Quarterly Account	$50.00	$50.00
Note: Subscribers to this service shall pay in advance		
47. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	$250.00	$250.00
Note: Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.		
48. Developer Repayment Fee		
To cover administrative costs for collection & repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest	2.5% of the total amount collected including interest
49. Unauthorized Usage of Water on Fire Lines		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	$100.00 per day	$100.00 per day
50. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
51. Pipeline Installation Contributions		
Pipe Size	Rate Per Linear Foot	Rate Per Linear Foot
8"	$42.00	$42.00
12"	$46.00	$46.00
Note: Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.		
52. After-Hours Construction Inspections Activity Fees		
Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$90.00 per hour	$90.00 per hour

WATER	Effective October 1, 2024	Proposed October 1, 2025

53. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :		
3/4" or 5/8"	$145.00	$145.00
1"	$195.00	$195.00
2"	$1,350.00	$1,350.00
4" (with 2 - 2" meters)	$2,665.00	$2,665.00
4" Turbo	$4,075.00	$4,075.00
6" Turbo	$6,145.00	$6,145.00
6" x 4" Turbo	$7,475.00	$7,475.00
8" Turbo	$9,380.00	$9,380.00
8" x 4" Turbo	$10,740.00	$10,740.00
10" Turbo	$11,770.00	$11,770.00
10" x 4" Turbo	$13,130.00	$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

54. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size:		
5/8" to 1"	$35.00	$35.00
2" to 10"	$55.00	$55.00

55. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day

56. Surcharge for After- Hours Initial Meter Installation

Service Size:		
3/4" to 1" Service	$385.00	$385.00
2" to 4" Service	$675.00	$675.00
6" to 10" Service	$1,015.00	$1,015.00

57. Curb Stop Replacement for Initial Meter Installation	$165.00	$165.00
58. Backflow Preventer Test and Non-Compliant Certification Fee	$250.00	$250.00

Note: Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2024	Proposed October 1, 2025
59. Cross-Connection Control Testing Fees		
Backflow preventers required annual testing charge		
Domestic Device	$75.00	$75.00
Fire Lines	$150.00	$150.00
60. Backflow Preventer Assembly Test Report Submission	$5.00	$5.00
Note: Processing test report submitted by private tester		
61. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million.	$40.00	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than $500,000, but up to $5 million	$50.00	$50.00
2. Greater than $5 million, but up to $10 million	$75.00	$75.00
3. Greater than $10 million, but up to $20 million	$100.00	$100.00
4. Greater than $20 million, but up to $50 million	$150.00	$150.00
5. Greater than $50 million, but up to $100 million	$250.00	$250.00
6. Greater than or equal to $100 million	$350.00	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

	Effective October 1, 2024		Proposed October 1, 2025	
1. Oversizing Credits				
A. Force Mains	**Credit Per Linear Foot**	**Credit Per Plug Valve**	**Credit Per Linear Foot**	**Credit Per Plug Valve**
8" to 12"	($47.00)	($3,000.00)	($47.00)	($3,000.00)
8" to 16"	($80.00)	($10,000.00)	($80.00)	($10,000.00)
8" to 20"	($120.00)	($23,000.00)	($120.00)	($23,000.00)
8" to 24"	($150.00)	($26,000.00)	($150.00)	($26,000.00)
8" to 30"	($230.00)	($68,000.00)	($230.00)	($68,000.00)
8" to 36"	($290.00)	($83,000.00)	($290.00)	($83,000.00)
12" to 16"	($63.00)	($7,000.00)	($63.00)	($7,000.00)
12" to 20"	($103.00)	($20,000.00)	($103.00)	($20,000.00)
12" to 24"	($143.00)	($23,000.00)	($143.00)	($23,000.00)
12" to 30"	($183.00)	($65,000.00)	($183.00)	($65,000.00)
12" to 36"	($243.00)	($80,000.00)	($243.00)	($80,000.00)
B. Gravity Sewer Mains	**Credit Per Inch Diameter Per Linear Foot**		**Credit Per Inch Diameter Per Linear Foot**	
8" to 10"	($15.00)		($15.00)	
8" to 12"	($30.00)		($30.00)	
8" to 16"	($115.00)		($115.00)	
10" to 16"	($100.00)		($100.00)	
12" to 16"	($75.00)		($75.00)	
12" to 18"	($85.00)		($85.00)	
16" to 18"	($15.00)		($15.00)	
2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use, Additional Service Program (ASP)				
A. 6-Inch PVC C-900 lateral and cleanout	($5,500.00)		($5,500.00)	
B. 6-Inch DIP lateral and cleanout	($6,700.00)		($6,700.00)	
3. Construction Connection Charge				
Pipelines	**Pipe Size**	**Rate Per Front Foot**		**Rate Per Front Foot**
Gravity Sewers	8"	$130.00		$130.00
	10"	$140.00		$140.00
	12"	$160.00		$160.00
Force Mains	8"	$110.00		$110.00
	12"	$140.00		$140.00
	16"	$177.00		$177.00
4. Connection Charge Rate				
Per average daily gallon		$5.60		$5.60
Per average daily gallon for customers utilizing a graywater disposal system		$2.80		$2.80

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
5. Basic Customer Service Fees		
A. **Deposit**		
Residential - based on customer's credit analysis and payment history	$0.00 to $100.00	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Administrative Hearing **Note:** Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	$75.00	$75.00
6. Domestic Waste Disposal Fee Charged to commercial tankers for unloading domestic waste at wastewater treatment plants.		
0 - 1,000 gallons truck	$65.50	$65.50
1,001 - 1,500 gallons truck	$98.25	$98.25
1,501 - 2,000 gallons truck	$131.00	$131.00
Over 2,000 gallons truck- (per hundred gallons)	$6.55	$6.55
7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants.		
0 - 1,000 gallons truck	$94.00	$94.00
1,001 - 1,500 gallons truck	$141.00	$141.00
1,501 - 2,000 gallons truck	$188.00	$188.00
Over 2,000 gallons truck - (per hundred gallons)	$9.40	$9.40
8. Waste Hauler Tank Disposal Deposit		
Deposit: Per waste hauler tank disposal account	$2,000.00	$2,000.00
9. Waste Hauler Return Payment Fees A 5% fee based on the total amount of the returned payment will be applied if payment is returned for any reason.		
10. Waste Hauler Reconnection Fees Fee charged per waste hauler account in suspended disposal status. Must bring accounts current plus pay reconnection fee to reinstate waste hauler disposal services.	$30.00	$30.00
11. Hauled Waste Receiving Station Spill Clean-up Per accidental spill when delivering waste loads to receiving stations	$414.00	$414.00
12. Waste Hauler Truck Cleanout Charge		
Per cleanout	$50.00	$50.00
13. Waste Hauler Truck Calibration Decal Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.	$100.00	$100.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
14. Departmental Review of Waste Load Disposal Other than FOG or Domestic	$111.00	$111.00
Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual.		
15. Laboratory Sampling of Other Waste Load Disposal	$563.00	$563.00
16. High Strength Sewage Surcharge		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	$0.14	$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.19	$0.19
17. Pump Station Maintenance Fee		
Fees charged for maintenance of pump stations under Interdepartmental Agreement		
18. Discharge Regulations Violations		
Fine for failure to comply with discharge regulations	$500.00	$500.00
19. Removal of Clean-Out Plug	$150.00	$150.00
20. Permit Fee(s)	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
21. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location		
Fee per service address:		
Water & Sewer		
A. Regular premise location certificate	$10.00	$10.00
B. 24-hour premise location certificate	$20.00	$20.00
22. Preliminary Water and/or Sewer Information Form		
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	$35.00	$35.00
23. Plans Review and Inspection Fees		
A. Sewer Plans Review - One time upfront fee to go towards processsing fees	$55.00	$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards	$110.00	$110.00
C. Laterals/Connections	$55.00	$55.00
D. Sewer Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	$450.00	$450.00
	plus $0.18 per ft >2,000 ft	plus $0.18 per ft >2,000 ft
E. Pump Station	$800.00	$800.00
F. Each rework of Plans Review Items above C, D and E.	$220.00	$220.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	Same as original fee

Note: Plans review processing fees entitles the applicant to an initial plans review, and one final review. Processing fees are for the review and approval of plans to WASD standards regarding sewer extension projects, including sewer laterals, connections and pump stations.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
24. Expedited Plans Review Fees for Water and/or Sewer		
First Sheet	$560.00	$560.00
Each Additional Sheet	$280.00	$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer		
First Sheet	$560.00	$560.00
Each Additional Sheet	$280.00	$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plans review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.

25. As-Built Review Fees		
Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility		
Sewer - 3 sheets or less (Initial and second review included)	$210.00	$210.00
Sewer - 4 sheets or greater (Initial and second review included)	$420.00	$420.00
Each Rework of As-Built (beyond second review)	$220.00	$220.00
26. Weed Control Fee		
Per quarter	$25.00	$25.00
27. Facilities with Excessive Infiltration Surcharge	10%	10%
28. Discharge of Sludge Charge	$40.00/ton	$40.00/ton
29. Telemetering Equipment Installation Fee		
Fee charged for installation of telemetering equipment at developer installed pump stations		
Per pump station	$7,550.00	$7,550.00
30. Marinas	40% of retail rate	40% of retail rate
The sewage disposal service charges for marinas with sewage pumpout capabilities shall be based on 40 percent of the water usage of the marina.		
31. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00
32. Completion of Application Form Fees		
A. Utilities collection transmission capacity form	$50.00	$50.00
B. Industrial pre-treatment facility application form Sewer only	$150.00	$150.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
33. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees		
(See Table 1 - Types of Land Uses)		
(See Section 24-43.1(5) of the Miami-Dade County Code)		
Sewer Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00
Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.		
34. Certificate of Use (CU) Upfront Fee		
(See Table 1 - Types of Land Uses)	$75.00	$75.00
Utilities Analysis Evaulation (UAE) Form		
35. Review and Release of Recorded Document Fees (Other Than Easements)		
(Covenants, unities of title, service agreements, warranty deeds, etc.)		
A. Sewer only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
36. Preparation of Service Agreement, Assignment and Addendum Fee		
Sewer Only		
Residential, multi-family and commercial use	$200.00	$200.00
Water & Sewer		
Residential, multi-family and commercial use	$400.00	$400.00
37. Preparation of Letter of Availability Fees		
A. Sewer only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
38. Other Recordable Legal Document Fees		
Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.		
A. Sewer only	$25.00	$25.00
B. Water & Sewer	$50.00	$50.00
39. Completion of Groundwater Discharge Form Fee	$50.00	$50.00
40. Environmental Quality Control Board (EQCB)		
EQCB Letter Preparation Fees		
A. Sewer only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00
41. Review of Shop Drawings Fee		
Per shop drawing	$100.00	$100.00

Note: The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
42. As-Builts or Sample Approved Plans Request Fee		
Fee per sheet	$10.00	$10.00
43. Atlas Page Request Fee		
Fee per sheet	$5.00	$5.00
44. Customer Call-Out Fees		
Fee per call-out:		
A. Regular working hours	$125.00	$125.00
B. Non-regular working hours	$175.00	$175.00
Note: Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
45. Customer Initiated Closed Circuit Television Lateral Inspection Fee		
Per inspection	$250.00	$250.00
46. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	$50.00	$50.00
47. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	$50.00	$50.00
Additional Linear Foot	$0.50	$0.50
Note: Verification of horizontal location of underground infrastructure as shown on As-Builts		
48. Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	$450.00	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C. Hazwoper training (40 hours)	$550.00	$550.00
D. Air monitoring (16 hours)	$150.00	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00	$250.00
G. Electrical safety (16 hours)	$500.00	$500.00
H. Respiratory protection (40 hours)	$450.00	$450.00
Note: Revenues from the above course fees are allocated to the water and wastewater funds.		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
49. Laboratory Fees for Wastewater Tests		
Per Sample (Excludes Sample Collection)		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00	$40.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
Biochemical Oxygen Demand	$12.00	$12.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Kjeldahl Nitrogen	$14.00	$14.00
Total Organic Carbon	$16.00	$16.00
Total Suspended Solids	$6.00	$6.00
Sodium	$18.00	$18.00
50. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map Per copy	$25.00	$25.00
51. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement	Fee Determined by Agreement
52. Billing Service Fee for Processing Sewer Billings for Coral Gables	Fee Determined by Agreement	Fee Determined by Agreement
53. Graywater Disposal System		
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.		
54. Floating Meters/Temporary Portable Meter Guarantee Deposit		
2" Meter and Above	$2,500.00	$2,500.00
Note: The above deposits do not earn simple interest.		
55. Floating Meters/Temporary Portable Meters		
Charge to read a floating meter in the field	$50.00	$50.00
56. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees		
3" Meter and Above	$140.00	$140.00
57. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/temporary portable meters (construction meters)	$150.00	$150.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2024	Proposed October 1, 2025
58. Security Fees		
A. Fee for Issuance of Initial Identification Card		
Per person	$60.00	$60.00
Note: Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per person	$55.00	$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per person	$15.00	$15.00
59. Subscription Fee to Access Customer Care and Billing System (CCB)		
Fee per user	$6,300.00	$6,300.00
Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).		
60. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	$250.00	$250.00
Note: Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		
61. Delinquent account notification service for rental property		
One-time initial set-up fee per account	$30.00	$30.00
Annual Fee per Monthly Account	$60.00	$60.00
Annual Fee per Quarterly Account	$50.00	$50.00
Note: Subscribers to this service shall pay in advance		
62. After-Hours Construction Inspections Activity Fees		
Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$90.00 per hour	$90.00 per hour
63. Developer Repayment Fee		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest	2.5% of the total amount collected including interest

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2024**	**Proposed October 1, 2025**
64. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
65. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day
66. Sewer Force Main Pipe Tapping Charges		
Tap Size:		
4"	$650.00	$650.00
6"	$660.00	$660.00
8"	$730.00	$730.00
12"	$980.00	$980.00
16"	$1,750.00	$1,750.00
20"	$2,080.00	$2,080.00
Overtime Charge	$105.00	$105.00

Note: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

67. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million	$40.00	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than $500,000, but up to $5 million	$50.00	$50.00
2. Greater than $5 million, but up to $10 million	$75.00	$75.00
3. Greater than $10 million, but up to $20 million	$100.00	$100.00
4. Greater than $20 million, but up to $50 million	$150.00	$150.00
5. Greater than $50 million, but up to $100 million	$250.00	$250.00
6. Greater than or equal to $100 million	$350.00	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.		Types of Building Usages		Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
		Residential Land Uses:		
1		Single Family Residences		R-A
2		Townhouse Residences		R-B
3		Apartments		R-B
4		Mobile Home Residences/Parks		R-A
5		Duplexes or Twin Home Residences		R-A
		Commercial Land Uses:		
6		Airport: (a) Common Area/Concourse (b) Retail (c) Food Service		NR
7		Banquet Halls with kitchen		NR
8		Bars or Cocktail Lounges		NR
9		Barber Shops		NR
10		Beauty Shops		NR
11		Bowling Alleys		NR
12		Car Washes: (a) Manual Washing (b) Automated Washing with recycle system		NR
13		Coin Laundries		NR
14		Country Clubs with kitchen		NR
15		Dentist Offices		NR
16		Fitness Centers or Gyms		NR
17		Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)		NR
18		Funeral Homes		NR
19		Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash		NR
20		Hospitals		NR
21		Hotels and Motels		NR
22		House of Worship		NR
23		Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry		NR
24		Kennels		NR
25		Marinas		NR
26		Motor Vehicle Service Stations		NR
27		Nursing or Convalescent Homes		NR
28		Office Buildings		NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.		Types of Building Usages		Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
29		Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other		NR
30		Pet Grooming		NR
31		Physician Offices		NR
32		Public Park: (a) With toilets only (b) With toilets and showers		NR
33		Public Swimming Facilities		NR
34		Restaurants: (a) full service (b) fast food service (c) take-out service		NR
35		Retail		NR
36		Schools a) day care/nursery b) regular schools		NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37		Shopping Center/ Mall: (Shell/ Common Area)		NR
38		Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.		NR
39		Theaters a) Indoor b) Outdoor c) Drive-in		NR
40		Trailer or Tourist Park		NR
41		Veterinarian Offices		NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

Note: R-A = Residential
R-B = Multi-family residential
NR = Non-residential

gpd = gallons per day

Memorandum

MIAMI-DADE COUNTY

Date: September 12, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Information for Second Budget Hearing – FY 2025-26 Proposed Budget

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This information has been prepared to accompany the Fiscal Year (FY) 2025-26 Budget Ordinances for your consideration at the second budget hearing on September 18, 2025, including all adjustments and amendments made at the September 4, 2025 budget hearing. As this memorandum was not provided to the Board at least four business days prior to the second budget hearing, as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2025-26 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready, despite the unprecedented financial constraints the County faces this year. We closed a $402 million budget gap while protecting core County services and maintaining our historically low property tax rate. We did so by aggressively streamlining and seeking efficiencies across the County – merging departments to reduce unnecessary overhead, streamlining functions and modifying non-essential services, reducing general fund-reliant departmental budgets by 10-20%, and freezing hiring, except for critical positions that impact public safety and other essential services. At the same time, we continued my administration's historic investments in law enforcement and fire rescue as public safety remains a top priority.

Although we have had to make difficult choices, I believe the Proposed Budget balances the core needs of our community with the funding available without raising the tax rates. I am proud that through an unprecedented level of engagement with our community, and continuing collaboration with this Board and the constitutional officers, we have further strengthened our Proposed Budget by investing in important community priorities.

At the first Budget Hearing, we announced the elimination of the proposed gas tax and we presented lower solid waste and water and sewer fees as a result of the invaluable feedback received from the community during numerous town hall meetings. The amended proposal also included additional funding for some public purpose initiatives including community-based not-for-profit organizations and County boards, cultural arts and the Sheriff reflecting my administration's commitment to supporting key community priorities.

At the first Budget Hearing we also heard from hundreds of residents who shared their input on the Proposed Budget, and from the members of the Board. In response to that feedback, we are recommending additional changes for the second Budget Hearing:

- **Fully restoring funding for community-based organizations (CBOs)** that had received prior multi-year funding and cultural arts competitive grants

- Continuing the **MetroConnect service**
- Additional funding for **neighborhood enhancements and park maintenance**
- In response to discussions at the first Hearing, we are also shifting the costs for Air Rescue from the Miami-Dade Fire Rescue budget to the General Fund, although I want to continue to stress, as we did at the hearing, that the original proposed budget had no impact on public safety or fire rescue services.

I propose funding these and other changes through a variety of ways, including:

- Additional unused, returned funds from the Supervisor of Elections Office
- Reimbursed funds from FEMA for COVID expenses
- A transfer from the Transportation Infrastructure Improvement District (TIID) to fund MetroConnect
- Increased attrition throughout departments
- Adjustments to marketing budgets across departments
- Adjustments in the Miami-Dade Rescue Plan currently allocated for Economic Development activities
- Adjustments in UMSA carryover for FY 2024-2025 ad valorem revenue
- Additional departmental adjustments
- A contribution from the Board of County Commissioners' budget

More details regarding these and other adjustments are outlined throughout this memorandum.

Discussions at the first budget hearing also included departmental vacancies. I want to be clear that many of these vacancies were already held vacant in the current year to produce savings into FY 2025-26 as we knew it would be a difficult year. As we stressed during the first budget hearing, departments are already operating with streamlined staffing and any remaining vacancies are a critical tool to prevent disruptions of essential services to our residents by ensuring that new employees can be hired and onboarded into essential functions in a timely fashion. However, based on the Board's discussions, we have looked at our current vacancies again and are seeking all opportunities to increase attrition by holding vacancies open even longer where possible. **We will not be increasing any attrition related to public safety or transit operations**, as these positions are essential and would have a very negative impact if not filled. Recommendations on departmental reductions are listed below.

Through hard work and hard choices, my administration proposed a balanced budget that closed an unprecedented budget gap without reducing services or raising the tax rates. Thanks to unspent funds returned to the County by the constitutional offices, we were able to restore other important priorities. We look forward to the continuing conversation and collaboration with the Board and our community as we work to finalize the budget at the upcoming second budget hearing.

Operating Budget Adjustments

Revenue Increases to Various County Funds

Recently the Federal Emergency Management Agency (FEMA) informed the County that the amount due to the County from COVID related expenses will be reimbursed in the amount of an additional $1.192 million. These expenses were paid out of the Corrections Departmental

budget and will increase countywide carryover into FY 2025-26. Additionally, based on the updated projections from reduced overtime from the Corrections Department, an additional $1.842 million of countywide funding will be carried over into FY 2025-26 for a total increase in countywide carryover of $3.034 million.

The Supervisor of Elections has indicated that an additional $1.5 million will not be used in the current year and can be carried over to FY 2025-26 to increase Countywide General Fund by $735,000 and UMSA General Fund by $765,000.

It is recommended that the Countywide General Fund be amended to include an additional $264,000 from the Library Department to fund literacy programs.

Additionally, it is recommended that the Miami-Dade Rescue Plan Economic Development program be amended to reduce the allocation by $1,000,000 and to place those funds in the UMSA General Fund.

It is recommended that the Sheriff's budget be amended to include additional revenues from the School Zone Speed Detection System specifically for supporting School Crossing Guards of $4.8 million.

It is recommended that the Transportation and Public Works budget be amended to include a transfer from the Transportation Infrastructure Improvement District of $4.5 million to fund continuing MetroConnect services with a fee for the service which would generate $1 million for a total of $5.5 million.

The changes listed above will increase the Countywide General Fund budget by $4.033 million, the UMSA General Fund budget by $1.765 and other funds by $10.3 million for a total adjustment of $16.098 million.

Reallocation of Funds

It is recommended that the Countywide General Government Improvement Fund be reduced by $8.718 million and be allocated as detailed below. It is recommended that the UMSA operating reserve of $1.925 million be allocated as detailed below. It is recommended that the budgets for the departments listed below be amended to increase attrition by $4.2 million, and the Countywide Non-Departmental Management Consulting and other studies line item be reduced by $1.407 million which will increase the Countywide General Fund by $5.001 and the UMSA General Fund by $606,000. It is also recommended that the Board of County Commission transfer be reduced by $500,000 and increase the Countywide General Fund by $395,000 and the UMSA General Fund by $105,000. And lastly it is recommended that additional departmental reductions in marketing be made in the amount of $1.123 million as detailed below which will increase the Countywide General Fund by an additional $999,000 and the UMSA General Fund by an additional $124,000. The total reallocations listed will result in $17.873 million recaptured for the Countywide and UMSA General Funds, which include $15.113 million in the Countywide General Fund and $2.76 million in the UMSA General Fund. These adjustments are detailed below by department.

Constitutional Offices

Office of the Sheriff

It is recommended that the Sheriff's budget be amended to include $4.8 million in revenues generated from the School Zone Speed Detection System, as authorized under state law.

This includes $1 million in carryover funding and $3.8 million in revenue generated for FY 2025-26. These funds will be dedicated to supporting the School Crossing Guards Program and enhance efforts to recruit and retain school crossing guards. This funding was not originally included in the Sheriff's budget as the estimates were not available at the time. All changes to the Sheriff's budget are outlined in the accompanying schedules.

Departmental Adjustments

Miami-Dade Fire Rescue Department (MDFR)

It is recommended that the MDFR budget be amended to include the removal of Air Rescue expenses from the Fire District and that the equivalent amount, $13.846 million, be added to Fire District reserves. This $13.846 million for Air Rescue services will be funded from the Countywide General Fund. After this adjustment, the Countywide General Fund will include 100 percent of Air Rescue expenses for FY 2025-26. All proposed changes to the MDFR and Countywide budget are outlined in the accompanying schedules.

Department of Corrections and Rehabilitation

It is recommended that the Corrections budget be amended to remove funding for marketing in the amount of $130,000. All proposed changes to the Corrections budget are included in the accompanying schedules.

Communications, Information and Technology (CITD)

It is recommended that the CITD budget be amended to remove funding for marketing in the amount of $89,000. All proposed changes to the CITD budget are included in the accompanying schedules.

Department of Cultural Affairs (CUA)

It is proposed that the CUA budget be amended to include an additional $1.3 million to fully fund the cultural arts grants from the Countywide General Fund. Additionally, the cultural arts grants with funding amounts are included as Attachment A. All proposed changes to the CUA budget are included in the accompanying schedules.

Management and Budget (OMB)

It is recommended that the OMB budget be amended to remove funding for marketing in the amount of $89,000. All proposed changes to the OMB budget are included in the accompanying schedules.

Department of Transportation and Public Works (DTPW)

It is recommended that the DTPW budget be amended to include an additional $3.425 million from the UMSA General Fund to be used for UMSA neighborhood improvements. Additionally, it is recommended that the DTPW budget be amended to include $5.5 million to be used to fund MetroConnect services, to be funded by a transfer of $4.5 million from the Transportation Infrastructure Improvement District fund and $1 million in fares. It is also recommended that the MetroConnect service include a fare of $3.75. All proposed changes to the DTPW budget and Implementing Orders are outlined in the accompanying schedules.

Department of Environmental Resources Management (DERM)
It is recommended that the DERM budget be amended to remove funding for marketing in the amount of $400,000. All proposed changes to the DERM budget are included in the accompanying schedules.

Parks, Recreation and Open Spaces (PROS)
The PROS budget is recommended to be amended to include funding in the amount of $1.1 million from the UMSA General Fund to restore mowing cycles in local parks from 16 to 20. All changes to the PROS budget are outlined in the accompanying schedules.

Housing and Community Development (HCD)
It is recommended that the HCD budget be amended to include $1 million for Eviction Diversion from the Miami-Dade Rescue Plan Homes Plan Naturally Occurring Affordable Housing program. This change in allocation will not affect HCD's overall budget.

Library Department
It is recommended that a transfer from the Library include an additional $264,000 which will be used to fund community organizations that provide literacy programs. This funding was identified in the Information for the first budget hearing. All proposed changes to the Library Department's budget are outlined in the accompanying schedules.

Medical Examiner (ME)
It is recommended that the ME budget be amended to remove funding for marketing in the amount of $4,000. All proposed changes to the ME budget are included in the accompanying schedules.

Board of County Commissioners
It is recommended that the BCC budget be amended to include a reduction of $500,000 in Countywide General Fund. All proposed changes are outlined in the accompanying schedules.

Countywide Non-Departmental
We clearly heard our residents' feedback that funding community-based organizations, which provide vital resources particularly to vulnerable families in need, is a major community priority. In response to this input, it is recommended that the Proposed Budget be amended to include funding in the amount of $4 million in the Countywide Non-Departmental Budget for some public purpose initiatives including community-based not-for-profit organizations and County boards. The organizations/initiatives being funded and the funding amounts are included in Attachment B.

It is recommended that the Countywide Non-Departmental budget be amended to reduce the following expense line items: marketing by $467,000, and Management Consulting and other studies by $1.407 million.

It is recommended that the Board approve the administration's request to cancel the CBO grant application process that was authorized by Resolution No. R-976-23 and to reject all responses received in response thereto. Additionally, it is recommended that the provisions

of Resolution No. R-134-25 requiring organizations to provide all other funding sources be waived for all organizations being recommended in Attachments A and B.

All proposed changes to the Countywide Non-Departmental budget are outlined in the accompanying schedules.

Attrition
Based on the discussion that occurred on vacancies during the first Budget Hearing, it is also recommended that expenses in several departments be reduced to account for an additional $4.2 million in attrition savings for FY 2025-26.

It is important to note that departments have already seen significant cuts in staff and vacancies. Additional cuts may slow down recruitment of essential positions and result in negative impacts to critical services. However, given the Board's directive in the first Budget Hearing, we recommend the following adjustments to increase attrition. As stated, the administration will not recommend cutting any vacancies that would impact public safety or transit services.

These expense reductions are outlined below in their respective departments. All proposed changes for these department and offices are outlined in the accompanying schedules.

Animal Services – It is recommended that the Animal Services Department's budget be amended to include an additional $277,000 in attrition savings.
Communication, Information and Technology – It is recommended that the Communication, Information and Technology Department's budget be amended to include an additional $400,000 in attrition savings.
Housing and Community Development (HCD) - It is recommended that the HCD budget be amended to include additional attrition of $70,000.
Internal Compliance - It is recommended that the Internal Compliance budget be amended to include additional attrition of $277,000.
Office of Management and Budget (OMB) - It is recommended that the OMB budget be amended to include additional attrition of $400,000.
Office of the Mayor - It is recommended that the Mayor's Office budget be amended to include additional attrition of $306,000.
Medical Examiner – It is recommended that the Medical Examiner's budget be amended to include additional attrition of $500,000.
People and Internal Operations – It is recommended that the People and Internal Operations Department budget be amended to include additional attrition of $279,000.
Regulatory and Economic Resources – It is recommended that the Regulatory and Economic Resources Department budget be amended to include additional attrition of $473,000.
Transportation and Public Works – It is recommended that the Transportation and Public Works budget be amended to include additional attrition of $277,000.
Administrative Office of the Court - It is recommended that the Administrative Office of the Courts budget be amended to include additional attrition of $251,000.
County Attorney - It is recommended that the Office of the County Attorney's budget be amended to include additional attrition of $277,000.
Inspector General - It is recommended that the Office of the Inspector General's budget be amended to include additional attrition of $277,000.

Legal Aid - It is recommended that the Legal Aid Office's budget be amended to include additional attrition of $136,000.

As we have indicated to the Board, some departments have difficulty hiring for certain positions. The County has a policy for hiring County retirees, Implementing Order 7-44, which requires Board approval to hire a County retiree above the base salary range. I recommend that Implementing Order 7-44 be rescinded, in order to facilitate the hiring of seasoned professionals with significant experience in County government to create greater efficiencies. This change would also have a significant positive impact on hiring for public safety positions, allowing Corrections to hire trained individuals and cut down on training time and overtime.

Implementing Orders

The Miami-Dade Fire Rescue Department requires amendments to Implementing Orders 4-123 and 7-33 as attached. Implementing Order 4-123 is being revised to include consumer price index adjustments and to comply with recent changes in state law. Implementing Order 7-33 is being amended to remove two classifications that were inadvertently included. Revenues associated with these changes are included in the department's budget.

The Community Services Department requires amendments to Implementing Order 4-130 as attached. This implementing order was inadvertently excluded from the budget ordinance. Revenues associated with these changes are included in the department's budget.

It is recommended that the Department of Transportation and Public Works Implementing Order 4-133 be amended to include a fare for MetroConnect service of $3.75. Changes to Implementing Order 4-133 are outlined in the accompanying Implementing Order.

Table of Organization

Water and Sewer Department (WASD)

Information for first Budget Hearing included efficiencies resulting from a comprehensive review of expenditures partially resulting in a reduction of rates. The department identified $20.920 million in operational reductions. It is recommended that the table of organization for FY 2025-26 include the following staffing reassignments to streamline the delivery of services to WASD Customers. Four positions will be transferred to the Loan Administration Division, from the Finance, Administrative Compliance, and Resilience Program group, and one Special Project Administrator 1 position from Internal and Administrative Services. The Loan Administration Division provides financial assistance to customers who are being converted from septic tanks to the WASD sewer system. A public affairs administrator will transfer into the Planning, Regulatory Compliance, and Program Management group to manage the dissemination of construction information and outreach. All changes and adjustments are outlined in the attached table of organization.

GRANT PROGRAM	GRANTEE	FY 2025-2026 PROGRAM / PROJECT	FY 2025-2026 GRANT RECOMMENDATIONS
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2025-2026 Program Activities	$438,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	$440,000
		Sub-Total:	**$878,000**
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
CAP	Coral Gables Cinemateque, Inc.	Fabrication and Installation of ADA Compliant Concession Counter	$10,278
CAP	German American Social Club of Greater Miami, Inc.	Replacement of Venue's Original Windows and Doors in Main Entryway	$5,107
CAP	IFCM Corp.	Studio Space and Equipment Upgrades for The Vibe Lab	$10,070
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of Streaming Equipment for Remote Programs	$10,382
CAP	SBC Community Development Corporation of Richmond Heights, Inc.	Repurposing of the Water Tower Building located on the site	$9,966
CAP	The Dave and Mary Alper Jewish Community Center, Inc.	Renovations to the Futernick Family Art Gallery	$7,231
CAP	The Miami Children's Museum, Inc.	Repair Work for the Museum's HVAC System	$9,966
		Sub-Total:	**$63,000**
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	$645,000
		Sub-Total:	**$645,000**
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	City Theatre, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Contemporary Arts Foundation, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Coral Gables Cinemateque, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Fundarte, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	GableStage, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2025-2026 Season Activities	$150,000
ADV	Locust Projects, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Cultural Affairs Department (Live Arts Miami)	$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Miami Book Fair Year Round	$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Museum of Art and Design	$150,000
ADV	Miami Design Preservation League, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Miami Light Project, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Miami New Drama, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Nu Deco Ensemble, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Seraphic Fire, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	The Bakehouse Art Complex, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	The Coral Gables Museum, Corp.	FY 2025-2026 Season Activities	$150,000
ADV	The Dance NOW! Ensemble, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	The Deering Estate Foundation, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	The Rhythm Foundation, Inc.	FY 2025-2026 Season Activities	$150,000
ADV	Zoetic Stage, Inc.	FY 2025-2026 Season Activities	$150,000
		Sub-Total:	**$3,750,000**
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Arca Images, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Artists in Residence in Everglades, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Ballet Flamenco La Rosa, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Bookleggers Library, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	CaFA - Third Horizon, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Chopin Foundation of the United States, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Dimensions Dance Theater of Miami, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2025-2026 Season Activities	$71,000
CDG	Juggerknot Theatre Corporation	FY 2025-2026 Season Activities	$71,000
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Miami Beach Garden Conservancy, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Koubek Center	$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	$71,000
CDG	Miami Dade College Foundation, Inc.	FY 2025-2026 Season Activities - New World School of the Arts, Dance Division	$71,000
CDG	Michael-Ann Russell Jewish Community Center	FY 2025-2026 Season Activities	$71,000
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Olympia Center, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Orchestra Miami, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Patrons of Exceptional Artists, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Pioneer Winter Collective, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Power Access, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	Sanctuary of the Arts, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2025-2026 Season Activities	$71,000
CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	FY 2025-2026 Season Activities	$71,000
CDG	The Opera Atelier, Inc.	FY 2025-2026 Season Activities	$71,000
		Sub-Total:	**$1,917,000**
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	$601,000
		Sub-Total:	**$601,000**
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	$9,000
DMC	Bassart, Letty	Choreographer Award	$9,000
DMC	Garcia, Liony	Choreographer Award	$9,000
DMC	Marquez, Niurca	Choreographer Award	$9,000
DMC	Peterson, Karen	Choreographer Award	$9,000
DMC	Tellez, Osmani	Choreographer Award	$9,000
DMC	Williams, Hattie Mae	Choreographer Award	$9,000
DMC	Winter, Pioneer	Choreographer Award	$9,000
DMC	Dance Miami Choreographers Program	Programmatic costs	$7,000
		Sub-Total:	**$79,000**

DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Aluna Art Foundation, Inc.	FY 2025-2026 Season Activities	$11,698
DAN	Antiheroes Project, Inc.	FY 2025-2026 Season Activities	$14,410
DAN	Bistoury Physical Theatre and Film Corp.	FY 2025-2026 Season Activities	$15,884
DAN	Brevo Theatre, Inc.	FY 2025-2026 Season Activities	$15,242
DAN	Civic Chorale of Greater Miami, Inc.	FY 2025-2026 Season Activities	$16,092
DAN	collaboARTive, Inc.	FY 2025-2026 Season Activities	$15,413
DAN	Cortada Foundation, Inc.	FY 2025-2026 Season Activities	$14,995
DAN	Cuatrogatos Foundation, Inc.	FY 2025-2026 Season Activities	$15,952
DAN	Culture and Community Association, Inc.	FY 2025-2026 Season Activities	$11,698
DAN	Delou Africa, Inc.	FY 2025-2026 Season Activities	$16,606
DAN	Fiber Artists Miami Association, Inc.	FY 2025-2026 Season Activities	$15,628
DAN	Fire Haus Projects, Inc.	FY 2025-2026 Season Activities	$14,838
DAN	Florida Opera Prima, Inc.	FY 2025-2026 Season Activities	$15,009
DAN	Foundation for Emerging Technologies, Inc.	FY 2025-2026 Season Activities	$11,698
DAN	Friends of the Japanese Garden, Inc.	FY 2025-2026 Season Activities	$15,541
DAN	Greater Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	$15,541
DAN	Hand2Hand Team Corp.	FY 2025-2026 Season Activities	$14,967
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2025-2026 Season Activities	$15,798
DAN	Imago Por Las Artes, Inc.	FY 2025-2026 Season Activities	$15,628
DAN	Marti Productions, Inc.	FY 2025-2026 Season Activities	$15,266
DAN	Miami Watercolor Society, Inc.	FY 2025-2026 Season Activities	$11,477
DAN	Mz. Goose, Inc.	FY 2025-2026 Season Activities	$16,093
DAN	North Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	$15,627
DAN	Primer Acto Florida Foundation, Inc.	FY 2025-2026 Season Activities	$15,199
DAN	Ruta Teatral Miami, Inc.	FY 2025-2026 Season Activities	$15,421
DAN	Simbios Art Corp.	FY 2025-2026 Season Activities	$11,318
DAN	South Beach Chamber Ensemble, Inc.	FY 2025-2026 Season Activities	$15,884
DAN	South Florida Bluegrass Association, Inc.	FY 2025-2026 Season Activities	$15,095
DAN	South Florida Composers Alliance, Inc.	FY 2025-2026 Season Activities	$15,884
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2025-2026 Season Activities	$14,590
DAN	The Cove/Rincón Corp.	FY 2025-2026 Season Activities	$15,798
DAN	Voices of Miami, Inc.	FY 2025-2026 Season Activities	$14,710
		Sub-Total:	**$475,000**
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	$125,000
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	$125,000
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	$52,609
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	$96,264
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	$78,708
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	$74,823
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	$125,000
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	$113,647
FEST	Miami Dade College	Miami Book Fair	$140,051
FEST	Miami Dade College	Miami Film Festival	$139,216
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	$97,258
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	$94,496
FEST	O, Miami, Inc.	O, Miami Poetry Festival	$105,000
FEST	Prizm Projects, Inc.	Prizm Art Fair	$68,189
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	$39,739
		Sub-Total:	**$1,475,000**
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Artefactus Cultural Project, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Bas Fisher Invitational, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Community Arts and Culture, Inc.	FY 2025-2026 Season Activities	$31,565
HCJ	Conecta: Miami Arts, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	Creation Art Center Corp.	FY 2025-2026 Season Activities	$34,032
HCJ	Dimensions Variable, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Edge Zones, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	El Ingenio, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2025-2026 Season Activities	$31,693
HCJ	Hued Songs, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	IlluminArts, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Karen Peterson and Dancers, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	La Zarzuela, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	Lugar Comun, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	Main Street Players, Inc.	FY 2025-2026 Season Activities	$29,736
HCJ	Miami Chamber Music Society, Inc.	FY 2025-2026 Season Activities	$33,235
HCJ	Miami Dade College	FY 2025-2026 Season Activities - Department of Arts and Philosophy	$32,660
HCJ	Miami Short Film Festival, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Miamibloco, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	MUD Foundation, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	NAME Publications, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	PAXy, Inc.	FY 2025-2026 Season Activities	$32,034
HCJ	Peter London Global Dance Company, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	Rise Kern Cultural Productions, Inc.	FY 2025-2026 Season Activities	$32,728
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2025-2026 Season Activities	$33,179
HCJ	Siempre Flamenco, Inc.	FY 2025-2026 Season Activities	$32,990
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2025-2026 Season Activities	$34,814
HCJ	South Florida Friends of Classical Music, Inc.	FY 2025-2026 Season Activities	$34,032
HCJ	The Florida Chamber Orchestra Company, Inc.	FY 2025-2026 Season Activities	$21,270
HCJ	University of Miami - School of Music	FY 2025-2026 Season Activities	$34,032
HCJ	Women Photographers International Archive, Inc.	FY 2025-2026 Season Activities	$34,032
		Sub-Total:	**$984,000**
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
ICP	Arca Images, Inc.	Whistling Through the Shadows	$24,507
ICP	Area Stage Company, Inc.	Doubt: A Parable	$31,529
ICP	Artefactus Cultural Project, Inc.	Don't Kiss Me on the Neck, I'm Dirty	$15,764
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway	$25,366
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)	$15,764
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Under the Shade: Without a Shadow	$34,394
ICP	FundArte, Inc.	SUR	$33,822
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab	$16,433
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange	$17,198
ICP	Peter London Global Dance Company, Inc.	International Collaboration with Company Calabash	$24,221
		Sub-Total:	**$239,000**
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			

MCI	Actor's Playhouse Productions, Inc.	FY 2025-2026 Season Activities	$359,245
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Preforming Arts of Miami-Dade County	FY 2025-2026 Season Activities	$653,014
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2025-2026 Season Activities	$174,623
MCI	Florida Grand Opera, Inc.	FY 2025-2026 Season Activities	$602,033
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2025-2026 Season Activities	$194,449
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2025-2026 Season Activities	$260,289
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2025-2026 Season Activities	$469,067
MCI	Friends of the Bass Museum, Inc.	FY 2025-2026 Season Activities	$385,249
MCI	GableStage, Inc.	FY 2025-2026 Transition Activities	$155,236
MCI	M Ensemble Company	FY 2025-2026 Season Activities	$155,745
MCI	Miami City Ballet, Inc.	FY 2025-2026 Season Activities	$604,344
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2025-2026 Season Activities	$155,745
MCI	Museum of Contemporary Art, Inc.	FY 2025-2026 Season Activities	$292,021
MCI	New World Symphony, Inc.	FY 2025-2026 Season Activities	$647,559
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2025-2026 Season Activities	$266,341
MCI	Teatro Avante, Inc.	FY 2025-2026 Season Activities	$174,623
MCI	University of Miami - Lowe Art Museum	FY 2025-2026 Season Activities	$337,418
		Sub-Total:	**$5,887,000**
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM			
MIA	131 Projects	FY 2025-2026 Artist Activities	$1,800
MIA	2urn LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Abra Studio, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Adele Myers	FY 2025-2026 Artist Activities	$5,200
MIA	Adler Guerrier	FY 2025-2026 Artist Activities	$5,200
MIA	Adriana Santos	FY 2025-2026 Artist Activities	$1,800
MIA	Aeon De La Cruz	FY 2025-2026 Artist Activities	$2,700
MIA	Afrobeta, Inc.	FY 2025-2026 Artist Activities	$1,800
MIA	Alba F. Triana	FY 2025-2026 Artist Activities	$2,700
MIA	Alberto Puerto Music	FY 2025-2026 Artist Activities	$1,800
MIA	Alejandra Moros	FY 2025-2026 Artist Activities	$1,800
MIA	Alejandro Rodriguez	FY 2025-2026 Artist Activities	$2,700
MIA	Alexa Kuve	FY 2025-2026 Artist Activities	$1,800
MIA	Alexa Lash Entertainment, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Alexandra Nunez	FY 2025-2026 Artist Activities	$1,800
MIA	Alexandra O'Neale	FY 2025-2026 Artist Activities	$1,800
MIA	Alexey Puig Taran	FY 2025-2026 Artist Activities	$5,200
MIA	Alian Martinez	FY 2025-2026 Artist Activities	$2,700
MIA	Al'Ikens Plancher	FY 2025-2026 Artist Activities	$5,200
MIA	Amanda Keeley	FY 2025-2026 Artist Activities	$2,700
MIA	Amanda Linares, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Amanda M. Rivera	FY 2025-2026 Artist Activities	$1,800
MIA	Amy Schissel	FY 2025-2026 Artist Activities	$5,200
MIA	Ana Santos	FY 2025-2026 Artist Activities	$1,800
MIA	Anabella Bergero	FY 2025-2026 Artist Activities	$2,700
MIA	Andrea Arthur	FY 2025-2026 Artist Activities	$2,700
MIA	Angela A Valella	FY 2025-2026 Artist Activities	$1,800
MIA	Angelica Vargas	FY 2025-2026 Artist Activities	$1,800
MIA	Anjanette V. Delgado	FY 2025-2026 Artist Activities	$2,700
MIA	Anthony Magnetti	FY 2025-2026 Artist Activities	$1,800
MIA	Anthony Neil Seepersad	FY 2025-2026 Artist Activities	$1,800
MIA	Antonio Orlando Rodriguez	FY 2025-2026 Artist Activities	$2,700
MIA	Antuan Rodriguez	FY 2025-2026 Artist Activities	$1,800
MIA	Ariel Hernan Cipolla Juarez	FY 2025-2026 Artist Activities	$2,700
MIA	Arsenio Diaz Cardelle	FY 2025-2026 Artist Activities	$2,700
MIA	Artformz, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Ashley Ramirez	FY 2025-2026 Artist Activities	$1,800
MIA	Atelier Arroyo Barbist	FY 2025-2026 Artist Activities	$1,800
MIA	Augusto Esquivel	FY 2025-2026 Artist Activities	$1,800
MIA	Aurora Giselle Molina Govea	FY 2025-2026 Artist Activities	$2,700
MIA	Bils Studio, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Brigette Kathelene Hoffman	FY 2025-2026 Artist Activities	$1,800
MIA	Brigid Baker	FY 2025-2026 Artist Activities	$5,200
MIA	Caleb Scott	FY 2025-2026 Artist Activities	$1,800
MIA	Camila A. Marcano Carreno	FY 2025-2026 Artist Activities	$1,800
MIA	Caridad M. McCormick	FY 2025-2026 Artist Activities	$5,200
MIA	Carla M. Forte Sillie	FY 2025-2026 Artist Activities	$5,200
MIA	Carlos Estevez, Inc.	FY 2025-2026 Artist Activities	$1,800
MIA	Carlos Rafael Silva Rivero	FY 2025-2026 Artist Activities	$1,800
MIA	Carol Jazzar	FY 2025-2026 Artist Activities	$1,800
MIA	Carolina Antonia Wright	FY 2025-2026 Artist Activities	$5,200
MIA	Carolina Laursen	FY 2025-2026 Artist Activities	$1,800
MIA	Catherine Martino	FY 2025-2026 Artist Activities	$1,800
MIA	Cecilia Benitez	FY 2025-2026 Artist Activities	$2,700
MIA	Charles Humes, Jr.	FY 2025-2026 Artist Activities	$5,200
MIA	Chire Regans	FY 2025-2026 Artist Activities	$5,200
MIA	Christina L. Peterson	FY 2025-2026 Artist Activities	$2,700
MIA	Christine Alice Cortes	FY 2025-2026 Artist Activities	$1,800
MIA	Christopher Barron Sherer	FY 2025-2026 Artist Activities	$1,800
MIA	Christopher Lloyd Mitchell	FY 2025-2026 Artist Activities	$5,200
MIA	Cici McMonigle	FY 2025-2026 Artist Activities	$1,800
MIA	Ciro Quintana	FY 2025-2026 Artist Activities	$2,700
MIA	Clara Filgueiras	FY 2025-2026 Artist Activities	$2,700
MIA	Clara Varas	FY 2025-2026 Artist Activities	$1,800
MIA	Claudia Apaid	FY 2025-2026 Artist Activities	$1,800
MIA	Clementine Arts, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Colin William Foord	FY 2025-2026 Artist Activities	$2,700
MIA	Corinne Patricia Bernard	FY 2025-2026 Artist Activities	$1,800
MIA	Crown Street Films, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Cushy Creative Corp.	FY 2025-2026 Artist Activities	$2,700
MIA	Cynthia Cruz	FY 2025-2026 Artist Activities	$1,800
MIA	Daniel Almeida	FY 2025-2026 Artist Activities	$1,800
MIA	Daniela Ferreira Amaro	FY 2025-2026 Artist Activities	$1,800
MIA	Daniela Padron	FY 2025-2026 Artist Activities	$1,800
MIA	David Anasagasti	FY 2025-2026 Artist Activities	$1,800

MIA	Debora Graciela Rosental	FY 2025-2026 Artist Activities	$1,800
MIA	Deborah Mitchell	FY 2025-2026 Artist Activities	$1,800
MIA	Deja Darbonne	FY 2025-2026 Artist Activities	$2,700
MIA	Denise Treizman Goren	FY 2025-2026 Artist Activities	$1,800
MIA	Deryn Cowdy	FY 2025-2026 Artist Activities	$1,800
MIA	Devora Perez	FY 2025-2026 Artist Activities	$5,200
MIA	Diana Jeniffer Perez	FY 2025-2026 Artist Activities	$1,800
MIA	Diana Larrea Studio, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Diego Arturo Melgar	FY 2025-2026 Artist Activities	$1,800
MIA	Diego Salterini	FY 2025-2026 Artist Activities	$2,700
MIA	Diego Waisman	FY 2025-2026 Artist Activities	$1,800
MIA	Dinkinish O'Connor	FY 2025-2026 Artist Activities	$1,800
MIA	Dinorah D. Rodriguez	FY 2025-2026 Artist Activities	$1,800
MIA	Donna Ruff	FY 2025-2026 Artist Activities	$2,700
MIA	Eddie Arroyo	FY 2025-2026 Artist Activities	$2,700
MIA	Eddy Diaz Souza	FY 2025-2026 Artist Activities	$1,800
MIA	Edison Penafiel Projects, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Edson Jean	FY 2025-2026 Artist Activities	$5,200
MIA	Eduardo Santa-Maria	FY 2025-2026 Artist Activities	$2,700
MIA	Edwin Ramos Valle	FY 2025-2026 Artist Activities	$1,800
MIA	Elaine R. Defibaugh	FY 2025-2026 Artist Activities	$1,800
MIA	Eliezra Schaffzin	FY 2025-2026 Artist Activities	$1,800
MIA	Elliot & Erick, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Elsten Torres	FY 2025-2026 Artist Activities	$1,800
MIA	Ema Ri Inc.	FY 2025-2026 Artist Activities	$2,700
MIA	Emily Cleary	FY 2025-2026 Artist Activities	$1,800
MIA	Emily Peters	FY 2025-2026 Artist Activities	$1,800
MIA	Emma Cuba	FY 2025-2026 Artist Activities	$1,800
MIA	Enrique S. Villacreses Bucheli	FY 2025-2026 Artist Activities	$1,800
MIA	Ensemblast I.C., LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Ernesto Gutierrez Moya	FY 2025-2026 Artist Activities	$1,800
MIA	Ernesto Kunde	FY 2025-2026 Artist Activities	$2,700
MIA	ESplanade 7, Inc.	FY 2025-2026 Artist Activities	$1,800
MIA	Eva Moreno	FY 2025-2026 Artist Activities	$1,800
MIA	Evelyn Sosa Rojas	FY 2025-2026 Artist Activities	$1,800
MIA	Faren Humes	FY 2025-2026 Artist Activities	$1,800
MIA	Federico Bonacossa	FY 2025-2026 Artist Activities	$2,700
MIA	Fisher Worldwide, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Francess Patricia Dunbar	FY 2025-2026 Artist Activities	$2,700
MIA	GeoVanna Gonzalez Studio, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Gerald Zilas	FY 2025-2026 Artist Activities	$1,800
MIA	Giano Currie	FY 2025-2026 Artist Activities	$1,800
MIA	Giltrecia K. Head	FY 2025-2026 Artist Activities	$1,800
MIA	Gina Margillo	FY 2025-2026 Artist Activities	$5,200
MIA	Glenda del Monte Escalante	FY 2025-2026 Artist Activities	$1,800
MIA	Gloria Hernando	FY 2025-2026 Artist Activities	$1,800
MIA	Gregory Diamond	FY 2025-2026 Artist Activities	$2,700
MIA	Greko Sklavounos	FY 2025-2026 Artist Activities	$1,800
MIA	Gretchen Hofmann Scharnagl	FY 2025-2026 Artist Activities	$1,800
MIA	Hannah Banciella	FY 2025-2026 Artist Activities	$1,800
MIA	Hannah Baumgarten, Inc.	FY 2025-2026 Artist Activities	$2,700
MIA	Hans Hernandez	FY 2025-2026 Artist Activities	$2,700
MIA	Hattie Williams	FY 2025-2026 Artist Activities	$2,700
MIA	Heather Ann Maloney	FY 2025-2026 Artist Activities	$5,200
MIA	Hector David Rosales	FY 2025-2026 Artist Activities	$1,800
MIA	Hector Machado	FY 2025-2026 Artist Activities	$2,700
MIA	Ignacio Miguel Font	FY 2025-2026 Artist Activities	$1,800
MIA	Ingrid Schindall	FY 2025-2026 Artist Activities	$2,700
MIA	Isabella Cardim Faro	FY 2025-2026 Artist Activities	$1,800
MIA	J. Chee Bravo	FY 2025-2026 Artist Activities	$1,800
MIA	Jacek J. Kolasinski Studio, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Jacob Sudol	FY 2025-2026 Artist Activities	$2,700
MIA	Jacqueline Roch-Hernandez	FY 2025-2026 Artist Activities	$1,800
MIA	Jean Caze	FY 2025-2026 Artist Activities	$1,800
MIA	Jenna H. Efrein	FY 2025-2026 Artist Activities	$1,800
MIA	Jennie Marie Delgado Delgado	FY 2025-2026 Artist Activities	$5,200
MIA	Jennifer Basile	FY 2025-2026 Artist Activities	$2,700
MIA	Jennifer Karetnick	FY 2025-2026 Artist Activities	$5,200
MIA	Jennifer Puig	FY 2025-2026 Artist Activities	$2,700
MIA	Jessica Farr	FY 2025-2026 Artist Activities	$1,800
MIA	Jessy Nite, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Jevon Brown	FY 2025-2026 Artist Activities	$5,200
MIA	Joe Martinez	FY 2025-2026 Artist Activities	$1,800
MIA	John Austin Daversa	FY 2025-2026 Artist Activities	$5,200
MIA	John Caldwell	FY 2025-2026 Artist Activities	$1,800
MIA	John Dudley Alexis	FY 2025-2026 Artist Activities	$2,700
MIA	Jonathan Dominguez	FY 2025-2026 Artist Activities	$1,800
MIA	Jose Delgado Zuniga	FY 2025-2026 Artist Activities	$2,700
MIA	Jose M. Dominguez	FY 2025-2026 Artist Activities	$2,700
MIA	Jose Mar	FY 2025-2026 Artist Activities	$5,200
MIA	Joshua Alfredo Hernandez	FY 2025-2026 Artist Activities	$1,800
MIA	Joshua Daniel Aronson	FY 2025-2026 Artist Activities	$1,800
MIA	Joyce Billet Studio, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Juan Andres Ledesma Bohl	FY 2025-2026 Artist Activities	$2,700
MIA	Juan C. Sanchez	FY 2025-2026 Artist Activities	$5,200
MIA	Juan Henriquez Nunez	FY 2025-2026 Artist Activities	$1,800
MIA	Julia Zurilla Jimenez	FY 2025-2026 Artist Activities	$1,800
MIA	Julio Montalvo Cantolla	FY 2025-2026 Artist Activities	$1,800
MIA	Karen A. Rifas	FY 2025-2026 Artist Activities	$2,700
MIA	Karen Peterson Corash	FY 2025-2026 Artist Activities	$5,200
MIA	Karla Jansen	FY 2025-2026 Artist Activities	$1,800
MIA	Karla Kantorovich	FY 2025-2026 Artist Activities	$2,700
MIA	Karli Evans	FY 2025-2026 Artist Activities	$2,700
MIA	Kathleen Hudspeth	FY 2025-2026 Artist Activities	$1,800
MIA	Katja Esson	FY 2025-2026 Artist Activities	$5,200
MIA	Kerry Phillips	FY 2025-2026 Artist Activities	$2,700
MIA	Kevin Berriz	FY 2025-2026 Artist Activities	$1,800
MIA	Kevin Ondarza	FY 2025-2026 Artist Activities	$1,800
MIA	Kevin Sharpley	FY 2025-2026 Artist Activities	$5,200

MIA	Kirk Whipple	FY 2025-2026 Artist Activities	$1,800
MIA	KST Art, Inc.	FY 2025-2026 Artist Activities	$1,800
MIA	Larry James Ousley, Jr.	FY 2025-2026 Artist Activities	$1,800
MIA	Laura Marsh	FY 2025-2026 Artist Activities	$2,700
MIA	Laura Villarreal	FY 2025-2026 Artist Activities	$1,800
MIA	Lauren Shapiro, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Liene Bosque Zancope Muller	FY 2025-2026 Artist Activities	$2,700
MIA	Liony Garcia	FY 2025-2026 Artist Activities	$5,200
MIA	Lisa Kusanagi	FY 2025-2026 Artist Activities	$1,800
MIA	Lise Drost	FY 2025-2026 Artist Activities	$1,800
MIA	Lissette Schaeffler	FY 2025-2026 Artist Activities	$1,800
MIA	Lisu Vega	FY 2025-2026 Artist Activities	$1,800
MIA	Little Napoleon Productions, Inc.	FY 2025-2026 Artist Activities	$1,800
MIA	Lolita Stewart-White	FY 2025-2026 Artist Activities	$2,700
MIA	Luckner Bruno, Jr.	FY 2025-2026 Artist Activities	$1,800
MIA	Macarena C. Pastor Olivares	FY 2025-2026 Artist Activities	$1,800
MIA	Macarena Salinas	FY 2025-2026 Artist Activities	$2,700
MIA	Magnus Sodamin	FY 2025-2026 Artist Activities	$2,700
MIA	Margaret D. Wallace	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Antonia Vegas	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Eugenia Mendez Liska	FY 2025-2026 Artist Activities	$2,700
MIA	Maria Fernanda Prestes Froes	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Lorena Diez	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Luján Candria	FY 2025-2026 Artist Activities	$2,700
MIA	Maria Luna Palazzolo	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Soledad Gordillo Lopez	FY 2025-2026 Artist Activities	$1,800
MIA	Maria Veronica Murphy	FY 2025-2026 Artist Activities	$1,800
MIA	Mariana Serrano	FY 2025-2026 Artist Activities	$1,800
MIA	Marie Franco	FY 2025-2026 Artist Activities	$1,800
MIA	Marilyn Morales	FY 2025-2026 Artist Activities	$1,800
MIA	Marina Font	FY 2025-2026 Artist Activities	$1,800
MIA	Marina Gonella	FY 2025-2026 Artist Activities	$2,700
MIA	Marisa Telleria	FY 2025-2026 Artist Activities	$1,800
MIA	Marisol Blanco	FY 2025-2026 Artist Activities	$5,200
MIA	Maritza Cerf Caneca	FY 2025-2026 Artist Activities	$1,800
MIA	Mark William Small	FY 2025-2026 Artist Activities	$1,800
MIA	Marlon Portales Cusett	FY 2025-2026 Artist Activities	$1,800
MIA	Matthew Forehand	FY 2025-2026 Artist Activities	$1,800
MIA	Matthew J. Shefcik	FY 2025-2026 Artist Activities	$1,800
MIA	Maya Shipman	FY 2025-2026 Artist Activities	$1,800
MIA	Mayer Enterprises, Inc.	FY 2025-2026 Artist Activities	$2,700
MIA	Mbodied Canvas, LLC	FY 2025-2026 Artist Activities	$5,200
MIA	Media for Change	FY 2025-2026 Artist Activities	$5,200
MIA	Megan E. Ritchie	FY 2025-2026 Artist Activities	$1,800
MIA	Melissa Marina Quintans Gonzalez	FY 2025-2026 Artist Activities	$1,800
MIA	Melissa Wallen	FY 2025-2026 Artist Activities	$1,800
MIA	Meredith Barton	FY 2025-2026 Artist Activities	$2,700
MIA	Mette Tommerup	FY 2025-2026 Artist Activities	$2,700
MIA	Mia A. Leonin	FY 2025-2026 Artist Activities	$5,200
MIA	Michael Gil Arango	FY 2025-2026 Artist Activities	$2,700
MIA	Milton Mizell	FY 2025-2026 Artist Activities	$2,700
MIA	Miriam E. Ramos	FY 2025-2026 Artist Activities	$1,800
MIA	Misael Soto	FY 2025-2026 Artist Activities	$2,700
MIA	Moira Holohan	FY 2025-2026 Artist Activities	$1,800
MIA	Monica Lopez De Victoria	FY 2025-2026 Artist Activities	$1,800
MIA	Monika Bravo	FY 2025-2026 Artist Activities	$1,800
MIA	Moses Washington	FY 2025-2026 Artist Activities	$1,800
MIA	Nadia Wolff	FY 2025-2026 Artist Activities	$2,700
MIA	Nelson Yamil Jalil Sardinas	FY 2025-2026 Artist Activities	$1,800
MIA	Nereida Garcia-Ferraz	FY 2025-2026 Artist Activities	$1,800
MIA	Never Never, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Neysa King	FY 2025-2026 Artist Activities	$1,800
MIA	Nicholas M. Mahshie	FY 2025-2026 Artist Activities	$5,200
MIA	Nicholas Tannura	FY 2025-2026 Artist Activities	$1,800
MIA	Nicole Combeau	FY 2025-2026 Artist Activities	$1,800
MIA	Nicole Salcedo	FY 2025-2026 Artist Activities	$2,700
MIA	Niurca E. Marquez	FY 2025-2026 Artist Activities	$2,700
MIA	NT ID, Inc.	FY 2025-2026 Artist Activities	$5,200
MIA	Octavio A. Campos	FY 2025-2026 Artist Activities	$1,800
MIA	Olivia Timmons	FY 2025-2026 Artist Activities	$1,800
MIA	Omayra Amaya Flamenco Dance Company, Inc.	FY 2025-2026 Artist Activities	$5,200
MIA	Orlando Garcia	FY 2025-2026 Artist Activities	$1,800
MIA	Orta Productions, LLC	FY 2025-2026 Artist Activities	$5,200
MIA	Osmani Tellez	FY 2025-2026 Artist Activities	$2,700
MIA	Patricia Lorraine Cooke	FY 2025-2026 Artist Activities	$1,800
MIA	Patrick Ryan	FY 2025-2026 Artist Activities	$5,200
MIA	Pedro Aguiar	FY 2025-2026 Artist Activities	$1,800
MIA	Philip Lique	FY 2025-2026 Artist Activities	$1,800
MIA	Phillip Karp	FY 2025-2026 Artist Activities	$2,700
MIA	Priscilla Aleman	FY 2025-2026 Artist Activities	$1,800
MIA	Rachel Gottlieb	FY 2025-2026 Artist Activities	$1,800
MIA	Raul Santos II	FY 2025-2026 Artist Activities	$1,800
MIA	Rebecca McCharen Tran	FY 2025-2026 Artist Activities	$1,800
MIA	Rebecca White	FY 2025-2026 Artist Activities	$1,800
MIA	Regina Durante Jestrow	FY 2025-2026 Artist Activities	$2,700
MIA	Rey Rodriguez Gay	FY 2025-2026 Artist Activities	$1,800
MIA	Ricardo E. Zulueta	FY 2025-2026 Artist Activities	$1,800
MIA	Ricardo J. Martinez	FY 2025-2026 Artist Activities	$2,700
MIA	Richard Moreno	FY 2025-2026 Artist Activities	$1,800
MIA	Robyn C Savitzky	FY 2025-2026 Artist Activities	$1,800
MIA	Rodrigo Zambrano	FY 2025-2026 Artist Activities	$1,800
MIA	Rogelio Cristian Tellez Proa	FY 2025-2026 Artist Activities	$1,800
MIA	Rosemarie C. Wolfson	FY 2025-2026 Artist Activities	$1,800
MIA	Rubert Quintana	FY 2025-2026 Artist Activities	$1,800
MIA	Russell A Spiegel	FY 2025-2026 Artist Activities	$1,800
MIA	S, Project Inc.	FY 2025-2026 Artist Activities	$5,200
MIA	Sada Walkiria Mordes	FY 2025-2026 Artist Activities	$2,700
MIA	Sandra Lucia Portal-Andreu	FY 2025-2026 Artist Activities	$1,800
MIA	Sandra Ramos Lorenzo	FY 2025-2026 Artist Activities	$5,200

MIA	Sara Gonzalez Blanco	FY 2025-2026 Artist Activities	$1,800
MIA	Sefanja Richard Galon	FY 2025-2026 Artist Activities	$1,800
MIA	Sepideh Kalani	FY 2025-2026 Artist Activities	$1,800
MIA	Sergio Andricain	FY 2025-2026 Artist Activities	$1,800
MIA	Serlian Lazaro Barreto Novo	FY 2025-2026 Artist Activities	$1,800
MIA	Sharon Berebichez Selechnik	FY 2025-2026 Artist Activities	$1,800
MIA	Shayla Marshall	FY 2025-2026 Artist Activities	$2,700
MIA	Sheherazade Thenard	FY 2025-2026 Artist Activities	$2,700
MIA	Shira Lee Abergel	FY 2025-2026 Artist Activities	$1,800
MIA	Sigfredo Francisco Chacon Mendoza	FY 2025-2026 Artist Activities	$1,800
MIA	Silvia Ros Photography, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Simone Buford	FY 2025-2026 Artist Activities	$1,800
MIA	Siphonophore LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Sol and The Tribu	FY 2025-2026 Artist Activities	$1,800
MIA	Spiral Hub, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Stay Human Media, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Stephanie Chisholm	FY 2025-2026 Artist Activities	$1,800
MIA	Stephen Julian Arboite	FY 2025-2026 Artist Activities	$2,700
MIA	Sterling Rook	FY 2025-2026 Artist Activities	$1,800
MIA	Studio Fogg, Inc.	FY 2025-2026 Artist Activities	$2,700
MIA	Susan Alvarez	FY 2025-2026 Artist Activities	$1,800
MIA	Susana M. Behar	FY 2025-2026 Artist Activities	$5,200
MIA	Sydney Maubert	FY 2025-2026 Artist Activities	$2,700
MIA	Tal Cohen	FY 2025-2026 Artist Activities	$1,800
MIA	Tanya Bravo	FY 2025-2026 Artist Activities	$1,800
MIA	Tawana Dixon	FY 2025-2026 Artist Activities	$1,800
MIA	Teodoro Castellanos	FY 2025-2026 Artist Activities	$5,200
MIA	Tere Garcia	FY 2025-2026 Artist Activities	$1,800
MIA	Thomas B. Virgin	FY 2025-2026 Artist Activities	$2,700
MIA	Tropical Grotesque Films	FY 2025-2026 Artist Activities	$2,700
MIA	Troylo Communications, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	TULL, LLC	FY 2025-2026 Artist Activities	$5,200
MIA	Victoria Mora	FY 2025-2026 Artist Activities	$5,200
MIA	Victoria Ravelo	FY 2025-2026 Artist Activities	$1,800
MIA	Vladimir Issaev	FY 2025-2026 Artist Activities	$2,700
MIA	Wendy Bryan	FY 2025-2026 Artist Activities	$1,800
MIA	William Cordova	FY 2025-2026 Artist Activities	$2,700
MIA	William Osorio Studio, LLC	FY 2025-2026 Artist Activities	$2,700
MIA	Xavier Ignacio Cortada	FY 2025-2026 Artist Activities	$1,800
MIA	Yanira Margarita Collado	FY 2025-2026 Artist Activities	$2,700
MIA	Yanis Eric Pikieris	FY 2025-2026 Artist Activities	$2,700
MIA	Yoli Mayor Music, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Yuko Yamaguchi	FY 2025-2026 Artist Activities	$1,800
MIA	Yves Estime	FY 2025-2026 Artist Activities	$2,700
MIA	Zachary Bartholomew	FY 2025-2026 Artist Activities	$1,800
MIA	Zaylin Yates	FY 2025-2026 Artist Activities	$2,700
MIA	Zenki Productions, LLC	FY 2025-2026 Artist Activities	$1,800
MIA	Zoe Stutts Schweiger	FY 2025-2026 Artist Activities	$1,800
MIA		Programmatic costs	$10,000
		Sub-Total:	**$810,000**
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	$147,688
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.	$25,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	$23,918
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	$28,321
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	$42,019
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	$93,082
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	$61,587
SERV	Miami Dance Hub, Inc.	Annual Programs	$23,918
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	$28,251
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	$23,918
SERV	The Fountainhead Residency, Inc.	Annual Programs	$56,255
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	$52,781
SERV	The Theatre League of South Florida, Inc.	Annual Programs	$76,263
		Sub-Total:	**$683,000**
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD	$850,000
		Sub-Total:	**$850,000**
TARGETED INITIATIVES GRANT (TARG)			
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	$23,629
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	$170,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	$47,257
TARG	Cuban Pilots Association, Inc.	Bay of Pigs Memorial at TMB	$40,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	$48,921
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	$23,629
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	$56,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	$25,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	$23,629
TARG	Homestead Center for the Arts, Inc.	Annual Programs	$28,765
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	$32,170
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	$80,000
		Sub-Total:	**$599,000**
THE ART ACQUISITION GRANTS PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	$40,000
		Sub-Total:	**$40,000**
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	$29,540
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	$29,540
YEP	Brazilian Voices, Inc.	Music, Kids & Wellness	$20,000
YEP	City Theatre, Inc.	Homegrown: Coral Reef Senior High Residency	$5,500
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Art of Inclusion	$29,550
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	$29,540
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	$20,000
YEP	GableStage, Inc.	GableStage 2026 Shakespeare-in-the-Schools Tour	$10,000

YEP	Karen Peterson and Dancers, Inc.	Everyone Dances!	$20,000
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	$10,000
YEP	Miami City Ballet, Inc.	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies	$30,000
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	$29,540
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	$10,000
YEP	MUD Foundation, Inc.	XRCamp	$29,540
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2025-2026	$29,540
YEP	New World Symphony, Inc.	NWS Education Concerts	$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2025-2026 Season	$29,540
YEP	O, Miami, Inc.	The Sunroom	$29,550
YEP	Orchestra Miami, Inc	Orchestra Miami/ Carnegie Hall Link Up Program	$10,000
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2025-26	$29,540
YEP	South Florida Symphony Orchestra, Inc.	Freedom: 250 Years of the Declaration of Independence	$10,000
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Residency at Miami Arts Studio 6-12 @ Zelda Glazer	$29,540
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	$29,540
YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	The Piano Slam 2026 Poetry Competition	$10,000
YEP	True Mirage, Inc.	Mini Mirage Theater's Winter Musical Premiere	$10,000
		Sub-Total:	**$550,000**
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2025-2026 Program Activities	$29,778
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2025-2026 Program Activities	$29,778
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2025-2026 Program Activities	$150,000
YAM	Armour Dance Theatre, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Art Creates US Inc. dba ProjectArt	FY 2025-2026 Program Activities	$29,778
YAM	Ballet Etudes of South Florida, Inc.	FY 2025-2026 Program Activities	$50,195
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Diva Arts & Entertainment, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	enFAMILIA, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Evolutionary Arts Life Foundation, Inc.	FY 2025-2026 Program Activities	$56,174
YAM	Fantasy Theatre Factory, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Florida Film Institute, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Friends of South Florida Music, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Guitars Over Guns Organization, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Jar of Hearts, Inc.	FY 2025-2026 Program Activities	$29,778
YAM	Mexican American Council, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Miami Children's Chorus, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Miami Dance Project, Inc	FY 2025-2026 Program Activities	$59,237
YAM	Miami Girls Rock Camp, Inc.	FY 2025-2026 Program Activities	$24,773
YAM	Miami Momentum Dance Company, Inc.	FY 2025-2026 Program Activities	$29,602
YAM	Miami Music Festival, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Miami Music Project, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Miami Theater Center Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Miami Youth Ballet Inc.	FY 2025-2026 Program Activities	$59,237
YAM	Musicall, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	South Florida Center for Percussive Arts, Inc.	FY 2025-2026 Program Activities	$29,778
YAM	South Florida Youth Symphony, Inc.	FY 2025-2026 Program Activities	$59,237
YAM	The Childrens Voice Chorus, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	The Motivational Edge, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	The Roxy Theatre Group, Inc.	FY 2025-2026 Program Activities	$150,000
YAM	Young Musicians Unite, Inc.	FY 2025-2026 Program Activities	$150,000
		Sub-Total:	**$3,302,000**
		Total FY 2025-26 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:	**$23,827,000**

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Adults Mankind Organization, Inc.	$ 141,100	Workforce Development
Advocate Program, Inc.	$ 46,400	Workforce Development
Allapattah Community Action, Inc.	$ 78,300	Elder Needs
Alliance for Aging	$ 220,000	Elder Needs
Americans for Immigrant Justice, Inc.	$ 53,600	Immigrants/New Entrants
Amigos Together For Kids, Inc.	$ 39,100	Children, Youth & Families
Ayuda, Inc.	$ 63,900	Elder Needs
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	$ 18,500	Children, Youth & Families
Belafonte Tacolcy Center, Incorporated	$ 30,900	Children, Youth & Families
Best Buddies International, Inc.	$ 172,000	Children, Youth & Families; Children & Adults with Disabilities
Better Way of Miami, Inc.	$ 445,000	Special Needs
Big Brothers Big Sisters of Greater Miami, Inc.	$ 28,800	Children, Youth & Families
Boys & Girls Clubs of Miami-Dade, Inc.	$ 67,000	Anti-Violence
Branches, Inc.	$ 79,400	Basic Needs; Workforce Development
Breakthrough Miami	$ 129,900	Children, Youth & Families
Camillus House	$ 58,700	Special Needs
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	$ 92,700	Health
Casa Valentina, Inc.	$ 233,800	Basic Needs
Case Management Services (formerly Together for the Children)	$ 168,000	Children, Youth & Families
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	$ 262,700	Basic Needs
Catholic Charities of the Archdiocese of Miami, Inc.	$ 111,300	Basic Needs; Elder Needs
Catholic Legal Services	$ 150,000	Immigrants/New Entrants
CCDH, Inc.	$ 127,700	Children & Adults with Disabilities
Center for Family and Child Enrichment, Inc.	$ 222,500	Anti-Violence
Center for Independent Living of South Florida, Inc.	$ 299,700	Children & Adults with Disabilities
Center of Information & Orientation, Inc.	$ 53,600	Children, Youth & Families
Centro Campesino-Farmworker Center, Inc.	$ 58,700	Elder Needs
Centro Mater Child Care Services, Inc.	$ 51,500	Children, Youth & Families
Child Protection Team (UM)	$ 175,000	Children, Youth & Families
Children of Inmates, Inc.	$ 250,000	Children, Youth & Families
Citizen's Crime Watch of Miami-Dade County	$ 389,400	Anti-Violence
Coconut Grove Cares, Inc.	$ 11,300	Children, Youth & Families
Common Threads, Inc.	$ 67,000	Children, Youth & Families
Communities United, Inc.	$ 63,900	Elder Needs
Community Coalition, Inc.	$ 65,900	Elder Needs
Court care program (YWCA South Florida, Inc)	$ 340,000	Children, Youth & Families
Cuban American Bar Association Pro Bono Project, Inc.	$ 147,400	Anti-Violence; Immigrants/New Entrants; Special Needs
Curley's House of Style, Inc.	$ 333,700	Food Program
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	$ 222,500	Other
De Hostos Senior Center Inc.	$ 155,500	Elder Needs
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	$ 12,400	Special Needs
Easter Seals South Florida, Inc.	$ 319,300	Elder Needs; Special Needs
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	$ 111,200	Children, Youth & Families; Health
Fairchild Tropical Botanic Garden, Inc.	$ 73,100	Other
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	$ 144,300	Basic Needs; Children, Youth & Families; Children & Adults with Disabilities
Family Resource Center of South Florida, Inc.	$ 30,900	Children, Youth & Families
Farm Share, Inc.	$ 661,900	Food Program
Feeding South Florida, Inc.	$ 390,400	Food Program
Florida Venture Foundation, Inc.	$ 96,800	Children, Youth & Families
Foster Care Review, Inc.	$ 40,200	Children, Youth & Families
Foundation of Community Assistance and Leadership, Inc.	$ 39,100	Children, Youth & Families
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	$ 222,500	Children, Youth & Families; Criminal Justice
Girl Scout Council of Tropical Florida, Inc.	$ 26,800	Children, Youth & Families
Guardianship Program of Dade County, Inc.	$ 19,600	Elder Needs
Haitian American Chamber of Commerce	$ 100,000	Workforce Development
Haitian Neighborhood Center, Sant La, Inc.	$ 87,600	Basic Needs; Immigrants/New Entrants
Hampton House, Inc.	$ 556,200	Other
Hearing and Speech Center of Florida, Inc.	$ 56,700	Children, Youth & Families; Children & Adults with Disabilities
Hispanic Coalition, Corp.	$ 78,300	Children, Youth & Families
Jewish Community Services of South Florida, Inc.	$ 639,300	Elder Needs; Other
Josefa Perez de Castano Kidney Foundation, Inc.	$ 51,500	Elder Needs
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	$ 26,800	Children, Youth & Families

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Kristi House, Inc.	$ 464,500	Special Needs
Latinos Salud, Inc.	$ 121,500	Health
Latinos United in Action Center, Inc.	$ 24,700	Children, Youth & Families
Lawyers for Children America, Inc.	$ 56,700	Children, Youth & Families
Legal Services of Greater Miami, Inc.	$ 180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
Leisure City/ Modello Optimist Club of Florida, Inc.	$ 19,600	Children, Youth & Families
Liga Contra el Cancer, Inc.	$ 92,700	Health
Little Haiti Optimist Club, Inc	$ 55,600	Children, Youth & Families
Little Havana Activities & Nutrition Centers of Dade County, Inc.	$ 413,000	Elder Needs
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	$ 556,200	Special Needs
Llirraf'O, Inc.	$ 193,600	Children, Youth & Families
Mahogany Youth Corp.	$ 100,000	Children, Youth & Families
Masada Home Care, Inc.	$ 44,300	Elder Needs
Miami City Ballet, Inc.	$ 144,200	Children, Youth & Families
Miami Lighthouse for the Blind and Visually Impaired, Inc.	$ 133,900	Elder Needs
Miami Northside Optimist Club, Inc.	$ 10,300	Children, Youth & Families
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	$ 70,000	Elder Needs
Michael-Ann Russell Jewish Community Center, Inc.	$ 92,700	Elder Needs
MJD Wellness and Community Center, Inc	$ 333,700	Food Program
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	$ 112,300	Children, Youth & Families
Multi-Ethnic Youth Group Association , Inc.	$ 54,600	Children, Youth & Families
Neighbors and Neighbors Association, Inc.	$ 37,100	Other
New Hope CORPS, Inc.	$ 499,600	Special Needs
North Miami Foundation for Senior Citizens' Services, Inc.	$ 209,100	Elder Needs
Omega Activity Center Foundation, Inc.	$ 21,600	Children, Youth & Families
Overtown Youth Center, Inc.	$ 110,200	Children, Youth & Families
Palmetto Raiders Youth Development Club, Inc.	$ 8,200	Children, Youth & Families
Psycho-Social Rehabilitation Center, Inc.	$ 100,900	Workforce Development
Public Health Trust of Miami-Dade County	$ 26,800	Children & Adults with Disabilities
Reading and Math, Inc.	$ 348,100	Children, Youth & Families
Redlands Christian Migrant Association, Inc.	$ 118,000	Immigrants/New Entrants
Regis House, Inc.	$ 183,400	Children, Youth & Families; Criminal Justice; Health
Richmond Heights Community Association, Inc.	$ 36,100	Basic Needs
Richmond Perrine Optimist Club, Inc. of Miami, FL	$ 206,000	Children, Youth & Families
Senior L.I.F.T. Center, Inc.	$ 51,500	Elder Needs
South Florida SPCA, Inc.	$ 150,000	Other
South Florida Youth Symphony, Inc.	$ 7,200	Children, Youth & Families
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	$ 59,700	Children & Adults with Disabilities
St. Alban's Day Nursery, Inc.	$ 37,100	Children, Youth & Families
St. Thomas University, Inc.	$ 55,600	Immigrants/New Entrants
Summer Youth Employment Program	$ 1,000,000	Children, Youth & Families
Teen Up-ward Bound, Incorporated	$ 21,600	Children, Youth & Families
The Alternative Programs	$ 724,100	Anti-Violence
The Association for Development of the Exceptional, Inc. (A.D.E)	$ 116,400	Children & Adults with Disabilities
The Coalition of Florida Farmwork Organizations, Inc.	$ 56,700	Basic Needs
The Education Fund, Inc.	$ 183,300	Children, Youth & Families
The Family Christian Association of America, Inc.	$ 59,700	Children, Youth & Families
The Institute of Black Family Life, Inc.	$ 9,300	Criminal Justice
The Key Clubhouse of South Florida	$ 61,800	Special Needs
The Liberty City Optimist Club of Florida, Inc.	$ 260,600	Children, Youth & Families
The Miami Foundation	$ 150,000	Other
The Motivational Edge, Inc.	$ 42,200	Children, Youth & Families
The Optimist Foundation of Greater Goulds Florida, Inc.	$ 49,400	Children, Youth & Families
The Sundari Foundation, Inc.	$ 1,043,500	Children, Youth & Families; Special Needs; Homeless Services
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	$ 60,800	Health
The WOW Center	$ 150,000	Special Needs
Thelma Gibson Health Initiative, Inc.	$ 77,200	Children, Youth & Families; Criminal Justice; Health
Transition, Inc.	$ 86,500	Other
Trauma Resolution Center (aka Victim Services Center)	$ 459,400	Anti-Violence
United Home Care Services, Inc.	$ 151,400	Elder Needs
University of Miami	$ 30,900	Children, Youth & Families
Urgent, Inc.	$ 22,700	Children, Youth & Families
Victory for Youth, Inc. (Share Your Heart)	$ 556,200	Food Program
Voices for Children Foundation, Inc.	$ 63,800	Basic Needs; Children, Youth & Families; Special Needs
WeCount!, Inc.	$ 44,300	Immigrants/New Entrants
Wellspring Counseling, Inc.	$ 70,000	Special Needs
Youth Bands of America (Parks Foundation)	$ 100,000	Children, Youth and Families
Youth Co-Op, Inc.	$ 166,900	Immigrants/New Entrants
YWCA of Greater Miami-Dade, Inc.	$ 106,100	Basic Needs

COUNTYWIDE
AND
UNINCORPORATED MUNICIPAL SERVICE AREA
BUDGETS
FY 2025-26

COUNTYWIDE GENERAL FUND REVENUE

		Net* 2025-26 Budget
TAXES		
General Property Tax (Tax Roll: $512,351,556,115)		$2,226,321,000
Local Option Gas Tax		45,313,000
Ninth Cent Gas Tax		11,539,000
	Subtotal	$2,283,173,000
OCCUPATIONAL LICENSES		
Business Taxes		$2,150,000
	Subtotal	$2,150,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$98,247,000
State Revenue Sharing		83,159,000
Gasoline and Motor Fuels Tax		13,318,000
Alcoholic Beverage Licenses		1,082,000
Secondary Roads		500,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		916,000
	Subtotal	$197,825,000
INTEREST INCOME		
Interest		$15,901,000
	Subtotal	$15,901,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

			Net* 2025-26 Budget
OTHER			
Administrative Reimbursements			$64,003,000
Miscellaneous			10,870,000
	Subtotal		$74,873,000
TRANSFERS			
Transfers		~~$117,705,000~~	$118,704,000
	Subtotal	~~$117,705,000~~	$118,704,000
CASH CARRYOVER			
Cash Carryover		~~$59,890,000~~	$62,924,000
	Subtotal	~~$59,890,000~~	$62,924,000
	Total	~~$2,751,517,000~~	$2,755,550,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26 Budget
Office of the Mayor	~~$7,319,000~~	$7,077,000
Animal Services	~~30,235,000~~	29,958,000
Board of County Commissioners (BCC)	~~38,330,000~~	37,935,000
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology	~~17,202,000~~	16,816,000
Community Services		66,045,000
Corrections and Rehabilitation	~~558,110,000~~	557,980,000
County Attorney	~~29,930,000~~	29,711,000
Cultural Affairs	~~12,732,000~~	14,032,000
Environmental Resources Management	~~4,252,000~~	3,852,000
Housing and Community Development	~~3,782,000~~	3,712,000
Inspector General	~~1,859,000~~	1,582,000
Internal Compliance	~~3,957,000~~	3,738,000
Judicial Administration	~~49,005,000~~	48,754,000
Legal Aid	~~4,762,000~~	4,626,000
Management and Budget	~~9,936,000~~	9,594,000
Medical Examiner	~~21,741,000~~	21,237,000
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue	~~36,882,000~~	50,728,000
Emergency Management		9,477,000
Park, Recreation and Open Spaces		65,018,000
People and Internal Operations	~~103,713,000~~	103,493,000
Property Appraiser		58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources	~~3,038,000~~	2,565,000
Office of the Sheriff		377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	~~294,993,000~~	294,716,000
Non-departmental - Constitutional Offices		1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26 Budget
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	~~235,695,000~~	234,118,000
Non-departmental - Health and Society	~~66,706,000~~	70,706,000
Non-departmental - Neighborhood and Infrastructure		780,000
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government	~~10,035,000~~	11,317,000
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	~~11,008,000~~	1,008,000
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
Total	~~$2,751,517,000~~	$2,755,550,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

			Net* 2025-26 Budget
TAXES			
General Property Tax (Tax Roll: $135,443,245,432)			$245,633,000
Utility Tax			129,939,000
Communications Services Tax			27,389,000
	Subtotal		$402,961,000
OCCUPATIONAL LICENSES			
Business Taxes			$6,052,000
	Subtotal		$6,052,000
INTERGOVERNMENTAL REVENUES			
State Sales Tax			$115,331,000
State Revenue Sharing			48,210,000
Alcoholic Beverage Licenses			191,000
	Subtotal		$163,732,000
INTEREST INCOME			
Interest			$4,227000
Subtotal			$4,227,000
OTHER			
Administrative Reimbursements			$17,013,000
Miscellaneous			4,395,000
	Subtotal		$21,408,000
TRANSFERS			
Transfers		~~$79,838,000~~	$81,603,000
	Subtotal	~~$79,838,000~~	$81,603,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)

		Net* 2025-26 Budget
CASH CARRYOVER		
Cash Carryover		$50,282,000
Subtotal		$50,282,000
Total	~~$728,500,000~~	$730,265,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES

Office of the Mayor	~~$1,946,000~~	$1,882,000
Board of County Commissioners (BCC)	~~10,187,000~~	10,082,000
Communications, Information and Technology	~~3,876,000~~	3,773,000
County Attorney	~~7,956,000~~	7,898,000
Environmental Resources Management		199,000
Internal Compliance	~~1,052,000~~	994,000
Management and Budget	~~1,386,000~~	1,295,000
Parks, Recreation and Open Spaces	~~57,717,000~~	58,817,000
People and Internal Operations	~~20,450,000~~	20,391,000
Regulatory and Economic Resources		233,000
Sheriff's Office		545,132,000
Transportation and Public Works	~~16,686,000~~	20,111,000
Non-departmental - Economic Development		8,156,000
Non-departmental - General Government	~~47,478,000~~	45,256,000
General Government Improvement Fund – General Government		932,000
General Government Improvement Fund – Neighborhood & Infrastructure		5,114,000
Total	~~$728,500,000~~	$730,265,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

APPROPRIATION SCHEDULES
FY 2025-26

SHERIFF'S OFFICE
(All Funds)

Revenues:		**2025-26**
Carryover	~~$40,732,000~~	$41,732,000
Transfer from Countywide General Fund (G1001)		377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees		5,893,000
Sheriff Fees Revenue		3,800,000
Contracted Sheriff Services		113,851,000
Revenues from Off-Duty Sheriff Service		53,914,000
Police Impact Fees		2,700,000
Fines and Forfeitures	~~5,803,000~~	9,603,000
Interest Earnings		5,816,000
Miscellaneous Revenues		429,000
Other Revenues (Surcharges)		2,963,000
Total	~~$1,158,761,000~~	$1,163,561,000
Expenditures:		
Sheriff Operating Expenditures	~~$1,130,622,000~~	$1,135,422,000
Sheriff Capital Expenditures: Police Impact Fees		4,658,000
Sheriff Reserves: Police Impact Fees		23,481,000
Total	~~$1,158,761,000~~	$1,163,561,000

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

Revenues:		**2025-26**
Property Taxes (Tax Roll: $288,495,540,819)		$656,811,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Transfer from Tax Collector		2,058,000
Carryover		74,665,000
Managed Care Program - IGT Reimbursement		6,000,000
Ground Transport Fees		32,000,000
Plans Review and Permit Fees		12,000,000
Inspection Fees		11,751,000
Other Fire Prevention Fees		5,000,000
Special Services Revenue		7,500,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,000,000
Interest Earnings		8,637,000
Rental Office Space		592,000
Miscellaneous Fees		690,000
Total		$833,120,000
Expenditures:		
Fire Protection and Emergency Medical Rescue Operations		$758,293,000
Administrative Reimbursement		19,526,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)		14,119,000
Transfer to Anti-Venom Program (Fund SF005)		988,000
~~Transfer to Helicopter (SF002)~~	~~13,846,000~~	0
Transfer to Capital Program - Grant Match (Fund SF010)		881,000
Transfer to Fire Contingency Reserve Fund (SF007)		4,221,000
Operating Reserves	~~13,846,000~~	27,692,000
Reserve for Tax Equalization		4,000,000
Total		$833,120,000

Air Rescue
(Fund SF002)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~13,846,000~~	$27,692,000
~~Transfer from Fires District Fund (SF001)~~	~~13,846,000~~	0
Total		$27,692,000
Expenditures:		
Operating Expenditures		$23,272,000
Transfer to Debt Service		4,420,000
Total		$27,692,000

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$30,235,000~~	$29,958,000
Animal License Fees from Licensing Stations		7,300,000
Animal License Fees from Shelter		2,050,000
Code Violation Fines		1,700,000
Animal Shelter Fees		2,306,000
Miscellaneous Revenues		70,000
Surcharge Revenues		75,000
Total	~~$43,736,000~~	$43,459,000
Expenditures:		
Operating Expenditures	~~$43,736,000~~	$43,459,000

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Environmental Resources Management Operations
(Funds G3110 and G3111)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$4,252,000~~	$3,852,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		199,000
Fees and Charges		18,685,000
Other Revenues		4,445,000
Interagency Transfer		43,464,000
Total	~~$71,045,000~~	$70,645,000
Expenditures:		
Operating Expenditures	~~$53,704,000~~	$53,304,000
Administrative Reimbursement		1,162,000
Operating Reserve		16,179,000
Total	~~$71,045,000~~	$70,645,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$27,921,000~~	$27,670,000
Criminal Court Costs (25% of $65 surcharge)		140,000
Criminal Court Costs ($85 surcharge)		716,000
Criminal and Civil Court Costs ($15 surcharge)		3,002,000
Total	~~$31,779,000~~	$31,528,000
Expenditures:		
Operating Expenditures	~~$31,779,000~~	$31,528,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
(Fund G3018)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$14,582,000~~	$14,196,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	~~3,876,000~~	3,773,000
Communications Funding Model		11,969,000
Miscellaneous Charges		170,000
Total	~~$30,597,000~~	$30,108,000
Expenditures:		
Operating Expenditures	~~$30,597,000~~	$30,108,000

MEDICAL EXAMINER
(Fund G3047)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$21,741,000~~	$21,237,000
Service Fees		854,000
Total	~~$22,595,000~~	$22,091,000
Expenditures:		
Operating Expenditures	~~$22,595,000~~	$22,091,000

REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055)

Revenues:		**2025-26**
Carryover		$107,686,000
Transfer from Countywide General Fund (Fund G1001)	~~1,916,000~~	1,443,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		233,000
Fees and Charges		5,384,000
Code Fines/Lien Collections		17,998,000
Licenses and Permits		72,416,000
Other Revenues		5,588,000
Miscellaneous Revenues		958,000
Total	~~$212,179,000~~	$211,706,000
Expenditures:		
Operating Expenditures	~~$120,897,000~~	$120,424,000
Administrative Reimbursement		2,968,000
Operating Reserve		88,314,000
Total	~~$212,179,000~~	$211,706,000

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)		$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	~~57,717,000~~	58,817,000
Fees and Charges		82,296,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,356,000
CIIP Program Revenues		274,000
Other Revenues		153,000
Intradepartmental Transfer		3,588,000
Interdepartmental/Interagency Transfers		8,971,000
Total	~~$248,754,000~~	$249,854,000
Expenditures:		
Total Operating Expenditures	~~$243,013,000~~	$244,113,000
Debt Service Payments		1,868,000
Intradepartmental Transfer		3,588,000
Transfers to Trust Accounts		285,000
Total	~~$248,754,000~~	$249,854,000

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Various G5 Funds)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$92,307,000~~	$92,087,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	~~17,421,000~~	17,362,000
Carryover		3,400,000
Internal Service Fees and Charges		296,906,000
Miscellaneous Revenues		163,000
External Fees for Service		3,091,000
Fees and Charges		4,942,000
Fines and Forfeitures		200,000
Miami-Dade Rescue Plan		2,726,000
Intradepartmental Transfers		17,828,000
Total	~~$438,984,000~~	$438,705,000
Expenditures:		
Operating Expenditures	~~$386,389,000~~	$386,110,000
Reimbursement of County Attorney's Office for Legal Services		3,800,000
Distribution of Funds in Trust to the Beacon Tradeport		328,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)		2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)		6,263,000
Transfer to Debt Service (Various Projects)		17,499,000
Debt Service		3,654,000
Reserves		621,000
Intradepartmental Transfers		17,828,000
Total	~~$438,984,000~~	$438,705,000

MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)

Revenues:		**2025-26**
Ad Valorem Revenue (Tax Roll: $456,810,234,666)		$122,032,000
Carryover		7,817,000
State Aid to Public Libraries		1,491,000
Miscellaneous Revenue		2,108,000
Total		$133,448,000
Expenditures:		
Library Operations	~~$ 119,709,000~~	$119,445,000
Administrative Reimbursement		3,094,000
Transfer to Countywide General Fund (G1001)	~~0~~	264,000
Debt Service Payment		1,531,000
Transfer to Capital Project (Fund CO002)		7,459,000
Reserves		1,655,000
Total		$133,448,000

LEGAL AID SOCIETY
(Funds S1003-S1005)

Revenues:		**2025-26**
Transfer from Countywide General Fund (Fund G1001)	~~$4,762,000~~	$4,626,000
Criminal Court Costs (25% of $65 surcharge)		140,000
Grant Revenues		965,000
Florida Bar Foundation Contributions		2,600,000
Miscellaneous Revenue		150,000
Total	~~$8,617,000~~	$8,481,000
Expenditures:		
Operating Expenditures	~~$8,617,000~~	$8,481,000

CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)

Revenues:		**2025-26**
Carryover		$4,929,000
Transfer from Countywide General Fund (Fund G1001)	~~12,732,000~~	14,032,000
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,597,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		11,036,000
Transfer from Tourist Development SurTax (Fund ST003)		116,000
Total	~~$47,415,000~~	$48,715,000
Expenditures:		
Grants and Programs	~~$22,492,000~~	$23,792,000
Dennies C. Moss Cultural Arts Center Operations		8,466,000
Administrative Expenditures		7,769,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities		8,297,000
Reserves		341,000
Total	~~$47,415,000~~	$48,715,000

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

Revenues:		**2025-26**
Carryover		$38,300,000
Transfer from Transportation Infrastructure Improvement District Trust Fund (TF204)	~~0~~	$4,500,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations		124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort		260,277,000
Transit Fares and Fees	~~89,235,000~~	90,235,000
State Grants - Transportation Disadvantaged Program		5,715,000
Transfer from Tourist Development Tax (Fund ST002)		2,000,000
Other Revenues		13,568,000
Total	~~$533,495,000~~	$538,995,000
Expenditures:		
Operating Expenditures	~~$526,038,000~~	$531,538,000
Operating Expenditures - The Operating Underline Transfer to ET046		2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy		4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)		821,000
Total	~~$533,495,000~~	$538,995,000

TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)

Revenues:		**2025-26**
Carryover		$103,980,000
Transfer from Countywide General Fund (Fund G1001)		25,730,000
Total		$129,710,000
Expenditures:		
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures		$57,618,000
Transfer to Department of Transportation and Public Works (Fund ET001)	~~0~~	4,500,000
Reserves for Transportation Infrastructure Improvement District Expenditures	~~72,092,000~~	67,592,000
Total	~~$129,710,000~~	$129,710,000

HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

Revenues:		**2025-26**
Carryover		$87,000,000
Transfer from Countywide General Fund (Fund G1001)	~~382,000~~	312,000
Miscellaneous Revenue		141,000
Federal Funds		2,188,000
Transfer from Section 8 Housing Choice Voucher Fund		4,168,000
Transfer from Public Housing Operations Fund		5,248,000
Interest Earnings		4,000
COCC Holdover Funds from Public Housing/Section 8		14,300,000
Total	~~$113,431,000~~	$113,361,000
Expenditures:		
Central Office Operations	~~$21,740,000~~	$21,670,000
Administrative Reimbursement		$332,000
Reserves		91,359,000
Total	~~$113,431,000~~	$113,361,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	FY 2025-26	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	$13,106,000		$0	$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000	0	0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
~~Transfer from General Fund - Countywide~~	~~0~~	~~32,920,000~~	~~0~~	~~32,920,000~~
Transfer from General Fund - Countywide		24,202,000	0	24,202,000
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	844,000	0	844,000
~~Total~~	~~$13,397,000~~	~~$110,953,000~~	~~$0~~	~~$124,350,000~~
Total	$13,397,000	$102,235,000	$0	$115,632,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)

Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Public Safety				
Corrections and Rehabilitation- Jail Management System	$500,000	$3,500,000	$0	$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000		7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	450,000	0	450,000
Subtotal	$5,424,000	$12,311,000	$0	$17,735,000
Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	$0	$577,000	$0	$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	709,000	899,000	0	1,608,000
Subtotal	$996,000	$1,889,000	$0	$2,885,000
Neighborhood and Infrastructure				
~~Non-Departmental - Neighborhood and Local Roadway Improvements~~	~~$2,600,000~~	~~$16,656,000~~	~~$0~~	~~$19,256,000~~
Non-Departmental - Neighborhood and Local Roadway Improvements	$2,600,000	$11,656,000	$0	$14,256,000
~~Non-Departmental - Roadway Improvements~~	~~3,298,000~~	~~15,225,000~~	~~0~~	~~18,523,000~~
Non Departmental - Roadway Improvements	3,298,000	10,225,000	0	13,523,000
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
~~Subtotal~~	~~$5,898,000~~	~~$36,051,000~~	~~$0~~	~~$41,949,000~~
Subtotal	$5,898,000	$26,051,000	$0	$31,949,000
General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	$0	$10,000	$0	$10,000
~~Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects~~	~~1,004,000~~	~~14,680,000~~	~~0~~	~~15,684,000~~
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	1,004,000	15,962,000	0	16,966,000
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	75,000	224,000	0	299,000
~~Subtotal~~	~~$1,079,000~~	~~$15,714,000~~	~~$0~~	~~$16,793,000~~
Subtotal	$1,079,000	$16,996,000	$0	$18,075,000
Expenditures:	**Prior Years**	**FY 2025-26**	**Future Years**	**Total**
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	$0	$166,000	$0	$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	$0	$44,988,000	$0	$44,988,000
~~Total~~	~~$13,397,000~~	~~$110,953,000~~	~~$0~~	~~$124,350,000~~
Total	$13,397,000	$102,235,000	$0	$115,632,000

IMPLEMENTING ORDERS

Implementing Order

Implementing Order No.: 04-123

Title: MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Ordered: ~~9/21/2023~~9/2/2025 **Effective:** 10/01/~~2023~~2025

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02 A, and Section 2-182(a), Section 14-39, and Chapter 30 of the Miami-Dade County Code.

SUPERSEDES:
This Implementing Order supersedes previous Implementing Order 4-123 dated October 1, ~~2021~~2023, pertaining to fees related to fire inspections, plans review activities, and the establishment of emergency vehicle zones.

POLICY:
This Implementing Order pertains to fees charged by the Miami-Dade County Fire Rescue Department (the "Department") related to fire life safety inspections, new construction inspections, fire plans review, fire & life safety education, and establishment of emergency vehicle zones. Fire life safety inspections, plans review, fire & life safety education, and the establishment of approved emergency vehicle zones are essential to protect the public health, safety, and welfare in the jurisdiction. The schedule of fees is intended to pay for the cost of providing the services. Section 14-39 of the Miami-Dade County Code mandates that the fees for the permits shall be placed in a separate account and that the fees are to be used exclusively for fire prevention activities by the jurisdiction. No application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:
Administration of this Implementing Order is delegated to the Director of the Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Miami- Dade County Code, Chapter 14, Articles I through IV in general and Section 14-39 specifically relating to fire prevention. The following fees shall be in effect through September 30, ~~2025~~2027. The rates shall be adjusted on October 1, ~~2025~~2027, and every two years subsequently to keep pace with the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale. Adjustment shall be the sum of the actual two previous positive fiscal years' CPI-U Miami/Fort Lauderdale rates.

Every year, or earlier, if need be, the Director shall review all fees and recommend necessary changes to the County through this Implementing Order procedure.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency ____

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Plans Review/Permitting/Inspections:

1. **Work Done Without Permit:**
When construction/installation work for which a permit is required is commenced prior to the obtaining of a permit, the permit applicant shall be required to pay a double permit fee.

2. **Up Front Processing:**
When a building permit application is received, the applicant shall pay an "up-front" processing fee equal to approximately 30 percent of the cost of a new permit. This processing fee is not refundable and shall be credited toward the final permit fee.

3. **Review of Plans to Determine Applicability:**
Review of plans to determine if further review for compliance with the Florida Fire Prevention Code is required (not applicable plans). $~~17.64~~18.70

4. **New Building or Additions:**
For each 100 square feet or fractional part of floor area up to 20,000 square feet. (Minimum fee of $~~137.57~~145.82). $~~3.70~~3.92

For each additional 100 square feet or fractional part of floor area thereafter. $~~1.36~~1.44

Except for buildings for storage and industrial uses of the Groups E and F occupancies as defined in Chapter 3 of the Florida Building Code, the fee shall be:

For each 100 square feet or fractional part of floor area up to 20,000 square feet. $~~8.00~~8.48

For each additional 100 square feet or fractional part of floor area thereafter. $~~2.70~~2.86

Except for greenhouses and buildings for agricultural uses (non-residential) when located on the premises so used, screen enclosures, and trailer additions:

For each 100 square feet or fractional part of floor area. $~~1.36~~1.44

5. **Other New Commercial Construction:**
(Water towers, pylons, bulk storage-tank foundations, seawalls, bulkheads, unusual limited- use buildings, freestanding rigid canopies, marquees, and similar construction.) (Minimum fee $~~137.57~~145.82)

For each $1,000.00 of estimated cost or fractional part thereof. $~~2.70~~2.86

6. **Plans review fees for Repairs, Renovation, Modifications, Reconstruction, and Alteration to Existing Buildings and Other Structures, to install or modify fire protection systems, and to establish use:**
Up to $1,000.00 of estimated cost or fractional part (Minimum fee of $~~137.57~~145.82). $~~12.00~~12.72

For each additional $1,000.00 of estimated cost or fractional part thereof. $~~2.70~~2.86

7. **Revised, lost, or re-stamped Plans Processing:**

A. Minor plan revisions, lost plans, or re-stamp up to one half hour of work shall be subject to a minimum fee of $98.46
B. Major plan revisions, lost plans, or re-stamp requiring over one-half hour of work shall be subject to a fee of 50 percent of the original fee up to a maximum of $~~797.19~~845.02 and a minimum fee of ~~137.57~~$145.82.
C. Subsequent revisions or re-stamp of zoning hearing application and/or land subdivision projects shall be subject to a flat fee of $~~96.41~~102.19 per revision.
D. Stamping of second or subsequent duplicate sets of plans $~~94.06~~99.70.

8. **Preliminary Inspection:**
If a preliminary inspection is requested, a fee of $~~92.89~~98.46 will be assessed per inspection for buildings less than 5,000 square feet.

For buildings over 5,000 square feet, a fee of $~~137.57~~145.82 per inspector per hour will be required.

9. **Life Safety Inspection for Temporary Certificate of Occupancy:**
An additional fee of $~~92.89~~98.46 will be charged for processing an application leading to the issuance of a Temporary Certificate of Occupancy (TCO).

~~10~~11. **Life Safety Re-inspections for Certificate of Occupancy:** $~~183.43~~194.44

A re-inspection is required for the following reasons:
1) Occupancy failed the C.O. inspection for one or more violations.
2) An incorrect address was given resulting in no inspection.
3) Occupancy is not ready for final inspection.
4) No contractor or unable to gain access on inspector's arrival.
5) No approved plans or permit card on-site at time of inspection.
6) Previous violations were not corrected.
7) Cancellation of inspection request on date of inspection

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection. This fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.

~~11~~14. **Fire Alarm/Access Control Systems Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

1 to 6 devices	$~~198.71~~210.63
7 to 100 devices	$~~331.58~~351.47
Per device over 100	$~~1.89~~2.00

~~12~~15. **Smoke Control Systems Test and Inspection:** $~~331.58~~351.47*

*__Smoke Control Systems Testing__ may require scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.

~~13~~16. **In-Building Public Safety Radio Enhancement Systems:**

Signal Strength Verification Test and System Acceptance Test:
Per inspector, per hour $~~265.55~~281.48
Re-Acceptance Test for Existing Systems: $~~293.95~~311.59

Equipment Installation Inspection; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:

1 to 6 devices $~~198.71~~210.63

	7 to 100 devices	$~~331.58~~351.47
	Per device over 100	$~~1.89~~2.00
~~14~~17	**Generator Load Bank Testing and Generator Life Safety Inspections:**	
	First inspection	$~~92.89~~98.46*
	Second re-inspection	$~~92.89~~98.46*
	Third or more re-inspections	$~~183.43~~194.44*
	*Additionally, all **Generator Load Bank Testing** requires scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.	
~~15~~18	**Fire Suppression SystemTest and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**	
	Up to 20 heads	$~~232.81~~246.78
	21 to 49 heads	$~~331.58~~351.47
	Per head over 49	$~~0.53~~0.56
~~16~~19	**Rough Inspection of Fire Suppression Systems; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**	
	(Inclusive of underground, flush, pressure test, and location).	
	Up to 49 heads	$~~304.53~~322.80
	Per head over 49	$~~0.58~~0.61
~~17~~20	**Testing and Inspection/Recertification of Pressure Regulating Valves and/or Standpipes**	$~~331.58~~351.47
	Equipment supplied by the Department to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)	
~~18~~21	**Fire Pumps Test and Inspection/Recertification:**	$~~331.58~~351.47
~~19~~22	**Fire Well (On-Site System) Test and Inspection:**	$~~331.58~~351.47
	Equipment supplied by MDFR to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)	
~~20~~23	**Hydrant Use Permits:**	
	Construction meters (fixed site). Per use	$~~137.57~~145.82
	Construction meters (floating use such as pest control, lawn spraying, etc.) Annual and per meter	$~~232.81~~245.78
~~21~~24	**Hydrant Flow Tests/Inspections:**	
	Field flow testing and calculation	$~~331.58~~351.47
	New hydrant acceptance inspection and testing not exceeding one-hour	$~~331.58~~351.47
	Each additional half-hour or fraction thereof	$~~165.79~~175.74

~~22~~25. **Re-inspection Fire Safety Systems (i.e. Fire Alarm, Sprinklers, Smoke Control, In-Building Public Safety Radio Enhancement Systems, etc.):**

First re-inspection	$~~92.89~~98.46
Second re-inspection	$~~92.89~~98.46
Third or more re-inspections	$~~183.43~~194.44

A re-inspection is required for the following reasons:

1) Occupancy failed the C.O. inspection for one or more violations.
2) An incorrect address was given resulting in no inspection.
3) Occupancy is not ready for final inspection.
4) No contractor or unable to gain access on inspector's arrival.
5) No approved plans or permit card on-site at time of inspection.
6) Previous violations were not corrected.
7) Cancellation of inspection request on date of inspection.

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection.

~~23~~26. **Special Request Inspections (SRI):** $~~552.62~~585.78

A Special Request Inspection is a service provided by the Fire Prevention Division to allow customers to request new construction inspections at a specified time and date. The fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.

Note: SRIs lasting over 4 hours will incur an additional charge of $~~138.16~~146.45 per hour or portion thereof per inspector

27. **Technical Professional Services:**

Assessed for technical professional services requiring research, preliminary plans review, expedited plan review, zoning hearing applications, land subdivision projects, or review of engineered life safety plans. Expedited plan review fees shall be in addition to the applicable plan review fee

First hour or portion thereof	$~~252.81~~267.98
Each additional hour or portion thereof	$~~85.83~~90.98

28. **Tents (Circus, Carnival, etc.), Membrane Structures, and Other Covered Structures Plans Review and Final Inspection:**

A. Use of structure(s) for assembly and exhibitions as per following fee schedule. 45-day maximum or Change of Use.

50 to 300 Persons	$~~107.30~~113.74
301 to 1,000 Persons	$~~147.28~~156.12
Over 1,000 Persons	$~~187.25~~198.49
B. All other uses over 900 aggregate square feet	$~~107.30~~113.74

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

29. **Outdoor Special Events Plans Review and Final Inspection:**

The use of property for temporary outdoor events including but not limited to carnivals, fairs, concerts, festivals, etc. 45-day maximum.

Zero to five acres	$~~197.83~~209.70
Six to ten acres	$~~286.02~~303.18
Greater than ten acres	$~~374.19~~396.64

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~27~~30 **Indoor Special Events Plans Review and Final Inspection:**

The temporary use of indoor occupancies or buildings for indoor events, including but not limited to trade shows, festivals, concerts, exhibits, haunted houses, etc. Such temporary use shall not extend for more longer than forty-five (45) days.

50 to 99 persons	$~~147.28~~156.12
100 to 300 persons	$~~187.25~~198.49
301 to 1,000 persons	$~~230.76~~244.61
1,001 to 10,000 persons	$~~440.04~~466.44
Over 10,000 persons	$~~608.19~~644.68

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~28~~31 **Fireworks/Sparkler Sales Plans Review and Final Inspection for Permit:**

Sale of fireworks*/state approved sparklers requires submittal of a completed application package. $~~187.25~~198.49

*The sale of fireworks is permitted only in accordance with the provisions of Chapter 14 of the Code of Miami-Dade County and Chapter 791, Florida Statutes.

Note: For temporary sales locations, plans that are submitted less than thirty (30) days prior to opening shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

Annual registration of manufacturer, distributor, or wholesaler of fireworks $~~41.15~~43.62

~~29~~32 **Fireworks, Pyrotechnic Displays, and Flame Effects Plans Review and Final Inspection for Permit:**

Public Display of fireworks must be under the direction of a qualified person certified by the department as an operator. Per use. $~~274.27~~290.73

Operator certification $~~165.79~~175.74
Requires applicant to apply in person. Annual certification required.

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will incur actual costs of standby fire personnel by the MDFR Special Events Bureau.

Occupancy Inspections/Annual Operating Permits:

~~30~~33 **Flammable, Combustible, Hazardous Materials and/or Processes:**

.

Fee assessed to occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes, including outdoor cooking.
Fee is an additional 50 percent of the appropriate permit fee or $~~132.86~~140.83 for non-permit required occupancies

~~31~~34 **Life Safety Permit Re-inspection:**

.

For more than one re-inspection, a fee of one half of the original permit fee will be charged for inspections of existing occupancies to determine compliance with adopted fire codes.
Maximum per re-inspection. $~~298.65~~316.57

~~32~~35 **Requests for Inspection/ Zoning/Certificate of Use/Occupational Licensing Inspection:**

.

Non-refundable inspection of existing occupancies to determine compliance with adopted fire codes for change of use, business speculations, etc. where a life safety permit is not required at time of inspection. $~~85.83~~90.98

~~33~~36 **Non-permit required occupancy inspections:**

.

Non-refundable fee for inspections requested for occupancies that do not require or are exempt from obtaining a Life Safety Permit, such as: attorneys for legal work, governmental law requirements, State buildings, Federal buildings, etc. $~~85.83~~90.98*

*Fee is $90.98 or the applicable occupancy inspection fee, whichever is greater.

~~34.~~ ~~**Duplicate or certified copy of Life Safety Permit**~~

~~Each~~ ~~$7.06~~

~~35~~37 **Initial Life Safety Permit:**

.

Non-refundable minimum fee for a new Life Safety Permit – Permit fees exceeding $~~85.83~~90.98 shall be charged the difference according to the occupancy's fee schedule $~~85.83~~90.98

~~36~~38 **Airport Terminal Building:**

.

A structure used primarily for air passenger enplaning or deplaning, including ticket sales, flight information, baggage handling, and other necessary functions in connection with air transport operations. This term includes any extensions and satellite buildings used for passenger handling or aircraft flight service functions. Aircraft loading walkways and “mobile lounges” are excluded.

Annual permit required
Per gross square foot; re-inspection fees inclusive $0.04

For all permits listed below:
Initial and annual renewal permits may be prorated on a monthly basis.
Unless otherwise noted below, permit fees apply on a per-occupancy or per-building basis

~~37~~39 **Apartments and Condominiums:**

.

An apartment building having three or more living units with independent cooking and bathroom facilities.
Annual permit required.
Fee is per building and is calculated as the sum of the fee for the number of stories plus the fee for the number of units.

Up to 2 stories	$~~64.68~~68.56
3 to 5 stories	$~~65.85~~69.80
6 to 7 stories	$~~104.65~~110.93

8 stories and above	$~~174.02~~184.46
Plus per unit	$~~1.76~~1.87
Maximum ~~base~~ total fee	$~~697.24~~739.07

~~38~~40 **Assembly Occupancies:**

.

Maintenance, operation or use of any occupancy for public assembly, including outdoor assembly use. Annual permit required.

Up to 49 Persons	$~~87.01~~92.23
50 to 99 Persons	$~~125.82~~133.37
100 to 300 Persons	$~~165.79~~175.74
301 to 1,000 Persons	$~~209.30~~221.86
1,001 to 10,000 Persons	$~~418.58~~443.69
Over 10,000 Persons	$~~586.72~~621.92

~~39~~41 **Assisted Living Facilities:**

.

All facilities licensed to operate as assisted living facilities. Annual permit required. Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

1 to 16 clients (Small Facilities)	$~~139.92~~148.32
Over 16 clients (Large Facilities)	$~~174.02~~184.46
Per additional client over 16	$~~1.82~~1.93

~~40~~42 **Automobile Wrecking Yards, Junk Yards:** $~~165.79~~175.74

.

Annual permit required.

~~41~~43 **Business Occupancies:**

.

For the transaction of business for keeping of accounts and records and similar purposes. Annual permit required.

0 to 1,500 square feet	$~~32.93~~34.91
1,501 to 3,000 square feet	$~~65.85~~69.80
3,001 to 5,000 square feet	$~~85.83~~90.98
5,001 to 10,000 square feet	$~~138.75~~147.08
10,001 to 50,000 square feet	$~~174.02~~184.46
50,001 to 100,000 square feet	$~~244.57~~259.24
100,001 to 150,000 square feet	$~~306.88~~325.29
150,001 to 200,000 square feet	$~~383.31~~406.31
Over 200,000 square feet	$~~452.68~~479.84
Common areas or elements of business occupancies, up to two floors:	$~~64.68~~68.56
Per additional floor	$~~32.33~~34.74

~~42~~44 **Day Care Occupancies:**

.

Facilities licensed or operating as day cares or nursery schools. Annual permit required.
Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

3 to 6 Clients	$~~98.77~~104.70

7 to 12 Clients	$~~114.06~~120.90
Over 12 Clients	$~~132.86~~140.83
Additional fee for additional client over 12	$~~2.00~~2.12

~~43~~45 **Detention/Corrections Facilities:** $~~664.32~~704.18

Annual permit required.

~~44~~46 **Educational Facilities**

All occupancies operating as educational facilities in grades K-12. Annual permit required. Fee is based on number of students the occupancy is licensed, chartered, approved for or based on occupant load and may include multiple buildings within the same campus.

Minimum	$~~90.54~~95.97
Additional fee per enrolled student	$~~2.00~~2.12
Maximum base fee	$~~927.71~~983.37

~~45~~47 **Fuel Terminals**

Storage, handling, or dispensing of flammable or combustible liquids at fuel terminals.
Annual permit required.

Up to ten tanks	$~~418.58~~443.69
Per tank over 10	$~~29.40~~31.16

~~46~~48 **Hospitals:**

All facilities licensed to operate as hospitals. Annual permit required.
Fee is based on number of beds that occupancy is licensed or approved for and may include multiple buildings within the same campus.

Up to 100 beds	$~~664.32~~704.18
Each additional bed	$~~1.70~~1.80
Maximum base fee	$~~1,328.65~~1,408.37

~~47~~49 **Hotels, Motels, & Dormitories** $~~165.79~~175.74

Each building having up to 50 units under the same management in which there are sleeping accommodations, with or without meals. Annual permit required.

Each additional unit over 50	$~~1.70~~1.80

~~48~~50 **Industrial/Manufacturing Occupancies:**

All buildings or structures primarily used for industrial or manufacturing purposes, including dry cleaning operations. Annual permit required.

0 to 1,000 square feet	$~~85.83~~90.98
1,001 to 5,000 square feet	$~~125.82~~133.37
5,001 to 10,000 square feet	$~~174.02~~184.46
10,001 to 50,000 square feet	$~~265.74~~281.68
50,001 to 200,000 square feet	$~~349.22~~370.17
Over 200,000 square feet	$~~439.74~~466.12

Common areas or elements of industrial occupancies, up to two floors: $~~64.68~~68.59

	Per additional floor	$~~32.33~~34.27
~~49~~51	**Mall Concourses:**	
	Annual permit required. Fee is based on gross area, including anchor stores.	
	Up to 100,000 square feet	$~~265.74~~281.68
	100,001 to 1,000,000 square feet	$~~418.58~~443.69
	Over 1,000,000 square feet	$~~659.52~~665.54
~~50~~52	**Piers, Wharves, or Docking Facilities:**	$~~165.79~~175.74
	All structures or facilities used for the launching and berthing of watercraft. Annual permit required.	
	Plus per slip fee over 25.	$~~1.70~~1.80
~~51~~53	**Mobile Home and Recreational Vehicle Parks**:	
	Annual permit required.	
	1 to 100 sites	$~~125.82~~133.37
	Over 100 sites additional per site	$~~1.70~~1.80
~~52~~54	**Nursing Homes:**	
	All facilities licensed to operate as nursing homes. Annual permit required. Fee is based on number of beds occupancy is licensed or approved for and may include multiple buildings within the same campus.	
	Up to 100 Beds	$~~278.67~~295.39
	Each additional bed	$~~1.70~~1.80
	Maximum base fee	$~~1,227.53~~1,301.18
~~53~~55	**Other Residential Board & Care Facilities:**	
	All other residential board and care facilities. Annual permit required.	
	1 to 16 Persons (Small Facilities)	$~~90.54~~95.97
	Over 16 Persons (Large Facilities)	$~~132.86~~140.83
	Each additional licensed person over 16 Persons	$~~1.76~~1.87
~~54~~56	**Retail, Wholesale, Mercantile Occupancies (Including Open Air):**	
	For display, retail, and wholesale merchandising, other than mall concourses. Annual permit required.	
	0 to 1,000 square feet	$~~32.93~~34.91
	1,001 to 3,000 square feet	$~~65.85~~69.80
	3,001 to 5,000 square feet	$~~104.65~~110.93
	5,001 to 10,000 square feet	$~~139.92~~148.32
	10,001 to 25,000 square feet	$~~197.54~~209.39
	25,001 to 50,000 square feet	$~~278.67~~295.39
	50,001 to 100,000 square feet	$~~349.22~~370.17
	Over 100,000 square feet	$~~418.58~~443.69
	Common areas or elements of mercantile occupancies, up to two floors:	$~~64.68~~68.56
	Per additional floor:	$~~32.33~~34.27

~~55~~57 **Storage Occupancies:**

.

Buildings or structures used primarily for storage and similar purposes. Annual permit required.

0 to 1,000 square feet	$~~85.83~~90.98
1,001 to 5,000 square feet	$~~125.82~~133.37
5,001 to 10,000 square feet	$~~165.79~~175.74
10,001 to 25,000 square feet	$~~196.46~~208.25
25,001 to 50,000 square feet	$~~265.74~~281.68
50,001 to 100,000 square feet	$~~331.58~~351.47
100,001 to 200,000 square feet	$~~398.60~~422.52
Over 200,000 square feet	$~~464.45~~492.32
Common areas or elements of storage occupancies, up to two floors:	$~~64.68~~68.56
Per additional floor:	$~~32.33~~34.27

~~56~~58 **Vacation Rental Homes:** $~~85.83~~90.98

.

Single, two-family homes and individual units of a multi-family residential building licensed by the Florida Department of Business and Professional Regulation as Public Lodging Establishments. Annual permit required.

59. **Entry Features:**

Gates, guardhouses, and other entry features into residential communities or complexes. One entry and one exit point. Annual permit required. $47.70

$~~45.00~~ Per additional entry/exit point.

Per additional entry/exit point. $11.66

$

Miscellaneous Fees:

~~58~~60 **Refunds:**

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A. A portion of fees charged pursuant to Implementing Order 4-123 may be refunded by the Chief Fire Official or his or her designee as follows:

Refunds will be for the permit fee less 50 percent or the minimum plans review fee, whichever is greater provided the following is met:

1. The Department receives a written request from the permit holder prior to the permit expiration date; and
2. No work has commenced under such permit as evidenced by any recorded inspection; and
3. The Chief Fire Official approves the request.

B. Notwithstanding the above:

No refunds shall be made on requests involving:

1. Permit fees for the minimum plans review fee or less; or
2. Permits revoked by the Building Official, permits cancelled by court order, or conditional permits; or
3. Permits under which work has commenced as evidenced by recorded inspection having been made by a fire inspector; or
4. A permit with a change of contractor

C. Annual Operating Permit fees shall not be refundable. However, the Chief Fire Official or his or her designee is authorized to issue refunds, at his or her discretion, when fees are erroneously charged.

~~59~~61 **Appeals:**

.

Appeals to the Fire Prevention and Safety Appeals Board: $~~298.38~~316.28

Fee to recover the expenditure of resources associated with operation of the Fire Prevention and Safety Appeals Board, including, but not limited to, court reporters and legal transcripts. This fee is refundable, upon request, if the appellant prevails.

Appeal of Uniform Civil Violation Notice to a Hearing Officer: $~~99.95~~105.95

Departmental cost~~s~~ for preparing and presenting a citation appeal. This cost is a non- refundable fee that is charged to cover the additional Department expenses related to additional site visits, employee research and documentation to present an appeal. Fee is charged in case the citation is upheld.

~~60~~62 **Open Burning:**

.

Movie set shoot per site/per day	$~~125.82~~133.37
Bonfire per site/per day	$~~125.82~~133.37

63. **Public Education Programs:**
Fees intended to defray the costs of providing public education programs

Public Education presentation:	$~~117.58~~124.63
Fire Extinguisher training:	$~~117.58~~124.63
Other Fire Safety training:	$~~117.58~~124.63

62. **Review of Emergency Action Plans:**
Fee charged for the annual review of required emergency action plans $~~41.15~~43.62

63. **Emergency Vehicle Zone:**

Establishment of emergency vehicle zone	$~~252.81~~267.98
Modification of emergency vehicle zone, as requested	$~~42.34~~44.88

64. **Special Event Permit Fee:** $25.00
Fee charged to review special event permit applications to determine the need and quantity of off-regular duty fire-rescue services.

65. **Fee for submittal of Inspection, Testing, and Maintenance Reports:**
Additional fee collected by the Department's contractor for the receipt of required inspection, testing, and maintenance reports for fire protection and life safety systems. Fee is in addition to negotiated fee charged by the contractor. $10.00

Implementing Order No.: 07-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/~~19~~18/~~24~~ 25 **Effective:** 10/1/~~24~~ 25

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Section 256 of the Code of Miami-Dade County.

SUPERCEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September ~~20~~19,~~2022~~ 2024 and effective October 1, ~~2022~~2024.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee :

Classification	Hourly Rate
Fire Fighter	$70/hour
Fire Lieutenant	$73/hour
Fire Captain	$75/hour
Chief Fire Officer	$80/hour
~~Processing Specialist~~	~~$65/hour~~
~~Fire Safety Specialist~~	~~$68/hour~~

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.
In addition, all personnel who work extra duty services assignments at Hard Rock Stadium and Homestead Motor Speedway:

(1) with an attendance of 40,000 or more patrons shall be paid by the permittee at $3.00 per hour

above the normal rate of pay; or

(2) for the following events:

NFL:	AFC Championship, Super Bowl, Pro-Bowl
MLB:	NLCS, World Series, All Star Games, Word Baseball Classic
College Football:	National Championship, National Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches, FIFA World Cup Matches
Races:	Miami Grand Prix (only race days)

Shall be paid by the permittee $79.00 per hour, and Chief Fire Officers will be compensated at $81.00 per hour.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:

The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:

The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:

Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:

The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	Rate
Rescue Cart	$55/hour
Rescue Vehicle	$120/hour

Fire Engine	$175/hour
Quick Response Vehicle/Mini Pumper	$125/hour
Ladder	$215/hour
Mobile Command	$130/hour
Fire Boat	$425/hour
Personal Watercraft	$40/hour
Portable Office Unit	$35/hour
Equipment Storage Container Unit	$55/hour
Rescue Bicycle	$25/hour
Logistic Support Truck/Van	$65/hour
Logistic Support Unit	$125/hour
Specialty Unit	$350/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of $50.00 per hour or $0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. These rates shall be charged for each quarter of an hour when the equipment is used.
2. Homestead Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a minimum of three (3) hours per piece of equipment used at NASCAR races, the Annual Fair, and Dolphin games, in exchange for free equipment storage on the premises.

Off Duty Rate and Equipment Fee Adjustments:

All rates shall be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency_____

Implementing Order

Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: ~~9/21/2023~~ 9/18/2025 **Effective:** ~~10/1/2023~~ 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:
This Implementing Order ~~4-133~~ supersedes 04-133 ~~Resolution No. R-593-21~~, adopted on ~~September 20, 2022~~ September 21, 2023, and effective on ~~October 1, 2022~~ October 1, 2023.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2, 11]
A. Metrobus or Metrorail	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	~~$2.25~~ $2.75	~~$1.10~~ $1.35	Free
H. Metrobus Inter-County Services	~~$2.65~~ $3.25	~~$1.30~~ $1.60	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	$~~$4.50~~5.50	$5.50~~$4.50~~	$5.50~~$4.50~~
L. Parking fee-special events and Non-transit patron daily maximum	~~$10.00~~$12.20	N/A	Free
M. Juror Parking[3]	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	~~$0.95~~ $1.15	~~$0.45~~ $0.55	Free
O. MetroConnect Service Fares Minimum Per Trip[25]	**$3.75**	**$3.75**	**$3.75**

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to $~~3.50~~$3.75	
A. Minimum Per Trip	~~$3.50~~ 3.75

III. Prepaid Passes [4, 12]	
A. Monthly Transit Pass[5]	~~$112.50~~ $137.25
B. Discount Transit Passes[6]	~~$56.25~~ $68.65
C. Regional Monthly Pass[5]	~~$155.00~~ $189.10
D. Discount Regional Monthly Pass[6]	~~$72.50~~ $88.45
E. Monthly Group Discount - 10% Corporate Discount[7]	~~$101.25~~ $123.50
F. Monthly Group Discount - 15% Corporate Discount[7]	~~$95.65~~

	$116.70
G. Monthly College/Adult Education Pass[8]	~~$56.25~~ $68.65
H. Monthly Parking Permit (add on to transit pass)[9]	$13.75~~$11.25~~
I. Regional Monthly Parking Fee (for non DTPW customers)[9]	$24.40~~$20.00~~
~~K~~ J. Weekly Transit Pass	~~$29.25~~ $35.70
~~L~~ K. Discount Weekly Transit Pass[6]	~~$14.60~~ $17.80
~~M~~ L. Daily Transit Pass	~~$5.65~~ $6.90
~~N~~ M. Daily Discount[11]	~~$2.80~~ $3.40

IV. EASY Card/EASY Ticket	
A. EASY Card	$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	$ .36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$ 2.40/hour

VI. Spotter Program [13]	
A. DTPW Construction and Facility Monitors	$~~29.65~~ 31.09
B. DTPW Escort	$~~83.39~~ 92.97
C. DTPW Construction and Facility Monitors Supervisor	$46.14

VII. Utility and Adjacent Construction Permit Fees[16]	
A. Non-Refundable Upfront Fee for Permit	$ 80.00
B. Plans Review for Permit	$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees[14]	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	$ 80.00
B. Filming (per Day)	$ 300.00
C. Still Photoshoots (per Day)	$ 140.00
D. Student Filming / Photoshoot (per Day)	$ 100.00

E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) [15]	$ 100.00 to $500.00
F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases[18]	$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy[18]	$150.00
I. Application fee for use of transit property for purposes other than development of the property.	$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.	$150.00
K. Application fee for request to issue an estoppel certificate [17, 18]	$80.00
L. Upfront service fee for issuance of an estoppel certificate [18]	$2,200.00
M. Application fee for a request to amend a lease or agreement [17, 18]	$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements [18]	$150.00
O. Application fee for request to bifurcate a lease into two or more phases [17, 18]	$80.00
P. Upfront service fee for request to bifurcate a lease	$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease [17]	$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	$5,110.00

IX. Activities Impacting Transit Operations[18, 19, 20, 21, 22, 23]	Application Fee[17]	Review Fee for Requested Activity[18]	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	$80.00	$2,000.00	$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	$80.00	$2,000.00	$2,500 .00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	$80.00	$2,000.00	$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	$80.00	$700.00	$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	$80.00	$2,000.00	$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	$80.00	$2,000.00	$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	$80.00	$2,000.00	$1,200.00	N/A
H. Activities that require altering a bus route	$80.00	$700.00	$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	$80.00	$700.00	N/A	$170.00

J. Activities or occurrences requiring relocation of a bus stop	$80.00	N/A	N/A	$550.00
K. Activities or occurrences requiring removal or relocation of a bus shelter	$80.00	N/A	N/A	$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	$80.00	N/A	N/A	$2,000.00
M. Extending Metrorail service beyond normal revenue hours	$80.00	$2,000.00	$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	$80.00	$2,000.00	$1,800.00	N/A
O. Providing bus transportation services[24]	$80.00	$2,000.00	$146.00 per bus	N/A

*Adjustment of Rates:
X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

(a)The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b)The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c)The entity is performing work or activities which directly benefit the County and/or the general public.

[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, $10 for the second replacement and $25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13.

[4] DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth

in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[7] As restricted by Ordinance 86-45.

[8] May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

[10] Available only when using Transit.

[11] As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

[12] Replacement of all Passes will cost $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

[13] Spotter Program hourly rates will be adjusted on a yearly basis.

[14] Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

[15] The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

[16] Utility and Adjacent Construction Permit Fee and the $2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

[17] The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

[18] For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

[19] Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of $150 an hour may be charged for such services.

[20] Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

[21] Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

[22] Operating hours are subject to change.

[23] The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

[24] Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

[25] This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

I.O. No.: 4-130
Adopted: ~~9/22/2011~~
Effective: ~~10/03/2011~~ 10/1/2025

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE COMMUNITY ~~ACTION AND HUMAN~~ SERVICES DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A~~, and Chapter 26 of the Code of Miami-Dade County~~.

SUPERSEDES:
This Implementing Order (IO) supersedes AO 4-130, ordered September 22, 2011, and effective October 3, 2011.

POLICY:
This Implementing Order provides a schedule of fees for services, ~~and~~ programs, and facility rentals provided or operated by the Community ~~Action and Human~~ Services Department.

PROCEDURE:
The administration of this Implementing Order is designated to the Director of the Community ~~Action and Human~~ Services Department, who will be responsible for the collection of fees and the delivery of the required services. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor or his/her designee ~~Manager~~ through this Implementing Order procedure.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Community ~~Action and Human~~ Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

~~**DESCRIPTION**~~	~~**FEE FY 2011-12**~~
~~Bus and Van Transportation~~	~~$45.00 Per Hour~~

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Mayor

Approved by the County Attorney as
to form and legal sufficiency _____

COMMUNITY ~~ACTION AND HUMAN~~ SERVICES FEES	Adopted Range	
PROGRAMS & SERVICES	Minimum	Maximum
REHABILITATIVE SERVICES[1]		
Residential Treatment Services - Level II (Daily)	$2.00	$188.08
Residential Treatment Services - Level IV (Daily)	$2.00	$79.57
Outpatient Treatment Services (Daily)	$3.00	$140.00
Diversion and Treatment Program- Regular (Weekly)	$5.00	$50.00
Diversion and Treatment Program- Fast Track (Weekly)	$35.00	$35.00
Diversion and Treatment Program- Drug Testing	$15.00	$15.00
VIOLENCE PRESENTION AND INTERVENTION SERVICES		
Inn Transition South Occupancy Fee (Monthly)[2]	30% of Monthly Adjusted Income **or** 10% of Monthly Income, whichever is greater	
Rapid-Re Housing Expansion-Victim Housing Assistance Program Occupancy Fee (Monthly)[3]		
FACILITIES[4]		
Conference/Meeting Room Rental (Per event day)	$160.00	$160.00
Security Guard (Per hour)[5]	$30.00	$30.00
Custodian (Per hour)[6]	$30.00	$30.00
TRANSPORTATION[7]		
Bus and Van Transportation (Per hour)	Assigned Driver Attendant Hourly Rate + Fringe	

[1] Rehabilitative Services Fees authority is granted through the Florida Administrative Code 65E-14.018 based on sliding fee scale with rates established by the grant contract. Individuals under 150% of the federal poverty level pay an established co-pay amount. Fees are discounted from service reimbursement provided by the grantor.

[2] Violence Prevention and Intervention Services Inn Transition South occupancy fee schedule is established through a Rental Regulatory Agreement valid until 2033.

[3] Required by the Funding Source- United States Housing and Urban Development (HUD).

[4] Patron will be billed for each additional hour not previously paid for, at the rate of $25.00 per hour and the applicable hourly rate for custodial and guard service.

[5] Events with 125 or more participants will require at least two security guards

[6] Events with 100 or more participants will require at least two custodians

[7] Bus and Van transportation is provided interdepartmentally through a memorandum of understanding and is not available as a service to the general public.

TABLE OF ORGANIZATION

Water and Sewer Department

FY 2025-26 Table of Organziation

OFFICE OF THE DIRECTOR

Formulates and establishes departmental policy; directs overall operations

FY 24-25	FY 25-26
12	~~12~~ 11

WATER AND WASTEWATER SYSTEMS OPERATIONS

Operates and maintains water and wastewater systems: treatment plants, transmission/distribution systems, laboratory functions and pump stations

FY 24-25	FY 25-26
1,793	1,805

FINANCE, ADMINISTRATIVE COMPLIANCE AND RESILIENCE PROGRAM

Directs financial, procurement, operating and capital budget, funding coordination, grants management, and information technology functions; directs contractual compliance and oversees the resilience program

FY 24-25	FY 25-26
330	~~335~~ 336

PLANNING, REGULATORY COMPLIANCE AND PROGRAM MANAGEMENT

Directs water and wastewater design and construction activities for plants and pipelines; directs capital improvement programs, compliance with state and federal agreements and utilities development

FY 24-25	FY 25-26
377	~~380~~ 381

INTERNAL AND ADMINISTRATIVE SERVICES

Directs legislative activities, municipal policies, human resources, customer service and public information dissemination, and fleet and general activities, risk management and quality assurance of construction work

FY 24-25	FY 25-26
572	~~556~~ 535

The FY 2025-26 total number of full-time equivalent positions is ~~3,102~~ 3,081
Or 3,068 full time and 13 part time positions

Memorandum

Date: September 12, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Supplemental Information for Second Budget Hearing – FY 2025-26 Proposed Budget

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This Supplemental Information for Second Budget Hearing Fiscal Year (FY) 2025-26 (supplement) has been prepared to accompany the Information for Second Budget Hearing FY 2025-26 Proposed Budget memorandum provided to the Board on September 12, 2025.

The Information for Second Budget Hearing memorandum (memorandum) included additional funding in the amount of $5.3 million from the Countywide Non-Departmental Budget for some public purpose initiatives including community-based not-for-profit organizations and County boards ($4 million) and funding for Cultural Arts grants ($1.3 million). The memorandum also included a listing of the organizations and funding amounts.

During the compilation process, several organizations were erroneously left off *Attachment B: The Community Organizations and Initiatives list*. This supplement corrects the list by adding those organizations and identifies the funding source. The revised list of funded public purpose initiatives including community-based not-for-profit organizations and County boards is included as Attachment A.

Reallocation of Funds
It is recommended that the Countywide General Government Improvement Fund be reduced by $3.531 million to increase Countywide Non-Departmental Health and Society funding by $3.531 million to fund the CBOs that were left off the list. This adjustment is detailed in the attached schedule and Countywide Budget.

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
30x30 Vision Council	$ 356,000	Other
Adults Mankind Organization, Inc.	$ 141,100	Workforce Development
Advocate Program, Inc.	$ 46,400	Workforce Development
Allapatah Collaborative (CDC)	$ 71,200	Workforce Development
Allapattah Community Action, Inc.	$ 78,300	Elder Needs
Alliance for Aging	$ 220,000	Elder Needs
Americans for Immigrant Justice, Inc.	$ 53,600	Immigrants/New Entrants
Amigos Together For Kids, Inc.	$ 39,100	Children, Youth & Families
Ayuda, Inc.	$ 63,900	Elder Needs
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	$ 18,500	Children, Youth & Families
Belafonte Tacolcy Center, Incorporated	$ 30,900	Children, Youth & Families
Best Buddies International, Inc.	$ 172,000	Children, Youth & Families; Children & Adults with Disabilities
Better Way of Miami, Inc.	$ 445,000	Special Needs
Big Brothers Big Sisters of Greater Miami, Inc.	$ 28,800	Children, Youth & Families
Black Owned Business Month 305	$ 178,000	Other
Boys & Girls Clubs of Miami-Dade, Inc.	$ 67,000	Anti-Violence
Branches, Inc.	$ 79,400	Basic Needs; Workforce Development
Breakthrough Miami	$ 129,900	Children, Youth & Families
Camillus House	$ 58,700	Special Needs
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	$ 92,700	Health
Casa Valentina, Inc.	$ 233,800	Basic Needs
Case Management Services (formerly Together for the Children)	$ 168,000	Children, Youth & Families
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	$ 262,700	Basic Needs
Catholic Charities of the Archdiocese of Miami, Inc.	$ 111,300	Basic Needs; Elder Needs
Catholic Legal Services	$ 712,000	Immigrants/New Entrants
CCDH, Inc.	$ 127,700	Children & Adults with Disabilities
Center for Family and Child Enrichment, Inc.	$ 222,500	Anti-Violence
Center for Haitian Studies, Inc.	$ 178,000	Health
Center for Independent Living of South Florida, Inc.	$ 299,700	Children & Adults with Disabilities
Center of Information & Orientation, Inc.	$ 53,600	Children, Youth & Families
Centro Campesino-Farmworker Center, Inc.	$ 58,700	Elder Needs
Centro Mater Child Care Services, Inc.	$ 51,500	Children, Youth & Families
Child Protection Team (UM)	$ 175,000	Children, Youth & Families
Children of Inmates, Inc.	$ 250,000	Children, Youth & Families
Citizen's Crime Watch of Miami-Dade County	$ 389,400	Anti-Violence
Coconut Grove Cares, Inc.	$ 11,300	Children, Youth & Families
Common Threads, Inc.	$ 67,000	Children, Youth & Families
Communities United, Inc.	$ 63,900	Elder Needs
Community Coalition, Inc.	$ 65,900	Elder Needs
Community Health of South Florida, Inc.	$ 370,240	Health
Country Club of Miami Youth Golf program (Crandon Golf Academy)	$ 128,160	Children, Youth and Families
Court care program (YWCA South Florida, Inc)	$ 340,000	Children, Youth & Families
Cuban American Bar Association Pro Bono Project, Inc.	$ 147,400	Anti-Violence; Immigrants/New Entrants; Special Needs
Curley's House of Style, Inc.	$ 333,700	Food Program
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	$ 222,500	Other
De Hostos Senior Center Inc.	$ 155,500	Elder Needs
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	$ 12,400	Special Needs
Easter Seals South Florida, Inc.	$ 319,300	Elder Needs; Special Needs
Economic Development Council of South Miami-Dade	$ 142,400	Workforce Development
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	$ 111,200	Children, Youth & Families; Health
Fairchild Tropical Botanic Garden, Inc.	$ 73,100	Other
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	$ 144,300	Basic Needs; Children, Youth & Families; Children & Adults with Disabilities
Family Resource Center of South Florida, Inc.	$ 30,900	Children, Youth & Families
Farm Share, Inc.	$ 661,900	Food Program
Feeding South Florida, Inc.	$ 390,400	Food Program
Florida Venture Foundation, Inc.	$ 96,800	Children, Youth & Families
Foster Care Review, Inc.	$ 40,200	Children, Youth & Families
Foundation of Community Assistance and Leadership, Inc.	$ 39,100	Children, Youth & Families
Friendship Circle of Miami	$ 178,000	Children, Youth and Families; Special Needs
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	$ 222,500	Children, Youth & Families; Criminal Justice
Girl Scout Council of Tropical Florida, Inc.	$ 26,800	Children, Youth & Families
Gratitude Foundation of Miami, Inc.	$ 85,440	Health; Other
Guardianship Program of Dade County, Inc.	$ 19,600	Elder Needs
Haitian American Chamber of Commerce	$ 100,000	Workforce Development
Haitian Neighborhood Center, Sant La, Inc.	$ 87,600	Basic Needs; Immigrants/New Entrants
Hampton House, Inc.	$ 556,200	Other
Hearing and Speech Center of Florida, Inc.	$ 56,700	Children, Youth & Families; Children & Adults with Disabilities
Hispanic Coalition, Corp.	$ 78,300	Children, Youth & Families
Jewish Community Services of South Florida, Inc.	$ 639,300	Elder Needs; Other
Josefa Perez de Castano Kidney Foundation, Inc.	$ 51,500	Elder Needs
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	$ 26,800	Children, Youth & Families
Kristi House, Inc.	$ 464,500	Special Needs
Ladies Empowerment and Action Program	$ 71,200	Other

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Latinos Salud, Inc.	$ 121,500	Health
Latinos United in Action Center, Inc.	$ 24,700	Children, Youth & Families
Lawyers for Children America, Inc.	$ 56,700	Children, Youth & Families
Legal Services of Greater Miami, Inc.	$ 180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
Leisure City/ Modello Optimist Club of Florida, Inc.	$ 19,600	Children, Youth & Families
Liga Contra el Cancer, Inc.	$ 92,700	Health
Little Haiti Optimist Club, Inc	$ 55,600	Children, Youth & Families
Little Havana Activities & Nutrition Centers of Dade County, Inc.	$ 413,000	Elder Needs
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	$ 556,200	Special Needs
Llirraf'O, Inc.	$ 193,600	Children, Youth & Families
Mahogany Youth Corp.	$ 100,000	Children, Youth & Families
Masada Home Care, Inc.	$ 44,300	Elder Needs
Miami City Ballet, Inc.	$ 144,200	Children, Youth & Families
Miami Lighthouse for the Blind and Visually Impaired, Inc.	$ 133,900	Elder Needs
Miami Northside Optimist Club, Inc.	$ 10,300	Children, Youth & Families
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	$ 70,000	Elder Needs
Miami-Dade Mental Health Advisory Board	$ 356,000	Health
Michael-Ann Russell Jewish Community Center, Inc.	$ 92,700	Elder Needs
MJD Wellness and Community Center, Inc	$ 333,700	Food Program
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	$ 112,300	Children, Youth & Families
Multi-Ethnic Youth Group Association , Inc.	$ 54,600	Children, Youth & Families
National Alliance on Mental Health Illness (NAMI)	$ 71,200	Health
Neighbors and Neighbors Association, Inc.	$ 37,100	Other
New Hope CORPS, Inc.	$ 499,600	Special Needs
North Miami Foundation for Senior Citizens' Services, Inc.	$ 209,100	Elder Needs
Omega Activity Center Foundation, Inc.	$ 21,600	Children, Youth & Families
Overtown Youth Center, Inc.	$ 110,200	Children, Youth & Families
Palmetto Raiders Youth Development Club, Inc.	$ 8,200	Children, Youth & Families
Psycho-Social Rehabilitation Center, Inc.	$ 100,900	Workforce Development
Public Health Trust of Miami-Dade County	$ 26,800	Children & Adults with Disabilities
Reading and Math, Inc.	$ 348,100	Children, Youth & Families
Redlands Christian Migrant Association, Inc.	$ 118,000	Immigrants/New Entrants
Regis House, Inc.	$ 183,400	Children, Youth & Families; Criminal Justice; Health
Richmond Heights Community Association, Inc.	$ 36,100	Basic Needs
Richmond Perrine Optimist Club, Inc. of Miami, FL	$ 206,000	Children, Youth & Families
Senior L.I.F.T. Center, Inc.	$ 51,500	Elder Needs
South Dade Advisory Board Trust	$ 71,200	Other
South Florida SPCA, Inc.	$ 150,000	Other
South Florida Youth Symphony, Inc.	$ 7,200	Children, Youth & Families
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	$ 59,700	Children & Adults with Disabilities
St. Alban's Day Nursery, Inc.	$ 37,100	Children, Youth & Families
Summer Youth Employment Program	$ 1,000,000	Children, Youth & Families
Teen Up-ward Bound, Incorporated	$ 21,600	Children, Youth & Families
The Alternative Programs	$ 724,100	Anti-Violence
The Association for Development of the Exceptional, Inc. (A.D.E)	$ 116,400	Children & Adults with Disabilities
The Coalition of Florida Farmwork Organizations, Inc.	$ 56,700	Basic Needs
The Education Fund, Inc.	$ 183,300	Children, Youth & Families
The Family Christian Association of America, Inc.	$ 59,700	Children, Youth & Families
The Institute of Black Family Life, Inc.	$ 9,300	Criminal Justice
The Key Clubhouse of South Florida	$ 61,800	Special Needs
The Liberty City Optimist Club of Florida, Inc.	$ 260,600	Children, Youth & Families
The Miami Foundation	$ 205,600	Other
The Motivational Edge, Inc.	$ 42,200	Children, Youth & Families
The Optimist Foundation of Greater Goulds Florida, Inc.	$ 49,400	Children, Youth & Families
The Sundari Foundation, Inc.	$ 1,043,500	Children, Youth & Families; Special Needs; Homeless Services
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	$ 60,800	Health
The WOW Center	$ 150,000	Special Needs
Thelma Gibson Health Initiative, Inc.	$ 77,200	Children, Youth & Families; Criminal Justice; Health
Transition, Inc.	$ 86,500	Other
Trauma Resolution Center (aka Victim Services Center)	$ 459,400	Anti-Violence
United Home Care Services, Inc.	$ 151,400	Elder Needs
University of Miami	$ 30,900	Children, Youth & Families
University of Miami (UM CARD)	$ 320,400	Special Needs
University of Miami for AIDS research	$ 356,000	Health
Urgent, Inc.	$ 22,700	Children, Youth & Families
Victory for Youth, Inc. (Share Your Heart)	$ 556,200	Food Program
Voices for Children Foundation, Inc.	$ 63,800	Basic Needs; Children, Youth & Families; Special Needs
WeCount!, Inc.	$ 44,300	Immigrants/New Entrants
Wellspring Counseling, Inc.	$ 70,000	Special Needs
Wonderful Living, Inc.	$ 35,600	Other
Youth Bands of America (Parks Foundation)	$ 100,000	Children, Youth and Families
Youth Co-Op, Inc.	$ 166,900	Immigrants/New Entrants
YWCA of Greater Miami-Dade, Inc.	$ 106,100	Basic Needs

COUNTYWIDE
BUDGET
FY 2025-26

COUNTYWIDE GENERAL FUND REVENUE

		Net* 2025-26 Budget
TAXES		
General Property Tax (Tax Roll: $512,351,556,115)		$2,226,321,000
Local Option Gas Tax		45,313,000
Ninth Cent Gas Tax		11,539,000
	Subtotal	$2,283,173,000
OCCUPATIONAL LICENSES		
Business Taxes		$2,150,000
	Subtotal	$2,150,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$98,247,000
State Revenue Sharing		83,159,000
Gasoline and Motor Fuels Tax		13,318,000
Alcoholic Beverage Licenses		1,082,000
Secondary Roads		500,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		916,000
	Subtotal	$197,825,000
INTEREST INCOME		
Interest		$15,901,000
	Subtotal	$15,901,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

			Net* 2025-26 Budget
OTHER			
Administrative Reimbursements			$64,003,000
Miscellaneous			10,870,000
	Subtotal		$74,873,000
TRANSFERS			
Transfers		~~$117,705,000~~	$118,704,000
	Subtotal	~~$117,705,000~~	$118,704,000
CASH CARRYOVER			
Cash Carryover		~~$59,890,000~~	$62,924,000
	Subtotal	~~$59,890,000~~	$62,924,000
	Total	~~$2,751,517,000~~	$2,755,550,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26 Budget
Office of the Mayor	~~$7,319,000~~	$7,077,000
Animal Services	~~30,235,000~~	29,958,000
Board of County Commissioners (BCC)	~~38,330,000~~	37,935,000
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology	~~17,202,000~~	16,816,000
Community Services		66,045,000
Corrections and Rehabilitation	~~558,110,000~~	557,980,000
County Attorney	~~29,930,000~~	29,711,000
Cultural Affairs	~~12,732,000~~	14,032,000
Environmental Resources Management	~~4,252,000~~	3,852,000
Housing and Community Development	~~3,782,000~~	3,712,000
Inspector General	~~1,859,000~~	1,582,000
Internal Compliance	~~3,957,000~~	3,738,000
Judicial Administration	~~49,005,000~~	48,754,000
Legal Aid	~~4,762,000~~	4,626,000
Management and Budget	~~9,936,000~~	9,594,000
Medical Examiner	~~21,741,000~~	21,237,000
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue	~~36,882,000~~	50,728,000
Emergency Management		9,477,000
Park, Recreation and Open Spaces		65,018,000
People and Internal Operations	~~103,713,000~~	103,493,000
Property Appraiser		58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources	~~3,038,000~~	2,565,000
Office of the Sheriff		377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	~~294,993,000~~	294,716,000
Non-departmental - Constitutional Offices		1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26 Budget
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	~~235,695,000~~	234,118,000
Non-departmental - Health and Society	~~66,706,000~~	74,237,000
Non-departmental - Neighborhood and Infrastructure		780,000
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government	~~10,035,000~~	7,786,000
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	~~11,008,000~~	1,008,000
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
Total	~~$2,751,517,000~~	$2,755,550,000

APPROPRIATION SCHEDULES
FY 2025-26

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	FY 2025-26	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	$13,106,000		$0	$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000	0	0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
~~Transfer from General Fund - Countywide~~	~~0~~	~~32,920,000~~	~~0~~	~~32,920,000~~
Transfer from General Fund - Countywide		20,671,000	0	20,671,000
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	844,000	0	844,000
~~Total~~	~~$13,397,000~~	~~$110,953,000~~	~~$0~~	~~$124,350,000~~
Total	$13,397,000	$98,704,000	$0	$112,101,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)

Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Public Safety				
Corrections and Rehabilitation- Jail Management System	$500,000	$3,500,000	$0	$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000		7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	450,000	0	450,000
Subtotal	$5,424,000	$12,311,000	$0	$17,735,000
Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	$0	$577,000	$0	$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	709,000	899,000	0	1,608,000
Subtotal	$996,000	$1,889,000	$0	$2,885,000
Neighborhood and Infrastructure				
~~Non-Departmental - Neighborhood and Local Roadway Improvements~~	~~$2,600,000~~	~~$16,656,000~~	~~$0~~	~~$19,256,000~~
Non-Departmental - Neighborhood and Local Roadway Improvements	$2,600,000	$11,656,000	$0	$14,256,000
~~Non Departmental - Roadway Improvements~~	~~3,298,000~~	~~15,225,000~~	~~0~~	~~18,523,000~~
Non Departmental - Roadway Improvements	3,298,000	10,225,000	0	13,523,000
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
~~Subtotal~~	~~$5,898,000~~	~~$36,051,000~~	~~$0~~	~~$41,949,000~~
Subtotal	$5,898,000	$26,051,000	$0	$31,949,000
General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	$0	$10,000	$0	$10,000
~~Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects~~	~~1,004,000~~	~~14,680,000~~	~~0~~	~~15,684,000~~
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	1,004,000	12,431,000	0	13,435,000
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	75,000	224,000	0	299,000
~~Subtotal~~	~~$1,079,000~~	~~$15,714,000~~	~~$0~~	~~$16,793,000~~
Subtotal	$1,079,000	$13,465,000	$0	$14,544,000

Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	$0	$166,000	$0	$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	$0	$44,988,000	$0	$44,988,000
~~Total~~	~~$13,397,000~~	~~$110,953,000~~	~~$0~~	~~$124,350,000~~
Total	$13,397,000	$98,704,000	$0	$112,101,000