

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item H

ORDINANCE NO. **25-98**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; PROVIDING A SHORT TITLE; INCORPORATING FISCAL YEAR 2025-26 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; APPROVING FISCAL YEAR 2025-26 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING FISCAL YEAR AND PROVIDING FOR THEIR EXPENDITURE; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO APPLY FOR CERTAIN GRANTS; CONTINUING MUNICIPAL SERVICES FUND; AUTHORIZING DISBURSEMENT FROM THE ENVIRONMENTALLY ENDANGERED LANDS ("EEL") ACQUISITION TRUST FUND TO SUPPLEMENT THE EEL LANDS MANAGEMENT TRUST FUND PURSUANT TO SECTION 24-50.5 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"); WAIVING FOR FISCAL YEAR 2025-26, (A) SECTION 29-7(G) OF THE CODE RELATED TO ALLOCATION OF DOCUMENTARY SURTAX FUNDS, (B) PROVISIONS OF SECTION 24-50.5(2) RELATED TO THE REQUIRED PRINCIPAL BALANCE OF THE EEL LANDS MANAGEMENT TRUST FUND AND DISBURSEMENTS THEREFROM; (C) PROVISIONS OF SECTION 24-40 OF THE CODE TO ALLOW VESSEL REGISTRATION FUNDS DEPOSITED IN THE BISCAYNE BAY ENVIRONMENTAL ENHANCEMENT TRUST FUND TO BE USED FOR CERTAIN STUDIES FOR THE COUNTY'S REASONABLE ASSURANCE PLAN, (D) PROVISIONS OF SECTION 2-

1803(4) OF THE CODE REQUIRING RECOMMENDATIONS FROM THE BUILDING BETTER COMMUNITIES CITIZEN'S ADVISORY COMMITTEE FOR USE OF SURPLUS FUNDS FOR CERTAIN PROJECTS, (E) PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING, (F) SECTION 25B-36 OF THE CODE REQUIRING DEPOSITS INTO THE LUDLAM TRAIL IMPROVEMENT DISTRICT TRUST FUND, (G) SECTION 2-2364 OF THE CODE REQUIRING DEPOSITS INTO THE TRANSPORTATION INFRASTRUCTURE IMPROVEMENT TRUST FUND, AND (F) RESOLUTION NO. R-454-25 REQUIRING \$11.4 MILLION IN THE COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FOR WAGE AND SEPARATION RESERVE; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO FISCAL YEAR 2025-26 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY AND EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2025-26 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2025. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and (a) is amended to include all the applicable changes contained in this ordinance and (b) is further amended to include the changes (i) contained in the August 28, 2025 memorandum entitled "Information for First Budget Hearing FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance (ii) contained in the September 12, 2025 memorandum entitled "Information for Second Budget Hearing FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (iii) read into the record by the Director of

the Office of Management and Budget at the first and second budget hearing, (iv) include the changes contained in the September 12, 2025 memorandum entitled “Information for Second Budget Hearing – FY 2025-26 Proposed Budget,” which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (v) include the changes contained in the September 12, 2025 memorandum titled “Supplemental Information for Second Budget Hearing – FY 2025-26 Proposed Budget,” which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (vi) include the changes read into the record by the Director of the Office of Management and Budget at the second budget hearing; (vii) waive the provisions of section 2-2364 of the Code of Miami-Dade County, Florida (“Code”) requiring an allocation be made to the Transportation Infrastructure Improvement Trust Fund, eliminate all proposed fare increases for Metrorail, Metrobus, and STS services, and appropriate and allocate \$10,500,000.00 to the Department of Transportation and Public Works’ (“DTPW”) budget to fund such transit services with \$9 million of such funding to come from funds that otherwise would have been appropriated to the Transportation Infrastructure Improvement District Trust Fund and the balance to come from additional Tax Collector carryover funds, (viii) reduce the Underline Operations and Maintenance Trust Fund (“Underline Fund”) in DTPW’s budget by \$200,000.00 of Tourist Development Tax funds, and appropriate and reallocate those funds to the Cultural Affairs Department’s budget for Miami Fashion Week, and establish, as the policy of this Board, that the amount of County funds, regardless of funding source, disbursed from the Underline Operations and Maintenance Trust Fund (Fund ET046), or any other County fund, used to pay for the maintenance or operation of The Underline shall be no greater than \$2,000,000.00 in fiscal year 2026-2027 and \$1,411,000.00 in fiscal year 2027-2028, inclusive of the amounts obligated by The Management Agreement for the Underline, as amended by Resolution No. R-972-20 and any future amendments approved by this Board, and the cost to the County of any in-kind services provided for The Underline, if any, and (ix) take the relevant funding, revenue and positions within the Department of Regulatory and Economic Resources that are associated with the Miami-Dade

County Film & Entertainment Office and the coordination of film activities and permitting and transfer them to a newly created Office of Film and Entertainment that would be under the Board of County Commissioners.

Section 3. The proprietary budgets, special assessment district budgets, and other budgets proposed, including the five-year financial plan contained therein, as amended as set forth in this ordinance, are hereby approved, adopted and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budgets are adopted as limitations of all expenditures, except as hereinafter provided and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budgets may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budgets may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budgets. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of Court and Comptroller of Miami-Dade County ("Clerk") is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved

by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The provisions of section 29-7(G) of the Code requiring that no allocation of documentary surtax funds shall be made except as part of a competitive Request for Applications process shall be waived for Fiscal Year 2025-26.

Section 7. The County Mayor or County Mayor's designee is authorized to apply for grants with other governmental and non-governmental entities provided that: (i) either no matching County funds are required or, if matching funds are required, that any such matching funds have been budgeted and appropriated for the purposes sought by the grant; (ii) if the grant is for a capital project, the capital project is part of the County's five-year capital plan; (iii) if the grant is for operations or programs, acceptance of the grant and use of the funds in accordance with the terms of the grant would not violate any Board policies; and (iv) if the County is awarded the grant, such grant award is brought to the Board for approval. The authorization set forth herein is supplementary to and does not supersede any other existing legislation relating to delegations of authority for grant applications and acceptance thereof.

Section 8. The provisions of section 24-40 of the Code are hereby waived for FY 2025-26 for the limited purpose of allowing vessel registration fees deposited into the Biscayne Bay Environmental Enhancement Trust Fund to be used for studies for the regulation and maintenance of

Biscayne Bay and waters flowing into Biscayne Bay associated with the County's Reasonable Assurance Plan, provided that such studies are for the regulation and maintenance of Biscayne Bay and waters flowing into Biscayne Bay.

Section 9. The provisions of section 2-1803(4) of the Code requiring Building Better Communities General Obligation Bond Program ("Bond Program") Citizens' Advisory Committee to advise on use of surplus funds from the Bond Program are hereby waived for purpose of approving the use of surplus funds from significant modifications and additions of Bond Program projects as set forth in this section 9. The Board approves:

- a. The significant modification of Bond Program Project No. 10 – "Purchase Development Rights (PDR)" as identified in Appendix A to Resolution No. R-913-04 ("Parks Resolution") to reduce its allocation from \$20,000,000.00 to \$8,093,378.10 and thereby declaring \$11,906,621.90 as surplus funds; and
- b. The significant modification of Bond Program Project No. 2 – "Environmentally Endangered Lands (EEL) Program" as identified in Appendix A of the Parks Resolution to increase its allocation by \$11,906,621.90 from \$40,000,000.00 to \$51,906,621.90 using surplus funds from Bond Program Project No. 10 for the purchase of additional lands at various sites throughout Miami-Dade County to support environmental protection initiatives and to advance the program; and
- c. The significant modification of Bond Program Project No. 30 – "Redland Fruit and Spice Park" as identified in Appendix A of the Parks Resolution to reduce its allocation from \$4,000,000.00 to \$3,158,139.52 and thereby declaring \$841,860.48 as surplus funds; and
- d. The significant modification of Bond Program Project No. 40 – "West Kendall District Park" as identified in Appendix A of the Parks Resolution to reduce its allocation from

\$23,000,000.00 to \$1,549,500.89 and thereby declaring \$21,450,499.11 as surplus funds; and

- e. The significant modification of Bond Program Project No. 113 – “Unincorporated Municipal Service Area – Wild Lime Park” as identified in Appendix A of the Parks Resolution to increase its allocation by \$1,450,499.11 from \$720,855.00 to \$2,171,354.11 using surplus funds from Bond Program Project No. 40 to complete funding for local park improvements and to advance the program; and
- f. The significant modification of Bond Program Project No. 371 – “Miami-Dade County Park Facilities Upgrades & Improvements” as identified in Appendix A of the Parks Resolution to increase its allocation by \$20,841,860.48 from \$11,813,017.79 to \$32,654,878.27 using surplus funds from Bond Program Project Nos. 30 and 40 for improvement of additional sites and to advance the program; and
- g. The significant modification of Bond Program Project No. 143 – “Metrorail Bike Path” as identified in Appendix A to Resolution No. R-914-04 (“Public Infrastructure Resolution”) to reduce its allocation from \$1,400,000.00 to \$1,273,730.20 and thereby declaring \$126,269.80 as surplus funds; and
- h. The significant modification of Bond Program Project No. 145 – “Bike Path Improvements along South Florida Water Management District (SFWMD) Canals” as identified in Appendix A of the Public Infrastructure Resolution to reduce its allocation from \$1,000,000.00 to \$535,500.25 and thereby declaring \$464,499.75 as surplus funds; and
- i. The addition of new Bond Program Project No. 396 – “Public Infrastructure Improvements at Miami-Dade County Parks” to Appendix A of the Public Infrastructure Resolution with a municipal project location of “Countywide and UMSA,” a Commission District location of Various, a street address of Various, an allocation of \$590,769.55 to be funded with surplus funds from Bond Program Project Nos. 143 and 145 and a project description as follows:

“Various public infrastructure improvements to include but not limited to; sidewalks, resurfacing, water and sewer infrastructure, drainage and roadway improvements at Miami-Dade County Parks and Park Facilities”; and

- j. The significant modification of Bond Program Project No. 215 – “Neighborhood Service Center Demolition and Reconstruction (Wynwood)” as identified in Appendix A to Resolution No. R-917-04 (“Public Service Resolution”) to reduce its allocation from \$15,000,000.00 to \$2,845,501.00 and thereby declaring \$12,154,499.00 as surplus funds; and
- k. The addition of new Bond Program Project No. 397 – “Acquire, Renovate and/or Furnish New Animal Service Facility” to Appendix A of the Public Service Resolution with a municipal project location of “UMSA,” a Commission District location of District 8, a street address of 29500 Harriet Tubman Highway, Miami, Florida, an allocation of \$12,154,499.00 to be funded with surplus funds from Bond Program Project No. 215 and a project description as follows: “Acquire, develop, design, construct, furnish and perform any necessary renovations, upgrades, or expansions to the New Animal Service Facility”; and
- l. The significant modification of Bond Program Project No. 261 – “Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library” as identified in Appendix A to Resolution No. R-919-04 (“Cultural Resolution”) to reduce its allocation from \$235,000.00 to \$194,421.76 and thereby declaring \$40,578.24 as surplus funds;
- m. The significant modification of Bond Program Project No. 259 – “Renovation and Rehabilitation of the Lemon City Branch Library” to Appendix A of the Cultural Resolution to increase its allocation by \$40,578.24 from \$305,000.00 to \$345,578.24 using surplus funds from Bond Program Project No. 261 for ongoing improvements to the Lemon City Branch Library and to advance the program;

- n. The significant modification of Bond Program Project No. 297 - “New Miami Museum of Science & Planetarium Facility/HistoryMiami” to reduce its allocation from \$170,750,000.00 to \$169,250,000.00 and thereby declaring \$1,500,000.00 as surplus funds; and
- o. The significant modification of Bond Program Project No. 290 - “Vizcaya's Restoration of Main House and Gardens” to increase its allocation from \$50,000,000.00 to \$51,500,000.00 using \$1,500,000.00 of surplus funds from Bond Program Project No. 297.

Section 10. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be subsequently amended by resolution adopted by the Board during the fiscal year.

Section 11. The revised Implementing Order setting the Miami-Dade Port of Miami fees and charges as reflected in attachment A is made a part hereof.

Section 12. The revised Implementing Order setting the Solid Waste Services rates, fees and charges as reflected in attachment B is made a part hereof.

Section 13. The revised Implementing Order setting the Animal Services rates, fees and charges as reflected in attachment C is made a part hereof.

Section 14. The revised Implementing Order setting the Community Services Department rates, fees and charges as reflected in attachment D is made a part hereof.

Section 15. The revised Implementing Order setting the Florida Department of Health rates, fees and charges as reflected in attachment E is made a part hereof.

Section 16. The revised Implementing Order setting the Department of Transportation and Public Works (Public Works) rates, fees and charges as reflected in attachment F is made a part hereof.

Section 17. The revised Implementing Order setting the Department of Transportation and Public Works (Venetian Causeway) rates, fees and charges as reflected in attachment G is made a part hereof.

Section 18. The revised Implementing Order setting the Department of Transportation and Public Works (Rickenbacker Causeway) rates, fees and charges as reflected in attachment H is made a part hereof.

Section 19. The revised Implementing Order setting the Department of Transportation and Public Works (Stormwater Utility) rates, fees and charges as reflected in attachment I is made a part hereof.

Section 20. The revised Implementing Order setting the Department of Transportation and Public Works (Transit Fares) rates, fees and charges as reflected in attachment J is made a part hereof.

Section 21. The revised Implementing Order setting the Miami-Dade Aviation Department rates, fees and charges as reflected in attachment K is made a part hereof.

Section 22. The revised Implementing Order setting the Miami-Dade Medical Examiner rates, fees and charges as reflected in attachment L is made a part hereof.

Section 23. The revised Implementing Order setting the Parks, Recreation and Open Spaces Department rates, fees and charges as reflected in attachment M is made a part hereof.

Section 24. The revised Implementing Order setting the Regulatory and Economic Resources (Film and Photo Productions) rates, fees and charges as reflected in attachment N is made a part hereof.

Section 25. The revised Implementing Order setting the Regulatory and Economic Resources (Consumer Services) rates, fees and charges as reflected in attachment O is made a part hereof.

Section 26. The revised Implementing Order setting the Water and Sewer Department rates, fees and charges as reflected in attachment P is made a part hereof.

Section 27. The revised Implementing Order setting the Fire Rescue prevention rates, fees and charges as reflected in attachment Q is made a part hereof.

Section 28. The revised Implementing Order setting the Fire Rescue off duty rates, fees and charges as reflected in attachment R is made a part hereof.

Section 29. The Fiscal Year 2025-26 Pay Plan, which is attached and incorporated by reference herein, is hereby approved, including the pay rates and all other provisions set forth therein.

Section 30. All allocations and reallocations of bond proceeds and interest earnings included in the Fiscal Year 2025-26 Adopted Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 31. The County Mayor or the County Mayor's designee is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 32. The Clerk of the Court and Comptroller is hereby authorized to receive and expend funds up to amounts received without specific appropriation pursuant to section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board during the 2025-26 fiscal year.

Section 33. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 34. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection

process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 35. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 36. The provisions of section 25B-36 of the Code requiring that an allocation be made to the Ludlam Trail Improvement District Trust Fund, the provisions of section 24-50.5(2) of the Code related to the required principal balance of the EEL Lands Management Trust Fund and disbursements therefrom, the provisions of Resolution No. R-454-25 requiring an appropriation of no less than \$11.4 million in Countywide Non-Departmental Expenditures for the Wage and Separation Reserve are hereby waived for FY 2025-26.

Section 37. The Board hereby authorizes the disbursement of \$5,732,000.00 from the Environmentally Endangered Lands (“EEL”) Acquisition Trust Fund to the EEL Land Management Trust Fund, in order to supplement the EEL Land Management Trust Fund and maintain its principal established under section 24-50.5 (2)(b)(i) of the Code.

Section 38. The Municipal Services Fund is hereby recognized and continued. Payment by a municipality to the Municipal Services Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 39. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 40. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 41. It is the intention of this Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 42. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 18, 2025

Approved by County Attorney as
to form and legal sufficiency.



Implementing Order



Implementing Order No.: 04-04

Title: PORT OF MIAMI TERMINAL TARIFF NO. 010

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

MAG

EFFECTIVE OCTOBER 1, 2025

FFMC – T No 010



TERMINAL TARIFF No. 010

RATES, RULES, AND REGULATIONS
FOR THE SEAPORT FACILITIES
OF MIAMI-DADE COUNTY, FLORIDA

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER, MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

[FOR FURTHER INFORMATION ADDRESS](#)

**PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1080 CARIBBEAN WAY, 5TH FLOOR
MIAMI, FLORIDA 33132
(305) 347-4800**

Table of Contents

Correction Sheet	7
Units of Weight & Measure	8
Metric Conversion Guide	9
Section One: Definitions	

101. BERTH ASSIGNMENT	10
102. BERTH DAY	10
105. COUNTY (C)	10
106. COUNTY COMMISSION	10
107. COUNTY MAYOR (C)	10
108. DANGEROUS CARGO	10
109. DOCKAGE	10
111. FACILITY SECURITY PLAN (FSP)	10
112. FISCAL YEAR (C)	10
113. FREE TIME	10
114. GREETER	11
115. HANDLING (C)	11
116. HEAVY LIFT	11
117. PORT LEGAL HOLIDAYS (For billing purposes only) (C)	11
118. LOADING AND UNLOADING (C)	11
119. OPERATOR	11
120. NON-OPERATING PORT (C)	11
121. NOTICE OF VIOLATION	12
122. PERSON	12
123. POINT OF REST (C)	12
124. PORT DIRECTOR	12
125. DANTE B. FASCELL PORT OF MIAMI-DADE	12
126. MULTI-DAY CRUISE PARKING REVENUE	12
127. PORT COMMISSIONING AGENT	12
128. PORT TERMINAL	12
130. SEAPORT DEPARTMENT	12
131. SHIP AGENT	13
132. SMALL BOAT	13

133. SMALL PASSENGER VESSEL	13
134. TARIFF (C)	13
136. TERMINAL STORAGE	13
137. USAGE	13
138. VESSEL	13
139. WHARF DEMURRAGE (C)	13
140. WHARFAGE, CARGO (C)	13
141. WHARFAGE, PASSENGER (C)	13
Section Two: General Rules & Regulations	14
Applicability of Tariff	14
200. APPLICATION OF TARIFF AND SUPPLEMENTS	14
202. CONSENT TO TERMS OF TARIFF	14
204. APPEALS	14
210. GENERAL RESTRICTIONS AND LIMITATIONS	14
211. PORTMIAMI PERSONNEL FEES (A) (C)	15
212. DISCLAIMER FOR LOSS OR DAMAGE (C)	16
213. PLACEMENT GOODS NOT TO BE BAILMENT (C)	16
214. ABANDONED CARGO	16
215. PORTMIAMI ADMINISTRATIVE FEE	16
216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS	16
217. LATE DOCUMENTATION ON SERVICE FEE	17
218. PAYMENT OF BILLS AND ONLINE PAYMENTS	17
219. TEMPORARY EMERGENCY CHANGES TO TARIFF	19
220. ACCESS TO RECORDS	19
221. INDEMNIFICATION	19
222. PAYMENT GUARANTEE	19
223. EMERGENCY TARIFF WAIVER FOR HURRICANES AND NATURAL DISASTERS	20
224. INSURANCE (C)	20
226. RETURNED CHECK SERVICE FEE (C)	21
227. INAUGURAL ACTIVITIES (C)	22
Section Three: Rules & Regulations for Vessels	23
Navigation	23
230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS	23
232. LIGHTS AT NIGHT (C)	23
234. POLLUTION OF AIR AND WATER (C)	23

236. SPEED	24
Berthing 24	
240. APPLICATION FOR BERTH	24
241. ASSIGNMENT OF BERTH AND RAIL FACILITIES.....	24
242. CHANGE OF BERTH	24
243. UNAUTHORIZED BERTHING	24
244. VESSEL TO BE CONTINUOUSLY WORKED	25
245. VESSEL FIRE NOTIFICATION.....	25
246. MAN OVERBOARD	25
247. TUG REQUIREMENTS (C).....	25
Section Four: Rules & Regulations for Wharves.....	27
Allocation of Space	
250. GENERAL (C).....	27
252. LEASING	27
254. THIRD PARTY CONTRACTS	27
Wharves 27	
260. CLEANLINESS OF PREMISES (A) (C)	27
261. BOAT CRADLE REMOVAL	28
262. DAMAGE TO FACILITIES (C)	28
264. EMERGENCIES	28
266. EXPLOSIVES, INFLAMMABLES, OTHER HAZARDOUS MATERIALS (C).....	28
268. LOITERING ON PORT PROPERTY (C).....	28
270. SIGNS	28
272. SMOKING	29
274. SOLICITATION (C)	29
276. VEHICLES	29
278. SECURITY (C)	29
279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS	29
280. WHARF OBSTRUCTION (C)	30
Section Five: Dockage	31
300. BASIS OF CHARGE	31
302. DURATION OF DOCKAGE (C)	31
303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS.....	31
304. DOCKAGE FOR UNAUTHORIZED BERTHING.....	31
305. DOCKAGE RATES FOR TUGS.....	31

306. DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)	31
308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)	32
309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)	32
310. MINIMUM CHARGE (C)	32
311. BERTHING FOR CLEARANCE	32
312. DOCKAGE RATES FOR VESSEL WET DOCKING (C)	32
313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES	32
314. DOCKAGE CHARGES FOR YACHTS (A)	32
Section Six: Wharfage	33
404. SHIP'S STORES	33
405. CALCULATION OF CARGO TONNAGE	33
406. CARGO WHARFAGE CHARGES (A) (C)	33
408. PASSENGER WHARFAGE CHARGES (A) (C)	33
414. TRANSSHIPMENTS (C)	34
Section Seven: Wharf Demurrage & Terminal Storage	35
500. FREE TIME ALLOWANCE	35
502. COMPUTATION OF FREE TIME (C)	35
504. WHARF DEMURRAGE CHARGES (A)	35
506. NON-SHIPMENT BY WATER	35
508. TERMINAL STORAGE CHARGES (A) (C)	35
512. MINIMUM STORAGE CHARGES	36
Section Eight: Container Crane Facility	37
Container Gantry Crane Facility	37
550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)	37
560. CRANE RATES (A) (C)	38
570. CONTAINER GANTRY CRANE CHARACTERISTICS (C)	39
580. PAYMENT FOR RENTAL OF CRANES	39
584. HEAVY LIFT CHARGES (A)	39
586. CRANE CONDITION (C)	40
588. DAMAGES SUSTAINED TO CRANE	40
596. CLEANING FACILITIES (C)	40
Section Nine: Rentals & Leases	41
602. RENTAL OF SPACE (A) (C)	41
604. OPEN GROUND LEASES (A) (C)	44
605. INSIDE FENCING	45

606. OTHER	45
607. LEASE DOCUMENTS LATE FEE (C)	45
608. LEASE PERMITS AND LICENSES	45
609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES	45
Section Nine-A: Foreign Trade Zone	46
610. PORTMIAMI FOREIGN TRADE ZONE NO. 281 (C)	46
Section Ten: Miscellaneous Charges	48
700. FRESH WATER (A)	48
701. FRESH WATER UNIT CONNECTION REPLACEMENT (C)	48
705. ELECTRIC CURRENT FOR REFRIGERATED UNITS (C)	48
707. HARBOR FEE (A) (C)	48
710. VEHICLE PARKING AT THE PORT(C)	49
714. ANNUAL PERMIT FEES (A) (I) (C)	50
715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (C)	56
716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (C)	57
717. SHORE POWER (A) (C)	58
Section Eleven: General Information	63
800. MIAMI HARBOR	63
802. MAIN CHANNEL	63
806. FISHERMAN'S CHANNEL	63
807. LUMMUS TURNING BASIN	63
808. MAIN TURNING BASIN	63
809. WESTERN TURNING BASIN	63
810. FISHER ISLAND TURNING BASIN	63
816. ANCHORAGE (C)	63
818. TIDES AND TIDAL CURRENTS	64
850. PORT FACILITIES AND SPECIFICATIONS (C)	64

Correction Sheet

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number that result in neither an increase nor a decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

Units of Weight & Measure

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1	Acres	43,560	Square Feet
1	Kilogram	2.2046	Pounds
1,000	Kilograms	2,204.62	Pounds (1 Metric Ton)
1	Pound	0.4536	Kilograms
2,000	Pounds	907.1847	Kilograms (1 Short Ton)
1	Metric Ton (1 Kilo Ton)	1.1023	Short Tons
1	Short Ton	2,000	Pounds
1	Short Ton	0.9072	Metric Tons
1	Long Ton	2,240	Pounds
1	Foot	0.3048	Meter
1	Meter	3.2808	Feet
1	Cubic Foot	0.0283	Cubic Meters
1	Cubic Meter	35.315	Cubic Feet
1	Bushel Grain (US) 60 Pounds	27.216	Kilograms
1	Barrel (US) 42 Gallons	158.9873	Liters
1	Cubic Meter	423.792	Ft Board Measure
1,000	Ft Board Measure	83.33	Cubic Feet
1,000	Ft Board Measure	2.36	Cubic Meters
6.4	Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1	Liter	0.2642	Gallons
1	Gallon	3.7854	Liters
1	Gallon (Fresh Water)	8.34	Pounds

Metric Conversion Guide

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	0.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilometers	0.4536
Quarts (Dry)	Liters	0.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	0.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

Unless otherwise specified, all tons in the Tariff are short tons.

Section One: Definitions

101. BERTH ASSIGNMENT

The granting of permission to use a specified berth.

102. BERTH DAY

Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.

105. COUNTY (C)

Miami-Dade County is organized and existing under and by virtue of the laws of the State of Florida and is situated in the County of Miami-Dade in Florida.

106. COUNTY COMMISSION

The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County. The term is synonymous with “Board of County Commissioners”, the “Board” and “BCC”.

107. COUNTY MAYOR (C)

The administrative head of Miami-Dade County is responsible for the efficient operation of all County Departments.

108. DANGEROUS CARGO

Dangerous Cargo (includes hazardous materials, explosives, radioactive materials, etc.) items included in Title 33 of the Code of Federal Regulations Section 160.204 and further defined in sections referenced therein.

109. DOCKAGE

The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed. For avoidance of doubt, dockage charges do not include the provision of shore power, water, or any other utility or utility-related service, or other service, to the vessel.

111. FACILITY SECURITY PLAN (FSP)

A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws, including but not limited to 33 Code of Federal Regulation 101.105, et seq.

112. FISCAL YEAR (C)

Any twelve (12) month period from October 1st to September 30th of the following year.

113. FREE TIME

The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.

114. GREETER

Ground transportation greeters are employees or agents of pre-arranged ground transportation companies, other than TNCs/TNEs, that greet, receive, locate, or otherwise assist pre-arranged ground transportation passengers (other than TNC or TNE passengers) at PortMiami, excluding drivers.

115. HANDLING (C)

The service of physically moving cargo between the point of rest and any place on the terminal facility, other than the end of the ship's tackle.

116. HEAVY LIFT

The service of providing heavy lift cranes and equipment for lifting cargo.

117. PORT LEGAL HOLIDAYS (For billing purposes only) (C)

New Year's Eve	January 1 st
Martin Luther King's Birthday	3 rd Monday in January
Presidents' Day	3 rd Monday in February
Law Enforcement Appreciation Day	May 12 th
Memorial Day	Last Monday in May
Juneteenth	June 19 th (Observed June 19 th or following business day)
Independence Day	July 4 th
Labor Day	1 st Monday in September
Columbus Day	2 nd Monday in October
Veterans' Day	November 11 th
Thanksgiving Day	4 th Thursday in November
Day after Thanksgiving	4 th Friday in November
Christmas Day	December 25 th (Observed December 25 th or the following business day)

In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.

118. LOADING AND UNLOADING (C)

The service of loading or unloading cargo between any place on the terminal or water and railroad cars, trucks, vessels, ferries, lighters, or barges, or any other means of conveyance to or from the terminal facility or water.

119. OPERATOR

Any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

120. NON-OPERATING PORT (C)

PortMiami does not provide longshoremen, checkers, or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Permit Section.

121. NOTICE OF VIOLATION

A notice issued by the United States Coast Guard or other federal, state, or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.

122. PERSON

“Person” shall be defined in Florida Statutes Section 1.01 (3), and shall include, without limitations, municipal, governmental, and public bodies and their agents, when such bodies or agents are using the Port terminal facility.

123. POINT OF REST (C)

The area on the terminal facility that is assigned for the receipt of inbound cargo from the ship, and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.

124. PORT DIRECTOR

This term is synonymous with the term “Seaport Director”.

125. DANTE B. FASCELL PORT OF MIAMI-DADE

This term is synonymous with the term “Seaport Department,” “Port,” “Port of Miami,” “Port of Miami-Dade,” “PortMiami” or “PortMiami-Dade”.

126. MULTI-DAY CRUISE PARKING REVENUE

For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, non-multi-day cruise events, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff or the subject multi-day cruise lines’ respective preferential berthing or other contracts with the County.

127. PORT COMMISSIONING AGENT

Individual(s) designated by the Director to certify that a vessel has successfully completed the Commissioning process to allow the vessel to successfully plug into the shore power system at PortMiami.

128. PORT TERMINAL

One or more structures comprising a terminal unit, including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.

130. SEAPORT DEPARTMENT

The Department of Miami-Dade County was created to operate, manage, and develop the Seaport and terminal facilities of Miami-Dade County.

131. SHIP AGENT

The vessel representative is responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at PortMiami.

132. SMALL BOAT

A vessel having a container/trailer capacity of 750 TEUs or less.

133. SMALL PASSENGER VESSEL

A passenger vessel with an overall length of less than 300 feet shall be deemed a "Small Passenger Vessel."

134. TARIFF (C)

A publication containing the rates, charges, rules, regulations, and practices of any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

136. TERMINAL STORAGE

The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage, and refrigerated storage, after storage arrangements have been made.

137. USAGE

The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter, truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.

138. VESSEL

Except as otherwise provided in individual items, the term "vessel" means floating craft of every description and shall include in its meaning the term "owners and agents" thereof.

139. WHARF DEMURRAGE (C)

A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after the expiration of an authorized storage period.

140. WHARFAGE, CARGO (C)

A charge assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water) when berthed at a wharf or when moored in a slip adjacent to the wharf. Wharfage is solely the charge for use of the wharf and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

141. WHARFAGE, PASSENGER (C)

A charge assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking at port property. Passenger wharfage is solely the charge for use of the wharf and other passenger facilities and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

Section Two: General Rules & Regulations

Applicability of Tariff

200. APPLICATION OF TARIFF AND SUPPLEMENTS

The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and/or facilities owned and/or operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff. The Seaport Director shall have the authority to deny, cancel, refuse, suspend, or revoke a company's permit when that company has violated tariff rules and regulations, violated established Port procedures, withheld or falsified information, or has been involved in any type of unlawful activity.

202. CONSENT TO TERMS OF TARIFF

The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

204. APPEALS

A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.

210. GENERAL RESTRICTIONS AND LIMITATIONS

The Seaport Department is not obligated to provide storage or accommodation for property that has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond the reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Port Director.

The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary to the Port Director.

The Seaport Department is not obligated to issue any permit, including a stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using PortMiami and its facilities, and does not lead PortMiami to uncertainty, disruption and/or unstable environment in the rendering of such services.

211. PORTMIAMI PERSONNEL FEES (A) (C)

Port Related Industry and Special Events, and Port User Requests for Port Services. Seaport users, customers, and tenants requesting, reserving, or otherwise using PortMiami facilities or services, or both, for Port-related industry or special events or otherwise shall be responsible for all applicable Tariff fees and requirements, including, without limitation, the costs of all Port provided or necessitated services, to be determined based on the below-listed rates, with a minimum of four (4) hours per event or requested service. Overtime rates may apply depending on the length and hours of the event. The fee may be waived or reduced, in whole or in part, at the discretion of the Port Director for County or Seaport-sponsored events.

Rates, per hour, per employee, with a minimum of 4 hours per event.

		Regular Hours		Overtime Hours
Cruise Operations Escorts	\$	36.08	\$	54.12
Maintenance Mechanic	\$	57.97	\$	86.95
Mechanic Supervisor	\$	68.40	\$	103.17
Painter	\$	48.70	\$	73.04
Electrician	\$	69.55	\$	104.33
Carpenter	\$	67.24	\$	100.86
Custodial Worker	\$	37.10	\$	56.80
Custodial Worker Part Time	\$	27.21	\$	40.81
Labor Supervisor 2	\$	55.64	\$	84.63
Semi-Skilled Laborer	\$	41.74	\$	63.76

		Regular Hours		Overtime Hours
Laborer	\$	46.37	\$	68.40
Auto Equipment Operator 2	\$	54.49	\$	81.15
Office Support Specialist	\$	38.34	\$	57.51
Seaport Facilities Supervisor	\$	79.99	\$	119.40
Security SES	\$	68.40	\$	103.17
Security SES 2	\$	82.30	\$	122.88
Terminal Operations Specialist	\$	43.12	\$	63.47

212. DISCLAIMER FOR LOSS OR DAMAGE (C)

The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or any delay to the same.

The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities due to fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.

The Seaport Department shall not be responsible for delay, loss, or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.

The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.

The Seaport Department shall not be relieved from liability for occurrences that are caused solely by its own negligence.

213. PLACEMENT GOODS NOT TO BE BAILMENT (C)

The placing of property of any nature, including cargo, on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailees of any property whatsoever.

214. ABANDONED CARGO

Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises or remove it and place it in storage off-Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Port Director determines the final abandonment of cargo in any instance, he shall dispose of the same under established County procedures.

215. PORTMIAMI ADMINISTRATIVE FEE

A twenty-percent (20%) administrative fee may be charged for (i) every special service contract/agreement Seaport staff is asked to execute and manage on behalf of a port user or (ii) any cost incurred by or on behalf of the Seaport when exercising its rights under Tariff Item 260 or other self-help rights set forth in this Tariff No. 010 or otherwise or (iii) the costs of any other service that the Port provides at the request of a Port user that is not already required to be provided under the terms of this Tariff or a contractual agreement with such Port user.

Special services could include, but are not limited to, the requested Customs and Border Protection's Reimbursement Program, security, maintenance, repair, custodial, and/or stevedoring services. The twenty (20%) administrative fees will be applied to the total charges, including any late penalties, all of which shall be due to the Port within thirty (30) calendar days of receipt of an invoice.

216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS

All vessels, their owners and agents, and all other users of the waterways and facilities shall furnish the Port Director copies of inbound or outbound manifest or other documents in a form satisfactory to the

Port Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.

For cargo vessels, it is the stevedores' responsibility to provide PortMiami with complete loading and discharge guides to verify the vessel manifest(s). Companies holding an active stevedoring permit at PortMiami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than two calendar days after vessel departure in a format acceptable to the Port Director. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

217. LATE DOCUMENTATION ON SERVICE FEE

A service fee of one-half of one percent ($1/2$ of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays, and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).

218. PAYMENT OF BILLS AND ONLINE PAYMENTS

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

All invoices being disputed by or on behalf of port users, customers, or either's respective agents or employees must be disputed within 30 days of the invoice date, except where payment of any Port fees, costs, or pass-through costs, fees, or charged must be paid hereunder within a shorter period than thirty days (from invoicing or otherwise), then, in such event, such invoiced fees, charges, and/or costs must be disputed in writing by the (shorter) payment due date provided hereunder or in the subject invoice. Any invoice dispute not timely submitted in writing as required above shall be deemed waived.

Any invoice remaining unpaid on the last day of the month following the month billed, or, where applicable, remaining unpaid on the last day of any shorter payment period set forth in the subject Port invoice or otherwise required in this Tariff, is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a late fee of one- and one-half percent ($1-1/2\%$) simple interest for each month or pro rata fraction thereof that said invoice remains delinquent at the end of the month or such lesser payment period as may be otherwise provided in the invoice or elsewhere in this Tariff.

If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Port Director, at his/her discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Port Director or his/her designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent Company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item, regardless of when the Ship's Agent, vessel, its owners, or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services are performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Currently, the Florida Legislature has set the general sales tax rate at 6%, which applies to the sale of tangible personal property and certain services, unless specifically exempted. Applicable sales taxes are further detailed in Florida Statutes, Title XIV, Chapter 212, "Tax on Sale, Use, and Other Transactions.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage, and payment guarantee, as per Items 714 and 222 of the Tariff.

On-Line Payments

Invoices can be paid online using the Port's SeaPal online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

Invoices of \$10,000 or less can also be paid online using a credit card, subject to a 2.5% fee payable at the time of payment. There are no processing charges for any honored and successful e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one-time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangements for a trip and payment must be made and communicated through the permit section at the Port before the company's vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port's SeaPal online payment service.

All e-check transactions that are dishonored by the servicing bank due to nonsufficient funds (NFS) will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.

219. TEMPORARY EMERGENCY CHANGES TO TARIFF

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes must be consistent with the provisions of Item 200, be documented and submitted to the Office of the Miami-Dade County Mayor, with copies to the County Finance and Budget Directors, and require a prior written finding by the Seaport Director that such changes will not result in the Seaport producing fewer Revenues (as defined in the Seaport's Bond Ordinance (Ord. No. 88-66) as amended) unless, in the opinion of the Seaport Director, overall Port rates, fees, rentals, and other charges, as so changed, revised, or reduced, will produce sufficient Revenues to comply with the coverage and other requirements set forth in Section 501(c) of Ordinance 88-66 as amended.

If such temporary changes are to remain in place for a period of over twelve months or more than one fiscal year, they shall be submitted to the Board of County Commissioners for approval as part of the Seaport's budget for the following fiscal year.

220. ACCESS TO RECORDS

All vessels, their owners and agents, and all other users of the waterways and facilities shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.

221. INDEMNIFICATION

All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, fines, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines, and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.

222. PAYMENT GUARANTEE

Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo, and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Port Director is authorized to determine and fix the amount of the required Payment Guarantee. The Port Director is also authorized to designate the persons who shall be required to post the bond required by this section.

Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a payment guarantee prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month-to-month lease term and ninety (90) days for 1 to 5-year lease terms. Lessee may elect to post

said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC), or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.

223. EMERGENCY TARIFF WAIVER FOR HURRICANES AND NATURAL DISASTERS

The Seaport Director or his/her designee, at his sole discretion, shall have the right to reduce or waive applicable Port fees for donated humanitarian relief efforts in case of a declared emergency by the President of the United States, the Governor of the State of Florida, or another state, or for a natural disaster suffered by a country served by an ocean carrier and/or cruise line customer of PortMiami.

Such waivers and/or reductions may include dockage, wharfage, and crane rates per participating ocean carrier or cruise line. In lieu of Tariff rates, the Director shall have the right to reduce or waive rates set forth in the various County-approved cargo terminal agreements and/or approved agreements with cruise lines.

Such waivers and/or reductions shall be limited to those ocean carriers and/or cruise lines who are also waiving their transportation fees for donated hurricane relief supplies relating to food, lodging, medicine, construction materials and equipment, and/or resources provided by governmental or charitable agencies. In order to qualify for such waiver or reduction, the participating ocean carrier or cruise line must verify and provide documentation to the Port, including a manifest or certified statement identifying those items that may qualify for such waiver or reduction.

224. INSURANCE (C)

The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities are required to carry both Comprehensive General Liability Insurance and Auto Liability Insurance. Certificates of Liability Insurance must show Miami-Dade County as Certificate Holder and indicate that insurance coverage meets the following minimum requirements: (1) Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an Additional Insured with respect to both policies. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.

Companies unable to provide valid proof of insurance (other than TNCs/TNEs) will be immediately required to cease operations and will have their permits automatically suspended until valid proof of insurance is received and validated by the Permits Section. Companies falsifying insurance documentation will be automatically subject to a \$1,000 administrative fee and the immediate suspension of the permit for a duration determined by the Port Director or designee.

Insurance Requirements for Cartage Companies

All cartage companies doing business at PortMiami must comply with the insurance requirements set forth in Section 224 of this Tariff and must provide the Permits Section with a Certificate of Liability Insurance listing all insured drivers and vehicles. Any and all changes to the company's driver/fleet schedule must be reported immediately. It is the company's responsibility to maintain their company's driver and insurance records up to date. Failure to do so may result in the suspension of the company's permit for a period determined by the Port Director or designee.

Information submitted by the insurance company and/or the managing general agent concerning insured drivers/vehicles will be compared to the Port's identification system as to the number of issued Port ID cards. Any discrepancies must be remedied within two (2) business days after notice from the Port, or in the event a permit holder has a discrepancy more than twice in a fiscal year, an administrative fee of \$1,000 will be assessed for the first violation. The second violation will result in the suspension of the permit.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to the Port's Identification & Credentialing Section. A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in suspension of the Port business permit. Reactivation and addition of any cartage company's drivers will be granted only after verifying that the cartage company complies with the insurance requirements.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver may be required to leave the Port immediately.

All cartage company drivers wishing to work for two companies on one (1) Port identification card must show endorsement and proof of insurance coverage covering the driver's work for each such cartage company from both companies of record.

Insurance Requirements for Stevedores

All stevedores are required to furnish certificates of insurance to the Port and to the crane maintenance management company (Port of Miami Crane Management, Inc.), which reserves the right to deny the use of the crane(s) to any firm supplying false, incomplete, or misleading insurance information.

Stevedores' Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence. Insurance coverage must include USL&H (United States Longshoremen and Harbor Association) coverage as required by the Longshore Act.

Miami-Dade County, Florida (PortMiami), and the crane maintenance management company shall be named as an Additional Name Insured.

These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after PortMiami has received written notice thereof from the insurance carrier.

226. RETURNED CHECK SERVICE FEE (C)

A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to PortMiami, including for the collection of unsuccessful or dishonored e-check transactions, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.

227. INAUGURAL ACTIVITIES (C)

To promote PortMiami, attract new business, and remain competitive with other ports, upon written request, the Seaport Director may authorize a reduction or waiver of dockage (not to exceed three days), passenger wharfage, and harbor fees for inaugural activities for vessels to be homeported in Miami.

Upon receipt of an advance written request, prior to the vessel's first call, to waive or reduce fees for inaugural activities, the Seaport Director may authorize such waiver or reduction under the following conditions:

- A. Vessel is new to PortMiami;
- B. Vessel will be sailing for the first time, with a commitment to homeport at PortMiami at least for one season; and
- C. Inaugural activities are limited to no more than three sailings and are promotional in nature, with non-revenue customers only.

Section Three: Rules & Regulations for Vessels

Navigation

230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS

It shall be unlawful for any person, firm, or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge, or other watercraft of any kind in any of the turning basins or channels in PortMiami, or to otherwise obstruct navigation, except in cases of actual emergency.

232. LIGHTS AT NIGHT (C)

All vessels, barges, or other watercraft, while anchored, moored, or maneuvering in the waterways of PortMiami, must at all times of the night show proper lights.

234. POLLUTION OF AIR AND WATER (C)

It shall be unlawful for any person, firm, or corporation to deposit, place, or discharge into the waterways of PortMiami, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, the residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.

All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.

In addition to these regulations, all appropriate federal, state, and local laws, rules, or regulations pertaining to air and water pollution shall be rigidly observed. In the event of a pollutant spill onto the property or into the waterways at PortMiami, the party(s) responsible for the spill shall notify all parties, including the Port, in accordance with all laws, rules, or regulations and take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using industry-approved methods, so as to limit in every way possible damage to the environment.

In any instance where it is determined by PortMiami that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), PortMiami may order resources, as necessary, to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of twenty (20%) will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including an administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from PortMiami.

In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as the vessel sails from PortMiami. In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.

236. SPEED

It shall be unlawful for vessels or other watercraft to proceed at a speed that will endanger other vessels or structures or to cause wake damage. All applicable federal and local rules and regulations apply.

Berthing

240. APPLICATION FOR BERTH

The agent for a vessel desiring a berth at PortMiami shall, as far in advance of the date of docking as possible, make application to the PortMiami berthing office in writing or electronically in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.

A rail operator or the agent for the same desiring temporary use of any on-Port rail track or facility, or both, shall, as far in advance of the desired date as possible, submit an application to PortMiami in writing or electronically in the manner prescribed for a track and/or other requested rail facility specifying the date and times of such use and the specific track(s) and facilities sought, the length of train, and any other information that may be requested by the berthing office or other Port staff.

241. ASSIGNMENT OF BERTH AND RAIL FACILITIES

All berthing and rail track, and facility assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel that does not adhere to an established arrival schedule and conflicts with berth assignments previously made may, at the discretion of the Port, be assigned an alternate berth or await the vacancy of a preferred berth.

PortMiami reserves the right to assign berths, tracks, and rail facilities for the optimal utilization of the Seaport's facilities and may impose time limits and other conditions in connection with the assignment of Port berths, gantry cranes, railroad tracks, and/or other Port facilities.

242. CHANGE OF BERTH

Every vessel, boat, barge, or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce or for the protection of other vessels or property. The Port Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other watercraft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner, or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.

243. UNAUTHORIZED BERTHING

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such a vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.

The Seaport Director may initiate any necessary legal actions and enter into any necessary agreements with the United States Coast Guard, the United States Marshals Service, or any other relevant

governmental authorities for the arrest and/or removal of vessels berthed in an unauthorized manner or shifted without the approval of the Seaport Department. Such agreements may include indemnity provisions in favor of the arresting or removing agencies and, subject to the availability of budgeted and legally available funding, require the payment of fees to the arresting or removing agencies or entities contracted by or through the arresting or removing agencies.

Fees and costs incurred by the County in connection with such arrest and/or removal shall be recoverable, jointly and severally, against the vessel and any other responsible entity.

244. VESSEL TO BE CONTINUOUSLY WORKED

Any vessel accepted for berthing at PortMiami may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or PortMiami is declared congested by the Port Director.

Any vessel refusing to honor this requirement shall be considered as unauthorized berthing, and the provisions of Item 243 shall apply.

245. VESSEL FIRE NOTIFICATION

In case of fire on board a vessel docked in Port, such vessels should sound a continuous ringing of the ship's electrical bell or continuous sounding of the ship's horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signals should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.

246. MAN OVERBOARD

When a person falls overboard, the ship's internal alarm bell should sound three (3) long rings, and the ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in the nearby vicinity.

247. TUG REQUIREMENTS (C)

All tug companies holding a business permit with PortMiami must have at least one tractor tug in their fleet available at the Port. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary re-assignment, or permanently relocated from the Port, a substitute tug of equal or greater capabilities must be available at the Port prior to the removal of the tug being replaced at the permitted company's expense.

In all cases, the permitted company must, prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or designee can the change(s) be made. Said concurrence will not be unreasonably denied.

When an additional tug is required by the Biscayne Bay Pilots' guidelines, a tug company operating in PortMiami must provide additional equipment when given reasonable notice. Failure to provide a substitute tug and hindering cargo and/or cruise operations may result in a \$5,000.00 disruption fee per impacted cargo/cruise call.

Minimum Tug Assist Vessel Requirements – Per Individual Company

- At least one (1) operational 6,500 horsepower; 80 ton

- Have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge
- Be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tug, PortMiami Berthing Office, and harbor pilots
- Must comply with all applicable United States Coast Guard inspection, safety, and other requirements and minimum standards applicable to tugs or other towing vessels.

Section Four: Rules & Regulations for Wharves

Allocation of Space

250. GENERAL (C)

The Port Director shall control the allocation of the space, covered or open, on the Seaport properties. All persons using the port property in any manner shall strictly comply with such allocations. The Port Director is authorized to move freight or other articles, at the owner's or agent's expense, to enforce this item.

In all cases, the objective of space allocation is to ensure maximum flexibility and utilization of available space, both covered and open, and the Port Director shall be the sole judge in the matter.

252. LEASING

Where leasing is involved, as for office, warehouse, or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.

254. THIRD PARTY CONTRACTS

Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

Wharves

260. CLEANLINESS OF PREMISES (A) (C)

All stevedores, terminal operators, vessels, and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property, which has been allocated, assigned, or leased to them. This shall include those parts of the aprons, gutters, rail docks, and truck docks used in connection with any specific loading, unloading, or handling operations and yards.

If such users do not properly clean the facilities or property they have been using or assigned, the Port Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:

Sweeper and staff	\$231.86 per hour
Overtime (hour x 1.5)	\$347.78 per hour
Holidays (12 per County)	\$463.71 per hour

The Port Director, or his/her designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a twenty percent (20%) administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.

Tenants unable to perform these services may request these services on an as needed basis or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.

261. BOAT CRADLE REMOVAL

It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within PortMiami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle until removed. This fee will be assessed to the responsible stevedoring company.

262. DAMAGE TO FACILITIES (C)

Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control, or which is occasioned by them. In addition to labor and repair costs, a twenty percent (20%) administrative fee will be applied to any claims. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.

264. EMERGENCIES

Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.

266. EXPLOSIVES, INFLAMMABLES, OTHER HAZARDOUS MATERIALS (C)

Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR), must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate, and/or late submission of documentation, and subject to the provisions of Item 217 in this Tariff.

Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous, or gas, is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.

268. LOITERING ON PORT PROPERTY (C)

It shall be unlawful for any person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.

Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.

270. SIGNS

Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Port Director shall have approved the design, material, and size of said signs. All signs shall be uniform and must comply with all applicable laws, ordinances, and other sign requirements.

272. SMOKING

It is strictly prohibited and unlawful for any person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.

274. SOLICITATION (C)

It shall be unlawful for any person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.

276. VEHICLES

It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer, or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.

278. SECURITY (C)

It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a secured area/restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations, and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.

All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.

Security personnel employed by PortMiami tenants, operators, customers, or business partners in accordance with this section shall report all known safety or security incidents that involve: (i) criminal acts; (ii) damage to private, commercial, or PortMiami property; (iii) death or injury requiring absence from work for one or more days, restricted work activities, job transfer, medical treatment beyond first aid, or involving a loss of consciousness; (iv) release or spill of hazardous material; or (v) the required involvement of fire rescue or law enforcement agencies. After fire rescue or law enforcement is notified, safety or security incidents under the aforementioned guidelines shall be reported to the Command-and-Control Center at 305-329-4050. Such report shall be made as soon as practicable, but not more than 1 hour after the reportable incident has commenced or been discovered. The foregoing shall not be construed to require multiple reports of the same incident to the Command-and-Control Center.

279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS

To facilitate compliance with certain U.S. Coast Guard regulations requiring owners and operators of certain vessels and facilities to conduct electronic inspections of TWICs as an access control measure, the

Seaport Department has procured a volume of certified tamper-resistant biometric credential verification devices (TWIC Readers). Once federal rules mandating the use of TWIC Readers at certain designated secured areas of Port operations become effective, the Seaport Department may make County purchased TWIC Readers available to qualified and permitted security personnel or firms employed or retained by Port users or tenants, on a temporary (bailment) sign-out basis, provided the person(s) or firm(s) signing out such equipment (the bailees) shall be fully responsible for any equipment loss, theft, or breakage, shall return such equipment in good working order no later than the end of each working day on which the equipment was used or as otherwise directed by Seaport staff, and shall comply with all other requirements imposed by the Seaport Department in connection therewith, including, without limitation, requiring security deposits, cash bonds, payment bonds, insurance, indemnification, and/or other forms of payment guarantee.

280. WHARF OBSTRUCTION (C)

Stevedores' tools, appliances, equipment, vehicles, or any other material or object that is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Port Director.

Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks, or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.

If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.

Section Five: Dockage

300. BASIS OF CHARGE

Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers, or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.

302. DURATION OF DOCKAGE (C)

Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, bank, or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of any subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth, provided that if a vessel vacates the berth within the first 4 hours of any subsequent 24-hour period, only a half day will be charged for that day. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.

303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS

Upon submission of a written request and at the Port Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may receive a waiver or reduction from dockage charges.

304. DOCKAGE FOR UNAUTHORIZED BERTHING

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 243)

305. DOCKAGE RATES FOR TUGS

The Port will provide non-fixed dockage for berthing-permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.

306. DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)

Cruise passenger vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of: \$0.473

Intercoastal Tug and Barge Lines, providing container service between Miami and other continental U.S. ports, will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.

All other vessels shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of: \$0.473

In the absence of reliable tonnage data, the vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of: \$4.53

* Excluding inaugural activities for homeport ships at the discretion of the Port Director, as per Item 227.

308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)

U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting PortMiami shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of: \$0.32

309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)

Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of: \$0.34

310. MINIMUM CHARGE (C)

The minimum charge for dockage, per day or fraction thereof, shall be Three Hundred Dollars (\$300.00).

In addition to applying for a permit as indicated in Section 714 of this Tariff, the minimum daily dockage rate for construction barges docked at PortMiami that are not servicing on-port construction projects shall be Six Hundred Dollars (\$600.00) per day or fraction thereof.

311. BERTHING FOR CLEARANCE

Vessels docking only for U.S. Customs, Immigration and Naturalization Service, Agriculture Department clearance, or medical emergencies and/or evacuations will be granted two (2) hours of free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.

312. DOCKAGE RATES FOR VESSEL WET DOCKING (C)

Upon approval of the Port Director, with written application to the Port Director or designee, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake, and provisioning, the following dockage rates will apply:

From day one, 50% of the Tariff per day

Notwithstanding the foregoing paragraph, on any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of the Tariff.

313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES (A) (C)

All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of \$500.00 per vessel, per month. Each additional vessel from the same agency shall be assessed a monthly dockage fee of \$250.00.

314. DOCKAGE CHARGES FOR YACHTS (A)

Deep water berths at PortMiami may be available for short-term use by private yachts, subject to availability, compliance with all Seaport safety and security requirements, and approval by the Port Director. Yachts 100 feet or larger will be charged \$51.50 per linear foot, per day or fraction thereof, in addition to the standard Port Security Fees outlined in Section 211 of this Tariff.

Section Six: Wharfage

404. SHIP'S STORES

No charge for wharfage will be made on the ship's stores.

405. CALCULATION OF CARGO TONNAGE

Only full tons will be used when calculating cargo tonnage, subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.

406. CARGO WHARFAGE CHARGES (A) (C)

All Articles – Not otherwise provided for, per ton	\$3.91
Automobiles and Motorcycles, per unit	\$13.05
Buses and Trucks, per unit	\$19.57
Other Heavy Equipment, per ton	\$3.91
Open Frame Type Car Carriers, single or multiple, each	\$3.91
Trailers of any type (exclusive of loaded cargo), tare weight, per ton	\$2.62
Containers of any type, empty or full (exclusive of bins with personal goods), per TEU	\$47.67
20 Ft Containers – Equivalent to 1 TEU	
40 Ft Containers – Equivalent to 2 TEUs	
45 Ft Containers – Equivalent to 2.25 TEUs	
53 Ft Containers – Equivalent to 3 TEUs	
Yachts/Boats, whether off-loaded or on-loaded onto a pier or water, per foot,	
up to 25 ft	\$3.91
over 25 ft	\$14.35
Minimum Invoice	\$32.00

Transshipment Rates

Per TEU (inclusive of wharfage and tare rates, and, as to cargo subject to Dockage-inclusive TEU rates, if so, are provided in applicable cargo terminal agreements with the County, inclusive of dockage as well) \$18.00

408. PASSENGER WHARFAGE CHARGES (A) (C)

Vessels offering multi-day cruises: *

All Passengers, same vessel, embarking (including security charge) each \$15.21

Vessels offering multi-day cruises: *

All Passengers, same vessel, Debarking (including security charge) each \$15.21

Port-of-call vessels:

Per manifested passenger \$15.21

* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director, as per Item 227.

414. TRANSSHIPMENTS (C)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading, which is not removed from PortMiami and is reshipped aboard another vessel in waterborne commerce from PortMiami, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff No. 10.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel, subsequently reloaded upon a vessel without the cargo being rehandled in any way, and exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at PortMiami that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by a negotiated contract unless so designated.

Section Seven: Wharf Demurrage & Terminal Storage

500. FREE TIME ALLOWANCE

Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).

Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to an additional free time.

502. COMPUTATION OF FREE TIME (C)

Outbound Cargo

The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo at the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.

It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.

Inbound Cargo

The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.

504. WHARF DEMURRAGE CHARGES (A)

All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:

1.	For each of the first 7 days or fraction thereof, per ton or fraction thereof	\$1.54
2.	For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof	\$2.42

The minimum invoice for wharf demurrage shall be \$100.00

506. NON-SHIPMENT BY WATER

Cargo delivered on the Port for export and not loaded on a vessel berthed at PortMiami and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.

508. TERMINAL STORAGE CHARGES (A) (C)

Upon application to the Port Director prior to arrival of the vessel at the Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

- A. Charge for first month, or fraction thereof.

- B. Charge for second month, or fraction thereof.
- C. Charge for the third month and each succeeding month, or fraction thereof.

TERMINAL STORAGE

Closed or covered, per ton

All items N.O.S.	\$	15.11	\$	30.37	\$	45.54
Lumber, per ton	\$	30.25	\$	30.37	\$	102.45
Automobiles per days	\$	25.41	\$	76.96	\$	182.35
Paper, newsprint in rolls	\$	11.38	\$	13.63	\$	15.89

Terminal Storage

Open or (uncovered) ground, per ton

All items N.O.S.	\$	11.38	\$	22.81	\$	45.54
Lumber, per ton	\$	11.38	\$	22.81	\$	76.96
Automobiles per day	\$	15.13	\$	51.00	\$	120.89
Trucks, buses, vehicles p/day	\$	30.37	\$	102.45	\$	242.78

Trailers, containers, and chassis

Loaded/empty 20 FT	\$	15.12	\$	51.00	\$	120.89
Over 20 FT	\$	30.37	\$	102.44	\$	242.78

Boats/yachts (cradled or trailered)

Including empty cradles or trailers	\$	117.18	\$	395.42	\$	937.47
Steel and aluminum materials, per ton	\$	9.77	\$	32.97	\$	78.16

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to 30 days free time.

512. MINIMUM STORAGE CHARGES

The minimum invoice for either terminal storage charges or open storage charges shall be \$ 85.00

Section Eight: Container Crane Facility

Container Gantry Crane Facility

550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use, and the number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user, such as the balance of guarantees, meal hours, or any other costs not covered under the rental fee or start-up and security.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way, and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to ensure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

560. CRANE RATES (A) (C)

Container Gantry Crane Rental Rates

Rate Category	Hours/Labor	Crane #'s 11-16	Crane #'s 4-10
Gantry Crane(s) (without operator)	Regular Hours	\$ 1,081.08	\$ 972.97
	Overtime Hours	\$ 1,206.54	\$ 1,085.88
Small Boat	Regular Hours	\$ 888.03	\$ 799.22
	Overtime hours	\$ 1,011.21	\$ 910.10
Standby time per hour (all cranes)	Regular Hours	\$ 318.06	\$ 318.06
	Overtime hours	\$ 459.65	\$ 459.66
Labor Only start-up and shutdown, per hour or fraction	Straight Labor	\$ 248.82	\$ 248.81
	Overtime Labor	\$ 338.62	\$ 338.62
Meal	Straight Labor	\$ 428.39	\$ 428.38
	Overtime Labor	\$ 607.96	\$ 607.95

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments. Final release of the crane completed in 20 minutes or less, will not be charged to the next full hour. Final release of the crane completed in 21 minutes or more, charges will be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at the above rates per hour. The crane user will be charged for start-up and securing time when replacing the current cranes being used. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s). No charge will be assessed for start-up and securing time for cranes replaced due to mechanical and/or electrical malfunction of the crane(s).

For damage to cranes due to operator or operational errors, start-up and security charges will be applied to both the damaged and replacement crane(s).

Except for weather interference, labor standby time for delays will be charged from the time the equipment is ordered and until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

570. CONTAINER GANTRY CRANE CHARACTERISTICS (C)

The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000-foot wharves. Currently, Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4, and 5; and Cranes 4, 5, and 6 work on Wharf 6.

Cranes 4, 5, 6, 7, 8, 9 and 10 (post-Panamax)

Capacity

Under Spreader, Single Lift	50 LT
Under Spreader, Twin Lift	50 LT
Under Cargo Beam	70 LT
Outreach from waterside rail	151 FT
Total Hoisting Height	150 FT

Cranes 11 and 12 (Super Post-Panamax)

Capacity

Under Spreader, Single Lift	50 LT
Under Spreader, Twin Lift	65 LT
Under Cargo Beam	75 LT
Outreach from waterside rail	213 FT
Total Hoisting Height	181 FT

Cranes 13, 14, 15 and 16 (Super Post-Panamax)

Capacity

Under Spreader, Single Lift	50 LT
Under Spreader, Twin Lift (Rated Load)	65 LT
Under Cargo (Hook) Beam	
(Full travel outreach to backreach)	100 LT
Outreach from waterside rail	223.1 FT
Total Hoisting Height	193.5 FT

Special technical characteristics are available upon request.

580. PAYMENT FOR RENTAL OF CRANES

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).

584. HEAVY LIFT CHARGES (A)

In all single lifts that exceed 90,000 pounds (with hook), a heavy lift charge of \$2.74 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges if actual weights are not provided.

586. CRANE CONDITION (C)

The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be performed through the maintenance operator or their designated contractor and billed accordingly for repair costs incurred.

Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.

588. DAMAGES SUSTAINED TO CRANE

Any damages to Port cranes or associated infrastructure caused or contributed to by any Port stevedore or other Port user, will be the responsibility of the stevedore or other Port user (as applicable), who upon demand or invoicing by the Port, shall reimburse the Seaport all Port or Port of Miami Crane Management, Inc incurred repair costs plus a twenty percent (20%) administrative fee thereon.

596. CLEANING FACILITIES (C)

All users of the crane(s) shall be held responsible for cleaning the facilities after being used, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.

Section Nine: Rentals & Leases

602. RENTAL OF SPACE (A) (C)

Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1, 2, & 3

\$25.75* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

Office Space in 1007 Maritime Administration Building - Floors 4 and 5

\$27.81* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

Office Space at 1020 Port Boulevard

\$26.52 Suite 2* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

\$30.00 Suites 1 & 3* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Retail Space, General

\$32.96* per square foot, per year which includes air conditioning, lights, and electricity, excluding janitorial services. Either five years, annual lease, or month-to-month rental.

Retail Space, Passenger Terminals

\$33.00* per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J

\$30.00* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

Office Space (1509 North Cruise Boulevard)

\$20.00* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

*Note: Deduct \$1.00 per square foot for janitorial, if not included.

Trailer Office Space

\$30 per square foot per year, plus the cost of all utilities (including, without limitation, all costs, fees, charges, surcharges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer holding tanks), plus the cost of custodial services. The above set forth office trailer space square footage rates and utility charges are based on the anticipated installation of office trailers under the east side of the Port's non-bascule bridge. In the event the Port elects to place and install office trailers at other Port locations, where the Port's installation and other costs may vary, the Port Director may adjust such office trailer square footage rates in his/her discretion, up or down, to account for such potential Port cost differentials should they arise.

Fee for Janitorial Services: \$1.00 per square foot

The Lessee, at its sole cost and expense, shall be liable and responsible for installing, paying for, and maintaining phone lines, internet, cable, security, and video surveillance services.

When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.

Warehouse Space

\$10.00 – \$14.00** per square foot per year, which does not include air conditioning, lights, electricity, or janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

The applicable rate shall be determined by the Port Director, in his/her discretion, based on factors including, but not limited to, access, quality of prior improvements, condition of space and facilities, type and quality of infrastructure, and location.

**Any related rate adjustment as determined by the Port Director will be in addition to rental charges.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Telecommunications Antennas

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna.	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling.	\$ 50,000
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$ 10,300
3	This schedule does not provide for any antennas.	Additional support equipment, but less than that required for an initial setup.	\$ 10,300

Wall-mounted Radio/Data Antenna for Port Users

The annual fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,090. This rate applies to Port users who require an antenna to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions, subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect the antenna(s) to support equipment, support equipment to each other, and from support equipment to the power source.
- The vendor will pay for electric utility use separately from the antenna lease rate.
- The vendor will be responsible for all installation, including the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on

Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

Pole-Mounted Telecommunication Antennas

The annual fixed rate per space for pole-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be \$80,000.00 per pole, including supporting equipment.

Temporary and/or Mobile Structures

Temporary and/or Mobile Structures in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.

Antennas Review and Assessment

New poles, new infrastructure, and any modifications shall require an assessment of the site and an administrative review by the Seaport.

Antenna Modification Review Fee \$1,500 (Per Modification)

604. OPEN GROUND LEASES (A) (C)

Open ground storage area rented monthly or annually for port-related use on a non-exclusive basis will be leased at the rates listed below.

Open Ground Non-Waterfront (non-containerized)	\$ 6.00 per sq. ft./per year
Open Ground Waterfront (non-containerized)	\$ 12.00 per sq. ft./per year
Open Ground Retail Space	\$ 15.91 per sq. ft./per year
Open Ground Trailers with pre-existing hook-up	\$ 10.39 per sq. ft./per year

Open Ground (non-containerized) land used for stevedoring, maintenance, and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc.). Storage of full containers is not permitted

\$ 2.14 per sq ft/ year

Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

(Rate discount not applicable to this category)

For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.

Such leases, whether five-year, annual, or month-to-month, do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving, or asphalt repairs.

To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at Bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to clear the required space and relocate equipment back to the leased property. Rent abatement credits may be considered at the Port Director's discretion when the tenant's equipment is moved off-port due to the unavailability of any temporary alternate location on the Port.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

605. INSIDE FENCING

All fencing inside transit sheds, warehouses, and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).

606. OTHER

Port tenants not directly involved in the transportation of passengers or cargo from PortMiami facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.

607. LEASE DOCUMENTS LATE FEE (C)

Lease documents not returned within the timeframe requested by the Port in writing will be subject to a late fee of \$500.00- or one-month's rent, whichever is greater (i.e., lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, the lease agreement will be terminated.

608. LEASE PERMITS AND LICENSES

In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying, and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.

609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES

The Lessee shall be solely responsible for all costs and expenses that arise out of environmental contamination for which the County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof.

Section Nine-A: Foreign Trade Zone

610. PORTMIAMI FOREIGN TRADE ZONE NO. 281 (C)

Foreign Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade-Zones Board or Customs and Border Protection (CBP).

PortMiami Foreign Trade Zone Grantee Fee Schedule

Foreign-Trade Zone (FTZ) Program Fees

Application Fee Usage Driven/Subzone	\$2,500.00
Application Fee New Magnet Site	\$15,000.00
Application Fee for Production Authority	\$1,000.00
Annual Fees, per site:	
Active Site	\$6,500.00
Non-Active Site	\$2,500.00

Annual Fees are due in advance and are generally invoiced to all designated site operators in January of each calendar year, with payment due within 30 days of receipt. Annual Fees start upon the designation of a new site by the FTZ Board (via approval of site location and issuance of a site number) and are prorated for the remainder of the calendar year. Site operators must pay the annual Non-Active Site fee if they have not yet been activated by Customs and Border Protection (CBP). Upon site activation by CBP, site operators must pay the Active Site Fee.

If site operators have previously paid the Seaport the Non-Active Site annual fee in a given calendar year, upon the site being activated by CBP in the same calendar year, the operator shall pay the Seaport the difference between the annual Active Site fee (prorated from the date of site activation) and the previously paid Non-Active Site fee (also prorated from the date of site activation) within thirty days of site activation. Termination of a site must be requested no later than December 1st of the previous calendar year to waive the Annual Fee at the beginning of the calendar year.

Additional Fees

Alteration ¹	\$2,500.00
Penalty Fee for Late Annual Reporting ²	\$100.00 per day until in compliance
Other Fees and Charges ³	\$65.00 per hour or part thereof

¹ Alteration includes changes in an operator's site, including, but not limited to, boundary modification, relocation, or activation of a separate site, for any already designated magnet site, usage-driven site, or subzone site.

² The FTZ Annual Report must be submitted no later than March 1st after the end of each calendar year.

³ Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign Trade Zone Board approval and/or U.S. Customs & Border Protection approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

Non-profit/not-for-profit organizations

The application fee and/or the first year annual fee for usage-driven sites may be waived, reduced, or deferred at the discretion of the Port Director or his/her designee if (i) the operator is a non-profit/not-for-profit under U.S. Code § 501, (ii) located within the geographic area of a Community Redevelopment Agency (CRA) and (iii) the application demonstrates operator's commitment to generate employment opportunities within the CRA district.

Section Ten: Miscellaneous Charges

700. FRESH WATER (A)

Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:

Per ton, 250 gallons	\$3.97
The minimum invoice for fresh water charged per vessel shall be	\$90.00
Hook-Up Fee, per vessel	\$80.00

701. FRESH WATER UNIT CONNECTION REPLACEMENT (C)

When the unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.

705. ELECTRIC CURRENT FOR REFRIGERATED UNITS (C)

When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed at the rate per day of:

Per 20-foot unit	\$65.00 per 24-hour period or any portion thereof
Per 40-foot unit	\$75.00 per 24-hour period or any portion thereof

Such a charge shall be assessed for each 24-hour period or fractional part thereof.

Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure, or any other type of breakdown/failure.

Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:

1st Offense	\$500.00
2nd Offense	\$1,000.00
3rd Offense	Permit will be revoked

707. HARBOR FEE (A) (C)

The following Harbor fee shall be charged to each vessel on a per-call basis, excluding inaugural activities for homeport ships at the discretion of the Port Director, and subject to Item 227 requirements and conditions:

0-20,000 Gross Registered Tons	\$283.25
20,001 GRT and over	\$540.75
Passenger vessels making 300 or more sailings per year	\$77.25

In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.

Upon approval of the Port Director, with written application to the Port Director or designee, harbor fees may be waived when proper berthing space is available, for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake and provisioning (where no passengers or cargo are loaded or unloaded), subject to Ordinance 88-66 conditions and requirements.

710. VEHICLE PARKING AT THE PORT(C)

Facilities are available for the parking of vehicles for passengers boarding ships, and for Port visitors and workers.

Rates at County-owned and operated parking facilities are as follows:

Short-term, per vehicle, per space, per day (not overnight), or fraction of	\$10.00
Long-term (overnight or greater), per vehicle, per space, per day or fraction of	\$25.00
Long-term (high density, overnight or greater), per vehicle, per space, per day or fraction of	\$25.00
Special events, per vehicle, per space (No Overnight Parking)	\$15.00
Lost ticket (equivalent to 11-day cruise), per vehicle, per space	\$275.00
Crew Member Parking (Per Week)	\$50.00

All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Parking facilities that are privately owned, such as the Cruise Terminal A parking garage, may apply different rates.

Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry-related events as designated by the Port Director.

For disabled Persons

Miami-Dade County Ordinance No. 13-104 requires all guests with a disabled parking permit or license tag to pay standard parking rates except as provided by Florida State Law. However, two hours of complimentary parking will be provided to vehicles displaying a disabled parking permit or license tag, provided the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

In accordance with Florida Statutes 316.1964, only vehicles with specialized equipment such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, or any vehicle displaying a State of Florida license plate for disabled veterans issued under s. 320.084, s. 320.0842, or s.320.0845, or displaying the Florida Toll Exemption permit, are exempt from parking charges, but only if the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

Port's Partial Retention of Increased Parking Revenues

The Director may enter into written consents with each of the multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights allowing the County the right to retain \$1.50 above the previously established parking rate of \$22.00 per vehicle established before FY 2024-2025.

Such written consents with the multi-date cruise lines be entered on materially similar terms and limited to the sharing of parking revenues described above, and shall further provide that, notwithstanding anything to the contrary in the preferential berthing rights agreements between the respective multi-day cruise line and the County, including any provisions limiting the County's right to impose new Port or County fees or increase Port or County fees, the aforementioned revenue sharing arrangement shall not trigger any rights adverse to the County relating to material adverse changes or granting the multi-day cruise line the right to adversely modify its business at the Port based on the imposition of a new or increased Port fee or charge. The written consents shall remain irrevocable during Fiscal Year 2025-26 and shall automatically renew annually thereafter, provided that such written consents remain in effect.

714. ANNUAL PERMIT FEES (A) (I) (C)

Permit Requirements

No one may engage in a business transaction or provide services at PortMiami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved and retained vendors, their sub-contractors, and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Port Director.

Obtaining a permit to do business at PortMiami does not entitle the holder of the permit to, including but not limited to, land, offices, other facilities, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at PortMiami subject to the rules, conditions, limitations, and requirements of this Tariff.

Permit fees shall be applied on an annual basis, commencing on the date of issuance. Stevedore permit fees shall be applied on an annual basis, commencing in January of every year.

Permit renewals not received by the expiration date are subject to a late/reinstatement fee as stipulated in Section 714 of this Tariff.

Permit holders and all persons and entities required to obtain Port Permits shall agree to comply with all applicable laws, including the Code of Miami-Dade County, PortMiami Terminal Tariff No. 010, all applicable county, state, and federal requirements and all regulations and directives, without limitation, issued by the Port Director or Seaport Department staff.

Issuance of a business permit does not imply permission to violate any existing regulatory laws of the State, County, Federal government, or Municipalities, nor does it exempt the holder from obtaining any other licenses and/or permits required by local, state, or federal law. All applicants for motor carrier, freight forwarder, and broker authorities are responsible for having an active operating authority and complying with the insurance requirements and regulations set forth by the Federal Motor Carrier Safety Administration.

Permit Fees

Initial Processing Fee \$400.00
Non-Refundable. Applicable to all categories, except shipping lines and cruise lines, not otherwise listed.

Initiation Fee or Reinstatement Fee for Tug Services \$6,000.00
Late / Reinstatement Fee (First 10 days after expiration) \$150.00
Late / Reinstatement Fee (10+ days delinquent) \$400.00
Company Name or Category Change \$400.00

The following annual permit fees are applicable to the following business categories:

Liquefied Natural Gas (LNG) barge (per barge)	\$60,000.00
Non-LNG fuel or bunker vessels, 1 to 6 barges	\$260,000.00
Each additional non-LNG barge (per barge)	\$30,000.00
Cartage and Trucking Services	\$500.00
Crane Rentals, Heavy Lift & Hauling Services	\$750.00
Distribution of Merchandise	\$500.00
Equipment Leasing, Maintenance & Repairs	\$500.00
Ground Fueling Services	\$500.00
Car Rentals, Courtesy Shuttle Services	\$500.00
Maritime Consulting & General Services	\$500.00
Mobile Food Truck (Pre-Packaged Food Only) (Per Truck)	\$2,500.00
Mobile Food Truck (Cooking on Site) (Per Truck)	\$3,000.00
Pre-arranged Ground Transportation	\$350.00
Ship Chandlers/Suppliers	\$1,400.00
Ship's Agents	\$2,300.00
Ship Maintenance & Repair Services	\$500.00
Sightseeing/Tour Services	\$520.00
Shipping Lines and cruise lines	\$0.00
Port Tenants	\$420.00
Stevedoring Firms	\$6,000.00
Tug Services, per tug	\$16,500.00
Portable Telecommunications Antenna	\$33,000.00
All other business categories	\$500.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)	\$200.00
Environmental & Waste Management Services	\$500.00
Security Systems, Services & Technology	\$500.00

Fees and time period for all other activities not listed above shall be determined by the Port Director.

Permit renewals are subject to compliance with all permit requirements and satisfaction of any outstanding balances due to the Port.

The Port has discretion in denying the issuance of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with Port's requirements and operating guidelines, such as, but not limited to; payment history, insurance discrepancies/inconsistencies, compliance with Port rules and regulations, outstanding claims, criminal records, convictions, location availability, and any operational constraints, etc.

Stevedoring Licenses

One Time License Application Fee	\$50.00
Performance Bond (Maintained throughout the term of the license)	\$1,000.00

Permit Violations

Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other administrative fees, penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:

1st Time:	Warning
2nd Time:	\$250 Administrative Fee
3rd Time:	\$1,000 Administrative Fee
No Valid Permit:	\$1,000 Administrative Fee

Companies with three (3) or more violations may be subject to denial of the permit for up to one (1) year from the infraction(s).

Ground Transportation and Transportation Network Companies/Entities (TNC/TNE)

Taxicabs, per pick-up	\$2.00
Transportation Network Companies/Entities, per pick-up	\$2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per-trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

<u>Type Vehicle Rate</u>	<u>Passenger Capacity</u>	<u>Per Entry</u>
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or fewer	\$ 4.50
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$ 9.00
Bus	33 or more passengers	\$ 18.00
Hop-On Hop-Off Bus	33 or more passengers	\$ 18.00

Non-prepaid accounts with permit and transponder:

<u>Type Vehicle Rate</u>	<u>Passenger Capacity</u>	<u>Per Entry</u>
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or fewer	\$ 6.00
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$ 11.00
Bus	33 or more passengers	\$ 20.00
Hop-On Hop-Off Bus	33 or more passengers	\$ 20.00

The above-stated fees will be assessed whenever the ground transportation vehicle traverses the bridge/tunnel into the Port, whether dropping off or picking up passengers.

Ground Transportation Accounts

All ground transportation accounts delinquent by more than 60 days will be required to sign up for automatic replenishment. Accounts delinquent by more than 90 days will be automatically suspended. Companies will only be allowed to resume operations if the past-due balance is paid in full or a repayment agreement is authorized. Ground Transportation permits suspended more than 3 times due to account delinquency will be automatically revoked.

A new permit and deposit of \$500.00 will be required to resume operations. Ground Transportation permits may not be renewed until delinquent balances are paid in full. Late penalties will still apply for permits not renewed in a timely manner. Furthermore, ground transportation vehicles associated with a delinquent account may not be added and/or transferred to a new and/or different account unless outstanding trips have been paid.

Company Name or Category Change

Name or category changes will be treated as new applications and shall require the initial processing and annual permit fee. In the event of a name change, a new permit application must be submitted immediately to the Permits Section for processing and approval. Permit holders must advise the Port's Permit Section of any proposed material changes to their on-port operations. Proposed changes shall require the prior approval of the Port Director or his/her designee.

Ground Transportation – General Operations

Port staff is authorized to regularly inspect ground transportation fleets, other than TNCs/TNEs, and request that drivers furnish any legally required documentation to ensure compliance with permit and pre-arrangement regulations, including, but not limited to, those rules and regulations contained in this Tariff and the County Code.

All permitted prearranged ground transportation companies, as a condition of their permit, other than TNCs/TNEs, must be servicing cruise or cargo operations or tenant and staff needs. All other companies, other than TNCs/TNEs, are restricted from pick-up/drop-off staging for non-port-related activities.

Pre-arranged ground transportation company vehicles will await contact from their passengers for pickup. Any pre-arranged ground transportation company vehicles parked at a terminal but not actively loading shall be subject to administrative fees and penalties for improper staging. Pre-arranged ground transportation companies will have a staging lot available to wait for passenger instructions.

Prearranged ground transportation companies (other than TNC/TNEs) are required to register and install transponders in all vehicles working at PortMiami. Any and all changes made to such companies' respective fleets shall be reported immediately to the Permits Section. Failure of any such company to report fleet changes or properly install transponders in any vehicle operating at the Port shall result in the suspension and/or cancellation of the permit. Tampering with or in any way damaging the transponder will result in the automatic cancellation of such company's permit for a period determined by the Port Director or designee. The initial processing and annual permit fee shall be required for reinstatement.

The Port reserves the right, at any time, to inspect and/or validate the issued transponder, as applicable, to assure proper usage and compliance with all rules, regulations, and Port operating directives governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

Transponder Cost

1st transponder	\$12.50
Renewal transponder fee	\$2.50
2nd transponder or any additional transponder, each	\$25.00
Replacement (Lost/Damaged)	\$25.00
Non-Returned Transponder	\$25.00

Ground transportation companies, other than TNCs/TNEs, are required to register all drivers with the Cruise Operations Section. Any and all changes must be reported immediately. Failure to do so may result in the suspension of the Port permit. All employees for ground transportation companies entering the Port, including drivers, other than TNCs/TNEs and their drivers, are required to obtain a port identification card.

Companies and all their employees are prohibited from using obscene, aggressive, or threatening language or being aggressive or threatening to passengers or enforcement personnel. The terms "obscene", "aggressive", and "threatening" shall be interpreted to mean language and/or behavior that a reasonable person would consider obscene, aggressive, or threatening under the circumstances, and would cause another person a reasonable and genuine fear of imminent harm, violence, or offensive contact, or would constitute an assault or other unlawful conduct and may include, without limitation:

- Yelling, screaming, and/or gesturing in an obscene, aggressive, or threatening manner, and/or in a manner that would constitute an assault or other unlawful conduct.
- Using obscene, vulgar, profane, hostile, and/or aggressive language or threat against and/or physical contact with another person, which causes the recipient to be put in reasonable fear of imminent harm, violence, or an offensive contact or assault.
- Throwing objects at a passenger, other Port user, law enforcement officer, or Port employee.

Prohibition on Ground Transportation Greeters and Solicitation at Cruise Terminals

“Greeters” and other non-driver employees or agents of pre-arranged ground transportation companies are forbidden to loiter within 1,000 feet of any cruise terminal. Solicitation by employees or agents of pre-arranged ground transportation companies is forbidden within 1,000 feet of any cruise terminal. Violators are subject to all applicable penalties and fees, including the confiscation of Port Identification, administrative fees, and progressive disciplinary actions as set forth in this Tariff and the County Code.

Pre-arranged Ground Transportation, Taxis, and TNC/TNE Vehicle Lot

Pre-arranged ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, have available to them a Pre-arranged Ground Transportation Lot designated by PortMiami Operations or, as applicable, in the designated Pre-arranged Ground Transportation TNE Lot. Such non-TNE vehicles may remain inside the Pre-arranged Ground Transportation Lot until called by passengers to perform immediate pick up of their passengers with reservations. Pre-arranged Ground transportation vehicles are not to circle PortMiami as they wait for passengers to exit the terminal. The Ground Transportation, Taxis, and TNC/TNE Vehicle Lots can be relocated (or even removed) by the Port depending on property/ground needs and availability.

Notwithstanding the foregoing, TNC/TNE vehicles may only use pre-arranged ground transportation lots designated by the Port for TNC/TNE use. Except as may be prohibited by law, neither TNC/TNEs nor their associated vehicles or drivers may use greeters in connection with any offered on-port pickup service. Violators are subject to all rules and regulations set forth in this Tariff.

All taxi cabs and TNE/TNCs are to wait in PortMiami designated open lots to receive fares to terminals. Taxi cabs must go to the open designated lot and pay \$2 before receiving terminal assignments. Taxi terminal assignments are contingent on operational needs.

Ground Transportation - Administrative Fees

Ground transportation companies that do not comply with the operational requirements of the Port, including but not limited to, failure to maintain valid insurance, failure to report any changes in the company’s vehicle fleet, failure to stage greeters in designated areas, or failing to pay applicable Port fees or charges as and when due, are subject to the following fees and/or actions:

Violation Type	Administrative Fees
Operating without a Valid/Active Permit	\$1,000.00
Delinquent Balance	\$100.00
Failure to Report Fleet Changes	\$100.00
Improper Staging	\$100.00
Greeter Violations	\$100.00
Obscene, Aggressive or Threatening Conduct	\$100.00
Other Violations of Rules & Regulations	\$100.00

Companies with three (3) violations or more for the same infraction will be automatically subject to a fine of \$1,000. Individuals with more than three (3) violations for any infraction are subject to the removal, suspension, and/or cancellation of their Port identification cards.

Companies advised of any discrepancies or violations will have two (2) business days to bring their PortMiami accounts into full compliance. Failure to do so will result in a \$1,000 administrative fee and adversely affect the company's ability to continue operating at the Port. The Port Director or designee has full discretion to suspend or revoke a company's permit if found in violation of Port regulations and/or Port Tariff No. 010.

Anyone who engages in obscene, aggressive, or threatening conduct on the Port will be subject to a \$100.00 fine. Three (3) violations or more will be automatically subject to the confiscation of their Port Identification pending a hearing with the revocation committee to address further disciplinary proceedings, which may include, at the discretion of the committee, the revocation of the repeat violator's Business permit.

Notwithstanding the foregoing, certain Tariff restrictions may be deemed inapplicable, in whole or in part, to the limited extent such restrictions (as applied to certain persons or matters) are expressly preempted by prevailing federal or state law.

TNC/TNE – General Operations

All TNC/TNE vehicles entering PortMiami must comply with applicable state requirements.

Car Rental Courtesy Shuttle Companies

Rental car companies conducting business activities at PortMiami but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Payment and supporting documentation for these fees must be submitted to the Port's Permit Section on a monthly basis.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.

715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (C)

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port Identification Card. Charges for Port Identification Cards for all non-Miami-Dade County employees are as follows:

New/Renewal Green Card	Restricted and Secure Access Areas (TWIC Compliance Identification up to 5 years)	\$	0.00
New/Renewal Yellow Card	Escorted Access (Non-TWIC Compliance Identification up to	\$	25.00

New/Renewal Red Card	Public Access Area (Non-TWIC Compliance Identification up to	\$	25.00
Replacement for Yellow and Red	Lost or Stolen	\$	25.00
	Change of Company	\$	15.00

All Port I.D.s must be displayed and provided upon request to Miami-Dade County Personnel, including Miami-Dade Police Department Personnel, Cruise Operations, and Safety and Security Personnel.

All Port I.D.s are the property of Miami-Dade County and must be returned upon request. All employees and companies conducting business at PortMiami must have and display their PortMiami ID. Failure to do so may result in disciplinary actions up to and including trespassing arrest by the Miami-Dade Police Department, Seaport Operations Bureau, per Florida State Statutes 810.08 and 810.09.

Special Dock Parking Permit

All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his/her designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a secured area/restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit	\$200.00 per year, for cargo and/or cruise parking permit
Replacement	\$25.00

716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (C)

All LNG bunkering companies holding a business permit with PortMiami are required to provide a copy of the Hazard Identification Risk Analysis (HAZARD), Emergency Response Plan, Operational and Safety plan, a Hurricane Plan, an emergency contact list, and copies of the completed documents from their respective Safety and Security Hazard Identification Studies (HAZID) for each respective berth.

Both the above-required Emergency Response Plan and Operational and Safety Plan shall detail the ability of the LNG bunkering operator to immediately respond to any LNG-fueled or related fire using fire-fighting equipment, materials, and trained personnel carried or stationed on the LNG vessel or barge.

PortMiami shall approve each site and/or berth where LNG bunkering is performed. Berthing of LNG vessels along the port may be permitted for a maximum of two days when a berth is available. Berthing location will be assigned by the port based on availability, and vessels may be required to vacate berthing space if needed for other port operations. The permitted LNG bunkering company must provide an advance

request to the port for all LNG bunkering operations and notifications for all LNG transit and bunkering operations. The final notification will include the quantity of LNG transferred from the barge to the vessel.

All permitted LNG bunkering companies must abide by all international, federal, state, and local laws and regulations, in addition to industry-dictated LNG policies, guides, standards, and regulations. All LNG bunker operations are subject to the approval of the Captain of the Port.

717. SHORE POWER (A) (C)

PortMiami offers shore power at five cruise terminals: Cruise Terminal A, Cruise Terminal AA, Cruise Terminal B, Cruise Terminal F, and Cruise Terminal V during fiscal year 2025/26. Shore power allows vessels, through high voltage electrical infrastructure and equipment, to plug into the electric grid while berthed and reduces emissions from these docked ships. Power is extended to the ships from a shore power substation through a mobile cable management system that provides the plugs to supply electricity to cruise vessels.

Availability

The Port has enough electrical capacity for 3 vessels to be plugged in at the same time across 5 cruise terminals. There will be two switches for PortMiami to direct which terminal will receive power among the two pairs of terminals listed below. Berth 8 is the only berth that has shore power at Cruise Terminal AA. Vessels that are shore power ready must hook up to the shore power system when shore power is available at their assigned terminal. On an annual basis, PortMiami will update the preferential shore power berth allocation schedule amongst:

- Cruise Terminal F or V
- Cruise Terminal A or B

The cruise line shall provide the Berthing Office confirmation that a shore power connection is required 48 hours prior to the vessel's arrival. If the port receives a cancellation for shore power connection within 48 hours of arrival, and shore power cannot be switched to the shared terminal (only at Cruise Terminal A, B, F or V), the daily operation and maintenance fee listed below under Shore Power Charges will be charged.

If the cruise line elects not to connect to shore power on its allocated day, it must submit a written request explaining the reasons (required maintenance, USCG inspection, etc) that the ship is unable to connect. This request must be received at least 48 hours prior to arrival.

Upon approval of the request, the allocation will automatically be given to the other shore power terminal if at Cruise Terminal A, B, G or V. If the request is not approved, and the cruise line does not connect, the cruise line will be charged the daily operation and maintenance fee listed below under Shore Power Charges. Shore power will NOT be available to share simultaneously amongst two shore power-enabled vessels at any of the paired shore power terminals listed above. It is the cruise line's responsibility to verify shore power berthing allocation thirty days prior to arrival.

Connectivity

It shall be unlawful for any vessel to connect to, receive, or use any electrical current supplied at PortMiami without written permission from the Director or Director's Designee, and without having paid or agreeing

to pay any and all charges, surcharges, fees, taxes, and assessments related thereto as set forth in this tariff.

Vessels that call at PortMiami and intend to plug into shore power must submit a Compatibility Assessment Form and be commissioned prior to plugging into the shore power system. Commissioning refers to the process of preparing a unique vessel to successfully plug into the shore power system at PortMiami. Only vessels commissioned by the Port's Commissioning Agent or designee will be allowed to plug into the Port's shore power system. The Port's Commissioning Agent, through the Berthing Office, will maintain a list of approved shore power vessels that are able to plug in at PortMiami.

Cruise lines shall notify both their Port agents and the Port when a vessel is scheduled to arrive in port and needs to be commissioned at least 60 days in advance of arrival, along with a completed Compatibility Assessment Form (this can be requested from the Berthing Office).

- If the cruise line cancels a commissioning call between 7 and 15 days prior to the scheduled commission event, the cruise line will be charged a cancellation fee equal to 50% of one day commissioning fee listed below.
- If the cruise line cancels a confirmed commissioning call with less than 7 calendar days' notice, the cruise line will be charged a cancellation fee equal to one day of commissioning listed below under Shore Power Charges.

Commissioning must be repeated until the Port places the vessel on the list of approved shore power vessels. If the vessel has not connected to any shore power system for a 12-month period, it must be re-commissioned, which is equivalent to one commission call, and is subject to one day of commissioning fees and a new Compatibility Assessment Form fee.

In accordance with FPL's interconnection requirements, the vessel shall allow representatives from FPL to observe the shore power connection point on the vessel, at reasonable hours and upon reasonable notice or at any time without notice in the event of an emergency or hazardous condition, for any reasonable purpose in connection with the performance of the power delivery or necessary to meet its legal obligation to provide service to its customers. FPL may require additional information, within reason, depending on the size of the ship's onboard generators. The cruise line must promptly provide the information prior to the vessel's arrival at PortMiami for shore power connection.

The County shall not be responsible for any damages, incidental or otherwise, to the vessel during shore power commissioning and/or regular operations. Similarly, the vessel shall not be responsible for any damage to the port's shore power system during commissioning and/or regular operations, regardless of where the issue originated.

Shore Power Charges

Any vessel requesting or receiving shore power and/or shore power-related services at PortMiami shall be responsible for and shall pay the Port upon being invoiced for all Shore Power Charges. As used in this tariff, the term "Shore Power Charges" is defined as, and shall be deemed to mean and include the sum of all FPL, commissioning, operations and maintenance, and processing fees, charges, surcharges, costs, assessments, and taxes as set forth below:

-
- a. **Florida Power & Light (FPL) Electrical Fees:** All charges, surcharges, fees, assessments, and taxes imposed, charged, or billed by or from FPL, including, without limitation, customer charges, energy charges, fuel and other surcharges, demand charges, capacity charges, franchise fees and taxes, environmental and hurricane charges or assessments, and any other power-related costs, fees, charges, assessments, and taxes imposed, charged, or billed by or on behalf of FPL in connection with or relating to the generation, transmission, or distribution of shore power to PortMiami, to any vessel berthed at PortMiami, or to any PortMiami customer. Electrical service for shore power is supplied by FPL and is subject to changes in rates without notification from PortMiami, changes or increases for which the PortMiami-berthed (shore power ready) cruise vessel shall be responsible. In addition, the landside electrical charge(s) by FPL for the shore power system will also be charged.
- b. **Compatibility Assessment and Commissioning Cost:**
- i. For each vessel connecting to the shore power system at PortMiami, the initial Compatibility Assessment Form is subject to a one-time fee of \$1,050 per vessel.
 - ii. Commissioning and registration of each shore power-enabled vessel; the Port charges \$7,350 per day (call).
 - iii. Incentive for Fiscal Year 2025/26 (FY25/26): For shore power ready vessels that require commissioning at PortMiami from October 1, 2025, through September 30, 2026, 50% of both the compatibility assessment fee and the commissioning cost will be credited on the final shore power invoice of FY25/26 provided the following occurs:
 - a. The shore power ready vessel submits its compatibility assessment form timely to have commissioning scheduled to begin within its first 6 calls at PortMiami; and
 - b. The vessel connects to shore power at least of 90% of the days when shore power is available at their assigned terminal.
- c. **Operations and Maintenance (non-power):**
- i. Daily cost for the connection, disconnection, maintenance, and monitoring of shore power, including, among other things, operation of each terminal's cable management system. This cost covers the Port's cost to connect and disconnect a vessel from landside shore power via the Port's cable management system, monitor such connection, and maintain shore power related landside electrical infrastructure, structures, switchgear, transformers, feeders, circuits, breakers, equipment, cabling, cable management systems, and other shore power associated equipment. In addition, this will include the warranty cost to cover equipment cost and installation. The Port charges \$4,115 each day, or any fraction thereof, during which shore power is connected or provided to the vessel, payable monthly in advance, and subject to quarterly reconciliation by the Port as needed.
 - ii. Processing Fee: In addition to the daily charges set forth in subsection (c)(i) above, PortMiami will charge a monthly processing fee of \$170.00 to each vessel connecting to shore power at any time during the preceding month or billing cycle, payable monthly in advance.

These charges may be adjusted on a yearly basis in accordance with actual Operations and Maintenance charges.

Allocation of FPL Cost Component of Shore Power Charges

By virtue of connecting to PortMiami's shore power system, a connecting vessel and its operator and owner agree to be responsible for, and to pay the County monthly upon demand, for all Shore Power Charges relating to or associated with the cruise berth pair(s) to which such vessel has connected or is on schedule to connect in any given month. Each shore power commissioned cruise vessel that connects to any one of the Port's three shore power-enabled terminal/berth pairs in a given month or billing cycle, shall, along with its operator and owner, be jointly and severally responsible for, and shall pay the Port upon demand, for such vessel's pro rata share of all FPL invoiced fees, charges, sur-charges, costs, and taxes as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) as compared to the overall consumption of shore power at said terminal/berth pair during the same monthly billing cycle. For example, if in a given month shore power commissioned vessel X connects to a shore power enabled terminal four times and consumes 50,000 kWhs of shore power during that month, as compared to total terminal/berth pair shore power consumption in the same month of 100,000 kWhs, then cruise vessel X would be responsible to reimburse PortMiami upon demand for fifty percent (50%) ($50,000/100,000 = 50,000$) of the total monthly FPL bill associated with that cruise terminal/berth pair.

Payments for the FPL cost component of Shore Power Charges is due and payable to the Port on a monthly basis, in advance, and such payments must be received by the Port within thirty (30) calendar days of receipt of a Port invoice. Monthly invoices for advance payment of FPL cost related shore Power Charges shall be estimated by the Port based on cruise vessel deployment schedules, the anticipated number of monthly (shore power ready) vessel calls at each of the Port's respective three shore power terminal pairs, and FPL estimates of, and/or prior FPL bills for, shore power electrical usage and/or costs at each of the Port's respective three shore power terminal pairs. Any Shore Power Charges not fully paid within thirty (30) calendar days of invoicing shall be deemed late and will be subject to Port late fees and finance charges in the amounts set forth in Port Tariff Item 218. Any disputes relating to or arising from any shore power-related invoice must be presented to the Port in writing within thirty (30) calendar days of receipt of said invoice or any potential disputes thereof shall be deemed waived. On a quarterly or more frequent basis, at the Port's election, the Port shall reconcile such shore power user advance payments of the FPL cost component of Shore Power Charges against such user's pro rata allocation of actual FPL shore power costs (as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) at a particular Port shore power terminal pair as compared to the overall consumption of shore power (in kWhs) at said terminal/berth pair during the same monthly billing cycle). Based on such reconciliation, the Port shall issue appropriate credits for prior FPL cost-related Shore Power Charge overpayments received (if any) and shall invoice users of shore power for any prior FPL cost-related Shore Power Charge underpayments, with payment of such invoiced underpayment amounts being due to the Port within thirty (30) calendar days of such user's receipt of a Port invoice therefor.

PortMiami may deny shore power service to any vessel, line, or vessel operator whose shore power account is delinquent, not up to date, or otherwise not in good standing. The Port reserves the right to require users and potential users of shore power at PortMiami to establish their own shore power electric accounts with FPL and to be billed directly by, and to pay, FPL for all FPL-related Shore Power Charges at no cost to the County.

Notwithstanding and prevailing over any contrary term or implication set forth in any Preferential Berthing or Lease Agreement, the Shore Power Charges shall not, either individually or in aggregate, be deemed to constitute a material and/or adverse change event or give rise to any material and adverse change relief or remedy as may be set forth, referenced, or contemplated in any existing preferential cruise berthing or

similar agreement between the County and any cruise line. Additionally, by requesting or connecting to the Port's shore power service system, cruise vessels and their respective lines, owners, and operators acknowledge and agree that neither passenger wharfage nor dockage fees imposed hereunder or otherwise include access to or provision of shore power or any other utilities to any vessel.

Section Eleven: General Information

800. MIAMI HARBOR

The Miami Harbor embraces the artificial basins, slips, and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.

802. MAIN CHANNEL

The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 800 feet wide flair, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well-marked. A channel has been developed to a control depth of 52 feet deep, and 500 feet wide on the sea end to the jetties. The main channel along the north side of Lummus and Dodge Islands is 500 feet wide with a 36-foot control depth, which continues westward across Biscayne Bay to the main turning basin.

806. FISHERMAN'S CHANNEL

From Government Cut, the Fisherman's Channel has been dredged with a control depth of 50 feet for the easternmost 6,120 feet and 540 feet wide and a control depth of 34 feet for 5,283 feet and 500 feet wide to the west. Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River.

807. LUMMUS TURNING BASIN

Located at the wide point of the Fisherman's Channel, east of the channel slip, the Lummus Turning Basin is a 1,500-foot-wide turning basin at a controlled depth of 50 feet.

808. MAIN TURNING BASIN

The Main Turning Basin, located in the western end of the Main Channel, is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.

809. WESTERN TURNING BASIN

Located at the western end of Fisherman's Channel, the Western Turning Basin has a width of 900 ft. with a control depth of 30 ft.

810. FISHER ISLAND TURNING BASIN

The Fisher Island Turning Basin is a truncated turning basin between the main channel and the north side of Fisher Island and is dredged 50 feet to provide a turning basin at the junction of the Main and Fisherman's Channels.

816. ANCHORAGE (C)

The prescribed anchorage area for vessels anchoring outside the harbor is located east of a line about 1.5 nautical miles offshore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area to avoid possible damage to cables

laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.

818. TIDES AND TIDAL CURRENTS

The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay, it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.

The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.

850. PORT FACILITIES AND SPECIFICATIONS (C)

Marginal Berthing

PortMiami offers 19,263 linear feet of berthing on Dodge and Lummus Islands.

The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) in the northwest section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.

The cargo berthing areas total 10,403 linear feet: 6,120 (50 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; and 4,283 feet (32 feet deep) of roll-on/roll-off berth space along the south section of the Port.

Width of Apron

70 to 100 feet, north side
50 to 100 feet, east side
50 to 100 feet, south side
50 to 100 feet, west side Apron Above MLW
7.5 feet on all sides

Roll-on/Roll-off Berths

Four fixed berths designated
Bay 154, 670 linear feet above MLW
Bay 155, 550 linear feet above MLW
Bays 161 – 171, 1,259 linear feet above MLW
Bays 165 – 181, 1,450 linear feet above MLW
Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities

Intermodal Container Transfer Facility (ICTF) has three (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land.

Train Scheduling Requirements: All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF operates 7 days per week.

Passenger Terminal Complex

PortMiami currently has eight cruise passenger terminals in use on the north side of the port: Terminal B (189,730 sq. ft.), Terminal C (190,995 sq. ft.), Terminal D (139,001 sq. ft.), Terminal E (125,387 sq. ft.), Terminal F (216,384 sq. ft.), Terminal G (143,744 sq. ft.), Terminal A (208,953 sq. ft.), and Cruise Terminal AA (493,000 sq. ft.). Both Cruise Terminals A and AA are privately operated.

Additionally, Terminal J (56,706 sq. ft.) is located on the south side of the port, and Terminal V (129,613 sq. ft.) is located on the west side. The square footage amounts listed above include areas designated for U.S. Customs and Border Protection, as well as office space.

Transit Cargo Sheds

Transit Shed B	200,000 Square Feet
Transit Shed E	36,000 Square Feet
Transit Shed G	152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

Index

Abandoned Cargo	16	Dockage Rates for Yachts	20
Access to Records	19	Duration of Dockage	28
Anchorage	63	Electric Current for Refrigerated Units	10
Anchorage or Obstruction in Turning Basins & Channels	23	Emergencies	10
Appeals	14	Emergency Tariff Waiver, Hurricanes, Natural Disasters	20
Application for Berth	24	Explosives, Inflammables, Other Hazardous Materials	28
Application of Tariff and Supplements	14	Facility Security Plan (FSP)	10
Basis of Charge	31	Fiscal Year	10
Berth Assignment	10	Fisher Island Turning Basin	63
Berth Day	10	Fisherman's Channel	63
Berthing for Clearance	32	Free Time	10
Boat Cradle Removal	28	Free Time Allowance	35
Calculation of Cargo Tonnage	33	Fresh Water	48
Cargo Wharfage Charges	33	Fresh Water Unit Connection Replacement	48
Change of Berth	24	Furnishing Cargo Statements and Vessel Reports	16
Cleaning Facilities	40	General	27
Cleanliness of Premises	27	General Restrictions and Limitations	14
Computation of Free Time	35	Handling	11
Consent to Terms of Tariff	14	Heavy Lift	11
Container Gantry Crane Characteristics	39	Heavy Lift Charges	39
Container Gantry Crane Rules and Regulations	37	Inaugural Activities	22
County	10	Indemnification	19
County Commission	10	Inside Fencing	45
County Mayor	10	Insurance	20
Crane Condition	40	Late Documentation on Service Fee	17
Crane Rates	38	Lease Documents Late Fee	45
Damage to Facilities	28	Lease Environmental Protection and Indemnities	45
Damages Sustained to Crane	40	Lease Permits and Licenses	45
Dangerous Cargo	10	Leasing	27
Dante B. Fascell Port of Miami-Dade	12	Lights at Night	23
Disclaimer for Loss or Damage	16	Liquefied Natural Gas (LNG) Bunkering	57
Dockage for Military, Historical, Heritage Vessels	32	Loading and Unloading	11
Dockage Charges	10	Loitering on Port Property	28
Dockage Charges for Ocean Research Vessels	32	Main Channel	63
Dockage Charges, Except Government Vessels	31	Main Turning Basin	63
Dockage for Cultural, Charitable Events	31	Man Overboard	25
Dockage For Unauthorized Berthing	31	Miami Harbor	63
Dockage Rates for Tugs	31	Minimum Charge	32
Dockage Rates for Vessel Wet Docking	32	Minimum Storage Charges	36

Multi-Day Cruise Parking Revenue	12	Tariff	13
Non-Operating Port	11	Temporary Emergency Changes to Tariff	19
Non-Shipment by Water	35	Terminal Storage	13
Notice of Violation	12	Terminal Storage Charges	35
Open Ground Leases	44	Third Party Contracts	27
Operator	11	Tides and Tidal Currents	64
Payment For Rental of Cranes	39	Transshipments	34
Payment Guarantee	19	Unauthorized Berthing	24
Open Ground Leases	44	Usage	13
Operator	11	Use of and Responsibility for TWIC Readers	29
Payment For Rental of Cranes	39	Vehicle Parking at The Port	49
Payment Guarantee	19	Vehicles	29
Payment of Bills and Online Payments	17	Vessel	13
Permit Fees	50	Vessel Fire Notification	25
Person	12	Vessel to be Continuously Worked	25
Placement Goods Not to Be Bailment	16	Western Turning Basin	63
Point of Rest	12	Wharf Demurrage	13
Pollution of Air and Water	23	Wharf Demurrage Charges	35
Port Director	12	Wharf Obstruction	30
Port Facilities and Specifications	64	Wharfage, Cargo	13
Port Legal Holidays	11	Wharfage, Passenger	13
Port Terminal	12		
PortMiami Administrative Fee	16		
PortMiami Foreign Trade Zone No. 281	46		
PortMiami Personnel Fees	15		
Rental of Space	41		
Returned Check Service Fee	21		
Seaport Department	12		
Security	29		
Ship Agent	13		
Ship's Stores	33		
Shore Power	58		
Signs	28		
Small Boat	13		
Small Passenger Vessel	13		
Smoking	29		
Solicitation	29		
Special Dock Parking Permit	57		
Speed	24		

Implementing Order



Implementing Order No.: 4-68

Title: SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September 2024, and effective October 1, 2024.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

dsh

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management (“DSWM” or the “Department”) are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the “Code”).

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services “to all areas of the County where solid waste collection service is provided” and furthermore that “All residential waste collection within said areas shall, *at the discretion of the Director*, be serviced *only* by the Department”. Additionally, the “Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith”. Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter “pursuant to such conditions as may be specified by the Director” and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the “Board”). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either “the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services.” Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to “charge and collect fees for such services” as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with “the authority to suspend, modify or expand services provided by the Department in such emergency circumstances as national disasters, civil disorders or other circumstances” and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates three (3) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing_.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material

Definition of Waste Collection Services

a) Curbside Garbage Collection (Residential and Multi-family)	<u>Service Level</u> Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1 st through December 31 st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

**h) Container Service/Roll-off
(Commercial)**

Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes

i) Emergency and Storm Debris

Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

“Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community.”

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	\$702.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	\$281.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	\$178.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	\$102.00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	\$542.00
		TRC Access	Drop Off	Unlimited Access		
The Director or designee may make adjustments to the waste collection frequency. The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County						
	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to \$20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

ATTACHMENT B

	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$162.00	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	\$75.00	
						Adopted Range	
						Min	Max
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	\$35.00	\$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	\$32.00	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	\$199.00	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	\$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	\$162.00	
						Adopted Range	
						Min	Max
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	\$65.70	\$8,000.00
	COMMERICAL SERVICES (Annual)	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	\$723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$721.00	
	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	\$65.70	\$8,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$154.20	\$700.00

ATTACHMENT B

	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$100.00	\$600.00
The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services							

	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Special/Violation Waste Collection					
	Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	\$32.00
	Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is \$320.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	\$64.00
	Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	\$60.00
	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Schedule for Permitted Landscapers					
	Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	\$34.00
	Other Miscellaneous Services	Service Description			Fee Collection	Fee
	Application Review					
	Review of SW Facility Operating Permit	Resource recovery and management facility permit Application			DSWM	\$329
	EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application			DSWM	\$384
	Review of Planning Application	Review to determine impact to waste collection and/or disposal service			DSWM	\$260
	EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service			DSWM	\$316

ATTACHMENT B

	Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$327
	EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$384

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	\$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	\$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	\$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	\$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	\$26.00
	Tire Generator Location	Annual per location fee	DSWM	\$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	\$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	\$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1 st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	\$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Finance Department, Credit and Collection Section	\$130.00
	Lien Release Fee		MDC Finance Department, Credit and Collection Section	\$80.00
	Payoff Letter		MDC Finance Department, Credit and Collection Section	\$55.00
	Posting of Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Lien Cancellation Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Photographs, Reports or Other Exhibits		MDC Finance Department, Credit and Collection Section	Actual Cost

ATTACHMENT B

	County Attorney's Fees		MDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by F/S/ 932/07 (2017))	Description	Fee Collection	Fee
	If face value of check does not exceed \$50.00			\$25.00
	If face value of check exceeds \$50.00 but does not exceed \$300.00			\$30.00
	If face value of check exceeds \$300.00			\$40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee	
	Waste Disposal			Per Ton	
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	\$76.12	
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	\$115.80	
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$16.66	
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$17.30	
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	\$140.00	
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	\$100.00	
				Adopted Range	
				Min	Max
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	\$0.00	\$32.00
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	\$87.85	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	\$3.15	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	Clean Yard Trash (per ton)	Waste delivery to County-owned Landfill (Contract rate)		\$70.00	

ATTACHMENT B

	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Nn-contract Rate)		\$76.12
In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board. (1) Reserve Account (Emergency) fee will not be assessed for FY FY2024-25. (2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.				

Implementing Order



Implementing Order No.: 4-51

Title: ANIMAL SERVICES DEPARTMENT FEES

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Section 1.01 and 2.02A, and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-51, ordered September 20, 2018, and effective October 1, 2018.

POLICY:

This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, veterinary services, licenses, refundable deposits, hearing fees, expert witness fees, euthanasia, microchipping, and other services.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency .

A handwritten signature in black ink, appearing to be "J. [unclear]", written over a horizontal line.

**ANIMAL SERVICES DEPARTMENT
FEE SCHEDULE**

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

Service	Fee
License Tag	
➤ Intact – Dog 12 months old or more	\$60.00
➤ Intact – Dog between 4 months and 12 months old	\$30.00
➤ Sterilized – Dog 12 months old or more	\$30.00
➤ Intact Dog - Low Income – (note 1)	\$15.00
➤ Sterilized Dog - Low Income – (note 1)	\$5.00
➤ Intact – Cat (VOLUNTARY)	\$10.00
➤ Sterilized – Cat (VOLUNTARY)	\$5.00
➤ Intact – Cat (VOLUNTARY) – Low Income (note 1)	\$5.00
➤ Sterilized – Cat (VOLUNTARY) – Low Income (note1)	\$3.00
➤ Replacement Tag	\$5.00
➤ Service Animal/Working Police Dog	No Charge
➤ 3-Year License (note 2)	3x above fees
Impoundments (note 3)	
➤ Redemption/Sterilized Dogs	\$50.00
➤ Redemption/Intact Dogs	\$100.00
➤ Redemption/Sterilized Dogs – Low Income (note 1)	\$25.00
➤ Redemption/Intact Dogs – Low Income (note 1) w/o Services	\$75.00
➤ Dogs: Subsequent Impoundment within 12 months/sterilized	\$75.00
➤ Dogs: Subsequent Impoundment within 12 months/intact	\$125.00
➤ Dogs: Subsequent Impoundment within 12 months/sterilized – Low Income (note 1)	\$50.00
➤ Dogs: Subsequent Impoundment within 12 months/intact – Low Income (note 1)	\$100.00
➤ Animal Care Fee/Dogs (includes day of impoundment)	\$10.00/day
➤ Redemption/Sterilized Cats	\$30.00
➤ Redemption/Intact Cats	\$50.00
➤ Cats: Subsequent Impoundment within 12 months/sterilized	\$60.00
➤ Cats: Subsequent Impoundment within 12 months/intact	\$85.00
➤ Animal Care Fee/Cats (including day of impoundment)	\$5.00/day
Microchip Service (General Public)	
➤ Microchip Implant	\$15.00
➤ Microchip Implant – Low Income (note 1)	\$10.00
Surrender Dog/Cat	
➤ Surrender Fee	\$15.00
➤ Euthanasia & Disposal (25 lbs and under)	\$30.00
➤ Euthanasia & Disposal (26 lbs to 50 lbs)	\$35.00
➤ Euthanasia & Disposal (51 lbs and over)	\$45.00
➤ Disposal Service Only (25 lbs and under)	\$15.00
➤ Disposal Service Only (26 lbs to 50 lbs)	\$20.00
➤ Disposal Service Only (51 lbs and over)	\$25.00

Rabies Inoculation/ Vaccines

➤ Low Income (note 1)	\$10.00
➤ General Public	\$25.00
➤ FRCPC	\$25.00
➤ Bordetella	\$25.00
➤ DHPP	\$25.00
➤ Low Income Vaccine Package (Canine) (notes 1, 4)	\$35.00
➤ Vaccine-X Package (Canine) (note 4a)	\$40.00
➤ Vaccine Package (Canine) (note 4)	\$60.00
➤ Vaccine Package (Feline) (note 5)	\$40.00

Other Package Services

➤ Low Income Full Service Package (Canine) (notes 1, 6)	\$50.00
➤ Full Service Package (Canine) (note 6)	\$70.00
➤ Full Service Package (Canine) (note 7)	\$55.00
➤ Low Income Special Service Package (Canine) (notes 1, 8)	\$90.00
➤ Special Service Package (Canine) (note 8)	\$130.00
➤ Special Service Package (Feline) (note 9)	\$95.00

Registrations

➤ Dangerous Dog Annual Registration Fee	\$125.00
➤ Guard Dog Registration Fee/Dog (excluding guard dog services)	\$125.00

Spay/Neuter Fees

➤ Cats: Spay/Neuter Surgery Co-Payment	\$30.00
➤ Dogs: Spay/Neuter Surgery Co-Payment	\$80.00
➤ Spay/Neuter: Veterans Only (note 13)	No Charge
➤ Special Events Spay/Neuter Surgeries	No Charge

Adoptions and Return to Owner (RTO)

➤ Adoptions - Dogs	\$65.00*
➤ Adoptions - Puppies	\$80.00**
➤ Cats/Kittens	\$35.00*
➤ 2 for 1 Cat/Kitten Adoption	\$35.00*
➤ Adoptions (Specials Events Only)	No Charge
➤ Adoptions: Veterans Only (note 13)	No Charge
➤ Return to Owner – Dogs	\$65.00**
➤ Return to Owner – Puppies	\$75.00**
➤ Return to Owner – Cats/Kittens	\$35.00**
➤ Return to Owner – Dogs – Repeat Offender (3 times +)	\$130.00
➤ Return to Owner – Puppies – Repeat Offender (3 times +)	\$150.00
➤ Return to Owner – Cats/Kittens – Repeat Offender (3 times +)	\$70.00

(*includes microchip, vaccines, license, and spay/neuter service; does not include license for non-county residents)

(**includes microchip, vaccines, and spay/neuter service)

Rescue Group Adoptions

➤ Dog (2 months +)	No Charge
➤ Dog – Mom w/ Litter	No Charge
➤ Puppy Litter (8 weeks and under) non-refundable	No Charge
➤ Cats/Kittens (2 months +)	No Charge
➤ 2 for 1 Cat/Kittens	No Charge
➤ Cats – Mom w/Litter	No Charge
➤ Kitten Litter (8 weeks and under) non-refundable	No Charge
➤ Cat Network Partnership: Transfer of Cats/Kittens	No Charge

(**includes microchip, vaccines, and spay/neuter service)

Deposits (note 10)

➤ Cat Traps Deposits (refundable)	\$50.00
➤ Spay/Neuter Deposits (refundable) – Miami-Dade County	\$50.00
➤ Spay/Neuter Deposits (refundable) –Residents outside of Miami-Dade County	\$100.00

Large Animal Confiscation Case Cost Recovery

➤ Confiscations/At Large Cases: Legal Advertisements	Actual Cost
➤ Medical Care	Actual Cost
➤ Euthanasia	Actual Cost
➤ Disposal	Actual Cost
➤ Care & Feeding	Actual Cost
➤ Transportation	Actual Cost
➤ Impoundment Fee	Actual Cost

Lien Processing

➤ Processing Fee	\$500.00
➤ Lien Search (1 unit/folio)	\$30.00
➤ Lien Search (applies to multiple units under one folio)	\$30 plus \$10/unit
➤ Lien Recording	\$50.00
➤ Lien Settlement Agreement	\$75.00
➤ Lien Cancellation	\$50.00
➤ Case / Lien Search Fee	\$125.00

Fees Associated with Administrative Hearings/Criminal and Civil Litigation

➤ Code Enforcement Administrative Hearing Fee (applies to Rabies/License Ch. 5 Civil Violations)	\$50.00
➤ Code Enforcement Administrative Hearing Fee (applies to other Ch. 5 Civil Violations)	\$125.00
➤ Pathology Services: Projectile Retrieval (per animal)	\$250.00
➤ Pathology Services: Necropsy (per animal)	\$1,000.00

Expert Witness Fees (note 11):

Chief of Veterinary Services and Veterinarian:

➤ Court Time, Deposition Time, Conference and Phone Conference Time (note 12)	\$75/hr. or \$1,000/day
➤ Review of Records & Preparation Time	\$75/hr.
➤ Wait or Travel Time to Testify in Court or Deposition (up to one-hour, thereafter at "Court Time Rate)	\$75/hr.

Other Professional Staff (Investigators, Technicians, Supervisors):

➤ Court Time, Deposition Time, Conference and Phone Conference Time (note 12)	\$50/hr. or \$500/day
➤ Review of Records & Preparation Time	\$50/hr.
➤ Wait or Travel Time to Testify in Court or Deposition	

(up to one-hour, thereafter at "Court Time Rate) \$50/hr.

Miscellaneous Fees:

➤ Volunteer Registration Fee (note 13)	\$35.00
➤ Training Room Rental Fee	\$25.00/hr.
➤ Trapper Service: Disposal/Surrender Fee	\$5.00
➤ Photographs/Color Copies	\$2.00
➤ Notary Fee	\$10.00
➤	
➤ Dog Obedience Class	\$35.00
➤ Additional Medical Testing	Actual Cost + 20%
➤ Other Supplies (ex. leashes, pet carriers, e-collars, etc.)	Actual Cost + 20%

The Department Director or designee of the Animal Services Department shall have the authority to issue refunds of charges for adoption, medical, or impoundment services rendered under this Implementing Order, as may be required due to uncertainties or negative outcomes associated with those services. In addition, the Department Director or designee of the Animal Services Department shall have the authority to lower or waive adoption fees enumerated by this Implementing Order in the following circumstances: (1) as part of a promotional/marketing event; (2) for services provided to the homeless population; (3) for the purpose of negotiating for services rendered on behalf of large groups; or (4) on a case-by-case basis deemed to be in the best interest of the Department's goal of reducing the stray pet population, and, which would not adversely or materially impact the Department's annual budget.

ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE:

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure. The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis. The Director or her designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

Note 1: Low income owner is a Miami-Dade County resident, at least 18 years old, receiving public assistance (i.e. Food Stamps, Medicaid, Supplemental Security Income, Temporary Assistance for Needy Families (TANF), Jackson Memorial Low Income Medical Program). Pet owners shall provide letter (original copy) establishing federal/state benefits and period of eligibility to qualify for reduced fees as a low income owner. Discount applies only to annual license and vaccine.

Note 2: Requires evidence that vaccination is valid for 3-years. Three (3) year license fee shall not be pro-rated or refunded.

Note 3: In lieu of paying impoundment and animal care fees, owners redeeming impounded animals may choose "Return to Owner Services", which may include all or only some of the services typically offered as part of an adoption package, depending on the needs of the particular animal.

Note 4: Package includes Rabies, Bordetella, and DHPP vaccines

Note 4(a): Package includes Bordetella and DHPP vaccine

Note 5: Package includes Rabies and FRCPC vaccines

Note 6: Package includes Rabies, Bordetella, DHPP vaccines and Microchip

Note 7: Package includes Rabies and FRCPC vaccines and Microchip

Note 8: Package includes Rabies, Bordetella, DHPP vaccines, Microchip and Spay/Neuter Surgery

Note 9: Package includes Rabies and FRCPC vaccines, Microchip and Spay/Neuter Surgery

Note 10: Refundable deposits shall be maintained in the Animal Services Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.

Note 11: Fees for expert testimony services. Hourly rates are billable to the nearest quarter of an hour.

Note 12: In accordance with Resolution No. R-512-16, the following documents must be presented to be eligible for Veteran fee waiver:

- Proof of residency in Miami-Dade County
- Proof of Service and honorable discharge: A DD Form 214; also acceptable are several forms used prior to January 1, 1950: the WD AGO 53, WD AGO 55, WD AGO 53-55, NAVPERS 553, NAVMC 78PD, and the NAVCG 553
- Proof of Active Duty: For those members still in active duty, they will be required to provide the most recent copy of the Leave and Earning Statement (LES) or ID card as proof of current military status.

Additionally, the following requirements must be met for the Veteran fee waiver:

- The veteran must be in good standing with no unresolved animal related code enforcement violations or fines
- Adoption must be under the veteran's name (if applicable)
- Pets must be registered under veteran's name to qualify for spay/neuter fee waiver

Note 13: The volunteer registration fee is refundable once the volunteer completes the minimum number of services hours, otherwise, the fee will be forfeited and deposited into the Animal Services Trust Fund.

Implementing Order



Implementing Order No.: 4-130

Title: FEE SCHEDULE FOR THE COMMUNITY SERVICES DEPARTMENT

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-130, ordered September 22, 2011, and effective October 3, 2011.

POLICY:

This Implementing Order provides a schedule of fees for services, programs, and facility rentals provided or operated by the Community Services Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Community Services Department, who will be responsible for the collection of fees and the delivery of the required services. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor or his/her designee through this implementing order.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Community Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency

A handwritten signature in black ink, appearing to be "SG" followed by a horizontal line.

COMMUNITY SERVICES FEES		Adopted Range	
PROGRAMS & SERVICES		Minimum	Maximum
REHABILITATIVE SERVICES¹			
Residential Treatment Services - Level II (Daily)		\$2.00	\$188.08
Residential Treatment Services - Level IV (Daily)		\$2.00	\$79.57
Outpatient Treatment Services (Daily)		\$3.00	\$140.00
Diversion and Treatment Program- Regular (Weekly)		\$5.00	\$50.00
Diversion and Treatment Program- Fast Track (Weekly)		\$35.00	\$35.00
Diversion and Treatment Program- Drug Testing		\$15.00	\$15.00
VIOLENCE PREVENTION AND INTERVENTION SERVICES			
Inn Transition South Occupancy Rate (Monthly) ²		30% of Monthly Adjusted Income or 10% of Monthly Income, whichever is greater	
FACILITIES³			
Conference/Meeting Room Rental (Per event day)		\$160.00	\$160.00
Security Guard (Per hour) ⁴		\$30.00	\$30.00
Custodian (Per hour) ⁵		\$30.00	\$30.00
TRANSPORTATION⁶			
Bus and Van Transportation (Per hour)		Assigned Available Driver Attendant Hourly Rate plus Fringe	

¹ Rehabilitative Services Fees authority is granted through the Florida Administrative Code 65E-14.018 based on sliding fee scale with rates established by the grant contract. Individuals under 150% of the federal poverty level pay an established co-pay amount. Fees are discounted from service reimbursement provided by the grantor.

² Violence Prevention and Intervention Services Inn Transition South occupancy fee schedule is established through a Rental Regulatory Agreement valid until 2033.

³ Patron will be billed for each additional hour not previously paid for, at the rate of \$25.00 per hour and the applicable hourly rate for custodial and guard service.

⁴ Events with 125 or more participants will require at least two security guards

⁵ Events with 100 or more participants will require at least two custodians

⁶ Bus and Van transportation is provided interdepartmentally through a memorandum of understanding and is not available as a service to the general public.

Implementing Order



Implementing Order No.: 04-137

Title: FEE SCHEDULE FOR FLORIDA DEPARTMENT OF HEALTH IN MIAMI-DADE COUNTY

Ordered: 9/18/2025

Effective: 10/01/2025

AUTHORITY:

Florida Statutes §154.06, Section 381.0051, and Florida Administrative Code 64F-16.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-137 ordered September 21, 2023 and effective October 1, 2023.

POLICY:

This Implementing Order establishes user fees of the Florida Department of Health in Miami-Dade County ("Department") to collect for meeting the public health needs of the residents and visitors of Miami-Dade County.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director/Administrator of the Department who shall be responsible for the collection of fees and the delivery of required services pursuant to the Florida Statutes. Each two years or earlier, if need arises, the Director/Administrator shall review all fees in terms of their cost and recommend necessary changes.

The fees are subject to adjustment in accordance with the following:

Summary of Sliding Fee Scale Policy and Procedures:

Sliding fee scales are produced by the Department to help make medical services more affordable for clients. Financially eligible clients are not required to pay full charges to receive most Department services including communicable disease and integrated family health services. All clients, regardless of poverty level, are required to pay the full cost for other elective Department services, such as vital statistics or international immunizations.

The Department revises its sliding fee scales each year after the federal government has produced its annual poverty guidelines. Financially eligible clients will not be required to pay full cost to receive Department services. Rather, these clients will pay a reduced cost in relation to their poverty status. There are two sliding fee scales produced by the Department. One applies to Department's clients when they are not receiving family planning services; and one for Department's clients who are receiving family planning services.

The Department's client's poverty status is determined based on the client's annual household income and the number of individuals in the person's family. The lower the annual household income and/or a large family size places a person in a lower poverty status.

The Department's sliding fee scales are calculated by using the annual poverty income for a family of one and the income amount to be added for each additional family member provided by the federal government. The

annual poverty guidelines are published each year in February. The Department prepares the new scales, and these calculations are internally reviewed within the Department prior to release. The sliding fee scale is finally released in the beginning of March, with implementation in the Health Clinic Management System around the end of March.

The Department has been given authority for the sliding fee scales by the Florida Legislature in Section 154.011(1)(c), 7, Florida Statutes, and 64F-16, Florida Administrative Code.

Additionally, the Department complies with the following Fee Guidelines from Florida Administrative Code, Section 64F-16.006 (2018):

Sliding Fee Scale.

- 1) Persons with net family incomes between 101 and 200 percent of the Health and Human Services Poverty Guidelines for the 48 Contiguous States and the District of Columbia (Poverty Guidelines), as published in the January 18, 2018 rendition of the Federal Register, incorporated by reference and available at <https://www.flrules.org/Gateway/reference.asp?No=Ref-09394> or <https://aspe.hhs.gov/poverty-guidelines>, shall be charged a fee on a sliding scale based on the following increments. For family planning services only, persons with incomes between 101 percent and 250 percent of poverty shall be charged on a sliding fee scale as described in paragraph 64F-16.006(3)(h), F.A.C., below:
 - a) Persons with incomes at or below 100 percent of the poverty guidelines shall pay no fee.
 - b) Persons with incomes at 101 to 119 percent of the poverty guidelines shall pay 17 percent of the full fee.
 - c) Persons with incomes at 120 to 139 percent of the poverty guidelines shall pay 33 percent of the full fee.
 - d) Persons with incomes at 140 to 159 percent of the poverty guidelines shall pay 50 percent of the full fee.
 - e) Persons with incomes at 160 to 179 percent of the poverty guidelines shall pay 67 percent of the full fee.
 - f) Persons with incomes at 180 to 199 percent of the poverty guidelines shall pay 83 percent of the full fee.
 - g) Persons with incomes at or above 200 percent of the poverty guidelines shall pay the full fee.
- 2) Laboratory, pharmacy, and radiology charges may be added separately to the clinic visit charge but must be charged on the sliding fee scale.
- 3) This sliding fee scale applies to recipients of integrated family health and communicable disease control services, with the following exceptions:
 - (a) Participants in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) shall not be charged any fee for WIC certification or WIC benefits.
 - (b) There shall not be any fee charged for childhood immunizations required for admittance to or attendance in school as specified in section 232.032, F.S.
 - (c) There shall not be any fee charged for a Medicaid reimbursable service to any Department client/patient who is eligible for and enrolled in the Medicaid program.
 - (d) Clients served by the Department and its subcontractors shall not be denied services for tuberculosis, sexually transmitted disease, or HIV/AIDS communicable disease control because of failure or inability to pay a prescribed fee, regardless of their income.
 - (e) Clients interviewed, examined, or tested at the Department's initiative because they are a contact to a case of a communicable disease or because they are a member of a group at risk that is being investigated by the Department may not be charged a fee for the

interview, examination, or testing; these clients may be charged on a sliding fee scale for any treatment indicated, but they cannot be denied services based on inability to pay.

- (f) Clients served by the Department and their subcontractors shall not be denied family planning services for failure or inability to pay a prescribed fee, regardless of their income; however, all family planning methods, shall be limited depending on the availability of funds.
- (g) Clients shall not be denied pregnancy testing for failure or inability to pay a fee.
- (h) For family planning services only, persons with net family incomes between 101 percent and 250 percent of the poverty guidelines shall be charged a fee on a sliding scale based on the following increments:
 - 1. Persons with incomes at or below 100 percent of the poverty guidelines shall pay no fee.
 - 2. Persons with incomes at 101 to 129 percent of the poverty guidelines shall pay 17 percent of the full fee.
 - 3. Persons with incomes at 130 to 159 percent of the poverty guidelines shall pay 33 percent of the full fee.
 - 4. Persons with incomes at 160 to 189 percent of the poverty guidelines shall pay 50 percent of the full fee.
 - 5. Persons with incomes at 190 to 219 percent of the poverty guidelines shall pay 67 percent of the full fee.
 - 6. Persons with incomes at 220 to 250 percent of the poverty guidelines shall pay 83 percent of the full fee.
 - 7. Persons with incomes at or above 251 percent of the poverty guidelines shall pay the full fee.
- 4) Persons with net family incomes above 200 percent of the poverty guidelines shall be charged the full fee promulgated by the Department or the Board of County Commissioners, with the exception of those groups listed in paragraphs (3)(a) through (h), above.

Rulemaking Authority 154.011(5) FS. Law Implemented 154.011 FS. History-New 10-14-93, Amended 8-2-94, 4-29-96, Formerly 10D-121.007, Amended 6-24-02, 6-17-03, 6-30-10, 1-2-17, 5-21-18.

FEE SCHEDULE:

The fee schedule attached, allowing for adjustments in accordance with the Sliding Fee Scale Policy and Procedures above, adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



FLORIDA DEPARTMENT OF HEALTH IN MIAMI-DADE COUNTY FEES**A. PRIMARY CARE AND COMMUNICABLE DISEASE FEES**

The Department sets fees for clinical services using common procedural terminology codes (CPT). This is the national methodology for billing used by most doctors, medical clinics, health departments, and hospitals, including Jackson Health System. Medicaid, Medicare, and all third-party insurance companies pay only for clinic procedures billed by CPT codes.

Fees for primary care and communicable disease services will be set at the current Medicare Rate. Unless otherwise approved, when a service is not included in the Medicare schedule, the rate will be up to the 75th percentile level of the rate-based value scale as determined by the current Physician Fee Reference Handbook. In the event, however, that up to the 75th percentile level of the rate-based value scale is less than the current Medicaid fee, then the Medicaid fee will be charged.

A sliding fee scale is applicable to fees. Approximately 81% of the Department's patients pay nothing for services under the sliding fee scale. Services designated as elective will not be subject to the sliding fee scale. Elective services include, but are not limited to:

1. Most adult immunizations
2. Medical clearance
3. Adjustment of status services
4. Non-medically necessary treatments at STD clinics.

Some services will be free. These services include:

1. Childhood immunizations (age 18 or under)
2. Tuberculosis case contact medical assessment visit
3. Case referrals for sexually transmitted disease treatment
4. Family planning services for minors.

B. OTHER MEDICAL SERVICES

All fees listed here may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.

1. Overseas Immunizations
 - a. Consultation Fee for a specific travel itinerary- \$54
 - b. Administration Fee for injection - Medicare rate
 - c. Minimum Charge for vaccine per dose. Vaccine costs will be the cost of vaccine plus 10%.
 - d. Clients requesting overseas immunizations shall pay the price of the Consultation Fee, Administration Fee(s), and the vaccine charge.
2. Adult immunizations (Immunization to individuals 19 years and older)
 - a. Administration Fee for injection - Medicare rate
 - b. Minimum Charge for vaccine per dose. Vaccine costs will be the cost of vaccine plus 10%.
 - c. Immunization fees charged under this schedule may be those charged for Overseas Immunization, excluding the Consultation Fee.
3. Childhood Immunizations (Immunizations to persons 18 years of age and under)

- a. No fee will be charged for childhood immunizations required for admittance to attendance in school as specified in Florida Statute §1003.22.
- b. Administration Fee for immunizations not required for school - Not to exceed the Medicare rate.
- 4. Laboratory Services
 - a. The rate for laboratory work by a reference laboratory and by Florida State Bureau of Laboratories will be cost plus a \$12.00_processing/handling fee.
 - b. For tests conducted by the Department, the Medicare rate will be used.
 - c. Fees will not be charged for services when funded by a grant or Miami-Dade County funding.
- 5. Completion of Insurance/Disability/Medical Reports or Forms, per form: \$30.00
- 6. School Health Physicals
 - Limited school health physicals (does not include laboratory work): \$42.00
- 7. Civil Surgeon Fee. Applicants to immigration status in the United States are required to undergo a medical examination performed by a Civil Surgeon who has been designated by United States Citizenship and Immigration Services (USCIS.) The medical examination of these applicants are designed to protect the health of the United States population.
 - a. Civil Surgeon Comprehensive Fee (Vaccination fee rate not included): \$239.00
- 8. Family Planning Elective Services. All fees listed may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.
 - a. Colpo of the Cervix \$148.00
 - b. Colpo of the Cervix with Biopsy Endo Curreta \$205.00
 - c. Colpo of the Cervix with Biopsy \$193.00
- 9. School Health Charter School Consultation Program
 - a. Screening services (vision, hearing, scoliosis, and Body Mass Index) \$7.00 per child
 - b. Health Appraisals, Referral and Follow-Up \$60.00 per hour
 - c. Review of Health Record for Identification of medical conditions/high-risk students \$60.00 per hour
 - d. Individual Health & Emergency development for children with medical conditions/high risk \$60.00 per hour
- 10. Clients Elective Services for PrEP and nPEP
 - a. Services for PrEP fee flat fee per visit \$40.00

C. PUBLIC HEALTH SERVICES

- 1. HIV Testing for Professionals. Testing for health care professionals who are requesting such testing to meet professional standards or guidelines inclusive of pre-and –post-test counsel: Not to Exceed Medicare rate.
- 2. Vital Statistics
 - a. Birth Certificates \$20.00
 - b. Birth Additional \$16.00
 - c. Death Records \$20.00

d. Death Additional	\$16.00
e. Birth and Death Certificate Expedite Fee	\$10.00
f. Non-Contagious Disease certification for body transport overseas	\$10.00
g. Miscellaneous fee:	
i. Notary Service	\$10.00
ii. Birth and Death Certificate Document Holders	\$3.00
3. Health Promotion and Education
 - a. HIV 501 Course - Counseling, Testing, partner elicitation, and notification training course, per individual from for-profit organization/association that does not have a formal agreement with the Department \$60.00
 - b. HIV 102 and 104, per individual from for-profit organization, /association that does not have a formal agreement with the Department \$25.00
 - c. Tuberculosis 101 Course, per individual \$15.00
 4. Public Health Investigations. Actual costs will be billed to commercial enterprises where the enterprise is determined to be at fault as determined by the Department and when the Department is asked to intervene in a dispute between two private parties when such dispute involves a public health matter.
 5. Review and certification of the emergency plans of home health agencies, nurse registries, hospice programs, and home medical equipment providers in accordance with Florida Statutes.
 - a. \$100 per year for initial review of plans, and \$60 for any updates and/or revisions that occur during the year.

D. COMMUNITY HEALTH

1. Community Health and Nutrition Services
 - a. Continuing Education
 - i. Continuing Professional Education (CPEU) – Professional seminars leading to credit hours for licensed medical professionals \$30 per credit hour / person
 - b. Wellness, Nutrition and Health Promotion for general public
 - i. Group classes (additional charge for materials and food) \$75.00 per hour
 - ii. Individual rate \$10.00 per class per person
 - iii. Wellness Package for businesses and agencies – 12 week package \$500.00 up to \$1,000.00
 - iv. Individual Wellness Consult \$25.00 per hour per person
 - v. Smoking Cessation – 7 sessions per person \$75.00
2. Health Promotion and Education
 - a. Community Health Education Presentation. A planned educational session using established curriculum and defined learner \$25.00 per person

- objectives for the purpose of facilitation voluntary adaptation of behavior, per group. All materials are included
- b. Long Distance Learning, per credit hour. Teleconferenced college curricula at all student levels. Currently participating in a Master of Public Health program. Access requires certain prerequisites and acceptance of the individual based on space availability. \$15.00 per credit hour

E. DENTAL SERVICES

1. Fees will be based on the Florida Department of Health Relative Value Units (RVA) for each service times the average unit cost as calculated on an annual basis.
2. In addition, the following fees are established as of October 2017. All fees listed may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.
 - a. Dental Periodontal Scaling and Root Planing – One to three teeth per quadrant \$25.00
 - b. Dental Extraction, Erupted Tooth or Exposed Root (Elevation and or forceps removal): \$67.00
 - c. Dental Topical fluoride varnish therapeutic application for moderate to high \$27.00
 - d. Dental Gingival irrigation per quadrant \$18.00

F. ENVIRONMENTAL HEALTH PROGRAM (GENERAL)

	Fee	Expedited Fee
1. Youth Fair Inspection	\$500	\$672
2. Food Hygiene		
a. Inspection of Food Preparation and Kitchen Areas	\$140	\$193
b. Annual Administrative Processing Fee	\$65	
3. Health & Safety (Foster Homes, After School Care, Assistant Living Facilities, including Adult Family Care Homes and Residential Treatment, Group Homes, Schools)		
b. Inspection	\$100	\$138
c. Delinquent Fee	\$90	
4. Facilities Plan Review	\$138	\$276
c. Rework fee per session after initial review	\$200	
5. Florida Clean Indoor Air Act (FCIAA) Compliance Inspection	\$90	
6. Biomedical Waste		
d. Annual Administrative Processing Fee	\$65	
e. Initial Application (County admin fee)	\$65	
7. Body Piercing		
a. Inspection fee (fixed and temporary events)	\$200	
8. Tanning		
a. Annual Administrative Processing Fee	\$65	
b. Initial Application including plan review (County admin fee)	\$150	
c. Delinquent Fee	\$90	

9.	Tattooing	
	a. Establishment inspection fee (fixed and temporary)	\$200
	b. Tattoo Artist initial and renewal application (County admin fee)	\$65
10.	Migrant Labor Camp/Residential Migrant Housing	
	a. Initial Application including plan review (County admin fee)	\$150
	b. Inspection fee >100 occupants	\$500
	c. Inspection fee 51-100 occupants	\$250
	d. Inspection fee 5-50 occupants	\$150
	e. Delinquent fee	\$90
11.	Swimming Pools	
	a. Delinquent fee	\$90
	b. Inspection fee >25000 gallons	\$250
	c. Inspection fee <=25000 gallons	\$150
	d. Infection fee exempt pools >32 units	\$50
	e. Modification application and plan review	\$200
	f. Modification application review	\$100
	g. Resurfacing Notification Application	\$50
	h. Annual Administrative Processing Fee	\$65
	Other Inspections:	
	a. Annual Inspection of Food Preparation Areas	\$193
	b. Annual Fee for Health and Safety Inspections (Foster Homes, After School Care, Assisted Living Facilities including Adult Family Care Homes and Residential Treatment, Group Homes, Schools):	\$138
	c. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers Licensed for Less than 25 Children	\$60
	d. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers Licensed for 26- 50 Children	\$90
	e. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers licensed for 51 Children or more	\$119

The Environmental Fees will be increased automatically by 3%, or the current inflation rate, whichever is higher, annually, beginning the 1st of October of each year.

G. FACILITIES PROGRAM

1. The Environmental Health facilities program include facilities that fall under biomedical waste, body piercing, food safety and sanitation, group care-residential, group care-schools, migrant farmworker housing, mobile home parks, tanning, and tattoos. The fees are as for the Environmental Health Facilities Program:
 - a. Re-inspection fee (field visit) \$84
 - b. Consultation fee – 1 hour (field or office visit) \$84

For the food safety and sanitation program, initial re-inspection fee only. After second re-inspection, state fee only is charged.

	<u>Fee</u>	<u>Expedited Fee</u>
2. Swimming Pool Program.		
a. Re-inspection Fee (field visit)	\$84	
b. IOP Plan Review	\$150	\$300
c. Modification Plan Review	\$200	\$200
d. Rework fee per session after initial review	\$200	

The environmental fees will be increased automatically by 3 percent, or the current inflation rate, whichever is higher; annually, beginning the 1st of October of each year.

H. ONSITE SEWAGE TREATMENT AND DISPOSAL SYSTEM PROGRAM

1.	Application and plan review for construction permit for new system	\$30
2.	Application and approval for existing system, if system inspection is not required	\$65
3.	Application for permitting of a new performance-based treatment system	\$205
4.	Site evaluation	\$190
5.	Site re-evaluation	\$150
6.	Permit or permit amendment for new system, modification or repair to system	\$95
7.	Research / Training surcharge, new and repair permits	\$10
8.	Initial system inspection	\$140
9.	System re-inspection (stabilization, non-compliance or other inspection after the initial inspection)	\$85
10.	Application for system abandonment permit, includes permit issuance and inspection:	\$55
11.	Annual operating permit industrial/manufacturing, zoning, or commercial sewage waste	\$250
12.	Biennial operating permit for aerobic treatment unit or performance-based treatment system	\$165
13.	Amendment to operating permit	\$150
14.	Tank Manufacturer's Inspection per year	\$165
15.	Septage Disposal Service permit per year	\$125
16.	Portable or Temporary Toilet Service permit per year	\$125
17.	Additional charge per pump out vehicle, septage disposal service or portable toilet service	\$65
18.	Aerobic treatment unit maintenance entity permit per year	\$46
19.	Variance Application for a single family residence per each lot or building site	\$195
20.	Variance Application for a multi-family or commercial building per each building site	\$220
21.	Repair and existing system application: Request for Additional Information (RAI)	\$55

OSTDS Plan Review Fees	<u>Fee</u>	<u>Expedited Fee</u>
A. Plan review for a new system (Combination of H1, H6, H7, H8 fees)	\$275	\$550

B. Plan review for a modification (Combination of H1, H6, H8 fees)	\$265	\$530
C. Plan review for PBTS (Combination of H3, H6, H7, H8 fees)	\$450	\$900
D. Rework fee per session after initial review	\$200	

To adjust for the cost of living, the Department shall increase the On-Site Sewer Disposal and Treatment Services (OSTDS) fees on a 10 percent rate every five years. The Department shall round any increased fees to the next highest whole five (5) dollar increment.

The fees under this section represent County fees only. In addition to these, State fees will be charged according to the Chapter 64E-6.030 of the Florida Administrative Code.

I. DRINKING WATER PROGRAM

1. The fees under this section represent proposed County fees only. In addition to these, State fees shall be charged per Chapter 62E-4.050 of the Florida Administrative Code. Currently, the Department does not charge any County fees.
2. To adjust for inflation and the cost of living, the Department shall increase the Drinking Water fees on a 3% rate every year. The Department shall round any increased fees to the next highest whole five (5) dollar increment.

3. Annual Operating Licenses

- i. The annual operating license County fees for community public water systems based on the system's permitted design capacity will be as follows:

Design Capacity	Fee
(a) 10 MGD ¹ and above	\$1,690
(b) 5 MGD up to 10 MGD	\$1,155
(c) 1 MGD up to 5 MGD	\$565
(d) .33 MGD up to 1 MGD	\$285
(e) .05 MGD up to 0.33 MGD	\$145
(f) Less than 0.05 MGD	\$35

- ii. The annual operating license County fee for consecutive community public water systems shall be based on their population served as reported by the system during their most recent Sanitary Survey as follows:

Population Served	Fee
(a) 25-500	\$25
(b) 501-3,300	\$35
(c) 3,301-10,000	\$145
(d) 10,001-50,000	\$285
(e) 50,001-100,000	\$565
(f) More than 100,000	\$1155

- iii. The annual operating license County fee for non-transient, non-community public water systems shall be \$35
- iv. The annual operating license County fee for transient, non-community public water systems shall be \$25

4. Permitting

- i. Construction permit for each Category I through III treatment plant, as defined in Rule 62-699.310, F.A.C.

¹ MGD means "Million gallons per day"

a.	Treatment plant – 5 MGD and above	\$3,635
b.	Treatment plant – 1 MGD up to 5 MGD	\$2,895
c.	Treatment plant – 0.25 MGD up to 1 MGD	\$2,030
d.	Treatment plant – 0.1 MGD up 0.25 MGD	\$1,155
e.	Treatment plant – up to 0.1 MGD	\$580
ii. Construction permit for each Category IV treatment plant, as defined in Rule 62-699.310, F.A.C.		
a.	Treatment plant – 5 MGD and above	\$3,635
b.	Treatment plant – 1 MGD up to 5 MGD	\$2,895
c.	Treatment plant – 0.25 MGD up to 1 MGD	\$2,030
d.	Treatment plant – 0.1 MGD up 0.25 MGD	\$1,155
e.	Treatment plant – 0.01 MGD up to 0.1 MGD	\$580
f.	Treatment plant – up to 0.1 MGD	\$230
iii. Construction permit for each Category V treatment plant, as defined in Rule 62-699.310, F.A.C.		
a.	Treatment plant – 5 MGD and above	\$2,895
b.	Treatment plant – 1 MGD up to 5 MGD	\$1,745
c.	Treatment plant – 0.25 MGD up to 1 MGD	\$580
d.	Treatment plant – 0.1 MGD up 0.25 MGD	\$285
e.	Treatment plant – up to 0.1 MGD	\$180
iv. Distribution and transmission systems, including raw water lines into the plant, except those under general permit.		
a.	Serving a community public water system	\$255
b.	Serving a non-transient non-community public water system	\$205
c.	Serving a non-community public water system	\$150
v. Construction permit for each public water supply well		
a.	Well located in a delineated area pursuant to Chapter 62-524, F.A.C.	\$285
b.	Any other public water supply well	\$150
vi. Major modifications to systems that alter the existing treatment without expanding the capacity of the system and are not considered substantial changes pursuant to subsection 62-4.050(7), F.A.C., below.		
a.	1 MGD and above	\$1155
b.	0.1 MGD up to 1 MGD	\$580
c.	0.01 MGD up to 0.1 MGD	\$285
d.	Up to 0.01 MGD	\$150
vii. Minor modifications to systems that result in no change in the treatment or capacity		
a.	0.1 MGD and above	\$285
b.	Up to 0.1 MGD	\$150

- viii. General Permit fee for any General Permit not specifically in subparagraphs i. through vii above:

	<u>Fee</u>	<u>Expedited Fee</u>
a. General permits requiring Professional Engineer or Professional Geologist certification	\$200	\$400

- ix. For distribution systems, in addition to the General Permit fee, the following fees will be applied based on the extension of the water main and its diameter.

	<u>Fee</u>	<u>Expedited Fee</u>
a. Water mains 12" or larger (per linear foot)	\$0.25	\$.50
b. Water mains 6" or larger (per linear foot)	\$0.20	\$.40
c. Water mains less than 6" (per linear foot)	\$0.15	\$.30

- x. Clearance letters for water main extensions, under general permits, will have the following fees based on the project size.

	<u>Fee</u>	<u>Expedited Fee</u>
a. Water mains less than 1,000 ft	\$125	\$250
b. Water mains less than 5,000 ft	\$235	\$470
c. Water mains less than 10,000 ft	\$355	\$710
d. Water mains less than 15,000 ft	\$470	\$940
e. Water mains more than 15,000 ft	\$580	\$1160

- xi. Clearance letters for specific permits will have the following fees

a. Community water treatment plant, including major modifications or additions with change in capacity and/or treatment	\$580
b. Community water treatment plan, including minor modifications with no changes in capacity or treatment	\$230
c. All other specific permit clearances	\$180

- xii. Additional service for permitting will have the following fees

	<u>Fee</u>	<u>Expedited Fee</u>
a. Additional plan stamping for specific or general permits	\$20	
b. Public water service connection plan review with no permit required stamp (up to 7 sets)	\$125	\$250

- xiii. Rework fee per session after initial review

\$200

5. Sampling

- i. Chemical and Bacteriological sampling, which include collection, and lab fees, will be charged as follows:
 - a. Chemical compliance water samples (Nitrate/Nitrite) \$145
 - b. Bacteriological compliance water samples \$60
 - c. Private well bacteriological water samples \$115
 - d. Bacteriological clearance water samples \$115
 - e. Bacteriological water samples at FDOH licensed facilities (with no food service) \$115
 - f. Bacteriological water samples at FDOH licensed facilities (with food service, 2 days) \$210
 - g. Bacteriological Beach water samples \$115

J. WELL CONSTRUCTION PERMITTING

- 1. To adjust for inflation and the cost of living, the Department shall increase the Well Construction Permitting fees on a 3 percent rate every year. The Department shall round any increased fees to the next highest whole five (5) dollar increment.
- 2. Fees:
 - (a) Irrigation and other Non-Potable well, including one inspection \$300
 - (b) Domestic well, including one inspection \$300
 - (c) Public supply well greater than or equal to 6" in diameter, including one inspection \$595
 - (d) Public supply well less than 6" in diameter, including one inspection \$450
 - (e) Monitoring well (up to 8 under same folio number and with same conditions) \$115
 - (f) Well abandonment (up to 8 under same folio number and with same conditions) \$150

K. FAMILY PLANNING/PRENATAL CARE

- 1. Human Papillomavirus (HPV) Reflex Genotyping \$36

L. Public Health Preparedness

CERTIFICATION OF EMERGENCY PLANS FOR MIAMI DADE HOME HEALTH AGENCIES, NURSE REGISTRIES, HOSPICE PROGRAMS AND HOME MEDICAL EQUIPMENT PROVIDERS

	Fee:
Initial Plan Review	\$100.00

Implementing Order



Implementing Order No.: 4-41

Title: SCHEDULE OF FEES FOR PERMITS FOR PUBLIC WORKS CONSTRUCTION AND OTHER PUBLIC WORKS RELATED ITEMS

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, sections 1.01 and 2.02A; and sections 2-100; 2-103.2; 2-103.16; and 8CC-10 of the Code of Miami-Dade County, Florida (the "Code").

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-41, ordered September 28, 2021 and effective October 1, 2021.

POLICY:

This Implementing order establishes a schedule of fees for the limited use of public rights of way and to cover the costs to the Department of Transportation and Public Works or its successor department (the "Department") of plan reviews and for processing permits and inspection services. These may relate to design, review and approval where there is public works construction or where there is paving and drainage construction, or other construction activity on public rights-of-way and/or on private property. No permit(s) shall be issued until the appropriate fee(s) are paid. Design Review (DR) fees are to be charged for design plan and engineering reviews by the Department which may not result in a permit or approval. These fees along with re-review fees are to be collected upfront. DR reviews are valid for one (1) year from approval. Plans must be reviewed again after that one (1) year period has expired.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to section 2-100 relating to the powers and duties of the Department. Every two years, or earlier if need be, the Director of the Department shall review all fees in terms of costs and recommend necessary changes to the County Mayor through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached to and made a part hereof. In accordance with section 2-3 of the Code, this official fee schedule is also filed with the Clerk of the Board of County Commissioners. Fees that are charged by the Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to form
and legal sufficiency

A handwritten signature in black ink, appearing to be a stylized 'A' or similar, written over a horizontal line.

FEE SCHEDULE

The Department shall charge and collect fees for the items and rates listed in the following schedule:

- (A) Fees for public works construction, under permit issued by the Department, in canal, road and street rights-of-way, and utility or other easements, in the unincorporated area of Miami-Dade County, and in rights-of-way of canals, roads and streets located within municipalities that are maintained by Miami-Dade County, and for paving and drainage on private roads and parking lots in the unincorporated area of Miami-Dade County, are fixed as follows:

	Fee
1. For installation or repair of sanitary and storm sewers, water lines, gas lines, buried electric, telephone, CATV, service laterals or other underground utilities:	
a) For 100 linear feet or less	\$290.00
b) For each additional 100 linear feet or fraction thereof.	\$150.00
2. For each installation or repair of exfiltration drains consisting of one catch basin, exfiltration trench, or slab covered trench. Repairs to pipes associated with drainage to be charged per each instance of repair:	
a) For each inlet and associated exfiltration trench, continuous systems to be charged per inlet	\$265.00
3. For installation or removal of poles or antennas in the public right-of-way:	
a) For each utility pole or anchor	\$210.00
b) For each telecommunication stand-alone or stealth pole installation	\$1,550.00
b) For each telecommunication antenna in the public right-of-way	\$1,550.00
4. For construction or replacement of concrete work in the public right-of-way:	
a) Sidewalks	
For 100 linear feet or less	\$210.00
For each additional 100 linear feet or fraction thereof	\$105.00

b)	Curb, gutter, Curb and Gutter, Valley Gutter, curb separators, etc.:	
	For 100 linear feet or less	\$345.00
	For each additional 100 linear feet or fraction thereof	\$195.00
5.	For construction of driveways on private property	\$240.00
6.	For driveway approaches on the public right-of-way:	
a)	For each residential driveway approach width of 20 feet or less (each driveway approach)	\$60.00
b)	For each commercial driveway approach, or for each driveway approach on a major roadway (arterial, collector, section-line, ½ section-line) roadway, or for each residential driveway approach width greater than 20 feet. (each driveway approach)	\$115.00
NOTE: A recorded Covenant of Construction in a form acceptable to the Department must be on file prior to a permit being issued for driveway approaches on the public right-of-way other than asphaltic concrete or plain concrete.		
7.	For construction of street pavements, including paving of parkways and shoulders (includes base and subgrade):	
a)	One lane or two-lane pavements (width of pavement being 0 to 24 feet):	
	For 100 linear feet or less	\$750.00
	For each additional 100 linear feet or fraction thereof	\$300.00
b)	Three or more lanes of pavement (aggregate width greater than 24 feet):	
	For 100 linear feet or less	\$850.00
	For each additional 100 linear feet or fraction thereof	\$360.00
8.	For repair, resurfacing, milling, and resurfacing, patching, or pavement restoration in public rights-of-way:	
	For each 1000 square feet or fraction thereof	\$60.00

NOTE: Fees for paving of parkways and shoulders will be priced the same as those charged for street paving.

9. For the installation of embankment and/or subgrade material in dedicated or zoned rights-of-way, excluding base rock and asphalt:
 - a) For 100 linear feet or less \$210.00
 - b) For each additional 100 linear feet or fraction thereof \$105.00
10. For erection of street name signs, traffic or directional signs, etc.:
 - a) For each sign \$23.00
11. For construction of bridges:
 - a) For bridge roadway area of 1,000 square feet or less \$7,050.00
 - b) For each additional 100 square feet or fraction thereof \$1,800.00
12. For installation of permanent type traffic barricades, guardrails, bollards or guideposts:
 - a) For each 100 linear feet or fraction thereof \$160.00
13. For construction of street culvert or driveway culvert:
 - a) For each 100 linear feet or fraction thereof \$205.00
14. Installation of culvert pipe to enclose existing drainage ditch or canal:
 - a) For each 100 linear feet or fraction thereof \$945.00
15. Installation of new traffic signals (includes signals, poles and all incidental wiring, interconnects, etc.):
 - a) For each new Traffic Signal per intersection \$1,300.00
 - b) For each new Rectangular Rapid Flashing Beacon, Electronic Speed Feedback Sign, Sign Beacons not interconnected with signalized intersection, etc. \$565.00
16. For upgrade, modification, or repair of existing traffic signals (includes signals, poles, incidental wiring, interconnects, etc.):
 - a) For each upgraded, modified, or repaired Traffic Signal per intersection \$945.00

b) For each upgraded, modified, or repaired Rectangular Rapid Flashing Beacon, Electronic Speed Feedback Sign, Sign Beacons not interconnected with signalized intersection, etc. \$460.00

c) Induction loop(s) repair per intersection \$460.00

17. For installation of bus shelter including Traffic Engineering Review:

Traffic Engineering Division (TED) Bus Shelter Permit (per shelter) \$575.00

18. For installation or removal of each monitoring well and for each soil boring \$160.00

19. For each soft dig \$35.00

(B) Fees for placement of a newspaper or storage rack under permit issued by the Department, in the public right-of-way in the unincorporated area of Miami-Dade County, but excluding rights-of-way for roads which are maintained by the State of Florida.

Fee

1. For placement of each newspaper or newspaper storage rack to include inspection by the Department inspector \$60.00

2. Annual renewal fee per each newspaper or newspaper Rack storage \$25.00

3. Fee for removal, storage, and disposal per each newspaper or newspaper storage rack \$160.00

4. Re-inspection fee \$25.00

(C) PRIVATE PROPERTY: Fees for paving and drainage on private property are fixed as follows (private street/roadway pavement (not driveways on private property), drainage and curbs shall be the same as listed in (A) above. Residential driveways shall be the same as listed in (A)5 above):

Fee

1. New pavement for parking lots (i.e., other than street pavements and driveways):
 - a) For each 1,000 square feet paved area or fraction thereof \$80.00
2. Drainage on private property shall be the same as listed in (A) above. If in conjunction with No. (C) 1, 1/3 of the fee for drainage as listed in (A) above.
3. Concrete Work associated with driving surfaces on private property, sidewalks, curbs, gutters, extruded curbs, valley gutters, curb & gutters, curb separators, etc. on private property:
 - a) For each 100 linear feet or fraction thereof \$160.00
 - b) If concrete work in conjunction with No. (C) 1 (other than private streets), for each 1,000 square feet paved area or fraction thereof \$50.00
4. For repairs and/or restoration of driving surfaces on private property:
 - a) resurfacing, water proofing, or seal coating (does not apply to private homeowners):

For each 5,000 square feet or fraction thereof	\$80.00
 - b) Patching (patch <100 square feet) each \$60.00

Maximum permit fee for work under for C4 a and b \$415.00

(D) Penalty Fees:

When work for which a permit is required is commenced prior to obtaining a permit a penalty fee will be imposed.

THE PENALTY FEE WILL BE DOUBLE THE ORIGINAL PERMIT FEE.

The payment of such penalty fee shall not relieve any person, firm, or corporation from fully complying with all of the requirements of all applicable regulations and codes, nor shall it relieve them from being subject to any of the penalties therein.

(E) Extension of Permit:

A permit may be extended, at the discretion of the Department for a period of up to, but not more than one year, from the expiration date of the original permit, provided the Permit Section of the Department is notified of the request for an extension prior to the expiration of the permit. If the permit is allowed to expire without requesting an extension, a new permit will be required, including appropriate fees, for the remainder of the uncompleted work. This extension provision only applies to Construction-related Permits addressed in this IO; it does not apply to permits or fees related to temporary use of rights of way or Department controlled land or easements, to Oversize/Overweight

Permits.

(F) Final Inspection Requested after Expiration of Permit:

A fee of \$265.00 will be assessed when a final inspection is requested after a permit's expiration date. This fee will re-open an expired permit for a period of thirty (30) days in order to conduct a final inspection. Failed inspections during this time period will be charged under (M).

(G) Special Projects:

A fee equal to actual staff time and related costs, shall be assessed for special projects requiring research or other work by the Department (and/or other County departments or staff), such as to address special circumstances, or in order to answer questions proposed by property owners, homeowners' associations, developers, attorneys, realtors, contractors, consultants, designers or municipalities, etc., in connection with, for example: (a) the use, restrictions, re-subdivision, and development of properties, including rights-of-way and easements; (b) the requirements and fees for permitting, platting, bonding, licensing, impact fees, concurrency, road engineering and/or construction, etc.; and/or (c) the determination of any existing violations on the property through a review of departmental records. Such special fee will only be levied for requests outside the scope of normal departmental work. A minimum fee of \$345.00 shall be charged.

A fee equal to \$2.00 per page shall be assessed for pre-programmed computer reports on Department records. The minimum fee shall be \$10.00.

(H) Review – Fences:

	Fee
1. Review of application for permission to fence within right-of-way	\$795.00
2. Review of application for installing fence on private property at intersections/corner and radii	\$470.00

(I) Fees for temporary use of Department-controlled land or easements are as follows:

\$0.03 per square foot per month with a \$100.00 minimum monthly fee for residential use and the fair market rental rate per square foot as determined by the Department Director with a minimum fee of \$500.00 per month for commercial use. One percent (1%) of the per square foot ad valorem tax assessed land value of the property adjacent to the land being permitted shall be considered by the Department Director in determining the monthly fair market rental rate for commercial use.

(J) Fees for required Survey Section field reviews of new subdivision plats to verify that State required monuments and lot corners have been set for each requested field review.

Fee

1. Permanent Reference Monuments (P.R.M.)

a.)	P.R.M. Verification 1 through 10	\$910.00
b.)	For every five (5) P.R.M. verification or fraction thereof	\$500.00

2. Permanent Control Points (P.C.P)

a.)	P.C.P. Verification 1 through 10	\$910.00
b.)	For every five (5) P.C.P. verification or fraction thereof	\$500.00

3. Lot Verification

a)	Lot verification 1 through 10	\$910.00 each
b)	Lot verification 11 through 100, each lot verified	\$60.00 each
c.)	Lot verification 101 or more, each lot verified	\$30.00 each

(K) Paving and Drainage Review Fees**Fee****1. Review of highway plans for roads that are designated as arterials, collectors, section line roads or half-section roads.**

a)	Review of roadway and drainage plans for every 1,000 linear feet of roadway	\$900.00
b)	Review of roadway and drainage plans for projects with more than 1,000 linear feet of roadway	\$1,300.00

(L) Public Works projects – flat fee per project	\$690.00

(M) Re-inspection Fee other than traffic signals	\$100.00

(N) Re-inspection Fee – traffic signals	\$225.00

(O) Landscaping Fees

1.	Tree Planting – average of three (3) trees per house	\$60.00
2.	Ground cover, per square yard or fraction thereof	\$6.00

(P) Processing Fees (non-refundable) –

1. Upfront Design Review Processing Fee	\$90.00
2. Permit processing fee	\$90.00

(Q) Traffic Engineering and Design Review Fees.

These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full upfront Design Review fee (Section P1) for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee.

	Fee
1. Review of new traffic signals (includes signals, poles and all incidental wiring, interconnects, etc.):	
a) For each new Traffic Signal	\$1,270.00
b) For each new Rapid Flashing Beacon, Feed Back Sign, School Flashing Signals, etc.	\$560.00
2. Review of upgrade, modification, or repair of existing traffic signals (includes signals, poles, incidental wiring, interconnects, etc.):	
a) For each upgraded, modified, or repaired Traffic Signal	\$670.00
b) For each upgraded, modified, or repaired Rapid Flashing Beacon, Feed Back Sign, School Flashing Signals, etc.	\$430.00
3. Maintenance of Traffic (MOT) Review for permits	
a) MOT Review fee per permit includes vehicular, bicycle and pedestrian	\$150.00
b) MOT Small reviews Permit (work not exceeding more than 6 hours within the right-of-way, no road closures, no detours) per phase	\$710.00
c) MOT Complex review (work exceeding more than 6 hours within the right of way and/or includes road closure, lane closures, detour, etc.) per phase	\$1,230.00
d) Block Party	\$170.00
e) Memorial Markers each	\$100.00

f)	Resubmittal of MOT Small Reviews	\$290.00
g)	Resubmittal of MOT Complex review	\$520.00
4.	Traffic Plan Review for Development Impact Committee (DIC), Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general traffic plan reviews, etc.	
a)	Large reviews (more than 5 pages, 1/2 mile or more of work) 2 or more signals	\$2,520.00
b)	Medium reviews (1-5 pages, up to 1/2 mile of work) 1-2 signals	\$1,859.00
c)	Small reviews (1-5 pages, up to 1/2 mile of work) No signal	\$640.00
d)	Resubmittal of Large reviews	\$670.00
e)	Resubmittal of Medium reviews	\$495.00
f)	Resubmittal of Small reviews	\$220.00
5.	Traffic Impact Study Review for DIC, Urban Center, ASPR, and general traffic impact study review, etc., if required. Fees are to be assessed at 70% for DIC's and 50% for non-DIC (Urban Center, ASPR etc.) if the applicant previously submitted the Traffic Impact Study through the CDMP process.	
a)	Traffic Impact Study Review of 750 gross peak hours or more	\$2,860.00
b)	Traffic Impact Study Reviews of 300 to 749 gross peak hours	\$2,110.00
c)	Traffic Impact Study Review with 299 gross peak hours or less	\$1,230.00
6.	CDMP Traffic Impact Study Reviews	
a)	500 gross acres or more	\$4,900.00
b)	250 to 499 gross acres	\$3,300.00
c)	100 to 249 gross acres	\$2,200.00
d)	Less than 100 gross acres	\$1,100.00

7. Traffic Review Schools

a) Daycare, Nurseries, Aftercare, etc.	\$410.00
b) Schools (Charter, Private, Public, etc.) for 0 to 99 students (Pre to 12)	\$770.00
c) Additional fee for every student over 99	\$1.75 each

(R) Traffic Signals and Signs**Fee**

a) For the installation and/or modification Street Light or Load center	\$180.00 each
b) Fees for the installation of Pole/ Street Banners on Street Light poles or infrastructure owned or maintained by Miami-Dade County in accordance with section 14-43.001 of the Florida Administrative Code.	
1. Street Banner(s) - Each banner for a one (1) month period	\$210.00
2. Pole Banner(s) - Each banner for a one (1) month period	\$30.00
3. Official Marker(s) - Each marker for twelve (12) month period	\$230.00
4. Registration as qualified MDC Traffic Signal Contractor	\$25.00
Registration as Miami-Dade County Qualified Traffic Signal Contractor pursuant to Section 600 of the Miami-Dade County Traffic Control Equipment Standards and Specifications. Only registered qualified contractors can perform work on traffic control devices, traffic signal system, and roadway lighting maintained by Miami-Dade County. Only MDC Qualified Traffic Signal Contractors will be granted traffic signal inspections.	
5. Development of traffic signal controller timing	\$1,200.00
Request for County Traffic Signal Operations Engineer(s) and Technicians to develop new traffic signal timing, signal operations, and/or timing functions for new and/or modified traffic signals.	
6. TSS Support for Signal Malfunction	\$1,500.00
TSS support requested and required by Contractor(s) to troubleshoot, assess, and correct a traffic signal malfunction within an active work zone. This service includes the temporary disbursement of equipment (e.g. traffic controller, conflict monitor, configured traffic cabinet, etc.). Equipment must be replaced in-kind. This does not include the deployment of County forces to the job site. This fee is applied per-occurrence. Final inspection will be withheld until any outstanding fee(s) are paid.	
7. Contractor nonresponsive or TSS Emergency response	\$1,775.00
Mobilization and Deployment of Traffic Signal/Street Lighting Crews, Staff, or Contractors to an active work zone under the maintenance responsibility of a Contractor/Project that fails to respond to or is unable to correct a	

reported traffic signal or streetlighting malfunction. This fee is applied per-occurrence. Final inspection will be withheld until any outstanding fee(s) are paid. This fee is not exclusive and may be in addition to the fee for TSS Support.

(S) Right-of-Way Dedicating, Road Closing and Release of Reservation

	Fee
1. Fee for Right-of-way dedication	\$345.00
2. Fee for release of reservation	\$490.00
3. Road Right-of-Way Closing Petition	\$8,500.00
4. Improvement agreements for sidewalks and/or roadways	\$340.00

(T) Road Impact Review Fees

	Fee
1. Road Impact fee computation by Independent Study Review pursuant to Miami-Dade County Code section 33E-9	\$3,000.00
2. Road Improvement Contribution in lieu of fee Review pursuant to Miami-Dade County Code section 33E-10	\$3,000.00

Implementing Order



Implementing Order No.: 4-56

Title: SCHEDULE OF FEES AND TOLLS FOR THE VENETIAN CAUSEWAY

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A, and Section 125.01(1)(m) of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Implementing Order No. 4-56 ordered on September 28, 2017, and effective October 9, 2017.

POLICY:

This Implementing Order establishes the schedule of fees for Per Trip SunPass Tolls, Toll-by-Plate per Trip Tolls, Toll-by-Plate Monthly Invoice Fees, Venetian Property Owner Fees, and Commuter Plan Fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami- Dade County Department of Transportation and Public Works or successor department, who shall be responsible for the collection of tolls and fees, and the maintenance and operation of the Causeway. The Director shall periodically review all fees in terms of the Causeway's maintenance and operational costs, other financial obligations, and capital improvement needs, as well as recommend changes to the County Mayor through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedules adopted by this Implementing Order are attached hereto and made a part hereof, and are on file with the Clerk of the Board of County Commissioners. Fees charged by the Department of Transportation and Public Work Works shall be the same as those listed in the official fee schedule on file with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency.

JRA

VENETIAN CAUSEWAY

SCHEDULE OF FEES PER TRIP TOLL FEES SUNPASS / AND TOLL-BY- PLATE

SUNPASS/TOLL-BY-PLATE

Vehicle	SunPass	Toll-by-Plate
2 axle	\$3.25	\$6.50
3 axle	\$6.50	\$13.00
4 axle	\$9.75	\$19.50
5 axle	\$13.00	\$26.00
Each additional axle	\$3.25/axle	\$6.50/axle
Toll-by-Plate Monthly Invoice Fee		\$2.50

Causeways Plans Valid from October 1 – September 30 of the following year (unlimited passage)

Property Owner \$0.00/year
 (Available only to Venetian Island Property Owners, Spouse and their children 23 years old or younger who live residing with a parent on the Venetian Island)

Commuter Plan Fee \$120.00/year
 (Available only to those persons employed or renting property minimum lease term of six months) on one of the six (6) Venetian Islands; or residents of the Sunset Harbour neighborhood in the City of Miami Beach, in accordance with Resolution R-1079-14, which is situated between the waterway immediately north of 20th Street to the North, Alton Road and Sunset Drive to the East, Venetian Way and Dade Boulevard to the South, and Biscayne Bay to the West).

Implementing Order



Implementing Order No.: 4-57

Title: SCHEDULE OF FEES AND TOLLS FOR THE RICKENBACKER CAUSEWAY

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A and Section 125.01(1)(m) of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Implementing Order No. 4-57, ordered on September 28, 2017 and effective October 9, 2017.

POLICY:

This Implementing Order establishes the schedule of fees for Per Trip SunPass Tolls, Toll-by-Plate per Trip Tolls, Toll-by-Plate Monthly Invoice Fees, Commuter Plan Fees, and Resident Plan Fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami- Dade County Department of Transportation and Public Works or successor department, who shall be responsible for the collection of tolls and fees, and the maintenance and operation of the Causeway. The Director shall periodically review all fees in terms of the Causeway's maintenance and operational costs, other financial obligations, and capital improvement needs, as well as recommend changes to the County Mayor through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedules adopted by this Implementing Order are attached hereto and made a part hereof, and are on file with the Clerk of the Board of County Commissioners. Fees charged by the Department of Transportation and Public Works shall be the same as those listed in the official fee schedule on file with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency.

JRA

RICKENBACKER CAUSEWAY

SCHEDULE OF FEES PER TRIP TOLL FEES SUNPASS / AND TOLL-BY- PLATE

SUNPASS/TOLL-BY-PLATE

Vehicle	SunPass	Toll-by-Plate
2 axle	\$3.25	\$6.50
3 axle	\$6.50	\$13.00
4 axle	\$9.75	\$19.50
5+ axles	\$13.00	\$26.00
Each additional axle	\$3.25	\$6.50/axle
Toll-By- Plate Monthly Invoice Fee		\$2.50

Causeways Plans Valid from October 1 – September 30 of the following year
(unlimited passage)

Commuter Plan Fee

\$120.00/year

(Two (2) axle private vehicle registered to driver employed or attending school on the Rickenbacker Causeway, Virginia Key or Key Biscayne, or two (2) axle commercial vehicle registered to businesses based in Key Biscayne (excludes taxis, dualies and busses.)

Resident Plan Fee

\$72.00/year

(Residential property owners on Key Biscayne, residential property renters/tenants on Key Biscayne (minimum term of six months), spouses and their children 23 years old or younger who live with a parent on Key Biscayne; available for two-axle non-commercial vehicles only).

Implementing Order



Implementing Order No.: 4-87

Title: FEE SCHEDULE FOR THE MIAMI-DADE COUNTY STORMWATER UTILITY

Ordered: 9/18/25

Effective: 10/1/2025

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter and Article V of the Chapter 24 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 4-87, ordered September 19, 2024 and effective October 1, 2024.

POLICY:

The purpose of this article is to implement the provisions of Section 403.0893(1), Florida Statutes, by creating a Countywide stormwater utility and adopting stormwater utility fees sufficient to plan, construct, operate and maintain stormwater management systems set forth in the local program required pursuant to Section 403.0891(3), Florida Statutes.

PROCEDURE:

The Director of the Department of Transportation and Public Works shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this Implementing Order.

FEE SCHEDULE:

The Stormwater Utility Fee is \$7.50 per month effective October 1, 2025, per Equivalent Residential Unit (ERU) for all residential developed property and all non-residential developed property within the following portions of the service area of the Miami-Dade County Stormwater Utility: Unincorporated Miami-Dade County and Village of El Portal. Each residential developed property shall be charged a Stormwater Utility fee calculated as set forth in Section 24-51.4 (2) of the Code of Miami-Dade County, Florida. Each non-residential developed property shall be charged a Stormwater Utility fee calculated as set forth in Section 24-51.4(3) of the code of Miami-Dade County, Florida.

These fees and corresponding ERUs are as follows:

Area	Fees Charged Per ERU Effective 10/1/2025	Square Feet Per ERU
Unincorporated Miami-Dade County	\$7.50	1,548
Village of El Portal	\$7.50	1,548

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

A handwritten signature in black ink, appearing to be "A. J. [unclear]", written over a circular stamp.

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order supersedes 04-133 , adopted on September 21, 2023, and effective on October 1, 2023.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency.

A handwritten signature in black ink, appearing to be "A. L.", written over a horizontal line.

**DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES**

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11}
A. Metrobus or Metrorail	\$2.25	\$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	\$2.25	\$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	\$2.25	\$1.10	Free
H. Metrobus Inter-County Services	\$2.65	\$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	\$4.50	\$4.50	\$4.50
L. Parking fee-special events and Non-transit patron daily maximum	\$12.20	N/A	Free
M. Juror Parking ³	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	\$0.95	\$0.45	Free
O. MetroConnect Service Fares Minimum Per Trip ²⁵	\$3.75	\$3.75	\$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to \$3.50	
A. Minimum Per Trip	\$3.50

III. Prepaid Passes ^{4, 12}	
A. Monthly Transit Pass ⁵	\$112.50
B. Discount Transit Passes ⁶	\$56.25
C. Regional Monthly Pass ⁵	\$155.00
D. Discount Regional Monthly Pass ⁶	\$72.50
E. Monthly Group Discount - 10% Corporate Discount ⁷	\$101.25
F. Monthly Group Discount - 15% Corporate Discount ⁷	\$95.65
G. Monthly College/Adult Education Pass ⁸	\$56.25
H. Monthly Parking Permit (add on to transit pass) ⁹	\$11.25

I. Regional Monthly Parking Fee (for non DTPW customers) ⁹	\$20.00
J. Weekly Transit Pass	\$29.25
K. Discount Weekly Transit Pass ⁶	\$14.60
L. Daily Transit Pass	\$5.65
M. Daily Discount ¹¹	\$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.40/hour

VI. Spotter Program ¹³	
A. DTPW Construction and Facility Monitors	\$ 31.09
B. DTPW Escort	\$ 92.97
C. DTPW Construction and Facility Monitors Supervisor	\$ 46.14

VII. Utility and Adjacent Construction Permit Fees ¹⁶	
A. Non-Refundable Upfront Fee for Permit	\$ 80.00
B. Plans Review for Permit	\$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees ¹⁴	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 80.00
B. Filming (per Day)	\$ 300.00
C. Still Photoshoots (per Day)	\$ 140.00
D. Student Filming / Photoshoot (per Day)	\$ 100.00
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ¹⁵	\$ 100.00 to \$500.00

ATTACHMENT J

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development (“TOD”) projects during pre-construction planning and development phases ¹⁸	\$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ¹⁸	\$150.00
I. Application fee for use of transit property for purposes other than development of the property.	\$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.	\$150.00
K. Application fee for request to issue an estoppel certificate ^{17, 18}	\$80.00
L. Upfront service fee for issuance of an estoppel certificate ¹⁸	\$2,200.00
M. Application fee for a request to amend a lease or agreement ^{17, 18}	\$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements ¹⁸	\$150.00
O. Application fee for request to bifurcate a lease into two or more phases ^{17, 18}	\$80.00
P. Upfront service fee for request to bifurcate a lease	\$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷	\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	\$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	\$5,110.00

IX. Activities Impacting Transit Operations ^{18, 19, 20, 21, 22, 23}	Application Fee ¹⁷	Review Fee for Requested Activity ¹⁸	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$80.00	\$2,000.00	\$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$80.00	\$2,000.00	\$2,500 .00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$80.00	\$2,000.00	\$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$80.00	\$700.00	\$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$80.00	\$2,000.00	\$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$80.00	\$2,000.00	\$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	\$80.00	\$2,000.00	\$1,200.00	N/A
H. Activities that require altering a bus route	\$80.00	\$700.00	\$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	\$80.00	\$700.00	N/A	\$170.00

J. Activities or occurrences requiring relocation of a bus stop	\$80.00	N/A	N/A	\$550.00
K. Activities or occurrences requiring removal or relocation of a bus shelter	\$80.00	N/A	N/A	\$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	\$80.00	N/A	N/A	\$2,000.00
M. Extending Metrorail service beyond normal revenue hours	\$80.00	\$2,000.00	\$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	\$80.00	\$2,000.00	\$1,800.00	N/A
O. Providing bus transportation services ²⁴	\$80.00	\$2,000.00	\$146.00 per bus	N/A

***Adjustment of Rates:**

X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in

grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

⁷ As restricted by Ordinance 86-45.

⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

¹⁰ Available only when using Transit.

¹¹ As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

¹² Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

¹³ Spotter Program hourly rates will be adjusted on a yearly basis.

¹⁴ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

¹⁵ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

¹⁶ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

¹⁷ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

¹⁸ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

¹⁹ Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.

²⁰ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

²¹Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

²² Operating hours are subject to change.

²³ The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

²⁴ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

²⁵ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

Implementing Order

**Implementing Order No.: 4-125**

Title: SUMMARY OF RATES, FEES AND CHARGES FOR MIAMI-DADE AVIATION
DEPARTMENT MIAMI INTERNATIONAL AIRPORT

Ordered: 9/18/2025

Effective: 10/1/2025

This Implementing Order of the Miami-Dade Aviation Department (MDAD) consists of (i) Aviation Fees as defined in the 2018 Airline Use Agreement, and (ii) all other charges for the use of Miami International Airport (MIA) and the County's General Aviation Airport (GAA) facilities.

Approval of the 2025-2026 Budget Ordinance by the Board of County Commissioners based on the rates, fees, and charges stated herein, and in the appraisal reports attached as Exhibits A and B hereto, constitutes the establishment and authorization of such rates, fees, and charges under Section 25-1.2(a) of the Code of Miami-Dade County. Such rates, fees, and charges are subject to change during the fiscal year in accordance with applicable regulatory or contractual provisions.

*The rates for Non-Terminal Land Rent, Non-Terminal Paving, Non-Terminal Building Rent, and Non-Terminal Parking at Miami International Airport are listed in the appraisal report attached hereto as **Exhibit A**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. The rates for General Aviation Airport Land and Building Rent are listed in the appraisal report attached hereto as **Exhibit B**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. Such rates, fees, and charges are deemed to be fair, reasonable, and not unjustly discriminatory, and are subject to change if there are any changes in the assumptions used in the appraisal reports or if the appraised values are adjusted by the appraisers either before the effective date of this implementing order or during the relevant fiscal year.*

Note: MDAD may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military users, foreign government or military users, or, to the extent a waiver or reduction of the fee is fair, reasonable, and not unjustly discriminatory, other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee. All rates, fees and charges for Miami-Dade County's Airport system previously established or approved by the Board continue to apply except to the extent amended or modified in this Implementing Order.

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
AIRFIELD		
Landing Fees	Per 1,000 lbs. of Gross Landed Weight	\$1.65
PLB Gate Usage Fee without preconditioned Air	Per Arrival	\$70.00
PLB Gate Usage Fee with preconditioned Air: Narrow-Body	Per Arrival	\$87.61
PLB Gate Usage Fee with preconditioned Air: Wide-Body	Per Arrival	\$108.96
PLB Gate Usage Fee with preconditioned Air: Jumbo-Body	Per Arrival	\$121.98
TERMINAL		
Domestic Arrival Fee – Per Seat:		
Concourse Use	Per Domestic Arriving Seat	\$3.91
Baggage Claim	Per Domestic Arriving Seat	<u>\$0.66</u>
Total		\$4.57
Preferential Gate Fee (annual per gate)		\$781,560.90
Domestic Departure Fee - Per Seat:		
Concourse Use	Per Domestic Departing Seat	\$3.91
Screening	Per Domestic Departing Seat	\$1.26
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per Domestic Departing Seat	\$1.22
Baggage Make-up Capital	Per Domestic Departing Seat	<u>\$0.32</u>
Total		\$6.71
International Arrival Fee - Per Seat:		
International Facilities	Per International Arriving Seat	\$11.48
International Departure Fee - Per Seat:		
Concourse Use	Per International Departing Seat	\$3.91
Screening	Per International Departing Seat	\$1.26
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per International Departing Seat	\$1.22
Baggage Make-up Capital	Per International Departing Seat	<u>\$0.32</u>
Total		\$6.71
TERMINAL RENTAL RATES PER SQ. FT.		
Class I	Per Square Foot	\$102.55
Class II	Per Square Foot	\$153.83
Class III	Per Square Foot	\$102.55
Class IV	Per Square Foot	\$51.28
Class V	Per Square Foot	\$25.64
Class VI	Per Square Foot	\$102.55

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
COMMON USE TERMINAL EQUIPMENT (CUTE):		
CUTE GATE RATES		
Gate Usage Fee (CUTE Equipment Rental)	Per Departing Seat	\$0.22
TICKET COUNTER FEES (FEES ARE PER SEAT WHEN TICKET COUNTER USE IS NOT PURSUANT TO A LEASE)		
Cute Equipment Rental	Per Departing Seat	\$0.47
Class I Rental Expense for Ticket Counter	Per Departing Seat	\$0.24
Class IV Rental Expense for Baggage Makeup	Per Departing Seat	\$0.55
CUTE Dynamic Signage (Backwall Displays) (capped at \$40.00 per month per ticket counter position for CUTE-exempt carriers)	Per Departing Seat	<u>\$0.01</u>
Total Ticket Counter Fee	Per Departing Seat	\$1.27
TICKET COUNTER FEE (THESE FEES ARE PER HOUR, AND ARE CAPPED AT \$223.20 PER DAY, WHEN TICKET COUNTER USE IS PURSUANT TO A LEASE, AS REFLECTED IN THE MDAD CUTE POLICY)		
Cute Equipment Rental	Per Hour	\$6.95
Class I Rental Expense for Ticket Counter	Per Hour	\$3.48
Class IV Rental Expense for Baggage Makeup	Per Hour	\$7.99
CUTE Dynamic Signage (Back Wall Displays)	Per Hour	<u>\$0.18</u>
Total Hourly (Capped at \$223.20 per day per ticket counter used)	Per Hour	\$18.60
CUTE DYNAMIC SIGNAGE (BACK WALL DISPLAYS)		
Maximum monthly rate	Fee Per Exempt Ticket Counter Position	\$30.00
Annual rate for back-wall displays within leased areas	Fee Per Display	\$720.00
CUTE Back-office / Operations / Educational Equipment	Monthly Per Unit	\$93.65
STANDARD MANUAL CUTE TICKET COUNTER RATES		
Wide-body aircraft (over 200 seats)	Per Flight	\$520.69
Narrow aircraft (101 seats through 200 seats)	Per Flight	\$297.54
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	\$148.77
Small Turbo aircraft (under 20 seats)	Per Flight	\$74.38
UNAUTHORIZED MANUAL CUTE TICKET COUNTER RATES (Hrly Rate + 100% Premium)		
Wide-body aircraft (over 200 seats)	Per Flight	\$1,041.38
Narrow aircraft (101 seats through 200 seats)	Per Flight	\$595.07
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	\$297.54
Small Turbo aircraft (under 20 seats)	Per Flight	\$148.77

Rate Description	Rate Application	FY 2025-2026
MISCELLANEOUS CUTE CHARGES		
TWOV lounges	Hourly Charges	\$6.95
ITI lounges	Hourly Charges	\$6.95
ITI baggage	Hourly Charges	\$6.95
Ramp Baggage Make-up	Hourly Charges	\$6.95
CRUISE CHECK IN-FACILITY AT MIAMI SEAPORT - MAINTENANCE		
On-site maintenance single circuit	Added to CUTE Hourly Usage Fees	\$10.00
On-site maintenance single circuit Back-up circuit	Added to CUTE Hourly Usage Fees	\$10.34
On-call maintenance (response within two hours) single circuit	Added to CUTE Hourly Usage Fees	\$3.16
On-call maintenance (response within two hours) back-up circuit	Added to CUTE Hourly Usage Fees	\$3.51
COMMON USE SELF SERVICE (CUSS) CHARGES		
Transaction Fee	Per Transaction	\$0.58
Monthly Fee (Desktop Unit)	Per Unit, Per Month	\$253.30
Monthly Fee (Standalone Unit) per unit, per month	Per Unit, Per Month	\$304.57
CLOSED-CIRCUIT TELEVISION (CCTV)		
CAMERAS		
PTZ (Pan-Tilt-Zoom)	Each, Per Month	\$24.00
Fixed	Each, Per Month	\$16.00
VIEWING WORKSTATION		
Cellstack/NICE	Each, Per Month	\$614.00
Cellstack	Each, Per Month	\$553.00
NICE	Each, Per Month	\$461.00
RECORDING-PER PORT		
NICE Pro (30-day recording)	Each, Per Month	\$14.00
NICE Harmony (20-day recording)	Each, Per Month	\$9.00
PASSENGER AIRCRAFT PARKING FEES		
Passenger Aircraft Regular Parking: Hard Stand	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Remote Position	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Terminal Gate	Per day for 1 – 5 days, after 4 hr. grace period	Per Formula
Overtime Parking	Per 30-minute period – if applicable	\$100.00
Premium Charges	Percent added to existing charges – if applicable	50%
Major Maintenance (Plus Storage Parking Fees)	Per 24 hr. period	\$300.00
<i>Formula for Daily Base Parking Rate = Aircraft Length x Wingspan x (Land Rate + Pavement Rate) divided by 365.</i>		

Rate Description	Rate Application	FY 2025-2026
MAINTENANCE, REPAIR, and OVERHAUL TENANTS (MRO's)	For the privilege of providing MRO services for aircraft at MIA, an MRO is responsible for payment to MDAD of all landing and aviation fees applicable to an aircraft undergoing the MRO's services from the time it arrives at MIA until the time it departs, except to the extent that the MRO user is a Signatory Airline to the 2018 Airline Use Agreement and will therefore pay such fees directly from its own account.	Landing fees, parking charges and other aviation fees vary by aircraft
CARGO AIRCRAFT PARKING POSITION FEES		
< 60,000 lbs. landed weight:		
First 4 hours		\$60.00
Each additional hour		\$15.00
24 hour maximum		\$360.00
Between 60,001 and 270,000 lbs. landed weight		
First 4 hours		\$120.00
Each additional hour		\$30.00
24 hour maximum		\$720.00
>270,000 lbs. in landed weight		
First 4 hours		\$240.00
Each additional hour		\$60.00
24 hour maximum		\$1,440.00
DERELICT OR NON-OPERATING AIRCRAFT	Per day - additional daily parking charges after 60 days	\$500.00
VIP RAMP BUS ESCORT FEE (CHARTER AIRLINES, MIA)		
Escort/attendant fee	Per hour with 2 hour minimum	\$150.00
GROUND SUPPORT CHARGES		
VDGS (Visual Docking Guidance System) Loading Bridge Fee	Per Aircraft Arrival - In addition to standard Loading Bridge Fee	\$12.00
Stair Truck	Per hour – waived for U.S. Military aircraft	\$100.00
Escort Fee for Aircraft at MIA (including GA Airports)	Per Escort	\$100.00
Escort Fee for Delivery Vehicles or Non-Passenger Vehicles at MIA (including GA Airports)	Per Escort	\$10.00
Escort Fee for Vehicle Escort for VIP Pickup at General Aviation Aircraft	Per Escort	\$20.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
FUEL STOP FEE		
At Terminal Gate	Equal to concourse fee plus one loading bridge fee	Varies by Aircraft
At General Aviation Center	Equal to one-day parking charge up to two hours	Varies by Aircraft
GENERAL AVIATION CENTER (GAC) FACILITY FEES		
Domestic Fee – GAC Concourse Use Fee	Per Seat	\$3.91
International Fee – GAC Concourse Use Fee	Per Seat	\$0.00
International Facility Fee	Per Seat	\$11.48
PUBLIC PARKING		
Standard and Remote Vehicle Parking	For each 20 minutes or part thereof	\$2.00
Standard Vehicle Parking	Maximum per day	\$25.00
Remote Vehicle Parking	Maximum per day	\$12.00
Motorcycle Parking	Per each 20 minutes or part thereof	\$2.00
Motorcycle Parking - Maximum	Maximum per day	\$12.00
Remote or Motorcycle Parking Convenience Fee	Per Transaction – in addition to remote parking fee or motorcycle parking fee	\$0.27
Valet Parking	For the first 1-3 hours or part thereof	\$25.00
Valet Parking - Maximum	Maximum per day	\$39.00
Parking Space Reservation Charge	In addition to vehicle parking rate	\$10.00
EMPLOYEE PARKING		
Employee Parking Decals	Per decal, per month (no proration or credits)	\$30.00
Proximity Card	Per card, initial issuance	\$100.00
Proximity Card – Replacement Fee	Per card, if replacement is required	\$100.00
Flamingo/Dolphin Parking Encoded ID Card	Per employee, per month (no proration or credits)	\$100.00
Flamingo Executive Parking Clicker	Per device, initial issuance	\$100.00
Flamingo Executive Parking Clicker - Replacement Fee	Per device, if replacement is required	\$100.00
Motorcycle Parking Fee	Per decal, per year (no proration or credits)	\$180.00
Long-term Parking Magnetic Cards	Per employee, per month	\$100.00
Contractor Parking Cards	Per card, per year	\$200.00
Towed Vehicles	Per occurrence	\$50.00
Towed Vehicle requiring Tow Dolly – Additional Fee	Per occurrence – in addition to the Towed Vehicle Fee	\$20.00
Towed Vehicle Storage Impound Fee	Per day or portion of day	\$25.00
GROUND TRANSPORTATION		
Security Deposit per company with less than 10 vehicles		\$500.00
Security Deposit per company with 10 or more vehicles		\$1,000.00
A1—Bus	Per Trip	\$7.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
A2—Van	Per Trip	\$3.00
A3—Limo	Per Trip	\$2.00
B1—Hotel/Motel (Small)	Per Trip	\$1.00
B2—Hotel/Motel (Large)	Per Trip	\$2.00
B3—Commercial (Small)	Per Trip	\$2.50
B4—Commercial (Large)	Per Trip	\$3.00
C1—Crew Service (Small)	Per Trip	\$1.00
C2—Crew Service (Large)	Per Trip	\$2.00
Class D—Delivery Service	Based on service performed and vehicle size	\$1.00-\$12.00
B5—Off-Airport Car Rental Companies with less than \$500,000 gross revenues	Each MIA Contract	\$3.00
B6—Off-Airport Car Rental Companies gross revenues between \$500,000 and \$4.9 million	Gross MIA Passenger Revenue	4.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of \$5 million but less than \$20 million	Gross MIA Passenger Revenue	7.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of \$20 million	Gross MIA Passenger Revenue	9.0%
B8—Off Airport Parking Lot Operators Upper Level	Per Trip	\$1.00
(Small vans) Lower Level	Per Trip	\$2.50
B9—Off Airport Parking Lot Operators Upper Level	Per Trip	\$2.00
(Large vans) Lower Level	Per Trip	\$3.00
Class E Vehicles Annual Permit Fee	Per vehicle, per calendar year	\$200.00
Mobile Food Truck Vendor Fee	Per vehicle, per calendar year	\$360.00
Taxicab Operation Fee	Per Trip	\$2.00
Ground Transportation Permit Renewal Fee	Per Permit, annually	\$100.00
Ground Transportation Permit Late Renewal Fee	Per Permit	\$100.00
FUEL FLOWAGE FEES - MIA FUEL FARM		
Truck Delivery to Aircraft	Per Gallon	\$0.016529
Hydrant Delivery	Per Gallon	\$0.022266
GENERAL AVIATION AIRPORT FEES		
Operational Closure Fee per Airport (or part thereof)	Per Day (or portion thereof)	\$4,800.00
Operational Closure Fee Government Entities	Per Hour (or portion thereof)	\$200.00
Aerial Advertising Fee (3 charges max per aircraft per day)	Per Pick Up and Drop Off	\$14.00
AIRCRAFT PARKING AT GENERAL AVIATION AIRPORTS		
M-1 type aircraft (15,000 lbs. or less)	1 – 5 day rate applies for duration	M-1 rate

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
All other aircraft	Rates increase on days 6, 16 and 31	Same as MIA
OTHER GENERAL AVIATION AIRPORT FEES		
Conference Room Rental Fee		
(Miami Executive and Miami-Opa Locka Executive Airports)		
Non-profit entities	Per Use (4 hour limit)	\$10.00
Other than non-profit entities	Per Use (4 hour limit)	\$50.00
Off-Road Vehicle Parking Fee at Training and Transition Airport	Per Vehicle, Per Fiscal Year or fraction thereof	\$50.00
Fuel flowage fee at General Aviation Airports	Per Gallon	\$0.10
Usage of Training and Transition Airport	Per Approach	\$28.00
AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment	Per Decal	\$10.00
AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment	Per Decal	\$5.00
AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment	Per Decal	\$10.00
AOA Decal Late Application Fee	Per Decal	\$10.00
TELECOMMUNICATIONS		
WIRELESS SERVICE PROVIDERS		
Cellular Telephone Cell Site	Per Cell Site	\$250,000.00
CABLE TELEVISION (CATV) RECOVERY FEE		
Private Offices and Break-Rooms	Per Month, Per Location	\$60.00
Bars, Restaurants and Clubs	Per Month, Per Location	\$215.00
COAXIAL CABLE RECOVERY FEE		
Recovery Fee	Per Month	\$35.00
Installation	Per Location	\$150.00
Additional work (plus material at cost)	Per Hour plus 25%	\$75.00
Equipment rental	Per Month, Per Television	\$20.00
Unauthorized Service	Per Location, Per Month + Monthly Fee	\$1,000.00
Wireless Data Port with Internet Access Fee	Per Device, Per Month	\$47.50
Wireless Network Access Fee for Multiple Users and Proprietary Tenants	Per Month	\$600.00
OFFSITE FIDS RATE (Flight Information Display)		
Network Port Cost	Monthly, Per PC Connection	\$60.00
EQUIPMENT RENTAL COSTS		
42" LCD Display	Monthly	\$50.60
Monitor mounting and security locks	Monthly	\$4.22
PC for Web FIDS	Monthly	\$13.49
Video Extender to drive monitor from PC	Monthly	\$3.37
Dual Video Output Card	Monthly	\$7.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
TELECOMMUNICATIONS FEES (Voice and Data Network)		
Switch Access	Monthly Unit Rental / Installation	\$15.00 / \$66.65
Network Access - Public (Single Access)	Monthly Unit Rental / Installation	\$22.50 / \$66.65
Network Access - Public (Network Access)	Monthly Unit Rental / Installation	\$61.25 / \$66.65
M3902 Basic Rel. 3 Digital Phone- 1 Line	Monthly Unit Rental / Installation	\$7.45 / \$133.30
M3903 Enhanced Rel. 3 Digital Phone -3 Line	Monthly Unit Rental / Installation	\$17.65 / \$133.30
M3904 Enhanced Rel. 3 Digital Phone -5 Line	Monthly Unit Rental / Installation	\$22.43 / \$133.30
M3904 Add-On Module	Monthly Unit Rental / Installation	\$7.48 / \$66.65
M39305 Call Center Telephone Rel 3	Monthly Unit Rental / Installation	\$24.21 / \$133.30
Analog Set	Monthly Unit Rental / Installation	\$4.21 / \$133.30
Companion Wireless Telephone	Monthly Unit Rental / Installation	\$19.43 / \$133.30
Conference Phone	Monthly Unit Rental / Installation	\$34.66 / \$133.30
Loud Bell	Monthly Unit Rental / Installation	\$7.90 / Per Quote
Handsfree Headset	Monthly Unit Rental / Installation	\$13.36 / \$133.30
Voice Mail Box	Monthly Unit Rental / Installation	\$6.25 / \$33.33
Authorization Code	Monthly Unit Rental / Installation	\$1.25 / \$33.33
Voice Cable (Fax, Modem, or Clock Programming	Monthly Unit Rental / Installation	\$3.28 / \$66.65
Level 5 Date Cable	Monthly Unit Rental / Installation	\$3.28 / Per Quote
Ethernet Port	Monthly Unit Rental / Installation	\$75.00 / \$133.30
Internet Access 6MB-1 Public Static IP Address	Monthly Unit Rental / Installation	\$106.25 / \$133.30
Internet Access -12MB -Public Static IP Address	Monthly Unit Rental / Installation	\$212.50 / \$266.60
Additional Static IP Address	Monthly Unit Rental / Installation	\$12.50 / \$66.65
Wireless Data Ports with Internet Access	Monthly Unit Rental / Installation	\$47.50 / N/A
Engineering and Configuring of Wi-Fi Ports	Monthly Unit Rental / Installation	N/A / \$533.20
Wireless Network Access for Multiple Users	Monthly Unit Rental / Installation	\$600.00 / \$1,066.40
One Strand foot of Fiber (MM or SM)	Monthly Unit Rental / Installation	\$0.019 / Per Quote
SC Connector in Fiber Patch Panel	Monthly Unit Rental / Installation	\$4.20 / \$33.33
Fiber Termination	Monthly Unit Rental / Installation	N/A / \$133.30
Copper Cable per pair foot	Monthly Unit Rental / Installation	\$0.006 / Per Quote
Black filled Copper Cables per pair foot	Monthly Unit Rental / Installation	\$0.006 / Per Quote
25 pair Copper Cable per pair foot	Monthly Unit Rental / Installation	\$0.038 / Per Quote
OPPORTUNITY FEES		
Note: The opportunity fees listed in this section do not apply to third-party vendors providing goods and services at the County's General Aviation Airports. However, all other fees listed in the other sections of this Summary of Rates, Fees and Charges, including but not limited to fuel flowage fees, do apply at the County's General Aviation Airports. The opportunity fees listed in this section also do not apply to goods or services being provided to a local, state, or federal governmental agency conducting operations at any of the County's Airports.		
Third-Party Vendors providing services to tenants at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02, and not applicable to vendors who provide goods to concessionaires for resale to the public)	Percentage of Gross Revenues	7%

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
Third-Party Vendors making sales to the public at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02)	Percentage of Gross Revenues	16% - 25%
Aircraft Maintenance Repair Overhaul (MRO) at Miami International Airport	Percentage of Gross Revenues	3%
Vending machine operators for machines at Miami International Airport	Percentage of Gross Revenues	30%
MISCELLANEOUS AIR CARRIER FEES		
Disruptive Passenger Fee		Actual costs incurred by the Department
GSE (Ground Service Equipment) Impoundment Fee first 15 days	Per Day	\$10.00
GSE (Ground Service Equipment) Impoundment Fee 16-30 days	Per Day	\$20.00
GSE (Ground Service Equipment) Impoundment Fee 31+ days	Per Day	\$40.00
Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations	Per Aircraft	\$100.00
EMPLOYEE (MDAD TENANT) ID BADGE FEES		
Employee Identification Badge Fee	Issuance or Renewal	\$30.00
Lost or Unaccounted Employee ID Badge Fee	1 st Replacement	\$75.00
Lost or Unaccounted Employee ID Badge Fee	2 nd Replacement	\$100.00
Failure to NOTIFY and RETURN Terminated Employee ID Badge Fee	Per Badge	\$100.00
TSA 5% Rule Violation Fee	Per Badge	\$125.00
Fingerprinting Fee	Per Person	\$45.00
Airside Vehicle, Training and Decal/Permit Replacement		
Aircraft Operating Area (AOA) Decal	Per Vehicle	\$20.00
AOA Decals (Late Renewal, Lost or Unaccounted) 1st replacement	Per Vehicle	\$75.00
AOA Decals (Lost or Unaccounted) 2nd replacement	Per Vehicle	\$100.00
AOA Driver Training	Per Person	\$15.00
AOA Movement Area Training	Per Person	\$15.00
Loading Bridge Training	Per Person	\$15.00
AOA Permit Replacement Fee (Driver, Movement, Loading Bridge)	Per Permit	\$15.00
AOA Decals Late Application Fee	Per Decal	\$10.00
INTO-PLANE FUELING		
Non-commercial Aircraft Fueling	Per Gallon	\$0.10

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
Commercial Service Fueling into Commercial Aircraft	Opportunity Fee and Gallonage Fee Not Applicable to Service	N/A
AIRLINE VIP CLUBS		
MDAD VIP Club Base Fee	Per-person fee for entry into MDAD VIP Club	\$40.00
Opportunity Fee Payable by VIP Club Tenants	Percentage of VIP Club Fee Received by VIP Club Tenant Per Non-Member Visitor (including fees received from third-party lounge networks such as Priority Pass, etc.)	35% of the actual fee received (capped at \$14.00 per visitor)
Concession Fee - Liquor	Gross Liquor Sales	18%
Concession Fee - Other	Gross Amenities	10%
LETTER OF DETERMINATION (LOD), TECHNICAL REVIEWS AND WRITTEN COMMENTS		
Draft Maximum Elevation/Land Use Letter	Per Project	\$1,700.00
Final LOD Fee (Airspace & Land Use (Height) Restrictions)	Per Project	\$1,700.00
Variance Application Fee (Airport Zoning Regulations)	Per Application	\$1,700.00
MDAD Technical Reviews and Written Comments		
Cell towers and other structures under 200 feet above mean sea level		\$360.00
Request for written comments		\$360.00
Request for written comments (revised plans)		\$90.00
Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application		\$360.00
Permissible Crane (or Equipment) Height Determination		\$360.00
Permissible Crane (or Equipment) Height Determination Extension Fee		\$90.00
Permissible Crane (or Equipment) Height Determination Additional Coordinates (per set)		\$45.00
Request for New Letter of Determination Due to Expiration		\$360.00
PASSENGER FACILITY CHARGE (PFC)	Per Enplaned Passenger	\$4.50
OTHER FEES		
Auditorium Use Fee (Miami International Airport)	Per Use, Per Day	\$750.00
Room #1	Per Use, Per Day	\$250.00
Room #2	Per Use, Per Day	\$250.00
Room #3	Per Use, Per Day	\$250.00
Conference Room Use Fee MIA – (Non Terminal) (4 hr. blocks)	Per Use	\$150.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
Consular Lounge Annual Membership Fee	Per Use	\$500.00
Consular Lounge Rental Fee for Non-Member Organizations (1 – 4 hours)	Per Use	\$500.00
Consular Lounge Rental Fee for Non-Member Organizations (8 hours)	Per Use	\$900.00
Interfaith Chapel Fee	Per Scheduled or Secular Service	\$100.00
Digital Media Sales Fee – Fixed (per month)	Variable rate depending on unit and other factors	\$50.00 to \$30,000.00
Digital Media Sales Fee – Per 1,000 Impressions	Per 1,000 impressions	\$5.00 to \$50.00
Electric Cart Registration Fee	Per Cart, Per Year	\$25.00
Electric Cart Lost Registration Fee	Per Cart	\$75.00
Electric Cart Late Registration Fee	Per Cart	\$10.00
Administrative Building Department Fee (for the costs of reviews of plans and drawings and inspections, etc.), applicable to all non-reimbursable tenant development or construction, including Tenant Airport Construction Non-Reimbursable (TAC-N) Projects and development required under a development lease agreement	Per Permit based on budgeted construction hard costs	1%
VENDOR PERMIT APPLICATION FEES AND PAYMENT SECURITY		
Permit Application Fee for providers of goods and services (including Fuel) to airlines and airport tenants at Miami International Airport	Per Application (Non-Refundable)	\$1,000.00
Permit Application Fee for providers of Fuel to airlines and airport tenants at the County's General Aviation Airports	Per Application (Non-Refundable)	\$1,000.00
Permit Application Fee for providers of goods and services to airlines and airport tenants at the County's General Aviation Airports (Other than Fuel Permits)	Per Application (Non-Refundable)	\$500.00
Permittee - Payment Security	Depending upon permit type, from \$500.00 up to a maximum of 3 times prior year's average monthly payment	Per Permit Agreement
LIQUIDATED IMPACT FEES FOR TENANTS AND USERS		
Fee for Tenants, Subtenants and Other Users Who Employ Unpermitted Service Vendors:	Per Unpermitted Vendor	
	First occurrence (if cured within 60 days of MDAD notice to the tenant or user)	\$500.00
	Incremental assessments per each 30-day period after the initial 60-day period if employment of unpermitted service vendors continues	\$500.00
Fee for violating terms of Permit or for any other violations not specifically listed herein	Per Permit, First 30-day period	\$50.00
Fee for continuously violating terms of Permit or for any other violations not specifically listed herein	Per Permit, Each subsequent 30-day period after first 30-day period	\$100.00
Fee for Tenant's Failure to Disclose its Vendors, Subtenants, Assignees, Contractors or Sub-contractors (subject to a \$500.00 annual cap at the County's General Aviation Airports and a \$1,500.00 annual cap at Miami International Airport)	Per each day the failure occurs and continues	\$100.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
Fee for Permittee's failure to Disclose its Customers	Per each day the failure occurs and continues	\$50.00
Late Revenue Reporting Fee (Daily)	Per Day	\$50.00
Late Revenue Reporting Fee (Monthly Maximum)	Maximum per day violation for each monthly period the late reporting occurs	\$750.00
Interest Charged on any Under-reported or Non-reported Revenue	Per month for each month in which the under-reported or non-reported revenue occurs, regardless of the number of days in the month it occurs	1.5%
Wheelchair Lift Fee	Per Use	\$15.00
Security Violation Fee - 1st Offense		\$100.00
Security Violation Fee - 2nd Offense		\$250.00
Security Violation Fee - 3rd Offense		\$500.00
Aircraft Demolition Fee, per month for months 1 through 3	Per Aircraft, Per Month for Months 1 through 3	\$2,000.00
Aircraft Demolition Fee, per month for month 4 and greater	Per Aircraft, Per Month for Month 4 and greater	\$4,000.00
Baggage or Property Impound Fee		
For 1 through 15 days	Per Day, Per Piece	\$5.00
For 16 through 30 days	Per Day, Per Piece	\$10.00
For 31+ days	Per Day, Per Piece	\$20.00
Background Check Fee	Per Background Check	\$168.00 + 15%
Average Electrical Consumption per kilowatt hour (kWh) Charge	Per Kilowatt Hour Consumed	\$0.1065
Cleaning Fee at Ticket Counters	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	\$250.00 minimum plus actual costs in excess of minimum
Cleaning Fee at Gates	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	\$250.00 minimum plus actual costs in excess of minimum
Curbside Check-in Conveyor Belt	Per Linear Foot, Per Year	\$90.00
Airside Enforcement Processing Fee	Per Civil Violation	\$100.00
ANIMAL INSPECTION FACILITY USER FEES		
Small Ruminants (Sheep, goats, pigs, swine)	Flat Fee Per Air Waybill	\$25.00
Small Animals (Dogs, cats, & other pet types)	Flat Fee Per Air Waybill	\$15.00
Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.)	Per Head	\$45.00
Alpaca	Per Head	\$25.00
Poultry (Birds, baby chicks, turkey, etc.)	Flat Fee Per Air Waybill	\$25.00
Other	Flat Fee Per Air Waybill	\$25.00
Remittance Fee Retained by Freight Handler on behalf of MDAD	Percentage of Inspection Fee	5.0%
VIOLATION FEES FOR AIRPORT CONCESSIONAIRES AND TENANTS		
Violation of permitted use of a location	Per Day, Per Location	\$100.00
Failure to maintain required hours of operation	Per Day, Per Location	\$50.00

ATTACHMENT K

Rate Description	Rate Application	FY 2025-2026
Failure to submit required documentation and reports	Per Day, Per Report	\$50.00
Failure to submit required documentation and reports	Per Month Maximum	\$750.00
Failure to comply with request for mandatory response	Per Day	\$100.00
Unauthorized advertising	Per Day, Per Location	\$50.00
Failure to maintain premises in a clean state	Per Day, Per Location	\$50.00
Failure to maintain pricing at a level required by agreement, or to conduct surveys as required	Per Day, Per Location	\$50.00
Installation of unapproved items in locations	Per Day, Per Location	\$50.00
Violation of other terms and conditions under a lease, license, permit, or other document: at MDAD's option, (i) a \$75.00 per day rate, (ii) the rate, or fee provided in the contractual document for the violation, (iii) recovery of the damages to MDAD resulting from the violation, or (iv) termination of the lease or document.	Per Day, Per Location	\$75.00

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Waronker & Rosen, Inc.

Real Estate Appraisers and Consultants
7700 N Kendall Drive, Suite 805
Miami, FL 33156

Telephone (305) 665-8890

Fax (305) 665-5188

www.waronkerandrosen.com

Lee H. Waronker, MAI, SRA
(1954 – 2022)

Josh L. Rosen, MAI
josh@waronkerandrosen.com

June 18, 2025

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Re: Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Dear Mr. Cutié:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

1. Land Rental Rates
2. Paving Rates
3. Building Rental Rates
4. Parking Rates

Waronker & Rosen, Inc is the contracted appraisal firm for the Miami-Dade County Aviation Department responsible for providing annual rental rates at Miami International Airport, for non-terminal properties, as well as off-airport owned properties. In preparation for the annual rental report, the following steps are normally taken.

- Inspect non-terminal buildings at Miami International Airport.
- Gather and analyze land sales in areas surrounding Miami International Airport and derive appropriate rates of return (capitalization rates) on land from various sources.
- Gather and analyze land rental rates in areas surrounding Miami International Airport.
- Interview appraisers that estimate land and building rates for other international airports.
- Meet with and interview MDAD property managers to understand the current supply and demand at MIA, as well as positive and negative factors in leasing land and buildings.
- Gather and analyze office building rental rates in the areas surrounding Miami International Airport.
- Gather and analyze rates for cargo buildings, hangar buildings, office buildings and land at international airports considered to be comparable to MIA.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Mr. Ralph Cutié, Director
 Miami-Dade Aviation Department
 June 18, 2025

- Gather and analyze industrial rental rates in the Airport market areas, just east, west and northwest of Miami International Airport, as well as other surrounding industrial markets. Security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport.

Market Rent is defined as “The most probable rent that a property should bring in a competitive and open market under all conditions requisite to a fair lease transaction, the lessee and lessor each acting prudently and knowledgeably, and assuming the rent is not affected by undue stimulus. Implicit in this definition is the execution and market support of a lease as of a specified date under conditions whereby

- Lessee and lessor are typically motivated;
- Both parties are well informed or well advised, and acting in what they consider their best interests;
- Payment is made in terms of cash or in terms of financial arrangements comparable thereto; and
- The rent reflects specified terms and conditions, such as permitted uses, use restrictions, expense obligations, duration, concessions, rental adjustments and revaluations, renewal and purchase options, and tenant improvements (TIs)

Source: The Dictionary of Real Estate Appraisal 7th Edition, 2022, Pages 116 and 117

The rental rates are projected for the period of October 1, 2025 to September 30, 2026. Concern is for any change in values that might occur between the date of this report and October 1, 2025.

Land Rental Rates

Land rental rates have been estimated for fifteen (15) zones as detailed on Page 5 (Land Rental Rates). Land sales and land rents from properties surrounding Miami International Airport as well as competitive markets and land rental rates at comparable airports were researched. The following items were considered in arriving at the estimated market land rates:

- Subject land will be limited to airport, airport fringes, and aviation purposes
- No assignment of leasehold without approval of Miami-Dade County
- No subordination permitted on said leasehold
- The General Use Master Plan

In 1994-1995, the MDAD Real Estate Management Division at MIA instructed the appraisers that land rental rates for those properties having airside frontage and those adjacent to airside properties should all be valued at the same land rental rate. There were instructions that there would be no difference in the land rent for properties with airside access versus those not having airside access.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Mr. Ralph Cutié, Director
 Miami-Dade Aviation Department
 June 18, 2025

There were also instructions that there would be no difference in the land rent based on the size of the property. The estimated market land rent herein is based on these criteria. A change in these instructions would cause a change in the land rents estimated herein.

After investigation and analysis of the data and consideration of applicable limitations which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of October 1, 2025, is as reported on the sheet captioned "*Land Rental Rates*" on Page 5 herein.

The real estate market, specifically the Airport East and West industrial markets, has continued to see rent and price levels for land increasing over the past years. Comparison of rates from competitive airports and consideration to the activity in the local real estate market were cause for increases in most land rents for the October 1, 2025 to September 30, 2026 period.

Building Rental Rates

In estimating the building rates for warehouse and office space, rentals in the areas surrounding MIA were reviewed as well as those in comparable airports. In estimating cargo and hangar rates, rental rates at comparable airports were reviewed.

In addition to the comparable building rental information, the following were also considered:

- Use, occupancy, and utility of subject improvements
- Condition and building life expectancy of improvements
- Supply and demand for such facilities at the airport
- No assignment of leasehold without approval of the County
- No subordination permitted on said leasehold

Historically, when tenants at MIA consider the building rental rates they are paying too high, they mostly attribute their position to deferred maintenance items that have been brought to the attention of MDAD. It is typical for a landlord to perform maintenance such as touch up painting, repair of stress cracks, removal of plant growth in stress cracks or expansion joints, replace/repair signage not specific to one tenant, repair leaks and various other items that are not the responsibility of the tenant. Noted is over the last few years, MDAD has been attempting to solve some problems as well as upgrade some facilities.

Repairs which have not been done can affect the longevity of the improvements which ultimately affect the ability to collect rent and the rent level that can be charged. The rental rates estimated herein assume that the building spaces are in rentable condition and are compliant with life safety standards which are typical requirements of the landlord (MIA). Assumed is that the buildings have completed their 40-year recertification and ten (10) year recertifications (if applicable) and meet the code requirements for Miami-Dade County, to include the new 30-year recertifications.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
June 18, 2025

If a building space at Miami International Airport is not in rentable condition, a tenant can be provided with an amortization period/schedule based on the redevelopment cost expenditures. This has the tenant paying for the renovations as opposed to MDAD.

Recently deferred maintenance items have been cured in certain buildings which includes, but is not limited to; roof repairs or replacements, painting, signage, replacing lighting with energy efficient LED lighting systems, plumbing upgrades, replacement of air handler units (AHU's), and replacement of centralized heating ventilation and air conditioning (HVAC) systems, and restroom upgrades. One of the most important improvements is the aircraft parking areas of freighter buildings 716 A to J allowing accommodation of attending to Boeing 747-8 or similar size aircraft without impact to other positions. Continued completion of deferred maintenance items has the potential of building rates being maintained or even increased. Other improvements completed are digital integration of signage.

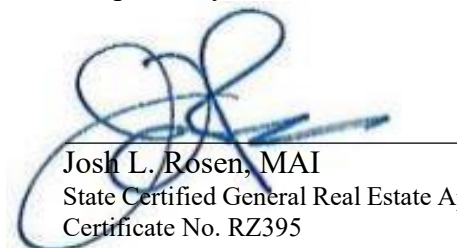
Upon termination of a lease, while the tenant remains in possession of the space to bring the premises back to leasable condition, the tenant is held responsible for land rent and utilities until the space has been repaired and is returned to the possession of MDAD.

Parking is an item of concern for the tenants. Common area parking is not quantified as a separate component of rent unless within a garage.

It is recommended that MDAD establish an account as a reserve for replacement allowance. Private property owners, mostly corporate and institutional owners, set aside funds annually for deferred maintenance and minor repair items. The amount set aside for replacements is often based on a percentage of the rent collected, or an amount per square foot of the building area. It is recommended MDAD collect at minimal \$0.25 per square foot of the total building square footage into a reserve account. This account would be available to the Real Estate Management Division for minor repairs and deferred maintenance. The ability to cure deferred maintenance items and prepare vacant space quicker, enhances the remaining life of the improvements, helps to offset higher repair expenses in the future, and assists in leasing vacant space quicker.

This document consists of 22 pages. At the end of this document is the certification and the general assumptions and limiting conditions. The reader is advised to review these pages to understand the limitations applicable to this report. Thank you for the opportunity to provide our services.

Respectfully submitted,



Josh L. Rosen, MAI
State Certified General Real Estate Appraiser
Certificate No. RZ395

JLR/op

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026**Land Rental Rates**

The following rental rates are to be effective October 1, 2025 and applied to all present and future leaseholds, when applicable during the period of analysis. Maps of the land zone areas are located at the end of this analysis.

Land Zone	2024-2025 Rates/Sq.Ft.	Proposed 2025-2026 Rates/Sq.Ft.
1 On-Airport	\$3.25 per sq.ft.	\$3.75 per sq.ft.
2 Commercial sites at SEC of NW 36 th St & NW 72 nd Ave	\$4.80 per sq.ft.	\$5.25 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$4.40 per sq.ft.	\$5.00 per sq.ft.
4 Fuel Farm, NW 72 nd Avenue & eastern Perimeter Road	\$3.20 per sq.ft.	\$3.50 per sq.ft.
5 NW 16 th Street (non-buildable sites)	\$0.50 per sq.ft.	\$0.50 per sq.ft.
6 <i>Removed as per MDAD. Was in prior years.</i>	--	--
7 Commercial Sites on NW 12 th St	\$3.60 per sq.ft.	\$4.25 per sq.ft.
8 North of NW 36 th Street, west of Le Jeune Road, Miami Springs	\$4.00 per sq.ft.	\$5.00 per sq.ft.
9 3795 NW South River Drive	\$5.50 per sq.ft.	\$6.00 per sq.ft.
10 Between NW 21st to NW 25th Street, west of NW 37th Avenue (east of MIC)	\$6.00 per sq.ft.	\$7.25 per sq.ft.
11 NEC 36th Street & NW 72nd Avenue	\$4.80 per sq.ft.	\$5.25 per sq.ft.
12 SWC NW 25th Street and NW 67th Avenue	\$4.80 per sq.ft.	\$5.25 per sq.ft.
13. NEC of 25th Street and NW 67th Avenue	--	\$5.25 per sq.ft.
14. 2301 NW 33rd Avenue	--	\$8.00 per sq.ft.
15. 3901-3975 NW 25th Street and 3900 NW 26th Street	--	\$7.50 per sq.ft.

NOTE: There is an additional charge of \$.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc. Tenants are responsible for keeping the site clean of debris.

Paving Rates

Paving rates are charged in addition to land rental rates.

Type of Paving	Actual 2024-2025 Rates	2025-2026 Rates
Standard (Vehicular rated pavement Airside or Landside)	\$0.60 per sq.ft.	\$0.65 per sq.ft.
Airside rated pavement used for vehicles & equipments	\$0.85 per sq.ft.	\$0.90 per sq.ft.
Heavy Duty (Aircraft) Existing	\$1.05 per sq.ft.	\$1.15 per sq.ft.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Building Rental Rates

Following are estimated annual building rates for the period of October 1, 2025 to September 30, 2026. Unless otherwise waived by the Aviation Department, it is a requirement that every tenant leasing Airport warehouse space must also lease mezzanine office space equivalent to no less than 5% of the total square footage of the warehouse leased.

Building # (Old bldg. #)	Building Description	2024-2025 Actual	2025-2026 Proposed
700	Cargo - Belly Building (Non-A/C Warehouse)	\$14.25 (1)	\$14.75 (1)
	Offices (A/C) 1st Floor	\$15.00 (1)	\$15.25 (1)
	Mezzanine Office (A/C)	\$12.75	\$13.25
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
701	Cargo - Belly Building (Non-A/C)	\$14.25 (1)	\$14.75 (1)
	Offices (A/C) 1st Floor	\$15.00 (1)	\$15.25 (1)
	Mezzanine Office (A/C)	\$12.75	\$13.25
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
702	Cargo - Belly Building (Non-A/C)	\$14.25 (1)	\$14.75 (1)
	Offices (A/C) 1st Floor	\$15.00 (1)	\$15.25 (1)
	Mezzanine Office (A/C)	\$12.75	\$13.25
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
704 (2121)	Warehouse (Non-A/C)	\$7.00 (1)	\$7.50 (1)
	Offices (A/C)	\$6.75	\$7.00
	Shop (A/C)	\$7.50	\$7.75
	Storage (A/C)	\$7.00	\$7.25
706	Cargo - Freighter Building (Non-A/C)	\$20.00 (1)	\$20.75 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$20.00 (1)
	Mezzanine Office (A/C)	\$15.50	\$16.00
	3rd Floor Storage (storage only)	\$10.00	\$10.00
707	Cargo - Freighter Building (Non-A/C)	\$20.00 (1)	\$20.75 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$20.00 (1)
	Mezzanine Office (A/C)	\$15.50	\$16.00
	3rd Floor Storage (storage only)	\$10.00	\$10.00
708	Cargo - Freighter Building (Non-A/C)	\$20.00 (1)	\$20.75 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$20.00 (1)
	Mezzanine Office (A/C)	\$15.50	\$16.00
	3rd Floor Storage (storage only)	\$10.00	\$10.00

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Building # (Old bldg. #)	Building Description	2024-2025 Actual	2025-2026 Proposed
709	LanChile (Aero Miami I)		
710	LanChile (Aero Miami I)		
711	Cargo - Freighter Building (Non-A/C) Office (A/C) 1st Floor Cold Storage	Development Lease	
712	Cargo - Freighter Building (Non-A/C) Mezzanine Office (A/C)	Development Lease	
714	Cargo - Freighter Building (Non-A/C) Offices - First Floor (A/C) Mezzanine Office	\$15.75 (1) \$15.75 (1) \$13.25	\$16.25 (1) \$16.25 (1) \$13.50
716A, B, E, F, G H, I, J	Cargo - Freight Building (Non-A/C) Offices (A/C) 2 nd Floor Offices (A/C) 1 st Floor	\$18.50 (1) \$14.50 \$16.50 (1)	\$19.50 (1) \$15.50 \$17.50 (1)
716 C & D	Cargo - Freight Building (Non-A/C) Offices (A/C) 2 nd Floor Offices (A/C) 1 st Floor	\$18.50 (1) \$15.00 \$16.75 (1)	\$19.50 (1) \$15.50 \$17.50 (1)
719 (2122)	Governmental Service Bldg. - CCC	\$20.25	\$20.25
741 (2204)	Decompression chamber	\$54,000 per year	\$56,000 per year
805	Cargo - Freight Building (Non-A/C) Offices (A/C)	\$17.50 (1) \$13.50 (1)	\$19.00 (1) \$14.00 (1)
807	Cargo - Freight Building Van Height (Non-A/C) 1st Floor Offices (A/C) 2nd Floor Offices (A/C)	\$16.50 (1) \$13.50 (1) \$11.25	\$15.50 (NNN) \$11.50 (NNN) \$10.25 (NNN)
812	USDA PPQ Building	Development Lease	
815	USDA Veterinary Services	Development Lease	
831	Office/Warehouse (FedEx)	Development Lease	
836 (1054)	FBO Sports Terminal	\$23.50	\$25.00
837	GSE Facility (Warehouse)	\$15.00	\$16.00
837A	GSE Facility (Warehouse)	\$15.00	\$16.00
839	Hangar (Signature Flight Center) Offices (A/C)	\$15.50 \$17.00	\$16.00 \$17.25
840	Signature Flight Support (Terminal)	\$23.50	\$24.00
844 (101)	Hangar (Non-A/C) Shop - (Non-A/C) Offices (A/C) Storage (A/C)	\$12.50 (1) \$10.00 (1) \$12.00 \$7.00	\$12.50 (1) \$10.00 (1) \$12.00 \$7.00
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse (A/C) Warehouse Office (A/C) Double Height Warehouse (A/C) Atrium Space—1 st Floor (A/C) Atrium Space—Above 1 st Floor (A/C)	\$20.00 \$13.25 \$14.00 \$13.75 \$14.75 \$22.00 (2) \$22.00 (2)	\$21.00 \$14.25 \$15.00 \$14.50 \$15.50 \$23.00 (2) \$23.00 (2)

NNN-Triple Net lease with tenants paying pro rata share of all expenses.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Building # (Old bldg. #)	Building Description	2024-2025 Actual	2025-2026 Proposed
850	Hangar (Non-A/C)	\$15.50	Development Lease
	Offices (A/C) 1st Floor	\$13.50	
	Offices (A/C) 2 nd Floor	\$15.00	
855 (53)	Storage (A/C)	\$7.50	\$6.25 (9)
856 (52)	Storage (A/C)	\$7.50	\$6.25 (9)
857 (55)	Wash Rack & Drum Storage	\$7.50	\$7.50
861 ⁴ (60)	Aircraft—Hangars	\$14.00 (1)	\$16.00 (1)
	Shops (A/C)	\$10.50 (1)	\$11.50 (1)
	Storage (A/C)	\$10.50 (1)	\$11.50 (1)
	Offices (A/C) 1st Floor	\$10.00 (1)	\$11.00 (1)
	Formerly Offices (A/C) Above 1st floor (Raw)	\$7.00	\$7.00
862 (60)	Aircraft—Hangars	\$14.00 (1)	\$16.00 (1)
	Shops (A/C)	\$10.25 (1)	\$11.50 (1)
	Storage (A/C)	\$10.25 (1)	\$11.50 (1)
	Offices (A/C) 1st Floor (executive office)	\$14.00 (1)	\$15.00 (1)
	Remodeled Offices (A/C) Above 1st floor (executive office)	\$14.00	\$15.00
863 (60-A)	Offices (A/C) Above 1st Floor (Raw)	\$7.00	\$7.00
	Engine Overhaul and Service	\$11.00 (1)	\$13.00 (1)
	Storage 2nd Floor	\$6.00 (3)	\$7.00 (3)
	Offices (A/C) 1 st Floor	\$13.00 (1)	\$13.50 (1)
871 (48)	Offices (A/C) Above 1st floor (Raw)	\$7.00	\$7.00
	Hangar (Non-A/C)	\$13.00 (1)	\$15.00 (1)
	Offices (A/C) 1 st Floor	\$11.00 (1)	\$12.00 (1)
874 (NEW)	Shop and Storage	\$6.00 (3)	\$7.00 (3)
	Old PanAm Building to become new VIP Terminal	Development Lease	
	Flight Academy		
875 (43)	Office (A/C) Pan Am	\$13.00	\$13.00
	Office (A/C) Individual tenants	\$16.75	\$17.50
	Simulator Bays (A/C)	\$10.00	\$11.00
890 (25)	Hangar (Non-A/C)	\$16.75 (1)	Development Lease
	Office Space (A/C)	\$13.50 (1)	
891 (24)	First Floor: Maintenance-Shops (A/C)	\$8.00 (1)	Development Lease
	Second Floor: Shops (A/C)		
	Third Floor: Shops (A/C)		
	Fourth Floor: Storage (Non-A/C)		
896 (22)	Hangar—Maintenance (Non-A/C)	\$12.00 (1)	\$14.00 (1)
	1st Floor A/C Space	\$11.00 (1)	\$12.00 (1)
	Formerly Offices (A/C) 2nd floor (Raw)	\$7.00	\$7.00
	Shops-Maintenance (A/C)	\$7.00	\$7.00
	Third Floor: Storage	\$4.00	\$4.00
	Third Floor : Office (if converted from storage)	\$9.00	\$9.00

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Building # (Old bldg. #)	Building Description	2024-2025 Actual	2025-2026 Proposed
909	Flight Training Facility (Development Lease)		
916	Cargo - Freighter Building (Non-A/C) Cold Storage Offices (A/C)	\$24.00 (1) \$25.00 (1) \$20.00 (1)	Development Lease
918 & 919 (5A)	Office - Entire Building (A/C) Office - Per Floor or less (A/C) Storage Loading Dock	\$12.50 \$14.75 \$6.50 (3) \$2.00	\$12.75 \$15.00 \$7.00 (3) \$2.25
2082	Warehouse (El Dorado)-Entire Building	\$12.00	\$13.00
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Small Offices for Baker Audio Visual Storage (N&K Enterprise)	\$11.75 --	\$11.75 \$8.50
3030	Offices (A/C)— All Wings of 3030 (Entire Wing A, B & C)	\$10.75	\$10.75
3033	Police Station (A/C)	\$12.00	\$12.00
3037	Maintenance-Garage (Non-A/C) Offices (A/C)	\$8.50 \$7.50	\$9.50 \$8.00
3038	Building Services -Maintenance/Office (A/C)	\$7.75	\$8.25
3040	Maintenance Shops (Non-A/C) and Offices (A/C)	\$8.25	\$8.75
3046	Offices (A/C) Shop	\$11.00 \$7.25 (3)	\$11.25 \$7.50 (3)
3047	Offices (A/C)	\$11.00	\$11.25
3048	Offices (A/C)	\$11.00	\$11.25
3049	Maintenance Garage (Non-A/C)	\$7.50	\$7.75
3054	A/C Operating Space - Terminal	--	\$20.00 (10)
3074	In-flight Caterers: Kitchen	\$10.50 (3)	\$11.50 (3)
3077	Triturator	\$24,000 yr. (6)	\$26,000 yr. (6)
3078	Fuel Building (A/C) Offices (A/C)	\$11.25 \$12.00	\$11.50 \$12.25
3089	Existing Parking Garage	\$75.00/month/space	\$80.00/month/space
3091	Maintenance/Offices (A/C)	\$9.50	\$9.75
3094	Existing Parking Garage	\$75.00/month/space	\$80.00/month/space
3095	Hangar Area (Non-A/C) – 1 st Floor Office – 1 st and 2 nd Floors Shops & Storage (1st and 2nd Floors) Formerly Offices (A/C) 3rd to 11th floor (Raw)	\$15.00 (1) \$11.00 \$9.50 N/A	\$16.00 (1) \$12.00 \$10.00 N/A
3101	Maintenance Garage—Storage (Non- A/C)	\$7.50	\$7.75
Bldg 3107-431071025 (1,197 sq.ft.)	Terminal Parking Garage- Storage (A/C) Terminal Parking Garage Storage (Non A/C)	-- --	\$16.50 (10) \$15.00 (10)
Bldg 3107-431071028 (926 sq.ft.)	Terminal Parking Garage- Storage (A/C) Terminal Parking Garage Storage (Non A/C)	-- --	\$16.50 (10) \$15.00 (10)
3110	Offices—Security	\$22.00	\$22.00
3150	Offices (A/C)	\$12.50	\$12.75
3151	Maintenance—Shop (Non-A/C) Offices (A/C)	\$7.50 \$12.00	\$7.75 \$12.25
3152	Service Station (Non-A/C)	\$6.75	\$7.00
3153	Car Wash Building	\$6.75	\$7.00
3241	RCC Office (A/C) RCC Storage (A/C)	\$26.50 (7) \$15.50 (7)	\$26.75 (7) \$15.75 (7)

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

Building # (Old bldg. #)	Building Description	2024-2025 Actual	2025-2026 Proposed
4001	Traffic Control Center	\$14.50	\$15.00
4002	Public Works Office	\$13.50	\$14.00
4003A	Offices (A/C)	\$8.50	\$8.75
	Storage (Non-A/C)	\$6.75	\$7.00
4004	Sign Shop (Non-A/C)	\$7.50	\$7.75
Bldg 770 / AKA 2205 NW 70 th Ave	Industrial Building outside of MIA	\$13.00 (NNN)	\$14.00 (NNN)
788	Showroom (A/C)	\$11.00	\$11.50
	Office (A/C)	\$10.75	\$11.00
	Warehouse	\$11.00	\$12.50
Miami Intermodal Center (MIC)	Bus Parking Space	\$2,750 per month	\$3,000.00
	Greyhound (Bldg plus 3 bus lanes and 6 parking spaces)	\$12,500 per month	\$13,000 per month
	Small office space (police)	\$15.00	\$15.00
	Platform - Unfinished space	\$30.00	\$30.00
Simkins Parcel 2800 NW 39th Avenue Budget Rent-A-Car Bldg.	Warehouse (Non-A/C)	\$6.50 based on land size	\$7.00 based on land size
	1st Floor Office (A/C)		
	2nd Floor Office (A/C)		
	Maintenance Building <i>Total Land 171,915 sq.ft.</i>		
Tha Landing at MIA 7200 NW 19th Street*	Office under 5,000 sq.ft. (A/C)	\$26.00 (NNN)	\$26.50 (NNN) *
	Offices 5,000 to 10,000 sq.ft.(A/C)	\$25.00 (NNN)	\$25.50 (NNN) *
	Office over 10,000 sq.ft.(A/C)	\$23.00 (NNN)	\$23.50 (NNN)*

NNN-Triple Net lease with tenants paying pro rata share of all expenses.

* The Landing at MIA (mid-rise office building) expense pass-throughs for 2025 are projected at \$13.25 per square foot.

Additional Rental Rate Estimates

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric), except as foot noted. Utilities shall be applied as a separate charge. These rates are not estimated by the appraiser and are supplied by MDAD.

Trailer Parking, Tractor Trailer Parking & Modular Units

Trailer parking has a rate of \$250 per space per month for single wide trailers, \$500 per space per month for double wide trailers, \$650 per space per month for a triple wide and \$500 per space for tractor trailers. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$250 per space per month for single wide trailers, \$500 per space per month for double wide trailers and \$650 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of \$80.00 per space per month. Newly built parking garages have a charge of \$90.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$80.00 per month. Larger limousines have a rate of \$135 per month. Tour buses and buses more than eight (8) feet wide and 18 feet long have a rate of \$325 per month.

Antenna Installations

Any antenna and its associated equipment for data collection, reception, or transmission related to (i) the monitoring of aircraft movements in the air or on the ground or (ii) any other aviation activity as determined by MDAD, shall pay a fee of \$2,750 annually per antenna, plus rental charges for the land or any facility on which or in which any antenna or associated equipment is installed, based on MDAD's sole determination of the dimensions of the land or facility allocable to such antenna or equipment. For all other antenna and associated equipment for non-aviation or specialty use, fees and rental charges in an amount not to exceed \$250,000 annually shall be separately imposed by MDAD as a condition of a lease, license, or permit applicable to the installation of the antenna or equipment.

Fuel Tender Parking Facility Rental Rate

The fuel tender parking facility was part of the MIA Taxiway R, S, and T Rehabilitation, Extension and Relocation Project, Project P256A, Agenda Item No. 8(A)(1). The construction of this new concrete fuel truck parking area provides a facility that allows fuel trucks capable of supplying engine/jet fuel to GSE and aircraft to park and wait for fueling. This permits trucking fuel to a remote location so that fuel can be drawn out of the tender. The fuel truck parking facility is located on the western side of the Cargo Facility. The new fuel tender facility has the capacity for approximately 30 vehicles at a rate of \$500/each per month.

Footnotes

Note: Footnotes from previous years have been modified to simplify the rental rates. There are additional considerations that may affect some tenants which no longer have an assigned footnote. The new footnotes now apply solely for identifying the estimated market rents.

Most of the multi-tenant office rentals have an estimated rent and there is no additional charge for the underlying land rent.

Most of the cargo and hangar buildings have an estimated market rent and in addition the tenant pays for the underlying land rent.

Most of the buildings and the spaces are not separately metered. Miami-Dade County Aviation Department has applicable rate charges to the tenant for electric, air conditioning, et al. These rates are not part of the estimated market rents and are separate from this document. The footnotes currently used in the analysis are as follows:

1. In addition to the building rate charge, there is a land rate charge for “Land Under Building” which is added to the building rate.
2. Rent includes electricity, water, and sewer. There is no land charge for office space above the first floor.
3. If space is converted to A/C space, tenant pays applicable electric and is responsible for A/C repair and replacement
4. N/A
5. Tenant pays minimum guarantee
6. In addition to rent, tenant pays an opportunity fee of 7.5% of the revenues collected. Tenant is responsible for all maintenance and repairs.
7. Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
8. Assuming new roof in place.
9. Market rent at \$7.50; however, tenants receive a \$1.25 discount due to lack of restrooms in the building.
10. Rent is net of electric and includes land rent.

Land Zones 1, 2, 3, 4, 5 & 7

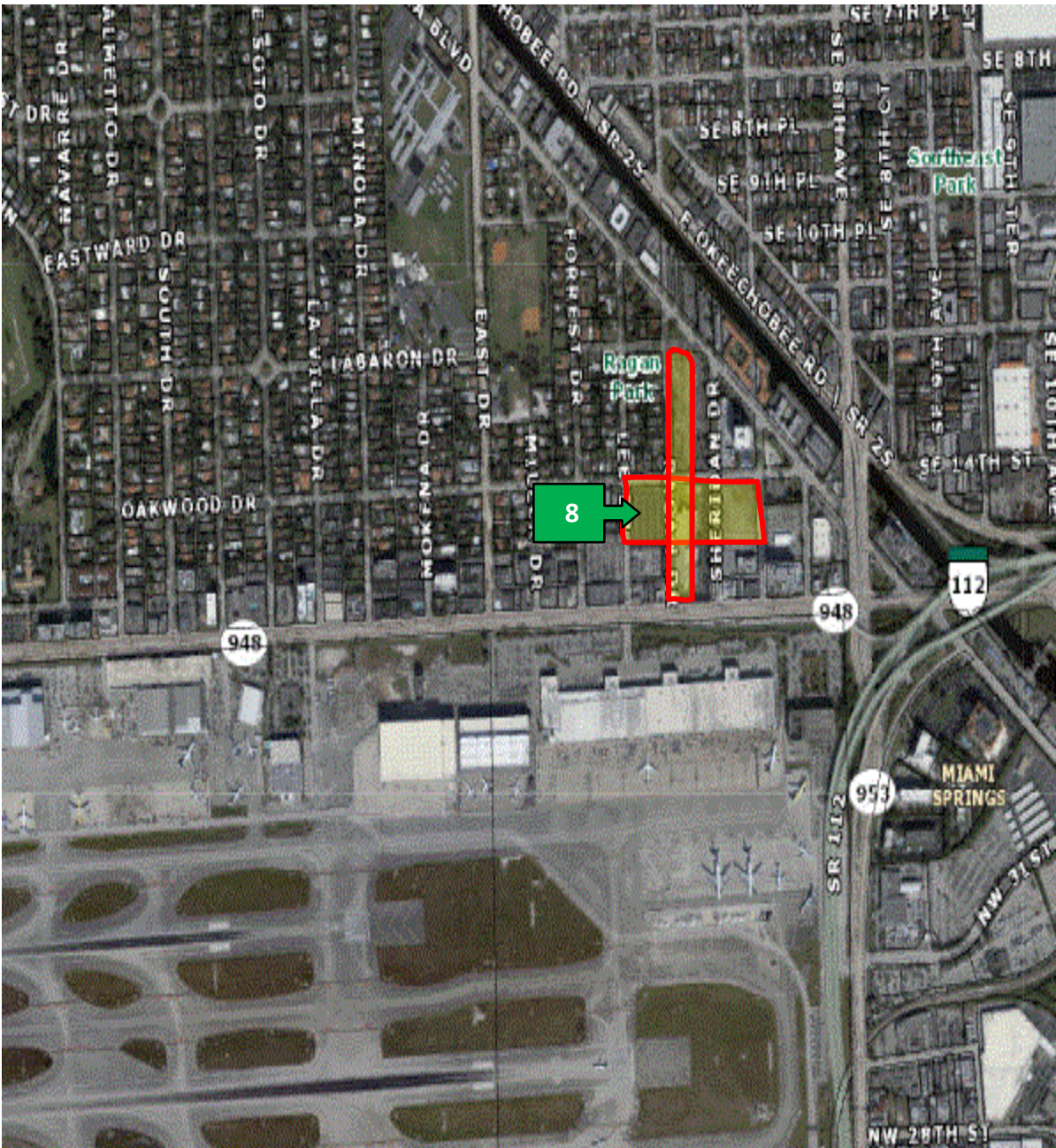


Note: Land Zone 6 was removed as per MDAD. It has been left blank as a placeholder.

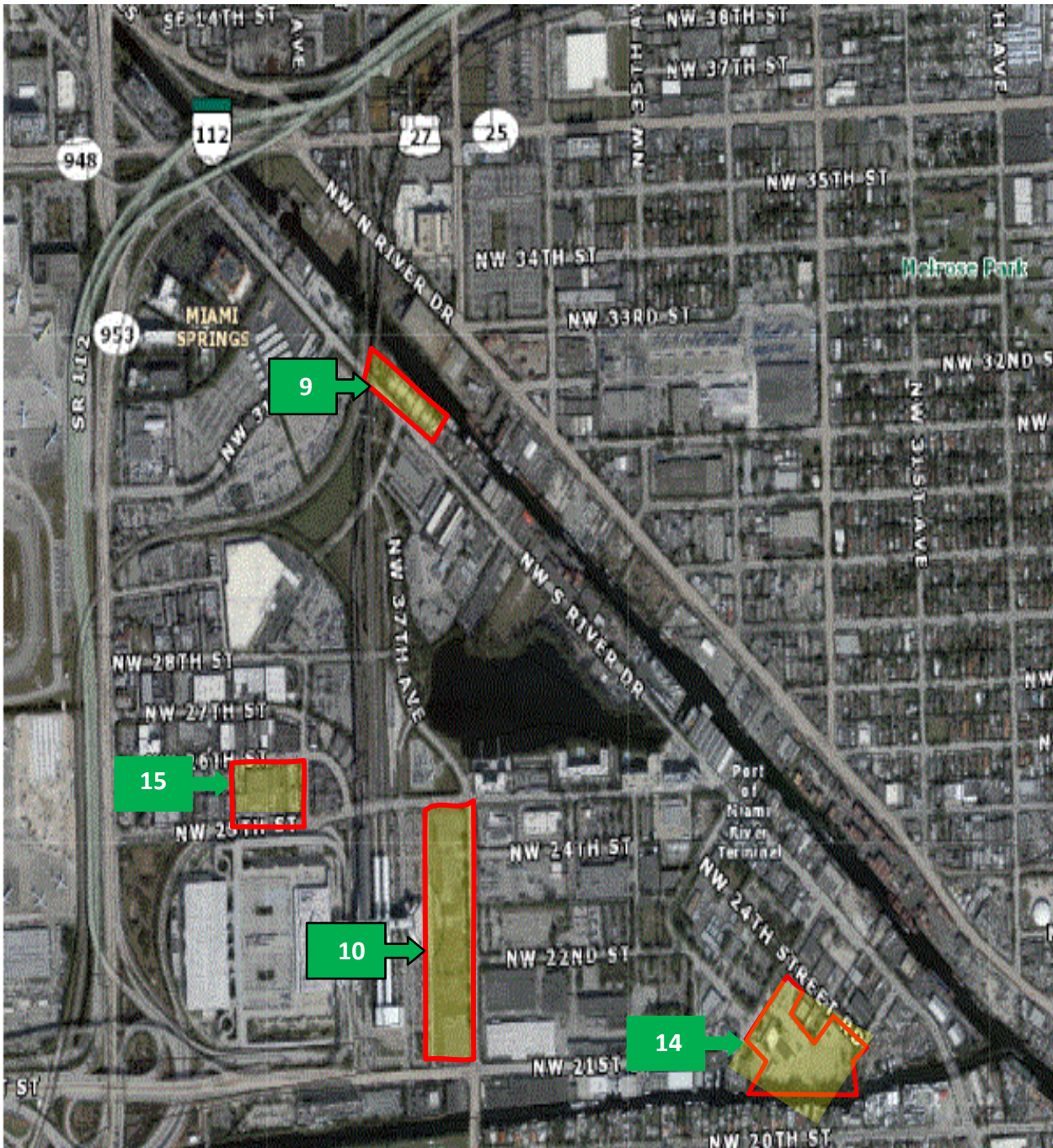
Legend

- Land Zone 1
- Land Zone 2
- Land Zone 3
- Land Zone 4
- Land Zone 5
- Land Zone 7

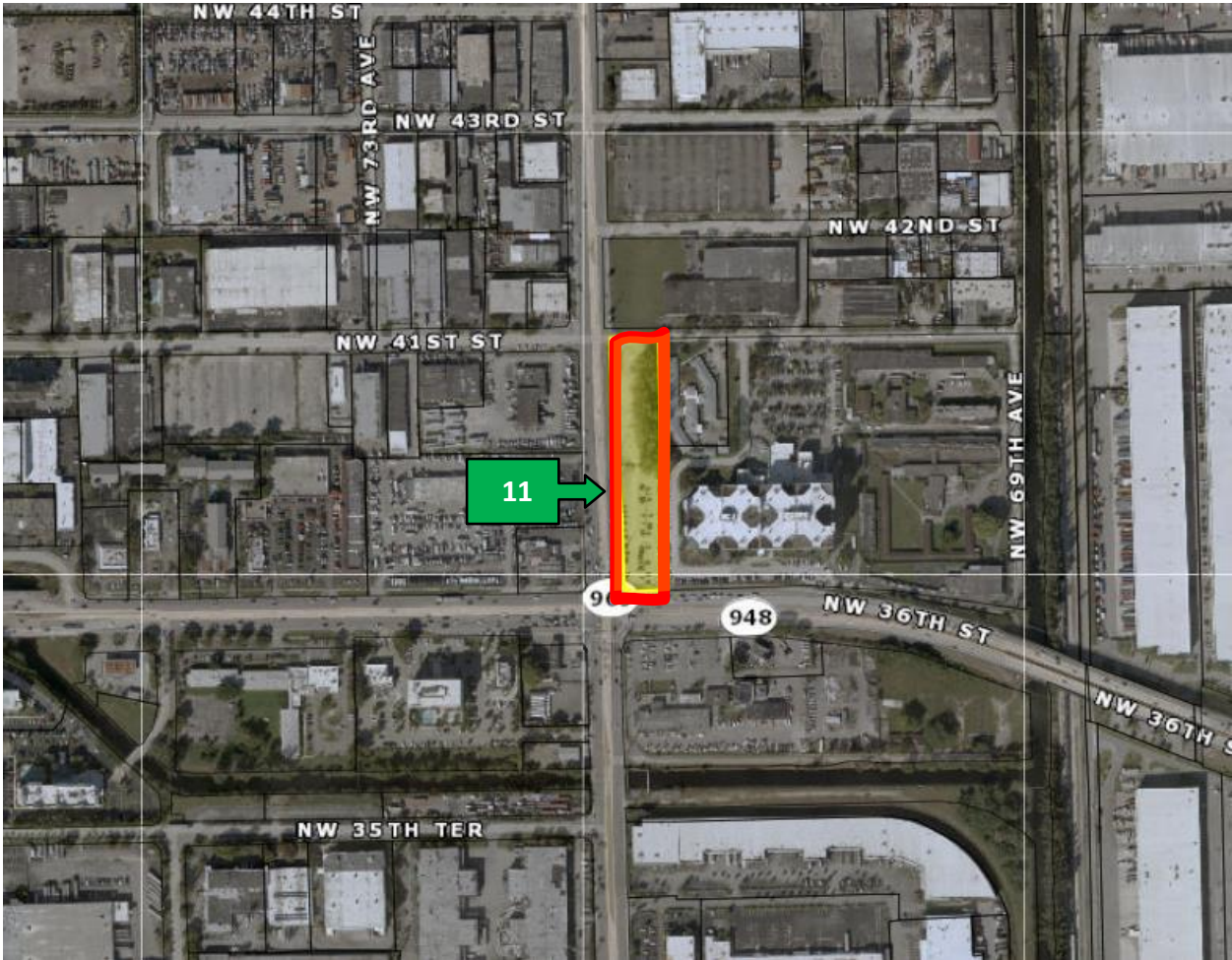
Land Zone 8



Land Zones 9, 10, 14 & 15



Land Zone 11



Land Zone 12 & 13



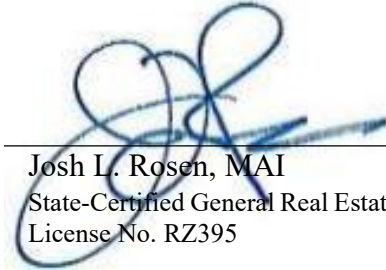
Certification

The undersigned does hereby certify that, to the best of my knowledge and belief:

1. The statements of fact contained in this report are true and correct.
2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions.
3. I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
4. I have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
5. My engagement in this assignment was not contingent upon developing or reporting predetermined results.
6. My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
7. My analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the following requirements.
 - Uniform Standards of Professional Appraisal Practice (USPAP)
 - The Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute
 - The State of Florida requirements for state-certified appraisers
8. I have complied with the USPAP Competency Rule.
9. This appraisal report sets forth all the limiting conditions imposed by the terms of this assignment or by the undersigned affecting the analyses, opinions and conclusions contained in this report.
10. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives. Additionally, it is subject to review by the state of Florida relating to review by the real estate appraisal subcommittee of the Florida Real Estate Commission.
11. It should be noted that the valuation herein does not include any furniture, fixtures, or equipment necessary to operate any business, or businesses occupying the subject property. The valuation herein does not include a value for any business entity, or entities occupying the subject property.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

12. I, Josh L. Rosen, MAI, a State-Certified General Real Estate Appraiser, have made a personal inspection of various properties that are the subject of this report.
13. As of the date of this report Josh L. Rosen, MAI has completed the continuing education program of the Appraisal Institute.
14. I, Josh L. Rosen, MAI, acknowledge the significant prior assistance of Lee H. Waronker for the inspections, research and preparation of prior versions of this report, which have been used to prepare the current report.
15. I, Josh L. Rosen, MAI, acknowledge the significant assistance of Bruno Picasso for the inspection, research and preparation of this report.
16. On the subject of this report, I have performed services as an appraiser within the three-year period immediately preceding acceptance of this assignment. The services performed were estimating market rental rates for non-terminal building and land parcels.



Josh L. Rosen, MAI
State-Certified General Real Estate Appraiser
License No. RZ395

Date of Report June 18, 2025

General Assumptions and Limiting Conditions

This appraisal report has been made with the following general assumptions:

1. No responsibility is assumed for the legal description nor is responsibility assumed for matters legal in character or nature. No opinion is rendered as to title, which is assumed to be good and marketable.
2. All existing liens, encumbrances, and assessments have been disregarded, unless otherwise noted, and the property is appraised as though free and clear.
3. Responsible ownership and competent property management are assumed.
4. The information furnished by others is believed to be reliable, but no warranty is given for its accuracy.
5. All engineering studies are assumed to be correct. Any plot plans or illustrative material in this report are included only to help the reader visualize the property.
6. Noted in this appraisal report are any adverse conditions (such as needed repairs, depreciation, the presence of hazardous wastes, toxic substances, etc.) discovered during the data collection process in performing the appraisal. Unless otherwise stated in the appraisal report, the appraisers have no knowledge of any hidden or unapparent physical deficiencies or adverse conditions of the property that would make the property less valuable and have assumed that there are no such conditions and make no guarantees or warranties, express or implied. The appraisers have no responsibility for any such conditions that do exist, or for any engineering or testing, that might be required to discover whether such conditions exist.
7. It is assumed that the property is in full compliance with all applicable federal, state, and local environmental regulations and laws unless the lack of compliance is stated, described, and considered in the appraisal.
8. It is assumed that the property conforms to all applicable zoning and use regulations and restrictions, unless a non-conformity has been identified, described, and considered in the appraisal.
9. It is assumed that all required licenses, certificates of occupancy, consents, and other legislative or administrative authority from any local, state, or national government or private entity or organization have been, or can be obtained, or renewed for any use on which the opinion of value contained in this report is based.
10. It is assumed that the use of the land and improvements is confined within the boundaries or property lines of the property described and considered in the appraisal.
11. Appraisers are not experts in the field of environmental hazards and this report should not be considered an environmental assessment of the property. The client and any intended user are urged to retain an expert in this field. The existence of hazardous materials was present in various areas of the property. The appraiser has no knowledge of the existence of such materials contaminating the property and is not qualified to detect contamination of such substances. The presences of substances such as asbestos, urea formaldehyde foam insulation or other potentially hazardous materials may affect the value of the property. The value estimated is predicated on the assumption that there is no such material contaminating the property that would cause a loss in value. No responsibility is assumed

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2025 to September 30, 2026

- for any such conditions, or for any expertise or engineering knowledge required to discover them.
12. The physical condition of the improvements, if any, described herein was based on visual inspection. No liability is assumed for the soundness of structural members since no engineering tests were made of same.
 13. Neither all nor any part of this appraisal report shall be disseminated to the public using the appraiser's name or appraisal designation, without prior written consent of the appraisers signing this appraisal report.
 14. Neither all nor any part of this appraisal report shall be disseminated without the appraiser's written consent and approval must be obtained before this appraisal report can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.
 15. Authorization is not allowed for the out-of-context quoting from, or partial reprinting of, this appraisal report.
 16. There is no requirement to give testimony or appear in court because of having made an appraisal of the appraised property, unless specific arrangements to do so have been made in advance, or as otherwise required by law.
 17. The reader should be advised that our employment was not contingent on the appraisal providing a minimum valuation, a specific calculation, or the approval of a loan.
 18. Additionally, we have complied with the USPAP Competency Rule.
 19. The Client, as identified within the appraisal, is the party or parties who engaged the appraiser for a specific assignment. By receiving a copy of this report from the client, that person or persons do not become a party to the appraiser-client relationship, nor an intended user. Any person who receives a copy of this appraisal report, due to disclosure requirements that apply to an appraiser's client, does not become an intended user of this report unless the client specifically identified them at the time of the assignment, and they are identified in the report.
 20. If the valuation in the report is subject to satisfactory completion, repairs, or alterations, it is assumed that the improvements will be completed competently and without significant deviation. If a cost to complete these improvements was provided by the client, it is assumed that the estimate is accurate, unless otherwise noted.
 21. The contents of the appraisal report, except as required by the Uniform Standards of Professional Appraisal Practice, and/or applicable federal, state, or local laws, will not be disclosed.

Limiting Conditions:

1. The allocation of total value between land and improvements applies only under the described utilization. The separate valuations for land and improvements must not be used in conjunction with any other appraisal and are invalid if so used.
2. The Americans with Disability Act (ADA) became effective January 26, 1992. The appraiser has not made a specific compliance survey and analysis of this property to determine whether it is in conformity with the various detailed requirements of the requirements of the ADA. It is possible that a compliance survey of the property and a detailed analysis of the requirements of the ADA, could reveal that the property is not in compliance with one or more of the requirements of the Act. If so, this fact could have a negative impact upon the value of the property. Since the appraiser has no direct evidence relating to this issue, possible noncompliance with the requirements of ADA was not considered in estimating the value of the property.

**SLACK
JOHNSTON
MAGENHEIMER**
REAL ESTATE APPRAISERS & CONSULTANTS

**EXHIBIT B
ATTACHMENT K**

ANDREW H. MAGENHEIMER, MAI
CERT. GEN. RZ1073

THEODORE W. SLACK, MAI
(1902 - 1992)
THEODORE C. SLACK, MAI
(1931 - 2015)
SUE BARRETT SLACK, MAI
(RETIRED)

May 8, 2025

Mr. Basil Binns, II
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

RE: Miami-Dade Aviation Department
Fiscal Year 2026 General Aviation Rental Rates and Charges Review

Dear Mr. Binns:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by EPPRFP-01396. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted appraisal report format. A restricted appraisal report format may not contain all the supporting rationale for all of the opinions and conclusions set forth in this report. Additional information concerning the analysis is retained in our files. This analysis is intended to comply with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to assist Miami-Dade County establishing rental rates at their general aviation airports. The client/intended user is the Miami-Dade Aviation Department and this report is limited to their use. Market rent is defined in the Dictionary of Real Estate Appraisal and the effective date of this report is stated above.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Miami-Opa Locka Executive Airport (OPF), Miami Executive Airport (TMB) and Miami Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties that have been compared to the properties that are the subject of this report.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties. As such, the traditional approaches to value are not considered relevant to this analysis, with the exception of sales and income approaches in the analysis of the non-aviation land. It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

Mr. Basil Binns, II
May 8, 2025

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended revising the current rental rates slightly for most of the properties at the County's general aviation airports. It was noted, the market conditions for the non-aviation properties at the general aviation airports continue to change based on market sales analysis. It is recommended the County continue to undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

Based on our research and analysis, we recommend revising many of the rental rates for Fiscal Year 2026. Refer to the attached FY2026 Rental Rate Summary for each airport. The following changes to general aviation rental rates for FY2026 are recommended.

Miami Homestead General Aviation Airport –

Aeronautical Land: Increase the annual aeronautical land rental rate \$0.01 per square foot to \$0.13 per square foot.

Pavement: No Change

Aeronautical Buildings: No Change

Farm Land: No Change

Mr. Basil Binns, II
May 8, 2025

Miami Executive Airport –

Aeronautical Land: Increase the annual aeronautical land rental rate \$0.03 per square foot to \$0.37 per square foot.

Pavement: No Change

Aeronautical Buildings: No Change

Non-Aeronautical Land - We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.

Non-Aeronautical Buildings: Add repurposed building B1 as follows:

TMB	FY2026
<u>Building</u>	<u>\$/SF/Yr.</u>
B1 (1)	\$20.00

Note 1: Building rent on a NNN basis, with tenant responsible for all expenses, including land at 4:1 land:building ratio, additional land and pavement extra.

Miami - Opa Locka Executive Airport -

Aeronautical Land: Increase the annual aeronautical land rental rate \$0.05 per square foot to \$0.50 per square foot.

Pavement: No Change

Non-Aeronautical Land: We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time. Revise existing annual non-aviation land rents per square foot as follows:

	FY 2025	Increase	FY2026
<u>Non-Aeronautical Land Parcel</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>
Clear Zone O-7889 (MLOC)	\$1.40	\$0.20	\$1.60
Parcel O-1519 (MDWASD)	\$2.00	\$0.40	\$2.40
Parcel O-216 (MDDC)	\$2.40	\$0.40	\$2.80
Clear Zone O-8088 (Madison)	Continue 3% annual increase per agreement.		

Aeronautical Buildings: No Change

The attached airport rental summaries for Miami-Opa Locka Executive, Miami Executive and Miami Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Enclosures

\\MDAD\GA.FY26.RATES

CERTIFICATION

We certify that, to the best of our knowledge and belief, ...

- the statements of fact contained in this report are true and correct.
- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial and unbiased professional analyzes, opinions, and conclusions.
- we have no present or prospective interest in the property that is the subject of this report and we have no personal interest or bias with respect to the parties involved.
- our compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.
- our analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.
- we have made a personal visit to the property that is the subject of this report.
- Chris LaPlant, Cert. Gen. RZ1494 and Kimberly Magenheimer, Cert. Gen. RZ1386 provided significant professional assistance to the person signing this certification.
- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.
- Slack, Johnston & Magenheimer has performed services regarding the subject property in the past three years.
- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program for Designated Members of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Miami - Opa Locka Executive Airport (OPF) FY 2026 Property Rental Summary			
AERONAUTICAL LAND		Rent/SF/Year	
		Actual FY2024	Actual FY2025 Proposed FY2026
Aeronautical Land		\$0.40	\$0.45 \$0.50
Nonaeronautical Land - appraise individually case-by-case as needed			
PAVEMENT		Rent/SF/Year	
		Actual FY2024	Actual FY2025 Proposed FY2026
Pavement		\$0.08	\$0.09 \$0.09
NON-AERONAUTICAL LAND		Rent/SF/Year	
		Actual FY2024	Actual FY2025 Proposed FY2026
Lease No.	O-216	\$2.00	\$2.40 \$2.80
Dept. of Corrections			
Lease No.	O-1519	\$1.60	\$2.00 \$2.40
WASD			
Lease No.	O-8088	\$0.620	\$0.639 \$0.658
Madison - clearzone (2)			
Lease No.	O-7889	\$1.10	\$1.40 \$1.60
Mia Lks Office Condo - clearzone			
AERONAUTICAL BUILDING (1)		Rent/SF/Year	
Aviation Tenants		Actual FY2024	Actual FY2025 Proposed FY2026
Building	40.3e	\$9.60	\$10.75 \$10.75
Building	40.2c	\$9.15	\$10.50 \$10.50
Building	40.1w	\$9.30	\$10.60 \$10.60
Building	41.3e	\$9.15	\$10.50 \$10.50
Building	41.2c	\$9.15	\$10.50 \$10.50
Building	41.1w	\$9.15	\$10.50 \$10.50
Building	45	\$8.75	\$10.00 \$10.00
Building	46	\$16.00	\$18.00 \$18.00
Building	47	\$8.85	\$9.90 \$9.90
Building	107Office	\$21.00	\$22.50 \$22.50
Building	107Dorm	\$22.50	\$23.50 \$23.50
Note 1: Annual rent/SF excluding land or pavement			
Note 2: Rent subject to annual 3% increase			
Last Revised 5/8/2025			
OPF.FY26			

Miami Executive Airport (TMB) FY 2026 Property Rental Summary			
AERONAUTICAL LAND		Rent/SF/Year	
	Actual FY2024	Actual FY2025	Proposed FY2026
Aeronautical Land	\$0.30	\$0.34	\$0.37
Nonaeronautical Land - appraise individually case-by-case as needed			
PAVEMENT		Rent/SF/Year	
	Actual FY2024	Actual FY2025	Proposed FY2026
Pavement	\$0.08	\$0.09	\$0.09
FARM LAND		Rent/Acre/Year	
	Actual FY2024	Actual FY2025	Proposed FY2026
Farm Land - minimum bid	\$500	\$500	\$500
NON-AERONAUTICAL BUILDING (1)		Rent/SF/Year	
	Actual FY2024	Actual FY2025	Proposed FY2026
Building B1	\$0.00	\$0.00	\$20.00
AERONAUTICAL BUILDING (1)		Rent/SF/Year	
	Actual FY2024	Actual FY2025	Proposed FY2026
Building 102	\$3.35	\$3.35	\$3.35
Building 109	\$3.60	\$4.55	\$4.55
109A	\$4.70	\$5.45	\$5.45
109B	\$4.70	\$5.45	\$5.45
Building 114	\$4.85	\$5.55	\$5.55
Building 121	\$7.95	\$8.75	\$8.75
Building 123	\$7.85	\$8.60	\$8.60
Building 225	\$4.10	\$4.65	\$4.65
Building 227	\$5.00	\$5.65	\$5.65
Building 228	\$8.50	\$9.35	\$9.35
Building 229	\$8.10	\$8.95	\$8.95
Building 232	\$7.50	\$9.35	\$9.35
Building 233	\$3.95	\$4.45	\$4.45
Building 234	\$3.95	\$4.45	\$4.45
Building 235	\$3.95	\$4.45	\$4.45
Building 247	\$8.05	\$8.80	\$8.80
Building 501	\$11.75	\$13.45	\$13.45
Building (2) 505	\$7.60	\$8.40	\$8.40
Building 507	\$22.00	\$23.50	\$23.50
Note 1: Annual rent/SF excluding land and pavement			
Note 2: Building rent if rented at market rent levels			
Note 3: Building Rent, NNN, includes land at 4:1 land:bldg ratio			
Last Revised 5/8/2025			
TMB.FY26			

Miami Homestead General Aviation Airport FY 2026 Property Rental Summary				
AERONAUTICAL LAND		Rent/SF/Year		
		Actual FY 2024	Actual FY2025	Proposed FY2026
Aeronautical Land		\$0.11	\$0.12	\$0.13
PAVEMENT		Rent/SF/Year		
		Actual FY 2024	Actual FY2025	Proposed FY2026
Pavement		\$0.08	\$0.09	\$0.09
FARM LAND		Rent/Acre/Year		
		Actual FY 2024	Actual FY2025	Proposed FY2026
Farm Land - minimum bid		\$475	\$475	\$475
AERONAUTICAL BUILDING (1)		Rent/SF/Year		
Aviation Tenants		Actual FY 2024	Actual FY2025	Proposed FY2026
Building	2	\$4.65	\$5.00	\$5.00
Building	3	\$3.15	\$3.55	\$3.55
Building	5	\$4.25	\$4.90	\$4.90
Building	10	\$4.65	\$5.00	\$5.00
Building	14	\$3.15	\$3.55	\$3.55
Note 1: Annual rent/SF excluding land or pavement				
Last Revised 5/8/2025				
X51.FY26				

Implementing Order

**Implementing Order No.:** 4-88**Title:** MEDICAL EXAMINER FEES FOR SERVICES**Ordered:** 9/18/2025**Effective:** 10/1/2025**AUTHORITY:**

Section 1.01 of the Miami-Dade County Home Rule Charter, Chapter 406 of the Florida Statutes, and Chapter 11G of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-88, ordered September -- 20, 2022, and effective October 1, 2022.

POLICY:

This Implementing Order establishes a schedule of fees for services provided by the Medical Examiner Department (ME), including expert witness fees, body disposition reviews, Indigent Cremation Services (ICS) fees, autopsies on non-ME cases, ME examination and death certification of non-ME cases, death certification review of non-ME cases, public records fees, paternity testing requests, laboratory service fees, photographic service fees and late payment fines. This fee schedule is intended to cover costs to the County for the provision of these services.

PROCEDURE:

Administration of this Implementing Order is designated to the Director of the Miami-Dade County Medical Examiner Department, who will be responsible for the collection of fees (or waiver thereof on a case-by-case basis), and the delivery of the required services according to Chapter 406 of the Florida Statutes. The fees listed herein shall be in effect from the time of Board of County Commissioner's approval.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Medical Examiner Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

A handwritten signature in black ink, appearing to be "MBV", written over a horizontal line.

Miami-Dade Medical Examiner Fee Schedule

The Miami-Dade County Medical Examiner Department will impose the charges listed below for each of the services identified:

Expert Witness Fees

Fees for expert testimony services provided by the medical, toxicology, and other professional staff are comparable to those charged in the private sector. Hourly rates are billable to the nearest quarter of an hour.

Chief Medical Examiner, Deputy Chief Medical Examiner, Assistant Medical Examiner, Forensic Pathology Fellow, and Toxicology Laboratory Director

Court time, deposition time, conference and phone conference time review of records time, preparation time, wait time, travel time to testify in court or at deposition, and preparation of photomicrographs (excludes photographic and imaging services which will also be charged)	<u>\$400/hr or \$2,800/day</u>

Other Professional Staff (including Toxicology Laboratory Assistant Director, Toxicologists, Investigators, Photographers, Managers, and Supervisors)

Court time, deposition time, conference and phone conference time review of records time, preparation time, wait time, travel time to testify in court or at deposition, and preparation of photomicrographs (excludes photographic and imaging services which will also be charged)	<u>\$200/hr or \$1,350/day</u>

Medical Examiner Approval Fees

Florida statutes mandate that the Medical Examiner review each body disposition request arising within the county that involves cremation, anatomical donation, burial at sea, or fetal death.

\$75/case

Indigent Cremation Services

The Indigent Cremation Services (ICS) program assists indigent families with final disposition.

Families providing proof of receiving current government assistance under one or more of the programs listed below will pay:

\$150

- Food Stamps
- Medicaid
- Supplemental Security Income
- Temporary Assistance for Needy Families

Families unable to provide proof of receiving current government assistance will be charged a fee equivalent to the per-cremation operational and administrative costs incurred by Miami-Dade County of:

\$475

* All hourly rates are billable to the nearest quarter of an hour.

ICS Storage Fee

Charge to families choosing to make private arrangements after a body has been transported and stored at the ME facility

\$375

ICS Pre-Approval Administrative Review Fee

\$65

ICS Pre-Approval Administrative Review Fee (Guardianship Programs)

Charge for indigent adults who are adjudicated incapacitated and assigned to a non-profit guardian program

\$32.50

ICS Shipping Fee

Request from families for mailing and shipping cremains via USPS

Domestic \$100

Pathology Services for non-ME Cases

Requests occasionally arise from county citizens for autopsy services on cases that do not fall under ME jurisdiction (outside of Chapter 406 of the Florida Statutes)

Autopsy of non-ME case(s) processed by Department (excluding Laboratory services or other expenses which will be also charged)

\$6,944/case

Autopsy of non-ME case(s) processed by ME pathologist off-site (Administrative/supply fee) (excluding Laboratory services or other expenses which will be also charged)

\$134/request

Death certification of non-ME case(s)(excluding Laboratory services or other expenses which will be also charged)

\$980/case

Public Records

Public records requests for Medical Examiner reports (e.g., autopsy protocol, toxicology report) will be charged as per Florida Statute 119.07

Photo duplication – See schedule for Photographic and Imaging Services (below).

Toxicology Laboratory Services

The ME Toxicology Laboratory provides specific services to attorneys and citizens of Miami-Dade County:

Toxicology Laboratory Forensic Litigation Package	FEE
Requests by attorneys for a compilation of all laboratory records for a case must be arranged through the Laboratory Administrative Coordinator following established laboratory policies and procedures. The litigation package includes the final toxicology report, toxicology test reports and supporting technical data, and chain of custody records.	
Organizing and Preparation of the package	\$80 per hour
Cost per page	\$0.15 per page

Paternity Specimen Request	FEE
Requests from the decedent's family for a blood specimen to perform DNA testing are handled through the Laboratory Administrative Coordinator following established laboratory policies and procedures. Arrangements for DNA laboratory services and specimen shipment are performed in advance by the family. The fee includes document processing and preparation time.	\$75.00

Specimen Request for Additional Testing	FEE
Requests from attorneys to send postmortem specimens to an outside reference laboratory of their choice for additional testing are processed by the Laboratory Administrative Coordinator following established laboratory policies and procedures. The attorney requesting the service is responsible for the test and shipping costs. The fee includes document processing and specimen preparation time.	\$100.00

Photographic and Imaging Services

The ME Forensic Imaging Bureau provides photographic and imaging services to law enforcement officers and attorneys as well as to departmental employees.

* All hourly rates are billable to the nearest quarter of an hour.

Product Name	Product Description	New Unit Price
Color or Black & White Prints		
Color or B&W	8X11	\$7.09
Color or B&W	8X12	\$9.97
Color or B&W	4X6	\$0.60
Color or B&W	5X7	\$2.76
Color or B&W	6X9	\$3.49
Color or B&W	8X10	\$5.65
Color or B&W	11X14	\$11.30
Color or B&W	12X18	\$12.74
CD From Digital Media Up to 40 Images	N/A	\$29.12
CD or DVD Duplication	N/A	\$40.00
DVD From Digital Media	N/A	\$40.00
USB Drive from Digital Media	N/A	\$40.00
Laser Copies		
B&W Laser	8.5X11	\$0.24
B&W Laser	11X17	\$0.24
B&W Laser Legal	8.5X14	\$0.24
Color Laser	8.5X11	\$1.44
Color Laser	11X17	\$1.68
Color Laser Legal	8.5X14	\$2.16
Flatbed Scanning		
Flatbed Scanning Service	Any Size	\$14.06
Index Prints		
Index Print (Jumbo)	8X11	\$7.09
Index Print With Film Processing	4X6	\$2.76
Index Print Without Film Processing	4X6	\$4.21
Lamination		
Lamination 11 1/4" X 8 3/4	11 1/4" X 8 3/4	\$8.41
Lamination 14 1/4" X 8 3/4	14 1/4" X 8 3/4	\$9.85
Lamination 2 5/8" X 3 7/8	2 5/8" X 3 7/8	\$4.21
Lamination 5X7	5X7	\$4.93
Lamination 9X11	9X11	\$7.09

Single Matt Cut or Mounting		
Single Matt Cut or Mounting	8X11	\$7.09
Single Matt Cut or Mounting	8X12	\$8.41
Single Matt Cut or Mounting	4X6	\$2.76
Single Matt Cut or Mounting	5X7	\$4.21
Single Matt Cut or Mounting	6X9	\$5.65
Single Matt Cut or Mounting	8X10	\$7.09
Single Matt Cut or Mounting	11X14	\$9.85
Single Matt Cut or Mounting	12X18	\$11.30

* All hourly rates are billable to the nearest quarter of an hour.

Product Name	Product Description	New Unit Price
Scans		
Scan Medium Quality	N/A	\$8.41
Scan Slide	2X2	\$1.68
Scan Low Quality	N/A	\$4.21
Scan High Quality Jpeg	N/A	\$12.74
Passport Photos	2 2X2's	\$11.18
Slides		
Slides Re-Mount	2X2	\$1.44
Slides Duplication	2X2	\$4.21

Specialties		
Because of the specialized technology and training needed to provide certain photographic services, charges for items listed below as "Specialties" will include the cost of the photographer's time in addition to the cost of materials. The cost for materials will be added to the photographer's hourly rates listed below. Work done after hours will be charged the time and half rate. Time will be billed to the nearest quarter of an hour.		
Photo/Art Design Services	N/A	\$176.78
Badge Photo/ City of Miami/Mosaics	N/A	\$176.78
High Speed Photography	N/A	\$176.78
Copy Work Per Image to a CD	N/A	\$176.78
Photoshop / Poser etc.	N/A	\$176.78
Computer Graphics / PowerPoint	N/A	\$176.78
Pulling Stills From a Video	N/A	\$176.78
Video Tape Editing	N/A	\$176.78
Video Tape Production	N/A	\$176.78
On Location Photography	N/A	\$1,127.61
Rush Service (Same Day)	Any of the Above	Double (2x) Regular Unit Price
Equipment/supply fee for off-site photographic services	N/A	\$67.00

Histology Laboratory Services

In specific situations and pursuant to law, the ME Histology Laboratory provides services to attorneys, law enforcement, and members of the public.

Processing tissue and providing one H&E stained slide from paraffin-embedded block for review at the Medical Examiner Department per Fla. Admin. Code Sect. 11-G	\$25 per slide
Processing tissue and embedding in paraffin block only for review at the Medical Examiner Department per Fla. Admin. Code Sect. 11-G	\$18 per block
Preparation of H&E stained slide from paraffin-embedded block only for review at the Medical Examiner Department per Fla. Admin. Code Sect. 11-G	\$15 per slide
Preparation of unstained slide from paraffin-embedded block for review at the Medical Examiner Department per Fla. Admin. Code Sect. 11-G	\$12 per slide

* All hourly rates are billable to the nearest quarter of an hour.

The above fees include document processing and specimen preparation time. The fees do not include pathologist review (see Expert Witness Fees).

Forensic Training Workshops

The Medical Examiner Department conducts a variety of workshops annually for the purpose of training students and other professionals in various aspects of the science of death investigation. The fee represents per/student enrollment.

Police-Medicolegal Death Investigation Workshop	\$1,250
Police-Medicolegal Death Investigation Workshop (FDLE – Partnership Class)	\$550
Forensic Photography Workshop	\$1,100
Death Certification and Reporting	\$120
Forensic Odontology Workshop	\$1,175
Toxicology Workshop	\$500
Special Topics in Forensics	\$250 per day
ME Fingerprinting Course Admin. Fee	\$32
ME Morgue Tour Admin. Fee	\$32

Late Payments and Worthless Checks

Accounts past due 30-59 days	\$25
Accounts past due 60-89 days	\$35
Accounts past due 90 or more days	\$45

Worthless checks will be handled in accordance with County Administrative Order 4-86.

Case Evidence Storage Fee

Evidence stored at the Medical Examiner in excess of 30 days	\$30

* All hourly rates are billable to the nearest quarter of an hour.

Implementing Order



Implementing Order No.: 4-119

Title: FEE SCHEDULE FOR THE MIAMI-DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT

Ordered: 9/18/2024

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-119, ordered September 19, 2024, and effective October 1, 2024.

POLICY:

This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Parks, Recreation and Open Spaces Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade Parks, Recreation and Open Spaces Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Parks, Recreation and Open Spaces Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor through this administrative order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Parks, Recreation and Open Spaces Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

mjs

GENERAL PARK OPERATIONS (CORE SERVICES)	3
RECREATION PROGRAMS & SERVICES	4
Summer, Winter, Spring Camps	4
After School Programs	4
Senior Programs	4
Disability Services Programs	4
POOLS	5
Pool Admissions	5
Lessons & Classes	5
Group Rentals	5
Team Rentals	5
FACILITY & ATHLETIC FIELD RENTALS	6
Facility Rentals	6
Athletic Field & Court Rentals	8
SPECIALTY OPERATIONS (VALUE-ADDED SERVICES)	10
SPECIAL PURPOSE FACILITY RENTALS	11
Campground & Campsite Fees	11
Community Health and Fitness Center Fees	12
Golf Course Fees	13
Marina Fees	15
Ronald Reagan Equestrian Center Fees	17
Trail Glades Range Fees	18
ATTRACTIONS & TOURS	19
Deering Estate	19
Eco-Adventures	21
Redland Fruit & Spice Park	21
Zoo Miami	22
REVIEW FEES & TECHNICAL SERVICES	24
OTHER FEES	25
Film	25
Parking	25
Special Event & Equipment Rental	25
GENERAL NOTES	27
STRATEGIC PHILOSOPHY	27

GENERAL PARK OPERATIONS

(CORE SERVICES)

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
Summer, Winter, Spring Camps (per week)		
General Camps ¹	\$40.00	\$100.00
Specialty Camps	\$25.00	\$450.00
One Day Specialty Camps	\$25.00	\$100.00
After School Programs (per week) ¹	\$25.00	\$55.00
Sports Development Programs (per week) ¹	\$5.00	\$25.00
Senior Programs (per week)	\$0.00	\$15.00
Disability Services Programs		
Summer, Winter, Spring Camps (per week)	\$165.00	\$175.00
Wheelchair Sports Camp (per week)	\$75.00	\$85.00
After School Program (per week)	\$85.00	\$95.00
School Recess Days (per day)	\$35.00	\$45.00
Program Fees (per hour)	\$3.00	\$15.00
Wheelchair Rental (per day)	\$6.00	\$10.00
Wheelchair Deposit	\$100.00	\$100.00
Adapted Sports (per month)	\$35.00	\$40.00
Adapted Aquatics (per session)	\$3.00	\$5.00
Community Outings (per session)	\$22.00	\$25.00
Adult Training Program (per week)	\$100.00	\$180.00
Adult Training Program (per day)	\$25.00	\$45.00
Miscellaneous Programs & Fees		
Youth Sports Programs (per season)	\$70.00	\$175.00
Recreation Program/Class (per hour)	\$1.10	\$20.00
Program Registration ²	\$12.00	\$25.00
Early Drop Off / Late Pick Up (per 15 minute)	\$5.00	\$10.00
Transportation (per week)	\$11.00	\$24.00
Transportation (per day)	\$3.00	\$8.00

NOTES (Camps and Programs):

- (1) Daily rate may be available at 1/3 the weekly rate. Daily rate can only be used for participants scheduled for 1 - 2 days per week. Weekly participants cannot retroactively apply the daily rate for days missed.
- (2) Effective from May 1st through April 30th
- Fee reductions and scholarships may be available for programs based on need.
 - Additional fees may apply to field trips.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
POOLS	Minimum	Maximum
Pool Admissions		
Youth Admission (3 to 12 years old)	\$1.39	\$5.00
General Admission (13 and over)	\$1.39	\$8.00
Monthly Membership	\$55.00	\$100.00
Lessons & Classes (non-taxable)		
Group Swim Lessons (2-week session)	\$10.00	\$70.00
Private Swim/Exercise Lessons 1 student (2-week session)	\$150.00	\$200.00
Semi-Private Swim/Exercise Lessons 2 - 4 students (per student for 2-week session)	\$80.00	\$110.00
Specialty / Safety Classes (per session)	\$50.00	\$160.00
Recreational Class (per class)	\$3.00	\$10.00
Group Rentals		
Pool Rentals (up to 50 people, per 2 hours)	\$65.00	\$220.00
Pool Rentals (each additional 25 people, per 2 hours)	\$35.00	\$65.00
Splash Pad (2 hour minimum)	\$80.00	\$125.00
Splash Pad (additional hour)	\$30.00	\$60.00
Commercial Rental 1 to 15 people (per 2 hours)	\$90.00	\$150.00
Each Additional 15 People (per 2 hours)	\$35.00	\$60.00
Team Rentals		
Short Course (per lane per hour)	\$7.00	\$25.00
Long Course (per lane per hour)	\$12.00	\$40.00
Water Polo (per hour)	\$40.00	\$100.00
School Swim Class (per hour)	\$30.00	\$65.00
PROS Swim Team (2-week session)	\$25.00	\$50.00
Swim Meet, Polo Match, Field Trip (up to 50 students, per hour)	\$70.00	\$100.00
Swim Meet, Polo Match, Field Trip (51-100 students, per hour)	\$80.00	\$110.00
Swim Meet, Polo Match, Field Trip (101-200 students per hour)	\$110.00	\$140.00
Swim Meet, Polo Match, Field Trip (over 200 students, per hour)	\$150.00	\$180.00

NOTES (Pools):

Fee reductions and scholarships may be available for lessons based on need.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS	Minimum	Maximum
Building Rentals ¹		
Multi-Purpose Room Rentals		
Community Room (3 hour minimum)	\$68.00	\$450.00
Community Room (additional hour)	\$32.00	\$175.00
Large Community Room (3 hour minimum)	\$230.00	\$850.00
Large Community Room (additional hour)	\$90.00	\$350.00
Extra Large Community Room (3 hour minimum)	\$840.00	\$1,200.00
Extra Large Community Room (additional hour)	\$316.00	\$500.00
Special Facility Rentals		
Gymnasium (3 hour minimum)	\$588.00	\$800.00
Gymnasium (additional hour)	\$173.00	\$275.00
Pavilion Rentals ¹		
Small (less than 400 sq. foot)	\$58.00	\$275.00
Medium (400 - 900 sq. foot)	\$84.00	\$360.00
Large (greater than 900 sq. foot)	\$84.00	\$400.00
Corporate	\$215.00	\$500.00
Corporate Shelter and Area Rental (up to 7,000 people)	\$728.00	\$10,000.00
Outdoor Weddings ²	\$105.00	\$1,500.00
Pelican Island Chickees	\$321.00	\$800.00
Open Area Rentals		
Up to 75 People	\$100.00	\$200.00
75-150 People	\$126.00	\$250.00
151-250 People	\$273.00	\$500.00
251-500 People	\$389.00	\$750.00
501-1000 People	\$620.00	\$1,000.00
1001-1500 People	\$850.00	\$1,250.00
1501-2000 People	\$1,082.00	\$1,500.00
Additional Increments of 500 People	\$273.00	\$500.00
Designated Picnic Areas	\$50.00	\$350.00
Decks	\$195.00	\$350.00
Special Event Areas - Amelia & HARP (per day)	\$3,000.00	\$4,500.00

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS (continued)	Minimum	Maximum
Crandon Park Rentals		
Cabana Rental (per day)	\$50.00	\$300.00
Cabana Rental (per month)	\$300.00	\$600.00
Cabana Clean-Up Deposit (non-taxable)	\$150.00	\$150.00
Cabana Key Deposit (non-taxable)	\$50.00	\$50.00
Cabana Lottery Fee, Non-refundable	\$50.00	\$50.00
Carousel Rental - 1 hour	\$165.00	\$250.00
Carousel Rental (additional hour)	\$100.00	\$150.00
Carousel Rental Tickets (per ticket)	\$0.93	\$7.00
Gardens Limited Access	\$184.00	\$588.00
Gardens Non-refundable Reservation Fee	\$115.00	\$115.00
Catering Tent Set-up & Overnight Storage	\$173.00	\$588.00

NOTES (Facility Rentals):

- (1) Customers receive a full refund minus \$26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.
 - (2) Where specific rates do not apply.
- The Director may authorize a clean-up deposit of up to 50% of fee.

GENERAL PARK OPERATIONS (CORE SERVICES)		Adopted Range	
ATHLETIC FIELD & COURT RENTALS ¹		Minimum	Maximum
Baseball / Softball			
Field Rental (2 hour minimum)		\$50.00	\$100.00
Each Additional Hour		\$25.00	\$50.00
CBO Rental (2 hour minimum)		\$25.00	\$100.00
Each Additional Hour		\$12.00	\$50.00
Self-Organized Leagues (per game)		\$25.00	\$75.00
County Organized Leagues (per season)		\$478.13	\$1,000.00
League Protest		\$55.00	\$110.00
Football, Soccer, Lacrosse, or Cricket			
Field Rental (2 hour minimum)		\$60.00	\$150.00
Each Additional Hour		\$30.00	\$75.00
Enhanced Field Rental Surcharge (2 hour minimum)		\$20.00	\$140.00
Each Additional Hour		\$10.00	\$75.00
CBO Rental (2 hour minimum)		\$25.00	\$75.00
Each Additional Hour		\$12.00	\$40.00
Nighttime Use - Light Fee (2 hour minimum)		\$20.00	\$75.00
Each Additional Hour		\$10.00	\$37.50
Enhanced Field Prep		\$20.00	\$70.00
Stadium Fees			
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$220.00	\$750.00
High School Football with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$440.00	\$1,250.00
Stadium Field Rentals with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$850.00	\$1,250.00
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$250.00	\$750.00
Stadium Field Rentals with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$1,700.00	\$3,000.00
High School Football with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$880.00	\$3,000.00
Clean up Deposit (non-taxable)		\$165.00	\$250.00
Soccer Park Fees			
Field Rental (2 hour minimum)		\$74.00	\$150.00
Each Additional Hour		\$30.00	\$75.00

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
ATHLETIC FIELD & COURT RENTALS (continued) ¹	Minimum	Maximum
Tennis Court Fees		
Clay Court (per hour, per person)	\$2.80	\$18.00
Clay Court (per hour, per court)	\$6.00	\$80.00
Hard Court (per hour, per person)	\$1.87	\$20.00
Hard Court (per hour, per court)	\$6.00	\$64.00
Tennis Stadium (per hour, per person)	\$9.35	\$30.00
Tennis Stadium (per hour, per court)	\$20.00	\$50.00
League and Tournament (per hour, per person)	\$1.87	\$25.00
Tennis Stadium League (per hour, per person)	\$32.71	\$80.00
Nighttime Use - Light Fee (per hour, per person)	\$2.00	\$10.00
Ball Machine (per 1/2 hour, plus court fees)	\$2.80	\$10.00
Tennis Court Annual Pass	\$50.00	\$500.00
Tennis Court Deposit/Cancellation Fee	\$26.00	\$26.00
Racket Rental Fee (Per Session)	\$2.50	\$20.00
Racket Servicing Fee (Per Session)	\$2.50	\$50.00
Basketball Court (per hour)	\$25.00	\$25.00
Skate Court (per person, per day)	\$1.87	\$5.00
Racquetball Court (per hour)	\$0.93	\$5.00
Track & Field		
Practice with Lights (2 hours)	\$290.00	\$400.00
Practice without Lights (2 hours)	\$32.00	\$60.00
Track Meet with Lights (4 hours):		
Small: 1 –2 teams	\$800.00	\$1,000.00
Medium: 3 – 4 teams	\$865.00	\$1,250.00
Large: 5 or more teams	\$1,075.00	\$1,500.00
Track Meet without Lights (4 hours):		
Small: 1 –2 teams	\$140.00	\$350.00
Medium: 3 – 4 teams	\$205.00	\$450.00
Large: 5 or more teams	\$415.00	\$750.0
Cross Country Meet		
Cross country meet (per school)	\$20.00	\$75.00
Cross Country Participant fee (per participant)	\$2.00	\$20.00

NOTES (Athletic Fields and Courts):

- (1) Customers receive a full refund minus \$26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

SPECIALTY OPERATIONS

(VALUE-ADDED SERVICES)

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
	Minimum	Maximum
CAMPGROUNDS & CAMPSITES ¹		
Cabin / Facility Rentals ²		
Cabin (per night, up to 25 people)	\$195.00	\$900.00
Cabin Clean-up Deposit (non-taxable)	\$125.00	\$500.00
Lodge / Dining Hall / Kitchen (5hour minimum)	\$125.00	\$900.00
Additional Hour	\$25.00	\$250.00
Lodge Clean-up Deposit (non-taxable)	\$50.00	\$500.00
Additional Room Rental (per day)	\$50.00	\$150.00
Late Check Out (per hour)	\$160.00	\$200.00
Reservation Deposit	\$125.00	\$900.00
Private Quarters (per night)	\$50.00	\$300.00
Larry and Penny Thompson Campground		
Improved Campsites		
Daily	\$30.00	\$120.00
Weekly	\$170.00	\$675.00
Monthly	\$500.00	\$2,250.00
Individual Tent Site (per night, 4 person maximum)	\$15.00	\$50.00
Individual Tent Site Each Additional Person (per night)	\$1.00	\$2.00
Lake Admissions Fees		
Youth Admission (3 to 17 years old)	\$1.87	\$5.00
General Admission (18 and over)	\$2.80	\$10.00
Water Slide Admissions Fees		
Youth Admission (3 to 17 years old)	\$3.74	\$10.00
General Admission (18 and over)	\$5.61	\$15.00
Larry & Penny Miscellaneous Fees		
Overflow (per day)	\$15.00	\$45.00
Service fee (pump-out)	\$10.00	\$35.00
Vehicle Storage (per day)	\$6.00	\$25.00
Vehicle Storage (per week)	\$17.00	\$75.00
Camper Storage (per month)	\$65.00	\$250.00
Miscellaneous Fees		
Group Tent Site (per person, per night) ³	\$5.00	\$25.00
Camp Fire Circle	\$28.00	\$125.00
Camp OB Swimming Pool	\$200.00	\$300.00
Camp OB Open Space Day Rental	\$100.00	\$900.00
Camp OB Wedding Rental	\$300.00	\$4,000.00
Camp OB Caterer Fee (per person)	\$1.00	\$25.00
Entertainment Rental	\$30.00	\$600.00
Hayride (per hour, 1 hour minimum)	\$110.00	\$200.00
Fans (per night, per fan)	\$10.00	\$15.00
Podium Rental (per day)	\$50.00	\$100.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CAMPGROUNDS & CAMPSITES (continued)	Minimum	Maximum
Miscellaneous Fees (continued)		
Horse Ring (per day)	\$25.00	\$30.00
Tent and Horse Ring Clean-up Deposit (non-taxable)	\$10.00	\$10.00
Cancellation Fee	\$30.00	\$30.00

NOTES (Campgrounds and Campsites):

- (1) Campground Manager reserves the authority to negotiate from these rates. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval of the Director.
- (2) Reservation Deposit up to 25% of the rental fee may be required.
- (3) Available by reservation only for group event camping.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
COMMUNITY HEALTH AND FITNESS CENTER	Minimum	Maximum
Classes		
Exercise Training Classes	\$10.00	\$100.00
Facility Use Pass		
Daily Pass	\$5.00	\$25.00
Monthly Pass	\$25.00	\$100.00
Registration Fee	\$40.00	\$75.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
GOLF COURSE FEES	Minimum	Maximum
9 Holes		
Greens Fees ¹	\$3.00	\$200.00
Golf Cart (1/2 cart)	\$4.00	\$20.00
Annual Pass ²	\$150.00	\$2,500.00
Weekday Only Annual Pass ²	\$400.00	\$2,500.00
18 Holes		
Greens Fees ¹	\$3.00	\$275.00
Golf Cart (1/2 cart)	\$13.00	\$75.00
Annual Pass ²	\$400.00	\$3,700.00
Weekday Only Annual Pass ²	\$400.00	\$2,500.00
Corporate Annual Pass ²	\$8,160.00	\$10,000.00
Community Room Rental		
Up to 50 people (2 hour minimum)	\$200.00	\$1,000.00
Up to 50 people (each additional hour)	\$80.00	\$250.00
Over 50 people (2 hour minimum)	\$350.00	\$1,200.00
Over 50 people (each additional hour)	\$100.00	\$250.00
Deck Rental		
Deck Area (2 hour minimum)	\$55.00	\$500.00
Deck Area (each additional hour)	\$30.00	\$150.00
Deck Rental Deposit (non-taxable)	\$120.00	\$200.00
Miscellaneous		
Cancellation Fee (percentage of applicable Green Fees)	50% of Greens Fee	100% of Greens Fee
Mini Golf	\$2.00	\$15.00
Pull carts	\$2.00	\$25.00
Club Rental (per bag of clubs)	\$6.00	\$125.00
USGA Handicap Service fee	\$15.00	\$40.00
Trail fees (for current patrons only)	\$12.00	\$50.00
Patron Card	\$45.00	\$700.00
Platinum Key Card	\$1,000.00	\$2,500.00
Range/Short Game/Practice Course	\$1.00	\$10.00
Driving Range Bucket (Small)	\$8.00	\$20.00
Driving Range Bucket (Large)	\$13.00	\$25.00
Driving Range Bucket (Extra Large)	\$18.00	\$35.00
Driving Range Pass ³	\$25.00	\$2,400.00
Technology Game Use (per hour)	\$20.00	\$75.00
Advanced Booking Fee	\$20.00	\$50.00

NOTES (Golf):

- (1) Military Discounts – With the exception of Crandon Golf, PROS golf facilities offer a 50% discount on weekday greens fees and a 25% discount on weekend greens fees.
 - (2) Annual Passes are for renewals only – new annual passes are no longer issued.
 - (3) Fees based on length of pass for up to one year.
- All times and rates are variable and determined by market conditions with approval by the Director.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
MARINA FEES		
Wet Slips		
Annual Contract (per boat foot, per month) ¹	\$11.10	\$50.00
Daily Transient (per boat foot, per day)	\$1.00	\$8.00
Monthly Transient (per boat foot, per month)	\$16.43	\$100.00
Daily Transient electrical charges	\$2.00	\$40.00
Charter Annual Contract (per month) ¹	\$500.00	\$2,000.00
Charter Monthly Transient	\$750.00	\$750.00
Commercial Annual Contract (per month)	\$500.00	\$2,000.00
Commercial Monthly Transient	\$750.00	\$3,000.00
Additional/Replacement Wet Slip/Mooring Patron Parking Decal (limit 1 per boat)	\$25.00	\$75.00
Moorings		
Annual Contract (per month) ¹	\$150.00	\$700.00
Monthly Transient (per boat foot, per month)	\$15.00	\$350.00
Daily Transient (per boat foot, per day)	\$20.00	\$75.00
Trailer Dry Storage		
Annual Contract (per month, up to 30 feet) ¹	\$150.00	\$1,000.00
Each additional foot in excess of 30 feet (per month)	\$10.00	\$20.00
Daily Transient	\$24.00	\$100.00
Weekly Transient	\$60.00	\$200.00
Monthly Transient	\$200.00	\$5,000.00
Launching Fees		
Car, Truck, SUV Boat Launch	\$10.00	\$50.00
Annual Permit	\$165.00	\$600.00
Annual Permit Replacement Fee	\$25.00	\$75.00
Annual Permit, Senior Rate	\$110.00	\$300.00
Annual Permit, Qualifying Disabled Veteran ²	Fee Waived	Fee Waived
Kayak/Canoe/Paddle Board Fee	\$6.00	\$15.00
Landing Fees		
Landing Fees (per foot)	\$1.00	\$10.00
Electricity Fee		
30 AMP Service - per day	\$3.00	\$10.00
50 AMP Service - per day	\$10.00	\$20.00
100 AMP Service - per day	\$12.00	\$22.50

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
MARINA FEES (continued)	Minimum	Maximum
Miscellaneous Fees		
Key Deposit (non-taxable)	\$50.00	\$100.00
Replacement Key	\$5.00	\$100.00
Pelican Skipper Charter, per hour	\$250.00	\$500.00
Pelican Island Transportation	\$1.00	\$10.00
Pelican Island Educational Fee	\$5.00	\$10.00
Pelican Island Sunset Cruise	\$10.00	\$100.00
Marina Access Service Fee	\$25.00	\$400.00
Office Support Services - faxes, copies, etc. (per page)	\$0.50	\$20.00
Emergency Service Fee	\$75.00	\$200.00
Boat Dock/Storage Clean Up Fee	\$100	\$200.00
Marina Waitlist	\$25.00	\$200.00
Utility Connection Fee	\$35.00	\$200.00

NOTES (Marinas):

(1) Annual Contracts may require a security deposit equal to 2 months dockage.

- Annual Permits are valid at all County Marinas. Annual Boat Ramp Permits are not valid for parking only.
- Park guests with a valid disabled parking decal are allowed free parking not boat launching.
- Rates fluctuate depending on availability and other market conditions.

Rates apply to boat foot or slip foot whichever is greater.

(2) Available to qualifying Miami-Dade County residents. Boat pass is valid for a renewable three-year term, and is issued against a vehicle registered to the Disabled Veteran. Per Resolution R-376-22, a Qualifying Disabled Veteran is an individual who (1) served in the U.S. Armed Forces (i.e., the Army, Marine Corps, Navy, Air Force, Coast Guard, Space Force, Army National Guard, Army Reserve, Marine Corp Reserve, Navy Reserve, Air National Guard, Air Force Reserve, and Coast Guard Reserve); (2) was not punitively discharged from the U.S. Armed Forces, in the case of enlisted personnel, or dismissed in the case of commissioned officers; and (3) has a service-connected disability or a disability that was aggravated by active duty, or is receiving compensation in accordance with the laws provided by the United States Department of Veteran's Affairs.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RONALD REAGAN EQUESTRIAN CENTER FEES	Minimum	Maximum
Area Rentals (per day)		
Grass Course	\$195.00	\$750.00
Covered Arena - Show	\$660.00	\$1,000.00
Covered Arenas - Special Events	\$2,000.00	\$5,000.00
Rental Deposit - (per day, per show)	\$110.00	\$1,000.00
Stall Rental	\$6.00	\$35.00
Ring Lighting (2 hour minimum)	\$70.00	\$100.00
Ring Lighting (additional hour)	\$25.00	\$60.00
RV Hook-up (per day)	\$15.00	\$100.00
Vendor Fee	\$45.00	\$100.00
Miscellaneous Fees		
Concession (per day)	\$165.00	\$250.00
Open Ride Session (up to 3 hours, per horse)	\$15.00	\$50.00
Jumps (each, per day)	\$15.00	50.00
Jumps (complete course, per day)	\$165.00	\$250.00
Jump set-out / tear-down	\$140.00	\$300.00
Packing / Unpacking of Ring Surface	\$660.00	\$1,000.00
Hurricane Stall Reservation (non-refundable, per stall, per year)	\$20.00	\$50.00
Tier 1 Events¹		
Arena Rental	\$2,500.00	\$5,000.00
Equestrian Center Parking Lot Rental	\$1,500.00	\$3,000.00
Polo Lot Rental	\$1,500.00	\$3,000.00
Curved Road Area Rental	\$2,000.00	\$4,000.00
Stall Rental	\$49.00	\$200.00
South Pasture Rental	\$1,000.00	\$2,000.00
Palmetto Road Rental	\$2,000.00	\$4,000.00
South Event Lot Rental	\$2,500.00	\$5,000.00
Tier 2 Events²		
Winter Holiday Event	\$600,000.00	\$1,200,000.00
Halloween Event	\$200,000.00	\$400,000.00
Any Other Event (per week)	\$50,000.00	\$100,000.00

NOTES (Ronald Reagan Equestrian Center):

- (1) Tier 1 events – less than 20,000 people and less than 7 days in duration
- (2) Tier 2 events – 20,000 people or more, or greater than or equal to 7 days in duration.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
TRAIL GLADES RANGE FEES		
Pistol, Rifle & Archery Range Admission (per person):		
General Admission (per 90 minutes, 18 and over)	\$9.00	\$20.00
Junior Admission (per 90 minutes, 10 to 17 years old)	\$5.00	\$15.00
General Admission (per 3 hours, 18 and over)	\$9.00	\$25.00
Junior Admission (per 3 hours, 10 to 17 years old)	\$5.00	\$18.00
General Admission (per 8 hours, 18 and over)	\$10.00	\$40.00
Junior Admission (per 8 hours, 10 to 17 years old)	\$5.00	\$25.00
Rentals		
Main Range Rental (per hour)	\$85.00	\$175.00
Practical Range Rental: (2 hour minimum)	\$50.00	\$140.00
Trap/Skeet Field Rental (per 3 hours)	\$125.00	\$250.00
Trap/Skeet Field Rental (each additional hour)	\$40.00	\$85.00
Archery Range Rental (per hour)	\$85.00	\$175.00
R.V. Site Rental: (per day)	\$15.00	\$40.00
Classroom Rental: (per hour)	\$11.00	\$100.00
Shotgun Rentals (per rifle)	\$13.00	\$35.00
Bow Rental	\$10.00	\$30.00
Arrow Rental (per arrow – 5 arrows)	\$1.00	\$5.00
Lost/Damaged Arrow Fee	\$3.00	\$10.00
Clubhouse Rental (per year)	\$500.00	\$3,000.00
Miscellaneous Fees		
Targets (per target)	\$1.00	\$8.00
Trap/Skeet Round (per round=25 targets):	\$5.00	\$20.00
Trap/Skeet Club Tournament Fee (per hundred))	\$20.00	\$25.00
Surcharge for Skeet Development (per round)	\$0.25	\$2.00
Educational Classes (each class, per person)	\$1.00	\$15.00
Educational Courses (per person, per course)	\$25.00	\$150.00
Trail Glades Range Annual Membership	\$400.00	\$1,000.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
DEERING ESTATE	Minimum	Maximum
Gate Admissions		
General Admission	\$11.21	\$30.00
Youth Admission (4 to 14 years old)	\$6.54	\$20.00
Tours		
General	\$14.02	\$250.00
Youth (4 to 14 years old)	\$14.02	\$75.00
Film/ T.V./ Video Shoots		
Grounds Only (8 AM - 6 PM) (per day)	\$2,000.00	\$7,500.00
Buildings Only (8 AM - 6 PM) (per day)	\$2,150.00	\$7,500.00
Each Additional Hour for Grounds and Buildings	\$200.00	\$1,125.00
Still Photo Shoots		
Grounds Only (8 AM - 6 PM) (per day)	\$800.00	\$4,500.00
Buildings Only (8 AM - 6 PM) (per day)	\$1,150.00	\$4,500.00
Each Additional Hour for Grounds and Buildings	\$100.00	\$450.00
Non-Commercial Photo Shoots Weekdays (10 AM - 5 PM)	\$60.00	\$450.00
Building Rentals		
Stone House		
First Floor and Designated Grounds (up to 125 people)		
Evening Events (5 PM to midnight)	\$4,600.00	\$15,000.00
Each Additional Hour (2 hour maximum)	\$500.00	\$2,250.00
Each Additional Person (126 up to 250)	\$9.50	\$35.00
Ballroom Only (daytime meetings)	\$1,400.00	\$5,000.00
Library Only (daytime meetings)	\$1,100.00	\$2,500.00
Wine Cellar Only	\$400.00	\$2,250.00
Yellow Room (available only as an add on to Stone House rental)	\$400.00	\$1,500.00
Richmond Inn (8 AM - 6 PM)		
Dining and Breakfast Room	\$1,000.00	\$4,500.00
First Floor Front Room (#101 or #102) & Verandah	\$600.00	\$1,500.00
Second Floor Front Room (#201 or #203) & Verandah	\$650.00	\$1,500.00
First Floor All Rooms & Verandahs	\$1,400.00	\$4,500.00
Stone House (First Floor) and Richmond Inn (First Floor)	\$5,000.00	\$15,000.00
Weeks / Wulf Property (10,500 sf Research Facility/Atrium)		
First Floor and Designated Grounds (up to 125 people)		
Day or Evening Events (8 to 5; 5 to Midnight)	\$750.00	\$3,000.00
Each Additional Hour	\$150.00	\$450.00
Overnight Stay - Per Person/Per Night	\$140.00	\$600.00
Cleaning Fee	\$250.00	\$1,500.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
DEERING ESTATE (continued)	Minimum	Maximum
Deering Point/C-100		
Picnic Complex - Day/Evening - Flat rate	\$200.00	\$1,000.00
Parking Lot rental -Day/Evening - Flat Rate	\$300.00	\$1,500.00
Trailhead Visitor Center:		
Exhibit Room	\$600.00	\$2,500.00
Auditorium	\$700.00	\$3,000.00
Miscellaneous Rentals		
Ground Area Rental (up to 150 people) (5 PM – 11 PM)	\$1,500.00	\$10,000.00
Garden Area Rental (up to 125 people) (3 hours)	\$700.00	\$5,000.00
Children's Party (up to 20 people basic rate) (3 hours)	\$450.00	\$1,500.00
Each Additional Hour of Children's Party	\$100.00	\$450.00
Each Additional Person for Grounds, Gardens, and Children's Rental	\$9.50	\$35.00
Table Rental (per table)	\$7.00	\$25.00
Chair Rental (per chair)	\$1.00	\$8.00
Table Linens (per table)	\$7.00	\$25.00
Stewardship Fee	\$250.00	\$1,500.00
Nature, History and Archeology Camp (non-taxable, per week)	\$188.00	\$900.00
Extended Camp (per day)	\$15.00	\$60.00
One Day Camp (per day)	\$40.00	\$300.00
Miscellaneous Fees		
Catering & Equipment Permit (per person)	\$5.00	\$25.00
Catering & Equipment Permit (per hour)	\$100.00	\$300.00
Laptop/Projector Rental (equipment only, per hour)	\$100.00	\$300.00
Canoe or Kayak Rental (per hour)	\$10.00	\$50.00
Stroller Rental	\$9.35	\$9.35
Wheelchair Rental	\$7.48	\$10.00
Binocular Rentals	\$4.67	\$10.00
Bike Helmet, Naturalist Back Pack, or Virtual Tour Equipment	\$15.00	\$15.00
Interpretive Guide/Program (cost per hour; 2 hour minimum)	\$50.00	\$300.00
Outreach Program (4 hours)	\$450.00	\$1,500.00

NOTES (Deering Estate):

- Deering Estate Chief reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Chief.
- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ECO-ADVENTURES	Minimum	Maximum
Tours (per person)		
Tours (per person)	\$1.87	\$250.00
Canoe / Kayak Rentals (per vessel, per hour)	\$20.56	\$45.00
Nature / Educational Program (per person/class)	\$6.00	\$30.00
REDLAND FRUIT & SPICE PARK		
Admission Fees		
General Admission (12 and over)	\$7.48	\$25.00
Youth Admission (6 to 11 years old)	\$1.87	\$20.00
Annual Pass	\$50.00	\$200.00
Classes and Lectures		
Adult Classes and Lectures	\$10.00	\$75.00
Child Classes and Lectures (per child)	\$7.00	\$20.00
Child Classes and Lectures (each extra adult)	\$8.00	\$20.00
Tours		
School Tour (children 12-16, per person)	\$3.00	\$15.00
School Tour (children under 12, per person)	\$2.00	\$15.00
Local Tour (outside of the park) 3 hours	\$30.00	\$80.00
Out of County Tour (per person)	\$45.00	\$60.00
Event Fees		
Park Festival Rental (2 day event)	\$3,500	\$10,000.00
Special Event Fee (per person)	\$1.00	\$18.00
Daytime Event (10 AM – 4 PM, up to 125 people)	\$1,450.00	\$5,000.00
Evening Event (5 PM – Midnight, up to 125 people)	\$2,300.00	\$7,500.00
Additional per person charge (126 up to 250 people)	\$8.00	\$25.00
Security (per guard, per hour, 4 hour minimum)	\$30.00	\$60.00
Caterer fee per person	\$3.00	\$5.00
Building Rental		
Community Room (3 hour minimum)	\$100.00	\$450.00
Community Room (additional hour)	\$42.00	\$150.00
Special Event		
10 X 10 Space	\$140.00	\$750.00
Educational (non-commercial) Vendor	\$1.00	\$5.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI	Minimum	Maximum
General Admission (ages 13 and older)	\$19.95	\$29.95
Youth Admission (ages 3 to 12)	\$15.95	\$25.95
Tram Tours		
Tram (per person)	\$4.95	\$9.95
Tram – Private Tour	\$175.00	\$400.00
Special Tours		
Behind the Scenes Tour (per person, 2 person minimum)	\$65.95	\$500.00
Zookeeper for a Day	\$150.00	\$300.00
Wildlife Cart Tour (per hour, 2 hour minimum)	\$44.95	\$150.00
Rentals		
Site Rentals		
Building & Plaza – evening rate (4 hour minimum, up to 100 people)	\$2,900.00	\$6,000.00
Building & Plaza (additional hour)	\$350.00	\$1,500.00
Plaza only – evening flat rate (4 hours)	\$2,400.00	\$4,150.00
Plaza only (additional hour)	\$300.00	\$650.00
Building and/or Plaza - (each additional person over 100)	\$10.00	\$10.00
Other Facilities		
Carousel – evening rate for 2 hours	\$150.00	\$300.00
Open Shelter/Area – daytime (per hour, 2 hour minimum)	\$25.00	\$75.00
Air Conditioned Room – daytime (per hour, 2 hour minimum)	\$50.00	\$150.00
Picnic Complex – daytime flat rate	\$200.00	\$1,000.00
Picnic Complex – after 3 PM (per hour)	\$100.00	\$500.00
Table Rental (per table)	\$7.00	\$10.00
Chair Rental (per chair)	\$1.00	\$3.00
Florida Field – special event rate (up to 4,500 people)	\$4,500.00	\$4,500.00
Florida Field – each additional person over 4,500 (in addition to fee for other area)	\$1.00	\$1.00
Overflow Parking Lot – daily flat rate	\$500.00	\$2,000.00
Other Fees		
Rides and Animal Encounter (per person)	\$1.87	\$55.00
Character Meet and Greet (per group)	\$75.00	\$300.00
Animal Meet and Greet (per group)	\$100.00	\$2,000.00
Program Fee	\$2.00	\$10.00
Safari Cycles (per hour)	\$10.28	\$35.00
Stroller Rental	\$11.21	\$20.00
Wagon Rental	\$10.28	\$11.21
Wheelchair Rental	\$9.35	\$15.00
ECV (electric wheelchair) Rental	\$45.00	\$100.00
Binocular Rentals	\$4.67	\$4.67
Catering Fee (per person, when outside caterer is used)	\$2.00	\$4.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI (continued)	Minimum	Maximum
Other Fees (CONTINUED)		
Commercial Product Sampling – daily flat rate	\$700.00	\$2,000.00
Commercial Still Photo Shoots – (up to 8 hours)	\$750.00	\$2,500.00
Commercial Still Photo Shoots – each additional hour	\$150.00	\$150.00
Commercial Film / TV / Video Shoots – (up to 8 hours)	\$1,000.00	\$10,000.00
Commercial Film / TV / Video Shoots – each additional hour	\$200.00	\$2,000.00

NOTES (Zoo Miami):

- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).
- 50% discount on child and general admission valid for up to six people.
- Buy one get one free admission in August, Military Appreciation Month.
- Other discounts may be offered as part of promotional activities with approval by the Director. Zoo Miami reserves the authority to offer a free day or time period.
- Zoo Miami may reduce operating hours on select days as a cost savings measure.
- Zoo Miami reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Fees for daytime activities and rentals at Zoo Miami are in addition to the zoo admission.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
REVIEW FEES & TECHNICAL SERVICES	Minimum	Maximum
Plat Committee		
Tentative Plats	\$250.00	\$250.00
Waiver of Plat	\$150.00	\$150.00
Entry Feature, access landscaping	\$187.50	\$187.50
Decorative Wall, landscaping, maintenance	\$125.00	\$125.00
Tentative Plats, revisions	\$75.00	\$75.00
Waiver of Plat, revisions	\$50.00	\$50.00
Zoning Applications		
Residential > 250 units	\$625.00	\$625.00
Residential 50-250 units	\$375.00	\$375.00
Residential < 50 units	\$125.00	\$125.00
Non-Residential	\$250.00	\$250.00
Non-Residential, revisions	\$125.00	\$125.00
Zoning Applications, Expedited (1-week turn-around)		
Residential > 250 units	\$937.50	\$937.50
Residential 50-250 units	\$562.50	\$562.50
Residential < 50 units	\$187.50	\$187.50
Non-Residential	\$375.00	\$375.00
Non-Residential, revisions	\$187.50	\$187.50
Shoreline Committee		
Residential/Non-Residential	\$250.00	\$250.00
Other Technical Services		
Technical Service Fee (per hour)	\$150.00	\$150.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES	Minimum	Maximum
Film - All Other Areas		
Early / Late Gate Opening (per hour)	\$40.00	\$100.00
Commercial, Video or Feature at Crandon (base fee)	\$700.00	\$700.00
Commercial, Video or Feature at all other parks (base fee)	\$300.00	\$500.00
Prop Rental (per item)	\$50.00	\$1,000.00
Park Building Rental (interior)	\$550.00	\$1,000.00
Vehicle Parking on Crandon Beach Road (per vehicle)	\$20.00	\$20.00
Still Photography at Crandon (per day)	\$150.00	\$500.00
Still Photography at all other parks (per day)	\$140.00	\$350.00
Film/Still area fee (per area up to 10,000 square feet semi-exclusive use)	\$273.00	\$1,000.00
Marina boat ramp 1 pier and 2 ramps weekday	\$120.00	\$250.00
Amelia Earhart Farm	\$273.00	\$800.00
Closed access vehicle parking fee (outside of designated parking lot)	\$150.00	\$500.00
Utilities (electric, water)	\$25.00	\$250.00
Parking ^{1,2,3}		
Car / Truck / SUV / Motorcycle Parking (per day)	\$4.67	\$40.00
Car / Truck / SUV / Motorcycle Parking (per hour)	\$0.93	\$10.00
Bus / RV Parking (per day)	\$14.02	\$35.00
Haulover North Lot Parking Surcharge	\$0.93	\$0.93
Haulover Dog Park Parking	\$1.87	\$10.00
Annual Parking Permit	\$140.18	\$300.00
Commercial Parking Permit (per month)	\$60.00	\$100.00
Parking Permit Replacement	\$15.00	\$25.00
Special Events	\$1.50	\$100.00
Special Event & Equipment Rental		
Vendor Space 8' X 10' (per day)	\$45.00	\$125.00
Vendor Space 10' X 10' (per day)	\$70.00	\$200.00
Vendor Space 8' X 16' (per day)	\$90.00	\$250.00
Vendor Space 10' X 20' (per day)	\$140.00	\$350.00
Vendor Space (educational / non-commercial)	\$1.00	\$5.00
Special Event Admissions	\$6.00	\$100.00
Showmobile /Stages		
Large Showmobile - 27' X 16' (per day)	\$1,750.00	\$3,000.00
Medium Showmobile - 27' X 14' (per day)	\$1,400.00	\$2,500.00
Small Showmobile - 17' X 12' (per day)	\$910.00	\$1,750.00
Large Flat Open Stage - 24' X 40' (1st day)	\$790.00	\$1,500.00
Additional Days	\$220.00	\$500.00
Small Flat Open Stage - 16' X 16' (1st day)	\$650.00	\$1,000.00
Additional Days	\$150.00	\$350.00
4'x8' risers, (each, per day)	\$95.00	\$250.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
	Minimum	Maximum
OTHER FEES (continued)		
Bleachers		
300 Capacity Bleacher	\$1,210.00	\$2,000.00
250 Capacity Bleacher	\$1,065.00	\$1,750.00
Bleacher (additional day)	\$300.00	\$500.00
Audio Visual Equipment		
Large Sound System - 5000 people (per day)	\$3,100.00	\$5,000.00
Medium Sound System - 1500 people (per day)	\$1,900.00	\$3,000.00
Small Sound System - 300 people (per day)	\$900.00	\$2,000.00
Speaker and Microphone Systems	\$85.00	\$300.00
Anchor Podium	\$75.00	\$200.00
Conference Systems (up to 16 microphones)	\$750.00	\$1,000.00
Paging Systems	\$1,320.00	\$1,500.00
Miscellaneous Equipment		
Portable Generators (per day)	\$100.00	\$1,000.00
Portable Generators (per week)	\$275.00	\$2,500.00
Electrical Breakout Boxes	\$110.00	\$250.00
Light Tower (per day)	\$75.00	\$200.00
Light Tower (per week)	\$260.00	\$1,000.00
Light Tower Delivery & Pickup	\$100.00	\$250.00
French Barricades (each, per day)	\$11.00	\$50.00
Bounce House Rental (4 hour minimum)	\$140.00	\$300.00
Bounce House Each Additional Hour	\$35.00	\$100.00
Podium Rental (per day)	\$55.00	\$100.00
Mobie Mats (50 feet roll) 1st Roll	\$250.00	\$500.00
Mobie Mats additional roll	\$50.00	\$200.00
Mobie Mat - additional day each roll	\$35.00	\$200.00
Dunk Tank (per day)	\$140.00	\$250.00
Miscellaneous Fees		
Party Vendor Registration	\$250.00	\$500.00
Animal Encounters and Rides (per person)	\$1.87	\$10.00
Pick-up/Drop-off Fee (per event)	\$150.00	\$250.00
Helicopter Landing Fees	\$250.00	\$500.00
Research Permit Application Fee	\$10.00	\$150.00
Credit Card Transaction Fee	2%	4%

NOTES (Other Fees):

- (1) Military Discounts – Military personnel stationed in Miami-Dade County are currently allowed to purchase resident annual parking permits by showing their military identification and proof of residency. Active-duty personnel and veterans with service-connected disabilities are allowed free parking at PROS facilities.
- (2) Park guests with a valid disabled parking decal are allowed free parking.
- (3) Parking fees may only apply to Regional Parks or events of regional significance.

GENERAL NOTES:

- All fees are net of applicable taxes. Participation fees for recreational structured programs and deposits are exempt from State sales tax.
- Fees do not include reimbursements of direct expenses, which may be charged separately at cost.
- The Department, with Director approval, may:
 - Adjust fees within the approved ranges, to account for service location, site and facility conditions, amenities, seasonality, peak times, and market demand;
 - Offer promotions and discounts on a limited case-by-case basis deemed to be in the best interest of the Department, and which will not adversely or materially impact the Department's annual budget;
 - Create packages for customized programs, activities, tours, events, and encounters;
 - Negotiate fees with large groups; and,
 - Apply late fees to delinquent or past due accounts not to exceed 25% of the original fee.
- In accordance with Resolution No. R-1073-12 and any subsequent resolutions or state statutes, the Department offers Military Discounts.

STRATEGIC PHILOSOPHY:

The Department's fees are structured to ensure the community has affordable access to core services, while at the same time providing flexibility to change fees based on market conditions for value-added services.

Core Services (e.g., General camps, after school programs, learn to swim, disability services programs, open spaces, trails, etc.) are programs, services and facilities essential to the mission of the Department. These are basic parks and recreation services county residents expect and may generate revenue to recover some of the costs associated with the service.

Value Added Services (e.g., Marinas, golf courses, campgrounds, facility rentals, etc.) are discretionary programs, services and facilities that provide added value to the community. These services generate revenue which offset much or all the costs associated with the service.

Implementing Order



Implementing Order No.: 4-34

Title: PERMITTING OF FILM AND PHOTO PRODUCTIONS

Ordered: 09/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02 A, and Section 2-11.14 of the Miami-Dade County Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-34, ordered September 28, 2021 and effective October 1, 2021 .

POLICY:

The responsibility for issuing permits and establishing and collecting fees for use of County property, equipment and personnel by film or photo producers, formerly administered by the Office of the Mayor, is hereby centralized in the Office of Film and Entertainment to provide applicants a single point of contact and expedite permit procedure requirements.

PROCEDURE:

Application for Permission to Produce a Film or Photo

Any person, firm, corporation or association desiring to take still, video, digital or moving pictures that involve use of a camera, special settings, structures or apparatus, or the performance of a cast of persons on property owned by or under the control of Miami- Dade County, Florida or any of its agencies, or within municipalities participating in Miami-Dade County's One Stop Film Permitting process, shall apply to the Office of Film and Entertainment for permission by submitting an Application for Permission to Produce a Film or Photo, subject to the requirements and exceptions within section 2-11.14 of the Code of Miami-Dade County.

INSURANCE:

All applications must be accompanied by a certificate of insurance naming Miami-Dade County, and/or any participating municipality where filming will take place, as a co- insured party. Minimum coverage for general liability including auto liability shall be \$1,000,000 with additional coverage required in unusual circumstances.

The applicant shall agree to assume all risks and be solely responsible for damages or injury to property or persons and hold harmless the County, its officers and employees, from any and all claims, suits, losses, damages, or injury.

BOND:

The County may require the Permittee to provide a bond, cash or surety, to insure performance of any agreements or conditions of a Permit. The amount of said bond will be determined by the County Mayor or designee.

FEES:

A non-refundable \$150.00 Film or Photo Permit application processing fee will be charged at the time of application for a Film or Photo Permit, which will be valid for a period of 28 days beginning on the first day of production as set forth in the permit application. Productions that exceed the stated 28 day period will require renewal(s) of the Permit at \$150.00 per additional 28 day period. Students and faculty filming exclusively for educational purposes are exempt from the application fee. Additional fees will be charged to defray any special costs, exclusive of administrative costs, in providing personnel, equipment, or property for use by film or videotape producers. Fees will be assessed based on detailed information provided by the applicant regarding anticipated use of personnel, equipment, or property. Such fees will be collected at the time the permit is issued. If modification of anticipated permitted activities is necessary, modification of the Permit and the fees will be required.

Productions that exceed the stated 28-day period will require renewal(s) of the Permit at \$150.00 per additional 28-day period. Students and faculty filming exclusively for educational purposes are exempt from the application fee. Additional fees will be charged to defray any special costs, exclusive of administrative costs, in providing personnel, equipment, or property for use by producers. Fees will be assessed based on detailed information provided by the applicant regarding anticipated use of personnel, equipment, or property. Such fees will be collected at the time the permit is issued. If modification of anticipated permitted activities is necessary, modification of the Permit and the fees will be required.

COMPLIANCE WITH PERMITTED ACTIVITIES:

Office of Film and Entertainment personnel or their designated representatives may be present at the site of any production using County personnel, equipment, or property. Such representatives may order production to cease, upon determination that such activities: unduly impede government business or public access; conflict with previously scheduled activities; imperil public safety; violate provisions of the permit. The County Mayor shall determine whether or not such activities shall be permitted to resume.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency

SMG

Implementing Order



Implementing Order No.: 4-107

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT CONSUMER PROTECTION SERVICES

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others Sections 1.01 and 2.02A; Chapter 8A, Articles III, VIIA, XVI, XVII, XVIII, XX, XXII; Chapter 8AA, Article II; Chapter 17D; Chapter 22; Chapter 30, Article III; and Chapter 11A, Article IX of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-107, ordered September 19, 2024 and effective October 1, 2024.

POLICY:

This Implementing Order establishes a schedule of fees to be assessed and collected by the Regulatory and Economic Resources Department to cover the cost of processing permits, licenses, registrations, limited authorizations, certificates, decals and applications; performing inspections; and providing other services.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to form and legal sufficiency.

MBV

Regulatory and Economic Resources Department Fee Schedule:
Consumer Protection Services

Fees effective October 1, 2025

The following regulatory and application fees are non-refundable, unless otherwise stated, and are separate from any occupational license fee that may be applicable.

I. MOTOR VEHICLE REPAIR – Chapter 8A – Article VIIA

Registrations, certificates, and permits shall take effect on the date they are approved by the Director.

A. Motor Vehicle Repair Shop Registration

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

1) Initial and Annual Renewal Fee (per business location)	\$ 404.00
2) Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee)	
50% of Initial and Annual Renewal Fee	
3) Replacement of Registration	\$ 23.00

B. Mechanic/Technician Certificate or Apprentice Permit

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

1) Apprentice Permit or Certificate for Specialty or Master Mechanic, Motor Vehicle Body Repair Technician, or Motor Vehicle Paint Technician	
a) Initial and Annual Renewal Fee	\$ 52.00
b) Late Fee for Renewal of Certificate after Expiration (in addition to Renewal Fee)	
50% of Initial and Annual Renewal Fee	
c) Replacement of Certificate	\$ 12.00

II. MOVING – Chapter 8A - Article XVI

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Initial and Annual Renewal Registration Fee	\$	624.00
B. Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee)		
50% of Initial and Annual Renewal Fee		
C. Replacement of Registration Certificate	\$	23.00
D. Moving Decal Fee	\$	82.00

III. TOWING – Chapter 30 – Article - III

The following fees are non-refundable; however, license and decal fees paid for additional trucks which have not been inspected by the Department shall be refunded if the licensee withdraws the truck prior to inspection.

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Towing Company License Fees

1) Initial and Annual Renewal Fee

a) Company with one tow truck (includes one truck decal)	\$	516.00

b) Each additional truck	\$	199.00

2) Late Fee for Renewal of License of company after expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

Replacement of License	\$	23.00

B. Tow Truck Decal Fees

1) Initial and Renewal Fee for each additional Tow Truck	\$	119.00

2) Replacement of Decal	\$	101.00

IV. WATER REMETERING – Chapter 8A – Article XVIII

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year rounded up to the nearest \$1 increment.

Initial and Annual Renewal Registration Fee
(Per Unit)

1) Owner of Remetered Property	\$	6.00

V. SHOPPING CART – Chapter 8A – Section 8A-76(b) & (d)

This fee schedule establishes filing fees associated with petitions seeking an exemption from posting required notices on shopping carts.

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Petition involving one store location	\$	89.00
B. Petition for each additional store location	\$	45.00

VI. MOTOR VEHICLE TITLE LOANS – Chapter 8A- Article III

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Motor Vehicle Title Loan Business License Fees		
1) Initial Application and License Fee	\$	2,295.00
2) Biannual Renewal Fee	\$	1,751.00
3) Reactivation Fee (in addition to the Biannual Renewal Fee within 90 days of expiration)	\$	387.00
4) Replacement of License	\$	23.00

VII. IMMOBILIZATION OF MOTOR VEHICLES – Chapter 30 – Article III

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Immobilization Company License Fees		
1) Initial and Annual Renewal Fee	\$	917.00
2) Late Fee for Renewal of License of company after expiration		
50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	23.00
B. Immobilization Individual license Fees		
1) Initial and Annual Renewal Fee	\$	154.00
2) Late Fee for Renewal of License of Individual after expiration		
50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	12.00

VIII. ADMINISTRATIVE RECOVERY FEES – Chapter 8A - Article I, III, VIIA, XVI, XVII, XVIII, XIX, XX, XXII; Chapter 8AA-Article II, Chapter 21 – Article IV; Chapter 22; Chapter 30, Article III; Chapter 17D.

The following fees are for administrative, licensing, collection and enforcement related activities necessary beyond the issuance of civil citations under Chapter 8CC.

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Collection Processing Fees		
1) Case Processing Fee	\$	519.00
2) Lien Processing Fee	\$	78.00
3) Lien Recording Fee	\$	Actual Cost
4) Lien Cancellation Fee	\$	Actual Cost
5) Research Fee	\$	156.00
6) Inspection	\$	208.00
7) Stipulated Agreement Preparation	\$	311.00
8) Mobile Unit Re-inspection Fee	\$	104.00
9) Photographs – each	\$	2.00
10) Posting of Notices – each	\$	83.00
11) Licensing Re-inspection fee in excess of two	\$	104.00
12) Inspections Requiring Overtime	\$	311.00

13) Case Preparation Fee	\$	208.00
14) Extension Fees	\$	208.00
B. Interest charges at the rate of 12% per year, as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.		
C. Background Check (Vendor Cost)	\$	Actual Cost
D. Background Check (Review)	\$	104.00
E. Administrative Hearing	\$	519.00
F. Special Event reimbursement	\$	Actual Cost
G. Agricultural Tours reimbursement	\$	Actual Cost
H. Special Set Wage Theft Hearing		
1) Half Day	\$	400.00
2) Full Day	\$	800.00

IX. REGISTRATION OF DOMESTIC PARTNERSHIP – Chapter 11A – Article IX

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Domestic Partnership Declaration Fees		
1) Initial Registration	\$	82.00
2) Amendment	\$	44.00
3) Termination	\$	44.00
4) Document Replacement	\$	12.00
5) Additional Certificate	\$	12.00

X. LATE FEE WAIVERS

- A. *Declared emergencies.* Upon a declaration of a state of emergency by the Governor of the State of Florida, the Mayor of Miami-Dade County, or the Miami-Dade County Board of County Commissioners, applicable to any portion of Miami-Dade County, or due to extenuating circumstances related to an individual renewal applicant, the Director of the Regulatory and Economic Resources Department or the Director's designee shall have the authority to waive any of the late fees listed in this fee schedule if the renewal period for the underlying license, registration, permit, certificate or the like occurs during the period of declared emergency.
- B. *All other periods.* During any period of time for which there has been no declaration of a state of emergency, the Director or the Director's designee may, as a one-time courtesy, waive any late fee listed herein for renewal applicants that are otherwise in good standing

with the Department and who have filed a late application for renewal of any license, registration, permit, certificate or the like covered by this fee schedule. The one-time courtesy waiver shall not prohibit a subsequent waiver of any other late fee allowed pursuant to the emergency declaration provision in paragraph A. above.

XI. REGISTRATION OF COMMUNITY ASSOCIATIONS – Chapter 17D

The following fees shall be in effect through September 30, 2026. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year.

A. Initial and Annual Renewal Fee for Community Associations with 25 or less residential units/parcels	\$ 52.00
B. Initial and Annual Renewal Fee for Community Associations with more than 25 residential units/parcels	
1. Association Registration Fee	\$ 52.00
2. Per unit/parcel registration Fee	\$ 1.50
C. Late Fee for Renewal for Registration after Expiration 50% of Initial and Annual Renewal Fee	
D. Application re-work fee (in excess of the two re-submittals)	\$ 75.00

Implementing Order



Implementing Order No.: 4-110

Title: SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER DEPARTMENT

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered September 19, 2024 and effective October 1, 2024.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

SED

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER
Monthly

Effective
October 1, 2025

Meter Charge

Monthly Charge

Meter Size:

5/8" plus 2,244 gallons (3ccf)	\$5.06
1" plus 2,244 gallons (3ccf)	\$16.47
1.5" plus 2,244 gallons (3ccf)	\$31.84
2" plus 2,244 gallons (3ccf)	\$50.27
3" plus 2,244 gallons (3ccf)	\$99.47

Flow Rate All Usage

Monthly Charge

Usage per 100 cubic feet (ccf):

4 to 17 ccf	\$4.0995
18 ccf and over	\$9.9162

Usage per 1,000 gallons:

2,245 to 12,716 gallons	\$5.4805
12,717 gallons and over	\$13.2571

Quarterly

Meter Charge

Quarterly Charge

Meter Size:

5/8" plus 6,732 gallons (9ccf)	\$15.18
1" plus 6,732 gallons (9ccf)	\$49.41
1.5" plus 6,732 gallons (9ccf)	\$95.52
2" plus 6,732 gallons (9ccf)	\$150.81
3" plus 6,732 gallons (9ccf)	\$298.41

Flow Rate All Usage

Quarterly Charge

Usage per 100 cubic feet (ccf):

10 to 51 ccf	\$4.0995
52 ccf and over	\$9.9162

Usage per 1,000 gallons:

6,733 to 38,148 gallons	\$5.4805
38,149 gallons and over	\$13.2571

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Monthly</u>	
Meter Charge: applied per unit	Monthly Charge
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)	\$5.06
Flow Rate All Usage Per Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	\$5.2621
Usage per 1,000 gallons:	
2,245 gallons and over	\$7.0349
<u>Quarterly</u>	
Meter Charge: applied per unit	Quarterly Charge
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)	\$15.18
Flow Rate All Usage Per Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	\$5.2621
Usage per 1,000 gallons:	
6,733 gallons and over	\$7.0349

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WATER
Monthly

Effective
October 1, 2025

Meter Charge: applied per billing unit	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	\$11.83
2" plus 2,244 gallons (3ccf)	\$14.48
3" plus 2,244 gallons (3ccf)	\$23.15
4" to 6" plus 2,244 gallons (3ccf)	\$25.12
8" plus 2,244 gallons (3ccf)	\$27.11
10" plus 2,244 gallons (3ccf)	\$28.11

Flow Rate All Usage Per Billing Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	\$5.2621

Usage per 1,000 gallons:	
2,245 gallons and over	\$7.0349

Quarterly

Meter Charge: applied per billing unit	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	\$35.49
2" plus 6,732 gallons (9ccf)	\$43.44
3" plus 6,732 gallons (9ccf)	\$69.45
4" to 6" plus 6,732 gallons (9ccf)	\$75.36
8" plus 6,732 gallons (9ccf)	\$81.33
10" plus 6,732 gallons (9ccf)	\$84.33

Flow Rate All Usage Per Billing Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	\$5.2621

Usage per 1,000 gallons:	
6,733 gallons and over	\$7.0349

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size 5/8"	\$3.98
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3 ccf	\$0.5109
4 to 7 ccf	\$4.4141
8 to 17 ccf	\$5.9254
18 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 2,244 gallons	\$0.6831
2,245 to 5,236 gallons	\$5.9013
5,237 to 12,716 gallons	\$7.9216
12,717 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size 1"	\$16.92
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 8 ccf	\$0.5109
9 to 18 ccf	\$4.4141
19 to 43 ccf	\$5.9254
44 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 5,984 gallons	\$0.6831
5,985 to 13,464 gallons	\$5.9013
13,465 to 32,164 gallons	\$7.9216
32,165 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
1.5"	\$33.83
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.5109
16 to 35 ccf	\$4.4141
36 to 85 ccf	\$5.9254
86 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.6831
11,221 to 26,180 gallons	\$5.9013
26,181 to 63,580 gallons	\$7.9216
63,581 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size	
2"	\$54.11
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	\$0.5109
25 to 56 ccf	\$4.4141
57 to 136 ccf	\$5.9254
137 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 17,952 gallons	\$0.6831
17,953 to 41,888 gallons	\$5.9013
41,889 to 101,728 gallons	\$7.9216
101,729 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
3"	\$108.23
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 48 ccf	\$0.5109
49 to 112 ccf	\$4.4141
113 to 272 ccf	\$5.9254
273 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 35,904 gallons	\$0.6831
35,905 to 83,776 gallons	\$5.9013
83,777 to 203,456 gallons	\$7.9216
203,457 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size	
4"	\$169.11
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	\$0.5109
76 to 175 ccf	\$4.4141
176 to 425 ccf	\$5.9254
426 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 56,100 gallons	\$0.6831
56,101 to 130,900 gallons	\$5.9013
130,901 to 317,900 gallons	\$7.9216
317,901 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
6"	\$338.17
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 150 ccf	\$0.5109
151 to 350 ccf	\$4.4141
351 to 850 ccf	\$5.9254
851 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 112,200 gallons	\$0.6831
112,201 to 261,800 gallons	\$5.9013
261,801 to 635,800 gallons	\$7.9216
635,801 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size	
8"	\$541.09
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	\$0.5109
241 to 560 ccf	\$4.4141
561 ccf to 1,360 ccf	\$5.9254
1,361 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 179,520 gallons	\$0.6831
179,521 to 418,880 gallons	\$5.9013
418,881 to 1,017,280 gallons	\$7.9216
1,017,281 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
10"	\$777.82
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 345 ccf	\$0.5109
346 to 805 ccf	\$4.4141
806 to 1,955 ccf	\$5.9254
1,956 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 258,060 gallons	\$0.6831
258,061 to 602,140 gallons	\$5.9013
602,141 to 1,462,340 gallons	\$7.9216
1,462,341 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size	
12"	\$1,454.19
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 645 ccf	\$0.5109
646 to 1,505 ccf	\$4.4141
1506 to 3,655 ccf	\$5.9254
3,656 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 482,460 gallons	\$0.6831
482,461 to 1,125,740 gallons	\$5.9013
1,125,741 to 2,733,940 gallons	\$7.9216
2,733,941 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
14"	\$2,705.44
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	\$0.5109
1,201 to 2,800 ccf	\$4.4141
2,801 to 6,800 ccf	\$5.9254
6,801 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 897,600 gallons	\$0.6831
897,601 to 2,094,400 gallons	\$5.9013
2,094,401 to 5,086,400 gallons	\$7.9216
5,086,401 gallons and over	\$13.9438
Meter Charge	Monthly Charge
Meter Size	
16"	\$3,719.98
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,650 ccf	\$0.5109
1,651 to 3,850 ccf	\$4.4141
3,851 to 9,350 ccf	\$5.9254
9,351 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 1,234,200 gallons	\$0.6831
1,234,201 to 2,879,800 gallons	\$5.9013
2,879,801 to 6,993,800 gallons	\$7.9216
6,993,801 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge
Meter Size	
20"	\$5,803.83
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,574 ccf	\$0.5109
2,575 to 6,006 ccf	\$4.4141
6,007 to 14,586 ccf	\$5.9254
14,587 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 1,925,352 gallons	\$0.6831
1,925,353 to 4,492,488 gallons	\$5.9013
4,492,489 to 10,910,328 gallons	\$7.9216
10,910,329 gallons and over	\$13.9438
Meter Charge	
	Monthly Charge
Meter Size	
24"	\$13,045.79
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,708 ccf	\$0.5109
3,709 to 8,652 ccf	\$4.4141
8,653 to 21,012 ccf	\$5.9254
21,013 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 2,773,584 gallons	\$0.6831
2,773,585 to 6,471,696 gallons	\$5.9013
6,471,697 to 15,716,976 gallons	\$7.9216
15,716,977 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Quarterly</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge
Meter Size	
5/8"	\$11.94
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 9 ccf	\$0.5109
10 to 21 ccf	\$4.4141
22 to 51 ccf	\$5.9254
52 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 6,732 gallons	\$0.6831
6,733 to 15,708 gallons	\$5.9013
15,709 to 38,148 gallons	\$7.9216
38,149 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size	
1"	\$50.76
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	\$0.5109
25 to 54 ccf	\$4.4141
55 to 129 ccf	\$5.9254
130 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 17,952 gallons	\$0.6831
17,953 gallons to 40,392 gallons	\$5.9013
40,393 to 96,492 gallons	\$7.9216
96,493 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
1.5"	\$101.49
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 45 ccf	\$0.5109
46 to 105 ccf	\$4.4141
106 to 255 ccf	\$5.9254
256 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 33,660 gallons	\$0.6831
33,661 to 78,540 gallons	\$5.9013
78,541 to 190,740 gallons	\$7.9216
190,741 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
2"	\$162.33
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 72 ccf	\$0.5109
73 to 168 ccf	\$4.4141
169 to 408 ccf	\$5.9254
409 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 53,856 gallons	\$0.6831
53,857 to 125,664 gallons	\$5.9013
125,665 to 305,184 gallons	\$7.9216
305,185 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
3"	\$324.69
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 144 ccf	\$0.5109
145 to 336 ccf	\$4.4141
337 to 816 ccf	\$5.9254
817 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 107,712 gallons	\$0.6831
107,713 to 251,328 gallons	\$5.9013
251,329 to 610,368 gallons	\$7.9216
610,369 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
4"	<u>\$507.33</u>
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 225 ccf	\$0.5109
226 to 525 ccf	\$4.4141
526 to 1,275 ccf	\$5.9254
1,276 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 168,300 gallons	\$0.6831
168,301 to 392,700 gallons	\$5.9013
392,701 to 953,700 gallons	\$7.9216
953,701 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
6"	\$1,014.51
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 450 ccf	\$0.5109
451 to 1,050 ccf	\$4.4141
1,051 to 2,550 ccf	\$5.9254
2,551 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 336,600 gallons	\$0.6831
336,601 to 785,400 gallons	\$5.9013
785,401 to 1,907,400 gallons	\$7.9216
1,907,401 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
8"	\$1,623.27
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 720 ccf	\$0.5109
721 to 1,680 ccf	\$4.4141
1,681 to 4,080 ccf	\$5.9254
4,081 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 538,560 gallons	\$0.6831
538,561 to 1,256,640 gallons	\$5.9013
1,256,641 to 3,051,840 gallons	\$7.9216
3,051,841 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
10"	\$2,333.46
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,035 ccf	\$0.5109
1,036 to 2,415 ccf	\$4.4141
2,416 to 5,865 ccf	\$5.9254
5,866 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 774,180 gallons	\$0.6831
774,181 to 1,806,420 gallons	\$5.9013
1,806,421 to 4,387,020 gallons	\$7.9216
4,387,021 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
12"	\$4,362.57
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,935 ccf	\$0.5109
1,936 to 4,515 ccf	\$4.4141
4,516 to 10,965 ccf	\$5.9254
10,966 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 1,447,380 gallons	\$0.6831
1,447,381 to 3,377,220 gallons	\$5.9013
3,377,221 to 8,201,820 gallons	\$7.9216
8,201,821 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
14"	\$8,116.32
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,600 ccf	\$0.5109
3,601 to 8,400 ccf	\$4.4141
8,401 to 20,400 ccf	\$5.9254
20,401 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 2,692,800 gallons	\$0.6831
2,692,801 to 6,283,200 gallons	\$5.9013
6,283,201 to 15,259,200 gallons	\$7.9216
15,259,201 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
16"	\$11,159.94
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 4,950 ccf	\$0.5109
4,951 to 11,550 ccf	\$4.4141
11,551 to 28,050 ccf	\$5.9254
28,051 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 3,702,600 gallons	\$0.6831
3,702,601 to 8,639,400 gallons	\$5.9013
8,639,401 to 20,981,400 gallons	\$7.9216
20,981,401 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2025</u>
<u>Quarterly</u>	
Meter Charge	Quarterly Charge
Meter Size:	
20"	\$17,411.49
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 7,722 ccf	\$0.5109
7,723 to 18,018 ccf	\$4.4141
18,019 to 43,758 ccf	\$5.9254
43,759 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 5,776,056 gallons	\$0.6831
5,776,057 to 13,477,464 gallons	\$5.9013
13,477,465 to 32,730,984 gallons	\$7.9216
32,730,985 gallons and over	\$13.9438
Meter Charge	Quarterly Charge
Meter Size:	
24"	\$39,137.37
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 11,124 ccf	\$0.5109
11,125 to 25,956 ccf	\$4.4141
25,957 to 63,036ccf	\$5.9254
63,037 ccf and over	\$10.4299
Usage per 1,000 gallons:	
0 to 8,320,752 gallons	\$0.6831
8,320,753 to 19,415,088 gallons	\$5.9013
19,415,089 to 47,150,928 gallons	\$7.9216
47,150,929 gallons and over	\$13.9438

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2025

Base Facility Charge (based on water meter size):

Monthly Charge

Meter Size

5/8" plus 2,244 gallons (3ccf)	\$8.61
1" plus 2,244 gallons (3ccf)	\$23.55
1.5" plus 2,244 gallons (3ccf)	\$44.75
2" plus 2,244 gallons (3ccf)	\$70.19
3" plus 2,244 gallons (3ccf)	\$138.02

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):
4 ccf and over

\$8.1673

Usage per 1,000 gallons:
2,245 gallons and over

\$10.9187

Quarterly

Base Facility Charge (based on water meter size):

Quarterly Charge

Meter Size

5/8" plus 6,732 gallons (9ccf)	\$25.83
1" plus 6,732 gallons (9ccf)	\$70.65
1.5" plus 6,732 gallons (9ccf)	\$134.25
2" plus 6,732 gallons (9ccf)	\$210.57
3" plus 6,732 gallons (9ccf)	\$414.06

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):
10 ccf and over

\$8.1673

Usage per 1,000 gallons:
6,733 gallons and over

\$10.9187

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

Effective
October 1, 2025

Monthly

Base Facility Charge: based on water meter size; applied per unit
5/8" to 16" plus 2,244 gallons (3ccf):

Monthly Charge
\$8.61

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):
4 ccf and over

\$8.1673

Usage per 1,000 gallons:
2,245 gallons and over

\$10.9187

Quarterly

Base Facility Charge: based on water meter size; applied per unit
5/8" to 16" plus 6,732 gallons (9ccf):

Quarterly Charge
\$25.83

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):
10 ccf and over

\$8.1673

Usage per 1,000 gallons:
6,733 gallons and over

\$10.9187

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2025

Base Facility Charge: based on water meter size; applied per billing unit

Monthly Charge

5/8" to 1.5" plus 2,244 gallons (3ccf)	\$13.51
2" plus 2,244 gallons (3ccf)	\$16.24
3" plus 2,244 gallons (3ccf)	\$24.86
4" to 6" plus 2,244 gallons (3ccf)	\$26.87
8" plus 2,244 gallons (3ccf)	\$28.90
10" plus 2,244 gallons (3ccf)	\$29.91

Flow Rate All Usage Per Billing Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):
4 ccf and over

\$8.1673

Usage per 1,000 gallons:
2,245 gallons and over

\$10.9187

Quarterly

Base Facility Charge: based on water meter size; applied per billing unit

Quarterly Charge

5/8" to 1.5" plus 6,732 gallons (9ccf)	\$40.53
2" plus 6,732 gallons (9ccf)	\$48.72
3" plus 6,732 gallons (9ccf)	\$74.58
4" to 6" plus 6,732 gallons (9ccf)	\$80.61
8" plus 6,732 gallons (9ccf)	\$86.70
10" plus 6,732 gallons (9ccf)	\$89.73

Flow Rate All Usage Per Billing Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):
10 ccf and over

\$8.1673

Usage per 1,000 gallons:
6,733 gallons and over

\$10.9188

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

**WASTEWATER DISPOSAL
Monthly**

**Effective
October 1, 2025**

Base Facility Charge based on water meter size	Monthly Charge
5/8"	\$6.27
1"	\$23.33
1.5"	\$46.65
2"	\$74.64
3"	\$149.24
4"	\$233.21
6"	\$466.44
8"	\$746.29
10"	\$1,072.79
12"	\$2,005.66
14"	\$3,731.48
16"	\$5,130.78
20"	\$8,004.95
24"	\$11,532.94
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3 ccf	\$1.7653
4 ccf and over	\$8.3585
Usage per 1,000 gallons:	
0 to 2,244 gallons	\$2.3600
2,245 gallons and over	\$11.1744

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Quarterly

Effective
October 1, 2025

Base Facility Charge: based on water meter size	Quarterly Charge
5/8"	\$18.81
1"	\$69.99
1.5"	\$139.95
2"	\$223.92
3"	\$447.72
4"	\$699.63
6"	\$1,399.32
8"	\$2,238.87
10"	\$3,218.37
12"	\$6,016.98
14"	\$11,194.44
16"	\$15,392.34
20"	\$24,014.85
24"	\$34,598.82
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 9 ccf	\$1.7653
10 ccf and over	\$8.3585
Usage per 1,000 gallons:	
0 to 6,732 gallons	\$2.3600
6,733 gallons and over	\$11.1744

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

Effective
October 1, 2025

WATER

Wholesale Customers:

Flow Rate Per 1,000 gallons	\$2.4678

WASTEWATER

Rates for Wet Season (May 1 to October 31 Annually)

Flow Rate Per 1,000 gallons	\$5.1020

Rates for Dry Season (November 1 to April 30 Annually)

Flow Rate Per 1,000 gallons	\$3.9682

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER

**Effective
October 1, 2025**

Miami-Dade County (MDC) Water Conservation Surcharge:

Note: During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced monthly as follows:

RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$9.9162
Phase II of Water Restrictions Imposed by (SFWMD)	\$11.8996
Phase III of Water Restrictions Imposed by (SFWMD)	\$13.8828
Phase IV of Water Restrictions Imposed by (SFWMD)	\$15.8660

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$13.2571
Phase II of Water Restrictions Imposed by (SFWMD)	\$15.9085
Phase III of Water Restrictions Imposed by (SFWMD)	\$18.5599
Phase IV of Water Restrictions Imposed by (SFWMD)	\$21.2113

MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$5.2621
Phase II of Water Restrictions Imposed by (SFWMD)	\$6.3145
Phase III of Water Restrictions Imposed by (SFWMD)	\$7.3670
Phase IV of Water Restrictions Imposed by (SFWMD)	\$8.4194

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$7.0350
Phase II of Water Restrictions Imposed by (SFWMD)	\$8.4419
Phase III of Water Restrictions Imposed by (SFWMD)	\$9.8490
Phase IV of Water Restrictions Imposed by (SFWMD)	\$11.2559

NON-RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$10.4299
Phase II of Water Restrictions Imposed by (SFWMD)	\$12.5160
Phase III of Water Restrictions Imposed by (SFWMD)	\$14.6021
Phase IV of Water Restrictions Imposed by (SFWMD)	\$16.6880

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$13.9438
Phase II of Water Restrictions Imposed by (SFWMD)	\$16.7326
Phase III of Water Restrictions Imposed by (SFWMD)	\$19.5214
Phase IV of Water Restrictions Imposed by (SFWMD)	\$22.3100

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2025**

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	(\$27.00)	(\$500.00)
8" to 16"	(\$62.00)	(\$2,500.00)
8" to 20"	(\$117.00)	(\$12,000.00)
8" to 24"	(\$197.00)	(\$13,800.00)
8" to 30"	(\$237.00)	(\$93,800.00)
8" to 36"	(\$267.00)	(\$113,800.00)
12" to 16"	(\$35.00)	(\$2,000.00)
12" to 20"	(\$90.00)	(\$11,500.00)
12" to 24"	(\$170.00)	(\$13,400.00)
12" to 30"	(\$210.00)	(\$93,400.00)
12" to 36"	(\$240.00)	(\$113,400.00)

**2. Developer Payment/Credit for New Water Service Installation for Existing Property Use;
Additional Service Program (ASP)**

Pipe Size	
1" (single service)	(\$2,000.00)
1" (dual service)	(\$2,500.00)
2" (single service)	(\$3,000.00)

3. Water Allocation Certification

Initial Certification	\$90.00
Re-Certification	\$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot
8"	\$110.00
12" (12-inch base size only)	\$137.00
16" (16-inch base size only)	\$172.00

5. Service Installation Fees

Service Installation Application Request -	\$250.00

Service Size

1" (5/8" meter-twin off or second meter in	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00
2" (single - 2" meter)	\$2,500.00
Greater than 2"	Actual Cost

Note: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

6. Floating / Temporary Portable Meter Guarantee Deposit**Meter Size**

1"	\$1,500.00
2" and Above	\$2,500.00

Note: The above deposits do not earn simple

7. Fire Protection Water Service Rates**Size of Fire Line Connection**

	<u>Monthly</u>	<u>Quarterly</u>
2"	\$2.25	\$6.75
3"	\$4.00	\$12.00
4"	\$7.00	\$21.00
6"	\$11.50	\$34.50
8"	\$15.00	\$45.00
10"	\$23.00	\$69.00
12"	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$1.20
Per quarter	\$3.60

9. Connection Charge Rate

Per average daily gallon	\$1.39

10. Basic Customer Service Fees

A. Deposit	
Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Charge for opening or transferring an account	\$10.00
C. Additional charge if a field visit is required to connect the water meter or obtain a water	\$35.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

11. Other Service Fees

A. Office investigation of a delinquent account resulting from:	
Active meter violation	\$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed \$50.00	\$25.00
If face value of payment exceeds \$50.00 but exceed \$300.00	\$30.00
If face value of payment exceeds \$300.00	\$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	\$20.00
C. Field visit to reconnect a cut-off or locked service or to reinstall a meter	\$35.00
D. Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access	\$50.00
E. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters)	\$150.00
F. Customer-requested high bill investigation, which does not meet established criteria	\$20.00
G. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	\$5.00 (minimum charge)
H. Field visit to inspect/verify repairs related to underground leak credits	\$30.00
I. Field visit to check a meter reading or pool credit reading (for each visit)	\$12.50
J. Administrative Hearing Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	\$75.00

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2025**

13. Pipe Tapping Charges

Tap Size

4"	\$520.00
6"	\$530.00
8"	\$600.00
12"	\$785.00
16"	\$1,555.00
20"	\$1,885.00
Overtime Charge	\$105.00

Note: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge

Tailpiece Size

3/4"	\$40.00
1"	\$75.00
2"	\$180.00

15. Certified Meter Test Charge

In-House Testing

5/8" and 1" Meters	\$50.00
1 1/2" and 2" Meters	\$85.00

On-Site Testing

3" through 10" Meters	\$200.00

Third Party Vendor Testing

5/8" and 1" Meters	\$90.00
1 1/2" and 2" Meters	\$160.00

16. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

17. Permit Fee(s)

As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer

A. Regular premise location certificate	\$10.00
B. 24-hour premise location certificate	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

19. Preliminary Water and/or Sewer Information Form

Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.

\$35.00

20. Plans Review and Inspection Fees

A. Water Plans Review - One time upfront fee to go towards processing fees	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	\$110.00
C. Firelines/Services	\$55.00
D. Water Main Extensions	
Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00
	plus \$0.18 per ft >2,000 ft
E. Each rework of Plans Review items above C and D.	\$220.00

Renewal of expired approval and revisions
(One year or more after original approval)

Same as original fee

Note: Plans review processing fees entitle the applicant to an initial plans review and one final review. Processing fees are for the review and approval of plans to WASD standards regarding water extension projects, including firelines.

21. Expedited Plans Review Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Expedited Plans Review Rework Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.

22. As-Built Review Fees

Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.

Water - 3 sheets or less (Initial and second review included)	\$210.00
Water - 4 sheets or greater (Initial and second review included)	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

23. Laboratory Fees for Drinking Water Tests

Per Sample *(Excludes Sample Collection)*

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - After Hours	
<i>Charge to Wholesale Customers</i>	\$40.00
Color	\$10.00
Fluoride	\$20.00
Lead/Copper	\$50.00
Trihalomethanes	\$50.00
Water Quality Parameters	\$60.00
Volatile Organic Contaminants	\$75.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Calcium	\$6.00
Hardness	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Turbidity	\$8.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
pH	\$4.00
Sulfate	\$16.00
Total Organic Carbon	\$16.00
Marble	\$25.00
Sodium	\$18.00

Sample Collection Fee

Per water sample	\$25.00

Note: Fee charged for Department's laboratory sample collection services

24. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$50.00)

Note: Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

25. Release of Easement Fees

A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

26. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees*(See Table 1 - Types of Land Uses)**(See Section 24-43.1(5) of the Miami-Dade County Code)***Water Only**

A.	Residential (R-A)	\$30.00
B.	Multi-family residential (R-B)	\$75.00
C.	Non-residential (NR)	\$75.00

Water & Sewer

A.	Residential (R-A)	\$60.00
B.	Multi-family residential (R-B)	\$150.00
C.	Non-residential (NR)	\$150.00

Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.

27. Certificate of Use (CU) Upfront Fee*(See Table 1 - Types of Land Uses)*

Utilities Analysis Evaluation (UAE) Form	\$75.00

28. Review and Release of Recorded Document Fees (Other Than Easements)*(covenants, unities of title, service agreements, warranty deeds)*

A.	Water only	\$100.00
B.	Water & Sewer	\$150.00

29. Completion of Service Feasibility Questionnaire Fee

\$25.00

30. Preparation of Service Agreement, Assignment, and Addendum Fees**Water Only**

Residential, multi-family and commercial use	\$200.00

Water & Sewer

Residential, multi-family and commercial use	\$400.00

31. Preparation of Letter of Availability Fees

A.	Water only	\$50.00
B.	Water & Sewer	\$100.00

32. Other Recordable Legal Document Fees**(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)**

A.	Water only	\$25.00
B.	Water & Sewer	\$50.00

33. Environmental Quality Control Board (EQCB)**Letter Preparation Fees**

A.	Water only	\$35.00
B.	Water & Sewer	\$70.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2025**

34. Review of Shop Drawings Fee

Per shop drawing

\$60.00

Note: Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.

35. As-Builts or Sample Approved Plans Request Fee

Fee per sheet

\$10.00

36. Atlas Page Request Fee

Fee per sheet

\$5.00

37. Design and Construction Standard Specifications and Details Publication Fee

Per publication

\$50.00

38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee

Per 100 Linear Feet

\$50.00

Additional Linear Foot

\$0.50

Note: (Verification of horizontal location of underground infrastructure as shown on As-Builts)

39. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry
(24 hours)

\$450.00

B. Hazardous material technician and incident command class
(40 hours)

\$550.00

C. Hazwoper training
(40 hours)

\$550.00

D. Air monitoring
(16 hours)

\$150.00

E. Excavation safety
(Trenching & shoring, 16 hours)

\$250.00

F. Fall protection/scaffolding
(16 hours)

\$250.00

G. Electrical safety
(16 hours)

\$500.00

H. Respiratory protection
(40 hours)

\$450.00

Note: Revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

40. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning FeesMeter Size

1"	\$72.00
2"	\$125.00
3" and above	\$140.00

41. Floating Meters/Temporary Portable Meters

Charge to read a floating meter in the field	\$50.00

42. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map-per copy	\$25.00

43. Detecto Meters

Per 100 cubic feet	\$8.3440
Per 1,000 gallons	\$11.1551

44. Security Fees

A. Fee for Issuance of Initial Identification Card Per person	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities.	
(Consultants, Contractors, Non-Water and Sewer Department Staff)	
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff) Per person	\$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.) Per person	\$15.00

45. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user	\$6,300.00

Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

46. Delinquent account notification service for rental property

One-time initial set-up fee per account	\$30.00
Annual Fee per Monthly Account	\$60.00
Annual Fee per Quarterly Account	\$50.00

Note: Subscribers to this service shall pay in advance

47. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00

Note: Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.

48. Developer Repayment Fee

To cover administrative costs for collection & repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest

49. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	\$100.00 per day

50. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost

51. Pipeline Installation Contributions

<u>Pipe Size</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00
12"	\$46.00

Note: Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

52. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

53. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$145.00
1"	\$195.00
2"	\$1,350.00
4" (with 2 - 2" meters)	\$2,665.00
4" Turbo	\$4,075.00
6" Turbo	\$6,145.00
6" x 4" Turbo	\$7,475.00
8" Turbo	\$9,380.00
8" x 4" Turbo	\$10,740.00
10" Turbo	\$11,770.00
10" x 4" Turbo	\$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

54. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size:

5/8" to 1"	\$35.00
2" to 10"	\$55.00

55. Rental of Light Towers

\$505.00 per tower per day

56. Surcharge for After- Hours Initial Meter Installation**Service Size:**

3/4" to 1" Service	\$385.00
2" to 4" Service	\$675.00
6" to 10" Service	\$1,015.00

57. Curb Stop Replacement for Initial Meter Installation

\$165.00

58. Backflow Preventer Test and Non-Compliant Certification Fee

\$250.00

Note: Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2025

59. Cross-Connection Control Testing Fees

Backflow preventers required annual testing charge

Domestic Device

\$75.00

Fire Lines

\$150.00

60. Backflow Preventer Assembly Test Report Submission

\$5.00

Note: Processing test report submitted by private tester**61. Construction Contract Documents**

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

1. Oversizing Credits

A. Force Mains

	Credit Per Linear Foot	Credit Per Plug Valve
8" to 12"	(\$47.00)	(\$3,000.00)
8" to 16"	(\$80.00)	(\$10,000.00)
8" to 20"	(\$120.00)	(\$23,000.00)
8" to 24"	(\$150.00)	(\$26,000.00)
8" to 30"	(\$230.00)	(\$68,000.00)
8" to 36"	(\$290.00)	(\$83,000.00)
12" to 16"	(\$63.00)	(\$7,000.00)
12" to 20"	(\$103.00)	(\$20,000.00)
12" to 24"	(\$143.00)	(\$23,000.00)
12" to 30"	(\$183.00)	(\$65,000.00)
12" to 36"	(\$243.00)	(\$80,000.00)

B. Gravity Sewer Mains

**Credit Per Inch Diameter
Per Linear Foot**

8" to 10"	(\$15.00)
8" to 12"	(\$30.00)
8" to 16"	(\$115.00)
10" to 16"	(\$100.00)
12" to 16"	(\$75.00)
12" to 18"	(\$85.00)
16" to 18"	(\$15.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use, Additional Service Program (ASP)

A. 6-Inch PVC C-900 lateral and cleanout	(\$5,500.00)
B. 6-Inch DIP lateral and cleanout	(\$6,700.00)

3. Construction Connection Charge

Pipelines	Pipe Size	Rate Per Front Foot
Gravity Sewers	8"	\$130.00
	10"	\$140.00
	12"	\$160.00
Force Mains	8"	\$110.00
	12"	\$140.00
	16"	\$177.00

4. Connection Charge Rate

Per average daily gallon	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

5. Basic Customer Service Fees

A. Deposit

Residential - based on customer's credit analysis and payment history \$0.00 to \$100.00

Commercial - monthly Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Administrative Hearing

\$75.00

Note: Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date

6. Domestic Waste Disposal Fee

Charged to commercial tankers for unloading domestic waste at wastewater treatment plants.

0 - 1,000 gallons truck	\$65.50
1,001 - 1,500 gallons truck	\$98.25
1,501 - 2,000 gallons truck	\$131.00
Over 2,000 gallons truck- (per hundred gallons)	\$6.55

7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee

Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants.

0 - 1,000 gallons truck	\$94.00
1,001 - 1,500 gallons truck	\$141.00
1,501 - 2,000 gallons truck	\$188.00
Over 2,000 gallons truck - (per hundred gallons)	\$9.40

8. Waste Hauler Tank Disposal Deposit

Deposit: Per waste hauler tank disposal account \$2,000.00

9. Waste Hauler Return Payment Fees

A 5% fee based on the total amount of the returned payment will be applied if payment is returned for any reason.

10. Waste Hauler Reconnection Fees

\$30.00

Fee charged per waste hauler account in suspended disposal status. Must bring accounts current plus pay reconnection fee to reinstate waste hauler disposal services.

11. Hauled Waste Receiving Station Spill Clean-up

\$414.00

Per accidental spill when delivering waste loads to receiving stations

12. Waste Hauler Truck Cleanout Charge

Per cleanout \$50.00

13. Waste Hauler Truck Calibration Decal

\$100.00

Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

14. Departmental Review of Waste Load Disposal Other than FOG or Domestic	\$111.00
Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual	
15. Laboratory Sampling of Other Waste Load Disposal	\$563.00
16. High Strength Sewage Surcharge	
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19
17. Pump Station Maintenance Fee	
Fees charged for maintenance of pump stations under Interdepartmental Agreement	
18. Discharge Regulations Violations	
Fine for failure to comply with discharge regulations	\$500.00
19. Removal of Clean-Out Plug	\$150.00
20. Permit Fee(s)	As charged to the Department by various governmental agencies
21. Premise Location Certificate	
To obtain notification of any actual or potential lien amount attached to a premise location	
Fee per service address:	
Water & Sewer	
A. Regular premise location certificate	\$10.00
B. 24-hour premise location certificate	\$20.00
22. Preliminary Water and/or Sewer Information Form	
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	\$35.00
23. Plans Review and Inspection Fees	
A. Sewer Plans Review - One time upfront fee to go towards processing fees	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	\$110.00
C. Laterals/Connections	\$55.00
D. Sewer Main Extensions	
Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00
	plus \$0.18 per ft >2,000 ft
E. Pump Station	\$800.00
F. Each rework of Plans Review Items above C, D and E.	\$220.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee

Note: Plans review processing fees entitles the applicant to an initial plans review, and one final review. Processing fees are for the review and approval of plans to WASD standards regarding sewer extension projects, including sewer laterals, connections and pump stations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

24. Expedited Plans Review Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Expedited Plans Review Rework Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plans review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.

25. As-Built Review Fees

Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility

Sewer - 3 sheets or less (Initial and second review included)	\$210.00
Sewer - 4 sheets or greater (Initial and second review included)	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00

26. Weed Control Fee

Per quarter	\$25.00

27. Facilities with Excessive Infiltration Surcharge

10%

28. Discharge of Sludge Charge

\$40.00/ton

29. Telemetering Equipment Installation Fee

Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	\$7,550.00

30. Marinas

40% of retail rate

The sewage disposal service charges for marinas with sewage pumpout capabilities shall be based on 40 percent of the water usage of the marina.

31. Release of Easement Fees

A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00

32. Completion of Application Form Fees

A. Utilities collection transmission capacity form	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2025

33. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees*(See Table 1 - Types of Land Uses)**(See Section 24-43.1(5) of the Miami-Dade County Code)***Sewer Only**

A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00

Water & Sewer

A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00

Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.

34. Certificate of Use (CU) Upfront Fee*(See Table 1 - Types of Land Uses)*

Utilities Analysis Evaluation (UAE) Form

\$75.00

35. Review and Release of Recorded Document Fees (Other Than Easements)*(Covenants, unities of title, service agreements, warranty deeds, etc.)*

A. Sewer only	\$100.00
B. Water & Sewer	\$150.00

36. Preparation of Service Agreement, Assignment and Addendum Fee

Sewer Only

Residential, multi-family and commercial use	\$200.00

Water & Sewer

Residential, multi-family and commercial use	\$400.00

37. Preparation of Letter of Availability Fees

A. Sewer only	\$50.00
B. Water & Sewer	\$100.00

38. Other Recordable Legal Document Fees

Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.

A. Sewer only	\$25.00
B. Water & Sewer	\$50.00

39. Completion of Groundwater Discharge Form Fee

\$50.00

40. Environmental Quality Control Board (EQCB)*EQCB Letter Preparation Fees*

A. Sewer only	\$35.00
B. Water & Sewer	\$70.00

41. Review of Shop Drawings Fee

Per shop drawing

\$100.00

Note: The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

42. As-Builts or Sample Approved Plans Request Fee

Fee per sheet

\$10.00

43. Atlas Page Request Fee

Fee per sheet

\$5.00

44. Customer Call-Out Fees

Fee per call-out:

A. Regular working hours

\$125.00

B. Non-regular working hours

\$175.00

Note: Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

45. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection

\$250.00

46. Design and Construction Standard Specifications and Details Publication Fee

Per publication

\$50.00

47. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee

Per 100 Linear Feet

\$50.00

Additional Linear Foot

\$0.50

Note: Verification of horizontal location of underground infrastructure as shown on As-Builts

48. Safety and Rescue Training Course Fees

Water & Sewer

A. Confined space entry
(24 hours)

\$450.00

B. Hazardous material technician and incident command class
(40 hours)

\$550.00

C. Hazwoper training
(40 hours)

\$550.00

D. Air monitoring
(16 hours)

\$150.00

E. Excavation safety
(Trenching & shoring, 16 hours)

\$250.00

F. Fall protection/scaffolding
(16 hours)

\$250.00

G. Electrical safety
(16 hours)

\$500.00

H. Respiratory protection
(40 hours)

\$450.00

Note: Revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

49. Laboratory Fees for Wastewater Tests***Per Sample (Excludes Sample Collection)***

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
Biochemical Oxygen Demand	\$12.00
pH	\$4.00
Sulfate	\$16.00
Total Kjeldahl Nitrogen	\$14.00
Total Organic Carbon	\$16.00
Total Suspended Solids	\$6.00
Sodium	\$18.00

50. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map Per copy	\$25.00

**51. Billing Service Fee for Processing Stormwater Utility
Fee for Municipalities**

Fee Determined by
Agreement

**52. Billing Service Fee for Processing Sewer Billings for
Coral Gables**

Fee Determined by
Agreement

53. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

54. Floating Meters/Temporary Portable Meter Guarantee Deposit

2" Meter and Above	\$2,500.00

Note: The above deposits do not earn simple

55. Floating Meters/Temporary Portable Meters

Charge to read a floating meter in the field	\$50.00

56. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees

3" Meter and Above	\$140.00

**57. Penalty for failure to provide a meter reading or a meter for inspection as required for
floating/temporary portable meters (construction meters)**

\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2025

58. Security Fees**A. Fee for Issuance of Initial Identification Card**

Per person \$60.00

Note: Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

B. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person \$55.00

C. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person \$15.00

59. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user \$6,300.00

Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

60. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge \$250.00

Note: Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

61. Delinquent account notification service for rental property

One-time initial set-up fee per account \$30.00

Annual Fee per Monthly Account \$60.00

Annual Fee per Quarterly Account \$50.00

Note: Subscribers to this service shall pay in advance

62. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction. \$90.00 per hour

63. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.

2.5% of the total amount collected including interest

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2025**

64. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

65. Rental of Light Towers

\$505.00 per tower per day

66. Sewer Force Main Pipe Tapping Charges

Tap Size:	
4"	\$650.00
6"	\$660.00
8"	\$730.00
12"	\$980.00
16"	\$1,750.00
20"	\$2,080.00
Overtime Charge	\$105.00

Note: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

67. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.	Types of Building Usages	Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
<u>Residential Land Uses:</u>		
1	Single Family Residences	R-A
2	Townhouse Residences	R-B
3	Apartments	R-B
4	Mobile Home Residences/Parks	R-A
5	Duplexes or Twin Home Residences	R-A
<u>Commercial Land Uses:</u>		
6	<u>Airport:</u> (a) Common Area/Concourse (b) Retail (c) Food Service	NR
7	Banquet Halls with kitchen	NR
8	Bars or Cocktail Lounges	NR
9	Barber Shops	NR
10	Beauty Shops	NR
11	Bowling Alleys	NR
12	<u>Car Washes:</u> (a) Manual Washing (b) Automated Washing with recycle system	NR
13	Coin Laundries	NR
14	Country Clubs with kitchen	NR
15	Dentist Offices	NR
16	Fitness Centers or Gyms	NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)	NR
18	Funeral Homes	NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash	NR
20	Hospitals	NR
21	Hotels and Motels	NR
22	House of Worship	NR
23	<u>Industrial:</u> (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry	NR
24	Kennels	NR
25	Marinas	NR
26	Motor Vehicle Service Stations	NR
27	Nursing or Convalescent Homes	NR
28	Office Buildings	NR
29	<u>Other Residential Facility/ Institution:</u> (a) Congregate Living Facility (CLF) (b) Jail (c) Other	NR
30	Pet Grooming	NR
31	Physician Offices	NR
32	<u>Public Park:</u> (a) With toilets only (b) With toilets and showers	NR
33	Public Swimming Facilities	NR

*This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.	Types of Building Usages	Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
34	Restaurants: (a) full service (b) fast food service (c) take-out service	NR
35	Retail	NR
36	Schools a) day care/nursery b) regular schools	NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37	Shopping Center/ Mall: (Shell/ Common Area)	NR
38	Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.	NR
39	Theaters a) Indoor b) Outdoor c) Drive-in	NR
40	Trailer or Tourist Park	NR
41	Veterinarian Offices	NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

Note: R-A = Residential
R-B = Multi-family residential
NR = Non-residential

gpd = gallons per day

Implementing Order



Implementing Order No.: 04-123

Title: MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Ordered: 9/2/2025

Effective: 10/01/2025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02 A, and Section 2-182(a), Section 14-39, and Chapter 30 of the Miami-Dade County Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-123 dated October 1, 2023, pertaining to fees related to fire inspections, plans review activities, and the establishment of emergency vehicle zones.

POLICY:

This Implementing Order pertains to fees charged by the Miami-Dade County Fire Rescue Department (the "Department") related to fire life safety inspections, new construction inspections, fire plans review, fire & life safety education, and establishment of emergency vehicle zones. Fire life safety inspections, plans review, fire & life safety education, and the establishment of approved emergency vehicle zones are essential to protect the public health, safety, and welfare in the jurisdiction. The schedule of fees is intended to pay for the cost of providing the services. Section 14-39 of the Miami-Dade County Code mandates that the fees for the permits shall be placed in a separate account and that the fees are to be used exclusively for fire prevention activities by the jurisdiction. No application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

Administration of this Implementing Order is delegated to the Director of the Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Miami- Dade County Code, Chapter 14, Articles I through IV in general and Section 14-39 specifically relating to fire prevention. The following fees shall be in effect through September 30, 2027. The rates shall be adjusted on October 1, 2027, and every two years subsequently to keep pace with the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale. Adjustment shall be the sum of the actual two previous positive fiscal years' CPI-U Miami/Fort Lauderdale rates.

Every year, or earlier, if need be, the Director shall review all fees and recommend necessary changes to the County through this Implementing Order procedure.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency

A handwritten signature in black ink, appearing to be 'JZ' or similar, written over a horizontal line.

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Plans Review/Permitting/Inspections:

1. **Work Done Without Permit:**
When construction/installation work for which a permit is required is commenced prior to the obtaining of a permit, the permit applicant shall be required to pay a double permit fee.

2. **Up Front Processing:**
When a building permit application is received, the applicant shall pay an "up-front" processing fee equal to approximately 30 percent of the cost of a new permit. This processing fee is not refundable and shall be credited toward the final permit fee.

3. **Review of Plans to Determine Applicability:**
Review of plans to determine if further review for compliance with the Florida Fire Prevention Code is required (not applicable plans). \$18.70

4. **New Building or Additions:**
For each 100 square feet or fractional part of floor area up to 20,000 square feet. \$3.92
(Minimum fee of \$145.82).

For each additional 100 square feet or fractional part of floor area thereafter. \$1.44

Except for buildings for storage and industrial uses of the Groups E and F occupancies as defined in Chapter 3 of the Florida Building Code, the fee shall be:

For each 100 square feet or fractional part of floor area up to 20,000 square feet. \$8.48

For each additional 100 square feet or fractional part of floor area thereafter. \$2.86

Except for greenhouses and buildings for agricultural uses (non-residential) when located on the premises so used, screen enclosures, and trailer additions:
For each 100 square feet or fractional part of floor area. \$1.44

5. **Other New Commercial Construction:**
(Water towers, pylons, bulk storage-tank foundations, seawalls, bulkheads, unusual limited- use buildings, freestanding rigid canopies, marquees, and similar construction.) (Minimum fee \$145.82)

For each \$1,000.00 of estimated cost or fractional part thereof. \$2.86

6. **Plans review fees for Repairs, Renovation, Modifications, Reconstruction, and Alteration to Existing Buildings and Other Structures, to install or modify fire protection systems, and to establish use:**
Up to \$1,000.00 of estimated cost or fractional part (Minimum fee of \$145.82). \$12.72

For each additional \$1,000.00 of estimated cost or fractional part thereof. \$2.86

7. **Revised, lost, or re-stamped Plans Processing:**
 - A. Minor plan revisions, lost plans, or re-stamp up to one half hour of work shall be subject to a minimum fee of \$98.46
 - B. Major plan revisions, lost plans, or re-stamp requiring over one-half hour of work shall be subject to a fee of 50 percent of the original fee up to a maximum of \$845.02 and a minimum fee of \$145.82.
 - C. Subsequent revisions or re-stamp of zoning hearing application and/or land subdivision projects shall be subject to a flat fee of \$102.19 per revision.
 - D. Stamping of second or subsequent duplicate sets of plans \$99.70.
8. **Preliminary Inspection:**

If a preliminary inspection is requested, a fee of \$98.46 will be assessed per inspection for buildings less than 5,000 square feet.

For buildings over 5,000 square feet, a fee of \$145.82 per inspector per hour will be required.
9. **Life Safety Inspection for Temporary Certificate of Occupancy:**

An additional fee of \$98.46 will be charged for processing an application leading to the issuance of a Temporary Certificate of Occupancy (TCO).
10. **Emergency Preparation Survey**

Fee charged for the preparation of pre-incident plan surveys in new buildings and structures. \$98.46
The fee is in addition to any other applicable inspection fees.
11. **Life Safety Re-inspections for Certificate of Occupancy:** \$194.44

A re-inspection is required for the following reasons:
 - 1) Occupancy failed the C.O. inspection for one or more violations.
 - 2) An incorrect address was given resulting in no inspection.
 - 3) Occupancy is not ready for final inspection.
 - 4) No contractor or unable to gain access on inspector's arrival.
 - 5) No approved plans or permit card on-site at time of inspection.
 - 6) Previous violations were not corrected.
 - 7) Cancellation of inspection request on date of inspection

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection. This fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.
12. **On-Site Plans Review Services:**

Fee for review of simplified permitting projects, as defined in section 553.7932, Florida Statutes. A fee of \$267.98 per Fire Plans Processor for the first hour shall be charged and is in addition to any applicable inspection and plans review fee as per this fee schedule.

Each additional hour or portion thereof: \$90.98 per Fire Plans Processor
13. **Cancellation Fee:**

A cancellation fee of \$194.44 will be charged for any inspection cancellations received on the day of the scheduled inspection.
14. **Fire Alarm/Access Control Systems Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

1 to 6 devices	\$210.63
7 to 100 devices	\$351.47
Per device over 100	\$2.00

15.	Smoke Control Systems Test and Inspection:	\$351.47*
	*Smoke Control Systems Testing may require scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.	
16.	In-Building Public Safety Radio Enhancement Systems:	
	Signal Strength Verification Test and System Acceptance Test:	
	Per inspector, per hour	\$281.48
	Re-Acceptance Test for Existing Systems:	\$311.59
	Equipment Installation Inspection; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:	
	1 to 6 devices	\$210.63
	7 to 100 devices	\$351.47
	Per device over 100	\$2.00
17.	Generator Load Bank Testing and Generator Life Safety Inspections:	
	First inspection	\$98.46*
	Second re-inspection	\$98.46*
	Third or more re-inspections	\$194.44*
	*Additionally, all Generator Load Bank Testing requires scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.	
18.	Fire Suppression System Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:	
	Up to 20 heads	\$246.78
	21 to 49 heads	\$351.47
	Per head over 49	\$0.56
19.	Rough Inspection of Fire Suppression Systems; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:	
	(Inclusive of underground, flush, pressure test, and location).	
	Up to 49 heads	\$322.80
	Per head over 49	\$0.61
20.	Testing and Inspection/Recertification of Pressure Regulating Valves and/or Standpipes	\$351.47
	Equipment supplied by the Department to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)	
21.	Fire Pumps Test and Inspection/Recertification:	\$351.47
22.	Fire Well (On-Site System) Test and Inspection:	\$351.47
	Equipment supplied by MDFR to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)	
23.	Hydrant Use Permits:	
	Construction meters (fixed site). Per use	\$145.82
	Construction meters (floating use such as pest control, lawn spraying, etc.)	\$245.78
	Annual and per meter	
24.	Hydrant Flow Tests/Inspections:	
	Field flow testing and calculation	\$351.47
	New hydrant acceptance inspection and testing not exceeding one-hour	\$351.47
	Each additional half-hour or fraction thereof	\$175.74

25.	Re-inspection Fire Safety Systems (i.e. Fire Alarm, Sprinklers, Smoke Control, In- Building Public Safety Radio Enhancement Systems, etc.):	
	First re-inspection	\$98.46
	Second re-inspection	\$98.46
	Third or more re-inspections	\$194.44
	A re-inspection is required for the following reasons:	
	1) Occupancy failed the C.O. inspection for one or more violations.	
	2) An incorrect address was given resulting in no inspection.	
	3) Occupancy is not ready for final inspection.	
	4) No contractor or unable to gain access on inspector's arrival.	
	5) No approved plans or permit card on-site at time of inspection.	
	6) Previous violations were not corrected.	
	7) Cancellation of inspection request on date of inspection.	
	A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection.	
26.	Special Request Inspections (SRI):	\$585.78
	A Special Request Inspection is a service provided by the Fire Prevention Division to allow customers to request new construction inspections at a specified time and date. The fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.	
	Note: SRIs lasting over 4 hours will incur an additional charge of \$146.45 per hour or portion thereof per inspector	
27.	Technical Professional Services:	
	Assessed for technical professional services requiring research, preliminary plans review, expedited plan review, zoning hearing applications, land subdivision projects, or review of engineered life safety plans. Expedited plan review fees shall be in addition to the applicable plan review fee	
	First hour or portion thereof	\$267.98
	Each additional hour or portion thereof	\$90.98
28.	Tents (Circus, Carnival, etc.), Membrane Structures, and Other Covered Structures Plans Review and Final Inspection:	
	A. Use of structure(s) for assembly and exhibitions as per following fee schedule. 45-day maximum or Change of Use.	
	50 to 300 Persons	\$113.74
	301 to 1,000 Persons	\$156.12
	Over 1,000 Persons	\$198.49
	B. All other uses over 900 aggregate square feet	\$113.74
	Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.	
	Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.	
29.	Outdoor Special Events Plans Review and Final Inspection:	
	The use of property for temporary outdoor events including but not limited to carnivals, fairs, concerts, festivals, etc. 45-day maximum.	
	Zero to five acres	\$209.70
	Six to ten acres	\$303.18
	Greater than ten acres	\$396.64

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

30. Indoor Special Events Plans Review and Final Inspection:

The temporary use of indoor occupancies or buildings for indoor events, including but not limited to trade shows, festivals, concerts, exhibits, haunted houses, etc. Such temporary use shall not extend for more longer than forty-five (45) days.

50 to 99 persons	\$156.12
100 to 300 persons	\$198.49
301 to 1,000 persons	\$244.61
1,001 to 10,000 persons	\$466.44
Over 10,000 persons	\$644.68

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

31. Fireworks/Sparkler Sales Plans Review and Final Inspection for Permit:

Sale of fireworks*/state approved sparklers requires submittal of a completed application package.	\$198.49

*The sale of fireworks is permitted only in accordance with the provisions of Chapter 14 of the Code of Miami-Dade County and Chapter 791, Florida Statutes.

Note: For temporary sales locations, plans that are submitted less than thirty (30) days prior to opening shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

Annual registration of manufacturer, distributor, or wholesaler of fireworks	\$43.62

32. Fireworks, Pyrotechnic Displays, and Flame Effects Plans Review and Final Inspection for Permit:

Public Display of fireworks must be under the direction of a qualified person certified by the department as an operator. Per use.	\$290.73

Operator certification Requires applicant to apply in person. Annual certification required.	\$175.74

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will incur actual costs of standby fire personnel by the MDFR Special Events Bureau.

Occupancy Inspections/Annual Operating Permits:

33. **Flammable, Combustible, Hazardous Materials and/or Processes:**
 Fee assessed to occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes, including outdoor cooking.
 Fee is an additional 50 percent of the appropriate permit fee or \$140.83 for non-permit required occupancies

34. **Life Safety Permit Re-inspection:**
 For more than one re-inspection, a fee of one half of the original permit fee will be charged for inspections of existing occupancies to determine compliance with adopted fire codes.
 Maximum per re-inspection. \$316.57

35. **Requests for Inspection/ Zoning/Certificate of Use/Occupational Licensing Inspection:**
 Non-refundable inspection of existing occupancies to determine compliance with adopted fire codes for change of use, business speculations, etc. where a life safety permit is not required at time of inspection. \$90.98

36. **Non-permit required occupancy inspections:**
 Non-refundable fee for inspections requested for occupancies that do not require or are exempt from obtaining a Life Safety Permit, such as: attorneys for legal work, governmental law requirements, State buildings, Federal buildings, etc. \$90.98*

 *Fee is \$90.98 or the applicable occupancy inspection fee, whichever is greater.

37. **Initial Life Safety Permit:**
 Non-refundable minimum fee for a new Life Safety Permit – Permit fees exceeding \$90.98 shall be charged the difference according to the occupancy's fee schedule \$90.98

38. **Airport Terminal Building:**
 A structure used primarily for air passenger enplaning or deplaning, including ticket sales, flight information, baggage handling, and other necessary functions in connection with air transport operations. This term includes any extensions and satellite buildings used for passenger handling or aircraft flight service functions. Aircraft loading walkways and "mobile lounges" are excluded.

 Annual permit required
 Per gross square foot; re-inspection fees inclusive \$0.04

 For all permits listed below:
 Initial and annual renewal permits may be prorated on a monthly basis.
 Unless otherwise noted below, permit fees apply on a per-occupancy or per-building basis

39. **Apartments and Condominiums:**

 An apartment building having three or more living units with independent cooking and bathroom facilities.
 Annual permit required.
 Fee is per building and is calculated as the sum of the fee for the number of stories plus the fee for the number of units.

Up to 2 stories	\$68.56
3 to 5 stories	\$69.80
6 to 7 stories	\$110.93

8 stories and above	\$184.46
Plus per unit	\$1.87
Maximum total fee	\$739.07

40. **Assembly Occupancies:**

Maintenance, operation or use of any occupancy for public assembly, including outdoor assembly use. Annual permit required.

Up to 49 Persons	\$92.23
50 to 99 Persons	\$133.37
100 to 300 Persons	\$175.74
301 to 1,000 Persons	\$221.86
1,001 to 10,000 Persons	\$443.69
Over 10,000 Persons	\$621.92

41. **Assisted Living Facilities:**

All facilities licensed to operate as assisted living facilities. Annual permit required. Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

1 to 16 clients (Small Facilities)	\$148.32
Over 16 clients (Large Facilities)	\$184.46
Per additional client over 16	\$1.93

42. **Automobile Wrecking Yards, Junk Yards:** \$175.74
Annual permit required.

43. **Business Occupancies:**

For the transaction of business for keeping of accounts and records and similar purposes. Annual permit required.

0 to 1,500 square feet	\$34.91
1,501 to 3,000 square feet	\$69.80
3,001 to 5,000 square feet	\$90.98
5,001 to 10,000 square feet	\$147.08
10,001 to 50,000 square feet	\$184.46
50,001 to 100,000 square feet	\$259.24
100,001 to 150,000 square feet	\$325.29
150,001 to 200,000 square feet	\$406.31
Over 200,000 square feet	\$479.84
Common areas or elements of business occupancies, up to two floors:	\$68.56
Per additional floor	\$34.74

44. **Day Care Occupancies:**

Facilities licensed or operating as day cares or nursery schools. Annual permit required.

Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

3 to 6 Clients	\$104.70
7 to 12 Clients	\$120.90
Over 12 Clients	\$140.83
Additional fee for additional client over 12	\$2.12

45.	Detention/Corrections Facilities: Annual permit required.	\$704.18
46.	Educational Facilities All occupancies operating as educational facilities in grades K-12. Annual permit required. Fee is based on number of students the occupancy is licensed, chartered, approved for or based on occupant load and may include multiple buildings within the same campus. Minimum Additional fee per enrolled student Maximum base fee	 \$95.97 \$2.12 \$983.37
47.	Fuel Terminals Storage, handling, or dispensing of flammable or combustible liquids at fuel terminals. Annual permit required. Up to ten tanks Per tank over 10	 \$443.69 \$31.16
48.	Hospitals: All facilities licensed to operate as hospitals. Annual permit required. Fee is based on number of beds that occupancy is licensed or approved for and may include multiple buildings within the same campus. Up to 100 beds Each additional bed Maximum base fee	 \$704.18 \$1.80 \$1,408.37
49.	Hotels, Motels, & Dormitories Each building having up to 50 units under the same management in which there are sleeping accommodations, with or without meals. Annual permit required. Each additional unit over 50	\$175.74 \$1.80
50.	Industrial/Manufacturing Occupancies: All buildings or structures primarily used for industrial or manufacturing purposes, including dry cleaning operations. Annual permit required. 0 to 1,000 square feet 1,001 to 5,000 square feet 5,001 to 10,000 square feet 10,001 to 50,000 square feet 50,001 to 200,000 square feet Over 200,000 square feet Common areas or elements of industrial occupancies, up to two floors: Per additional floor	 \$90.98 \$133.37 \$184.46 \$281.68 \$370.17 \$466.12 \$68.59 \$34.27
51.	Mall Concourses: Annual permit required. Fee is based on gross area, including anchor stores. Up to 100,000 square feet 100,001 to 1,000,000 square feet Over 1,000,000 square feet	 \$281.68 \$443.69 \$665.54

52.	Piers, Wharves, or Docking Facilities: All structures or facilities used for the launching and berthing of watercraft. Annual permit required. Plus per slip fee over 25.	\$175.74 \$1.80
53.	Mobile Home and Recreational Vehicle Parks: Annual permit required. 1 to 100 sites Over 100 sites additional per site	 \$133.37 \$1.80
54.	Nursing Homes: All facilities licensed to operate as nursing homes. Annual permit required. Fee is based on number of beds occupancy is licensed or approved for and may include multiple buildings within the same campus. Up to 100 Beds Each additional bed Maximum base fee	 \$295.39 \$1.80 \$1,301.18
55.	Other Residential Board & Care Facilities: All other residential board and care facilities. Annual permit required. 1 to 16 Persons (Small Facilities) Over 16 Persons (Large Facilities) Each additional licensed person over 16 Persons	 \$95.97 \$140.83 \$1.87
56.	Retail, Wholesale, Mercantile Occupancies (Including Open Air): For display, retail, and wholesale merchandising, other than mall concourses. Annual permit required. 0 to 1,000 square feet 1,001 to 3,000 square feet 3,001 to 5,000 square feet 5,001 to 10,000 square feet 10,001 to 25,000 square feet 25,001 to 50,000 square feet 50,001 to 100,000 square feet Over 100,000 square feet Common areas or elements of mercantile occupancies, up to two floors: Per additional floor:	 \$34.91 \$69.80 \$110.93 \$148.32 \$209.39 \$295.39 \$370.17 \$443.69 \$68.56 \$34.27
57.	Storage Occupancies: Buildings or structures used primarily for storage and similar purposes. Annual permit required. 0 to 1,000 square feet 1,001 to 5,000 square feet 5,001 to 10,000 square feet 10,001 to 25,000 square feet 25,001 to 50,000 square feet 50,001 to 100,000 square feet 100,001 to 200,000 square feet Over 200,000 square feet Common areas or elements of storage occupancies, up to two floors: Per additional floor:	 \$90.98 \$133.37 \$175.74 \$208.25 \$281.68 \$351.47 \$422.52 \$492.32 \$68.56 \$34.27

58.	Vacation Rental Homes:	\$90.98
	Single, two-family homes and individual units of a multi-family residential building licensed by the Florida Department of Business and Professional Regulation as Public Lodging Establishments. Annual permit required.	
59.	Entry Features:	
	Gates, guardhouses, and other entry features into residential communities or complexes. One entry and one exit point. Annual permit required.	\$47.70
	Per additional entry/exit point.	\$11.66

Miscellaneous Fees:

60. **Refunds:**
- A. A portion of fees charged pursuant to Implementing Order 4-123 may be refunded by the Chief Fire Official or his or her designee as follows:
- Refunds will be for the permit fee less 50 percent or the minimum plans review fee, whichever is greater provided the following is met:
1. The Department receives a written request from the permit holder prior to the permit expiration date; and
 2. No work has commenced under such permit as evidenced by any recorded inspection; and
 3. The Chief Fire Official approves the request.
- B. Notwithstanding the above:
- No refunds shall be made on requests involving:
1. Permit fees for the minimum plans review fee or less; or
 2. Permits revoked by the Building Official, permits cancelled by court order, or conditional permits; or
 3. Permits under which work has commenced as evidenced by recorded inspection having been made by a fire inspector; or
 4. A permit with a change of contractor
- C. Annual Operating Permit fees shall not be refundable. However, the Chief Fire Official or his or her designee is authorized to issue refunds, at his or her discretion, when fees are erroneously charged.
61. **Appeals:**
- Appeals to the Fire Prevention and Safety Appeals Board: \$316.28
- Fee to recover the expenditure of resources associated with operation of the Fire Prevention and Safety Appeals Board, including, but not limited to, court reporters and legal transcripts. This fee is refundable, upon request, if the appellant prevails.
- Appeal of Uniform Civil Violation Notice to a Hearing Officer: \$105.95
- Departmental cost for preparing and presenting a citation appeal. This cost is a non-refundable fee that is charged to cover the additional Department expenses related to additional site visits, employee research and documentation to present an appeal. Fee is charged in case the citation is upheld.

62.	Open Burning:	
	Movie set shoot per site/per day	\$133.37
	Bonfire per site/per day	\$133.37
63.	Public Education Programs:	
	Fees intended to defray the costs of providing public education programs	
	Public Education presentation:	\$124.63
	Fire Extinguisher training:	\$124.63
	Other Fire Safety training:	\$124.63
62.	Review of Emergency Action Plans:	
	Fee charged for the annual review of required emergency action plans	\$43.62
63.	Emergency Vehicle Zone:	
	Establishment of emergency vehicle zone	\$267.98
	Modification of emergency vehicle zone, as requested	\$44.88
64.	Special Event Permit Fee:	\$25.00
	Fee charged to review special event permit applications to determine the need and quantity of off-regular duty fire-rescue services.	
65.	Fee for submittal of Inspection, Testing, and Maintenance Reports:	
	Additional fee collected by the Department's contractor for the receipt of required inspection, testing, and maintenance reports for fire protection and life safety systems. Fee is in addition to negotiated fee charged by the contractor.	\$10.00

Implementing Order



Implementing Order No.: 07-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/18/2025

Effective: 10/1/2025

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Section 256 of the Code of Miami-Dade County.

SUPERCEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September 19, 2024 and effective October 1, 2024.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee :

Classification	Hourly Rate
Fire Fighter	\$70/hour
Fire Lieutenant	\$73/hour
Fire Captain	\$75/hour
Chief Fire Officer	\$80/hour

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.

In addition, all personnel who work extra duty services assignments at Hard Rock Stadium and Homestead Motor Speedway:

- (1) with an attendance of 40,000 or more patrons shall be paid by the permittee at \$3.00 per hour above the normal rate of pay; or

(2) for the following events:

NFL:	AFC Championship, Super Bowl, Pro-Bowl
MLB:	NLCS, World Series, All Star Games, World Baseball Classic
College Football:	National Championship, National Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches, FIFA World Cup Matches
Races:	Miami Grand Prix (only race days)

Shall be paid by the permittee \$79.00 per hour, and Chief Fire Officers will be compensated at \$81.00 per hour.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:

The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:

The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:

Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:

The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	Rate
Rescue Cart	\$55/hour
Rescue Vehicle	\$120/hour
Fire Engine	\$175/hour
Quick Response Vehicle/Mini Pumper	\$125/hour

Ladder	\$215/hour
Mobile Command	\$130/hour
Fire Boat	\$425/hour
Personal Watercraft	\$40/hour
Portable Office Unit	\$35/hour
Equipment Storage Container Unit	\$55/hour
Rescue Bicycle	\$25/hour
Logistic Support Truck/Van	\$65/hour
Logistic Support Unit	\$125/hour
Specialty Unit	\$350/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of \$50.00 per hour or \$0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. These rates shall be charged for each quarter of an hour when the equipment is used.
2. Homestead Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a minimum of three (3) hours per piece of equipment used at NASCAR races, the Annual Fair, and Dolphin games, in exchange for free equipment storage on the premises.

Off Duty Rate and Equipment Fee Adjustments:

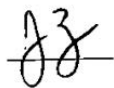
All rates shall be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency



**OPERATING BUDGET
APPROPRIATION SCHEDULES
FY 2025-2026**

AMERICAN RESCUE PLAN ACT (ARPA)
Grants
(Fund SR012)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$500,000</u>
<u>Expenditures:</u>	
Reimburse OMB Program Management Expenditures (Fund G3046)	<u>\$500,000</u>

COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund G1002)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$75,900,000
Transfer from Countywide General Fund (G1001)	5,000,000
Interest Earnings	<u>1,000,000</u>
Total	<u>\$81,900,000</u>
<u>Expenditures:</u>	
Countywide Emergency Contingency Reserve*	<u>\$81,900,000</u>

*Note: \$1,562,197 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS
(Fund G1004)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$27,803,000</u>
<u>Expenditures:</u>	
Infrastructure Project Expenditures	\$12,378,000
Transfer to Countywide General Fund (Fund G1001)	<u>15,425,000</u>
Total	<u>\$27,803,000</u>

MIAMI-DADE RESCUE PLAN - DISTRICT DESIGNATED PROJECTS
(Fund G1005)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$30,456,000</u>
<u>Expenditures:</u>	
District Designated Projects Expenditures	<u>\$30,456,000</u>

MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$74,269,000</u>
<u>Expenditures:</u>	
Economic And Social Projects Expenditures	\$57,707,000
Transfer to Countywide General Fund (Fund G1001)	<u>16,562,000</u>
Total	<u>\$74,269,000</u>

**SHERIFF'S OFFICE
(All Funds)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$41,732,000
Transfer from Countywide General Fund (G1001)	377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees	5,893,000
Sheriff Fees Revenue	3,800,000
Contracted Sheriff Services	113,851,000
Revenues from Off-Duty Sheriff Service	53,914,000
Police Impact Fees	2,700,000
Fines and Forfeitures	9,603,000
Interest Earnings	5,816,000
Miscellaneous Revenues	429,000
Other Revenues (Surcharges)	<u>2,963,000</u>
Total	<u>\$1,163,561,000</u>
<u>Expenditures:</u>	
Sheriff Operating Expenditures	\$1,135,422,000
Sheriff Capital Expenditures: Police Impact Fees	4,658,000
Sheriff Reserves: Police Impact Fees	<u>23,481,000</u>
Total	<u>\$1,163,561,000</u>

SUPERVISOR OF ELECTIONS

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$42,720,000
Municipal Reimbursement	4,480,000
Miscellaneous Revenues	<u>100,000</u>
Total	<u>\$47,300,000</u>
<u>Expenditures:</u>	
Supervisor of Elections Expenditures	<u>\$47,300,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)**

<u>Revenues:</u>	<u>2025-26</u>
Property Taxes (Tax Roll: \$288,495,540,819)	\$656,811,000
Transfer from Countywide General Fund (Fund G1001)	200,000
Transfer from Tax Collector	2,058,000
Carryover	74,665,000
Managed Care Program - IGT Reimbursement	6,000,000
Ground Transport Fees	32,000,000
Plans Review and Permit Fees	12,000,000
Inspection Fees	11,751,000
Other Fire Prevention Fees	5,000,000
Special Services Revenue	7,500,000
Reimbursement from Miami-Dade Aviation Department	2,000,000
Reimbursement from Miami-Dade Seaport Department	7,216,000
Reimbursement from CPE Certified Expenditure	6,000,000
Interest Earnings	8,637,000
Rental Office Space	592,000
Miscellaneous Fees	<u>690,000</u>
Total	<u>\$833,120,000</u>
<u>Expenditures:</u>	
Fire Protection and Emergency Medical Rescue Operations	\$758,293,000
Administrative Reimbursement	19,526,000
Intergovernmental Transfer (IGT) Expenditures	3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	14,119,000
Transfer to Anti-Venom Program (Fund SF005)	988,000
Transfer to Capital Program - Grant Match (Fund SF010)	881,000
Transfer to Fire Contingency Reserve Fund (SF007)	4,221,000
Operating Reserves	27,692,000
Reserve for Tax Equalization	<u>4,000,000</u>
Total	<u>\$833,120,000</u>

**Air Rescue
(Fund SF002)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$27,692,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$23,272,000
Transfer to Debt Service	<u>4,420,000</u>
Total	<u>\$27,692,000</u>

**Anti-Venom Program
(Fund SF005)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Fire Rescue District (Fund SF001)	<u>\$988,000</u>
<u>Expenditures:</u>	
Anti-Venom Program Expenditures	<u>\$988,000</u>

**Lifeguarding, Ocean Rescue Services and Communications
(Fund SF005)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$22,836,000
Transfer from 911 Fees (Fund SF013, SF014 and SF015)	<u>10,000,000</u>
Total	<u>\$32,836,000</u>
<u>Expenditures:</u>	
Communications Expenditures	\$24,016,000
Lifeguarding and Ocean Rescue Expenditures	<u>8,820,000</u>
Total	<u>\$32,836,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Contingency Reserve Fund
(Fund SF007)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$17,342,000
Transfer from Fire Rescue District (Fund SF001)	<u>4,221,000</u>
Total	<u>\$21,563,000</u>
<u>Expenditures:</u>	
Reserves	<u>\$21,563,000</u>

**MIAMI-DADE AVIATION FIRE RESCUE
(Fund SF008)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Miami International Airport	<u>\$40,748,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Fire Rescue Services	<u>\$40,748,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund G3001)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$1,884,000
Transfer from Teen Court Program (Fund S1013)	60,000
Transfer from Affordable Housing Program (Fund SC003)	<u>420,000</u>
Total	<u>\$2,364,000</u>
<u>Expenditures:</u>	
Total Operating Expenditures	<u>\$2,364,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$29,958,000
Animal License Fees from Licensing Stations	7,300,000
Animal License Fees from Shelter	2,050,000
Code Violation Fines	1,700,000
Animal Shelter Fees	2,306,000
Miscellaneous Revenues	70,000
Surcharge Revenues	<u>75,000</u>
Total	<u>\$43,459,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$43,459,000</u>

MIAMI-DADE FIRE RESCUE
911 Emergency Fees
(Fund SF013, SF014 and SF015)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$10,839,000
911 Prepaid	17,083,000
Interest Earnings	<u>333,000</u>
Total	<u>\$28,255,000</u>
<u>Expenditures:</u>	
Miami-Dade 911 Operations Expenditures	\$4,818,000
Distribution of Funds for Municipal Expenditures	7,397,000
Transfer to Sheriff's Office	5,893,000
Transfer to MDRF Dispatcher Operations (SF005)	10,000,000
Reserve for Future Capital Equipment Acquisition	<u>147,000</u>
Total	<u>\$28,255,000</u>

REGULATORY AND ECONOMIC RESOURCES
Business Affairs Operations
(Fund G3008-G3009)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$742,000
Carryover	3,030,000
Code Fines and Lien Collections	823,000
Fees and Charges	11,000
Licenses and Permits	4,237,000
Local Business Tax Receipt	571,000
Other Revenues	<u>138,000</u>
Total	<u>\$9,552,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$7,814,000
Administrative Reimbursement	188,000
Operating Reserve	<u>1,550,000</u>
Total	<u>\$9,552,000</u>

TRANSPORTATION AND PUBLIC WORKS
Passenger Transportation Regulation Operations
(Fund G3010)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$4,538,000
Fees and Charges	3,964,000
Interest Earnings	212,000
Code Fines and Lien Collections	188,000
Interagency Transfers	<u>100,000</u>
Total	<u>\$9,002,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$5,183,000
Administrative Reimbursement	137,000
Operating Reserve	<u>3,682,000</u>
Total	<u>\$9,002,000</u>

CLERK OF THE COURT AND COMPTROLLER
(All Funds)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$3,448,000
Transfer from Countywide General Fund (Fund G1001)	37,450,000
Fees and Charges	14,067,000
Fees and Charges (Comptroller Services to Constitutional Offices)	5,703,000
Other Revenues (PCI Compliance)	634,000
Other Revenues (Cash Management)	2,964,000
Interagency Transfers	1,022,000
Intradepartmental Transfers	<u>7,580,000</u>
Total	<u>\$72,868,000</u>
<u>Expenditures:</u>	
Non-Court Operations Expenditures	\$29,504,000
Comptroller Operations Expenditures	27,032,000
Comptroller Audit Operations Expenditures	4,437,000
Records Management Operations Expenditures	2,706,000
Cash Management Operations Expenditures	1,330,000
Records Management Reserves	279,000
Intradepartmental Transfers	<u>7,580,000</u>
Total	<u>\$72,868,000</u>

REGULATORY AND ECONOMIC RESOURCES
Environmental Resources Management Operations
(Funds G3012 and G3013)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$100,423,000
Licenses and Permits	25,455,000
Fees and Charges	32,043,000
Other Revenues	1,076,000
Interagency Transfer	<u>1,651,000</u>
Total	<u>\$160,648,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$53,125,000
Transfer to PROS Wellfield remediation Projects	41,169,000
Transfers	1,492,000
Administrative Reimbursement	1,236,000
Operating Reserve	<u>63,626,000</u>
Total	<u>\$160,648,000</u>

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Environmental Resources Management Operations
(Funds G3110 and G3111)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,852,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	199,000
Fees and Charges	18,685,000
Other Revenues	4,445,000
Interagency Transfer	<u>43,464,000</u>
Total	<u>\$70,645,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$53,304,000
Administrative Reimbursement	1,162,000
Operating Reserve	<u>16,179,000</u>
Total	<u>\$70,645,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$27,670,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Criminal Court Costs (\$85 surcharge)	716,000
Criminal and Civil Court Costs (\$15 surcharge)	<u>3,002,000</u>
Total	<u>\$31,528,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$31,528,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
(Fund G3018)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$14,196,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,773,000
Communications Funding Model	11,969,000
Miscellaneous Charges	<u>170,000</u>
Total	<u>\$30,108,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$30,108,000</u>

PEOPLE AND INTERNAL OPERATIONS
Human Rights and Fair Employment Administration
(Fund G3025)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$1,562,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	415,000
Interagency Transfers	75,000
Federal Grants and Contracts	<u>78,000</u>
Total	<u>\$2,130,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,130,000</u>

INTERNAL COMPLIANCE
Process and Control Management
(Fund G3026)

<u>Revenues:</u>	<u>2025-26</u>
Charges for Audits or Special Studies	<u>\$2,631,000</u>
<u>Expenditures:</u>	
Special Audit Services	<u>\$2,631,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMUNITY ADVOCACY
(Fund G3027)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$262,000</u>
<u>Expenditures:</u>	
Community Advocacy Reserves	\$199,500
Transfer to Countywide General Fund (G1001)	49,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,500</u>
Total	<u>\$262,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF AGENDA COORDINATION
(Fund G3028)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$80,000</u>
<u>Expenditures:</u>	
Agenda Coordination Reserves	<u>\$80,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMISSION AUDITOR
(Fund G3029)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$2,659,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$711,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	189,000
Commission Auditor Reserves	<u>1,759,000</u>
Total	<u>\$2,659,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 1
(Fund G3030)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$59,000</u>
<u>Expenditures:</u>	
District 1 Reserves	<u>\$59,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 2
(Fund G3031)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$327,000</u>
<u>Expenditures:</u>	
District 2 Reserves	<u>\$327,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 3
(Fund G3032)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$993,000</u>
<u>Expenditures:</u>	
District 3 Reserves	<u>\$993,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 4
(Fund G3033)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,448,000</u>
<u>Expenditures:</u>	
District 4 Reserves	<u>\$1,448,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 6
(Fund G3034)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,068,000</u>
<u>Expenditures:</u>	
District 6 Reserves	<u>\$1,068,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 8
(Fund G3035)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,206,000</u>
<u>Expenditures:</u>	
District 8 Reserves	<u>\$1,206,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 10
(Fund G3036)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,537,000</u>
<u>Expenditures:</u>	
District 10 Reserves	<u>\$1,537,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 11
(Fund G3037)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$517,000</u>
<u>Expenditures:</u>	
District 11 Reserves	<u>\$517,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 12
(Fund G3038)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$564,000</u>
<u>Expenditures:</u>	
District 12 Reserves	<u>\$564,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 13
(Fund G3039)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,912,000</u>
<u>Expenditures:</u>	
District 13 Reserves	<u>\$1,912,000</u>

BOARD OF COUNTY COMMISSIONERS
OFFICE OF INTERGOVERNMENTAL AFFAIRS
(Fund G3040)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$245,000</u>
<u>Expenditures:</u>	
Intergovernmental Affairs Reserves	\$182,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
Total	<u>\$245,000</u>

BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE CHAIR
(Fund G3041)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$144,000</u>
<u>Expenditures:</u>	
Office of the Chair Reserves	<u>\$144,000</u>

BOARD OF COUNTY COMMISSIONERS
MEDIA
(Fund G3042)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$338,000</u>
<u>Expenditures:</u>	
Media Reserves	\$275,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
Total	<u>\$338,000</u>

BOARD OF COUNTY COMMISSIONERS
PROTOCOL
(Fund G3043)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$275,000</u>
<u>Expenditures:</u>	
Protocol Reserves	<u>\$275,000</u>

BOARD OF COUNTY COMMISSIONERS
SUPPORT STAFF SERVICES
(Fund G3044)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$449,000</u>
<u>Expenditures:</u>	
Support Staff Services Reserves	\$386,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
Total	<u>\$449,000</u>

OFFICE OF MANAGEMENT AND BUDGET
GRANTS COORDINATION COMMUNITY ASSISTANCE PROGRAM
(Fund G3056)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$4,460,000
Transfer to Countywide General Fund (G1001)	<u>25,825,000</u>
	<u>\$30,285,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$30,285,000</u>

DISTRICT 10 MOM AND POP PROGRAM (Fund G3061)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$148,000</u>
<u>Expenditures:</u>	
District 10 Mom and Pop Expenses	<u>\$148,000</u>
DISTRICT 11 MOM AND POP PROGRAM (Fund G3062)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$113,000</u>
<u>Expenditures:</u>	
District 11 Mom and Pop Expenses	<u>\$113,000</u>
DISTRICT 12 MOM AND POP PROGRAM (Fund G3063)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$102,000</u>
<u>Expenditures:</u>	
District 12 Mom and Pop Expenses	<u>\$102,000</u>
DISTRICT 13 MOM AND POP PROGRAM (Fund G3064)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$116,000</u>
<u>Expenditures:</u>	
District 13 Mom and Pop Expenses	<u>\$116,000</u>
DISTRICT 1 MOM AND POP PROGRAM (Fund G3065)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$99,000</u>
<u>Expenditures:</u>	
District 1 Mom and Pop Expenses	<u>\$99,000</u>
DISTRICT 2 MOM AND POP PROGRAM (Fund G3066)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$150,000</u>
<u>Expenditures:</u>	
District 2 Mom and Pop Expenses	<u>\$150,000</u>
DISTRICT 3 MOM AND POP PROGRAM (Fund G3067)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$92,000</u>
<u>Expenditures:</u>	
District 3 Mom and Pop Expenses	<u>\$92,000</u>
DISTRICT 4 MOM AND POP PROGRAM (Fund G3068)	
<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$106,000</u>
<u>Expenditures:</u>	
District 4 Mom and Pop Expenses	<u>\$106,000</u>

DISTRICT 5 MOM AND POP PROGRAM
(Fund G3069)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$106,000</u>
<u>Expenditures:</u>	
District 5 Mom and Pop Expenses	<u>\$106,000</u>

DISTRICT 6 MOM AND POP PROGRAM
(Fund G3070)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$101,000</u>
<u>Expenditures:</u>	
District 6 Mom and Pop Expenses	<u>\$101,000</u>

DISTRICT 7 MOM AND POP PROGRAM
(Fund G3071)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$169,000
<u>Expenditures:</u>	
District 7 Mom and Pop Expenses	<u>\$169,000</u>

DISTRICT 8 MOM AND POP PROGRAM
(Fund G3072)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$69,000</u>
<u>Expenditures:</u>	
District 8 Mom and Pop Expenses	<u>\$69,000</u>

DISTRICT 9 MOM AND POP PROGRAM
(Fund G3073)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$102,000</u>
<u>Expenditures:</u>	
District 9 Mom and Pop Expenses	<u>\$102,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 5
(Fund G3075)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$524,000</u>
<u>Expenditures:</u>	
District 5 Reserves	<u>\$524,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 7
(Fund G3076)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,332,000</u>
<u>Expenditures:</u>	
District 7 Reserves	<u>\$1,332,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 9
(Fund G3077)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$268,000</u>
<u>Expenditures:</u>	
District 9 Reserves	<u>\$268,000</u>

**BOARD OF COUNTY COMMISSIONERS
JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC)
(Fund G3090)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$795,000</u>
<u>Expenditures:</u>	
International Trade Consortium Reserves	<u>\$795,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF POLICY AND BUDGETARY AFFAIRS
(Fund G3091)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$613,000</u>
<u>Expenditures:</u>	
Policy and Budgetary Affairs Reserves	\$363,000
Transfer to Countywide General Fund (G1001)	197,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>52,500</u>
Total	<u>\$613,000</u>

**DISTRICT 1 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3092)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 1 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 2 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3093)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 2 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 3 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3094)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 3 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 4 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3095)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 4 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 5 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3096)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 5 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 6 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3097)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 6 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 7 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3098)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 7 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 8 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3099)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 8 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 9 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3100)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 9 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 10 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3101)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 10 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 11 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3102)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 11 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 12 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3103)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 12 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 13 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3104)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 13 CBO Discretionary Reserve	<u>\$335,000</u>

**DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management
(Fund G3105)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$9,469,000
Miscellaneous Revenues	80,000
Emergency Plan Review Fees	<u>191,000</u>
Total	<u>\$9,740,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$9,740,000</u>

**IT FUNDING MODEL
(Fund G3045)**

<u>Revenues:</u>	<u>2025-26</u>
IT Funding Model Revenues	48,198,000
Transfer from Countywide General Fund (Fund G1001)	57,328,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>15,239,000</u>
Total	<u>\$120,765,000</u>
<u>Expenditures:</u>	
Transfer to Communications, Information and Technology Department (Fund G6001)	\$97,043,000
Transfer to Office of the Property Appraiser (Fund G3048)	4,544,000
Transfer to Internal Compliance Department (Fund G3078)	8,065,000
Reimbursement to People and Internal Operations Department (Fund G1001)	2,805,000
Reimbursement to Office of Management and Budget (Fund G1001)	212,000
Transfer to ITLC Capital Projects (Fund CO078)	233,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152)	747,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)	<u>7,116,000</u>
Total	<u>\$120,765,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Grants, Bond Administration and Program Management
(Fund G3046)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,865,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	38,000
Transfer from Countywide Infrastructure Investment Program	331,000
Building Better Communities Bond Interest Earnings	<u>572,000</u>
Total	<u>\$5,806,000</u>
<u>Expenditures:</u>	
Grants Administration	\$4,723,000
Bond Programing Monitoring	<u>1,083,000</u>
Total	<u>\$5,806,000</u>

**MEDICAL EXAMINER
(Fund G3047)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$21,167,000
Service Fees	<u>854,000</u>
Total	<u>\$22,021,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$22,021,000</u>

PROPERTY APPRAISER

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$58,194,000
Reimbursements from Taxing Jurisdictions	4,044,000
Transfer from IT Funding Model (Fund G3045)	4,544,000
Miscellaneous Revenues	<u>22,000</u>
Total	<u>\$66,804,000</u>
<u>Expenditures:</u>	
Property Appraiser Operating Expenditures	<u>\$66,804,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$107,686,000
Transfer from Countywide General Fund (Fund G1001)	1,443,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	233,000
Fees and Charges	5,384,000
Code Fines/Lien Collections	17,998,000
Licenses and Permits	72,416,000
Other Revenues	5,588,000
Miscellaneous Revenues	<u>958,000</u>
Total	<u>\$211,706,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$120,424,000
Administrative Reimbursement	2,968,000
Operating Reserve	<u>88,314,000</u>
Total	<u>\$211,706,000</u>

**PEOPLE AND INTERNAL OPERATIONS
Vehicle Financed Leases
(Fund G3057)**

<u>Revenues:</u>	<u>2025-26</u>
Future Financing Proceeds	<u>\$34,505,000</u>
<u>Expenditures:</u>	
Departmental Vehicle Purchases (Various)	<u>\$34,505,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Finance Bond Administration
(Fund G3058)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,990,000
Bond Transaction Fees	2,113,000
Miscellaneous	30,000
Interest Earnings	45,000
Bond Administration Fees	<u>1,300,000</u>
Total	<u>\$6,478,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,404,000
Transfer to General Government Improvement Fund (GGIF) (CO003)	<u>4,074,000</u>
Total	<u>\$6,478,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Construction Operations
(Fund G3074)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$5,857,000
Interest Earnings	\$95,000
Construction/Plat Fees	<u>8,623,000</u>
Total	<u>\$14,575,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$9,912,000
Reserves	<u>4,663,000</u>
Total	<u>\$14,575,000</u>

INTERNAL COMPLIANCE
Office of Enterprise Strategies
(Fund G3078)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from IT Funding Model (Fund G3045)	<u>\$8,065,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$8,065,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3089)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$936,000
Interest Earnings	<u>18,000</u>
Total	<u>\$954,000</u>
<u>Expenditures:</u>	
Operating Reserves	<u>\$954,000</u>

REGULATORY AND ECONOMIC RESOURCES
Business and Tourist Taxes
(Fund G3108)

<u>Revenues:</u>	<u>2025-26</u>
Tourist Tax Collection Fees	<u>\$7,101,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$5,290,000
Transfer to Countywide General Fund (Fund G1001)	<u>1,811,000</u>
Total	<u>\$7,101,000</u>

TRANSPORTATION AND PUBLIC WORKS
School Zone Speed Detection Systems
(Fund G3109)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$6,500,000
School Zone Speed Violation	<u>46,987,000</u>
Total	<u>\$53,487,000</u>
<u>Expenditures:</u>	
Payment to RedSpeed for Automated Speed Detection and Enforcement Systems	\$15,506,000
Sheriff Violation Reviews and Hearing Officer Expenditures	2,037,000
DTPW Administrative Expenditures	705,000
Transfer to Miami-Dade Sheriff's Office (Public Safety Initiatives)	14,500,000
Other Legally Eligible Project Costs	<u>20,739,000</u>
Total	<u>\$53,487,000</u>

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	58,817,000
Fees and Charges	82,296,000
Transfer from Convention Development Tax (Fund ST007)	16,600,000
Transfer of Tourist Development Tax (Fund ST002)	10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance	3,356,000
CIIP Program Revenues	274,000
Other Revenues	153,000
Intradepartmental Transfer	3,588,000
Interdepartmental/Interagency Transfers	<u>8,971,000</u>
Total	<u>\$249,854,000</u>
<u>Expenditures:</u>	
Total Operating Expenditures	\$244,113,000
Debt Service Payments	1,868,000
Intradepartmental Transfer	3,588,000
Transfers to Trust Accounts	<u>285,000</u>
Total	<u>\$249,854,000</u>

PEOPLE AND INTERNAL OPERATIONS
Benefits Administration
(Fund G5002)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Self Insurance Trust Fund (Fund IS 541)	\$5,372,000
Other Revenues	<u>172,000</u>
Total	<u>\$5,544,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$5,544,000</u>

INTERNAL COMPLIANCE
Credit and Collections
(Fund G5004 and G5028)

<u>Revenues:</u>	<u>2025-26</u>
Credit and Collections Charges	\$9,822,000
Code Fines/ Lien Collections	<u>5,142,000</u>
Total	<u>\$14,964,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$14,964,000</u>

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Various G5 Funds)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$92,087,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	17,362,000
Carryover	3,400,000
Internal Service Fees and Charges	296,906,000
Miscellaneous Revenues	163,000
External Fees for Service	3,091,000
Fees and Charges	4,942,000
Fines and Forfeitures	200,000
Miami-Dade Rescue Plan	2,726,000
Intradepartmental Transfers	<u>17,828,000</u>
Total	<u>\$438,705,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$386,110,000
Reimbursement of County Attorney's Office for Legal Services	3,800,000
Distribution of Funds in Trust to the Beacon Tradeport	328,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)	2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)	6,263,000
Transfer to Debt Service (Various Projects)	17,499,000
Debt Service	3,654,000
Reserves	621,000
Intradepartmental Transfers	<u>17,828,000</u>
Total	<u>\$438,705,000</u>

REGULATORY AND ECONOMIC RESOURCES
Elevator Engineering Operations
(Fund G5016)

<u>Revenues:</u>	<u>2025-26</u>
Internal Service Charges	<u>\$5,047,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$5,047,000</u>

Strategic Procurement
(Fund G5020)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$4,383,000
User Access Program Fees	19,521,000
Interagency Transfer	4,215,000
Interdepartmental Transfer	8,413,000
Miscellaneous Revenues	28,000
Interest Earnings	<u>200,000</u>
 Total	 <u>\$36,760,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$33,437,000
Administrative Reimbursement	\$598,000
Transfer to General Fund for Countywide Procurement Activities (Fund G1001)	<u>2,725,000</u>
 Total	 <u>\$36,760,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
Enterprise Technology Services
(Fund G6001)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$2,620,000
State of Florida Recording Fee	3,300,000
Transfer from IT Funding Model (Fund G3045)	97,043,000
Transfer from 800 Megahertz Radio System Maintenance (S1017)	500,000
Proprietary Fees	658,000
Intradepartmental Transfers	20,355,000
Charges to Departments for Services	<u>153,634,000</u>
 Total	 <u>\$278,110,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$246,511,000
Transfer to Debt Service (Project 213955) (Fund D3090)	331,000
Transfer to Debt Service (Fund D5020-D5023)	424,000
Intradepartmental Transfers	20,355,000
Transfer to IT Capital Fund (Fund CO079)	<u>10,489,000</u>
 Total	 <u>\$278,110,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
Service Costs Charged Back
(Fund G6002)

<u>Revenues:</u>	<u>2025-26</u>
Charges to Departments for Telephone Services	<u>\$17,125,000</u>

<u>Expenditures:</u>	
Charges for Telephone Services	\$16,104,000
Transfer to IT Capital Fund (Fund CO079)	<u>1,021,000</u>
 Total	 <u>\$17,125,000</u>

MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)

<u>Revenues:</u>	<u>2025-26</u>
Ad Valorem Revenue (Tax Roll: \$456,810,234,666)	\$122,032,000
Carryover	7,817,000
State Aid to Public Libraries	1,491,000
Miscellaneous Revenue	<u>2,108,000</u>
Total	<u>\$133,448,000</u>
<u>Expenditures:</u>	
Library Operations	\$119,445,000
Administrative Reimbursement	3,094,000
Debt Service Payment	1,531,000
Transfer to Countywide General Fund (G1001)	264,000
Transfer to Capital Project (Fund CO002)	7,459,000
Reserves	<u>1,655,000</u>
Total	<u>\$133,448,000</u>

LAW LIBRARY
(Fund S1001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$401,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Service Charges	50,000
Business License Tax Revenue	<u>92,000</u>
Total	<u>\$683,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$606,000
Operating Reserves	<u>77,000</u>
Total	<u>\$683,000</u>

LEGAL AID SOCIETY
(Funds S1003-S1005)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,626,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Grant Revenues	965,000
Florida Bar Foundation Contributions	2,600,000
Miscellaneous Revenue	<u>150,000</u>
Total	<u>\$8,481,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$8,481,000</u>

JUDICIAL ADMINISTRATION
Drivers License Assistance Court
(Fund S1006)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$195,000
Transfer from Miami-Dade Rescue Plan (G1006)	1,250,000
Program Fees	<u>86,000</u>
Total	<u>\$1,531,000</u>
<u>Expenditures:</u>	
Operating Reserves	\$263,000
Operating Expenditures	<u>1,268,000</u>
Total	<u>\$1,531,000</u>

**Self Help Unit (AOC)
(Fund S1008)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$71,000
Transfer from Countywide General Fund (G1001)	200,000
Program Income	1,356,000
Interest Earnings	<u>5,000</u>
Total	<u>\$1,632,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,632,000</u>

**Miami-Dade County Adult Drug Court (AOC)
(Fund S1009)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$195,000
Interest Earnings	<u>3,000</u>
Total	<u>\$198,000</u>
<u>Expenditures:</u>	
Operating Reserves	<u>\$198,000</u>

**Process Servers (AOC)
(Fund S1011)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$302,000
Process Server Fees	99,000
Interest Earnings	<u>4,000</u>
Total	<u>\$405,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$127,000
Operating Reserves	<u>278,000</u>
Total	<u>\$405,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund S1013)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$307,000
Traffic Court Fees	731,000
Interest Earnings	<u>40,000</u>
Total	<u>\$1,078,000</u>
<u>Expenditures:</u>	
Teen Court Juvenile Diversion and Intervention Program	\$1,018,000
Transfer to Economic Development Program (Fund G3001)	<u>60,000</u>
Total	<u>\$1,078,000</u>

**OFFICE OF INSPECTOR GENERAL
(Fund S1014)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,174,000
Fees for Audits of County Contracts	4,600,000
Miami International Airport Oversight	300,000
Miami-Dade Water and Sewer Department Oversight	75,000
Miami-Dade Solid Waste Management Oversight	25,000
Miami-Dade Department of Transportation and Public Works Oversight	100,000
Miami-Dade County School Board Oversight	125,000
Interest Earnings	100,000
Miscellaneous Revenues	<u>10,000</u>
Total	<u>\$7,509,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$7,509,000</u>

**COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund S1015)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Lobbyist Trust Fund	\$130,000
Fees and Charges	<u>120,000</u>
Total	<u>\$250,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$250,000</u>

**EMERGENCY MANAGEMENT
Emergency Management
(Fund S1016)**

<u>Revenues:</u>	<u>2025-26</u>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$357,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$357,000</u>

**COMMUNICATIONS, INFORMATION AND TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund S1017)**

<u>Revenues:</u>	<u>2025-26</u>
Traffic Fines	<u>\$500,000</u>
<u>Expenditures:</u>	
Transfer to Enterprise Technology Services (G6001)	<u>\$500,000</u>

**CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund S1018-S1021)**

<u>Revenues:</u>	<u>2025-26</u>
Social Security Administration Income	\$160,000
Jail Commissary Commission	2,535,000
Law Enforcement Education Fund (Second Dollar Fines)	69,000
Service Charges	11,000
Food Catering Service Receipts	61,000
Interest Earnings	<u>14,000</u>
Total	<u>\$2,850,000</u>
<u>Expenditures:</u>	
Law Enforcement Education	\$35,000
Transfer to Inmate Welfare Trust Fund (Fund TF063)	1,552,000
Operating Expenditures	<u>1,263,000</u>
Total	<u>\$2,850,000</u>

**COMMUNITY SERVICES DEPARTMENT
Juvenile Services
(Fund S1026)**

<u>Revenues:</u>	<u>2025-26</u>
Criminal Court Costs (25% of \$65 surcharge)	<u>\$140,000</u>
<u>Expenditures:</u>	
Juvenile Assessment Center Expenditures	<u>\$140,000</u>

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Air Quality Tag Fees
(Fund S1028)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$774,000
Air Quality Tag Fees	<u>2,111,000</u>
Total	<u>\$2,885,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,273,000
Operating Reserve	<u>612,000</u>
Total	<u>\$2,885,000</u>

LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)

<u>Revenues:</u>	<u>2025-26</u>
Local Business License Tax Receipts	<u>\$4,375,000</u>
<u>Expenditures:</u>	
Transfer to Beacon Council	<u>\$4,375,000</u>

CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$4,929,000
Transfer from Countywide General Fund (Fund G1001)	14,008,000
Fees and Charges	50,000
Miscellaneous Revenues	68,000
Other Revenues	4,597,000
Donations	17,000
Transfer from Convention Development Tax (Fund ST007)	13,870,000
Transfer from Tourist Development Tax (Fund ST002)	11,236,000
Transfer from Tourist Development SurTax (Fund ST003)	<u>116,000</u>
Total	<u>\$48,891,000</u>
<u>Expenditures:</u>	
Grants and Programs	\$23,992,000
Dennies C. Moss Cultural Arts Center Operations	8,466,000
Administrative Expenditures	7,745,000
Distribution of Funds in Trust	2,000
Debt Services	48,000
Cultural Facilities	8,297,000
Reserves	<u>341,000</u>
Total	<u>\$48,891,000</u>

CULTURAL AFFAIRS
Tourist Development Council Grants
(Fund S1034)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,435,000
Transfer from Tourist Development Tax (TDT) (ST002)	1,350,000
Transfer from Tourist Development SurTax (CDT) (ST003)	<u>100,000</u>
Total	<u>\$3,885,000</u>
<u>Expenditures:</u>	
Cultural Grants	\$1,700,000
Grant Reserves	<u>2,185,000</u>
Total	<u>\$3,885,000</u>

CULTURAL AFFAIRS
Art in Public Places (APP) Program
(Fund S1035-S1036)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$12,062,000
Miscellaneous Revenues	6,000,000
Interdepartmental Revenues from Proprietary Capital Projects	<u>1,664,000</u>
Total	<u>\$19,726,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$10,274,000
Administrative Expenditures	34,000
Art in Public Places Reserve	7,754,000
Intradepartmental Transfers	<u>1,664,000</u>
Total	<u>\$19,726,000</u>

PARKS, RECREATION AND OPEN SPACES
Grants
(Funds S1040-S1056)

<u>Revenues:</u>	<u>2025-26</u>
The Children's Trust	\$2,500,000
USDA Urban and Community Forestry Grant	2,000,000
Miscellaneous Grants	<u>250,000</u>
Total	<u>\$4,750,000</u>
<u>Expenditures:</u>	
Miscellaneous - The Children's Trust Programs	\$2,500,000
Urban Tree Canopy	2,000,000
Miscellaneous-PROS Parks Programs	<u>250,000</u>
Total	<u>\$4,750,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS
Circuit Veteran Treatment
(Fund S1057)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$72,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$5,000
Operating Reserves	<u>67,000</u>
Total	<u>\$72,000</u>

COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001-SC002)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$45,844,000
Federal Grants	126,501,000
State Grants	3,319,000
Interagency Transfers	797,000
Other Revenues	<u>2,553,000</u>
Total	<u>\$179,014,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$178,553,000
Distribution of Funds in Trust	5,000
Transfers Out	<u>456,000</u>
Operating Expenditures	<u>\$179,014,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SC003)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$12,949,000
Interest Earnings	282,000
Surtax Loan Payback	4,000
Documentary Stamp Surtax	<u>4,200,000</u>
Total	<u>\$17,435,000</u>
<u>Expenditures:</u>	
Affordable Housing Operating Expenditures	\$12,262,000
Transfer to Economic Development Program (Fund G3001)	420,000
Reserves	<u>4,753,000</u>
Total	<u>\$17,435,000</u>

COMMUNITY SERVICES DEPARTMENT
Human Services
(Funds SD002-SD003)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,032,000
Federal Grants	2,849,000
Other Revenues	<u>16,000</u>
Total	<u>\$6,897,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$6,897,000</u>

TOURIST DEVELOPMENT TAX
(Fund ST002)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from PSFFT/TDT Reserve (Fund D3004)	\$14,204,000
Tourist Development Tax	<u>47,693,000</u>
Total	<u>\$61,897,000</u>
<u>Expenditures:</u>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$26,510,000
Transfer to Debt Service (Fund D31111)	9,287,000
Transfer to Cultural Affairs Council (CAC) (Funds S1030, S1031, S1032)	9,117,000
Transfer to Cultural Affairs Council (CAC) (Fund S2007)	170,000
Transfer to Cultural Affairs Tourist Development Council (TDC) Grants (S1034)	1,350,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	743,000
Transfer to Cultural Affairs for TDC Administrative Support (S1030)	496,000
Transfer to Clerk of Court and Comptroller for TDC Administrative Support (Fund G3060)	20,000
Transfer to Transit and Public Works for Underline Maintenance (Fund ET001)	1,800,000
Transfer to Cultural Affairs (Various Funds)	1,623,000
Transfer to Parks, Recreation and Open Spaces for Beach Maintenance (Fund G4001)	<u>10,781,000</u>
Total	<u>\$61,897,000</u>

TOURIST DEVELOPMENT SURTAX
(Fund ST003)

<u>Revenues:</u>	<u>2025-26</u>
Tourist Development Surtax	<u>\$10,938,000</u>
<u>Expenditures:</u>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$10,549,000
Transfer to Cultural Affairs - Tourist Development Council Grants (S1034)	100,000
Transfer to Tourist Development Council (TDC) for Administrative Support (Fund S1030)	116,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	<u>173,000</u>
Total	<u>\$10,938,000</u>

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST004)**

<u>Revenues:</u>	<u>2025-26</u>
Professional Sports Franchise Facility Tax	<u>\$23,846,000</u>

<u>Expenditures:</u>	<u>2025-26</u>
Transfer to Debt Service Fund (Fund D3111)	<u>\$23,846,000</u>

**HOMELESS TRUST
Operations
(Fund ST005)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$20,324,000
Food and Beverage Tax (1%) Proceeds	40,290,000
Interest Earnings	400,000
Other Revenues (Private Sector Contribution)	<u>225,000</u>
Total	<u>\$61,239,000</u>

<u>Expenditures:</u>	<u>2025-26</u>
Homeless Trust Operations	\$45,290,000
Administrative Reimbursement	72,000
Transfer to Homeless Trust Capital Fund (ST001)	3,810,000
Tax Equalization Reserve	<u>12,067,000</u>
Total	<u>\$61,239,000</u>

**HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST006)**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$27,499,000
Food and Beverage Tax (1%) Proceeds	7,110,000
Interest Earnings	<u>600,000</u>
Total	<u>\$35,209,000</u>

<u>Expenditures:</u>	<u>2025-26</u>
Domestic Violence Shelter Operations	\$4,563,000
Transfer to the Domestic Violence Capital Fund (ST010)	25,000
Reserves	<u>30,621,000</u>
Total	<u>\$35,209,000</u>

**CONVENTION DEVELOPMENT TAX
(Fund ST007)**

<u>Revenues:</u>	<u>2025-26</u>
Convention Development Tax (CDT) Proceeds	\$125,052,000
Carryover	\$24,603,000
CDT Reserves	4,271,000
Performing Arts Center Repayment	<u>2,000,000</u>
Total	<u>\$155,926,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service (D3112)	\$56,240,000
Payment to the City of Miami Beach	4,500,000
Payment to City of Miami Beach Revenue Sharing Interlocal Agreement	6,044,000
Transfer to Cultural Affairs for Grants (S1031)	2,001,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs for Dennis C Moss Cultural Arts Center (S1033)	4,875,000
Payment to Kaseya Center (formally known as FTX Arena)	6,400,000
Payment to the City of Miami	6,000,000
Payment to Miami Dolphins (Marquee Event Grant Agreement)	7,000,000
Payment to Vizcaya Museum and Gardens	4,000,000
Payment to Perez Art Museum Miami	4,000,000
Payment to History Miami	4,000,000
Performing Arts Center Trust Operating Subsidy	6,908,000
Payment to New World Symphony	4,000,000
Payment to Fairchild Tropical Botanic Garden Inc.	376,000
Payment to Zoo Miami Foundation Inc.	293,000
Payment to The Miami Children's Museum Inc	635,000
Payment to Fantasy Theater Factory Inc	460,000
Payment to The Roxy Theater Group Inc	500,000
Transfer to Ballpark Capital Reserve Fund	750,000
Transfer to Cultural Affairs for the African Heritage Cultural Arts Center (S1038)	3,344,000
Transfer to Cultural Affairs for the Miami-Dade County Auditorium (S1037)	2,470,000
Transfer to Cultural Affairs for the Joseph Caleb Auditorium (S1039)	491,000
Transfer to Cultural Affairs for Administration (S1030)	689,000
Payment to The Miami Children's Museum Inc	150,000
Payment to Cuban Museum Inc	550,000
Payment to Bay of Pigs Museum and Library of the "2506 Brigade"	500,000
Transfer to Parks, Recreation and Open Spaces for Zoo Miami (G4004)	16,600,000
Payment to the South Florida CFPNCG Host Committee (Orange Bowl)	<u>4,500,000</u>
Total	<u>\$155,926,000</u>

**CONVENTION DEVELOPMENT TAX
Shortfall Reserve
(Fund ST008)**

<u>Revenues:</u>	<u>2025-26</u>
Shortfall reserve	<u>\$4,271,000</u>
<u>Expenditures:</u>	
Transfer to Convention and Development Tax (Fund ST007)	<u>\$4,271,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
(Funds SP001-SP002)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$122,000,000
Interest Earnings	15,000,000
PTP Capital Refund	105,000,000
Sales Tax Revenue	<u>386,000,000</u>
Total	<u>\$628,000,000</u>
<u>Expenditures:</u>	
Transfer to Fund D3031, Project 209405 for 2010 Surtax Bond Debt Service	\$2,837,000
Transfer to Fund D3033, Project 209407 for 2015 Surtax Bond Debt Service	5,185,000
Transfer to Fund D3034, Project 209408 for 2017 Surtax Bond Debt Service	1,241,000
Transfer to Fund D3035, Project 209409 for 2018 Surtax Bond Debt Service	511,000
Transfer to Fund D3036, Project 209410 for 2019 Surtax Bond Debt Service	6,889,000
Transfer to Fund D3117, Project 209411 for 2020 Surtax Bond Debt Service	6,718,000
Transfer for 2022 Surtax Bond Debt Service	2,510,000
Transfer to Fund ET028 for Miami-Dade Transit Debt Service	104,062,000
Bus Lease Financing	31,635,000
Transfer to the Citizen's Independent Transportation Trust (Fund ET037)	4,680,000
Transfer to Eligible Municipalities	77,200,000
Transfer to New Municipalities	11,580,000
Transfer to Municipal Recapture Fund (Fund SP002)	500,000
Transfer to Capital Expansion (Fund SP003)	13,564,000
Transfer to Capital Expansion Project (Fund SP003)	36,795,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (ET001)	18,000,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (G1001)	4,242,000
Transfer to DTPW for Eligible PTP Expenses (ET001)	106,400,000
Reserves	<u>193,451,000</u>
Total	<u>\$628,000,000</u>

TRANSPORTATION AND PUBLIC WORKS
STORMWATER UTILITY FUND
(Fund SU001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$47,450,000
Stormwater Utility Fees	<u>31,222,000</u>
Total	<u>\$78,672,000</u>
<u>Expenditures:</u>	
DTPW Stormwater Operations	\$11,745,000
Administrative Reimbursement	345,000
Transfer to Debt Service Revenue Fund	6,278,000
Transfer to Environmental Resources Management Operations (Fund SU002)	762,000
Transfer to CU005	31,811,000
Cash Reserve for Future Projects	<u>27,731,000</u>
Total	<u>\$78,672,000</u>

REGULATORY AND ECONOMIC RESOURCES
Stormwater Utility Program
(Fund SU002)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Stormwater Utility Fund (Fund SU001)	<u>\$762,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$762,000</u>

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Program
(Fund SU003)

<u>Revenues:</u>	<u>2025-26</u>
Stormwater Utility Revenues	<u>\$29,333,000</u>
<u>Expenditures:</u>	
DTPW Stormwater Operations	\$28,561,000
Administrative Reimbursement	<u>772,000</u>
Total	<u>\$29,333,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Operating Fund
(Fund ER001 and ER002)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$9,071,000
Rickenbacker Tolls, Transponders and Other Revenues	19,422,000
Interest Earnings	665,000
Miscellaneous Revenues	<u>95,000</u>
Total	<u>\$29,253,000</u>
<u>Expenditures:</u>	
Causeway Toll Operations and Maintenance	\$8,234,000
Transfer to Causeway Capital Fund (Fund ER003)	8,796,000
Transfer to Causeway Capital Fund for Renewal and Replacement (Fund ER004)	6,013,000
Transfer to Causeway Debt Service Fund (Fund Group ER, Various Funds)	2,688,000
Operating and Maintenance Reserve (Bond Restriction)	1,054,000
Administrative Reimbursement	217,000
Operating Reserve	<u>2,251,000</u>
Total	<u>\$29,253,000</u>

SEAPORT
Revenue Fund
(Fund ES001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$421,751,000
Fees and Charges	329,812,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues	<u>17,000,000</u>
Total	<u>\$768,563,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$173,419,000
Administrative Reimbursement	3,574,000
Transfer to Seaport Bond Service Account (Fund ES028, ES066, ES075, ES077, ES081, ES082, ES089)	96,373,000
Transfer to Grant Operations (Fund ES073)	792,000
Ending Cash Balance (Reserves)	<u>494,405,000</u>
Total	<u>\$768,563,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$38,300,000
Transfer from Transportation Infrastructure Improvement District Trust Fund (TF204)	4,500,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations	124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	270,655,000
Transit Fares and Fees	79,885,000
State Grants - Transportation Disadvantaged Program	5,715,000
Transfer from Tourist Development Tax (Fund ST002)	1,800,000
Other Revenues	<u>13,568,000</u>
Total	<u>\$538,823,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$531,566,000
Operating Expenditures - The Operating Underline Transfer to ET046	2,201,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)	<u>821,000</u>
Total	<u>\$538,823,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Non-Capital Grants
(Fund ET007)

<u>Revenues:</u>	<u>2025-26</u>
State Grants - JPA Urban Corridor Program	\$2,163,000
State Operating Assistance Grant	24,905,000
Miscellaneous Revenues	1,425,000
Federal Grant - Bridge Inspection Program	<u>1,000,000</u>
Total	<u>\$29,493,000</u>
<u>Expenditures:</u>	
Transit Grant Program Expenditures	<u>\$29,493,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Debt Service
(Various Funds in ET_DEBT_SERVICE and ET_SENIOR_LIEN_DS)

<u>Revenues:</u>	<u>2025-26</u>
Federal Subsidy Receipts (Series 2010B Bonds)	\$2,414,000
Federal Subsidy Receipts (Series 2010D Bonds)	604,000
Transfer from PTP Revenue Fund SP001-SP002 for PTP Debt Service	135,697,000
Transfer from Transit Operating Fund ET001 for Non-PTP Debt Service	<u>821,000</u>
Total	<u>\$139,536,000</u>
<u>Expenditures:</u>	
Series 2010 Transit System Sales Surtax Payments	\$10,971,000
Series 2015 Transit System Sales Surtax Payments	15,105,000
Series 2017 Transit System Sales Surtax Payments	5,517,000
Series 2018 Transit System Sales Surtax Payments	8,752,000
Series 2019 Transit System Sales Surtax Payments	10,329,000
Series 2020 Transit System Sales Surtax Payments	30,092,000
Series 2022 Transit System Sales Surtax Payments	31,087,000
Master Bus Lease Debt Service Payment	26,258,000
Series 2010 D Rezoning Bonds	<u>1,425,000</u>
Total	<u>\$139,536,000</u>

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund ET037)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from People's Transportation Plan Fund (Fund SP001)	<u>\$4,680,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,680,000</u>

TRANSPORTATION AND PUBLIC WORKS
Underline Operations and Maintenance Trust Fund
(Fund ET046)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$411,000
Transfer from Transit Operating Fund ET001 - from Maintenance of Effort	401,000
Transfer from Transit Operating Fund ET001 - from Other Operating Revenue	1,800,000
Florida Power and Light Annual Fee	<u>22,000</u>
Total	<u>\$2,634,000</u>
<u>Expenditures:</u>	
Disbursements	<u>\$2,634,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Operating Fund
(Fund EV001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$12,694,000
Causeway Toll Revenue	9,374,000
Interest Earnings	<u>475,000</u>
Total	<u>\$22,543,000</u>
<u>Expenditures:</u>	
Operation and Maintenance	\$3,404,000
Transfer to Capital Fund (Fund EV002)	5,292,000
Transfer to Debt Service (Fund Group EV, Various Funds)	710,000
Administrative Reimbursement	90,000
Reserves	<u>13,047,000</u>
Total	<u>\$22,543,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Funds EW001, EW004, EW005, EW006, EW017, EW018, EW019, EW031, EW034, EW036, EW038, EW040 and EW044)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$21,206,000
Collection Fees and Charges	254,522,000
Interest Earnings	<u>1,500,000</u>
Total	<u>\$277,228,000</u>
<u>Expenditures:</u>	
Garbage and Trash Collection Operations	\$230,219,000
Waste Service Area Non-Ad Valorem Distribution Cost	2,000,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004-EW006, EW031, EW034, EW036, EW040, EW044)	15,419,000
Transfer to Capital Projects (Fund EW019, EW038)	4,957,000
Administrative Reimbursement	3,114,000
Intradepartmental Transfer to Waste Disposal Operations	4,144,000
Reserve	<u>17,375,000</u>
Total	<u>\$277,228,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Funds EW007, EW009, EW010-EW013, EW017, EW024, EW030, EW033, EW035, EW037, EW039 and EW043)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$214,986,000
Disposal Fees	177,194,000
Transfer Fees	13,215,000
Federal Grants	750,000
Interest Earnings	5,000,000
Intradepartmental Transfer from Waste Collection Operations	<u>4,144,000</u>
Total	<u>\$415,289,000</u>
<u>Expenditures:</u>	
Disposal Operations	\$193,442,000
Administrative Reimbursement	\$4,543,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW010-13, EW030, EW033, EW035, EW039, EW043)	10,718,000
Transfer to Capital Projects Maintenance (Fund EW009, EW026, EW037)	9,079,000
Transfer to Capital Projects (Fund EW009, EW024, and EW026)	20,591,000
Distribution Funds in Trust	1,000
Reserves	<u>176,915,000</u>
Total	<u>\$415,289,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Utility Service Fee
(Fund EW026)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$111,879,000
Utility Service Fee	<u>22,000,000</u>
Total	<u>\$133,879,000</u>
<u>Expenditures:</u>	
Transfer to Bond Payable (EW010 and EW032)	\$4,069,000
Transfer to Capital Projects (Fund EW009 and Fund EW026)	1,650,000
Reserves	<u>128,160,000</u>
Total	<u>\$133,879,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Rate Stabilization Reserve
(Fund EW014)

<u>Revenues:</u>	<u>2025-26</u>
Restricted Carryover	\$23,000,000
Interest Earnings	<u>340,000</u>
Total	<u>\$23,340,000</u>
<u>Expenditures:</u>	
Rate Stabilization Reserve	<u>\$23,340,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, and EW040)

<u>Revenues:</u>	<u>2025-26</u>
Intradepartmental Transfer from Waste Collection Operations	<u>\$15,419,000</u>
<u>Expenditures:</u>	
Fleet Loan Financing	<u>\$15,419,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW010)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Utility Service Fee (EW026)	<u>\$4,069,000</u>
<u>Expenditures:</u>	
Debt Service Payments Utility Service Fee Revenue Bonds	<u>\$4,069,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Debt Service
(Fund EW007, EW010, EW011, EW012, EW013, EW030, EW033, WW035, EW039 and EW043)

<u>Revenues:</u>	<u>2025-26</u>
Intradepartmental Transfer from Waste Disposal Operations	<u>\$10,718,000</u>
<u>Expenditures:</u>	
Fleet Loan Financing	<u>\$10,718,000</u>

JACKSON HEALTH SYSTEMS
County Public Hospital Sales Tax
(Fund SD001)

<u>Revenues:</u>	<u>2025-26</u>
Sales Surtax	<u>\$386,000,000</u>
<u>Expenditures:</u>	
Transfer to Jackson Health Systems	<u>\$386,000,000</u>

STATE REVENUE SHARING
(Fund 51002)

<u>Revenues:</u>	<u>2025-26</u>
Entitlement as a County	\$83,159,000
Entitlement as a Municipality	<u>48,210,000</u>
Total	<u>\$131,369,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$83,159,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>48,210,000</u>
Total	<u>\$131,369,000</u>

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 51002)

<u>Revenues:</u>	<u>2025-26</u>
Local Government Half-Cent Sales Tax Receipts	<u>\$213,578,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$98,247,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>115,331,000</u>
Total	<u>\$213,578,000</u>

MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)
(Fund IS014-IS017)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$6,538,000
Employer Contribution	546,420,000
Dependent Premiums and Retiree Contributions	114,962,000
Other Revenues	<u>100,000</u>
Total	<u>\$668,020,000</u>
<u>Expenditures:</u>	
Medical	\$618,420,000
Dental	\$25,800,000
Vision	4,500,000
Life	<u>19,300,000</u>
Total	<u>\$668,020,000</u>

CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF063)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$982,000
Interest Earnings	5,000
Transfer from Special Revenue Operations (Fund S1018)	<u>1,552,000</u>
Total	<u>\$2,539,000</u>
<u>Expenditures:</u>	
Reserves	\$1,309,000
Operating Expenditures	<u>1,230,000</u>
Total	<u>\$2,539,000</u>

ANTI-GUN VIOLENCE TRUST FUND
(Fund TF255)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,967,000
Transfer from Countywide General Fund (Fund G1001)	<u>2,800,000</u>
Total	<u>\$5,767,000</u>
<u>Expenditures:</u>	
Anti-Gun Violence Program Expenses	<u>\$5,767,000</u>

BOARD OF COUNTY COMMISSIONERS ANTI-GUN VIOLENCE TRUST FUND
(Fund TF256)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,336,000
Transfer from Countywide General Fund (Fund G1001)	<u>1,200,000</u>
Total	<u>\$3,536,000</u>
<u>Expenditures:</u>	
Anti-Gun Violence Program Expenses	<u>\$3,536,000</u>

SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$127,000
Transfer from Countywide General Fund (Fund G1001)	<u>71,200</u>
Total	<u>\$198,200</u>
<u>Expenditures:</u>	
Operating Expenses	<u>\$198,200</u>

CORRECTIONS AND REHABILITATION
MDCR Employee Benefit
(Fund TF289)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$140,000
Collection Charges	71,000
Interest Earnings	<u>4,000</u>
Total	<u>\$215,000</u>
<u>Expenditures:</u>	
Reserves	\$140,000
Operating Expenditures	<u>75,000</u>
Total	<u>\$215,000</u>

TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$103,980,000
Transfer from Countywide General Fund (Fund G1001)	<u>16,730,000</u>
Total	<u>\$120,710,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures	\$48,768,000
Transfer to Department of Transportation and Public Works (Fund ET001)	4,500,000
Reserves for Transportation Infrastructure Improvement District Expenditures	<u>67,442,000</u>
Total	<u>\$120,710,000</u>

COUNTY TRANSPORTATION TRUST FUND
(Fund 51001)

<u>Revenues:</u>	<u>2025-26</u>
Local Option Six-Cent Gas Tax	\$45,313,000
Capital Improvement Local Option Five-Cent Gas Tax	19,050,000
State Gas Tax	9,989,000
Constitutional Gas Tax (20%)	3,329,000
Constitutional Gas Tax (80%)	17,502,000
"Ninth-Cent" Gas Tax	<u>11,539,000</u>
Total	<u>\$106,722,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures	\$70,170,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	19,050,000
Transfer to Secondary Road Program (Fund CO008)	<u>17,502,000</u>
Total	<u>\$106,722,000</u>

JUDICIAL ADMINISTRATION
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
Grant Revenues	<u>\$928,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$928,000</u>

CORRECTIONS AND REHABILITATION
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
State Criminal Alien Assistance Program (SCAAP) (Department of Justice)	<u>\$1,000,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,000,000</u>

REGULATORY AND ECONOMIC RESOURCES
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
State Grants	\$60,000
Federal Grants	<u>690,000</u>
Total	<u>\$750,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$750,000</u>

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
State Grants	\$13,734,000
Federal Grants	<u>1,473,000</u>
Total	<u>\$15,207,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$15,207,000</u>

MIAMI-DADE FIRE RESCUE
Urban Search and Rescue
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
Federal Emergency Management Grant	<u>\$2,536,000</u>
<u>Expenditures:</u>	
Grant Objectives	<u>\$2,536,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Sheriff's Office Grants
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
Justice Assistance Grant (JAG) Program	\$160,000
Cops Hiring Program Grant	2,378,000
Cops Technology and Equipment Program	2,750,000
State Grants	814,000
Federal Grants	9,176,000
Private Grant	186,000
Interfund Transfer	<u>3,140,000</u>
Total	<u>\$18,604,000</u>
<u>Expenditures:</u>	
Cops Hiring Program Grant	\$5,466,000
Cops Technology and Equipment Program	2,750,000
Justice Assistance Grant (JAG) Program	160,000
Operating Expenditures	<u>10,228,000</u>
Total	<u>\$18,604,000</u>

COMMUNITY SERVICES DEPARTMENT
Grant Fund
(Fund S2001 and S2004)

<u>Revenues:</u>	<u>2025-26</u>
Juvenile Justice Intake, Screening and Assessment Program	\$883,000
Juvenile Justice Diversion Alternative Program	1,024,000
Department of Children and Families	341,000
Byrne Grant	<u>120,000</u>
Total	<u>\$2,368,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,368,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Ryan White Grant Program
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
Ryan White Program	<u>\$27,284,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$1,954,000
Allocation to Contractual Services	<u>25,330,000</u>
Total	<u>\$27,284,000</u>

DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
State Grants	\$106,000
Federal Grants	<u>1,282,000</u>
Total	<u>\$1,388,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,388,000</u>

CULTURAL AFFAIRS
State and Federal Grants
(Fund S2001 and S2007)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$159,000
Transfer from Tourist Development Tax (Fund ST002)	170,000
State of Florida Artistic Automobile License Tag Revenue	35,000
Other Revenues	<u>103,000</u>
Total	<u>\$467,000</u>
<u>Expenditures:</u>	
Grants to Programs for Artists and Non-Profit Cultural Organizations	\$35,000
South Florida Cultural Consortium Projects	<u>432,000</u>
Total	<u>\$467,000</u>

HOMELESS TRUST
Grants
(Fund S2008)

<u>Revenues:</u>	<u>2025-26</u>
2022 CoC Federal grant	\$42,138,000
Special NOFO 2023 Federal Grant	6,558,000
Youth Grant	3,783,000
State Challenge Plus	724,000
State Staffing Grant	186,000
Emergency Solution Grant	200,000
State TANF Grant	47,000
State Challenge Grant	148,000
State Appropriation - Lazarus Project	175,000
First Mental Health Grant	<u>562,000</u>
Total	<u>\$54,521,000</u>
<u>Expenditures:</u>	
Grant Allocations	<u>\$54,521,000</u>

REGULATORY AND ECONOMIC RESOURCES
Impact Fee Administration
(Fund CI034)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$29,622,000
Impact Fees	<u>4,837,000</u>
Total	<u>\$34,459,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,605,000
Administrative Reimbursement	69,000
Reserves	<u>31,785,000</u>
Total	<u>\$34,459,000</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Administration
(Fund SA001)

<u>Revenues:</u>	<u>2025-26</u>
Special Taxing Districts FY 2025-26 Assessments - Various Districts	<u>\$3,214,000</u>
<u>Expenditures:</u>	
Special Taxing Districts Administration	<u>\$3,214,000</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund Group FL)

<u>Revenues:</u>	<u>2025-26</u>
Carryover -- Lighting Districts	\$5,618,936
Special Taxing Districts FY 2025-26 Assessments -- Lighting Districts	<u>10,831,115</u>
Total	<u>\$16,450,051</u>
<u>Expenditures:</u>	
A & R Subdivision	\$665
A & S Industrial Park	11,584
A.B. at Tamiami Airport 1	915
A.S.A. Subdivision 1st Addition	891
AB at Tamiami Trail	119,358
Abbro Subdivision	1,171
Abel Homes at Naranja Villas	2,702
Acapulco Homes	5,194
Adrian Builders at Tamiami	1,221
Adventure Homes	29,251
AHS Biscayne Drive	1,094
Aileen Subdivision	829
Aladdin Subdivision	1,960
Alco Estates and Additions 1-5	12,866
Alexa Subdivision	429
Alexandria Estates	5,332
Ali Subdivision	1,146
Alina Estates	2,665
Allapattah	32,982
Allison Estates	4,992
Alturas de Buena Vista	618
AMB I-75 Business Park	6,643
Ambar Trail	7,815
American Homes	23,439
American Homes First Addition	17,893
Americas at Miller	5,634
Amerihomes	9,729
Amigo's Subdivision	439
Amore Subdivision	2,096
Anabah Gardens	815
Anaco Estates	2,317
Anaco Estates First Addition	1,994
Anderson Heights	37,158
Andover First Addition	2,747
Andrade Subdivision	3,613
Anta Subdivision One	999
Arien Subdivision One and Two	3,221
Arien Subdivision Section Three	1,609
Aristotle Subdivision	47,529
ASA Subdivision	2,625
Ashly Subdivision	587
Auto Nation Perrine East	1,096
AV Subdivision	281
Avanti 10 Subdivision	2,844
B.M.S. Ojus	804
Bailes Common	1,460
Bailes Common First Addition	5,178
Bailes Common Second Addition	1,856
Balani Subdivision	6,223
Balmoral Subdivision	3,655
Barcelona Estates	3,649
Barima Estates	13,321
Baroque Estates	806
BBE Subdivision	7,251
Beacon at 97 Ave	396
Beacon at Doral	3,713
Beacon Centre	31,397
Beacon Lakes Expansion North	15,547
Beacon Lakes Phase One	23,839
Bel Aire	22,466
Belen Estates	3,832
Bella Villas	1,664
Ben Granoff Park	5,431
Benson Lakes	3,186
Bent Tree Briarcliff	1,295
Bent Tree Commercial Park	3,950
Bent Tree Section Three	7,225
Beverly Estates	16,145
BHM East Campus Expansion	1,731
Biarritz Subdivision Phase One	879
Biarritz Subdivision Phase Two	1,266
Big Five Homes	645
Bilbao Estates	7,217
Bird Estates	3,338
Bird Gardens Subdivision	4,584
Bird Lakes South Addition Three	2,467
Bird Lakes South Section Four	7,744
Bird Lakes South Section One	8,433
Bird Lakes South Section Three	13,356
Bird Road Highlands	17,604

Bird Road Properties	3,403
Bird South	2,014
Biscayne	55,667
Biscayne Drive Estates	14,331
Biscayne Gardens	10,818
Biscayne Gardens Addition Two	20,181
Biscayne Gardens Third Addition	28,556
Biscayne Manning	17,659
Biscayne Manning First Addition	5,811
Biscayne Pines	18,686
Biscayne Point South	3,308
Biscayne Villas	7,170
Bismark Homes	4,425
Bizmark Estates	805
Black Creek	14,284
Black Creek Homes	2,772
Blue Heaven Landing	1,197
Bluewaters Subdivision	46,214
BMS Kendale Lakes	772
BMS Kendall	2,327
Bonita	14,418
Bonita Estates Mansions South	4,521
Bonita Golf View	2,572
Bonita Golf View Part Two	5,094
Bonita Grand Estates South	22,573
Bonita Grand Estates South II	9,981
Bonita Grand Estates South III	2,609
Borek	9,628
Borluv Subdivision	1,425
Bowtie Subdivision	3,132
Brandon Park	23,724
Breckenridge Estates	2,331
Breeze at Galloway	7,414
Bridgeport Villas	907
Bright Homes	3,246
Brighton Meadow	10,864
Bristol at Kendall	509
Bristol Park Two	2,819
Bristol Pointe	2,055
Brown Estates	3,855
Brownsville	179,476
Buddy's Paradise	3,003
C.W. 144 Subdivision	3,172
Cadiz Estates	1,084
Caldwell-Martin Subdivision	2,169
California Club Estates	2,040
California Hills	10,401
Camino Real Estates and First Addition	6,539
Canero's Oak	476
Cantal West Industrial Park	702
Cantelope	6,372
Canton Subdivision	4,696
Canton Subdivision First Addition - 28	1,749
Cape Florida	12,346
Caple Farms North	5,678
Caple Farms South	6,210
Capri Homes	1,560
Caribbean Palms	10,648
Caribe Lakes Phase One	3,906
Caribe Subdivision	2,552
Carmichael Estates	1,226
Carol City	429,430
Carol City First Addition	2,920
Cartal Subdivision	858
Casa Lago	6,651
Casa Lago First Addition	3,049
Casa Matias	3,210
Casariego Business Park	2,188
Castcana Estates	2,515
Castilian Subdivision	728
Cauley Palisades	1,202
Cedar West Estates	1,416
Cedar West Homes	16,804
Cedar West Homes Two	5,701
Cedar West Parc	7,117
Cenal Estates	26,846
Central Canal	38,739
Central Heights	14,933
Central Miami	16,851
Central Miami Addition One	12,567
Central Park Estates	698
Centro Villas North	3,882
Century At Provisero	964
Century Estates and First Addition	29,281
Century Gardens	31,245
Century Gardens at Tamiami	7,113
Century Gardens Village	6,130
Century Group Home Estates	1,244
Century Park Place	396
Century Park Square	1,313
Century Park Villas	4,130

Century Pointe	359
Century Prestige	5,474
Century Royal Homes	1,780
Century Townhomes at Bird Road	3,300
Chadustry Estates	5,569
Chana Rose Estates	1,654
Chateau Royal Estates	6,418
Chateaubeau Mansions	3,340
Chediak Subdivision	1,549
Chediak Subdivision 1st Addition	225
Children's Plaza	2,020
Chiu Subdivision	1,209
Christopher Gardens	10,896
Christy's Estates	5,514
Circle Creek Apartments	1,945
CLC Subdivision	1,323
CMGD Subdivision	2,014
Coco Palm Estates	6,669
Coco Palm Villas	2,252
Colonial Drive	221,307
Colonnade	8,158
Community Partnership South	14,881
Coral Bird Homes Subdivision Phase One	5,435
Coral Bird Homes Subdivision Phase Two	2,302
Coral Highlands	20,364
Coral Pines	33,714
Coral Reef Commons	9,811
Coral Reef Nurseries	28,856
Coral Stone Estates	1,532
Coral Terrace Section One	2,868
Coral Town Park	12,719
Coral Way by Luxcom	126
Coral Way Estates	10,389
Coral West Heights	20,551
Coral West Homes	1,635
Cordoba Estates Section Four	1,060
Cordoba Estates Section One	3,709
Cordoba Estates Section Two	4,324
Corsica	13,880
Corsica Place	40,174
Cosar Subdivision	7,987
Cosmopolitan Roadway	7,881
Costa Azul Homes	1,029
Costa Bonita	640
Costa Dorada	1,657
Costa Linda at Doral	2,491
Costa Verde	7,298
Costall Doral East	4,145
Country Club of Miami Estates	48,726
Country Lakes Manors	57,140
Country Lakes Manors Section Two	73,796
Country Park Estates	1,073
Countryside and First Addition	26,370
Countryside Estates	9,439
Courts at Tuscany	9,366
Courts at Tuscany North	2,049
Courts at Tuscany Phase Two	2,981
Covadonga	1,203
Coventry	9,161
Cres Estates	2,631
Cres Subdivision	2,506
Crestview Lakes	21,550
Crestview Lakes First and Second Additions	22,670
Cristianne Estates	1,120
Cudimar at Black Point Marina	38,538
Cutler Bay Palms	18,584
Cutler Breeze	4,012
Cutler Country Estates	2,794
Cutler Country Groves	11,671
Cutler Country Groves First Addition	26,103
Cutler Lake Homes Phase One	2,994
Cutler Ridge	45,972
Cutler Ridge Addition One	123,312
CVS at Coral Way	897
Cypress Lake	3,663
Dadeland Forest Estates	1,227
Dadeland Park	10,962
Dadesky Subdivision	5,622
Daily First Addition	1,221
Daily Subdivision	1,290
Danielle Patrick Subdivision	5,016
Darlington Manor	31,535
Datorre	1,953
Day Mer Estates	1,212
Daxal subdivision	15,295
DCP Subdivision First Addition	798
Deer Creek Estates	1,809
Deer Creek Estates First Addition	4,290
Deering Groves Plat	2,353
Deering Point Subdivision	3,399
Denis Subdivision	3,775

Digna Gas Station	1,368
Dimara Subdivision	1,414
Dimauro Subdivision	334
Dimensions at Doral	1,361
Divine Savior	2,649
Dolphin View	966
Dolphmac	1,607
Don Elias Estates	7,007
Doral Breeze	12,771
Doral Commerce Park	5,856
Doral Commons Residential and Doral Commons Commercial	10,438
Doral Concourse	1,896
Doral Equestrian Center	504
Doral International Park	1,487
Doral Isles Antilles	57,481
Doral Isles North Section Three	1,086
Doral Isles North Sections 1 & 2	27,019
Doral Landings	18,095
Doral Meadows First Addition	3,460
Doral Park	62,858
Doral Pointe Shopping Center	695
Doral Public Works Facility	2,419
Doral Terrace	7,034
Doral Villas	11,162
Doranda Subdivision	5,640
DVH Estates	14,962
Eagles Point First Addition	1,548
Eagles Point Subdivision	2,196
East Golf Park	27,938
Ed Mar Estates	1,754
Eden Lake	4,709
EFM Estates Sections 1-4	69,065
Egret Lakes Homes	33,809
Elise Estates	11,187
Emerald Isles	6,324
Emerald Lakes Estates	5,914
Emerald Oaks	2,376
Emerald Point	1,671
Enchanted Lake	3,784
Enchanted Place, Two & Three	8,412
Enclave at Black Point Marina	30,905
Enclave at Doral	3,783
Enclave South Development	2,716
Erica Gardens	8,746
Esplanadas Dreams	2,717
Esquerro Estates	3,124
Estate Homes	7,204
Estate Homes Second Addition	1,692
Estate Homes Third Addition	696
Estates at the Grove	1,941
Estates Mansions First Addition	13,353
Ethereal Subdivision	3,931
Eureka Creek	1,981
Eureka Estates	4,247
Eurosuites at Doral	4,941
Eve Estates	8,410
Evergreen Garden Estates	10,611
Expressway Industrial Park	11,963
Fantasy Homes	5,814
Fantasy One	11,733
Farmland Development	604
Fava Estates	3,310
FC Subdivision	19,980
Fedy Estates	984
Ferel Subdivision	595
Fernal Subdivision	6,233
Five Stars	388
Flamingo Farms Estates	10,516
Flamingo Village	14,461
Flightways Subdivision	4,042
Florencia Estates	9,039
Forest Lake Paradise	2,079
Forest Lakes	78,340
Forest View	17,285
Foundry South Dade	4,553
Gabriella Estates	1,839
Galloway Estates	1,943
Galloway Glen	69,431
Garden Hills Subdivision	56,097
Garden Hills West	55,017
Garson Subdivision Section One	4,240
Gasser Subdivision	501
GB Estates	18,389
GC Corp IAD	3,094
Gefen Equity Commercial Subdivision	1,484
Gefen Maisel Subdivision	874
Gem Homes	28,526
Genstar	3,201
Glenwood Park Estates	4,117
Gold Dream Estates	1,399
Goldvue	1,889

Golf Park Minton Manor Fairmont	34,931
Gordon Estates	2,448
Goulds	102,142
Goulds Hammock Estates	3,242
Grace Homes	2,778
Gran Central	109,624
Granada Homes Estates	1,583
Granada Ranch Estates	2,760
Grand Bay at Doral	28,104
Grand Lakes	91,786
Grand Manor Villas	3,202
Grandville Place	5,001
Greystoke Homes at 216 St	2,505
Habitat Homes South	5,282
Hainlin Mill Estates Section Four	624
Hainlin Mills Park View	1,409
Hainlin Reef North	2,852
Hammock Plaza	1,397
Hammock Shores Third Addition	6,532
Hammocks Estates	16,235
Hammocks Shores	7,637
Hammocks Shores Second Addition	5,714
Hampton Apartments	5,877
Happy Farms Acres	21,204
Harbour Springs	1,411
Hardin Hammocks Estates	4,160
Hardwood Village	11,607
Hartford Place	19,132
Hawksnest	2,831
Hawksnest First Addition	1,644
Hawksnest Second Addition	1,234
Heavenly Estates	3,040
Helena Homes	11,683
Helena Homes First Addition	1,030
Hemingway's Point	51,813
Hermilio Subdivision	2,069
Heti Subdivision	461
Hibiscus Gardens	3,770
Hidden Grove	7,581
Highland at Kendall	8,769
Highland Gardens	12,711
Highland Kendall First Addition	10,363
Highland Lakes Estates	1,376
Highland Sparling	48,673
Hilda's Estates Subdivision	4,589
Hollypointe	8,467
Homestar Landings	5,832
Howard Drive	43,172
Hughes West Subdivision	2,383
Ibis Villas	2,752
Ibis Villas at Doral	5,379
Intag Manor First Addition	1,846
Interian Homes	1,105
Interlaken	7,404
International Corporate Park	39,881
International Gardens	86,589
Isabella Estates	793
Isabella Homes	2,885
Isla Margarita at Doral	1,213
Islands at Doral	19,333
Islands at Doral First Addition	21,283
Islands at Doral Northwest	21,430
Islands at Doral Townhomes	3,541
Ives Estates	62,783
JACA Subdivision	164
Jacarandas at Sunset	2,881
Jackson South Community Hospital	5,259
Jacqueline Gardens	2,932
Jane Plaza	1,610
JAR Subdivision	699
Jarguti Subdivision	4,304
JC Kern Estates	12,850
Jeannie Forest	5,357
Jefferson at Doral	5,108
Jesslyn Subdivision	17,463
Juan David Subdivision	1,310
Kaiser Subdivision	1,029
Karenero Falls	1,220
Kayla's Place	18,818
Kendalland Center	3,213
Kendall Assemblage North and Kendall Assamblage South	18,192
Kendall Breeze	9,443
Kendall Commons	71,191
Kendall Country Estates Country Walk	17,120
Kendall Family Estates Phase One	16,080
Kendall Hammocks	1,775
Kendall Home Depot	1,090
Kendall Town Center	38,045
Kendall Village West	3,262
Kendallland	44,504
Kendallwood	12,771

Kendallwood Industrial Park Replat	5,406
Kenellen Subdivision	1,414
Kenwood Estates	1,483
Kessler Grove Section One	13,263
Kessler Grove Section Two	10,550
Kessler Groves Sections Three and Four	27,510
Key Biscayne One	23,162
Key Biscayne Two	9,544
Keys Crossing Apartments	4,719
Keystone	11,032
Kingdom Dreams	9,627
King's Homes	3,103
Kings's Estates	3,450
Koki Estates	1,175
Koki Estates First Addition	1,110
Kristina Estates	24,069
Krizia Subdivision Fifth Addition	2,801
Krizia Subdivision First Addition	6,156
Krizia Subdivision Fourth Addition	3,877
Krizia Subdivision Third Addition	2,076
La Costa at Old Cutler Section One	5,901
La Costa at Old Cutler Section Two	3,121
La Espada	4,909
La Joya Apartments	6,059
Laffitte Subdivision	2,750
Lago del Mar	64,063
Lago Mar First Addition	6,575
Lago Mar South	10,386
Laguna Ponds Sections One and Two	48,441
Lake Arcola	9,831
Lake Frances Subdivision	18,458
Lake Frances Subdivision First Addition	1,111
Lake Park	11,753
Lake Victoria Townhomes	135
Lakes by the Bay Section Fourteen	18,529
Lakes by the Bay South Commons	114,564
Lakes of Avalon	23,506
Lakeside Commercial Park	699
Lakeview	41,094
Landmark at Doral	19,790
Laroc Estates	8,960
Laroc Subdivision	244
Larose Subdivision	1,300
Las Palmas	15,182
Las Palmas II and III	5,782
Laurel Hill Park	15,094
Lauren's Pond	5,477
Lazarus on Richmond	12,762
Le Chelle Estates	8,340
Le Club	1,251
Le Mirage	8,089
Lee Manor	20,328
Lee Manor First Addition	18,988
Legacy West Phase	3,501
Lejeune Terminals	39,895
Les Jardins/Secret Gardens	1,100
Leti Subdivision	3,190
Leti Subdivision First Addition	1,678
Leti Subdivision Third Addition	1,221
Leyva Subdivision	2,090
Liberty City	118,679
Liberty Plaza	5,875
Lilandia Subdivision	3,268
Limewood Groves	38,527
Little Gables	30,360
Little Plantations of Miami	26,405
Little River Acres	12,004
Llanos at Bird Road	1,737
Llauro Subdivision	623
London Square	9,666
Lorant Enterprises at Tamiami	1,481
Loyola Westbrooke	6,968
Lucky Start at Sunrise Estates	8,596
Luisangel Subdivision	943
Luz Estela South	8,659
Luz Marina Estates	938
Madison Point	3,238
Magnolia Landing	8,319
Magnolia Manors	1,392
Majestic Estates	38,612
Majestic Homes	10,280
Mako Subdivision	1,021
Mandarin Lakes and First Addition	33,262
Mandy Subdivision	16,717
Mangus Sub Sec 1 & 2	21,189
Mansions at Sion	4,116
Mansions of Pine Glenn	2,079
Maralex Homes	17,595
Marbella Estates	2,139
Marbella Park	9,326
Mardel Estates	5,550

Margarita's Estates	5,711
Maria Gardens	11,456
Marien Subdivision	5,578
Marpi Homes	6,817
Marquessa Subdivision	1,218
Marta Subdivision	867
Martex Business Center and First Addition	4,082
Mashta Island	2,946
Mastrapa Estates	637
Matah Subdivision	447
Mayito Estates	344
Mayte South	4,942
Mayte Subdivision	8,544
MC Estates	39,065
Meadow Wood Manor Section Eight North	4,546
Meadow Wood Manor Section Eight South	7,369
Meadow Wood Manor Section Four	36,292
Meadow Wood Manor Section Nine	14,419
Meadow Wood Manor Section Ten	8,385
Meadows Subdivision	8,699
Med South	26,505
Mediterrania	13,584
Melgor Estates	4,798
Melody Homes	832
Melquiades Subdivision	798
Miami Free Zone Replat No. 2	1,213
Miami Gardens Park	3,467
Miami International Business Park	11,646
Miami International Parkway	9,752
Mica Subdivision and First Addition	2,500
Mica Subdivision Second Addition	338
MICC	17,139
Micheline Subdivision	511
Michelle Manors Subdivision	6,589
Michelle Woods	4,946
Migdalia Subdivision	2,085
Migdalia Subdivision Second Addition	601
Millenium Subdivision	1,177
Miller Cove	6,141
Miller Cove First Addition	4,837
Miller Cove Third Addition	1,188
Miller Grove	458
Miller Lake	4,757
Miller South Subdivision	2,586
Miller's Glen Subdivision	7,577
Miller's Landing	1,260
Milon Venture	59,474
Milya Subdivision	5,396
Mimi Subdivision	2,058
Mindi Subdivision	2,290
Mingo's Garden	705
Mirabella	2,416
Miracle West	3,242
Miracle West First Addition	628
Mirana Industrial Park	2,471
Mirasol Subdivision	1,326
Mirelda Estates	12,469
Missy Estates First Addition	2,765
Missy Estates Second Addition	2,754
Mitchell Lake	5,306
Mito Estates	4,476
Monaco Estates	4,877
Monaco Estates First Addition	9,089
Monaco's Miller Homesites	1,646
Monalisa Subdivision	3,303
Monasterio Estates Section One	5,748
Monasterio Estates Section Two	1,070
Monasterio Subdivision	2,918
Monique	2,772
Moody Drive Estates	9,895
Moody Drive Estates First Addition	4,013
Mother of Christ	1,342
Munne Estates	4,971
Munne Royal Homes	9,568
Mustang Ranch	9,698
My First Home	6,220
Mystic Forest	1,210
Mystic Forest Two	901
Mystic Place	1,108
Naranja Gardens	19,273
Naranja Lakes	22,671
Naranja Park	18,460
Naroca Estates	16,552
Natalie Homes	5,762
Nava Subdivision	769
Nelfer Subdivision	3,777
Nelia Subdivision	900
Nelmar Subdivision	1,705
Nelsay Plaza	995
Nevi Estates	147
Nicol Tract	1,633

Nicolle Subdivision	4,334
Nilo Estates	4,252
Nilo Subdivision	3,502
Nito Estates Subdivision	2,526
Nomar Estates	2,089
North County	373,779
North Lake Commerce	2,479
North Lake Park	2,774
North Palm Estates	14,304
Northwest Shores	49,714
November Heights	2,254
Nunez Estates	643
Nunez Homes	971
Nyurka Estates	1,001
Oak Creek	14,089
Oak Creek South	12,582
Oak Lane	3,667
Oak Park	38,116
Oak Park Estates Section One	13,774
Oak Ridge Falls	2,629
Oak Ridge Falls First Addition	2,357
Oak Ridge Falls Second Addition	2,713
Oak Ridge Villas	2,547
Oak South Estates	14,256
Oakland Estates	9,172
Oakland Park	15,546
Oaks and Pines	2,246
Oaks South	13,533
Old Country Road Estates	2,516
Old Cutler Apartments	2,969
Old Cutler Forest	4,791
Old Cutler Homes	1,831
Olivia's Subdivision	1,756
One Seven Nine Arvella	1,125
Orchid Est at Bauer Drive	3,633
Orion-DNK Commercial	1,172
Ozambela Subdivision	670
PA at Coral Reef	6,134
PA at West Sunset	1,994
Palapala	5,128
Palm Spring Estates	14,302
Palm Springs North	79,457
Palm Springs North Underground	23,171
Palmas del Bosque First Addition	1,144
Palmera at Century Breeze	864
Palms at Eureka	3,039
Pan American West Park	23,808
Park Apartments	1,475
Park Lake Sections 1-4	15,147
Park Lakes	12,461
Park Lakes by the Meadows Phase Six	5,974
Park Lakes by the Meadows Phase Three	5,818
Park Lakes by the Meadows Phases 4-5	6,128
Park Shores	30,172
Park Square at Doral	5,409
Parkview Condominiums	3,297
Parkview Townhomes Phase One	950
Paul Marks	13,586
Peacock's Point	2,233
Pedro Alberto Subdivision	3,223
Pelican Bay at Old Cutler Lakes	42,864
Pelican's Point	4,458
Pena Subdivision	3,360
Peral Subdivision	8,496
Peterson	6,098
Pete's Place	5,897
Pi Estates	7,743
Pine Isle	635
Pine Manor	5,421
Pine Needles East Section Five	2,452
Pinewood Manor	7,318
Pinewood Park	27,124
Pinewood Park Extension	32,709
Pinnacle at Tropical Pointe	7,865
Plaza del Paraiso	2,210
Pleasure Village South	3,990
Poinciana Lakes Subdivision	930
Ponce Estates	12,657
Ponce Estates Section Two	9,335
Potamkin Subdivision	1,608
Precious Executive Homes	8,146
Precious Forest Homes	5,244
Precious Homes at Lakes by the Bay	3,245
Preserve at Doral	1,814
Presidential Estates	4,293
Prince of Peace Catholic Church	2,639
Princeton Commons	9,525
Princeton Landings	2,713
Princetonian	66,498
Puerto Bello at Doral	1,639
Punta Gorda Estates	2,199

PVC Estates	2,363
PVC Estates First Addition	350
PVC Subdivision	1,635
PVC Subdivision First Addition	940
Quirch Subdivision	5,267
Raas Subdivision	3,329
Raas Subdivision No 2	1,891
Ram Commercial Tract	471
Ramda Subdivision	2,629
Rana Park	8,715
Red Gardens	5,772
Redland Crossing	5,612
Redland East	406
Redland East 1st Addition	1,416
Redland Estates	7,697
Redlands Colonial Estates	1,689
Redland's Cove	11,259
Redlands Edge	11,799
Redlands Forest	4,747
Reese Estates	5,343
Renaissance Estates	16,065
Renegade Point Subdivision	5,572
Reserve at Doral	4,165
Reserve at Doral West	874
Richland Estates	16,266
Richmond Heights	107,027
Richmond Heights Addition One	39,187
Richmond Homes	4,304
Richmond Homes First Addition	3,190
Rieumont Estates	7,088
Rita Garden	550
Rivendell	11,265
Rivendell East	6,384
Riverbend	29,076
Riverside	1,440
Riviera Grand Estates Subdivision	5,057
Riviera Preparatory School	6,039
Riviera South	2,813
Riviera Trace	12,007
Riviera West	2,305
RJ Katz	11,737
Roel Subdivision	4,378
Roger Homes	9,983
Rose Glen	5,193
Rosewood Homes	2,947
Rosmont Subdivision No 3	463
Royal Cutler Estates	5,824
Royal Gate Center	9,830
Royal Landings	10,877
Royal Landings Estates	2,322
Royale Green Section One	50,538
Royale Green Townhouse	67,237
Royalton Sub	8,257
Rustic Lakes	3,839
Rustic Lakes Addition One	8,250
RVI Subdivision	257
SAB Subdivision	504
Sabal Palm	63,140
Sabina Shopping Center	902
Sable Palm Estates	8,699
Sabrina Twinhomes Subdivision	4,241
Safeguard Subdivision	1,073
Salcines Subdivision	307
Salma Lake	10,046
Saminik Subdivision	4,203
San Denis San Pedro Estates	19,237
San Diego Subdivision First Addition	1,758
San Marino Estates	3,779
San Valentin	1,541
Santa Barbara Subdivision	4,221
Santa Monica Estates	761
Sarco Subdivision	1,791
Savannah Doral	6,305
Savannah Landing	1,945
Schenley	11,130
Seasons Hospice	905
Sella Subdivision	9,122
Sevilla Heights	3,061
Sharon Estates	4,415
Shirtee One and Two	2,223
Shoma at Country Club of Miami	3,312
Shoma Estates	39,380
Shoma Homes at Old Cutler Point	11,359
Shoma Homes at Tamiami Two	24,608
Shoma Kendall	11,386
Shoma Villas at Country Club of Miami 1	1,038
Shomar Subdivision	2,098
Shops at 107	1,324
Shops at Tuscany	3,779
Shoreway Subdivision	52,091
Shrader's Haven	1,947

Siena North	5,109
Sierra	53,136
Signature Gardens Subdivision	1,098
Silver Palm East and Silver Palm West	169,215
Silver Palm East Section Five	2,704
Silver Palm Homes	30,792
Silver Palm Lake	16,765
Silver Palm Plantation	2,480
Silver Palms Midtown	19,120
Silver Palms Park	3,470
Silvia Subdivision	2,910
Sinos Estates	635
Sion Estates	1,851
Sion Estates First Addition	1,444
Sky Lake	45,924
Sky Lake Gardens Condo No. 4	1,200
Sky Lake Homes	9,903
Sky Lake Homes Second Addition	3,562
Sky Lakes First Addition	11,536
Snapper Creek Park	15,373
Sofia Estates	375
Soto Mansions	7,189
South Allapattah Center	3,883
South Gate Subdivision	5,827
South Indian Subdivision	1,927
South Kendall Townhomes	1,401
South Miami Heights	463,848
South Point	1,495
South Point First Addition	328
South Pointe Cove	978
South Springs Homes	4,969
South View Subdivision	2,343
Southland II	3,810
Southwest Section One	379,566
Southwest Section Two	29,224
Southwest Section Two Addition One	3,222
Southwind Point	4,705
Spanish Garden Villas	2,515
Spanish Lakes	16,568
Spicewood Subdivision	44,841
Spring field Commons	5,988
Spring West Estates	1,989
Star High Subdivision	1,075
Star Lakes	8,782
Stephanie Subdivision First Addition	1,576
Stephanie's Subdivision	1,648
Stephens Manor	19,042
Strawberry Fields Homes	15,509
Stuart International Subdivision	1,480
Summerville and First Addition Subdivisions	58,638
Summerwind Subdivision	3,014
Sunnyview Subdivision	7,780
Sunrise Commons	2,055
Sunrise Estates by Lucky Start	516
Sunset Apartments	17,115
Sunset Cove	2,292
Sunset Farms	3,299
Sunset Harbour Section Six	3,128
Sunset Homes	8,198
Sunset Lake Townhomes	3,074
Sunset Lakes Estates	2,732
Sunset Lakes Estates 1 & 2	4,070
Sunset Park	62,019
Sunset Pointe	2,366
Sunset Residential	741
Sunset Square	2,878
Sunset West	56,008
Sunswept Isle	9,742
Superior Homes Estates	9,859
Superior Subdivision	660

Superior Trace	2,958
Sussyan Subdivision	500
Sylvia Subdivision	767
T & F Subdivision	6,862
Tabor	568
Tallahassee Gardens	33,097
Tallahassee Gardens First Addition	4,898
Tallamoody	17,300
Tamiami Gefen Industrial Park	5,416
Tamiami Industrial Park	538
Tamiami Lakes	51,434
Tamiami Marketplace	930
Tedville Estates	1,835
Terry Enterprise	1,198
The Falls	15,181
The Hammocks	204,475
The Hamptons	1,174
The Lakes	18,746
The Mansions at Sunset Second Addition	5,739
The Mansions at Sunset Second Addition	13,746
The Palace at Kendall First Addition	895
The Villas of Barcelona	679
Thousand Pines	11,877
Tiffany at Sunset	422
Torremolinos	1,827
Town and Country Professional Center	1,224
Town Park Estates	30,186
Town Park Estates Addition One	6,301
Tradition at Kendall	623
Transal Corporate Park	7,213
Transal Service Park	774
Trianle Oaks	3,162
Tropical Breeze Townhouses	3,736
Truval Gardens	859
Truval West Subdivision	734
Tuscan Lake Villas	4,030
Tuscany Place	5,508
Tuscany Villas West	2,475
Twin Homes Estates	3,622
Twin Lake Shores	6,078
Twin Lakes	65,597
United Storage Doral	446
University Manor	17,003
Up To You	239
V & Q Holdings Subdivision	897
Valencia Grove	9,421
Valencia Grove Estates	17,066
Vanessa Ranch	13,745
Vanessas Place	2,151
Vary Subdivision	1,146
Vecin Homes First Addition	1,712
Vega Coral Way Subdivision	473
Venetian Lake	8,579
Venetian Parc	24,447
Venezia Homes Estates	12,541
Venture Homes	3,882
Veranda Subdivision	16,536
Veridian Grove	4,379
Vessel Subdivision	10,316
Victoria Bay Estates	4,058
Victoria Gardens	360
Vilhen Drive Estates	25,471
Villa Capri	9,600
Villa Castillo	1,418
Villa Esperanza	3,108
Villa Real at Doral	1,423
Villa Sevilla	8,121
Village Green	79,549
Village Green Underground	25,183
Villages of Homestead	28,908
Villas del Campo Subdivision	26,904
Vintage Estates	2,650
Virginia Estates	2,589
Viscaya Villas	1,549
Vista Subdivision	20,961
Vista Trace	3,790
Vitran at Naranja Estates	6,077
Vitran Homes at Morningside & Homes at Morningside	9,103
Vittoria Gardens	543
VM Estates	1,178
VTI Subdivision	1,662
Wal Mart Hialeah	17,629
Walden Townhomes	1,367
Waldin Drive Estates	916
Wallace Stevens Subdivision	21,104
Watersedge	2,749

WDLD Subdivision	3,015
Weitzer Hammocks Homes	22,913
Weitzer Killian Place	4,055
Weitzer Serena Lakes	15,463
Weitzer Serena Lakes Estates	4,475
Weitzer Serena Lakes West Section Two	4,265
West Aventura Station	1,100
West Cherry Grove	8,015
West Dade Land Subdivision	1,597
West Dade Subdivision	1,188
West Doral Lakes	7,683
West Flagler Estates	5,181
West Kendall Best	37,891
West Lakes Estates Subdivision	8,214
West Little River	18,944
West Perrine	59,559
West Winds Estates	525
Westbrook Addition No Five	4,056
Westbrooke	6,203
Westbrooke Gardens	16,096
Westbrooke Third Addition	6,825
Westchester	219,293
Westchester Park	2,658
Westgate Gardens	19,871
Westlake Shopping Center	238
Westpointe Business Park	15,334
Westview North	6,174
Westview South	708
Westwind Lakes	74,540
Whistling Pines Creek	2,674
Whittman	240,212
Winston Park	162,848
Wonderly Estates	22,909
Woodland Grove Apartments	4,608
Woodlands	5,447
Woodside Oaks	11,030
Yasamin Subdivision	371
Zac Subdivision	1,515
Zamora's Grove	1,427
Zamora's Grove First Addition	221
Zenteno Subdivision	1,096
Zoe Miller Estates	1,394
Zumma Subdivision	813
Zunjic Estates	2,509
Administrative Reimbursement	306,000
Reserves	<u>2,973,631</u>
Total	<u>\$16,450,051</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund Group SG)

Revenues:	<u>2025-26</u>
Carryover -- Security Guard Districts	\$1,749,036
Special Taxing Districts FY 2025-26 Assessments -- Security Guard Districts	<u>11,726,619</u>
Total	<u>\$13,475,655</u>

Expenditures:	
Bay Heights (Roving Patrol)	\$520,690
Belle Meade	380,007
Belle Meade Island	361,009
Brickells Flagler (Roving Patrol)	286,539
Coventry	352,537
Davis Ponce (Roving Patrol)	705,141
Devonwood (Roving Patrol)	378,433
Enchanted Lake	709,212
Entrada	342,588
Fairhaven (Roving Patrol)	184,643
Four Way Lodge Estates	352,006
Highland Gardens	362,976
Highland Lakes	772,518
Keystone Point	1,047,067
Morningside	927,570

Natoma Manors (Roving Patrol)	133,411
North Bay Islands	358,410
North Dade Country Club Andover	726,811
Oak Forest	751,933
Oak Forest (Roving Patrol)	778,002
Palm and Hibiscus	958,268
Sabal Palm (Roving Patrol)	226,091
Sans Souci	697,128
Star Island	395,193

Administrative Reimbursement	297,000
Reserves	<u>470,472</u>

Total	<u>\$13,475,655</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Landscape Maintenance
(Fund Group FM)

<u>Revenues:</u>	<u>2025-26</u>

Carryover - Landscape Maintenance Districts	\$2,461,822
Special Taxing Districts FY 2025-26 Assessments -- Landscape Maintenance Districts	5,688,524
Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	<u>788,000</u>

Total	<u>\$8,938,346</u>

Expenditures:

Alco Estates and Additions 1-5	\$25,200
Alexandria Estates	20,432
Allison Estates	16,983
Aristotle Subdivision	46,777
Bailes Common	7,494
Bailes Common First Addition	7,384
Bailes Common Second Addition	5,064
Balani Subdivision	23,470
Biscayne Drive Estates	24,575
Bonita Golf View Second Addition	33,860
Bonita Grand Estates South	23,442
Camino Real Estates and First Addition	14,219
Candlewood Lake	15,213
Capri Homes	11,479
Casa Lago	11,611
Casa Lago First Addition	10,875
Cedar West Homes Three	22,907
Cedar West Homes Two	18,749
Century Estates and First Addition	174,979
Chateau Royal Estates	58,213
Christopher Gardens	47,732
Colonnade	104,356
Coral Reef Commons	103,578
Coral West Homes	9,637
Corsica	37,338
Corsica Place	78,223
Cosmopolitan Roadway	23,407
Countryside and First Addition	146,124
Crestview Lakes First and Second Additions	38,833
Cutler Bay Palms	47,214
CVS 167	12,772
Cypress Lake	11,018
Danielle Patrick Subdivision	30,708
Deer Creek Estates First Addition	11,171
Dolphin Center	802,523
Doral Isles Antilles	201,009
Doral Park	316,807
DVH Estates	28,584
East Oakmont Drive	22,181
Eden Lake	26,479
Emerald Lakes Estates	16,337
Erica Gardens	25,603
Evergreen Garden Estates	21,066
Fava Estates	9,389
Florencia Estates	9,717
Forest Lakes	229,857
Forest View	14,050
Free Zone Industrial Park	6,886
Garden Hills Subdivision	110,768
Garden Hills West	108,399
Genstar	19,467
Golden Park	30,597

Goulds Hammock Estates	11,366
Grand Lakes	348,294
Helena Homes	9,851
Highland Lakes	17,908
Hilda's Estates Subdivision	6,317
Homestar Landings	22,220
Jarguti Subdivision	9,092
JC Kern Estates	35,620
Joanna Estates Subdivision	8,938
Kendale Lakes	764,942
Kendalland	253,761
Keystone	27,017
King's Estates	12,440
Kingdom Dreams	90,064
Lake Frances Subdivision First Addition	27,288
Laroc Estates	21,342
Lauren's Pond	21,382
Limewood Groves	63,315
Mangus Sub Sec 1 & 2	72,351
Marpi Homes	44,384
Mediterrania	25,224
Melody Homes	8,461
Miller Cove	66,294
Miller Cove First Addition	11,660
Miller Lake	11,986
Milon Venture	58,267
Missy Estates First Addition	19,128
Moody Drive Estates	29,899
Moody Drive Estates First Addition	24,042
Naranja Gardens	58,364
North Palm Estates	19,865
Oak South Estates	35,663
Oakland Estates	18,113
Old Cutler Homes	33,751
Olivia's Subdivision	10,123
Park Lakes	36,973
Park Lakes by the Meadows Phase Six	13,341
Park Lakes by the Meadows Phase Three	4,802
Park Lakes by the Meadows Phases 4-5	13,232
Pete's Place	22,467
Ponce Estates	47,782
Ponce Estates Section Two	30,207
Precious Executive Homes	19,921
Precious Forest Homes	20,461
Renaissance Estates	40,984
Renaissance Ranches	34,505
Rieumont Estates	16,947
Royal Harbour Yacht Club	27,756
Royal Landings	22,123
Royal Landings Estates	10,563
Sable Palm Estates	80,563
San Denis San Pedro Estates	56,567
Santa Barbara Subdivision	39,616
Sella Subdivision	34,826
Shoma Homes at Tamiami Two	182,059
Shoreway Subdivision	124,199
Sky Lake Golf Club	54,746
South Kendall Estates	20,890
Sunset Cove	15,088
Superior Subdivision	11,906
Valencia Grove Estates	20,684
Venetian Lake	15,128
Watersedge	15,165
West Kendall Best	139,132
Westwind Lakes	442,681
Wonderly Estates	69,954
Woodlands	20,706
Zamora's Grove	13,587
Administrative Reimbursement	172,000
Right-of-Way Maintenance	788,000
Reserves	<u>685,297</u>
Total	<u>\$8,938,346</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Road Maintenance
(Fund CO027 and CO063)

<u>Revenues:</u>	<u>2025-26</u>
Carryover -- Road Maintenance Districts	\$1,258,000
Special Taxing Districts FY 2025-26 Assessments - Road Maintenance Districts	<u>92,700</u>
Total	<u>\$1,350,700</u>
<u>Expenditures:</u>	
Hibiscus Island (CO027)	\$92,700
Hibiscus Island Reserves (CO027)	1,127,500
Les Chalets II (CO063)	5,000
Les Chalets II Reserves (CO063)	<u>125,500</u>
Total	<u>\$1,350,700</u>

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$125,249,000
Miami International Airport	1,026,073,000
Miami Executive Airport (Tamiami Airport)	3,911,000
Opa-Locka Airport	16,334,000
Homestead Airport	477,000
Training and Transition Airport	20,000
Transfer from Improvement Fund (MII set-aside)	42,000,000
Transfer from Improvement Fund	<u>60,556,000</u>
Total	<u>\$1,274,620,000</u>
<u>Expenditures:</u>	
Miami International Airport	\$771,221,000
Miami Executive Airport (Tamiami Airport)	1,072,000
Opa-Locka Airport	1,474,000
Homestead Airport	782,000
Training and Transition Airport	<u>202,000</u>
Subtotal Operating Expenditures	<u>\$774,751,000</u>
Transfer to Other Funds:	
Sinking Fund	\$255,748,000
Reserve Maintenance	40,000,000
Improvement Fund	<u>72,414,000</u>
Subtotal Transfers to Other Funds	<u>\$368,162,000</u>
Operating Reserve/Ending Cash Balance	<u>\$131,707,000</u>
Total	<u>\$1,274,620,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Housing Operations Fund

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,400,000
State of Florida Grants	1,642,000
Rental Income	13,679,000
Interest Earnings	42,000
Miscellaneous Operating Revenues	5,115,000
Public Housing Subsidy	49,300,000
Federal Grants	<u>10,545,000</u>
Total	<u>\$83,723,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$73,850,000
Administrative Reimbursement	\$1,921,000
Transfer of Operating Subsidy to Central Office Cost Center Fund	5,248,000
Transfer of Federal Funds to Central Office Cost Center Fund	2,188,000
Reserves	<u>516,000</u>
Total	<u>\$83,723,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$87,000,000
Transfer from Countywide General Fund (Fund G1001)	312,000
Miscellaneous Revenue	141,000
Federal Funds	2,188,000
Transfer from Section 8 Housing Choice Voucher Fund	4,168,000
Transfer from Public Housing Operations Fund	5,248,000
Interest Earnings	4,000
COCC Holdover Funds from Public Housing/Section 8	<u>14,300,000</u>
Total	<u>\$113,361,000</u>
<u>Expenditures:</u>	
Central Office Operations	\$21,670,000
Administrative Reimbursement	\$332,000
Reserves	<u>91,359,000</u>
Total	<u>\$113,361,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Section 8 Housing Choice Voucher

<u>Revenues:</u>	<u>2025-26</u>
Housing Assistance Payments	\$368,394,000
Section 8 Administrative Fee	47,771,000
Miscellaneous Revenues	8,347,000
Interest Earnings	<u>134,000</u>
Total	<u>\$424,646,000</u>
<u>Expenditures:</u>	
Operations	\$34,267,000
Administrative Reimbursement	\$446,000
Housing Assistance Payments	368,394,000
Transfer to Central Office Cost Center Fund	4,168,000
Reserves	<u>17,371,000</u>
Total	<u>\$424,646,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Housing and Community Development Operating Funds

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$507,320,000
Community Development Block Grant (CDBG)	13,109,000
Documentary Stamp Surtax	48,000,000
Emergency Shelter Grant	1,052,000
Program Income	738,000
HOME Investment Partnerships Program	4,770,000
State Housing Initiative Partnership Program (SHIP)	4,800,000
Loan Repayments	9,600,000
Interest Earnings on Investments	12,945,000
Loan Servicing Fees	635,000
Miscellaneous Revenue	612,000
Special Grants - CO	4,000,000
Total	<u>\$607,581,000</u>
<u>Expenditures:</u>	
Administration CDBG and HOME	\$3,096,000
Operating and Programmatic Expenditures	81,963,000
Transfer to General Government Improvement Fund - (GGIF) for Debt Service (Fund CO003)	943,000
Reserves	<u>521,579,000</u>
Total	<u>\$607,581,000</u>

MIAMI-DADE WATER AND SEWER
Revenue Fund

<u>Revenues:</u>	<u>2025-26</u>
Operating:	
Water Production	\$481,745,000
Wastewater Disposal	592,502,000
Other Revenues	<u>40,675,000</u>
Subtotal Operating Revenues	<u>1,114,922,000</u>
Non-operating:	
Interest Earnings Income (Net of Changes in Non-Cash Items)	\$56,734,000
Carryover	<u>108,673,000</u>
Subtotal Non-Operating Revenues	<u>165,407,000</u>
Total	<u>\$1,280,329,000</u>
<u>Expenditures:</u>	
Operating:	
Water Production	\$305,371,000
Wastewater Disposal	384,135,000
Administrative Reimbursement	29,434,000
Capital Funding:	
Renewal and Replacement	\$110,000,000
Special Construction	29,919,000
Fire Hydrant Fund	2,000,000
Subtotal Operating Expenditures	<u>860,859,000</u>
Non-operating:	
2025-26 Cash Requirement per Bond Ordinance	\$119,823,000
Total Debt Service Requirements (Including Interest Earnings)	\$299,647,000
Total	<u>\$1,280,329,000</u>

MIAMI-DADE WATER AND SEWER
Debt Service Fund

<u>Revenues:</u>	<u>2025-26</u>
Debt Service Fund Carryover	\$204,605,000
Transfer from Revenue Fund	<u>299,647,000</u>
Total	<u>\$504,252,000</u>
<u>Expenditures:</u>	
Debt Service Payments	\$299,647,000
Debt Service Fund Reserve	<u>204,605,000</u>
Total	<u>\$504,252,000</u>

**MIAMI-DADE WATER AND SEWER
General Reserve Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$90,693,000</u>
<u>Expenditures:</u>	
Ending Cash Balance	<u>\$90,693,000</u>

**MIAMI-DADE WATER AND SEWER
Rate Stabilization Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$30,534,000</u>
<u>Expenditures:</u>	
Ending Cash Balance	<u>\$30,534,000</u>

**JACKSON HEALTH SYSTEMS
Operating Budget
Including Funded Depreciation**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund - Maintenance of Effort	\$349,075,000
County Health Care Sales Surtax	386,000,000
Net Patient Service Revenue	2,065,663,000
Other Operating Revenues	330,617,000
Other Non-Operating Revenue	107,226,000
Cash Carryover Available for Operations	<u>401,812,000</u>
Total*	<u>\$3,640,393,000</u>
<u>Expenditures:</u>	
Operating Expenses	\$3,238,581,000
Depreciation/Transfer to Capital	183,630,000
Principal Payments	11,510,000
Reduction in Accounts Payable	8,502,000
Cash for Unanticipated Expenses/Carryover in FY 2025-26	<u>198,170,000</u>
Total	<u>\$3,640,393,000</u>

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.952 million reimbursement to the County for the Trust's share of the County's Medicaid liability; \$2.583 million for the County Attorney's Office; \$4.924 million for Community Health of South Florida, Inc.; \$1.133 million for the Florida Department of Health.

**CAPITAL BUDGET
APPROPRIATION SCHEDULES
FY 2025-2026**

DEBT SERVICE FUND

Safe Neighborhood Parks Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1003

<u>Revenues:</u>	<u>2025-26</u>
Ad Valorem – Countywide (Tax Roll: \$512,407,743,527)	\$7,405,000
<u>Expenditures:</u>	
Principal Payments of Bonds	\$5,955,000
Interest Payments on Bonds	1,284,000
Transfer to Bond Administration (Fund G3058)	18,000
Arbitrage Rebate Computation Services	2,000
Other General Administrative Expenses	146,000
Total	<u>\$7,405,000</u>

Building Better Communities Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1004

<u>Revenues:</u>	<u>2025-26</u>
Returned Commissions- (Tax Collector)	\$636,000
Ad Valorem – Countywide (Tax Roll: \$512,407,743,527)	149,712,000
Total	<u>\$150,348,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$65,780,000
Interest Payments on Bonds	80,616,000
Transfer to Bond Administration (Fund G3058)	366,000
Arbitrage Rebate Computation Services	15,000
Reserve for Future Expenditures	636,000
Other General Administrative Expenses	<u>2,935,000</u>
Total	<u>\$150,348,000</u>

GOB Public Health Trust Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1005

<u>Revenues:</u>	<u>2025-26</u>
Ad Valorem – Countywide (Tax Roll: \$512,407,743,527)	<u>\$45,927,000</u>
<u>Expenditures:</u>	
Principal Payments of Bonds	\$16,720,000
Interest Payments on Bonds	28,186,000
Transfer to Bond Administration (Fund G3058)	113,000
Arbitrage Rebate Computation Services	8,000
Other General Administrative Expenses	<u>900,000</u>
Total	<u>\$45,927,000</u>

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Professional Sports Franchise Tax
Prof. Sports Franchise Tax – Revenue Fund

Fund D3111

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Tourist Development Tax (Fund ST002)	\$9,287,000
Transfer from Professional Sports Franchise Tax Revenue (Fund ST004)	<u>23,846,000</u>
Total	<u>\$33,133,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund - Series 2009 A (Fund D3005)	\$5,613,000
Transfer to Debt Service Fund – Series 2009 B (Fund D3006)	372,000
Transfer to Debt Service Fund – Series 2009 D (Fund D3008)	357,000
Transfer to Debt Service Fund - Series 2009 E (Fund D3009)	5,715,000
Transfer to Debt Service Fund - Series 2018 (Fund D3001)	12,734,000
Transfer to Surplus Fund (Fund D3004)	<u>8,342,000</u>
Total	<u>\$33,133,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve

Fund D3004

<u>Revenues:</u>	<u>2025-26</u>
Interest Earnings	\$10,000
Transfer from Revenue Fund (Fund D3111)	8,342,000
Programmed Cash Reserve Carryover	<u>22,400,000</u>
Total	<u>\$30,752,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	\$16,548,000
Transfer to Tourist Development Tax for Beach Renourishment (Fund ST002)	10,781,000
Transfer to Tourist Development Tax for Underline Maintenance (Fund ST002)	1,800,000
Transfer to Tourist Development Tax for Cutlural Affairs (Fund ST002)	<u>1,623,000</u>
Total	<u>\$30,752,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Fund D3005

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve	\$2,799,000
Transfer from Revenue Fund (Fund D3111)	<u>5,613,000</u>
Total	<u>\$8,412,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$5,598,000
Reserve for Future Debt Service	2,799,000
Transfer to Bond Administration (Fund G3058)	14,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$8,412,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Fund D3006

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$185,000
Transfer from Revenue Fund (Fund D3111)	<u>372,000</u>
Total	<u>\$557,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$557,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Fund D3007

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve	<u>\$2,753,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	\$2,751,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$2,753,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Fund D3008

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$177,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	<u>357,000</u>
Total	<u>\$534,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$534,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

Fund D3009

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$417,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	<u>5,715,000</u>
Total	<u>\$6,132,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$5,000,000
Reserve for Future Debt Service	417,000
Transfer to Bond Administration (Fund G3058)	13,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	<u>700,000</u>
Total	<u>\$6,132,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2018" Debt Service Fund

Fund D3001

Revenues:

2025-26

Programmed Cash Reserve Carryover \$10,472,000
Transfer from Professional Sports Franchise Tax Revenue Fund (Fund D3111) 12,734,000

Total

\$23,206,000

Expenditures:

Principal Payment on Bonds \$9,390,000
Interest Payment on Bonds 1,992,000
Reserve for Future Debt Service 11,794,000
Transfer to Bond Administration (Fund G3058) 28,000
Arbitrage Rebate Computation Services 2,000

Total

\$23,206,000

Convention Development Tax (CDT) Special Obligation and Refunding Bonds

Special Obligation and Refunding Bonds

Special Obligation & Refunding Bonds – (CDT) – Revenue Fund

Fund D3112

Revenues:

2025-26

Tax Receipts - Omni Tax Increment Account \$1,430,000
Transfer – Convention Development Tax Trust (Fund ST007) 56,240,000

Total

\$57,670,000

Expenditures:

Transfer to Debt Service Fund - Series 2016A Junior Lien Bonds (Fund D3023) 4,005,000
Transfer to Debt Service Fund - Series 2016 Bonds (Fund D3024) 17,510,000
Transfer to Debt Service Fund - Series 2021A Subord SOB Bonds (Fund D3125) 22,280,000
Transfer to Debt Service Fund - Series 2021B Subord SOB Bonds (Fund D3126) 11,063,000
Transfer to Debt Service Fund - Series 2009 Bonds (Fund D3017) 5,000
Transfer to Debt Service Fund - Capital Asset Refunding, Bonds, Series 2021B Sunshine (Fund D3139) 2,807,000

Total

\$57,670,000

Subordinate Special Obligation and Refunding Bonds – (CDT)

Subordinate Special Obligation Bonds – (CDT) – Series "2009"

Fund D3017

Revenues:

2025-26

Programmed Cash Reserve Carryover \$1,313,000
Transfer from Revenue Fund (Fund D3112) 5,000

Total

\$1,318,000

Expenditures:

Principal Payment on Bonds \$82,000
Accreted Principal Payments on Series 2009 Bonds 178,000
Reserve for Future Debt Service - Cash 1,055,000
Arbitrage Rebate Computation Services 2,000
Transfer to Bond Administration (Fund G3058) 1,000

Total

\$1,318,000

Subordinate Special Obligation and Refunding Bonds – (CDT)

Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2009" - Reserve Fund

Fund D3018

Revenues:

2025-26

Programmed Cash Reserve Carryover \$9,121,000

Expenditures:

Reserve for Future Debt Service

\$9,121,000

Subordinate Special Obligation and Refunding Bonds – (CDT)

Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2016 and 2016A" - Reserve Fund

Fund D3105

Revenues:

2025-26

Programmed Cash Reserve Carryover \$32,260,000

Expenditures:

Reserve for Future Debt Service

\$32,260,000

Subordinate Special Obligation and Refunding Bonds – (CDT)

Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021A" - Reserve Fund

Fund D3020

Revenues:

2025-26

Programmed Cash Reserve Carryover \$23,206,000

Expenditures:

Reserve for Future Debt Service - Cash

\$23,206,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021B” - Reserve Fund

Fund D3022

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	<u>\$31,568,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	<u>\$31,568,000</u>

Junior Lien Special Obligation Bonds - (CDT)
Junior Lien Special Obligation and Refunding Bonds - (CDT) - Series “2016” - Debt Service Fund
Phillip and Patricia Frost Museum of Science

Fund D3023

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$3,642,000
Transfer from Revenue Fund (Fund D3112)	<u>4,005,000</u>
Total	<u>\$7,647,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$3,290,000
Interest Payments on Series 2016 Bonds	656,000
Reserve for Future Debt Service – Series 2016	3,689,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$7,647,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds - (CDT) - Series “2016”

Fund D3024

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$11,872,000
Transfer from Revenue Fund (Fund D3112)	<u>17,510,000</u>
Total	<u>\$29,382,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$7,255,000
Interest Payments on Series 2016 Bonds	9,053,000
Reserve for Future Debt Service – Series 2016	13,031,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>41,000</u>
Total	<u>\$29,382,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021A”

Fund D3125

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$19,048,000
Transfer from Revenue Fund (Fund D3112)	<u>22,280,000</u>
Total	<u>\$41,328,000</u>
<u>Expenditures:</u>	
Principal Payment on Bonds	\$17,705,000
Interest Payments on Series 2021A Bonds	2,584,000
Reserve for Future Debt Service – Series 2021A	20,986,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>51,000</u>
Total	<u>\$41,328,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021B”

Fund D3126

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	\$6,899,000
Transfer from Revenue Fund (Fund D3112)	<u>11,063,000</u>
Total	<u>\$17,962,000</u>
<u>Expenditures:</u>	
Principal Payment on Bonds	\$2,770,000
Interest Payments on Series 2021B Bonds	8,243,000
Reserve for Future Debt Service – Series 2021B	6,919,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>28,000</u>
Total	<u>\$17,962,000</u>

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Revenue Fund

Fund D3026

Revenues:

2025-26

Transfer from Transit System Sales Surtax Revenue Fund (Fund SP001)
Transfer from Transit, Public Works (Fund G1001)

\$25,485,000
66,000

Total

\$25,551,000

Expenditures:

Transfer to Debt Service Fund -- Series 08 (Fund D3029)
Transfer to Debt Service Fund -- Series 10 (Fund D3031)
Transfer to Debt Service Fund -- Series 15 (Fund D3033)
Transfer to Debt Service Fund -- Series 17 (Fund D3034)
Transfer to Debt Service Fund -- Series 18 (Fund D3035)
Transfer to Debt Service Fund -- Series 19 (Fund D3036)
Transfer to Debt Service Fund -- Series 20A&B (Fund D3117)
Transfer to Debt Service Fund -- Series 22 (Fund D3154)

\$1,000
2,837,000
4,620,000
1,247,000
514,000
6,909,000
6,904,000
2,519,000

Total

\$25,551,000

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Reserve Fund

Fund D3027

Revenues:

2025-26

Programmed Surety Reserve (Non-Cash) - 2008
Programmed Cash Reserve Carryover - 2009 and 2022

\$4,589,000
27,918,000

Total

\$32,507,000

Expenditures:

Reserve for Future Debt Service - Non-Cash
Reserve for Future Debt Service

\$4,589,000
27,918,000

Total

\$32,507,000

Transit System Sales Surtax Revenue Bonds, Series 2008
Transit System Sales Surtax Debt Service Fund

Fund D3029

Revenues:

2025-26

Transfer from Transit System Sales Surtax Revenue Fund (Fund D3026)

\$1,000

Expenditures:

Arbitrage Rebate Computation Services

\$1,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2010B
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3031

Revenues:

2025-26

Transfer from Revenue Fund Series 2010B (Fund D3026)
Federal Subsidy Receipts - BABs Series 2010B
Programmed Cash Reserve Carryover

\$2,837,000
759,000
898,000

Total

\$4,494,000

Expenditures:

Principal Payments on Tax-Exempt Series 2010B Bonds
Interest Payments on Taxable (BABs) Series 2010B Bonds
Reserve for Future Debt Service - Series 2010B
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services Series 2010B

\$1,294,000
2,298,000
892,000
9,000
1,000

Total

\$4,494,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2015
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3033

Revenues:

2025-26

Transfer from Revenue Fund (Fund D3026)
Programmed Cash Reserve Carryover

\$4,620,000
1,296,000

Total

\$5,916,000

Expenditures:

Principal Payments
Interest Payments
Reserve for Future Debt Service
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services

\$3,906,000
1,280,000
715,000
13,000
2,000

Total

\$5,916,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2017
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3034

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Transit System Sales Surtax Revenue Fund (Fund D3026)	\$1,247,000
Programmed Cash Reserve Carryover	<u>310,000</u>
Total	<u>\$1,557,000</u>
<u>Expenditures:</u>	
Interest Payments	\$1,242,000
Reserve for Future Debt Service	310,000
Transfer to Bond Administration (Fund G3058)	3,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$1,557,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2018
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3035

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3026)	\$514,000
Programmed Cash Reserve Carryover	<u>128,000</u>
Total	<u>\$642,000</u>
<u>Expenditures:</u>	
Interest Payments	\$511,000
Reserve for Future Debt Service	128,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$642,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2019
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3036

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3026)	\$6,909,000
Programmed Cash Reserve Carryover	<u>1,722,000</u>
Total	<u>\$8,631,000</u>
<u>Expenditures:</u>	
Principal Payments	\$3,582,000
Interest Payments	3,307,000
Reserve for Future Debt Service	1,723,000
Transfer to Bond Administration (Fund G3058)	17,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$8,631,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2020A&B
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3117

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3026)	\$6,904,000
Programmed Cash Reserve Carryover	<u>1,516,000</u>
Total	<u>\$8,420,000</u>
<u>Expenditures:</u>	
Interest Payments Series 2020A	\$654,000
Reserve for Future Debt Service Series 2020A	163,000
Transfer to Bond Administration (Fund G3058)	2,000
Arbitrage Rebate Computation Services Series 2020A	2,000
Principal Payments Series 2020B	3,696,000
Interest Payments Series 2020B	2,370,000
Reserve for Future Debt Service Series 2020B	1,516,000
Transfer to Bond Administration (Fund G3058)	15,000
Arbitrage Rebate Computation Services Series 2020B	<u>2,000</u>
Total	<u>\$8,420,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2022
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3154

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3026)	\$2,519,000
Programmed Cash Reserve Carryover	<u>628,000</u>
Total	<u>\$3,147,000</u>
<u>Expenditures:</u>	
Interest Payments Series 2022	\$2,511,000
Reserve for Future Debt Service Series 2022	628,000
Transfer to Bond Administration (Fund G3058)	6,000
Arbitrage Rebate Computation Services Series 2022	<u>2,000</u>
Total	<u>\$3,147,000</u>

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund
Spec. Obligation Bonds – Revenue Fund

Fund D3113

<u>Revenues:</u>	<u>2025-26</u>
\$30 Criminal and Civil Traffic Fines (Fund G3017)	\$6,228,000
Transfer from Reserve Fund (Fund D3038)	<u>2,017,000</u>
Total	<u>\$8,245,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service, Series 2003B (Fund D3039)	\$1,883,000
Transfer to Debt Service, Series 2014B (Fund D3042)	1,449,000
Transfer to Debt Service, Series 2015 (Fund D3044)	<u>4,913,000</u>
Total	<u>\$8,245,000</u>

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Courthouse Center Project – Debt Service Reserve Fund

Fund D3038

<u>Revenues:</u>	<u>2025-26</u>
Programmed Cash Reserve Carryover	<u>\$20,747,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	\$18,730,000
Transfer to Revenue Fund (Fund D3113)	<u>2,017,000</u>
Total	<u>\$20,747,000</u>

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Juvenile Courthouse Center Project – Series “2003” – Debt Service Fund

Fund D3039

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3113)	\$1,883,000
Interest Earnings	2,000
Programmed Cash Reserve Carryover - Series B	<u>164,000</u>
Total	<u>\$2,049,000</u>
<u>Expenditures:</u>	
Interest Payments on Series 2003B Bonds	\$1,883,000
Reserve for Future Debt Service - Series B	157,000
Transfer to Bond Administration (Fund G3058)	5,000
Arbitrage Rebate Computation Services	<u>4,000</u>
Total	<u>\$2,049,000</u>

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Juvenile Courthouse Center Project – Series “2014B” – Debt Service Fund

Fund D3042

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3113)	\$1,449,000
Programmed Cash Reserve Carryover - Series 2014B	<u>443,000</u>
Total	<u>\$1,892,000</u>
<u>Expenditures:</u>	
Principal Payments on Series 2014B Bonds	\$645,000
Interest Payments on Series 2014B Bonds	781,000
Reserve for Future Debt Service - Series 2014B	460,000
Transfer to Bond Administration (Fund G3058)	4,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$1,892,000</u>

Special Obligation Bonds – Courthouse Center Project
Special Obligation Bonds – Juvenile Courthouse Center Project – Series “2015” – Debt Service Fund

Fund D3044

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Revenue Fund (Fund D3113)	\$4,913,000
Programmed Cash Reserve Carryover - Series 2015	<u>836,000</u>
Total	<u>\$5,749,000</u>
<u>Expenditures:</u>	
Principal Payments on Series 2015 Bonds	\$3,310,000
Interest Payments on Series 2015 Bonds	1,672,000
Reserve for Future Debt Service - Series 2015	753,000
Transfer to Bond Administration (Fund G3058)	12,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$5,749,000</u>

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program - Revenue Fund

Fund D3114

Revenues:

2025-26

Transfer from Stormwater Revenue Fund (Fund SU001)

\$6,277,000

Expenditures:

Transfer to Debt Service Fund – Series 2020 (Fund D3118)

\$6,277,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series “2020” Bonds, Debt Service Fund

Fund D3118

Revenues:

2025-26

Transfer from Revenue Fund (Fund D3114)
 Programmed Cash Reserve Carryover

\$6,277,000
3,130,000

Total

\$9,407,000

Expenditures:

Principal Payments on Bonds
 Interest Payments on Bonds
 Reserve for Future Debt Service
 Transfer to Bond Administration (Fund G3058)
 Arbitrage Rebate Computation Services

\$5,150,000
 1,110,000
 3,129,000
 16,000
2,000

Total

\$9,407,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series “2020” Bonds, Reserve Fund

Fund D3047

Revenues:

2025-26

Programmed Cash Reserve Carryover

\$1,371,000

Expenditures:

Reserve for Future Debt Service

\$1,371,000

\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Animal Services - Animal Shelter (Doral) - \$17.54 Million

Fund D3082

Revenues:

2025-26

Programmed Cash Reserve Carryover
 Transfer from Animal Services (Fund G3002)
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$366,000
 330,000
 807,000

Total

\$1,503,000

Expenditures:

Principal Payments Bonds - Series 2016A
 Interest Payments on Bonds - Series 2016A
 Reserve For Debt Service - Series 2016A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$410,000
 732,000
 356,000
 2,000
3,000

Total

\$1,503,000

\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Animal Services - Liberty City Clinic - \$1.915 Million

Fund D3083

Revenues:

2025-26

Programmed Cash Reserve Carryover
 Transfer from Animal Services (Fund G3002)

\$40,000
 127,000

Total

\$167,000

Expenditures:

Principal Payments Bonds - Series 2016A
 Interest Payments on Bonds - Series 2016A
 Reserve For Debt Service - Series 2016A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$45,000
 80,000
 39,000
 2,000
1,000

Total

\$167,000

\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Parks, Recreation and Open Spaces - Zoo - \$2.99 Million

Fund D3084

Revenues:

2025-26

Programmed Cash Reserve Carryover
 Transfer from Parks, Recreation and Open Spaces (Fund G4004)

\$23,000
 337,000

Total

\$360,000

Expenditures:

Principal Payments Bonds - Series 2016A
 Interest Payments on Bonds - Series 2016A
 Reserve For Debt Service - Series 2016A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$295,000
 46,000
 16,000
 2,000
1,000

Total

\$360,000

\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Parks, Recreation and Open Spaces - Park Improvements - \$3.195 Million

Fund D3085

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$39,000
305,000

Total

\$344,000

Expenditures:

Principal Payments Bonds - Series 2016A
Interest Payments on Bonds - Series 2016A
Reserve For Debt Service - Series 2016A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$230,000
78,000
33,000
2,000
1,000

Total

\$344,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Overtown I - \$87.690 Million

Fund D3086

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from People and Internal Operations - Rent (Fund G5010)

\$893,000
4,759,000

Total

\$5,652,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$3,035,000
1,786,000
817,000
2,000
12,000

Total

\$5,652,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Overtown II - \$26.750 Million

Fund D3087

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from People and Internal Operations (Fund G5010)

\$287,000
1,524,000

Total

\$1,811,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$970,000
573,000
262,000
2,000
4,000

Total

\$1,811,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Libraries - \$26.110 Million

Fund D3088

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from the Library Department (Fund SL001)

\$214,000
1,570,000

Total

\$1,784,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$1,165,000
428,000
185,000
2,000
4,000

Total

\$1,784,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Purchase and Build Up TECO - \$18.6 Million

Fund D3089

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from People and Internal Operations (Fund G5011)

\$190,000
1,012,000

Total

\$1,202,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$645,000
379,000
173,000
2,000
3,000

Total

\$1,202,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
ETSF Radio Towers Project - \$4.785 Million

Fund D3090

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from Communications, Information and Technology (Fund G6001)

\$16,000
331,000

Total

\$347,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$305,000
31,000
8,000
2,000
1,000

Total

\$347,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Corrections and Rehabilitation - Corrections Fire System - \$10.335 Million

Fund D3091

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$34,000
709,000

Total

\$743,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$655,000
67,000
17,000
2,000
2,000

Total

\$743,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Hope VI - \$15.910 Million

Fund D3092

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$162,000
869,000

Total

\$1,031,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$555,000
324,000
148,000
2,000
2,000

Total

\$1,031,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
New ISD Shop - \$19.345 Million

Fund D3093

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from People and Internal Operations (Fund G5010)

\$158,000
1,166,000

Total

\$1,324,000

Expenditures:

Principal Payments Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$865,000
317,000
137,000
2,000
3,000

Total

\$1,324,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Answer Center - \$3.9 Million

Fund D3094

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$24,000
166,000

Total

\$190,000

Expenditures:

Principal Payments on Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$120,000
47,000
20,000
2,000
1,000

Total

\$190,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Supervisor of Elections - Elections Building - \$11.7 Million

Fund D3097

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$76,000
524,000

Total

\$600,000

Expenditures:

Principal Payments on Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$380,000
151,000
66,000
2,000
1,000

Total

\$600,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Public Service Tax (UMSA) Series “2006” - \$28 Million

Fund D3099

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)

\$181,000
1,686,000

Total

\$1,867,000

Expenditures:

Principal Payments on Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$1,350,000
363,000
148,000
2,000
4,000

Total

\$1,867,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Public Service Tax (UMSA) Series “2007” - \$30 Million

Fund D3100

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)

\$240,000
1,757,000

Total

\$1,997,000

Expenditures:

Principal Payments on Bonds - Series 2016B
Interest Payments on Bonds - Series 2016B
Reserve For Debt Service - Series 2016B
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$1,305,000
479,000
207,000
2,000
4,000

Total

\$1,997,000

\$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2017A”
PHT (Tax Exempt) - \$26.055 Million

Fund D3101

Revenues:

2025-26

Programmed Cash Reserve Carryover
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$299,000
3,320,000

Total

\$3,619,000

Expenditures:

Principal Payments on Bonds, Series 2017A
Interest Payments on Bonds - Series 2017A
Reserve For Debt Service - Series 2017A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$2,780,000
599,000
230,000
2,000
8,000

Total

\$3,619,000

\$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2017A”
Lightspeed Project (Tax Exempt) - \$870,000

Fund D3102

Revenues:

2025-26

Programmed Cash Reserve Carryover

\$195,000

Expenditures:

Principal Payments on Bonds, Series 2017A
Interest Payments on Bonds - Series 2017A
Reserve For Debt Service - Series 2017A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)

\$35,000
25,000
132,000
2,000
1,000

Total

\$195,000

\$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2018A”
Supervisor of Elections - ADA Equipment - \$6.135 Million

Fund D3103

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$56,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>509,000</u>
Total	<u>\$565,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2018A	\$400,000
Interest Payments on Bonds, Series 2018A	112,000
Reserve for Future Debt Service, Series 2018A	50,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$565,000</u>
<u>\$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2018A”</u>	
<u>Quality Neighborhood Improvement Projects (QNIP) - \$10.050 Million</u>	

Fund D3104

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$92,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>833,000</u>
Total	<u>\$925,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2018A	\$855,000
Interest Payments on Bonds, Series 2018A	184,000
Reserve for Future Debt Service, Series 2018A	82,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$925,000</u>
<u>\$84.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2019A”</u>	
<u>Quality Neighborhood Improvement Projects (QNIP) - \$8.095 Million</u>	

Fund D3115

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$166,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>632,000</u>
Total	<u>\$798,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019A	\$305,000
Interest Payments on Bonds, Series 2019A	331,000
Reserve for Future Debt Service, Series 2019A	158,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$798,000</u>
<u>\$64.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2019A”</u>	
<u>Fire Rescue - Helicopters - \$8.655 Million</u>	

Fund D3116

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$1,158,000
Transfer from Fire Rescue (Fund SF001)	<u>4,419,000</u>
Total	<u>\$5,577,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019A	\$2,145,000
Interest Payments on Bonds, Series 2019A	2,315,000
Reserve for Future Debt Service, Series 2019A	1,104,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>11,000</u>
Total	<u>\$5,577,000</u>
<u>\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”</u>	
<u>People and Internal Operations Department - Overtown II - \$52.222 Million</u>	

Fund D3106

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$1,032,000
Transfer from People and Internal Operations Department - Overtown II Project (87%) (Fund G5010)	<u>3,942,000</u>
Total	<u>\$4,974,000</u>
Expenditures:	
Principal Payments Bonds - Overtown II Project (87%)	\$1,915,000
Interest Payments on Bonds - Overtown II Project (87%)	2,064,000
Reserve For Debt Service - Series 2019B Bonds (Overtown II Project)	984,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$4,974,000</u>

\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”
West Lot Project - \$18.836 Million

Fund D3107

	2025-26
Revenues:	
Programmed Cash Reserve Carryover	\$364,000
Transfer from People and Internal Operations (Fund G5010)	<u>1,461,000</u>
Total	<u>\$1,825,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$745,000
Interest Payments on Bonds, Series 2019B	729,000
Reserve for Future Debt Service, Series 2019B	346,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>4,000</u>
Total	<u>\$1,825,000</u>

\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”
Lightspeed Project - \$11.111 Million

Fund D3108

	2025-26
Revenues:	
Programmed Cash Reserve Carryover	\$215,000
Transfer from People and Internal Operations (Fund G5010)	<u>861,000</u>
Total	<u>\$1,076,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$439,000
Interest Payments on Bonds, Series 2019B	430,000
Reserve for Future Debt Service, Series 2019B	204,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,076,000</u>

\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”
Project Close-Out Project - \$6.989 Million

Fund D3109

	2025-26
Revenues:	
Programmed Cash Reserve Carryover	\$135,000
Transfer from People and Internal Operations (Fund G5010)	130,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>411,000</u>
Total	<u>\$676,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$276,000
Interest Payments on Bonds, Series 2019B	270,000
Reserve for Future Debt Service, Series 2019B	128,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$676,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Enterprise Resource Planning - \$4.7 Million

Fund D3127

	2025-26
Revenues:	
Programmed Cash Reserve Carryover	\$963,000
Transfer from IT Funding Model (Fund G3045)	<u>1,933,000</u>
Total	<u>\$2,896,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$1,926,000
Reserve for Future Debt Service, Series 2020C	963,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$2,896,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Information Technology - Criminal Justice Information System - \$22.924 Million

Fund D3128

	2025-26
Revenues:	
Programmed Cash Reserve Carryover	\$394,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>793,000</u>
Total	<u>\$1,187,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$789,000
Reserve for Future Debt Service, Series 2020C	394,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,187,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Non-Departmental - Computer-Aided Dispatch - \$24.430 Million

Fund D3129

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$420,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>845,000</u>
Total	<u>\$1,265,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$841,000
Reserve for Future Debt Service, Series 2020C	420,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,265,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Supervisor of Elections - Sorter - \$2.356 Million

Fund D3130

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$41,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>84,000</u>
Total	<u>\$125,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$81,000
Reserve for Future Debt Service, Series 2020C	41,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$125,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Countywide Infrastructure Investment Program (CIIP) - \$25.527 Million

Fund D3131

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$527,000
Transfer from Countywide Infrastructure Investment Program (CIIP) (Fund CO082)	<u>1,060,000</u>
Total	<u>\$1,587,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$1,055,000
Reserve for Future Debt Service, Series 2020C	527,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$1,587,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Sheriff's Office - Fingerprint Identification System - \$1.5 Million

Fund D3132

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$26,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>55,000</u>
Total	<u>\$81,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$52,000
Reserve for Future Debt Service, Series 2020C	26,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$81,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Sheriff's Office - Law Enforcement Records Management System (LERMS) - \$964,000

Fund D3133

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$17,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>36,000</u>
Total	<u>\$53,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$33,000
Reserve for Future Debt Service, Series 2020C	17,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$53,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Parks, Recreation and Open Spaces - Ludlam Trail Bike Path - \$4.359 Million

Fund D3134

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$75,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	<u>153,000</u>
Total	<u>\$228,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$150,000
Reserve for Future Debt Service, Series 2020C	75,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$228,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Customer Relationship Management Modernization (CRMM) - \$2.5 Million

Fund D3135

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$43,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>89,000</u>
Total	<u>\$132,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$86,000
Reserve for Future Debt Service, Series 2020C	43,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$132,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Communications, Information and Technology - Cyber Security Strategic Evolution Plan - \$4.248 Million

Fund D3136

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$73,000
Transfer from IT Funding Model (Fund G3045)	<u>149,000</u>
Total	<u>\$222,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$146,000
Reserve for Future Debt Service, Series 2020C	73,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$222,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Ballpark - \$24.565 Million

Fund D3122

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$152,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>2,461,000</u>
Total	<u>\$2,613,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$2,170,000
Interest Payments on Bonds, Series 2020D	305,000
Reserve For Future Debt Service, Series 2020D	131,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>6,000</u>
Total	<u>\$2,613,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Internal Compliance - Enterprise Resource Planning (ERP) - \$46 Million

Fund D3119

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$220,000
Transfer from IT Funding Model (Fund G3045)	<u>3,201,000</u>
Total	<u>\$3,421,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$2,780,000
Interest Payments on Bonds, Series 2020D	440,000
Reserve For Future Debt Service, Series 2020D	192,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>8,000</u>
Total	<u>\$3,421,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Community Action and Human Services - Portables - \$1.22 Million

Fund D3120

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$7,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>244,000</u>
Total	<u>\$251,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$230,000
Interest Payments on Bonds, Series 2020D	14,000
Reserve For Future Debt Service, Series 2020D	5,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$251,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
People and Internal Operations- West Lot - \$2.010 Million

Fund D3124

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$14,000
Transfer from People and Internal Operations (Fund G5010)	<u>210,000</u>
Total	<u>\$224,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$180,000
Interest Payments on Bonds, Series 2020D	29,000
Reserve For Future Debt Service, Series 2020D	13,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$224,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Naranja Lakes - \$3.260 Million

Fund D3123

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$23,000
Transfer from Trust Fund (Fund TF191)	<u>340,000</u>
Total	<u>\$363,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$295,000
Interest Payments on Bonds, Series 2020D	46,000
Reserve For Future Debt Service, Series 2020D	20,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$363,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Housing - Scott Carver - \$11.525 Million

Fund D3121

Revenues:	2025-26
Programmed Cash Reserve	\$94,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>844,000</u>
Total	<u>\$938,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$660,000
Interest Payments on Bonds, Series 2020D	188,000
Reserve For Future Debt Service, Series 2020D	87,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$938,000</u>

\$81.330 Million Capital Asset Acquisition Special Obligation Bonds, Series 2021A
Countywide Infrastructure Investment Program (CIIP)

Fund D3137

Revenues:	2025-26
Programmed Cash Reserve	\$1,555,000
Transfer from the Countywide Infrastructure Investment Program (Fund CO082)	<u>5,203,000</u>
Total	<u>\$6,758,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2021A	\$2,130,000
Interest Payments on Bonds, Series 2021A	3,111,000
Reserve For Future Debt Service, Series 2021A	1,502,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>13,000</u>
Total	<u>\$6,758,000</u>

\$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Public Service Tax UMSA Refunding - \$29.170 Million

Fund D3138

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$146,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,850,000
Transfer from Countywide General Fund (Fund G1001)	81,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,150,000</u>
Total	<u>\$3,227,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2021B UMSA	\$2,850,000
Interest Payments on Bonds, Series 2021B UMSA	292,000
Reserve For Future Debt Service, Series 2021B UMSA	75,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>8,000</u>
Total	<u>\$3,227,000</u>

\$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Sunshine Loan Refunding - \$29.990 Million

Fund D3139

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$160,000
Transfer from CDT Revenue Fund (Fund D3112)	2,807,000
Transfer from Fire Rescue (Fire Station Demolition and Construction) (Fund SF001)	1,475,000
Transfer from IT Funding Model (Cyber Security) (Fund G3045)	91,000
Transfer from General Government Improvement Fund (GGIF) (PHT Infrastructure) (Fund CO003)	807,000
Transfer from General Government Improvement Fund (GGIF) (Housing Safety) (Fund CO003)	194,000
Transfer from General Government Improvement Fund (GGIF) (Ward Towers) (Fund CO003)	196,000
Transfer from Parks, Recreation and Open Spaces - Marinas (Fund G4003)	<u>323,000</u>
Total	<u>\$6,053,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2021B Sunshine	\$5,697,000
Interest Payments on Bonds, Series 2021B Sunshine	320,000
Reserve For Future Debt Service, Series 2021B Sunshine	18,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>16,000</u>
Total	<u>\$6,053,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Internal Compliance - Enterprise Resource Planning (ERP) - \$30.372 Million

Fund D3142

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$728,000
Transfer from IT Funding Model (Fund G3045)	<u>1,982,000</u>
Total	<u>\$2,710,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$533,000
Interest Payments on Bonds Series 2022A	1,456,000
Reserve for Future Debt Service – Series 2022A	715,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$2,710,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Supervisor of Elections - Ballot Inserter - \$873,000

Fund D3144

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$21,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>59,000</u>
Total	<u>\$80,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$15,000
Interest Payments on Bonds Series 2022A	42,000
Reserve for Future Debt Service – Series 2022A	21,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$80,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Criminal Justice Information System (CJIS) - \$3.444 Million

Fund D3145

Revenues:	2025-26
Programmed Cash Reserve	\$83,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>225,000</u>
Total	<u>\$308,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$60,000
Interest Payments on Bonds Series 2022A	165,000
Reserve for Future Debt Service – Series 2022A	81,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$308,000</u>

**\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Fiber Optic - \$2.201 Million**

Fund D3146

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$53,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>146,000</u>
Total	\$199,000
Expenditures:	
Principal Payment on Bonds Series 2022A	\$39,000
Interest Payments on Bonds Series 2022A	106,000
Reserve for Future Debt Service – Series 2022A	52,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	\$199,000
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Sheriff's Office - Law Enforcement Records Management System (LERMS) - \$5.079 Million	

Fund D3147

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$122,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>331,000</u>
Total	\$453,000
Expenditures:	
Principal Payment on Bonds Series 2022A	\$89,000
Interest Payments on Bonds Series 2022A	243,000
Reserve for Future Debt Service – Series 2022A	119,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	\$453,000
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Supervisor of Elections - Ballot Scanner - \$5.138 Million	

Fund D3148

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$123,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>336,000</u>
Total	\$459,000
Expenditures:	
Principal Payment on Bonds Series 2022A	\$90,000
Interest Payments on Bonds Series 2022A	246,000
Reserve for Future Debt Service – Series 2022A	121,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	\$459,000
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Fire Rescue - Ocean Rescue - \$2.273 Million	

Fund D3149

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$56,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>148,000</u>
Total	\$204,000
Expenditures:	
Principal Payment on Bonds Series 2022A	\$40,000
Interest Payments on Bonds Series 2022A	109,000
Reserve for Future Debt Service – Series 2022A	53,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	\$204,000
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Sheriff's Office - 800 MHZ Radio - \$18.883 Million	

Fund D3150

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$453,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,231,000</u>
Total	\$1,684,000
Expenditures:	
Principal Payment on Bonds Series 2022A	\$331,000
Interest Payments on Bonds Series 2022A	905,000
Reserve for Future Debt Service – Series 2022A	444,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	\$1,684,000

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Fire Rescue - UHF RADIO - \$13.197 Million

Fund D3151

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$316,000
Transfer from Fire Rescue (Fund SF005)	<u>862,000</u>
Total	<u>\$1,178,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$232,000
Interest Payments on Bonds Series 2022A	633,000
Reserve for Future Debt Service – Series 2022A	310,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,178,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Cyber Security - \$4.687 Million

Fund D3152

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$112,000
Transfer from IT Funding Model (Fund G3045)	<u>307,000</u>
Total	<u>\$419,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$82,000
Interest Payments on Bonds Series 2022A	225,000
Reserve for Future Debt Service – Series 2022A	110,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$419,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
People and Internal Operations - Lightspeed - \$1.913 Million

Fund D3153

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$46,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>127,000</u>
Total	<u>\$173,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$34,000
Interest Payments on Bonds Series 2022A	92,000
Reserve for Future Debt Service – Series 2022A	45,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$173,000</u>

\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Countywide Infrastructure Investment Program (CIIP) - \$90.584 Million

Fund D3155

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$2,196,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>6,448,000</u>
Total	<u>\$8,644,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$2,091,000
Interest Payments on Bonds Series 2023A	4,392,000
Reserve for Future Debt Service – Series 2023A	2,144,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>16,000</u>
Total	<u>\$8,644,000</u>

\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Communications, Information and Technology - Fiber Optics - \$181,000

Fund D3156

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$4,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>15,000</u>
Total	<u>\$19,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$4,000
Interest Payments on Bonds Series 2023A	9,000
Reserve for Future Debt Service – Series 2023A	4,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$19,000</u>

\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Fire Rescue - Fire Fleet - \$81,500

Fund D3157

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$2,000
Transfer from Fire Rescue (Fund SF001)	<u>8,000</u>
Total	<u>\$10,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$2,000
Interest Payments on Bonds Series 2023A	4,000
Reserve for Future Debt Service – Series 2023A	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$10,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A	
Fire Rescue - UHF Radios - \$17.023 Million	

Fund D3158

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$413,000
Transfer from Fire Rescue (Fund SF005)	<u>1,212,000</u>
Total	<u>\$1,625,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$393,000
Interest Payments on Bonds Series 2023A	825,000
Reserve for Future Debt Service – Series 2023A	403,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$1,625,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A	
Sheriff's Office - 800 MHz Radios - \$44.891 Million	

Fund D3159

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$1,088,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>3,196,000</u>
Total	<u>\$4,284,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$1,036,000
Interest Payments on Bonds Series 2023A	2,177,000
Reserve for Future Debt Service – Series 2023A	1,062,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>8,000</u>
Total	<u>\$4,284,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A	
Sheriff's Office - New District Station Eureka - \$452,922	

Fund D3160

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$11,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>34,000</u>
Total	<u>\$45,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$10,000
Interest Payments on Bonds Series 2023A	22,000
Reserve for Future Debt Service – Series 2023A	11,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$45,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A	
Non-Departmental - Computer-Aided Dispatch (CAD) - \$6.525 Million	

Fund D3161

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$158,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>465,000</u>
Total	<u>\$623,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$151,000
Interest Payments on Bonds Series 2023A	316,000
Reserve for Future Debt Service – Series 2023A	154,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$623,000</u>

**\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Communications, Information and Technology - Cyber Security - \$2.775 Million**

Fund D3162

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$67,000
Transfer from IT Funding Model (Fund G3045)	<u>200,000</u>
Total	<u>\$267,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$64,000
Interest Payments on Bonds Series 2023A	135,000
Reserve for Future Debt Service – Series 2023A	66,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$267,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Property Appraiser - Computer-Aided Mass Appraisal (CAMA) System - \$812,500	

Fund D3163

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$20,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>59,000</u>
Total	<u>\$79,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$19,000
Interest Payments on Bonds Series 2023A	39,000
Reserve for Future Debt Service – Series 2023A	19,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$79,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Quality Neighborhood Improvement Program (QNIP) - \$9.058 Million	

Fund D3164

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$220,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>645,000</u>
Total	<u>\$865,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$209,000
Interest Payments on Bonds Series 2023A	439,000
Reserve for Future Debt Service – Series 2023A	214,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$865,000</u>
\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A Quality Neighborhood Improvement Program (QNIP) - \$10 Million	

Fund D3165

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$256,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>514,000</u>
Total	<u>\$770,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$512,000
Reserve for Future Debt Service – Series 2024A	256,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$770,000</u>
\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A Sheriff - Helicopter Fleet Replacement- \$5.320 Million	

Fund D3166

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$136,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>274,000</u>
Total	<u>\$410,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$272,000
Reserve for Future Debt Service – Series 2024A	136,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$410,000</u>

**\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
People and Internal Operations- West Dade Government Center - \$195.540 Million**

Fund D3167

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$5,003,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>10,032,000</u>
Total	<u>\$15,035,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$10,006,000
Reserve for Future Debt Service – Series 2024A	5,003,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>25,000</u>
Total	<u>\$15,035,000</u>

**\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Elections - Vote By Mail Equipment- \$1.778 Million**

Fund D3168

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$46,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>92,000</u>
Total	<u>\$138,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$91,000
Reserve for Future Debt Service – Series 2024A	45,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$138,000</u>

**\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Elections - ID Reader - \$.552 Million**

Fund D3169

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$14,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>30,000</u>
Total	<u>\$44,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$28,000
Reserve for Future Debt Service – Series 2024A	14,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$44,000</u>

**\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Non-Departmental CAD & Intergrated System - \$7.241 Million**

Fund D3170

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$185,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>373,000</u>
Total	<u>\$558,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$371,000
Reserve for Future Debt Service – Series 2024A	185,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$558,000</u>

**\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Sheriff - Safe 27 Console Center - \$.360 Million**

Fund D3171

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$9,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>20,000</u>
Total	<u>\$29,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$18,000
Reserve for Future Debt Service – Series 2024A	9,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$29,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Sheriff - CJIS Mandates - \$1.811 Million

Fund D3172

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$46,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>95,000</u>
Total	<u>\$141,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$93,000
Reserve for Future Debt Service – Series 2024A	46,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$141,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Traffic Information System Modernization - \$2.629 Million

Fund D3173

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$67,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>137,000</u>
Total	<u>\$204,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$135,000
Reserve for Future Debt Service – Series 2024A	67,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$204,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Parking Verification System Modernization - \$.711 Million

Fund D3174

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$18,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>38,000</u>
Total	<u>\$56,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$36,000
Reserve for Future Debt Service – Series 2024A	18,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$56,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Court Case Management System (State Atty) - \$.250 Million

Fund D3175

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$7,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>14,000</u>
Total	<u>\$21,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$13,000
Reserve for Future Debt Service – Series 2024A	6,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$21,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- CAD Update - \$.136 Million

Fund D3176

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$4,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>8,000</u>
Total	<u>\$12,000</u>
Expenditures:	
Interest Payments on Bonds Series 2024A	\$7,000
Reserve for Future Debt Service – Series 2024A	3,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$12,000</u>

\$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Internal Compliance ERP - Constitutional Offices - \$3.252 Million

Fund D3177

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$83,000
Transfer from IT Funding Model (Fund G3045)	<u>168,000</u>
Total	\$251,000
Expenditures:	
Interest Payments on Bonds Series 2024A	\$166,000
Reserve for Future Debt Service – Series 2024A	83,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	\$251,000

Special Obligation Notes-Series "2020"
People and Internal Operations Department - Coast Guard - \$12.980 Million

Fund D4010

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$34,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,912,000</u>
Total	\$1,946,000
Expenditures:	
Principal Payments on Notes	\$1,875,000
Interest Payments on Notes	52,000
Reserve for Future Debt Service	13,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	\$1,946,000

LEASES

\$15.728 Million Fire Rescue UHF - Equipment Lease
Miami-Dade County, Florida, Series 2018
Fire Rescue - UHF Radio Equipment

Fund D5013

Revenues:	2025-26
Programmed Cash Reserve Carryover	\$89,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,990,000</u>
Total	\$2,079,000
Expenditures:	
Principal Payments on Loan	\$1,848,000
Interest Payments on Loan	170,000
Reserve for Future Debt Service	56,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	\$2,079,000

\$18.112 Million Master Equipment Lease - Tranche 1
Miami-Dade County, Florida, Series 2018 - MELPA-T1

Fund D5014

Revenues:	2025-26
Programmed Cash Reserve Carryover (Fire Rescue)	\$330,000
Transfer from Fire Rescue (Fund SF001)	<u>576,000</u>
Total	\$906,000
Expenditures:	
Principal Payment on Loan (Fire Rescue)	\$543,000
Interest Payment on Loan (Fire Rescue)	60,000
Reserve for Future Debt Service (Fire Rescue)	301,000
Transfer to Bond Administration (Fire Rescue) (Fund G3058)	<u>2,000</u>
Total	\$906,000

\$27.218 Million Master Equipment Lease - Series 2018 Tranche 2
Miami-Dade County, Florida, Series 2018 - MELPA-T2

Fund D5015

Revenues:	2025-26
Programmed Cash Reserve (Public Works)	\$243,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	31,000
Programmed Cash Reserve (People and Internal Operations)	69,000
Total	\$343,000
Expenditures:	
Principal Payment on Loan	\$333,000
Interest Payment on Loan	7,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	\$343,000

\$47.663 Million Master Equipment Lease - Series 2018 Tranche 3
Miami-Dade County, Florida, Series 2018 - MELPA-T3

Fund D5017

Revenues:	2025-26
Programmed Cash Reserve (People and Internal Operations)	\$101,000
Programmed Cash Reserve (Public Works)	130,000
Transfer from People and Internal Operations (Fund G5021)	26,000
Transfer from Public Works (Fund G1001)	<u>52,000</u>
Total	<u>\$309,000</u>
Expenditures:	
Principal Payment on Loan	\$200,000
Interest Payment on Loan	5,000
Reserve for Future Debt Service	102,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$309,000</u>

\$26.971 Million Master Equipment Lease - Series 2018 Tranche 3-ADD
Miami-Dade County, Florida, Series 2018 - MELPA-T3-ADD

Fund D5018

Revenues:	2025-26
Programmed Cash Reserve (Animal Services)	\$13,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	850,000
Programmed Cash Reserve (People and Internal Operations)	113,000
Programmed Cash Reserve (Sheriff's Office)	1,275,000
Programmed Cash Reserve (Corrections and Rehabilitation)	90,000
Programmed Cash Reserve (Communications, Information and Technology)	3,000
Programmed Cash Reserve (Supervisor of Elections)	15,000
Programmed Cash Reserve (Fire Rescue)	19,000
Programmed Cash Reserve (Communications, Information and Technology)	37,000
Programmed Cash Reserve (State Attorney)	4,000
Programmed Cash Reserve (Public Works)	197,000
Transfer from Animal Services (Fund G3002)	14,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	325,000
Transfer from People and Internal Operations (Fund G5021)	25,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	2,000
Transfer from Corrections and Rehabilitation (Fund G1001)	1,000
Transfer from Communications, Information and Technology (Fund G3018)	1,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (Fund CO003)	20,000
Transfer from Fire Rescue (Fund SF001)	1,000
Transfer from Communications, Information and Technology (Fund G6001)	1,000
Transfer from Public Works (Fund G1001)	<u>132,000</u>
Total	<u>\$3,138,000</u>
Expenditures:	
Principal Payment on Loan	\$2,783,000
Interest Payment on Loan	21,000
Reserve for Future Debt Service	320,000
Transfer to Bond Administration (Fund G3058)	<u>14,000</u>
Total	<u>\$3,138,000</u>

\$25.937 Million Master Equipment Lease - Series 2021 Tranche 1
Miami-Dade County, Florida, Series 2021 - MELPA-T1

Fund D5019

Revenues:	2025-26
Programmed Cash Reserve (Mosquito Control)	\$9,000
Programmed Cash Reserve (Public Works)	94,000
Transfer from Mosquito Control (Fund G1001)	19,000
Transfer from Public Works (Fund G1001)	<u>178,000</u>
Total	<u>\$300,000</u>
Expenditures:	
Principal Payment on Loan	\$192,000
Interest Payment on Loan	7,000
Reserve for Future Debt Service	99,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$300,000</u>

\$51.507 Million Master Equipment Lease - Series 2021 Tranche 2
Miami-Dade County, Florida, Series 2021 - MELPA-T2

Fund D5020

Revenues:	2025-26
Programmed Cash Reserve (Mosquito Control)	\$27,000
Programmed Cash Reserve (Sheriff's Office)	1,358,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	903,000
Programmed Cash Reserve (Board of County Commissioners)	23,000
Programmed Cash Reserve (People and Internal Operations Department)	132,000
Programmed Cash Reserve (Supervisor of Elections)	9,000
Programmed Cash Reserve (Communications, Information and Technology)	23,000
Programmed Cash Reserve (Fire Rescue)	7,000
Programmed Cash Reserve (Public Works)	207,000
Transfer from Mosquito Control (Fund G1001)	52,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	2,529,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	1,663,000
Transfer from Board of County Commissioners (Fund G3033)	43,000
Transfer from People and Internal Operations (Fund G5021)	246,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (Fund CO003)	19,000
Transfer from Communications, Information and Technology (Fund G6001)	44,000
Transfer from Fire Rescue (Fund SF001)	15,000
Transfer from Public Works (Fund G1001)	<u>379,000</u>
Total	<u>\$7,679,000</u>
Expenditures:	
Principal Payment on Loan	\$4,875,000
Interest Payment on Loan	232,000
Reserve for Future Debt Service	2,555,000
Transfer to Bond Administration (Fund G3058)	<u>17,000</u>
Total	<u>\$7,679,000</u>

\$22.228 Million Master Equipment Lease - Series 2021 Tranche 3
Miami-Dade County, Florida, Series 2021 - MELPA-T3

Fund D5021

Revenues:	2025-26
Programmed Cash Reserve (Public Defender)	\$3,000
Programmed Cash Reserve (Sheriff's Office)	1,257,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	482,000
Programmed Cash Reserve (Corrections and Rehabilitation)	72,000
Programmed Cash Reserve (People and Internal Operations)	215,000
Programmed Cash Reserve (Community Services)	46,000
Programmed Cash Reserve (Communications, Information and Technology)	51,000
Programmed Cash Reserve (Fire Rescue)	39,000
Programmed Cash Reserve (Public Works)	118,000
Transfer from Public Defender (Fund G1001)	8,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	2,384,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	909,000
Transfer from Corrections and Rehabilitation (Fund G1001)	136,000
Transfer from People and Internal Operations (Fund G5021)	405,000
Transfer from Community Services (Fund SC001)	88,000
Transfer from Communications, Information Technology (Fund G6001)	97,000
Transfer from Fire Rescue (Fund SF001)	72,000
Transfer from Public Works (Fund G1001)	<u>222,000</u>
Total	<u>\$6,604,000</u>
Expenditures:	
Principal Payment on Loan	\$3,934,000
Interest Payment on Loan	459,000
Reserve for Future Debt Service	2,196,000
Transfer to Bond Administration (Fund G3058)	<u>15,000</u>
Total	<u>\$6,604,000</u>

\$49.198 Million Master Equipment Lease - Series 2023 Tranche 1
Miami-Dade County, Florida, Series 2023 - MELPA-T1

Fund D5022

Revenues:	2025-26
Programmed Cash Reserve (Mosquito Control)	\$2,000
Programmed Cash Reserve (Fire Rescue)	1,707,000
Programmed Cash Reserve (Public Works)	32,000
Transfer from Mosquito Control (Fund G1001)	2,000
Transfer from Fire Rescue (Fund SF001)	3,269,000
Transfer from Public Works (Fund G1001)	<u>62,000</u>
Total	<u>\$5,074,000</u>
Expenditures:	
Principal Payment on Loan	\$3,026,000
Interest Payment on Loan	350,000
Reserve for Future Debt Service	1,688,000
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$5,074,000</u>

\$82.093 Million Master Equipment Lease - Series 2023 Tranche 2
Miami-Dade County, Florida, Series 2023 - MELPA-T2

Fund D5023

Revenues:	2025-26
Programmed Cash Reserve (Sheriff's Office (GGIF))	\$1,534,000
Programmed Cash Reserve (Cultural Affairs)	13,000
Programmed Cash Reserve (Communications, Information, and Technology)	22,000
Programmed Cash Reserve (Animal Services)	26,000
Programmed Cash Reserve (Corrections and Rehabilitation)	61,000
Programmed Cash Reserve (Communications, Information, and Technology)	8,000
Programmed Cash Reserve (People and Internal Operations)	208,000
Programmed Cash Reserve (Public Works)	331,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	1,118,000
Programmed Cash Reserve (Community Services)	107,000
Programmed Cash Reserve (Fire Rescue)	1,119,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	3,076,000
Transfer from (Cultural Affairs) (Fund S1030)	27,000
Transfer from Communications, Information and Technology (Fund G6001)	45,000
Transfer from Animal Services (Fund G3002)	53,000
Transfer from Corrections and Rehabilitation (Fund G1001)	123,000
Transfer from Communications, Information and Technology (Fund G3018)	18,000
Transfer from People and Internal Operations (Fund G5021)	418,000
Transfer from Public Works (Fund G1001)	664,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	2,242,000
Transfer from Community Services (Fund SC001)	215,000
Transfer from Fire Rescue (Fund SF001)	<u>2,244,000</u>
Total	<u>\$13,672,000</u>
Expenditures:	
Principal Payment on Loan	\$7,488,000
Interest Payment on Loan	1,607,000
Reserve for Future Debt Service	4,547,000
Transfer to Bond Administration (Fund G3058)	<u>30,000</u>
Total	<u>\$13,672,000</u>

\$58.714 Million Master Equipment Lease -Series 2025 Tranche 1
Miami-Dade County, Florida, Series 2025 - MELPA-T1

Fund D5024

Revenues:	2025-26
Transfer from General Government Improvement Fund (Sheriff's Office)(Fund CO003)	\$4,456,000
Transfer from General Government Improvement Fund (Property Appraiser)(Fund CO003)	29,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (Fund CO003)	14,000
Transfer from Animal Services (Fund G3002)	95,000
Transfer from Board of County Commissioners (Fund G3033)	29,000
Transfer from Community Services (Fund SC001)	135,000
Transfer from Communications, Information and Technology (Fund G6001)	18,000
Transfer from Corrections and Rehabilitation (Fund G1001)	273,000
Transfer from Emergency Management (Fund G3105)	109,000
Transfer from Public Works (Fund G1001)	405,000
Transfer from Communications, Information and Technology (Fund G6001)	177,000
Transfer from Community Services (Fund G1001)	13,000
Transfer from Fire Rescue (Fund SF001)	115,000
Transfer from Medical Examiner (Fund G3047)	39,000
Transfer from People and Internal Operations Department (Fund G5021)	129,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	<u>1,763,000</u>
Total	<u>\$7,799,000</u>
Expenditures:	
Principal Payment on Loan	\$2,958,000
Interest Payment on Loan	930,000
Reserve for Future Debt Service	3,888,000
Transfer to Bond Administration (Fund G3058)	<u>23,000</u>
Total	<u>\$7,799,000</u>

\$5.356 Million Master Equipment Lease -Series 2023 Tranche 3
Miami-Dade County, Florida, Series 2023 - MELPA-T3

Fund D5025

Revenues:	2025-26
Transfer from Fire Rescue (Fund SF001)	\$877,000
Total	<u>\$877,000</u>
Expenditures:	
Principal Payment on Loan	\$308,000
Interest Payment on Loan	130,000
Reserve for Future Debt Service	438,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$877,000</u>

MIAMI-DADE FIRE RESCUE
Fire Capital Outlay Reserves
(Fund SF010)

Revenues:	2025-26
Transfer from Fire Rescue District (Fund SF001)	\$881,000
Interest Earnings	100,000
Carryover	<u>7,672,000</u>
Total	<u>\$8,653,000</u>
Expenditures:	
Deployable Flood Barriers	\$170,000
Elevated Generators	632,000
Infrastructure Improvement Program	1,120,000
Port Security Grant Program	163,000
Solar Installations	199,000
Wind Retrofit Fire Stations	349,000
Reserve for Capital Programs	<u>6,020,000</u>
Total	<u>\$8,653,000</u>

PARKS, RECREATION AND OPEN SPACES
Grants
(Funds S1040-S1056)

Revenues:	2025-26
Florida Boating Improvement Fund Carryover	\$2,734,000
Florida Department of Transportation Carryover	350,000
Florida Department of Environmental Protection Carryover	700,000
Miscellaneous Grants Carryover	50,000
Florida Department of Transportation	6,364,000
FEMA Hazard Mitigation Grant	1,246,000
Transfer from RER for Remediation Projects	894,000
Florida Boating Improvement Fund	325,000
Florida Inland Navigation District	255,000
Community Development Block Grants	<u>38,000</u>
Total	<u>\$12,956,000</u>
Expenditures:	
Pedestrian Paths and Bikeways	\$6,614,000
Metropolitan Parks - Renovation	263,000
Park, Recreation, and Culture Projects	1,167,000
Marina Improvements	1,246,000
Facility Improvements	100,000
Local Parks - Renovation	38,000
Environmental Projects	794,000
Reserve for Florida Boating Improvement Fund	<u>2,734,000</u>
Total	<u>\$12,956,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Environmentally Endangered Lands Program (EEL)
(Fund G2001)

Revenues:	2025-26
Environmentally Endangered Land Funds Carryover	<u>\$19,188,000</u>
Expenditures:	
Environmental Endangered Lands Capital Projects	\$4,193,000
Transfer to Parks, Recreation and Open Spaces for Land Management (Fund G4001)	3,000,000
Reserves	<u>11,995,000</u>
Total	<u>\$19,188,000</u>

CULTURAL AFFAIRS
(Fund CO001)

Revenues:	Prior Years	2025-26	Future Years	Total
Coconut Grove Parking Revenues	\$5,400,000	\$0	\$0	\$5,400,000
Miscellaneous Revenues	<u>325,000</u>	<u>0</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$5,725,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,725,000</u>
Expenditures:				
Coconut Grove Playhouse	\$695,000	\$325,000	\$4,380,000	\$5,400,000
Miami-Dade County Auditorium	<u>281,000</u>	<u>44,000</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$976,000</u>	<u>\$369,000</u>	<u>\$4,380,000</u>	<u>\$5,725,000</u>

MIAMI-DADE LIBRARY
Library Capital Construction
(Fund CO002)

Revenues:	2025-26
Carryover - Library Taxing District	\$41,043,000
Carryover - FEMA Hazard Mitigation Grant	156,000
State Grants	1,623,000
FEMA Hazard Mitigation Grant	2,574,000
Transfer from Operating Fund (Fund SL001)	<u>7,459,000</u>
Total	<u>\$52,855,000</u>
Expenditures:	
Library Capital Expenditures	\$34,935,000
Reserve for Capital Projects	<u>17,920,000</u>
Total	<u>\$52,855,000</u>

INFORMATION TECHNOLOGY LEADERSHIP COUNCIL (ITLC)
(Fund CO078)

Revenues:	Prior Years	2025-26	Future Years	Total
Carryover	\$6,253,000	\$0	\$0	\$6,253,000
Transfer from IT Funding Model (G3045)	<u>0</u>	<u>233,000</u>	<u>0</u>	<u>233,000</u>
Total	<u>\$6,253,000</u>	<u>\$233,000</u>	<u>\$0</u>	<u>\$6,486,000</u>
Expenditures				
Communications, Information and Technology (Sheriff's Office) -Civil Process Automation	1,436,000	250,000	0	1,686,000
Communications, Information and Technology (Sheriff's Office)-Laboratory Information Management System (LIMS)	2,554,000	346,000	0	2,900,000
Communications, Information and Technology (Sheriff's Office)-SharePoint Platform	1,376,000	24,000	0	1,400,000
Communications, Information and Technology (Property Appraiser) - Computer Aided Mass Appraisal System (CAMA)	<u>302,000</u>	<u>198,000</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$5,668,000</u>	<u>\$818,000</u>	<u>\$0</u>	<u>\$6,486,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
(Fund CO079)

Revenues:	2025-26
Carryover	\$8,054,000
Transfer from Communications, Information and Technology Operations (Fund G6001)	10,489,000
Transfer from Communications, Information and Technology Service Cost (Fund G6002)	<u>1,021,000</u>
Total	<u>\$19,564,000</u>
Expenditures	
Citrix Infrastructure - Virtual Desktop and Thin Clients	\$404,000
Deployment of 800MHZ Public Safety Radio Sites	1,150,000
Cloud Infrastructure	4,475,000
Edge Network Project	4,660,000
Voice Over Internet Protocol (VOIP) Project	903,000
Capital Project Reserves	<u>7,972,000</u>
Total	<u>\$19,564,000</u>

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM PROJECTS
CIIP Program Financing
(Fund CO080)

Revenues:	Prior Years	2025-26	Future Years	Total
Financing Bond Proceeds	<u>\$177,729,000</u>	<u>\$211,008,000</u>	<u>\$391,228,000</u>	<u>\$779,965,000</u>
Expenditures:				
Constitutional Offices - Capital Programs	\$8,505,000	\$26,792,000	\$19,823,000	\$55,120,000
Public Safety - Capital Programs	7,340,000	14,892,000	12,429,000	34,661,000
Health and Human Services - Capital Programs	3,621,000	6,818,000	16,006,000	26,445,000
General Government - Capital Programs	41,811,000	54,373,000	34,801,000	130,985,000
Neighborhood and Infrastructure - Capital Programs	415,000	1,425,000	3,315,000	5,155,000
Recreation and Culture - Capital Programs	<u>116,037,000</u>	<u>106,708,000</u>	<u>304,854,000</u>	<u>527,599,000</u>
Total	<u>\$177,729,000</u>	<u>\$211,008,000</u>	<u>\$391,228,000</u>	<u>\$779,965,000</u>

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM
Program Debt Service
(Fund CO082)

Revenues:	2025-26
Transfer from People and Internal Operations (Fund G5015)	<u>\$6,263,000</u>
Expenditures	
Transfer to Debt Service (Fund D3131)	\$1,060,000
Transfer to Debt Service (Fund D3137)	<u>5,203,000</u>
Total	<u>\$6,263,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	2025-26	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	\$13,106,000		\$0	\$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000		0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
Transfer from General Fund - Countywide	0	24,202,000	0	24,202,000
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	<u>844,000</u>	0	<u>844,000</u>
Total	<u>\$13,397,000</u>	<u>\$102,235,000</u>	<u>\$0</u>	<u>\$115,632,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)				
Expenditures:	Prior Years	2025-26	Future Years	Total
Public Safety				
Corrections and Rehabilitation- Jail Management System	\$500,000	\$3,500,000	\$0	\$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000	0	7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	450,000	0	450,000
Subtotal	\$5,424,000	\$12,311,000	\$0	\$17,735,000
Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	\$0	\$577,000	\$0	\$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	709,000	899,000	0	1,608,000
Subtotal	\$996,000	\$1,889,000	\$0	\$2,885,000
Neighborhood and Infrastructure				
Non-Departmental - Neighborhood and Local Roadway Improvements	\$2,600,000	\$11,656,000	\$0	\$14,256,000
Non-Departmental - Roadway Improvements	3,298,000	10,225,000	0	13,523,000
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
Subtotal	\$5,898,000	\$26,051,000	\$0	\$31,949,000
General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	\$0	\$10,000	\$0	\$10,000
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	1,004,000	15,962,000	0	16,966,000
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	75,000	224,000	0	299,000
Subtotal	\$1,079,000	\$16,996,000	\$0	\$18,075,000
Expenditures:	Prior Years	2025-26	Future Years	Total
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	\$0	\$166,000	\$0	\$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development - Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	\$0	\$44,988,000	\$0	\$44,988,000
Total	\$13,397,000	\$102,235,000	\$0	\$115,632,000
CULTURAL AFFAIRS (Fund CO026)				
Revenues:	Prior Years	2025-26	Future Years	Total
Knight Foundation Grant	\$0	\$2,000,000	\$0	\$2,000,000
State of Florida Cultral Facilities Grant	0	500,000	0	500,000
Total	\$0	\$2,500,000	\$0	\$2,500,000
Expenditures:	Prior Years	2025-26	Future Years	Total
Coconut Grove Playhouse	\$0	\$2,000,000	\$0	\$2,000,000
Miami-Dade County Auditorium	0	500,000	0	500,000
Total	\$0	\$2,500,000	\$0	\$2,500,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Capital Outlay Grants
(Fund CO026)

Revenues:	2025-26
Florida Department of Environmental Protection	\$2,346,000
Resilient Florida Grant Program Carryover	62,000
Resilient Florida Grant Program	<u>16,156,000</u>
Total	<u>\$18,564,000</u>
Expenditures:	2025-26
Drainage Improvements	\$8,110,000
Environmental Endangered Lands Capital Projects	1,742,000
Canal Improvements	<u>8,712,000</u>
Total	<u>\$18,564,000</u>

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Capital Program
(Fund CO005 and CO026)

Revenues:	2025-26
Resilient Florida Grant Program	\$14,476,000
Florida Department of Environmental Protection	2,346,000
Transfer from Stormwater Utility Fund (Fund SU003)	<u>31,811,000</u>
Total	<u>\$48,633,000</u>
Expenditures:	
Drainage Improvements	\$9,653,000
Canal Improvements	21,964,000
Drainage Improvements	16,529,000
Reserves	<u>487,000</u>
Total	<u>\$48,633,000</u>

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Funds CBA00, CBB00, CBC00, CBD00, CBE00, CBF00, CBG00, CBH00 and CBI00)

Revenues:	Prior Years	2025-26	Future Years	Total
Programmed Proceeds	\$2,361,238,000	\$249,766,000	\$314,746,000	\$2,925,750,000
Interest Earnings	<u>34,044,000</u>	<u>463,000</u>	0	<u>34,507,000</u>
Total	<u>\$2,395,282,000</u>	<u>\$250,229,000</u>	<u>\$314,746,000</u>	<u>\$2,960,257,000</u>
Expenditures:				
Question 1: Water, Sewer and Flood Control	\$279,791,000	\$43,675,000	\$50,328,000	\$373,794,000
Question 2: Park and Recreation Facilities	536,796,000	36,217,000	93,768,000	666,781,000
Question 3: Bridges and Public Infrastructure	263,541,000	50,157,000	32,428,000	346,126,000
Question 4: Public Safety Facilities	257,529,000	41,865,000	37,226,000	336,620,000
Question 5: Emergency and Healthcare Facilities	174,664,000	5,625,000	0	180,289,000
Question 6: Public Service and Outreach Facilities	213,677,000	11,708,000	26,608,000	251,993,000
Question 7: Housing for Elderly and Families	174,997,000	7,307,000	8,696,000	191,000,000
Question 8: Cultural, Libraries, and Educational Facilities	459,532,000	49,212,000	43,224,000	551,968,000
Office of the County Attorney	3,541,000	0	0	3,541,000
Clerk of the Court and Comptroller	285,000	0	0	285,000
Office of Management and Budget	19,559,000	463,000	0	20,022,000
Issuance Costs and Transfer to Debt Service	<u>11,370,000</u>	<u>4,000,000</u>	<u>22,468,000</u>	<u>37,838,000</u>
Total	<u>\$2,395,282,000</u>	<u>\$250,229,000</u>	<u>\$314,746,000</u>	<u>\$2,960,257,000</u>

CULTURAL AFFAIRS
Series 2005 Special Obligation Bond
(Fund CB017)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$14,097,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$14,097,000</u>
Expenditures:				
Coconut Grove Playhouse	\$5,000,000	\$4,097,000	\$0	\$9,097,000
Virginia Key Beach Park Museum	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>\$5,000,000</u>
Total	<u>\$5,000,000</u>	<u>\$9,097,000</u>	<u>\$0</u>	<u>\$14,097,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2017
Series 2018A Capital Asset Acquisition Bonds
(Fund CB027)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$7,367,000</u>	<u>\$2,633,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2018
Series 2019A Capital Asset Acquisition Bonds
(Fund CB052)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$9,501,000</u>	<u>\$499,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2022
Series 2023A Capital Asset Acquisition Bonds
(Fund CB065)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$5,841,000</u>	<u>\$4,159,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP)
Series 2024A Capital Asset Acquisition Bonds
(Fund CB066)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$9,907,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,907,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$1,204,000</u>	<u>\$8,703,000</u>	<u>\$0</u>	<u>\$9,907,000</u>

COURT FACILITIES SPECIAL OBLIGATION BONDS
Series 2014
(Fund CB036)

Revenues:	Prior Years	2025-26	Future Years	Total
Bond Proceeds	<u>\$1,825,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,825,000</u>
Expenditures:				
Children's Courthouse	<u>\$1,071,000</u>	<u>\$454,000</u>	<u>\$300,000</u>	<u>\$1,825,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Reimbursement Fund
(Fund CO008)

Revenues:	2025-26
WASD Project Fund Carryover	\$1,469,000
WASD Project Fund	1,997,000
Transfer from Secondary Gas Tax Program	17,502,000
Total	<u>\$20,968,000</u>
Expenditures:	
Secondary Gas Tax Program Expenditures	\$6,438,000
Public Works Capital Project Expenditures	8,442,000
Transfer to Transportation Planning Organization (Fund S3001)	1,944,000
Transfer to Parks, Recreation and Open Spaces for Special Taxing District Maintenance and Landscaping	684,000
Transfer to Parks, Recreation and Open Spaces for Roadside Maintenance and Landscaping	3,460,000
Total	<u>\$20,968,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Grant Fund
(Fund CO023)

Revenues:	2025-26
Florida Department of Transportation (FDOT) Funds	<u>\$19,756,000</u>
Expenditures:	
Bridges, Infrastructure, Neighborhood Improvements	\$608,000
Pedestrian Paths and Bikeways	2,620,000
Roadway Improvements - Major Roads	9,614,000
Public Works Capital Project Expenditures	6,914,000
Total	<u>\$19,756,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Contribution Fund
(Fund CO024)

Revenues:	2025-26
Carryover - FDOT Reimbursement	\$149,000
Carryover - FDOT County Incentive Grant Program	2,167,000
FDOT Reimbursement	4,395,000
Total	<u>\$6,711,000</u>
Expenditures:	
Public Works Capital Project Expenditures	<u>\$6,711,000</u>

TRANSPORTATION AND PUBLIC WORKS
Capital Improvement Local Option Gas Tax Collections (Five Cents)
(Fund ET002)

Revenues:	2025-26
Transfer from Transportation Trust Fund (Fund TF51001)	<u>\$19,050,000</u>
Expenditures:	
Transfer to Transit Capital Project Fund (Fund ET412)	<u>\$19,050,000</u>

TRANSPORTATION AND PUBLIC WORKS
Impact Fee and Mobility Fee Programs
Roadway Construction Capital Projects
(Funds CI001-CI009 and CI039-CI053)

Revenues:	2025-26
Carryover	\$69,456,000
Mobility Impact Fee Proceeds	213,475,000
Road Impact Fees Proceeds	<u>20,847,000</u>
Total	<u>\$303,778,000</u>
Expenditures:	
Roadway Construction Projects	<u>\$303,778,000</u>

MIAMI-DADE FIRE RESCUE
Fire Rescue Impact Fees
(Funds CI010-CI013)

Revenues:	2025-26
Impact Fees	\$29,671,000
Interest Earnings	<u>250,000</u>
Total	<u>\$29,921,000</u>
Expenditures:	
Fire Rescue - Infrastructure Improvement	\$384,000
Fire Rescue - Station 18 North Miami (Replacement of Temporary Facility)	5,860,000
Fire Rescue - Station 27 North bay Village (Replacement of Temporary Facility)	2,000,000
Fire Rescue - Station 41 Westwood Lake (Replacement of Temporary Facility)	731,000
Fire Rescue - Station 63 Highland Oaks (Replacement of Temporary Facility)	2,430,000
Fire Rescue - Station 71 Eureka (New Service)	1,973,000
Fire Rescue - Station 72 Florida City (New Service)	6,994,000
Fire Rescue - Station 77 Homestead Air Force Base (New Service)	3,160,000
Fire Rescue - Station 87 Doral Central (New Service)	4,983,000
Reserve for Future Projects	<u>1,406,000</u>
Total	<u>\$29,921,000</u>

PARKS, RECREATION AND OPEN SPACES
Impact Fees
(Funds CI017-CI032)

Revenues:	2025-26
Carryover	\$54,895,000
Impact Fees	<u>2,240,000</u>
Total	<u>\$57,135,000</u>
Expenditures:	
Land Acquisition and Development (PBD 1)	\$13,098,000
Land Acquisition and Development (PBD 2)	9,673,000
Land Acquisition and Development (PBD 3)	16,790,000
Chuck Pezoldt Park, Library and Community Center	3,600,000
Capital Project Reserves	<u>13,974,000</u>
Total	<u>\$57,135,000</u>

2011 SUNSHINE STATE LOAN
(Fund CB062)

Revenues:	Prior Years	2025-26	Future Years	Total
Loan Proceeds	\$767,000	\$0	\$0	<u>\$767,000</u>
Expenditures:				
People and Internal Operations - Carol Glassman Donaldson Center	<u>\$502,000</u>	<u>\$265,000</u>	<u>\$0</u>	<u>\$767,000</u>

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan - Public Works Capital Program
(Funds CB059 and CB064)

Revenues:	2025-26
Carryover	\$4,132,000
People's Transportation Plan Bond Proceeds	<u>6,073,000</u>
Total	<u>\$10,205,000</u>
Expenditures:	
Public Works - PTP Capital Improvement Plan Expenditures	<u>\$10,205,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Beach Erosion Mitigation and Canal Enhancements
(Fund CO001)

Revenues:	2025-26
Beach Renourishment Fund Carryover	\$6,836,000
Village of Key Biscayne Contribution	550,000
City of Miami Beach Contribution Carryover	7,024,000
Florida Inland Navigational District	<u>100,000</u>
Total	<u>\$14,510,000</u>
Expenditures:	
Biscayne Bay Restoration - Capital Projects	\$100,000
Beach Erosion and Mitigation - Capital Projects	5,558,000
Reserve for Future Capital Projects	<u>8,852,000</u>
Total	<u>\$14,510,000</u>

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET004)

<u>Revenues:</u>	<u>2025-26</u>
Florida Department of Transportation Grant Funds	<u>\$2,000</u>
Total	
<u>Expenditures:</u>	
Transit Capital Project Expenditures	<u>\$2,000</u>

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET005)

<u>Revenues:</u>	<u>2025-26</u>
Florida Department of Transportation Grant Funds	\$66,309,000
Florida Department of Environmental Protection	18,900,000
FTA 20005(b) Pilot Program Discretionary Grant	960,000
FTA 5307 Transfer	200,000
FTA 5307 Urbanized Area Formula Grants	118,632,000
FTA 5309 Discretionary Grant	500,000
FTA 5324 Emergency Relief	400,000
FTA 5337 State of Good Repair Formula Grant	46,417,000
FTA 5339 Bus and Bus Facility Formula Grant	16,157,000
USDOT Build Program	5,000
Total	<u>\$268,480,000</u>
<u>Expenditures:</u>	
Transit Capital Project Expenditures	<u>\$268,480,000</u>

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan Reserve Fund
(Fund ET008)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from People's Transportation Plan (PTP) Revenue Fund (Fund SP001)	<u>\$51,359,000</u>
<u>Expenditures:</u>	
Transit Expansion Activities	<u>\$51,359,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit - Capital Project Funds
(Fund ET017)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,884,000</u>
<u>Expenditures:</u>	
Transit Bus Replacement Purchases	<u>\$1,884,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit - Capital Project Funds
(Funds ET042 and ET062)

<u>Revenues:</u>	<u>2025-26</u>
People's Transportation Plan Bond Proceeds	<u>\$319,762,000</u>
<u>Expenditures:</u>	
Transit PTP Capital Improvement Plan Expenditures	<u>\$319,762,000</u>

MIAMI-DADE LIBRARY
Capital Grants
(Fund S1042)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Florida Department of Environmental Protection	<u>\$0</u>	<u>\$444,000</u>	<u>\$316,000</u>	<u>\$760,000</u>
<u>Expenditures:</u>				
Main Library Resilience Upgrades	<u>\$0</u>	<u>\$444,000</u>	<u>\$316,000</u>	<u>\$760,000</u>

CULTURAL AFFAIRS
Capital Grants
(Fund S2001)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
State of Florida African-American and Historical Grant	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>
<u>Expenditures:</u>				
Joseph Caleb Auditorium	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>

MIAMI-DADE FIRE RESCUE
Fire Rescue District Grants
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
FEMA Hazxard Mitigation Grant	\$3,542,000
Resilient Florida Grant Program	563,000
State of Florida Grant	406,000
US Department of Homeland Security	483,000
Total	<u>\$4,994,000</u>
<u>Expenditures:</u>	
Deployable Flood Barriers	\$170,000
Elevated Generators	1,110,000
Port Security Grant Program	483,000
Station Alarm System Upgrades	406,000
Wind Retrofit Fire Stations	2,825,000
Total	<u>\$4,994,000</u>

REGULATORY AND ECONOMIC RESOURCES
Purchase Development Rights
(Fund S2001)

<u>Revenues:</u>	<u>2025-26</u>
US Department of Agriculture	<u>\$3,242,000</u>
<u>Expenditures:</u>	
Land Acquisition	<u>\$3,242,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
Capital Expansion Reserve Fund
(Funds SP003 and SP004)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$1,000,000
Formula Transfer from PTP Revenue Fund (Fund SP001)	13,564,000
Qualifying Project Transfer from PTP Revenue Fund (Fund SP001)	<u>36,795,000</u>
Total	<u>\$51,359,000</u>
<u>Expenditures:</u>	
Transfer to ET008 for Aventura Smart Terminal	\$175,000
Transfer to ET008 for Beach Corridor Baylink	1,000,000
Transfer to ET008 for South Miami-Dade Corridor	8,000
Transfer to ET008 for Golden Glades Bike	4,276,000
Transfer to ET008 for East West Corridor	2,000,000
Transfer to ET008 for Northeast Corridor	39,900,000
Transfer to ET008 for Aventura Station	<u>4,000,000</u>
Total	<u>\$51,359,000</u>

HOMELESS TRUST
Homeless Trust Capital Fund
(Fund ST001)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$22,928,000
Interest Income	431,000
Homes Plan	1,401,000
Transfer from Homeless Trust Operations (Fund ST005)	3,810,000
Community Development Block Grant Program (CDBG) Reimbursement	<u>600,000</u>
Total	<u>\$29,170,000</u>
<u>Expenditures:</u>	
Capital Expenditures	\$19,124,000
Capital Reserve	<u>10,046,000</u>
Total	<u>\$29,170,000</u>

HOMELESS TRUST
Domestic Violence Capital Fund
(Fund ST010)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Domestic Violence Oversight Board Trust Fund Operations (Fund ST006)	<u>\$25,000</u>
<u>Expenditures:</u>	
Capital Expenditures	<u>\$25,000</u>

SEAPORT
Various Bond Service
(Funds ES028, ES066, ES075, ES077, ES081, ES082 and ES089)

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Seaport Revenue Fund (Fund ES001)	<u>\$96,373,000</u>
<u>Expenditures:</u>	
Principal and Interest Payments	\$95,673,000
Non-operating Expenditures	<u>700,000</u>
Total	<u>\$96,373,000</u>

SEAPORT
Grant Funds
(Fund ES003)

<u>Revenues:</u>	<u>2025-26</u>
Florida Department of Transportation	\$6,452,000
Florida Department of Environmental Protections	9,774,000
US Department of Transportation	25,277,000
US Department of Homeland Security	<u>1,026,000</u>
Total	<u>\$42,529,000</u>
<u>Expenditures:</u>	
Construction Projects	<u>\$42,529,000</u>

SEAPORT
FDOT Funds
Grants from Federal Agencies
(Fund S1044)

<u>Revenues:</u>	<u>2025-26</u>
Florida Department of Transportation	\$1,969,000
US Department of Transportation	<u>1,667,000</u>
Total	<u>\$3,636,000</u>
<u>Expenditures:</u>	
Construction Projects	<u>\$3,636,000</u>

SEAPORT
Bonds and Loans
(Funds ES011, ES069, ES088 and ES090)

Revenues:	2025-26
Seaport Bonds/Loans Funds	<u>\$227,341,000</u>
Expenditures:	
Construction Projects	<u>\$227,341,000</u>

SEAPORT
Grant Operations
(Fund ES073)

Revenues:	2025-26
Transfer from Seaport Revenue Fund (Fund ES001)	<u>\$792,000</u>
Expenditures:	
Grant Match Payments	<u>\$792,000</u>

SEAPORT
Tenant Financing Fund

Revenues:	2025-26
Tenant Financing Funds	<u>\$5,681,000</u>
Expenditures:	
Construction Projects	<u>\$5,681,000</u>

SEAPORT
Future Financing
(Fund C9999)

Revenues:	2025-26
Financing Proceeds	<u>\$551,575,000</u>
Expenditures:	
Construction Projects	<u>\$551,575,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Capital Fund
(Funds ER003, ER004 and Various Funds)

Revenues:	2025-26
Transfer from Operating Fund (Fund ER001)	\$8,796,000
Transfer from Operating Fund for Renewal and Replacement (Fund ER001)	6,013,000
Total	<u>\$14,809,000</u>
Expenditures:	
Capital Projects	\$6,511,000
Renewal and Replacement Reserve	8,298,000
Total	<u>\$14,809,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Debt Service Fund
(Funds ER005, ER006 and ER007)

Revenues:	2025-26
Transfer from Causeway Operating Fund (Fund ER001)	<u>\$2,688,000</u>
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	\$304,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	330,000
Debt Service Payment for Rickenbacker 2014 Revenue Bonds	2,054,000
Total	<u>\$2,688,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Capital Fund
(Funds EV001, EV002 and EV008, C9999, and Various Funds)

Revenues:	2025-26
Transfer from Operating Fund (EV001) for Capital Projects	<u>\$5,292,000</u>
Expenditures:	
Capital Projects for Toll Cash	\$1,590,000
Renewal and Replacement Reserve	3,702,000
Total	<u>\$5,292,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Debt Service Fund
(Funds EV003, EV004 and EV009)

Revenues:	2025-26
Transfer from Operating Fund (Fund EV001)	<u>\$710,000</u>
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	\$159,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	285,000
Debt Service Payment for Capital Asset Series 2016 Bonds	266,000
Total	<u>\$710,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Capital Projects
(Funds EW019 and EW038)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Collection Operating Maintenance	\$135,000	\$0	\$0	\$135,000
Waste Collection Operating Fund	7,303,000	4,957,000	57,463,000	69,723,000
Total	\$7,438,000	\$4,957,000	\$57,463,000	\$69,858,000
<u>Expenditures:</u>				
Capital Expenditures	\$7,438,000	\$4,957,000	\$57,463,000	\$69,858,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Waste Collection Operations)
(Fund EW042)

<u>Revenues:</u>	<u>2025-26</u>
Bank of America Reimbursement (Fleet loan financing)	\$19,270,000
Total	\$19,270,000
<u>Expenditures:</u>	
Major Equipment Purchase (Heavy & Light)	\$19,270,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Capital Projects
(Funds C9999, EW024, EW009, EW026, EW032, and EW037)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Future Solid Waste Disposal Notes/Bonds	\$0	\$0	\$330,484,000	\$330,484,000
Florida Resilient Grant Program	609,000	749,000	0	1,358,000
Solid Waste System Revenue Bonds Series 2005	69,924,000	0	0	69,924,000
Disposal Operating Maintenance(Transfer from EW009)	378,000	9,079,000	9,000,000	18,457,000
Disposal Operating Fund (Transfer from EW009)	27,280,000	20,591,000	156,150,000	204,021,000
Utility Service Fee (Transfer from Fund EW026)	2,525,000	1,650,000	124,317,000	128,492,000
Total	\$100,716,000	\$32,069,000	\$619,951,000	\$752,736,000
<u>Expenditures:</u>				
Capital Expenditures	\$100,716,000	\$32,069,000	\$619,951,000	\$752,736,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Disposal Operations)
(Fund EW041)

<u>Revenues:</u>	<u>2025-26</u>
Bank of America Reimbursement (Fleet loan financing)	\$4,913,000
Total	\$4,913,000
<u>Expenditures:</u>	
Major Equipment Purchase (Heavy & Light)	\$4,913,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2020C
(Fund CB058)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	\$29,747,000	\$0	\$0	\$29,747,000
Total	\$29,747,000	\$0	\$0	\$29,747,000
<u>Expenditures:</u>				
Parks, Recreation and Open Spaces - Bike Path Ludlam Trail	\$2,613,000	\$1,000,000	\$746,000	\$4,359,000
Communications, Information and Technology (Sheriff's Office) - Special Equipment (Cloud-Based Automated Fingerprint Identification System)	1,100,000	400,000	0	1,500,000
Communications, Information and Technology (Sheriff's Office) - Law Enforcement Records management System (LERMS)	0	964,000	0	964,000
Communications, Information and Technology - Court Case Management System (CCMS)	21,793,000	1,131,000	0	22,924,000
Total	\$25,506,000	\$3,495,000	\$746,000	\$29,747,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2022A
(Fund CB063)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	\$52,858,000	\$0	\$0	\$52,858,000
Total	\$52,858,000	\$0	\$0	\$52,858,000
<u>Expenditures:</u>				
Communications, Information and Technology (Supervisor of Elections) - DS200 Ballot Digital Scanners	\$0	\$5,835,000	\$0	\$5,835,000
Fire Rescue - Infrastructure Improvements - Ocean Rescue Facility	7,000	2,574,000	0	2,581,000
Communications, Information and Technology - Court Case Management System(CCMS)	0	3,911,000	0	3,911,000
Communications, Information and Technology - Cybersecurity Strategic Evolution Plan	1,986,000	3,337,000	0	5,323,000
Internal Compliance - Enterprise Resource Planning - Optimization and Upgrades	13,029,000	16,411,000	0	29,440,000
Communications, Information and Technology (Sheriff's Office) - Law Enforcement Record Management System	267,000	3,267,000	2,234,000	5,768,000
Total	\$15,289,000	\$35,335,000	\$2,234,000	\$52,858,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2023A
(Fund CB065)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	\$23,386,000	\$0	\$0	\$23,386,000
Total	\$23,386,000	\$0	\$0	\$23,386,000
<u>Expenditures:</u>				
Fire Rescue - Fleet Shop	\$33,000	\$57,000	\$0	\$90,000
Fire Rescue - Radio Coverage and Equipment (2022)	14,287,000	4,506,000	0	18,793,000
Communications, Information and Technology - (Sheriff Office) Radio Replacement	3,503,000	1,000,000	0	4,503,000
Total	\$17,823,000	\$5,563,000	\$0	\$23,386,000

FUTURE DEBT OBLIGATIONS
(Fund C9999)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$256,740,000</u>	<u>\$281,908,000</u>	<u>\$580,667,000</u>	<u>\$1,119,315,000</u>
<u>Expenditures:</u>				
Corrections and Rehabilitation - Replacement Detention Facility	\$30,615,000	\$81,269,000	\$305,699,000	\$417,583,000
Corrections and Rehabilitation- Jail Management System	-	-	2,000,000	2,000,000
Corrections and Rehabilitation - Radio Replacement	-	10,000,000	20,000,000	30,000,000
Communications, Information and Technology - Court Case Management System (CCMS)	-	12,531,000	16,493,000	29,024,000
Communications, Information and Technology - Customer Relationship Management Modernization-Add On	1,500,000	600,000	-	2,100,000
Communications, Information and Technology - Cybersecurity Strategic Evolution Plan	5,319,000	2,466,000	7,216,000	15,001,000
Communications, Information and Technology - (Supervisor of Elections) DS200 Ballot Digital Scanners	2,735,000	4,141,000	-	6,876,000
Communications, Information and Technology - (Supervisor of Elections) Electronic Voter Identification System	-	1,000,000	4,000,000	5,000,000
Communications, Information and Technology - (Supervisor of Elections) Vote By Mail Processing Equipment	-	-	4,000,000	4,000,000
Communications, Information and Technology - Parking Verification System (Modernization)	1,555,000	2,360,000	1,644,000	5,559,000
Communications, Information and Technology - (Property Apprasier) Computer Aided Mass Appraisal System (Replacement)	2,000,000	122,000	12,000	2,134,000
Communications, Information and Technology - (Sheriff's Office) Law Enforcement Records Management System (LERMS)	-	-	12,085,000	12,085,000
Communications, Information and Technology - (Sheriff's Office) Criminal Justice Information Systems (CJIS) Network	-	594,000	352,000	946,000
Communications, Information and Technology - Traffic Information System (Modernization)	1,860,000	4,745,000	3,525,000	10,130,000
Fire Rescue Radio Coverage and Equipment	-	-	16,221,000	16,221,000
Fire Rescue - Station 77 Homestead Air Force Base (New Service)	-	4,181,000	2,778,000	6,959,000
Internal Compliance - Enterprise Resource Planning - Optimization and Updates	714,000	23,020,000	39,222,000	62,956,000
Non-Departmental - Computer Aided Dispatch (CAD) and Intergrated Systems	-	7,222,000	-	7,222,000
Non-Departmental - Fleet Replacement and Special Equipment	104,695,000	-	78,705,000	183,400,000
People and Internal Operations - PIOD Facilities Systemwide	-	600,000	560,000	1,160,000
People and Internal Operations - Integrated Command and Communications Center (Lightspeed)	71,649,000	105,204,000	35,467,000	212,320,000
People and Internal Operations - West Dade Government Center	11,060,000	22,575,000	20,700,000	54,335,000
People and Internal Operations - (Sheriff's Office) Helicopter Fleet Replacement	22,304,000	-	-	22,304,000
Regulatory and Economic Resource - Purchase Development Rights Fund	-	-	10,000,000	10,000,000
Total	<u>\$256,006,000</u>	<u>\$282,630,000</u>	<u>\$580,679,000</u>	<u>\$1,119,315,000</u>

PARKS, RECREATION AND OPEN SPACES
Miscellaneous Trust Funds
(Funds TF011, TF012, TF013, TF014, TF015, TF020, TF024, TF025, TF028, TF029, TF030, TF031, TF032 and TF033)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$2,182,000
Interest Earnings	65,000
Miscellaneous Revenues and Donations	1,214,000
Interfund Transfers	<u>285,000</u>
Total	<u>\$3,746,000</u>
<u>Expenditures:</u>	
Coastal Park and Marina Trust (TF031)	1,214,000
Crandon Park Non-Time Certain Settlement Trust (TF028)	161,000
Trust Reserves	<u>2,371,000</u>
Total	<u>\$3,746,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Biscayne Bay Environmental Trust Fund
(Funds TF006, TF291, and TF301)

<u>Revenues:</u>	<u>2025-26</u>
Biscayne Bay Environmental Trust Fund	<u>\$9,380,000</u>
<u>Expenditures:</u>	
Biscayne Bay Restoration Capital Projects	8,200,000
Environmental Endangered Lands Capital Projects	1,180,000
Total	<u>\$9,380,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Beach Erosion and Mitigation Trust Fund

<u>Revenues:</u>	<u>2025-26</u>
Army Corps of Engineers	<u>\$16,075,000</u>
<u>Expenditures:</u>	
Beach Erosion and Mitigation Capital Projects	<u>\$16,075,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Improvement Fund

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$404,301,000
Transfer from Revenue Fund	72,414,000
Transfer from Interest and Sinking Fund	7,000,000
Interest Earnings	<u>19,108,000</u>
Total	<u>\$502,823,000</u>
<u>Expenditures:</u>	
On-Going Improvement Fund Projects	\$18,277,000
Unplanned Capital Projects	30,000,000
Payment to Subordinate Debt	6,891,000
Transfer to DB Bonds Debt Service	12,773,000
Transfer to Revenue Fund	60,556,000
Transfer to Revenue Fund (MII set-aside)	42,000,000
Ending Cash Balance	<u>332,326,000</u>
Total	<u>\$502,823,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Reserve Maintenance Fund

Revenues:	2025-26
Carryover	\$179,476,000
Transfer from Revenue Fund	40,000,000
Interest Earnings	<u>8,510,000</u>
Total	<u>\$227,986,000</u>
Expenditures:	
Projects Committed	\$122,869,000
Unplanned Capital Projects	30,000,000
Ending Cash Balance	<u>75,117,000</u>
Total	<u>\$227,986,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Construction Fund (Trust Agreement Bonds)

Revenues:	2025-26
Carryover	\$195,762,000
Transfer from Passenger Facility Charges Account	3,191,000
Commercial Paper	200,000,000
New Money Aviation Revenue Bonds	281,452,000
Federal Aviation Administration	32,446,000
Florida Department of Transportation	39,932,000
Interest Earnings	<u>5,000,000</u>
Total	<u>\$757,783,000</u>
Expenditures:	
Capital Project Expenditures	\$557,021,000
Transfer to Sinking Fund	14,232,000
Cost of Issuance	2,000,000
Ending Cash Balance	<u>184,530,000</u>
Total	<u>\$757,783,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Passenger Facility Charges (PFC) Account

Revenues:	2025-26
Carryover	\$286,344,000
Passenger Facility Charges Revenue	105,601,000
Interest Earnings	<u>17,584,000</u>
Total	<u>\$409,529,000</u>
Expenditures:	
Transfer to Construction Fund	\$3,191,000
Debt Service Payment (Transfer to Sinking Fund)	120,000,000
Ending Cash Balance	<u>286,338,000</u>
Total	<u>\$409,529,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Sinking Fund

Revenues:	2025-26
Carryover (includes Reserve)	\$467,756,000
Transfer from Revenue Fund	255,748,000
Passenger Facility Charges	120,000,000
Transfer from Construction Fund (Capitalized Interest & Reserves)	14,232,000
Interest Earnings	<u>19,290,000</u>
Total	<u>\$877,026,000</u>
Expenditures:	
Debt Service - Principal	\$167,575,000
Debt Service - Interest	191,805,000
Transfer to Improvement Fund	7,000,000
Capitalized Interest	30,046,000
Ending Cash Balance	<u>480,600,000</u>
Total	<u>\$877,026,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Double Barrel Sinking Fund

Revenues:	2025-26
Carryover	\$44,135,000
Transfer from Improvement Fund	12,773,000
Interest Earnings	<u>2,510,000</u>
Total	<u>\$59,418,000</u>
Expenditures:	
Payment of DB Bonds Debt Service	\$12,770,000
Ending Cash Balance (Reserve for Claims)	<u>46,648,000</u>
Total	<u>\$59,418,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Environmental Fund

Revenues:	2025-26
Carryover	\$27,759,000
Interest Earnings	<u>1,910,000</u>
Total	<u>\$29,669,000</u>
Expenditures:	
Capital Projects Expenditure	\$1,807,000
Unplanned Capital Projects	27,284,000
Ending Cash Balance (Reserve for Emergencies)	<u>578,000</u>
Total	<u>\$29,669,000</u>

**MIAMI-DADE WATER AND SEWER
Restricted Assets Funds
Renewal and Replacement Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$124,401,000
Transfers from Revenue Fund	<u>110,000,000</u>
Total	<u>\$234,401,000</u>
 <u>Expenditures:</u>	
Water Expenditures	\$74,813,000
Wastewater Expenditures	73,495,000
Ending Cash Balance Allocated for Future Project Costs	<u>86,093,000</u>
Total	<u>\$234,401,000</u>

**MIAMI-DADE WATER AND SEWER
Water Plant Expansion Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$26,598,000
Connection Fees	<u>2,298,000</u>
Total	<u>\$28,896,000</u>
 <u>Expenditures:</u>	
Construction Expenditures	\$2,298,000
Ending Cash Balance Available for Future Project Costs (Reserves)	<u>26,598,000</u>
Total	<u>\$28,896,000</u>

**MIAMI-DADE WATER AND SEWER
Capital Improvement Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$434,760,000
Transfer from Operating Revenues	34,834,000
Wastewater Special Construction Fund	6,528,000
Finance Proceeds	<u>418,496,000</u>
Total	<u>\$894,618,000</u>
 <u>Expenditures:</u>	
Water Construction Expenditures	\$127,904,000
Wastewater Construction Expenditures	327,028,000
Ending Cash Balance Available for Future Project Costs	<u>439,686,000</u>
Total	<u>\$894,618,000</u>

**MIAMI-DADE WATER AND SEWER
Fire Hydrant Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$10,634,000
Transfers from Revenue Fund	<u>2,000,000</u>
Total	<u>\$12,634,000</u>
 <u>Expenditures:</u>	
Construction Expenditures	\$3,450,000
Ending Cash Balance Available for Future Project	<u>9,184,000</u>
Total	<u>\$12,634,000</u>

**MIAMI-DADE WATER AND SEWER
Wastewater Plant Expansion Fund**

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$12,407,000
Miscellaneous Revenues (Hialeah Reverse Osmosis Plant)	190,000
Miscellaneous Revenues (Special Construction Fund)	200,000
Connection Fees	<u>2,425,000</u>
Total	<u>\$15,222,000</u>
 <u>Expenditures:</u>	
Construction Expenditures	\$2,815,000
Ending Cash Balance Available for Future Project Costs	<u>12,407,000</u>
Total	<u>\$15,222,000</u>

**MIAMI-DADE WATER AND SEWER
Waste Water and Water
State Revolving Loan Fund**

<u>Revenues:</u>	<u>2025-26</u>
Wastewater WIFIA Reimbursement	<u>\$137,491,000</u>
 <u>Expenditures:</u>	
Construction Expenditures	\$137,490,000
Ending Cash Balance	<u>1,000</u>
Total	<u>\$137,491,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund**

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Affordable Housing Trust Fund	\$33,035,000	\$0	\$0	\$33,035,000
Capital Funds Program (CFP) - 718	11,553,000	0	0	11,553,000
Capital Funds Program (CFP) - 719	10,145,000	0	0	10,145,000
Capital Funds Program (CFP) - 720	11,410,000	0	0	11,410,000
Capital Funds Program (CFP) - 721	6,898,000	0	0	6,898,000
Capital Funds Program (CFP) - 722	7,404,000	2,898,000	3,639,000	13,941,000
Capital Funds Program (CFP) - 723	3,289,000	3,898,000	3,775,000	10,962,000
Capital Funds Program (CFP) - 724	0	3,870,000	6,370,000	10,240,000
Southeast Overtown Park West CRA	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$84,234,000</u>	<u>\$10,666,000</u>	<u>\$13,784,000</u>	<u>\$108,684,000</u>
Expenditures:				
Housing for Elderly and Families	\$17,398,000	\$12,693,000	\$3,444,000	\$33,535,000
Public Housing and Community Development Improvements	<u>48,035,000</u>	<u>9,402,000</u>	<u>17,712,000</u>	<u>\$75,149,000</u>
Total	<u>\$65,433,000</u>	<u>\$22,095,000</u>	<u>\$21,156,000</u>	<u>\$108,684,000</u>

**JACKSON HEALTH SYSTEMS
Capital Budget**

<u>Revenues:</u>	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Funded Depreciation	\$944,377,000	\$183,630,000	\$594,532,000	\$1,722,539,000
Series 2015 Revenue Bond Proceeds	16,288,000	0	0	16,288,000
Series 2009 Revenue Bond Proceeds	18,217,000	0	0	18,217,000
JMH Miracle Building Bond Program	830,000,000	0	0	830,000,000
2025 Revenue Bond	47,386,000	68,514,000	395,300,000	511,200,000
Foundation/Other	73,272,000	0	0	73,272,000
Grants	<u>11,931,000</u>	<u>6,597,000</u>	<u>0</u>	<u>18,528,000</u>
Total	<u>\$1,941,471,000</u>	<u>\$258,741,000</u>	<u>\$989,832,000</u>	<u>\$3,190,044,000</u>
Expenditures:				
Facility Improvements	\$396,396,000	\$75,922,000	\$618,140,000	\$1,090,458,000
Medical & Technology Equipment & Software	475,068,000	73,170,000	326,257,000	875,095,000
Infrastructure Improvements	237,089,000	17,543,000	776,000	255,408,000
New Facilities	<u>832,318,000</u>	<u>92,106,000</u>	<u>44,659,000</u>	<u>969,083,000</u>
Total	<u>\$1,941,471,000</u>	<u>\$258,741,000</u>	<u>\$989,832,000</u>	<u>\$3,190,044,000</u>

Note: This schedule is net of County Building Better Communities General Obligation Bond projects for Jackson Health System

PAY PLAN

FY 2025-26

SALARY
SUPPLEMENTS

JOB
ANALYSIS

COMPENSATION

JOB
CLASSIFICATION

PAY RATES



Miami-Dade County
People and Internal Operations Department

First Edition
Effective September 29, 2025

FY 2025-26
MIAMI-DADE COUNTY
PAY PLAN

FIRST EDITION
EFFECTIVE: September 29, 2025



Daniella Levine Cava
Mayor

BOARD OF COUNTY COMMISSIONERS

Anthony Rodriguez
Chairman

Kionne L. McGhee *Vice Chairman*

Oliver G. Gilbert, III
District 1

Marleine Bastien
District 2

Keon Hardemon
District 3

Micky Steinberg
District 4

Eileen Higgins
District 5

Natalie Milian Orbis
District 6

Raquel A. Regalado
District 7

Danielle Cohen Higgins
District 8

Kionne L. McGhee
District 9

Anthony Rodriguez
District 10

Roberto J. Gonzalez
District 11

Juan Carlos Bermudez
District 12

Senator René Garcia
District 13

Juan Fernandez-Barquin
Clerk of the Court and Comptroller

Geri Bonzon-Keenan
County Attorney

Table of Contents

I.	GROSS COMPENSATION	7
II.	WORKWEEK HOURS	7
III.	FURLOUGH LEAVE	7
IV.	OVERTIME COMPENSATION	7
V.	SPECIAL PAY PROVISION.....	8
	(A) Leadworker8	
	(B) Trainee 9	
VI.	SHIFT DIFFERENTIAL	9
	(A) Night Shift (Non-Bargaining)	9
	(B) Night Shift (Bargaining Unit)	9
VII.	SPECIAL WORK SHIFTS.....	9
VIII.	SERVICE PAY PREMIUMS AND AWARDS.....	10
	(A) Service In-Grade Pay (Longevity Steps).....	10
	(B) Longevity Bonus Award.....	11
	(C) Employee Service Award Program	12
IX.	SALARY ADMINISTRATION/MERIT PAY.....	12
X.	INTERMEDIATE RATE HIRING POLICY	13
XI.	REHIRING OF COUNTY RETIREES IMPLEMENTING – ORDER 7-44.....	14
XII.	PROMOTIONS.....	14
XIII.	LATERALS	14
XIV.	DEMOTIONS.....	15
XV.	DELEGATION OF AUTHORITY FOR PERSONNEL/COMPENSATION ITEMS	16
XVI.	TEMPORARY JOB CLASSIFICATIONS AND SALARY RANGES	16
XVII.	RECLASSIFICATIONS OR CLASSIFICATION REVIEWS.....	17
XVIII.	EXECUTIVE AND EXEMPT PROFESSIONAL/MANAGERIAL PAY RANGES	18
XIX.	PERFORMANCE-BASED BONUS FOR NON-BARGAINING UNIT EMPLOYEES.....	18
XX.	EXECUTIVE BENEFIT PROGRAM	18
XXI.	EXEMPT CLASSIFICATIONS.....	19
XXII.	WAGE ADJUSTMENTS & FLEX DOLLARS FOR NON-BARGAINING UNIT EMPLOYEES AND COUNTY OFFICERS.....	19
	(A) Retirement 19	
	(B) Flex Dollars 19	
XXIII.	LIVING WAGE - SECTION 2-8.9 OF THE CODE OF MIAMI-DADE COUNTY.....	20
XXIV.	FEDERAL AND STATE MINIMUM WAGE	20

XXV.	U.S. DEPARTMENT OF LABOR – FAIR LABOR STANDARDS ACT (FLSA).....	20
XXVI.	PAY GRADE RANGES.....	21
	(Table 1A) Mayoral Pay Grade Ranges (G00-G07) Applies to Bargaining Units E, G, K, M, and P.....	21
	(Table 2A) Mayoral Pay Grade Ranges – (G00-G19) Applies to Non-Bargaining Unit L	22
	(Table 3A) Executive Salary Ranges.....	23
	(Table B) Non-Mayoral Pay Grade Ranges – (20-33) Applies to Non-Bargaining Unit L.....	23
	(Table C) Sworn Pay Grade Ranges –Applies to Non-Bargaining Unit L	24
	(Table 1D) Clerical Salary Ranges – (A series) Applies to Bargaining Units G, K, and M.....	24
	(Table 2D) Clerical Salary Ranges – (A series) Applies to Non-Bargaining Unit L.....	24
	(Table E) Clerical Salary Ranges – (D series).....	25
	(Table F) Other Salary Ranges – (B series)	25
	(Table 1G) Applies to Bargaining Unit E– (P series).....	25
	(Table H) Administrative Office of the Court Pay Grade Ranges – AOC (G01-G35)	26
	(Table I) Information Technology Salary Ranges – (I series) Applies to Bargaining Units	28
	(Table J) Information Technology Salary Ranges – (I series) Applies to Non-Bargaining Unit L	29
XXVII.	PAY ADJUSTMENTS (ONE TIME, NON-RECURRING).....	30
XXVIII.	PAY PLAN GUIDE.....	31
	Pay Plan Guide for Employees Hired Prior to November 1, 1991.....	31
	Pay Plan Guide for Employees Hired On or After November 1, 1991 Unless Otherwise Specified In a Collective Bargaining Agreement.....	31
	Pay Plan Guide for Employees Covered Under the TWU Collective Bargaining Agreement Employees Hired Prior to October 14, 1986.....	32
	Employees Hired on or After October 14, 1986 - October 12, 1992.....	32
	Employees Hired On or After October 13, 1992	32
	DTPW Revenue Collectors (8042) Hired Prior to October 13, 1992.....	32
	DTPW Revenue Collectors (8042) Hired On or After October 13, 1992.....	33
XXIX.	TRAINEE RATE FOR TWU BARGAINING UNIT EMPLOYEES HIRED ON OR AFTER OCTOBER 13, 1992.....	33
XXX.	BIWEEKLY PAY PERIODS & COUNTY HOLIDAYS 2025 MEMORANDUM	34
XXXI.	BIWEEKLY PAY PERIODS & COUNTY HOLIDAYS 2026 MEMORANDUM.....	36
XXXII.	COMPONENTS OF PAY.....	38
	(A) Components of Pay in Alphabetical Order (*Indicates pay supplements for which no employees are currently receiving).....	39
XXXIII.	APPENDICES	88
	APPENDIX A (Professional Engineer Certificate – PECERT).....	88

APPENDIX B (Certified Public Accountant – CPA).....	89
APPENDIX C (Certified Employee Benefit Specialist - INACTIVE* & Certified Compensation Professional – INACTIVE*)	90
APPENDIX D (Certified Purchasing & Contract Professional – PRCHCT).....	91
APPENDIX E (Corrections Department Trades – CRTRD).....	92
APPENDIX F (Correctional Officer Maintenance Supervisor – COMNSP)	93
APPENDIX G (Hazardous Duty – HZRDWS)	94
APPENDIX H (Hazardous Duty Pay – HZD2WS)	95
APPENDIX I (Airfield Proficiency Allowance – AIRFLD).....	96
APPENDIX J (Code Enforcement FACE - CEL)	98
APPENDIX K (Hazardous Duty Pay – HZRWSA).....	99
APPENDIX L (Hazardous Duty Pay – HZD2WA)	100

THE CLASSIFIED SERVICE PORTION OF THE PAY PLAN FOR THE COUNTY SERVICE SHALL BE ADMINISTERED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE IV OF THE MIAMI-DADE COUNTY CODE AND CHAPTER V OF THE PERSONNEL RULES PAY PLAN PROVISIONS.

Miami-Dade County is committed to building and sustaining an organizational culture that embraces the potential and enhances the contributions of all employees. Our mission is to employ a highly qualified workforce by promoting and ensuring equal employment opportunities as well as open competitive recruitment practices, providing competitive salary and benefit models, and developing the full potential of our workforce by providing training and development for career enhancement.

The Miami-Dade County, People and Internal Operations Department (PIOD) is dedicated to ensuring that County employees are properly classified in their current job classification and compensated equitably and fairly in accordance with Federal, State and local policies.

I. GROSS COMPENSATION

All rates in the salary schedule represent base compensation. Rates for hourly employees are displayed in the biweekly schedule; however, specific hourly rates used for computation are enumerated in the Rate Table in the back of the Pay Plan. Rates do not include the cost of the value of uniforms, other fringe benefits, supplements, exceptions or bonuses. Official payroll computations are based on the hourly rates appearing in the Pay Plan. Payroll disbursements are made biweekly and correspond with the biweekly schedules.

II. WORKWEEK HOURS

All pay rates are established on the basis of a forty (40) hour workweek, unless otherwise noted. Most full-time County employees are scheduled to work forty (40) hours weekly. Exact days and hours of work may vary. Hourly paid employees entitled to overtime shall receive it in accordance with applicable laws and collective bargaining agreements. Classification titles designated with a plus (+) are assigned to a "job basis" work schedule. Employees serving in these positions are required to work varying schedules as necessary to accomplish the required work. The majority of these positions will normally require a forty (40) hour workweek, but if more than forty (40) hours of work are required, overtime compensation provisions shall not apply. Non-full-time, job basis employees will be treated as hourly employees and are eligible for overtime if they work 40 hours in the workweek.

The workweek for all County personnel shall be from 12:01 a.m. Monday to 12:00 midnight the following Sunday.

III. FURLOUGH LEAVE

Furlough leave is defined as hours observed without pay.

IV. OVERTIME COMPENSATION

Non-bargaining unit employees serving in eligible (non-job basis) classifications shall receive overtime compensation at the rate of one and one-half times their assigned hourly rate of pay.

All work authorized to be performed by full-time, non-job basis, non-bargaining unit employees in excess of eight hours work performed per day, as determined by the Department shall be considered overtime work except as otherwise provided in collective bargaining agreements, for the purpose of defining and computing overtime. Absences from duty in pay status shall not be considered as time worked, except that:

- (a) Time off with pay for education leave shall be considered as time worked.
- (b) Time off on a County recognized holiday falling on the employee's regularly scheduled workday shall be considered as time worked. This includes a scheduled Floating Holiday or Birthday Holiday and Holiday Leave.
- (c) Administrative leave shall be considered as time worked.

The computation of overtime pay and charging of leave time will be rounded to the nearest quarter of an hour.

Compensatory time may not be granted in lieu of overtime payment, except where provided for in collective bargaining agreements and subject to maximum accruals set by law. If compensatory time credits are permitted in lieu of cash payment, leave will accrue at the rate of one and one-half times the time worked, rounded to the nearest quarter of an hour and in accordance with applicable overtime rules.

Although certain classifications have been designated as job basis, it must be emphasized that Fair Labor Standards Act (FLSA) regulations on exemptions from overtime payment address the actual job duties of the employee and are not concerned with job titles, civil service classifications or other group identifications. This makes it difficult to generalize whether any particular class of employees is exempt from overtime without looking at individual work duties. Therefore, it is important to understand that job basis designations for County job classifications reflected within this Pay Plan do not necessarily ensure compliance with the overtime eligibility provisions of the Fair Labor Standards Act for specific positions. Departments should consult the People and Internal Operations Department on FLSA issues of overtime eligibility for specific positions.

Unless otherwise provided in a collective bargaining agreement, an employee required to work at least two hours immediately subsequent to his normal work shift, as a continuous extension of same, shall be provided with a one-half hour rest break with pay.

V. SPECIAL PAY PROVISION

(A) Leadworker

When recommended by the concerned departmental appointing authority and approved by the People and Internal Operations Department, an employee may be designated as a leadworker if the following conditions exist:

A leadworker is assigned responsibility by the appointing authority to functionally supervise one or more employees who are ordinarily classified the same as the leadworker. Leadworkers perform their tasks under the direction of a supervisor of a higher level. Supervisors usually cannot be present to give constant supervision to the work because of duties and assignments which take them to other areas. Leadworkers cannot rate the performance of an employee and cannot sign off on performance evaluations.

Leadworker designations may also be authorized by the People and Internal Operations Department for certain positions where extraordinary duties and responsibilities are required. An employee designated as a leadworker shall receive the equivalent of one (1) pay step. A leadworker pay provision does not affect the employee's pay anniversary date. Leadworker pay provisions may be assigned and removed at the sole discretion of the County. (LEAD)

It is the responsibility of each department to carefully monitor leadworker assignments and to remove the (LEAD) pay supplement once the leadworker assignment ends.

(B) Trainee

An employee officially designated as a trainee by the People and Internal Operations Department may be compensated at a salary step below the minimum rate established for the classification. The trainee rate is calculated by reducing the entry salary step by an amount equivalent to the percentage difference between pay steps of the subject classification. The specific pay rate, length of training period, and pay advancement must be approved by the People and Internal Operations Department for each training program.

VI. SHIFT DIFFERENTIAL

(A) Night Shift (Non-Bargaining)

Non-bargaining unit employees, who are assigned to a work shift having the major portion of the hours scheduled after 6:00 p.m. shall receive the equivalent of two (2) pay steps. (NGT2)

A work schedule which is divided equally before and after 6:00 p.m. shall entitle an assigned employee to the equivalent of one (1) pay step. (NGT1S)

Employees assigned to work schedules which encompass 24-hour shifts are ineligible for this pay differential except where provided for in the collective bargaining agreement. Employees in the classification of Guard and Guard Supervisor are not eligible for this pay differential.

Night shift pay differential shall not be included in the payment of accrued annual, sick, holiday or compensatory leave upon separation from the County service, nor shall it be considered as part of base pay for the purpose of calculating promotions.

Employees may be assigned to an irregular night shift for one or more days in a standard workweek. Night shift pay differential will be authorized for each complete night shift worked in the workweek.

(B) Night Shift (Bargaining Unit)

Refer to each respective collective bargaining agreement for eligibility and rate of payment.

VII. SPECIAL WORK SHIFTS

6008 GUARD

Night shift differential does not apply to the classification listed above.

4101 FIREFIGHTER

4105 FIRE LIEUTENANT

4110 FIRE CAPTAIN

4111 CHIEF FIRE OFFICER

4113 FIRE DEPARTMENT HELICOPTER CO-PILOT

4114 FIRE DEPARTMENT HELICOPTER PILOT

Employees in the classifications listed above are assigned to shifts averaging 48 hours weekly. Incumbents may be assigned to non-combat duties and work a 40-hour week with no reduction in pay.

VIII. SERVICE PAY PREMIUMS AND AWARDS

Eligibility for Long Service Pay Premiums and Awards will be determined by the Mayor for non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

(A) Service In-Grade Pay (Longevity Steps)

Employees may receive additional pay step increments for continuous service in the same classification. Eligibility calculations for service in-grade requirements are based on County service after October 1, 1957. Eligibility criteria is defined in Administrative Order 7-19; except as otherwise provided in collective bargaining agreements.

1. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at the maximum rate of the salary range. Such advancement will be one-half pay step beyond the normal maximum rate. (HFSTP)
2. Advancement to longevity step 1 (L1) may be made after completion of five (5) consecutive years of service at the maximum rate of the salary range. Such advancement shall be one (1) pay step beyond the normal maximum rate.
3. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 1 of the salary range. Such advancement will be one-half pay step beyond longevity Step 1. (HFSTP)
4. Advancement to longevity step 2 (L2) may be made after completion of five (5) consecutive years of service at longevity step 1 of the salary range. Such advancement shall be one (1) pay step beyond longevity step 1.
5. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 2 of the salary range. Such advancement will be one-half pay step beyond longevity Step 2. (HFSTP)
6. Advancement to longevity step 3 (L3) may be made after completion of five (5) consecutive years of service at longevity step 2 of the salary range. Such advancement shall be one (1) pay step beyond longevity step 2.

(B) Longevity Bonus Award

The Mayor, at his/her discretion, may change or eliminate the longevity bonus award (LBA) benefits for non-bargaining unit classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

Employees with fifteen (15) or more years of full-time continuous (uninterrupted) County service may be eligible for an annual lump sum longevity bonus in accordance with the following schedule:

Years of Full-time Continuous Service	% of Base Salary
15	1.5%
16	1.6%
17	1.7%
18	1.8%
19	1.9%
20	2.0%
21	2.1%
22	2.2%
23	2.3%
24	2.4%
25	2.5%
26	2.6%
27	2.7%
28	2.8%
29	2.9%
30	3.0%
31	3.1%
32	3.2%
33	3.3%
34	3.4%
35 or more	3.5%

Employees who separate from the County service in good standing for reasons beyond their control are eligible for a pro-rated longevity bonus based on the number of creditable pay period. Employees who separate from the County service in good standing are:

- Employees in the Deferred Retirement Option Program and resign in accordance with program guidelines on the last day the employee is permitted to work.
- Employees who have died while employed in the County service.
- Employees whose medical problems force them to take disability retirement.
- Employees who separate as a result of layoff.

(C) Employee Service Award Program

The Service Awards Program was established to recognize Miami-Dade County employees for continued years of loyal and dedicated service. Employees are presented with a service pin beginning on their 5th anniversary with the County and every five years thereafter. Employees with 30 years of service are also given an acrylic trophy before the Board of County Commissioners, and every 5 years thereafter. In addition, to the pin and trophy, employees in service years 30, 35, 40 and 45 receive a cash award. Eligible employees will receive the cash award, as detailed below:

Years of Continuous Dedicated Service	Milestone Award
30 Years of Service	\$125
35 Years of Service	\$250
40 Years of Service	\$375
45+ Years of Service	\$500

IX. SALARY ADMINISTRATION/MERIT PAY

- A. The Mayor, at his/her discretion, may restore or suspend flex dollars, premium pay, merit pay, and the longevity bonus awards.

Merit pay for non-bargaining unit employees may be awarded at the Mayor's discretion.

A Department Director may recommend to the Mayor or Mayor's designee, a performance-based or merit pay salary adjustment no greater than 5% within an employee's merit review year. Increases greater than 5% must be approved by the Mayor.

When a salary adjustment, such as a merit pay is processed, the effective date of the salary change is reflected as a change to the employee's Pay Anniversary Date.

In the event, a one-time, lump sum salary adjustment is processed in lieu of a change to the employee's base rate, the employee's Pay Anniversary Date should reflect the effective date of the one-time merit adjustment.

- B. The determination of whether merit pay will be awarded to employees who are not under the Mayor's purview will be at the discretion of the appropriate appointing authority.
- C. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.
- D. Salary increases within appropriate ranges shall be recommended on the basis of merit rather than solely on the basis of the passage of time.
- E. Certain classifications in the classified service are comprised of pay grades in lieu of pay steps. Employees appointed to the entrance minimum of such a paygrades will be eligible for a merit increase after completion of 26 pay periods of continuous, satisfactory job performance. Such merit increases shall not exceed five (5%) percent, unless otherwise approved by the Mayor.
- F. For employees hired prior to November 1, 1991 with no subsequent break in County service on or after that date, pay step 5 will be the entrance step and advancement to the second pay step (pay step 6) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a collective bargaining agreement (CBA). Further advancement in a pay range may be

recommended after pay step six (6) is granted at one (1) year intervals up to the maximum step in a pay range.

For employees hired on or after November 1, 1991, pay step 1 will be the entrance pay step and advancement to the second pay step (pay step 2) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a CBA. Further advancement in a pay range may be recommended after pay step two (2) is granted at one (1) year intervals up to the maximum step in a pay range.

G. Upon approval by the People and Internal Operations Department, non-bargaining unit employees who are exempt and occupy professional, administrative and secretarial classifications may be placed on a pay range in the Pay Plan. The range for these employees will be defined as minimum, pay step 1, and maximum, pay step 13.

H. Exempt employees in secretarial classifications who are appointed to the entrance minimum of the clerical pay grades will be eligible for a merit increase after the completion of thirteen (13) pay periods of continuous, satisfactory job performance, unless otherwise specified by a CBA.

I. The rules and regulations and collective bargaining agreement with the Transport Workers Union Local 291 prescribe additional salary and work schedule administrative practices for employees covered by the TWU agreement. For employees hired prior to November 1, 1991, the entry level is pay step 5. Refer to the Pay Plan Guide for entry steps for employees in TWU classifications on pages 112-113.

J. Red Circle Policy

The Red Circle policy provides temporary salary preservation to employees who have been negatively impacted due to a job classification review, organizational review or layoff related action. This policy does not apply to disciplinary demotions. Voluntary demotions will be evaluated on a case-by-case basis. All red circle requests must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

- The Red Circle policy provides for the employee's salary to be frozen, red circled, for a time period equal to one pay period for each year of continuous full-time service.
- The employee's salary will remain red circled until the conclusion of the time period or until such time that an across-the-board wage adjustment to the new classification eliminates the necessity of the red circle, whichever occurs first.
- At the conclusion of this time period, the employee's salary will be reduced to no more than the maximum pay step of the new pay range for the new position.
- The time period for the red circle calculation will commence at the time the employee exits his/her position to which the red circle applies.
- During the red circle period, the employee is not eligible for an across-the-board wage adjustment/cost of living increase.

X. INTERMEDIATE RATE HIRING POLICY

Department Directors may have the authority to offer external candidates an intermediate hiring rate depending on the employee's bargaining unit. The intermediate rate offer should be based upon extraordinary circumstances such as extensive relevant experience, difficult to hire skills set, advanced credentials or certifications, or a demonstrated difficulty hiring or retaining employees in a particular field. It is the responsibility of County departments to monitor the usage of the intermediate rate hiring policy in order to ensure that internal pay inequities do not occur. The intermediate rate hiring policy does not apply to rehired retirees as per Implementing Order 7-44 or classifications in the following bargaining units: AFSCME Local 121 – Water & Sewer; AFSCME Local 199 – General; AFSCME Local 1542 – Aviation; and AFSCME Local 3292 – Solid Waste.

XI. REHIRING OF COUNTY RETIREES IMPLEMENTING – ORDER 7-44

As per Implementing Order No. 7-44, applicants that have retired from County service or have separated with the County and have drawn from their FRS account and seek re-employment with Miami-Dade County shall be subject to the County's regular hiring process, including job applications, testing and interviews where applicable, and if hired shall start at the entry level of the salary rate. These employees may only be hired above the entry level salary level if approved by a 2/3 vote of the Board of County Commissioners.

XII. PROMOTIONS

A promotion is the assignment of an employee to a classification having a higher maximum salary than his/her current classification. The maximum pay rate is the maximum of the pay range for classifications assigned to a pay grade range or the third longevity step (L3) for classifications assigned to a pay step range. The employee's date of hire must be considered when calculating a promotional increase. For an employee hired prior to November 1, 1991, the entry level is pay step 5 and for an employee hired after November 1, 1991, the entry level is pay step 1, unless otherwise specified by a collective bargaining agreement, such as in the case of the TWU.

A promotional increase for an employee being promoted in the exempt service is at the discretion of the corresponding department director; however, the typical promotional increase is 5% above the employee's current pay rate, or the minimum of the pay grade, whichever is greater. Salary increases greater than 5% must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

An employee being promoted in the classified service is granted at least a one (1) pay step increase above the pay step within the employee's current classification, provided such increase does not surpass the maximum of the new pay range.

When an employee in a pay grade is promoted to a classification with pay steps, then the salary is determined by adding 5% to the current biweekly rate. The new pay rate must be equal to or exceed the minimum rate of the new pay step range.

An employee being promoted in the classified service, who is within three pay periods of receiving a scheduled merit increase, shall receive the merit increase prior to calculating the promotional rate of pay provided the employee's performance is satisfactory. The performance evaluation must be submitted in order for the merit increase to be considered.

The application of promotional calculation provisions which reference pending merit increases will be determined by the Mayor for non-bargaining unit exempt and classified employees, who work in departments under the Mayor's purview. The determination of the application of promotional calculation provisions to employees who work in departments or offices that are not under the Mayor's purview, shall be within the discretion of the appropriate appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

XIII. LATERALS

A lateral transfer is the movement of an employee from one division or department to another with the employee remaining in the same classification or a lateral position. Employees transferring to a new department must serve a new probationary period unless the transfer is due to layoff actions. Department Directors may have the ability to grant a one pay step increase or 5% increase for non-bargaining unit lateral actions. A Transfer Personnel Change Request (PCR) for non-bargaining employees requesting pay increases greater than 5% within a year must be approved by the Mayor.

XIV. DEMOTIONS

A demotion is the assignment of an employee to a classification having a lower maximum salary than his/her current classification. The maximum rate for a classification is defined as the maximum of the pay grade range or is the third longevity step (L3) for classifications assigned to a pay step range.

A demotion of an employee in the classified service will be determined by comparing the maximum salary (as referenced above) of both the old and new classifications. If the new maximum is a decrease in salary of one step or more, the personnel action will be considered a demotion. If the decrease is less than one step, the personnel action will be considered a lateral pay action, and the employee preserves his/her classified rights to the former classification.

When an employee in the classified service is demoted as the result of a disciplinary action, the employee will be credited with time served in all the classifications that are higher than the classification to which the employee is being demoted. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary falls within the range of the new classification, the employee will be placed in the range with no change in salary. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary exceeds the maximum of the salary range of the new classification, the employee will be placed at the maximum of the salary range. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted due to failure of probation, the employee will be returned to the pay step in the prior classification from which he/she was promoted. Time served in the higher class will be credited toward his/her merit increase in the lower class. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted as the result of layoff/pipeline assistance, ADA placement, voluntary or administrative actions and the employee's rate of pay falls between pay steps in the lower classification, the employee will be placed on the next highest step, not to exceed longevity step 3 (L3). The anniversary date will not be changed.

An employee who accepts a demotion (voluntary or disciplinary) forfeits his/her seniority rights to the higher classification(s).

XV. DELEGATION OF AUTHORITY FOR PERSONNEL/COMPENSATION ITEMS

Delegated to Chiefs and/or their designees for their respective portfolios:

- Recruitments of Department Directors*
- Review of promotion and new hires of Division Directors from the Chief's respective portfolio*
- Employee Performance Reviews for direct reports
- Merit pay request (up to five percent) for Assistant Directors and above from the Chief's respective portfolio
- Requests for Classification Action for Assistant Directors and above
- Exemptions from the Classified Service
- Leave requests (Department Directors and Chief's immediate staff)

* In consultation with the Mayor

Delegated to Chief Administrative Officer:

- Employment discrimination complaints against Human Rights & Fair Employment Practices staff and/or senior management of the People and Internal Operations Department pursuant to Implementing Order 7-45
- Fiduciary oversight over benefit administration, benchmarking, and plan audits of employee benefit programs

Delegated to the Director of the Office of Management and Budget:

- Temporary Position Overages

Delegated to the Labor Relations Division Director, People and Internal Operations Department:

- Employee Protection Ordinance complaints/referrals to and from the Office of the Inspector General

XVI. TEMPORARY JOB CLASSIFICATIONS AND SALARY RANGES

The Mayor or the County Attorney may establish, assign and maintain appropriate job classifications, salary ranges, and pay supplements for classified service as well as exempt service positions as deemed operationally necessary on a temporary basis until such time as the appropriate Pay Plan Amendment is submitted to the Board of County Commissioners for adoption. These salary ranges shall be established to meet budgetary needs as determined by the Mayor or County Attorney, but in no event shall they exceed the ranges of similar existing classifications or pay grades contained in this Pay Plan.

XVII. RECLASSIFICATIONS OR CLASSIFICATION REVIEWS

A classification review is appropriate when a job classification:

- has gained significant new and/or additional duties and responsibilities;
- when recruitment for the position has not yielded suitable or qualified candidates;
- when the compensation level is not competitive with the market.

The People and Internal Operations Department, Office of Compensation and Job Analysis reviews all reclassification requests and makes a final determination after careful review, market studies, organization structure comparisons, and field audits as needed.

Actions resulting from Reclassifications:

- **Reclassification Granted**

Reclassifications are granted if the above criteria regarding additional duties is met. The employee is placed in a different classification with the new salary structure and is placed on probation status (if applicable) with a change in Pay Anniversary date.

- **Selective Adjustments**

When the classification is deemed to be non-competitive with the market or the internal organizational structure (internal equity), then the values of the steps are adjusted, and the incumbent's (step and salary) are adjusted accordingly; their status and Pay Anniversary dates remain unchanged.

- **Reclassification vs. Recruitment**

When a new classification is established, an open competitive recruitment must be initiated.

- **Classification Regrade**

When a classification is regraded (minimum and maximum of the salary range adjusted), the classification is adjusted, not the incumbent. The incumbent's salary is not automatically adjusted. All requests for salary adjustments as a result of a regrade must be accompanied by a justification memo and approved by the Mayor or the Mayor's designee, or the appropriate appointing authority for employees not within the Mayor's purview

Appeals:

If the reclassification request is denied, and the classification is in the classified service and in a bargaining unit, the employee or department may appeal the denial to the Director, People and Internal Operations Department (PIOD) within 14 calendar days of having received notice. Employees in classifications exempt from the classified service, that reside within a bargaining unit may appeal the denial to the Director, PIOD within 14 calendar days of having received notice. Non-bargaining unit employees in classifications exempt from the classified service are not entitled to appeal when a reclassification request is denied. Classification reviews are not conducted to upgrade or reward exemplary performance by any employee.

XVIII. EXECUTIVE AND EXEMPT PROFESSIONAL/MANAGERIAL PAY RANGES

The Mayor will establish and maintain appropriate pay grades for exempt professional/managerial and senior exempt executive employees. These employees may receive increases within the ranges indicated below on the basis of a performance review by the Mayor or the Mayor's designee. These ranges represent biweekly minimum and maximum compensation. Longevity pay step increments will not apply to these classifications.

XIX. PERFORMANCE-BASED BONUS FOR NON-BARGAINING UNIT EMPLOYEES

Non-bargaining unit employees may be eligible for a one-time, non-recurring, performance-based bonus. These bonuses do not change employees' base pay or Pay Anniversary date. Such bonus payments must be authorized by the Mayor, the Mayor's designee or the County Attorney.

XX. EXECUTIVE BENEFIT PROGRAM

Executive benefits may be provided to incumbents occupying positions deemed eligible by the Commissioners, County Attorney, Mayor and other elected officials, to participate in the County's Executive Benefit Program. Executive benefits, for employees who are not under the Mayor's purview, may be provided to eligible employees at the discretion of the appropriate appointing authority.

The Mayor or County Attorney may review this program periodically and implement any changes that are deemed appropriate to further the purpose of the program.

Below is a schedule of executive benefits paid on the employee's paycheck. For additional executive benefit information, eligibility and guidelines, please refer to the Miami-Dade County [Executive Benefits Handbook](#).

Benefit Description	Annual Amount			
	Executive Benefits Group 1 (E1)	Executive Benefits Group 2 (E2)	Executive Benefits Group 3 (E3)*	Executive Benefits Group C1**
Executive Benefit Allowance	\$10,000	\$8,500	\$7,500	\$19,605
Car Allowance	\$6,500	\$5,200	\$1,950	\$11,437
401A Contribution	\$1,500	\$0	\$0	\$70,508
Expense Allowance	\$0	\$0	\$0	\$43,940
Total Value of Benefits	\$18,000	\$13,700	\$9,450	\$145,490
*Executive Benefits Group EA: This group consists of executives who meet the criteria for Group 3 benefits, but who are designated to receive a benefits allowance of an amount less than \$7,500.				
*Executive Benefits Group EH: This group consists of executives who meet the eligibility criteria for Group 3 benefits, but who receive a car allowance only. They do not receive a benefits allowance.				
**Executive Benefits Group C1: Benefit plan designated for Miami-Dade County Commissioners. 401A contribution amount shall be reduced if required by law. The CPI adjustment is based on the U.S. Bureau of Labor Statistics Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach area – April 2025.				

XXI. EXEMPT CLASSIFICATIONS

Certain classifications have been designated as exempt from the classified service as set forth in Section 2-41 of the Code of Miami-Dade County, Florida.

XXII. WAGE ADJUSTMENTS & FLEX DOLLARS FOR NON-BARGAINING UNIT EMPLOYEES AND COUNTY OFFICERS

The following compensation and benefit changes for all non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview shall be implemented.

The proposed budget for FY 2025-2026 includes funding for the Mayor to authorize a Cost-of-Living Adjustment (COLA) for all non-bargaining unit employees under the Mayor's purview. The amount and effective date of the COLA is to be determined.

The determination of whether these changes shall be applied to employees who work in departments or offices that are not under the Mayor's purview or to other county officers shall be within the discretion of the appropriate authority.

(A) Retirement

In accordance with Florida Statute 121.055, those employees who occupy exempt executive level County positions, who are in the classifications of Chief (formerly Deputy Mayor), Department Director, Deputy Department Director, and Assistant Department Director are hereby designated to be in the Senior Management Service Class of the Florida Retirement System.

(B) Flex Dollars

The Mayor, at his/her discretion, may restore or suspend flex dollar benefits for non-bargaining unit, classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

The County will provide \$1,000 annually or \$38.46 biweekly in Flex Dollars to all County employees eligible for group health insurance.

Employees enrolled in the High Option HMO, Select Network HMO, Jackson First Medical Plans or equivalent Advantage Plans will receive an additional \$5 biweekly for total Flex Dollars of \$43.46 biweekly.

XXIII. LIVING WAGE - SECTION 2-8.9 OF THE CODE OF MIAMI-DADE COUNTY

On May 11, 1999, the Board of County Commissioners passed and adopted the Living Wage Ordinance. This established a Living Wage requirement for personnel hired pursuant to County service contracts and for County employees. The Living Wage to be paid by the County to its employees is not subject to the annual indexing and instead is subject to negotiation within the collective bargaining structure. For the purpose of administering the Living Wage, certain classifications will not be considered eligible. These classifications include those that only receive stipends; those whose funding is prescribed by grants; and those that solely provide on-the-job work experience (interns).

Living Wage for County contracts:

- \$17.94 per hour with qualifying health benefits valued at least \$3.97 per hour, otherwise \$21.91 per hour.

*Rates will go into effect October 1, 2025

XXIV. FEDERAL AND STATE MINIMUM WAGE

- Federal Minimum Wage: \$7.25 per hour – Effective July 24, 2009
- State Minimum Wage: \$14.00 per hour – Effective September 30, 2025

The People and Internal Operations Department is authorized to affect the necessary adjustments in compensation to ensure compliance with both the Federal Minimum Wage Law and the State Minimum Wage by paying whichever is greater.

XXV. U.S. DEPARTMENT OF LABOR – FAIR LABOR STANDARDS ACT (FLSA)

The People and Internal Operations Department will carefully monitor any changes to FLSA guidelines and advise departments as appropriate.

XXVI. PAY GRADE RANGES

(Table 1A) Mayoral Pay Grade Ranges (G00-G07) Applies to Bargaining Units E, G, K, M, and P

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly Annual		Biweekly Annual		Biweekly Annual	
G00	\$1,973.24	\$51,304.12	\$2,308.69	\$60,025.99	\$3,527.43	\$91,713.24
G01	\$2,314.68	\$60,181.68	\$2,708.18	\$70,412.73	\$3,865.85	\$100,512.09
G02	\$2,478.75	\$64,447.57	\$2,900.12	\$75,403.11	\$4,168.21	\$108,373.39
G03	\$2,654.59	\$69,019.46	\$3,105.90	\$80,753.45	\$4,499.33	\$116,982.47
G04	\$2,842.06	\$73,893.63	\$3,325.22	\$86,455.80	\$4,852.08	\$126,154.07
G05	\$3,041.28	\$79,073.22	\$3,558.32	\$92,516.41	\$5,233.62	\$136,074.01
G06	\$3,471.72	\$90,264.84	\$3,818.85	\$99,290.14	\$5,651.21	\$146,931.53
G07	\$3,727.23	\$96,907.88	\$4,099.96	\$106,598.84	\$6,111.91	\$158,909.56

Minimum pay rate for those employees hired on or after November 1, 1991*** Minimum pay rate for those employees hired prior to November 1, 1991**

(Table 2A) Mayoral Pay Grade Ranges – (G00-G19) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G00	\$1,953.69	\$50,795.85	\$2,285.83	\$59,431.63	\$3,492.51	\$90,805.22
G01	\$2,291.77	\$59,585.90	\$2,681.37	\$69,715.53	\$3,827.57	\$99,516.86
G02	\$2,454.21	\$63,809.46	\$2,871.41	\$74,656.76	\$4,126.94	\$107,300.31
G03	\$2,628.31	\$68,336.17	\$3,075.15	\$79,953.97	\$4,454.78	\$115,824.15
G04	\$2,802.90	\$72,875.49	\$3,292.31	\$85,600.12	\$4,804.04	\$124,905.08
G05	\$3,011.17	\$78,290.53	\$3,523.09	\$91,600.45	\$5,181.80	\$134,726.70
G06	\$3,437.35	\$89,371.02	\$3,781.05	\$98,307.24	\$5,595.27	\$145,476.99
G07	\$3,690.31	\$95,948.03	\$4,059.36	\$105,543.47	\$6,051.40	\$157,336.27
G08	\$3,968.04	\$103,169.15	\$4,364.84	\$113,485.87	\$6,550.30	\$170,307.68
G09	\$4,258.12	\$110,711.20	\$4,683.94	\$121,782.32	\$7,077.79	\$184,022.52
G10	\$4,585.15	\$119,213.85	\$5,043.67	\$131,135.50	\$7,676.54	\$199,590.00
G11	\$4,943.06	\$128,519.63	\$5,437.35	\$141,371.08	\$8,332.20	\$216,637.08
G12	\$5,325.71	\$138,468.40	\$5,858.32	\$152,316.34	\$9,044.98	\$235,169.37
G13	\$5,739.13	\$149,217.36	\$6,313.06	\$164,139.44	\$10,640.10	\$276,642.49
G16	\$8,426.58	\$219,090.96	\$9,312.31	\$242,119.98	\$14,470.94	\$376,244.44
G17	\$8,827.85	\$229,524.01	\$9,755.76	\$253,649.70	\$15,159.98	\$394,159.49
G19	\$4,078.73	\$106,046.93	\$5,436.64	\$141,352.61	\$6,794.55	\$176,658.29

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table 3A) Executive Salary Ranges

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
E01	\$5,739.13	\$149,217.47	\$6,313.06	\$164,139.45	\$16,242.21	\$422,297.37
E02	\$5,325.72	\$138,468.67	\$5,858.32	\$152,316.34	\$14,470.94	\$376,244.54
E03	\$4,943.06	\$128,519.63	\$5,437.37	\$141,371.62	\$12,840.37	\$333,849.66

(Table B) Non-Mayoral Pay Grade Ranges – (20-33) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G20	\$2,012.30	\$52,319.81	\$2,354.40	\$61,214.41	\$3,597.29	\$93,529.54
G21	\$2,360.53	\$61,373.87	\$2,761.80	\$71,806.82	\$3,942.40	\$102,502.33
G22	\$2,527.84	\$65,723.79	\$2,957.55	\$76,896.38	\$4,250.73	\$110,518.98
G23	\$2,707.16	\$70,386.14	\$3,167.40	\$82,352.52	\$4,588.40	\$119,298.47
G24	\$2,898.35	\$75,357.05	\$3,391.07	\$88,167.79	\$4,948.17	\$128,652.46
G25	\$3,101.51	\$80,639.13	\$3,628.78	\$94,348.35	\$5,337.25	\$138,768.60
G26	\$3,540.48	\$92,052.50	\$3,894.49	\$101,256.79	\$5,763.11	\$149,840.80
G27	\$3,801.01	\$98,826.36	\$4,181.14	\$108,709.76	\$6,232.94	\$162,056.34
G28	\$4,087.06	\$106,263.59	\$4,495.79	\$116,890.41	\$6,746.78	\$175,416.29
G29	\$4,385.86	\$114,032.27	\$4,824.44	\$125,435.55	\$7,290.13	\$189,543.33
G30	\$4,722.70	\$122,790.32	\$5,194.99	\$135,069.75	\$7,906.82	\$205,577.21
G31	\$5,091.35	\$132,375.20	\$5,600.48	\$145,612.41	\$8,582.15	\$223,135.82
G33	\$5,911.29	\$153,693.60	\$6,502.45	\$169,063.62	\$10,959.29	\$284,941.46

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table C) Sworn Pay Grade Ranges –Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G89	\$4,364.84	\$113,485.93	\$4,801.33	\$124,834.66	\$6,550.29	\$170,307.44
G95	\$4,585.15	\$119,213.80	\$5,037.56	\$130,976.47	\$7,077.75	\$184,021.55

(Table 1D) Clerical Salary Ranges – (A series) Applies to Bargaining Units G, K, and M

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
A01	\$1,433.70	\$37,276.15	\$1,703.26	\$44,284.75	\$2,659.85	\$69,156.14
A02	\$1,659.38	\$43,143.94	\$2,000.12	\$52,003.03	\$2,933.40	\$76,268.49
A03	\$1,823.77	\$47,418.08	\$2,196.48	\$57,108.47	\$3,219.56	\$83,708.46

(Table 2D) Clerical Salary Ranges – (A series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
A00	\$2,554.45	\$66,415.60	\$3,065.31	\$79,697.98	\$4,500.63	\$117,016.26
A01	\$1,419.52	\$36,907.47	\$1,686.40	\$43,846.27	\$2,633.52	\$68,471.41
A02	\$1,642.95	\$42,716.64	\$1,980.32	\$51,488.23	\$2,904.36	\$75,513.34
A03	\$1,805.72	\$46,948.73	\$2,174.73	\$56,543.10	\$3,187.68	\$82,879.71
A07	\$1,594.11	\$41,446.96	\$1,912.94	\$49,736.41	\$3,017.47	\$78,454.15

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table E) Clerical Salary Ranges – (D series)

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
D01	\$1,462.10	\$38,014.48	\$1,736.98	\$45,161.52	\$2,712.54	\$70,525.93
D02	\$1,692.25	\$43,998.47	\$2,039.73	\$53,032.97	\$2,991.50	\$77,779.03
D03	\$1,859.89	\$48,357.06	\$2,239.98	\$58,239.51	\$3,283.31	\$85,365.96
D04	\$1,762.61	\$45,827.92	\$2,433.72	\$63,276.76	\$4,346.16	\$113,000.10
D05	\$1,650.59	\$42,915.23	\$2,354.40	\$61,214.41	\$3,597.29	\$93,529.54
D06	\$1,762.61	\$45,827.81	\$3,159.22	\$82,139.62	\$4,555.77	\$118,450.08
D07	\$2,454.21	\$63,809.51	\$3,504.99	\$91,129.66	\$4,555.77	\$118,450.10

(Table F) Other Salary Ranges – (B series)

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
B01	\$2,813.93	\$73,162.05	\$3,292.31	\$85,600.07	\$4,804.04	\$124,905.12
B02	\$2,813.93	\$73,162.05	\$3,292.31	\$85,600.07	\$6,550.30	\$170,307.73

(Table 1G) Applies to Bargaining Unit E– (P series)

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
P03	\$2,985.14	\$77,613.75	\$3,788.83	\$98,509.69	\$4,822.16	\$125,376.17
P04	\$3,214.77	\$83,584.02	\$4,156.23	\$108,062.00	\$5,352.60	\$139,167.68

*Minimum pay rate for those employees hired on or after November 1, 1991

**Minimum pay rate for those employees hired prior to November 1, 1991

(Table 2G) Office of Inspector General/ County Attorney Ranges – (P series) – Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
P00	\$2,048.86	\$53,270.44	\$2,468.53	\$64,181.65	\$4,500.63	\$117,016.26

(Table H) Administrative Office of the Court Pay Grade Ranges – AOC (G01-G35)

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G01	\$1,311.27	\$34,093.08	\$1,543.80	\$40,138.92	\$2,175.84	\$56,571.79
G02	\$1,355.55	\$35,244.29	\$1,577.23	\$41,008.01	\$2,185.79	\$56,830.61
G03	\$1,361.21	\$35,391.46	\$1,642.95	\$42,716.64	\$2,396.95	\$62,320.74
G04	\$1,375.51	\$35,763.36	\$1,635.48	\$42,522.60	\$2,315.17	\$60,194.46
G05	\$1,419.52	\$36,907.47	\$1,686.40	\$43,846.27	\$2,633.52	\$68,471.41
G07	\$1,496.15	\$38,899.92	\$1,805.72	\$46,948.73	\$2,631.10	\$68,408.62
G10	\$1,640.76	\$42,659.82	\$2,014.37	\$52,373.51	\$2,991.08	\$77,768.03
G11	\$1,642.95	\$42,716.64	\$1,980.32	\$51,488.23	\$2,893.14	\$75,221.56
G12	\$1,722.32	\$44,780.41	\$2,071.55	\$53,860.25	\$3,035.88	\$78,932.87
G14	\$1,735.40	\$45,120.49	\$2,087.22	\$54,267.66	\$3,058.96	\$79,532.91
G15	\$1,805.72	\$46,948.73	\$2,174.73	\$56,543.10	\$3,187.68	\$82,879.71
G16	\$1,889.04	\$49,115.06	\$2,285.83	\$59,431.63	\$3,341.46	\$86,877.99
G18	\$1,953.69	\$50,795.85	\$2,285.83	\$59,431.63	\$3,492.51	\$90,805.22
G20	\$2,285.83	\$59,431.63	\$2,766.06	\$71,917.66	\$4,023.97	\$104,623.15
G21	\$2,291.77	\$59,585.90	\$2,639.34	\$68,622.80	\$3,827.57	\$99,516.86

G22	\$2,349.39	\$61,084.01	\$2,841.44	\$73,877.44	\$4,139.02	\$107,614.53
G25	\$2,628.31	\$68,336.17	\$3,075.15	\$79,953.97	\$4,454.78	\$115,824.15
G27	\$3,011.17	\$78,290.50	\$3,523.09	\$91,600.44	\$5,181.80	\$134,726.77
G28	\$3,437.35	\$89,371.04	\$3,781.04	\$98,307.12	\$5,595.27	\$145,476.89
G30	\$2,332.46	\$60,644.04	\$3,294.68	\$85,661.76	\$4,256.90	\$110,679.50
G31	\$1,496.16	\$38,900.04	\$1,765.46	\$45,902.08	\$2,422.02	\$62,972.62
G32	\$1,496.16	\$38,900.04	\$1,765.46	\$45,902.08	\$2,422.01	\$62,972.35
G33	\$4,585.15	\$119,213.80	\$6,130.85	\$159,401.99	\$7,676.53	\$199,589.90
G34	\$1,791.75	\$46,585.42	\$2,474.98	\$64,349.53	\$3,158.22	\$82,113.64
G35	\$2,262.37	\$58,821.73	\$2,737.14	\$71,165.71	\$4,000.48	\$104,012.45

*** Minimum pay rate for those employees hired on or after November 1, 1991**

**** Minimum pay rate for those employees hired prior to November 1, 1991**

(Table I) Information Technology Salary Ranges – (I series) Applies to Bargaining Units

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
GIA	\$2,853.14	\$74,181.67	\$3,421.20	\$88,951.11	\$4,916.43	\$127,827.10
GIB	\$1,726.01	\$44,876.16	\$2,034.08	\$52,886.05	\$2,887.16	\$75,066.15
GIC	\$1,569.24	\$40,800.33	\$1,881.93	\$48,930.11	\$2,739.65	\$71,230.96
GID	\$1,966.06	\$51,117.46	\$2,377.94	\$61,826.39	\$3,480.88	\$90,502.93
GIE	\$2,371.05	\$61,647.40	\$2,836.97	\$73,761.24	\$4,096.91	\$106,519.58
GIF	\$2,716.25	\$70,622.40	\$3,257.10	\$84,684.65	\$4,677.88	\$121,624.80
GIG	\$3,096.36	\$80,505.23	\$3,748.57	\$97,462.86	\$5,180.16	\$134,684.12
GIH	\$1,649.37	\$42,883.64	\$1,966.06	\$51,117.56	\$2,873.99	\$74,723.71
GII	\$2,267.12	\$58,945.19	\$2,716.24	\$70,622.34	\$3,419.96	\$88,918.97
GIJ	\$2,479.23	\$64,460.08	\$2,970.02	\$77,220.54	\$4,275.97	\$111,175.27
GIK	\$3,571.06	\$92,847.60	\$4,305.82	\$111,951.38	\$5,956.12	\$154,859.10
GIL	\$3,096.35	\$80,505.13	\$3,748.56	\$97,462.64	\$5,408.20	\$140,613.28
GIM	\$3,639.39	\$94,624.03	\$4,442.47	\$115,504.11	\$6,342.35	\$164,901.01
GIN	\$3,930.24	\$102,186.34	\$4,718.73	\$122,687.08	\$6,840.31	\$177,847.98
GIO	\$2,856.27	\$74,263.06	\$3,370.39	\$87,630.26	\$4,896.46	\$127,307.88
GIP	\$3,293.71	\$85,636.53	\$3,957.69	\$102,899.87	\$5,493.48	\$142,830.43
GIQ	\$4,103.39	\$106,688.05	\$5,558.43	\$144,519.17	\$7,013.48	\$182,350.55
GIS	\$2,968.28	\$77,175.32	\$3,591.73	\$93,384.98	\$4,516.44	\$117,427.50
GIT	\$2,527.37	\$65,711.66	\$3,443.18	\$89,522.75	\$4,358.99	\$113,333.85

GIU	\$2,689.35	\$69,923.09	\$3,224.86	\$83,846.37	\$4,631.56	\$120,420.58
GIV	\$2,637.13	\$68,565.44	\$3,162.24	\$82,218.11	\$4,541.64	\$118,082.61
GIW	\$3,006.15	\$78,159.81	\$3,639.39	\$94,624.22	\$5,029.27	\$130,760.89
GIX	\$1,946.59	\$50,611.40	\$2,354.40	\$61,214.47	\$3,446.42	\$89,606.88

(Table J) Information Technology Salary Ranges – (I series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
GIA	\$3,011.17	\$78,290.52	\$3,523.09	\$91,600.33	\$5,181.80	\$134,726.71
GIF	\$2,689.35	\$69,923.21	\$3,224.86	\$83,846.25	\$4,631.56	\$120,420.46
GII	\$2,244.68	\$58,361.68	\$2,689.35	\$69,923.21	\$3,386.10	\$88,038.56
GIJ	\$2,454.69	\$63,821.96	\$2,940.62	\$76,456.00	\$4,233.64	\$110,074.64
GIK	\$3,571.06	\$92,847.68	\$4,305.83	\$111,951.45	\$5,956.12	\$154,859.02
GIL	\$3,603.35	\$93,687.22	\$4,329.57	\$112,568.82	\$6,279.55	\$163,268.36
GIN	\$3,891.33	\$101,174.63	\$4,672.01	\$121,472.24	\$6,772.58	\$176,087.08
GIP	\$2,716.25	\$70,622.40	\$3,257.10	\$84,684.65	\$4,677.88	\$121,624.80
GIW	\$2,976.38	\$77,385.90	\$3,603.35	\$93,687.22	\$4,979.48	\$129,466.50

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

XXVII. PAY ADJUSTMENTS (ONE TIME, NON-RECURRING)

One-time non-recurring adjustments are not considered part of an employee's base or adjusted pay.		
TITLE	DESCRIPTION	EARNINGS CODE
Fire Life Safety Plans Review	Employees in the Fire Plans Processor classification or other classifications as determined by the Fire Chief, Miami-Dade Fire Rescue Department and the People and Internal Operations Department, who wish to work on the Life Safety Plans review process "Plus Time and Optional Plan Review Project", will be assigned to review a work bundle of plans outside scheduled work hours. The employees will be required to complete the work bundle outside of the required work schedule. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of \$55.00 per work bundle, not to exceed a total of \$2,000.	FLS
Notice of Acceptance Review Process	Employees in the Product Control Examiner, Senior Product Control Examiner, or related classifications as determined by the Director, Permitting, Environmental Regulatory Affairs and reviewed by the People and Internal Operations Department, will become eligible for this money adjustment, effective the beginning of the next pay period following receipt of all required documentation by the People and Internal Operations Department, who wish to work on product approval application for issuance of Notice of Application (NOA) on Expedited Review, will be assigned a work file unit to review and process outside scheduled work hours. Completion of the assigned work file unit will entitle the employee to a money adjustment of \$75 per file unit, not to exceed \$2,400 per pay period. These employees will be required to complete their work file units outside of the required work schedule on Friday after the close of business through Sunday prior to the beginning of work on Monday. This compensation shall not be considered as part of the employee's base pay.	NAR
Optional Plans Review Program	Employees in the classifications of Building Plans Processor, Electrical Plans Processor, Mechanical Plans Processor, Plumbing Plans Processor, Structural Plans Processor, RER Senior Code Officer, Engineer 1, Engineer 2, Engineer 3, Biologist 1, Biologist 2 or a related classification, as determined by the Director, Building Department, who wish to work in the Optional Plan Review Program will be assigned a work unit of plans for review. The employee will be required to complete the work unit outside of the employee's required work schedule. The work unit must be completed within one workday, Monday through Friday or prior to the beginning of the workday on Monday if the work is assigned for the weekend. Completion of work units will entitle the employee to a money adjustment of a minimum of \$40 to a maximum of \$2,000 biweekly.	OPR
Structural Plans Review Process (Plus Time Project)	Employees in the Structural Plans Processor classification or related classifications, as determined by the Director, Permitting, Environmental Regulatory Affairs, who wish to work on the Structural Plans Review Process "PLUS TIME PROJECT" will be assigned a work package which requires approximately eight (8) hours of work. This employee will be required to complete the package outside of the required work schedule on Friday, after the close of business, through Sunday prior to the beginning of the workday on Monday. All work must be completed within one pay period. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of \$325 for one work package or \$650 for two work packages.	PTP

XXVIII. PAY PLAN GUIDE

Pay Plan Guide for Employees Hired Prior to November 1, 1991

Step 4	Trainee rate. This step shall not be considered as part of the base pay range for that classification.
Steps 5 through 7	Pay rates for a three (3) salary range
Steps 8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Steps 5 through 10	Pay rates for a six (6) salary range
Steps 11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the pay range for that classification.

Pay Plan Guide for Employees Hired On or After November 1, 1991 Unless Otherwise Specified In a Collective Bargaining Agreement

Steps 1 through 7	Pay rates for a three (3) salary range
Steps 8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Steps 1 through 10	Pay rates for a six (6) salary range
Steps 11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rate for employees hired on or after November 1, 1991. The trainee rate is calculated by reducing step one by an amount equivalent to the percentage difference between pay steps 4 and 5 of the subject classification.

Pay Plan Guide for Employees Covered Under the TWU Collective Bargaining Agreement
Employees Hired Prior to October 14, 1986

Step 4	Trainee Rate
Steps 5 through 9	Five (5) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for a five (5) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Employees Hired on or After October 14, 1986 - October 12, 1992

Step 1	Trainee Rate
Steps 2 through 9	Eight (8) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Employees Hired On or After October 13, 1992

Steps 1 through 9	Eight (8) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rate. The trainee rate is calculated by reducing pay step 1 by an amount equivalent to the percentage difference between pay steps 1 and 2 of the subject classification.

DTPW Revenue Collectors (8042) Hired Prior to October 13, 1992

Step 4	Trainee Rate
Steps 5 through 10	Pay Rates for a six (6) salary range
Step 11,12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Steps 1 through 10 Pay Rates for a six (6) salary range

Steps 11, 12, 13
(L1, L2, L3) Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Trainee Rate Trainee rates for employees hired on or after October 13, 1992. The trainee rate is calculated by reducing step 1 by an amount equivalent to the percentage difference between pay steps 4 and 5 of the subject classification.

XXIX. TRAINEE RATE FOR TWU BARGAINING UNIT EMPLOYEES HIRED ON OR AFTER OCTOBER 13, 1992

9243	DTPW Facilities Equipment Technician	\$24.52
9244	DTPW Revenue Collector	\$17.27
9245	Bus Operator	\$20.16
9246	Guideway Inspection Specialist	\$24.78
9251	Track Repairer	\$19.10
9253	Track Equipment Operator	\$24.78
9256	Train Operator	\$20.16
9257	Metromover Technician	\$24.50

The People and Internal Operations Department may establish additional classifications with trainee rates of pay as deemed necessary.

Memorandum



Date: July 3, 2024

To: Department Directors

From: Melanie McLean, Interim Director
Human Resources Department *Melanie McLean*

Subject: Bi-weekly Pay Periods and County Holidays – 2025

Below is a list of pay period dates and paydays for 2025. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon approval and completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	Pay Period Ending	Payday
1	12/23/2024	12/30/2024	1/5/2025	1/10/2025
2	1/6/2025	1/13/2025	1/19/2025	1/24/2025
3	1/20/2025	1/27/2025	2/2/2025	2/7/2025
4	2/3/2025	2/10/2025	2/16/2025	2/21/2025
5	2/17/2025	2/24/2025	3/2/2025	3/7/2025
6	3/3/2025	3/10/2025	3/16/2025	3/21/2025
7	3/17/2025	3/24/2025	3/30/2025	4/4/2025
8	3/31/2025	4/7/2025	4/13/2025	4/18/2025
9	4/14/2025	4/21/2025	4/27/2025	5/2/2025
10	4/28/2025	5/5/2025	5/11/2025	5/16/2025
11	5/12/2025	5/19/2025	5/25/2025	5/30/2025
12	5/26/2025	6/2/2025	6/8/2025	6/13/2025
13	6/9/2025	6/16/2025	6/22/2025	6/27/2025
14	6/23/2025	6/30/2025	7/6/2025	7/11/2025
15	7/7/2025	7/14/2025	7/20/2025	7/25/2025
16	7/21/2025	7/28/2025	8/3/2025	8/8/2025
17	8/4/2025	8/11/2025	8/17/2025	8/22/2025
18	8/18/2025	8/25/2025	8/31/2025	9/5/2025
19	9/1/2025	9/8/2025	9/14/2025	9/19/2025
20	9/15/2025	9/22/2025	9/28/2025	10/3/2025
21	9/29/2025	10/6/2025	10/12/2025	10/17/2025
22	10/13/2025	10/20/2025	10/26/2025	10/31/2025
23	10/27/2025	11/3/2025	11/9/2025	11/14/2025
24	11/10/2025	11/17/2025	11/23/2025	11/26/2025 (Wednesday)
25	11/24/2025	12/1/2025	12/7/2025	12/12/2025
26	12/8/2025	12/15/2025	12/21/2025	12/26/2025

The following are the County holidays for 2025:

	Holiday	Date
1	New Year's Day	Wednesday, January 1, 2025
2	Martin Luther King's Birthday	Monday, January 20, 2025
3	President's Day	Monday, February 17, 2025
4	Law Enforcement Appreciation Day*	Friday, May 9, 2025
5	Memorial Day	Monday, May 26, 2025
6	Juneteenth Day	Thursday, June 19, 2025
7	Independence Day	Friday, July 4, 2025
8	Labor Day	Monday, September 1, 2025
9	Columbus Day	Monday, October 13, 2025
10	Veteran's Day	Tuesday, November 11, 2025
11	Thanksgiving Day	Thursday, November 27, 2025
12	Friday after Thanksgiving	Friday, November 28, 2025
13	Christmas Day	Thursday, December 25, 2025
14	Employee's Birthday	
15	(3) Floating Holidays*	

*Holiday benefits are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

- c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
Human Resources Staff
Union Presidents

Memorandum



Date: July 28, 2025

To: Department Directors

From: Raymond Hall, Director
People and Internal Operations Department

Subject: Bi-weekly Pay Periods and County Holidays – 2026

Below is a list of pay period dates and paydays for 2026. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	Pay Period Ending	Payday
1	12/22/2025	12/29/2025	1/4/2026	1/9/2026
2	1/5/2026	1/12/2026	1/18/2026	1/23/2026
3	1/19/2026	1/26/2026	2/1/2026	2/6/2026
4	2/2/2026	2/9/2026	2/15/2026	2/20/2026
5	2/16/2026	2/23/2026	3/1/2026	3/6/2026
6	3/2/2026	3/9/2026	3/15/2026	3/20/2026
7	3/16/2026	3/23/2026	3/29/2026	4/3/2026
8	3/30/2026	4/6/2026	4/12/2026	4/17/2026
9	4/13/2026	4/20/2026	4/26/2026	5/1/2026
10	4/27/2026	5/4/2026	5/10/2026	5/15/2026
11	5/11/2026	5/18/2026	5/24/2026	5/29/2026
12	5/25/2026	6/1/2026	6/7/2026	6/12/2026
13	6/8/2026	6/15/2026	6/21/2026	6/26/2026
14	6/22/2026	6/29/2026	7/5/2026	7/10/2026
15	7/6/2026	7/13/2026	7/19/2026	7/24/2026
16	7/20/2026	7/27/2026	8/2/2026	8/7/2026
17	8/3/2026	8/10/2026	8/16/2026	8/21/2026
18	8/17/2026	8/24/2026	8/30/2026	9/4/2026
19	8/31/2026	9/7/2026	9/13/2026	9/18/2026
20	9/14/2026	9/21/2026	9/27/2026	10/2/2026
21	9/28/2026	10/5/2026	10/11/2026	10/16/2026
22	10/12/2026	10/19/2026	10/25/2026	10/30/2026
23	10/26/2026	11/2/2026	11/8/2026	11/13/2026
24	11/9/2026	11/16/2026	11/22/2026	11/25/2026 (Wednesday)
25	11/23/2026	11/30/2026	12/6/2026	12/11/2026
26	12/7/2026	12/14/2026	12/20/2026	12/24/2026

The following are the County holidays for 2026:

	Holiday	Date
1	New Year's Day	Thursday, January 1, 2026
2	Martin Luther King's Birthday	Monday, January 19, 2026
3	President's Day	Monday, February 16, 2026
4	Law Enforcement Appreciation Day*	Friday, May 8, 2026
5	Memorial Day	Monday, May 25, 2026
6	Juneteenth Day	Friday, June 19, 2026
7	Independence Day (Observed)	Friday, July 3, 2026
8	Labor Day	Monday, September 7, 2026
9	Columbus Day	Monday, October 12, 2026
10	Veteran's Day	Wednesday, November 11, 2026
11	Thanksgiving Day	Thursday, November 26, 2026
12	Friday after Thanksgiving	Friday, November 27, 2026
13	Christmas Day	Friday, December 25, 2026
14	Employee's Birthday	
15	(3) Floating Holidays*	

*Holiday benefits are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

- c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
PIOD All Staff
Union Presidents

XXXII. COMPONENTS OF PAY

The Mayor, at his/her discretion, may change or eliminate any pay supplement designated for non-bargaining unit classified and exempt employees under his/her purview.

Pay supplements are provided for employees as described in Section A (page 39) after approval by the Department Director and the People and Internal Operations Department or as otherwise designated. It is the responsibility of the concerned department to monitor employees' eligibility for salary supplements. Unless otherwise specified by the terms of a collective bargaining agreement, employees will become eligible for salary supplements effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

Eligible employees in a classification assigned to a pay grade or non-step salary range may receive a pay supplement. Pay supplements are additional components of pay which are added to an employee's base pay. The types of pay supplements may be in the form of a step-based increase, percent or flat biweekly dollar amount. The calculation of base pay plus supplements is defined as the employee's Adjusted Rate. The adjusted hourly rate is the rate used to pay all regular and overtime hours.

(A) Components of Pay in Alphabetical Order (*Indicates pay supplements for which no employees are currently receiving)

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Acting Rank Police	Any employee who is officially designated by the appropriate departmental authority to act in a rank higher than his permanent rank and actually performs said duties shall receive a one-step increase provided the tenure of service in the acting rank is a minimum of one (1) normal workday.	1 Step	ACTRK (15)								X			
Air Rescue Fire	Fire personnel assigned full-time duties on "Air Rescue" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	AIRRS (0N)							X				X
Air Truck Fire	Fire personnel assigned full-time duties on "air truck" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	AIRTRK (0K)							X				
Aircraft Tech FAA Airframe Cert	Employees in the Aircraft Technician classification and Aircraft Technician Supervisor classifications, who possess and maintain current an FAA Airframe Certificate, will receive the equivalent of one (1) pay step.	1 Step	ATAFC (1L)				X		X					
Aircraft Tech Power Plant Cert	Employees in the Aircraft Technician classification and Aircraft Technician Supervisor classifications, who possess and maintain current a Power Plant Mechanic Certificate, will receive the equivalent of one (1) pay step.	1 Step	ATPPC (1K)				X		X					
Airfield Proficiency Allowance	Full-time Aviation Department maintenance employees, who have completed 13 pay periods in classifications listed in Appendix I, are eligible to receive an Airfield Operating Area Proficiency Allowance equivalent to two (2) pay steps.	2 Step	AIRFLD (23)		X				X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Airport Attendant Auxiliary Airport	Aviation Department employees in the classification of Airport Attendant, who are assigned by the Department to an auxiliary airport, may be eligible to receive the equivalent of one (1) pay step. This pay allowance replaces the leadworker supplement previously received by these employees. In no event shall an employee be eligible for both pay supplements.	1 Step	INACTIVE * (0Y)		X									
Airport Certified Fire Rescue & Fire Department Certified	Firefighting personnel, who are Certified Fire Rescue and Miami-Dade Fire Rescue Department certified and assigned to Airport units, shall receive a five percent (5%) pay supplement.	Percent	AIRPY (85)							X				
Airport Operations Service Excellence	Full-time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification in the classifications of Airport Operations Specialist (005205), Airport Operations Agent (005204), Airport Operation Senior Agent (005203) in Terminal Operations and Credentialing who obtain a Service Excellence Certification will receive a two (2) pay step increase bi-weekly.	2 Step	SRVEXO		X									
American Society of Sports Medicine, Certified Exercise Physiologist Certification	Employees in the People and Internal Operations Department (PIOD) in the classification of Wellness Program Administrator (000640) who obtain and maintain current the American Society of Sports Medicine, Certified Exercise Physiologist Certification (ACSM-CEP) may be eligible to receive a 5 % pay supplement.	Percent	ACMS											X
Animal Services Department	Full time bargaining unit employees in the Animal Services Department in the classifications of ASD Care Specialist, Animal Care Specialist Coordinator, Animal Care Specialist Assistant Coordinator, Animal Services Rescue Coordinator, ASD Customer Clerk, ASD Customer Service Supervisor 1, ASD Shelter Program Manager, ASD Shelter Clerk (Receiving Clerk), Manager ASD Shelter Program, ASD Facilities Manager, Veterinarian Technician, ASD Adoption Clerk, ASD Transport Operator, ASD Transport Specialist, ASD Enrichment Specialist, Veterinary Assistant, ASD Disposal Technician, Maintenance Mechanic, Maintenance Technician, Administrative Officer 3 (Clinical Administrator), ASD Outreach Specialist, Information Officer, and	Percent	ANMLSD (AS)				X	X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Social Media Specialist, shall receive a five percent (5%) pay supplement.													
ASE 1 Master Truck Equipment Tech.	Employees who are performing automotive mechanic related duties and their direct supervisors who attain and maintain current the Master Truck Equipment Technician Automotive Service Excellence (ASE) certification may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46.	Flat Rate	MSTREQ (5I)	X			X	X	X					
ASE 2 Automotive	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of eight (8) Automotive Service Excellence (ASE) certifications in the Automotive specialty or become an ASE certified Master Automobile Technician may be eligible to receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for ASE Supplement 5H.	Flat Rate	ASE8CT (5J)	X	X		X	X	X					
ASE Automotive Certifications (4)	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4AT (5H)	X	X		X	X	X				X	
ASE Automotive Certifications (4) Bus Maintenance Technician	Employees in the classification of Bus Maintenance Technician (8006), who are performing automotive mechanic related duties attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty shall receive \$1,500 per year to be paid in biweekly installments. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4AB										X	
ASE Certifications Heavy Truck (4)	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the heavy truck specialty, may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46.	Flat Rate	ASE4HT (5P)		X		X	X	X				X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Payment will be made following the fourth (4 th) ASE obtained.													
ASE Certifications Heavy Truck (4) Bus Maintenance Technician	Employees in the classification of Bus Maintenance Technician (8006), who are performing automotive mechanic related duties attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty shall receive \$1,500 per year to be paid in biweekly installments. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4HB										X	
ASE Collision Repair & Refinish (3)	Full-time Bus Body Technicians, their direct supervisors, and DTPW Operation/Maintenance Instructors, who attain and maintain current three (3) valid Automotive Service Excellence (ASE) certifications in the Collision Repair and Refinish "B-series" specialty may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment will be made following the third (3 rd) valid ASE certificate obtained.	Flat Rate	INACTIVE * (5T)						X				X	
ASE Collision Repair & Refinish (4)	Full-time Bus Body Technicians, their direct supervisors, and DTPW Operation/Maintenance Instructors who attain and maintain current four (4) valid Automotive Service Excellence (ASE) certifications in the Collision Repair and Refinish "B-series" specialty may be eligible to receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for the ASE Pay Supplement, Collision Repair and Refinish, 3 Certifications.	Flat Rate	ASE4 (5S)					X	X				X	
ASE Heavy Truck Certifications (7)	Employees who are performing automotive mechanic related duties who attain and maintain current a minimum of seven (7) Automotive Service Excellence (ASE) certifications in the Heavy Truck specialty or become an ASE Certified Master Heavy Truck Technician may be eligible to receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for ASE Supplement 5P.	Flat Rate	ASE7HT (5K)	X	X		X	X	X				X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Assistant Training Officer	Correctional Officers, Corporal and Sergeants designated as Assistant Training Officers will receive the equivalent of two (2) pay steps.	2 Step	TRNOFC (03)								X			
Associate in Risk Management Certification	Employees in the Risk Management Casualty and Property Insurance Manager and Risk Management Specialist classifications, who possess and maintain the Associate in Risk Management (ARM) certification, may be eligible to receive a pay supplement equivalent to one (1) pay step.	1 Step	ASRMC					X						X
Automotive Trades Allowance	Automotive maintenance journeymen with permanent status in classifications designated in the Collective Bargaining Agreement (For AFSCME 1542 please refer to Article 65 of the contract - employees whose pay rates are over maximum will receive a trades allowance amounting to a gross payment of \$20 biweekly.) & (For AFSCME 199 please refer to Article 45 of the contract) will receive a Trades Allowance of \$20.00 biweekly.	Flat Rate	AUTOTA (61)		X		X							
Beach Special Operations	Full-time bargaining unit employees in the MDRF Department in the classification of MDRF Lifeguard 2, and Beach Safety Manager assigned to the Special Operations Division shall be paid five percent (5%) above their regular rate of pay.	Percent	BCH%						X					
Body Camera Worn	PBA bargaining unit members assigned full time to the Body-Worn Camera Unit shall receive one (1) pay step.	1 Step	BDYCAM								X	X		
Boot Camp	Correctional Officers, Corporals, Sergeants and Lieutenants who are designated as Certified drill instructors and assigned by the Department to the Corrections and Rehabilitation Boot Camp will be eligible to receive a (1) pay step supplement.	1 Step	BTCMP (00)								X	X		
Building Management - Med Ex	Full-time bargaining unit employees in the Internal Services Department in the classification of Building Manager assigned to the Medical Examiner's Office shall receive a one (1) pay step supplement.	1 Step	BMME						X					
Cadastral & Sr. Cadastral Tech	Employees in the Cadastral Technician, Senior Cadastral Technician classifications as well as employees in other classifications, who possess and maintain a current certification for the Cadastral Mapping Specialist (CMS) or Certified Cadastral	1 Step	INACTIVE * (1M)		X		X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	of Florida (CCF) from the International Association of Assessing Officers (IAAO), may be eligible to receive the equivalent of one (1) pay step.													
Career Development	Law enforcement personnel, who meet the requirements as defined in Section 943.22 (1) (b), Florida Statutes, employed prior to June 30, 1972, shall receive \$9.23 biweekly for each 80 hours training unit successfully completed under the Police Standards Council certified and established Career Development Programs.	Flat Rate	CRDV1 (50) CRDV6 (51) CRDV2 (55) CRDV3 (56) CRDV4 (57) CRDV5 (58) INACTIVE * * CDEVMX (60)								X	X		
Certified Addiction Professional (CBAPF)	Employees in the Mental Health Services Manager, Social Worker 1, Social Worker 2, Victim Crime Action Specialist 1, Victim Crime Act Specialist 2, Social Services Administrator, Rehabilitative Services Supervisor, Clinical Psychologist 1, Clinical Psychologist 2, Clinical Psychologist 3, Mental Health Assessment Specialist, Director Rehabilitative Services Division, Juvenile Assessment Supervisor, Juvenile Assessment Counselor, Juvenile Assessment Counselor Supervisor 2, Manager, JSD Care, Custody & Diversion and JSD Engagement & Outreach Supervisor classifications, as well as individuals in the Employee Wellness Counselor classification, who are required by either the Community Action and Human Services Department or the Corrections and Rehabilitation Department to authorize treatment plans may be eligible to receive the equivalent of one (1) pay step. Eligible employees must be licensed by the State of Florida, pursuant to Chapter 490 or 491, as a Psychologist, Clinical Social Worker, Mental Health Counselor, or Marriage and Family Therapist or must be certified by the Certification Board for Addiction	1 Step	HSCERT (20)					X	X					X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Professionals of Florida as a Certified Addiction Professional.													
Certified Compensation Professional	Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Compensation Professional certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1F)					X						X
Certified Employee Benefit Specialist	Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Employee Benefit Specialist certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (17)					X						X
Certified Fraud Examiner	Employees in the Special Projects Administrator 1 (Commercial Operations Section, MDAD) and Special Projects Administrator 2 (Commercial Operations Section, MDAD), as well as employees in the BCC Senior Auditor classification or other auditor title classifications in the County service, who obtain and maintain a current Certified Fraud Examiner Certification from the Association of Certified Fraud Examiners (ACFE) or other comparable organizations may be eligible to receive 5%.	Percent	CFEC											X
Certified Information Systems Auditor	Employees in the Associate Auditor, Senior Auditor, Audit Supervisor, Audit Manager, EDP Associate Auditor, and EDP Audit Manager classifications, who possess and maintain a current Certified Information Systems Auditor (CISA) certification may be eligible to receive a 5% pay supplement. Employees will only be entitled to receive a single 5% pay supplement, for maintaining one or more of the following certifications in active status: Certified Public Accountant (CPA), Certified Internal Auditor (CIA) or Certified Information Systems Auditor (CISA).	Percent	CISA											X
Certified Internal Auditor	Employees in the BCC Associate Auditor, BCC Senior Auditor and the BCC Audit Manager classifications, who possess and maintain a current valid license for Certified Internal Auditor (CIA) may be eligible to receive a 5% supplemental increase. This supplement is mutually exclusive with the CPA supplement.	Percent	CIA (8Q)											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Certified Professional Secretary	Employees in clerical classifications who possess current certification as a Certified Professional Secretary (CPS) may be eligible to receive the equivalent of one (1) pay step.	1 Step	CRTPSC (19)	X	X		X		X					X
Certified Public Accountant	Employees in accounting classifications listed in Appendix B, who obtain and maintain current a valid license from the State of Florida as a Certified Public Accountant (CPA) may be eligible to receive the equivalent of one (1) pay step.	1 Step	CPA (10)		X			X	X					X
Certified Rehabilitation Counselor Certification	Employees, who obtain and maintain current the Certified Rehabilitation Counselor Certification (CRCC) and who are assigned to work with disabled individuals or with disability issues may be eligible to receive the equivalent of one (1) pay step. Employees will not be eligible for multiple Certified Rehabilitation Counselor Certification supplements.	1 Step	INACTIVE * (RC)					X	X					
Firefighting Personnel - COMM Division	Firefighting personnel who are assigned full time duties in the Communications Division shall be paid at a rate one (1) step above their regular rate of pay, except employees at the maximum step of the pay range shall receive 5% above their regular rate.	1 Step	CHFRA (ZN)							X				
CNG-Fuel System Inspector	DTPW Operations/Maintenance Instructors, DTPW Mechanic Shop Supervisors, DTPW Operations/Maintenance Training Supervisors, and DTPW Field Test Engineer who become CNG Fuel System Inspectors will be eligible to receive a one (1) pay step increase.	1 Step	CNGISP (FI)					X	X					
Code Enforcement (FACE)	Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources listed in Appendix J in the Code Compliance Division, Office of Consumer Protection Division or the Consumer and Neighborhood Protection Division are eligible for pay supplement(s) based on various levels of certification with the Florida Association of Code Enforcement ("FACE") and the requirements in Appendix J.	Percent	CEL1(CO) CEL2 (C2) CEL3 (C3) CEL4 (C7)				X	X	X					X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Code Compliance Code Enforcement	Full-time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications of RER Support Specialist, RER Contractor Licensing Investigator, RER Compliance Officer, Consumer Protection Enforcement Officer, Motor Vehicle Repair Enforcement Officer, RER Building Code Compliance Officer 1, and Building Trade Section Supervisor while assigned in the Code Compliance or Consumer Protection Division, shall receive a ten (10%) percent supplement for direct field neighborhood, building, building trade and licensed contractor code enforcement or direct field building trade compliance services. Employees receiving this supplement shall not be eligible to receive a five (5%) percent supplement for Neighborhood Compliance (NCMPH).	Percent	CPDCC				X							X
Code Compliance Division Inspectors	Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications of Roofing Inspector, Plumbing Inspector, Mechanical Inspector, Electrical Inspector, Building Inspector, Building Trade Section Supervisor, and Building Field Unit Supervisor while assigned in the Code Compliance Division or Consumer and Neighborhood Protection Division shall receive a fifteen (15%) percent supplement for direct build building trade code enforcement.	Percent	CDIVIN (CD)				X		X					X
Compressed Natural Gas (CNG) Certification	Bus Maintenance Technicians and Body Shop Technicians who obtain their CNG certificates shall receive a five percent (5%) pay supplement	Percent	CNGASC (CN)										X	
Competency Milestone	Employees in classifications (Dispatcher/Supervisors, Complaint Officers/Supervisors and Communication Coordinators) may be eligible to receive a 16% competency pay supplement.	Percent	COMP2 (8S)							X	X			
Contaminated Areas	Internal Services Department employees in the classifications of Plumber, Carpenter, Electrician, and Refrigeration AC Mechanic shall receive a \$50 biweekly supplement while performing duties in highly contaminated areas.	Flat Rate	CONTAR (CA)				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Corrections Technician IRB/CSB	Full time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the classification of Correction Technician (CT) assigned to Intake Release Bureau (IRB) and the Court Services Bureau (CSB), shall receive one (1) pay step supplement.	1 Step	CTTCH				X							
Correction Trade	Corrections and Rehabilitation Department employees in trade classifications listed in Appendix E, who are designated by the Department to work in the jail facilities, may be eligible to receive the equivalent of two (2) pay steps.	2 Step	CRTRD (Z2)				X							
Corrections and Rehabilitation Department	Full time bargaining unit employees in the Miami Dade Corrections and Rehabilitation Department in the classifications of Corrections Technician, Correctional Commissary Specialist, Corrections Cook 1, Correctional Inmate Services Technician, Pre-Trial Service Technician, Correctional Supply Specialist, Correctional Property Custodian, Corrections Fire Inspector Specialist, Correctional Aid, Maintenance Mechanic, Plumber, Maintenance Technician, Welder, AC Mechanic, Electrician, Electronic Elect Equipment Technician 2, Plasterer, Food Service Worker, Custodial Worker, Custodial Worker 2 shall receive a \$100 bi-weekly pay supplement.	Flat Rate	CR100B				X							
Corrections Fire Inspector 2 Certification	Full-time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the classification of Corrections Fire Inspector Specialist, who have attained and maintain State of Florida Fire Inspector 2 Certification, shall receive a one (1) pay step increase above their regular rate of pay.	1 Step	FRINS2				X							
Correctional Emergency Response Team	Corrections and Rehabilitation Department employees in the classifications of Correctional Officers, Correctional Corporals, Correctional Sergeants, and Correctional Lieutenants who are active members of an Emergency Response Team shall receive an additional five percent (5%) pay supplement.	Percent	EMERSP								X	X		
Correctional LT, Police Captain	Correctional Lieutenants assigned to normal and regular supervisory duties, shall receive \$300.00 biweekly.	Flat Rate	PSSUPP (46)									X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Correctional Maintenance Supervisor	Corrections and Rehabilitation Department employees in trade supervisory classifications listed in Appendix F, who are designated by the Department to work in the jail facilities, may be eligible to receive the equivalent of two (2) pay steps.	2 Step	COMNSP (Z3)						X					
Correctional Officer as Recreational Officer	Correctional Officers and Correctional Corporals who are designated by the Department to function as Recreation Officers or Counselor/Case Managers, may be eligible to receive the equivalent of one (1) pay step increase.	1 Step	CRREC (Z1)					X			X			
Dispatchers Associate Degree	Fire Rescue Dispatchers and Fire Rescue Dispatcher Supervisors who receive an Associate or higher degree in Emergency Management, Emergency Medical Services or Computer Science shall receive a one-step pay increase.	1 Step	DISPAD (AD)							X				
DTPW MOT	Full-time bargaining unit employees in the Department of Transportation and Public Works who obtain a MOT Advanced Certificate above the one required for their classification, shall receive a one and a one half percent (1.5%) pay supplement. List of certifications: Journeyman License, Fiber Optic, IMSA Level 2, IMSA 3, Electronic Certificate, Bachelor's Degree	Percent	TPMOT				X							
DTPW PTRD Enforcement Officer & Roadway Lighting Inspector	Full bargaining unit employees in the Department of Transportation and Public Works in the classification of PTRD Enforcement Officer and Roadway Lighting Inspector shall receive a one hundred (\$100) bi-weekly pay supplement.	Percent	TPPAY (TP)				X							
DTPW Traffic Control	Full time bargaining unit employees in the Department of Transportation and Public Works in the classifications of DTPW Traffic Signal Construction Inspector, Traffic Analyst 2, Traffic Control Systems Specialist, Traffic Maintenance Repairer, Traffic Signal Technician 1, Traffic Signal Technician 2, Welder and Sign Painter shall receive a five (5%) pay supplement.	Percent	TRFCTL (TC)				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Educational Incentive Pay	Law enforcement personnel who meet the requirements defined in Sections 943.22 (1) (b), and (2) (c), Florida Statutes, with a "Bachelor's degree", will receive \$36.93 biweekly or the equivalent of one (1) pay step, whichever is greater. Firefighting personnel, who receive an Associate Degree or higher in Fire Science Technology, Emergency Medical Service, or Fire Administration, or any equivalent program approved in advance by the Miami-Dade Fire Rescue Department and People and Internal Operations Department, shall receive a one (1) step pay increase. Employees exempt from the classified service who are currently receiving the one (1) step supplement for a Bachelor's degree and exempt employees whose classification maximum pay rate is less than the maximum pay rate for Police Captain shall receive \$36.93 biweekly or the equivalent of one (1) pay step, whichever is greater.	1 Step	EDINCP (06)							X	X	X		
EMD Medical Dispatcher Certification	Employees in the EMD Quality Assurance Specialist 1 and EMD Quality Assurance Specialist 2 classifications, who are certified as an Emergency Medical Dispatcher (EMD) through the National Academy of Emergency Medical Dispatch, will receive the equivalent of one (1) pay step. This pay supplement will replace the Leadworker designation previously received by these employees.	1 Step	FRDISP (98)					X	X					X
Emergency Vehicle Technician Level 1	Employees who service and maintain fire apparatus and their direct supervisors, who attain and maintain current a Level 1 Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$500 per year to be paid in biweekly installments of \$19.23.	Flat Rate	L1EMR (5L)		X		X		X					
Emergency Vehicle Technician Level 2	Employees assigned to the Fire Department, who service and maintain fire apparatus and their direct supervisors, who attain and maintain current a Level 2 Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment for	Flat Rate	L2EMR (5M)				X		X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	the aforementioned incorporates payment for EVT Pay Supplement 5L.													
Emergency Vehicle Technician Level 3	Employees assigned to the Fire Department, who service and maintain fire apparatus and their direct supervisors who attain and maintain current a Master Level III Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$1,500 per year to be paid in biweekly installments of \$57.69. Payment for the aforementioned incorporates payment for EVT Pay Supplement 5L and 5M.	Flat Rate	L3EMR (5N)				X		X					
EMS Personnel-Fire	Bargaining unit employees assigned full-time by the Department to the Emergency Medical Services (E.M.S.) Division and/or the Health and Safety Divisions shall receive 5% pay supplement above their regular rate of pay.	Percent	ERMED (87)							X				
EMTs or Paramedics (Non-Protocol Certification)	Firefighting personnel, who are State Certified Emergency Medical Technicians or State Certified Paramedics who do not have Department Paramedic Protocol Certification, shall be paid at a rate of 21% above their regular rate of pay.	Percent	EMTNC (NC)							X				
Enforcement Officer 1 (Solid Waste)	Full-time bargaining unit employees in the Solid Waste Management Department in the classifications of Waste Enforcement Officer 1 shall receive a five percent (5%) pay supplement.	Percent	WSTENO				X							
Enforcement Officer 2 (Solid Waste)	Full-time bargaining unit employees in the Solid Waste Management Department in the classifications of Waste Enforcement Officer 2 shall receive a three percent (3%) pay supplement.	Percent	WSTENF (EO)						X					
Environmental Protection Agency (EPA) 608 Certification	Employees who are required to obtain and maintain an EPA 608 Certification for their job shall receive a five percent (5%) pay supplement.	Percent	EPA608										X	
Explosive Materials	Law enforcement personnel assigned full-time to a bomb detection unit whose actual duties include locating and/or removing of explosive materials shall receive two (2) pay steps. Assigned canine handlers who	2 Step	EXPMAT (47)								X	X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	possess a certification for explosive detection are eligible.													
FDLE Certification	Law enforcement personnel in the classifications of Correctional Officer, Correctional Corporal, Correctional Sergeant, and Correctional Lieutenant who possess and maintain certification by the State of Florida Department of Law Enforcement (FDLE) Criminal Justice Training Commission will be eligible for a 6.5% pay supplement.	Percent	FDLE (Z9)								X	X		
FDLE Training Certification	Correctional Officers, Correctional Corporals, Correctional Sergeants, and Correctional Lieutenants assigned to the Training Bureau who attain and maintain certification by the Florida Department of Law Enforcement's Criminal Justice Standards and Training Commission by completing the requirements of the Instructor Technique Workshop or Curriculum Maintenance System course shall receive a one (1) pay step supplement.	1 Step	FDLECT (ZK)								X	X		
Field Training Coordinators	Correctional Lieutenants, who are designated to function as Field Training Coordinators, and Correctional Lieutenants assigned to the Miami Dade Public Safety Institute will receive a two (2) step pay supplement.	2 Step	FTCRD (ZM)									X		
Field Training Officer	All Correctional Officers, Correctional Corporals and Correctional Sergeants certified as Canine Certified Instructors and function as such will receive a two (2) step pay supplement.	2 Step	FTO (16)								X			
Field Training Supervisor	All Correctional Officers, Correctional Corporals and Correctional Sergeants certified as Field Training Officers or Field Training Supervisors who are assigned to the field training program, or who are designated by the Department of Corrections and Rehabilitation to function as Field Training Supervisors will receive a two (2) step pay supplement.	2 Step	FTSPVR (Z7)								X			
Fire Associate Arts Degree	Firefighting personnel with an approved Associate of Arts degree in accordance with Chapter 633, Florida Statutes, will receive \$23.08 biweekly.	Flat Rate	FIRAA (4A)						X	X				X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Fire Baccalaureate Degree	Firefighting personnel with a Baccalaureate or higher advanced degrees in accordance with Chapter 633, Florida Statutes, will receive \$50.77 biweekly.	Flat Rate	FIRBA (4B)							X				X
Fire College Personnel	Fire personnel, who are assigned full-time to the Fire College Staff, will receive the equivalent of one (1) additional pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	FIRCLG (13)							X				
Fire Diver's Pay	In accordance with the applicable provision of the Collective Bargaining Unit, bargaining unit employees, who are certified department authorized divers in accordance with rules, regulations, and protocols established and maintained by the Fire Department, will be eligible to receive an underwater rescue pay supplement of one (1) step. The Mayor and the Director of the Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement.	1 Step	DIVEX (5G)							X				
Fire Driver Operator Certification	Firefighters who are duly certified by the Miami-Dade Fire Rescue Department and who are assigned full-time duties as "Driver Operators" on fire apparatus shall be paid at a rate one step above their regular rate of pay, except employees at the maximum step of the salary range who shall instead receive 5% above their regular rate. Effective October 2, 2023, all personnel who are required to have the Driver Operator certification as part of their bid assignment, excluding Driver Operators in a CR route (see article 6.26), shall receive 5% above their regular rate of pay.	Percent	DVOC							X				
Fire Hazardous	Fire personnel shall receive hazardous duty pay of \$175.00 biweekly. Employees on trainee status are not eligible.	Flat Rate	HZDFIR (5C)							X				X
Fire Investigator I	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator I Certification shall receive 1% above their regular rate of pay.	Percent	FRINV1 (8I)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Fire Investigator II	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator II Certification shall receive an additional 2% (for a cumulative total of 3%) above their regular rate of pay.	Percent	FRINV2 (8J)							X				
Fire Investigator III	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator III Certification shall receive an additional 3% (for a cumulative total of 6%) above their regular rate of pay.	Percent	FRINV3 (8K)							X				
Fire Investigator IV	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator IV Certification shall receive an additional 3% (for a cumulative total of 9%) above their regular rate of pay.	Percent	FIRNV4 (8L)							X				
Fire Pers., Bureau Officer-in-Charge	Fire personnel assigned full-time as Bureau Officer-in-Charge will receive the equivalent of one (1) additional pay step. Employees who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	OFFIC (12)							X				
Fire Non-Sworn Support	Fire Rescue Dispatchers will be eligible to receive a support specialty pay incentive of twelve (12%) percent. Employees who receive the Competency Pay (COMP2) supplement are not eligible to receive this incentive.	Percent	FNSS							X				
Fire Prevention Inspector I	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector I Certification shall receive an additional 1% above their regular rate of pay.	Percent	FIRIC1 (8D)							X				
Fire Prevention Inspector II	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector II Certification shall receive an additional 2% above their regular rate of pay (for a cumulative total of 3%) above their regular rate of pay.	Percent	FIRIC2 (8E)							X				
Fire Prevention Inspector III	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector III Certification shall receive an additional 2% above their regular rate of pay (for a cumulative total of 5%) above their regular rate of pay.	Percent	FIRIC3 (8F)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Fire Safety Bureau-Certified Inspector	Firefighting personnel who are assigned full-time to the Fire Safety Bureau, and who are State of Florida Certified Inspectors, shall receive an additional 3% during their assignment to the Fire Prevention Division.	Percent	FIRISP (84)							X				
Fire Safety Bureau Personnel	Firefighting personnel who are assigned full-time to the Fire Safety Bureau, will receive the equivalent of one (1) pay step. Employees who are otherwise eligible but are at maximum or longevity will receive 5% above their regular rate.	1 Step	FRSFTY (14)							X				
Fire Safety Specialist Fire Inspector 2	Full time bargaining unit employees in the Fire Department in the classifications of Fire Safety Specialist 1, Fire Safety Specialist 2, and MDR Fleet Management Assistant Facility Supervisor PRO who have attained and maintain a State of Florida Fire Inspector 2 Certification shall receive a one (1) pay step increase above their regular rate.	1 Step	FIRSSF (FS)				X		X					
Fire Safety Inspector 3	Fire Inspection Bureau OICs who have attained and maintain State of Florida Fire Safety Inspector III Certification will receive a pay supplement of 5% above their regular rate of pay. This pay supplement is not cumulative with the pay supplement in A.8c.	Percent	FR3FI% (8T)							X				
State of Florida Fire Inspector 2 Certification	Fire Code Compliance Administrator with State of Florida Fire Inspector II Certification shall receive a one (1) pay step increase.	1 Step	FI2CRT (IC)					X						
Fireboat Operator - Fire	Firefighting personnel certified by the Department as Technical Rescue Technicians or Marine Firefighters and assigned full time duties on a technical response truck (TRT) or marine firefighting unit (Port of Miami) shall be paid at a rate one step above the regular rate of pay.	1 Step	FBOP (FO)							X				
Fire-EMS Captains & Lieutenants	E.M.S. Captains and Fire Lieutenants assigned to the Department's Emergency Medical Services (E.M.S.) Division's Operations Bureau shall be paid 2.5% above their regular rate of pay in lieu of Article 25.1 (Night Differential) and remain on their current schedule (average 43-hour work week schedule).	Percent	EMSC&L (88)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Firefighter Driver/ Operator	Firefighters certified as "Driver Operators", who are assigned full-time as operators on fire apparatus, will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	DVOP (02)							X				
Fire Rescue Response - Non EMT	Fire personnel, who respond to rescue calls, shall receive an additional 5%, excluding: (1) personnel who receive assignment pay under Article 6.2 of the Collective Bargaining Agreement, and (2) personnel who receive assignment pay under employees classified as a Fire Department Helicopter Pilot, or Fire Helicopter Chief Pilot will be eligible for this supplement, but not the supplement provided for in Article 6.2.	Percent	FRRSCN (8R)							X				
Fire Rescue Policy II-C-15	Full-time bargaining unit employees in the MDRF Department who work in response to Section 2.D.1 (Priority 1) of policy II-C-15 Reporting Management and Mitigation Moisture Damage in Stations/Facilities or unusual hazardous working conditions in the operational classifications of Carpenter Supervisor, Electrical Supervisor, Refrigeration/AC Mechanic Supervisor, and Plumber Supervisor shall receive one (1) pay step above their regular rate of pay.	1 Step	FR2D1						X					
Fire Rescue Self-Contained Breathing Apparatus (SCBA) Technician Certification	Full time bargaining unit Fire Department employees in the classification of MDRF Protective Equipment Safety Technician who attain and maintain the MDRF SCBA Technician certification shall receive a five percent (5%) percent pay supplement.	Percent	FRSCBA (BA)				X							
Fire Urban Search and Rescue	Firefighting personnel who are assigned full-time staff (40-hour work week) to the Urban Search and Rescue (USAR) Bureau, shall be paid at a rate one step above the regular rate of pay, except for employees at the maximum step of the pay range who shall instead receive 5% above their regular rate of pay, in accordance with rules, regulations and protocols established and maintained by the Department. The County Mayor and the Fire Chief of the Miami-Dade Fire Rescue Department shall have sole discretion to determine the number of	1 Step	USAR							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	employees who will receive this pay supplement.													
First Lieutenant	Employees in the Correctional Lieutenant classification, who are designated by the Corrections and Rehabilitation Department to function as Facility Executive Officers, will receive the equivalent of a one (1) pay step increase. This pay supplement replaces the leadworker supplement previously received by these employees.	1 Step	FIR1LT (Z6)									X		
First Responders PBA	Employees in the classifications of Correctional Officer, Correctional Corporal, Correctional Sergeant, and Correctional Lieutenant, who are classified as "First Responders", which is defined as those employees specifically trained to render initial care to an ill or injured person, are eligible to receive a five percent (5%) pay supplement.	Percent	FRPBA (8M)								X	X		
Fleet Management - HEAUTO	Full-time bargaining unit employees in the Internal Services Department, in the classifications of Fleet Management Facility Supervisor and Fleet Management Assistant Facility Supervisor, assigned to Fleet Management (HEAUTO) shall receive a five percent (5%) pay supplement.	Percent	FMFAC						X					
Florida Certified Fire Inspector II	Employees assigned full time to the Fire Prevention Division who have attained and maintain Fire Prevention Inspector I Certification and State of Florida Certified Fire Inspector II Certification will receive an additional pay supplement of 2% above their regular rate of pay.	Percent	FLFI2 (8H)							X				
Florida Pump Operator Certification	Firefighting personnel in the classification of Firefighter who receive and maintain a State of Florida Pump Operator Certification (PFL) shall receive a pay supplement of \$50 per pay period.	Flat Rate	FLPOC (PO)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Florida Fire Safety Inspector 1 Certification	Firefighting personnel in the classification of Firefighter who receive and maintain a State of Florida Fire Safety Inspector I Certification shall receive a pay supplement of \$25 per pay period. Article 17.1 and Article 17.2 shall not be applicable if maintenance of this certification is only required to comply with this pay supplement.	Flat Rate	FRSF1 (SI)							X				
Florida Fire Officer 1 Certification	Firefighting personnel in the classification of Fire Lieutenant, Fire Captain, and Chief Fire Officer who receive and maintain a State of Florida Fire Officer I certification shall receive a pay supplement of \$50 per pay period.	Flat Rate	FRFO1 (F1)							X				
Florida Fire Officer 2 Certification	Firefighting personnel in the classification of Fire Lieutenant, Fire Captain, and Chief Fire Officer who receive and maintain a State of Florida Fire Officer II certification shall receive a pay supplement of \$100 per pay period.	Flat Rate	FRFO2 (F2)							X				
Florida Fire Safety Inspector 3 Certification	Full-time bargaining unit employees in the MDFR Department, in the classification of Fire Safety Specialist 2, who have attained and maintained a State of Florida Fire Safety Inspector 3 Certification shall receive one (1) pay step above their regular rate of pay.	1 Step	FR3FI					X	X					
Florida Fire Officer 3 Certification	Firefighting personnel in the classification of Chief Fire Officer, who receive and maintain a State of Florida Fire Officer III Certification shall receive a pay supplement of \$150 per pay period.	Flat Rate	FRFO3							X				
Forensic Health Care Unit	Employees with permanent status in the classifications of Correctional Officer, Correctional Corporal, Correctional Sergeant and Correctional Lieutenant, who are assigned full-time to any Forensic Health Care Unit in the Miami-Dade Corrections and Rehabilitation Department (including but not limited to the Pre-Trial Detention Center, the Woman's Annex and Ward D) and who meet all, training requirements shall receive a one (1) pay step supplement.	1 Step	FRHCR (1S)								X	X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Forensic Investigator Certification	Employees of the Medical Examiner Department in the Forensic Investigator, Manager, Forensic Investigator, Forensic Investigations Assistant, and Medical Examiner Case Facilitator classifications, who obtain and maintain current a Forensic Investigator Certification, upon authorization by the Medical Examiner Department and review by the People and Internal Operations Department , will receive the equivalent of one (1) pay step. Employees will not be eligible for multiple Forensic Investigator Certification supplements. Employees will become eligible for this pay supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.	1 Step	INACTIVE * (ZG)				X							
Forensic Photographer IAI Certified	Employees of the Medical Examiner Department in the Forensic Photographer and Forensic Photographer Supervisor classifications, who obtain and maintain current a Forensic Photography Certification through the International Association for Identification (IAI) may be eligible to receive the equivalent of one (1) pay step.	1 Step	FRPIAI (1H)				X		X					
Forensic Technician - Embalmers	Employees in the classification of Forensic Technician who receive and maintain embalming licensure from the State of Florida shall receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (0D)				X							
Forensic Toxicology Certification	Employees of the Medical Examiner Department in the Toxicologist 1, 2, and 3 classifications, who obtain and maintain current a Forensic Toxicology Certification, may be eligible to receive the equivalent of one (1) pay step for Toxicologist 1 and 5% for Toxicologist 2 and 3. Employees will not be eligible for multiple Forensic Toxicology Certification supplements.	1 Step	FRTOX (1W)											X
Half Step	All non-bargaining unit employees and all other employees covered by collective bargaining agreements whose agreement explicitly specifies this benefit, who are on the maximum of a pay step range, L1, or L2, and whose pay anniversary date is greater than two (2) years, may be eligible for a one-half (½) pay step, as long as	½ Step	HFSTP (HS)	X	X	X	X	X	X	X	X	X	X	X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	there is a current satisfactory or above evaluation on file.													
Hazardous Duty PBA	Sworn bargaining unit employees, as defined by Chapter 943 Florida Statutes, shall receive hazardous duty pay in the amount of \$175.00 biweekly.	Flat Rate	HZDPBA (43)								X	X		
Hazardous Duty Water & Sewer 1 Step Supplement	Employees in the classifications listed in Appendix G, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a one (1) pay step increase through the establishment of a pay supplement.	1 Step	HZRDWS (HZ)				X		X					X
Hazardous Duty Water & Sewer 2 Step Supplement	Employees in the classifications listed in Appendix H, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a two (2) pay step increase through the establishment of a pay supplement.	2 Step	HZD2WS (27)					X	X					
Hazardous Duty Water & Sewer 5% Supplement	Employees in the classifications listed in Appendix M, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a five percent (5%) increase through the establishment of a pay supplement.	Percent	HZRWSA	X										
Hazardous Duty Water & Sewer 10% Supplement	Employees in the classifications listed in Appendix L, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a ten percent (10%) increase through the establishment of a pay supplement.	Percent	HZD2WA	X										
Hazardous Materials - Fire	Fire personnel assigned full-time duties on "hazmat" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps of the salary range, will receive 5% above their regular rate.	1 Step	HZRDFR (0L)							X				
Hazardous Materials Responder	Effective June 14, 2010, the County shall provide a 1% pay supplement to those employees in the Treatment Plant Supervisor, W&S Plant Electrical Supervisor, and W&S Plant Maintenance Supervisor classifications in the Water and Sewer Department	Percent	INACTIVE * (HK)						X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	who directly supervise those AFSCME Local 121 employees who receive a two (2) pay step supplement as Plant Electricians, Plant Mechanics and Treatment Plant Operators 1 and 2 assigned to Water Production and Wastewater Plants.													
Hazmat Specialist - Fire	Firefighting personnel who are certified by the Department and assigned full time duties in the Hazardous Materials Bureau or on hazmat units shall be paid at one step above their regular rate of pay. Those bargaining unit personnel who are duly certified as Hazmat Specialist in accordance with rules, regulations and protocols established and maintained by the Miami-Dade Fire Rescue Department and assigned full time duties on a Hazardous Materials Specialty Unit (e.g. Hazmat 45) or to the Hazardous Materials Bureau, prior to ratification of this agreement by both parties, shall be paid at one step above their regular rate of pay in addition to the hazmat assignment pay supplement. Employees at the maximum step of the pay range shall receive 5% above their regular rate. All firefighting personnel who achieve Hazmat Specialist certification after ratification of this agreement by both parties, shall be paid 5% above their regular rate of pay for all hours worked on a Hazardous Material Specialty Unit (e.g., Hazmat 45) or if assigned full time duties in the Hazardous Materials Bureau.	1 Step	HZSP (ZD) HZMT (HA)							X				
Heavy Equipment Tech. Auto Mechanic	Employees in the classification of W & S Utility Equipment Technician Heavy Equipment Technicians, and employees in the Internal Services Department in the classifications of Heavy Equipment Technician, Welder, Maintenance Repairer Automotive, and Heavy Truck Tire Repairer, who are performing automotive mechanic related duties on construction, quarry and landfill and garbage/sanitation type equipment shall be eligible to receive the equivalent of one (1) pay step.	1 Step	HEAUTO (1E)	X	X		X							
HOG Mechanic License	Employees in the classification of Airport Heavy Equipment Technician (005464), who are performing automotive mechanic related duties who attain and maintain a HOG	Flat Rate	HOGTEC		X									

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Mechanic License will be eligible to receive \$1,000 per year to be paid in bi-weekly installments of \$38.46.													
Honor Guard	Members of the Honor Guard shall receive a \$50 biweekly supplement.	Flat Rate	HNRGRD (HG)							X	X			
HUD Site Manager - Class 1	Public Housing and Community Development employees in the classification of Site Manager, who are assigned by the Department to Class 1 Project Groupings as defined by established criteria for evaluating project management difficulty may be eligible to receive \$100 biweekly.	Flat Rate	INACTIVE * (5E)						X					
Independent Adjuster - Workers' Compensation	Risk Management Division, Internal Services Department, employees in the Legal Claims Adjuster, Liability Claims Adjuster, Liability Claims Investigator, Workers' Compensation Claims Adjuster, and Liability Legal Claims Investigator classifications who are licensed by the Florida Department of Insurance as an Independent Adjuster-Workers' Compensation or as a 5-20 Independent Adjuster may be eligible to receive the equivalent of two (2) pay steps. This pay supplement will replace pay exception code 24 previously received by these employees.	2 Step	FLAINS (29)				X							X
Internal Services Department Flat Supplement	Full time bargaining unit employees in the Internal Services Department in the classifications of Plumber, Carpenter, Electrician, Maintenance Mechanic, Refrigeration AC Mechanic, Console Security Officer, and Parking Lot Attendant shall receive a \$50 biweekly supplement.	Flat Rate	ISD50B				X							
Internal Services Department 5% Supplement	Full time bargaining unit employees in the Internal Services Department in the classification of Light Equipment Technician shall receive a five percent (5%) pay step supplement. Full time bargaining unit employees in the Internal Services Department in the classification of Elevator Inspector shall receive a five percent (5%) pay supplement for building trade code enforcement. Full-time bargaining unit employees in the Internal Services Department in the classification of ISD Security Management Inspector shall receive a five percent (5%) pay step increase.	Percent	ISD5PER				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Internal Services Department Elevator Inspector Airside Operations Access Certification	Full time bargaining unit employees in the Internal Services Department in the classification of Elevator Inspector who carry the airside operations access (AOA) certification and who are working Airside, shall receive a two (2) pay step salary increase.	2 Step	ELEAOA				X							
Internal Services Department Power Systems	Full-time bargaining unit employees in the Internal Services Department in the classification of Power Systems Technician shall receive a one (1) pay step salary supplement.	1 Step	ISD1P				X							
Landfill Superintendent	Employees in the Landfill Superintendent classification shall be eligible to receive the equivalent of two (2) pay steps.	2 Step	LNSPR (LS)						X					
Leadworker (Temporary)	Temporary Leadworker assignment.	1 Step	TMPLW (1T)	X	X	X	X	X	X	X	X	X	X	X
Leadworker	When recommended by the concerned departmental appointing authority and approved by the People and Internal Operations Department , an employee may be designated as a leadworker if the following conditions exist: A leadworker is assigned responsibility by the appointing authority to supervise one or more employees who are ordinarily classified the same as the leadworker. Leadworkers perform their tasks under the direction of a supervisor of a higher level. Supervisors usually cannot be present to give constant supervision to the work because of duties and assignments which take them to other areas. Leadworker designations may also be authorized by the People and Internal Operations Department, for certain positions where extraordinary duties and responsibilities are required. An employee designated as a leadworker shall receive the equivalent of one (1) pay step. A leadworker pay provision does not affect the employee's pay anniversary date. Leadworker pay provisions may be assigned and removed at the sole discretion of the County.	1 Step	LEAD (01)	X	X	X	X	X	X	X	X	X	X	X
Librarian 1 Trainee	Upon successful completion of the Librarian internship, the employees of the Librarian 1 classification will be eligible for a pay supplement equivalent to the difference between the Librarian internship pay rate and	Flat Rate	LIBTRN (LT)					X						

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	the trainee rate of Librarian 1. This supplement will be adjusted as wage adjustments are implemented.													
Lifeguard 1 & 2 EMT	Employees in the Ocean Lifeguard 1, Ocean Lifeguard 2, Recreation Specialist 1, Recreation Specialist 2, Aquatics Coordinator, and MDFR Ocean Rescue Administrator classifications who possess and maintain current an Emergency Medical Technician Certification from the State of Florida shall receive the equivalent of one (1) pay step.	1 Step	LIFGRD (0A)				X	X	X					
Beach Safety Manager & MDFR Lifeguard 2 EMT	Employees in the Beach Safety Manager, MDFR Lifeguard 2 classifications who possess and maintain current an Emergency Medical Technician Certification from the State of Florida shall receive 5% above their regular rate.	Percent	ETPRCT (EP)						X					
Logistical Services Fire	Fire personnel assigned full-time duties in the Logistical Services Division, or the Facilities and Construction Division will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	LOGIS (0M)							X				
DTPW Supervisor Instructor for Rail	DTPW Rail Supervisory employees, who are designated by the Department to regularly function as instructors for Rail training, shall be eligible to receive the equivalent of one (1) pay step.	1 Step	TRNIST (Z4)						X					
Medical Examiner's Office	Full time bargaining unit employees in the Medical Examiner's Office in the classification of Forensic Evidence Technician, Forensic Evidence Recovery Supervisor, Forensic Photographer, Forensic Photographer Supervisor, Medicolegal Investigator, Manager Morgue Bureau Operations, Manager of Forensic Bureau Operations, Medical Examiner Case Investigator, Forensic Technician, and Senior Forensic Technician, Building Management Assistant, Console Security Specialist, Maintenance Mechanic, and Systems Analyst/Programmer 2 shall receive a one (1) pay step hazardous supplement.	1 Step	MEDEX (ME)				X		X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Medical Surveillance Hazardous Pay	Employees in W&S Treatment Plant Supervisor, W&S Plant Diesel Maintenance Supervisor, W&S Plant Maintenance Supervisor, W&S Plant Electrical Supervisor, and W&S Instrument Technician Supervisor classifications who complete and maintain competency in the courses as outlined in the settlement agreement; participate in and pass the appropriate medical surveillance program and participate in leak investigation actions immediately after receiving a chemical alarm as directed by the Treatment Plant in charge, shall receive supplemental compensation in the amount of 5% for all hours worked. Employees receiving this supplement shall not be eligible to receive the two (2) pay steps hazardous duty pay supplement (27).	Percent	INACTIVE * (MS)						X					
Miami-Dade Fire Rescue Department Supplement	Full-time bargaining unit employees in the Miami-Dade Fire Rescue Department in the classifications of: Carpenter, Custodial Worker 2, Electrician, Plumber, Painter, Semi-Skilled Laborer, Refrigeration/AC Mechanic, Maintenance Repairer, and Maintenance Mechanic, shall receive a \$50 bi-weekly pay supplement.	Flat Rate	FR50B				X							
Miami-Dade Fire Rescue Department Supplement Technicians	Full-time bargaining unit employees in the Miami-Dade Fire Rescue Department in the classifications of Aircraft Technician, and Heavy Equipment Technician shall receive a \$100 bi-weekly supplement.	Flat Rate	FR100B				X							
Mosquito Control Inspector Certification	Employees in the classification of Mosquito Control Inspector, who have obtained the Miami-Dade Code Enforcement Officer Certification may be eligible to receive the equivalent of two (2) pay steps.	2 Step	MSQCRT (24)				X							
Mosquito Control Inspector	Full time bargaining unit employees in the Solid Waste Management Department in the classification of Mosquito Control Inspector and Light Equipment Technician shall receive a five percent (5%) pay supplement.	Percent	MQINSP (MC)				X							
Motorcycle Patrol Duty	Law enforcement personnel assigned to full-time motorcycle patrol duty shall receive one (1) pay step.	1 Step	MTRCPD (54)								X			

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
MDFR Airside Operations Access Certification	Full-time bargaining unit employees in the classification of MDFR Fire Safety Specialist 1 who are assigned to the Aviation Department, including all 4 of the Miami-Dade Airports, and carry the airside operations access (AOA) certification, shall receive a one (1) pay step salary increase.	1 Step	FS1AOA				X							
MDFR Lifeguard Supplement	Full-time bargaining unit employees in the classification of MDFR Lifeguard 1 who are EMT or Paramedic certified shall receive a five (5%) percent salary increase for EMT certification.	Percent	FRLIFG				X							
MDFR Lifeguard Personal Watercraft	Full-time bargaining unit Fire Department employees in the classification of MDFR Lifeguard 1 required to operate a Personal Watercraft (Jet Ski) and is a PWC Certified Operator shall receive five (5%) percent out of class pay supplement for the days assigned to the PWC towers.	Percent	LGJETS				X							
MDFR - Special Projects Pay for Legal Liaisons	Employees in the Miami-Dade Fire Rescue Department in the MDFR Assistant Legal Liaison classification will be entitled to a five (5%) percent salary increase. The effective date of the pay supplement is March 31,2025. The pay supplement will be effective for 6 months starting on March 31, 2025. At the end of the time period, the pay supplement will be reviewed to determine if it will remain in effect afterwards.	Percent	FRALL											X
Neighborhood Compliance	Full time non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications of RER Building Code Compliance Officer 2, RER Contractor Licensing Investigator 2, RER Lien Collection Specialist, RER Compliance Training & Development Specialist, RER Compliance Training & Development Manager, RER Unsafe Structure Specialist, RER Code Compliance Legislative Clerk, RER Code Compliance Projects Coordinator, RER Code Compliance Legal Liaison, RER Code Compliance Paralegal, and Special Projects Administrator 1 while assigned in the Code Compliance Division shall receive a five (5%) percent	Percent	NCMP (NL)											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	supplement for neighborhood and licensed contractor code enforcement and code compliance support services.													
Neighborhood Compliance	Full time bargaining unit employees in the Department of Regulatory and Economic Resources in the classifications of RER Lien Collection Representative, RER Support Compliance Representative, RER Service Representative, and RER Enforcement Information Specialist, Consumer Protection Enforcement Officer and Motor Vehicle Repair Enforcement Officer while assigned in the Code Compliance Division or Consumer and Neighborhood Protection Division shall receive a five (5%) percent supplement for the neighborhood, building and licensed contractor code enforcement and code compliance support services. Employees receiving this supplement shall not be eligible to receive a ten (10%) percent supplement for Code Compliance Code Enforcement (CPDCC).	Percent	NCMPH				X							
NFPA Plan Examiner 1 Certification	Employees assigned full time to the Fire Prevention division who have attained and maintain Fire Prevention Inspector 1 Certification and NFPA Plan Examiner 1 Certification shall receive an additional pay supplement of 2% above their regular rate of pay.	Percent	PLNEX1 (8G)							X				
Night Differential	Employees may be eligible to receive a night shift differential of one (1) pay step who are assigned to work shifts which are equally divided before and after 6:00 p.m.	1 Step	NGT1S (05)	X		X	X	X	X		X	X		X
Night Differential	Employees covered by collective bargaining agreement whose agreement explicitly provides for this benefit are eligible to receive a night shift differential of two (2) pay steps for shifts that have the majority of work hours between 6:00 p.m. and 6:00 a.m.	2 Step	NGT2 (21)	X	X	X	X	X	X	X	X	X		X
Night Differential (TWU)	Transport Workers Union bargaining unit employees shall receive night shift differential of 8% per hour in accordance with the Collective Bargaining Agreement.	Flat Rate	INACTIVE * (45)										X	
Non-Sworn Support	Bargaining unit employees, who are not eligible for the hazardous duty pay specified in pay supplement (43), shall receive a non-sworn law enforcement	Percent	NSWORN (5U)								X	X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	support specialty pay supplement of twelve percent (12%) above their regular rate of pay. Employees on trainee status or in the Commission on Ethics are not eligible.													
Ocean Rescue Communication Support	Full time bargaining unit employees in the classification of MDR Ocean Rescue Communication Support Specialist who are assigned to the Special Operations Division shall receive a five (5%) percent pay supplement.	Percent	ORCSOD				X							
On Call Programmer 2	Information Technology Department employees or appropriate computer center employees of other departments who are officially placed on regularly scheduled 24 hour on-call duty to respond to emergencies, shall receive the equivalent of two (2) pay steps. On-call duty must be rotated and under no circumstances shall an employee receive the on-call supplement for more than two (2) consecutive pay periods without the approval of the People and Internal Operations Department.	2 Step	ONCA (25)	X	X		X	X	X					X
On Call Water & Sewer Department	Employees, who are officially placed on regularly scheduled 24 hour on-call duty to respond to emergencies, may be eligible to receive the equivalent of two (2) additional pay steps.	2 Step	ONCAWS (26)	X				X	X					X
Operations Support Allowance	Employees in the bargaining unit classifications of Rail Vehicle Mechanic, and Rail Vehicle Machinist, shall be entitled to receive a one and one-half (1.5%) operations support pay allowance.	Percent	OPSSUP										X	
OSHA Training	Full time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the position classification of Custodial Worker 2 who have completed the departmental training program (40 hours of chemical control, sanitation, and OSHA) shall receive two (2) pay steps.	2 Step	OSHA (OS)				X							
Paralegal/Legal Assistant Certification	Employees in the JA Legal Secretary 1, Legal Secretary 1, JA Legal Secretary 2, Legal Secretary 2 and Imaging Records Technician classifications who obtain a Paralegal or Legal Assistant Certification shall receive the equivalent of one (1) pay step.	1 Step	PRLGL (ZC)											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Parks, Recreation and Open Spaces Department	Full time bargaining unit employees in the Parks Department in the classifications of Plumber, Carpenter, Electrician, Refrigeration AC Mechanic, and Maintenance Mechanic shall receive a \$50 biweekly pay supplement.	Flat Rate	PRTRD				X							
Police Associate Arts Degree	Law Enforcement personnel (Corrections), who meet the requirements defined in Section 943.22 (2) (b), Florida Statutes, with a "community college degree or equivalent", shall receive \$13.85 biweekly, effective July 1, 1985.	Flat Rate	PSDAA (52)								X	X		
Police Baccalaureate Degree	Law Enforcement personnel (Corrections), who meet the requirements defined in Section 943.22 (1) (b) and (2) (c), Florida Statutes, with a "bachelor's degree" who are exempt from the County classified service and whose classification maximum pay rate exceeds the maximum pay rate for Police Captain, shall receive \$36.93 biweekly.	Flat Rate	PSDBA (53)								X	X		X
Police Canine assigned dog(s)	Correctional Officers and Correctional Corporals assigned by the Department to the Canine Unit as full-time dog handlers will be eligible to receive one (1) hour of compensation per day paid at their overtime rate for the care and maintenance of their assigned dog(s).	Flat Rate	K9DOG (K9)								X			
Police Commission on Ethics and Public Trust Employees	PBA Rank and File employees working for the Commission on Ethics and Public Trust, who are not eligible for non-sworn support pay supplement (5B), shall receive six (6) percent pay supplement.	Percent	PCOEE (C6)								X			
Police Dispatchers	Fire Rescue Dispatchers designated by the Department to train other employees in these classifications will receive the equivalent of two (2) pay step.	2 Step	TRAIN (0G)							X				
Police Standards	Law enforcement personnel, who meet the requirements for "basic certification" as defined in Sections 943.22(1) (b) and (2)(a), Florida Statutes, shall receive \$11.54 biweekly.	Flat Rate	PSPAY (49)								X	X		X
Positive Attitude Change Tool (PACT) Certification	Employees in the Juvenile Assessment Counselor classification who are assigned to the Intake and Screening Section of the Juvenile Services Department (JSD) and who successfully complete State of Florida mandated Detention Screening	1 Step	POSATT (ZJ)					X						

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	training, obtain and maintain current Positive Attitude Change Tool (PACT) certification may be eligible to receive the equivalent of one (1) pay step.													
Premium Pay	Full-time non-bargaining unit employees may be eligible to receive a \$70.00 biweekly pay supplement unless otherwise specified by the elected official or executive officer responsible for the employee's appointment. Employees whose salaries have been red-circled and those receiving Executive Benefits Groups 1, 2, or 3 are not eligible for this supplement.	Flat Rate	PRMPAY (LC)											X
Premium Pay	Full-time GSAF bargaining unit employees are eligible to receive a \$70.00 biweekly pay supplement.	Flat Rate	PRMPAY (7C)					X	X					
Premium Pay	Full-time AFSCME bargaining unit employees and full-time and Part-time TWU bargaining unit employees are eligible to receive a \$70.00 biweekly pay supplement.	Flat Rate	PRMPAY (3C)	X	X		X						X	
Premium Pay	Full-time AFSCME 3292 bargaining unit employees are eligible to receive a \$80.00 biweekly pay supplement.	Flat Rate	PRMPAF			X								
Product Control Licensed Reviewer	Full time employees in the bargaining unit classifications of RER Product Control Section Supervisor, RER Product Control Unit Supervisor, and RER Product Control Examiner who conduct product reviews for the issuance of Notice of Acceptance and possess a Professional Engineer or Registered Architect license shall be eligible to receive \$480.75 biweekly. Employees will be required to present proof that the current licensure has been maintained.	Flat Rare	PCLR											X
Professional Engineer	Employees in the Professional Engineer and Senior Professional Engineer classifications shall be eligible to receive \$480.75 biweekly.	Flat Rate	PERR											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Professional Engineer Certificate	Employees in engineering, architectural, land surveying or construction management classifications, as enumerated in Appendix A, who possess a license from the State of Florida as a Professional Engineer, Registered Architect, Professional Land Surveyor, or Professional Landscape Architect may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned licenses. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.	1 Step	PECERT (0B)				X	X	X					X
Professional Geologist	Employees in the Professional Geologist and Senior Professional Geologist classifications shall be eligible to receive \$480.75 biweekly.	Flat Rate	PGRR											X
Purchasing & Contract Procurement Class	Employees below the level of division director, as enumerated in Appendix D, whose primary job function is contract procurement and/or purchasing, and who obtain and maintain current either a Universal Public Procurement Certification Council (Certified Public Purchasing Officer, Certified Professional Public Buyer), National Institute of Governmental Purchasing Certified Procurement Professional (NIGP-CPP), or Institute for Supply Management (Certified Purchasing Manager or Certified Professional in Supply Management) purchasing certification may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.	1 Step	PRCHCT (1Z)	X	X		X	X	X					X
Rail Structure & Inspection Special	Department of Transportation and Public Works employees in the classifications of Rail Structural Inspection Specialist, Rail Structural Repairer and Rail Structure and Track Supervisor, who obtain and maintain a State of Florida Bridge Inspection Certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	RLINSP (0X)						X				X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Registered Geologist	Employees in hydrogeological classifications and in the SWM Environmental Affairs Manager classification, who obtain certification as a Professional Geologist from the State of Florida, shall receive the equivalent of one (1) pay step.	1 Step	REGGEO (0J)					X	X					X
Registered Interior Design License	Miami-Dade County employees in the Interior Design Specialist classification who possess and maintain a current certification for the Registered Interior Design license may be eligible to receive the equivalent of one (1) pay step. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.	1 Step	RGINTD (1Q)						X					
Rescue Unit	All personnel working on a three (3) person Rescue Transport Unit or Air Rescue shall receive a 5% above their regular rates as part of their full time regular salary if they are bid or assigned by Electronic Personnel Action Transfer (ePAT) on a Rescue Transport Unit or Air Rescue Unit. Any other personnel not bid/assigned by ePAT as described above will only receive the incentive for the hours worked on a Rescue Transport Unit or Air Rescue, including personnel bid not on Temporary Restricted Duty (TRD) on the date of ratification	Percent	RSCU (RU)							X				
Demolition & Renovation	Employees, who are required by their department to regularly, inspect demolition and renovation projects where there is a risk of exposure to asbestos fibers may be eligible to receive the equivalent of one (1) pay step.	1 Step	DEMRNV (0S)	X			X	X	X					X
RER Code Compliance Division	Full-time bargaining unit employees in the Department of Regulatory and Economic Resources, assigned to the Code Compliance or Consumer Protection Division, in the classifications of RER Compliance Supervisor, RER Compliance Officer 2, RER Contractor Licensing Enforcement Manager, RER Code Compliance Collection Manager, RER Lien Collection Supervisor, RER Support Section Supervisor, RER Support Compliance Representative Supervisor, Administrative Officer 3 and Enforcement Supervisor shall	Percent	RERCCP						X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	receive a five percent (5%) pay supplement for consumer protection, motor vehicle repair, neighborhood and licensed construction contractor code enforcement and compliance field and support services.													
RER Code Compliance Pay	Full-time bargaining unit employees in the Department of Regulatory and Economic Resources, assigned to the Code Compliance Division, in the classifications of RER Support Compliance Specialist and Administrative Officer 2 shall receive a five percent (5%) pay supplement for neighborhood and licensed contractor code enforcement and code compliance and support services.	Percent	RERCCD					X						
RER - Scuba/ Underwater	Employees of Regulatory and Economic Resources (RER), who are regularly assigned by the Department to scuba diving or under-water environmental monitoring activities, may be eligible to receive the equivalent of one (1) pay step. This pay allowance replaces the leadworker supplement previously received by these employees. In no event shall an employee be eligible for both pay supplements.	1 Step	SCBUND (0T)				X	X	X					X
Seaport Department Classifications	Full time bargaining unit employees in the Seaport Department in the classifications of: Seaport Enforcement Specialist, Seaport Hydraulic Mechanic, Custodial Worker 2, Laborer, Semi-Skilled Laborer, Maintenance Mechanic, and Seaport Passenger Boarding Bridge Technician shall receive a five percent (5%) pay supplement.	Percent	SPD (SP)				X							
Seaport Department Trades Classifications	Full time bargaining unit employees in the Seaport Department in the classifications of: Electrician, Plumber, Welder, Refrigeration AC Mechanic, Carpenter, Mason, Automotive Equipment Operator 1, Painter, Electronic Elect Equip Tech 1, Electronic Equip Tech 2, Terminal Operations Specialist, Seaport Passenger Bridge Conveyor Operator, Seaport Passenger Safety Officer and Automotive Equipment Operator 2, shall receive a five percent (5%) biweekly pay supplement.	Percent	SPTRD (SD)				X							X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Service Excellence Supplement GSAF	Full time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification will receive one (1) pay step increase bi-weekly. Personnel Currently receiving the Aircraft Operating Area Proficiency Allowance (AOA) pay shall not be eligible for (SE) supplement. Personnel that receive the Trades Proficiency Allowance shall not be eligible to receive the (SE) supplement. Employees of Miami-Dade Aviation Department will only be eligible to receive a maximum adjustment of no more than a three (3) pay step increase.	1 Step	SRVEXC (SE)					X	X					
Service Excellence Supplement AFSCME	Full time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification will receive one (1) pay step increase bi-weekly. Personnel Currently receiving the Aircraft Operating Area Proficiency Allowance (AOA) pay shall not be eligible for (SE) supplement. Personnel that receive the Trades Proficiency Allowance shall not be eligible to receive the (SE) supplement. Employees of Miami-Dade Aviation Department will only be eligible to receive a maximum adjustment of no more than a three (3) pay step increase.	1 Step	SRVEX2		X									
HR Certification Institute/ Society Human Resource Mgmt. Certificate	Employees in the Personnel Administration classifications, below the level of division director, who obtain and maintain current HR Certification Institute Professional in Human Resources (PHR), Senior Professional in Human Resources (SPHR), Society of Human Resources Management Certified Professional (SHRM-CP), or Senior Certified Professional (SHRM-SCP) certifications may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.	1 Step	SHRMC (1G)		X			X	X					X
Solid Waste Training Program	Employees of the Solid Waste Management Department when undergoing a training program for the purpose of providing promotional opportunities for employees in the bargaining unit will receive the equivalent of one (1) pay step for the	1 Step	SWTRNP (0I)			X								

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	duration of their participation in the program.													
Special Investigator	Firefighting personnel assigned full-time duties to the Miami-Dade Fire Rescue Fire Chief's Office, the Division of Professional Standards, or the Operations Administrative Division shall receive 5%.	Percent	SPINV% (86)							X				
Special Operations; Fire	Firefighting personnel who are assigned full-time to the Special Operations Division, shall be eligible to receive the equivalent of one (1) pay step in accordance with rules, regulations and protocols established and maintained by the department. The Mayor and the Fire Chief, Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Articles 6.6, 6.11, 6.12, 6.14, 6.19 and 6.20 of the Dade County Association of Fire Fighters, Local 1403, collective bargaining agreement. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	SPCOPS (ZA)							X				
Special Operations; Lifeguard & Beach Safety	MDFR Lifeguard 1, MDFR Lifeguard 2, and Beach Safety Manager assigned to the Special Operations Division shall receive 5% above their regular rate of pay.	Percent	SPCOP% (SO)				X							
Special Projects - Fire Chief	Firefighting personnel, Dispatchers, Dispatchers Supervisors who are assigned to special projects as defined and approved by the Fire Department Director, shall receive 5%.	Percent	SPFRCF (8A)							X				
Split Shift	Employees required to work an eight (8) hour shift, with interim time off which consumes more than one (1) hour, may be eligible to receive the equivalent of one (1) pay step in addition to the normal pay rate.	1 Step	INACTIVE * (04)				X							
State Certified Instructors	Fire personnel assigned full-time to the Training Division, who possess and maintain a State Certified Instructors Certification as a condition of their bid; or during any department assigned training approved by the division, shall receive an additional 2.5% above their regular rate.	Percent	INSTC (8B)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
State Certified Paramedics with Protocol Certification	Firefighting personnel, who are State Certified Paramedics and have passed Department Paramedic Protocol Certification, shall be paid at a rate of 26% above their regular rate of pay.	Percent	FIRPRM (PC)							X				
State of Florida Category I LP License	Full-time bargaining unit employees in the MDRF Department in the classification of MDRF Maintenance Supervisor with a State of Florida category I LP license pursuant to Chapter 527 of Florida Statutes shall receive one (1) pay step above their regular rate of pay.	1 Step	CAT1LP						X					
Stenographic Reporter - Certified	Employees in the classification of Stenographic Reporter Supervisor and Stenographic Reporter who maintain current certification as Registered Professional Reporter shall receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (0C)				X							
Structural Engineer Recruitment, Retention and Succession Planning	Employees in the classification of Director RER Compliance Division, Structural Section Supervisor, Structural Plans Processor, Chief RER Structural Safety, RER Chief Code Officer, and RER Senior Code Officer working in the Construction, Permitting and Building Code, Board and Code Administration, or Code Compliance divisions that perform one of the following public safety critical functions under the Florida Building Code and Miami-Dade County Code: structural review and analysis of complex and non-limited residential structural designs and calculations for plan review in accordance with the Florida Building Code; oversee and assess the structural review and analysis, by structural plans examiners and chiefs throughout the unincorporated area and municipalities, of complex structural designs and calculations for plan review in accordance with the Florida Building Code; and structural review and analysis of submitted building safety reports to determine continued safe occupancy or unsafe conditions requiring the recommendation of requisite orders to the Building Official for evacuations pursuant to Florida Building Code and Miami-Dade County Code, shall receive a \$770 bi-weekly pay supplement.	Flat Rate	SRSPS											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Substance Abuse Professional Certificate	Professional employees in the Employee Support Services Section of the People and Internal Operations Department, who obtain and maintain current the certification as a Substance Abuse Professional (SAP), may be eligible to receive the equivalent of one (1) pay step.	1 Step	SBABPC (1U)						X					X
Survey Technician Certification	Employees in the classifications of Engineering Survey Technician 1, Engineering Survey Technician 2, W&S Engineering Survey Technician 1, W & S Engineering Survey Technician 2 and Engineering Survey Technician Supervisor, who obtain and maintain current the Survey Technician Certification through the National Society of Professional Surveyors (NSPS), may be eligible to receive the equivalent of one (1) pay step. Employees will not be eligible for multiple Survey Technician Certification supplements.	1 Step	SRVTCH (1X)	X			X		X					
Solid Waste Management Truck Wash	Full time bargaining unit employees the Solid Waste Management Department in the classifications of Welder, Waste Plant Mechanic, Maintenance Mechanic, Maintenance Repairer, Environmental Technician 2, Waste Scale Operator, Semi-skilled Laborer, Automotive Equipment Operator 3, Technical Equipment Instructor, Landscape Attendant, and (Semi-Skilled Laborer assigned to Truck Wash), shall receive a \$50 bi-weekly pay supplement.	Flat Rate	SWMTW (SW)				X							
Solid Waste Supervisory Supplement	Full-time bargaining unit employees in the Solid Waste Department in the classification of Waste Supervisor 1 and Waste Supervisor 2 shall receive one (1) pay step supplement.	1 Step	SWSUP						X					
Track Equipment Operator	Department of Transportation and Public Works employees in the classification of Track Equipment Operator, who are required by their department to perform major mechanical repair work on specialized equipment, shall receive the equivalent of one (1) pay step for each pay period in which a majority of the hours is involved in the performance of such work.	1 Step	INACTIVE * (0H)										X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
TRT Technical Response Truck	Firefighting personnel certified by the Department as Marine Firefighters and assigned full time duties on a marine firefighting unit (Port of Miami) shall be paid at a rate one step above the regular rate of pay except employees at the maximum step of the pay range who shall receive 5% above their regular rate, in accordance with rules, regulations, and protocols established and maintained by the Department. The County Mayor and the Director of the Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Article 6.18.	1 Step	TECTK (ZF)							X				
TRT Technical Rescue	Firefighting personnel who are certified by the Department as Technical Rescue Technicians and assigned full time duties on a Technical Rescue Unit shall be paid at a rate one step above their regular rate of pay except employees at the maximum step of the pay range who shall receive 5% above their regular rate, in accordance with rules, regulations, and protocols established and maintained by the Department. This supplement does not apply to employees covered by Article 6.18. Upon ratification of this agreement by both parties, all firefighting personnel who are duly certified as Technical Rescue Specialist in accordance with rules, regulations and protocols established and maintained by the Fire Department, shall also be paid 5% above their regular rate of pay for all hours worked on a Technical Rescue Specialty Unit (e.g. Squad 69) or if assigned full time duties in the Technical Rescue Bureau (except only those bargaining unit employees currently assigned to the bureau prior to ratification shall be paid one step above their regular rate of pay).	1 Step	FRTRS (TR)							X				
Trades Allowance	Employees with permanent status in classifications designated in the Collective Bargaining Agreement (For AFSCME 1542 please refer to Article 65 of the contract) & (For AFSCME 199 please refer to Article 45 of the	1 Step	TRDS (07)		X		X							X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	contract) will receive a Trade Allowance equivalent of one (1) additional pay step.													
Trades Allowance Non-Union	Employees with permanent status in journeyman trades classifications, who are approved by the People and Internal Operations Department, shall receive a Trades Allowance the equivalent of one (1) pay step.	1 Step	INACTIVE * (18)											X
Trades Allowance - Water & Sewer	Employees in classifications designated in the Collective Bargaining Agreement whose pay rates are "over maximum" will receive a Trades Allowance of \$20.00 biweekly. Employees who previously earned the trade proficiency allowance, and who take a lateral or promotional position to a classification designated in the Collective Bargaining Agreement, will maintain the allowance uninterrupted.	Flat Rate	INACTIVE * (62)	X										
Trades Allowance Water & Sewer	Employees with permanent status in classifications designated in the Collective Bargaining Agreement whose pay rates are not "over maximum" will receive a Trades Allowance of one (1) pay step. Employees who previously earned the trade proficiency allowance, and who take a lateral or promotional position to a classification designated in the Collective Bargaining Agreement, will maintain the allowance uninterrupted.	1 Step	WSTRDA (11)	X										
Trades Supervisor Contractor	Employees who regularly qualify as a contractor by obtaining permits in a particular trade, and who are in classifications with salary ranges that are below pay grade 05 or in pay step ranges below the level of Construction Manager 2, may be eligible to receive the equivalent of one (1) pay step.	1 Step	NANTRC (0Q)		X		X		X					X
Trash Truck Driver 1 - Roll Off Vehicle	Full-time employees of the Solid Waste Management Department in the classification of Trash Truck Driver 1 who are regularly assigned to operate roll-off vehicles shall receive the equivalent of one (1) pay step.	1 Step	TTDRV1 (0V)			X								

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Marine Unit	Firefighting personnel, who have been certified by the Miami-Dade Fire Rescue Department as Technical Rescue Technicians or Marine Firefighters and are assigned full-time duties on a technical response truck (TRT) or Marine Fire Fighting Unit (Port of Miami), shall be eligible to receive the equivalent of one (1) pay step. The Mayor and the Fire Chief, Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Article 6.19 of the Dade County Association of Fire Fighters, Local 1403, collective bargaining agreement. Employees, who are otherwise eligible but are at maximum or longevity steps of the salary range, will receive 5% above their regular rate.	1 Step	FRMRN (ZB)							X				
Traffic Signal	Employees in the classifications of Traffic Signal Technicians 1, 2, and Traffic Signal Technician Supervisor who are assigned duties as Bench Technicians may be eligible to receive the equivalent of one (1) pay step.	1 Step	TRFTCH (0P)				X		X					
Transfer Station Superintendent	Full time Bargaining Unit Employees in the Solid Waste Management Department in the classification of Transfer Station Superintendent shall receive one (1) pay step.	1 step	TRNSPT (TS)					X						
Transit Clerk Allowance	Employees in the bargaining unit classifications of Control Clerk, Stock Clerk, Maintenance Clerk, Service Clerk, and Procurement Clerk, shall be entitled to receive a forty dollar (\$40) bi-weekly pay allowance.	Flat Rate	TPCALW (CR)										X	
Transit Operations Support Allowance	Employees in the bargaining unit classifications of Track Equipment Operator, Rail Structural Repairer, Track Repairer, Rail Maintenance Worker, DTPW Welder, Bus Maintenance Technician, Bus Body Technician, DTPW Facilities Equipment Technician, DTPW Electronic Technician/Lab, Rail Technician/Train Control, Rail Technician/Traction Power, Rail Vehicle Electronic Technician, Metromover Technician, DTPW Electronic Technician, DTPW Electronic Technician/Radio, DTPW	Percent	TPOSA (SA)										X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Electronic Technician/Systems, Senior DTPW Electronic Technician, Rail Vehicle Mechanics, and Rail Vehicle Machinist, shall be entitled to receive a one and one-half percent (1.5%) operations support pay allowance.													
Transit Supervisory Supplement	Bargaining unit employees in the Department of Transportation and Public Works in the classifications of DTPW Operation Supervisor, Transit Rail Supervisor, Transit Maintenance Supervisor, DTPW Operator/Maintenance Instructor, shall receive a five percent (5%) pay supplement.	Percent	TRSUP						X					
TWU Allowance	Employees in the bargaining unit classification of Bus Operator, Train Operator and Guideway Inspection Specialist shall be entitled to receive a five percent (5%) allowance.	Percent	TWUALW (TU)										X	
USF/NCS Courts Certification	Full-time bargaining unit employees in the Communications and Customer Experience Department in the classification of Translator Miami-Dade County, who had at that time attained and maintained a U.S. Federal Courts and/or National Centers for State Courts Qualification/Certification or an American Translator Association Certification, and is approved by their Department Director or his/her authorized representative(s) in the Creative and Branding Services Section shall receive a five percent (5%) pay supplement. Full-time bargaining unit employees who subsequently attained and maintained the certification after the aforementioned date shall be eligible to receive the five percent (5%) pay supplement from the date of their attainment.	Percent	TRANSL					X						
Underground Dry Wells - Pump Station Division	GSAF employees in the Miami-Dade Water & Sewer Department Pump Station Division and SCADA Section supervising employees entering and performing work inside underground dry wells shall receive two (2) percent as supplemental compensation.	Percent	INACTIVE * (UD)						X					
Venom Response	Firefighting personnel permanently assigned to the Anti-Venom Response Team who possess and maintain a Venomous Reptile License (VRL) shall be eligible to receive one (1) pay step above regular rate of pay or 5%.	1 Step	VENOM (ZV)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Veterinarian Masters in Public Health	Animal Services Department employees in the Veterinarian classification who possess a Masters in Public Health may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1Y)											X
Veterinary Medicine	Employees in the classifications of Veterinarian, Chief of Veterinary Services, Associate Zoo Veterinarian, and Zoo Staff Veterinarian, all who possess a Doctorate degree in Veterinary Medicine shall receive a 5% pay supplement	Percent	VETMED											X
Victim Crime Advocates	Employees in the classification of Victim Crime Act Specialist 1 and Victim Crime Act Specialist 2, who are assigned to the Advocates for Victims Program, shall receive the equivalent of one (1) pay step.	1 Step	VICADV (0R)					X	X					
Videographer/ Editor Non-Linear Editing Pay	Community Information and Outreach employees in the Videographer/Editor classification who are assigned to perform non-linear editing shall be eligible to receive an equivalent of one (1) pay step increase.	1 Step	INACTIVE * (ZE)						X					
WASD Class A License and Certification	Full-time bargaining unit employees possessing any of the Class A licenses/certifications listed below will receive a ten percent (10%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class A licenses/certifications are: -Water Treatment Plant Operator License Class A -Wastewater Treatment Plant Operator License Class A -Distribution System Operator License Level 1 -Wastewater Collection Certification Class A	Percent	WSOP1A	X										
WASD Class B License and Certification	Full-time bargaining unit employees possessing any of the Class B licenses/certifications listed below will receive a seven and one half percent (7.5%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class B licenses/certifications are:	Percent	WSOP2B	X										

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	-Water Treatment Plant Operator License Class B -Wastewater Treatment Plant Operator License Class B -Distribution System Operator License Level 2 -Wastewater Collection Certification Class B													
WASD Class C License and Certification	Full-time bargaining unit employees possessing any of the Class C licenses/certifications listed below will receive a five percent (5%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class C licenses/certifications are: -Water Treatment Plant Operator License Class C -Wastewater Treatment Plant Operator License Class C -Distribution System Operator License Level 3 -Wastewater Collection Certification Class C	Percent	WSOP3C	X										
WASD License, Certification, Degree	Full time bargaining unit employees who obtain licenses, certifications, or degrees above the ones they are required to possess for their classification shall receive a seven and a half percent (7.5%) pay supplement. Such licenses, certifications, or degrees must be obtained from an accredited institution, and must be directly related to the work performed by the employee's current classification as determined by the department and approved by the Department Director or its designee. Employees receiving this pay supplement for obtaining a Commercial Driver's License (CDL) above the one they are required to possess for their classification, shall receive a one and a half (1.5%) pay supplement. Personnel that are currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement. Listed below are the licenses, certifications, and degrees already receiving a pay supplement	Percent	WSLIC (CL)	X										

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	that are not eligible to receive this pay supplement: Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).													
WASD Licenses, Certification, and Degrees-Supervisors	Full-time bargaining unit employees' who obtain licenses, certifications or degrees above the ones they are required to possess for their classification shall receive a five percent (5%) pay supplement. Such licenses, certifications or degrees must be obtained from a professionally recognized institution, and must be directly related to the work performed by the employee's current classification as determined by the department. Personnel that are currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement, to include: the Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).	Percent	WSKLIC (KL)					X	X					
WASD GSAF Safety Training	Full-time bargaining unit employees who successfully complete an OSHA introductory training course as established by the department and meet the criteria listed below would be eligible to receive five percent (5%) pay supplement for working at a Water or Wastewater Treatment Plant that uses Gaseous Chlorine. Employees permanently assigned to Alexander Orr, Hialeah/Preston, Blackpoint, Virginia Key or Interama Treatment Plants must work a full shift at one of these plants to be eligible to receive this pay supplement. Employees already receiving a one or two pay step supplement for Hazardous Duty pay are not eligible for this pay supplement.	Percent	WSKST					X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
WASD Safety Training	Full-time bargaining unit employees who successfully complete an OSHA introductory training course as established by the department and meet the criteria listed below would be eligible to receive a five percent (5%) pay supplement for working at a Water or Wastewater Treatment Plant. Employees permanently assigned to Alexander Orr, Hialeah/Preston, Blackpoint, Virginia Key, or Interama Treatment Plants must work a full shift at one of these plants to be eligible to receive this pay supplement. Employees already receiving a one or two pay step supplement for Hazardous Duty pay are not eligible for this pay supplement.	Percent	WSST (ST)	X										
WASD Commercial Driver's License (CDL)	Full-time bargaining unit employees who obtain a Commercial Driver's License (CDL) above the one they are required to possess for their classification, shall receive a one and a half percent (1.5%) pay supplement. Eligible employees shall not receive more than one pay supplement pursuant to this provision. Personnel that are currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement, to include the Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).	Percent	WSCDL (WL)	X										
WASD Customer Service Excellence Training	Full-time WASD employees who obtain a Customer Service Excellence Certification will receive a five percent (5%) pay supplement. Full-time WASD employees will be required to be recertified every two (2) years. Personnel that are currently receiving the Hazardous Duty Pay shall not be eligible to receive the Customer Service Excellence supplement. Personnel that receive the Safety Training Supplement shall not be eligible to receive the Customer Service Excellence supplement.	Percent	WSCSEX (CE)	X				X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
WASD Utilities Development Division	Employees in the Engineer 2 classification in the Utilities Development Division Plans Review Unit shall receive a two (2) pay step supplement.	2 Step	UDDPLN						X					
Waste Attendant Landfill	Full-time employees in the classification of Waste Attendant 1 assigned to Landfill should receive a \$150 biweekly pay supplement.	Flat Rate	WSTLND (WA)			X								
Waste Enforcement Ofcr 1 SP	Employees in the Waste Enforcement Officer 1 (WEO1) classification that are assigned to the Special Investigation Unit (SIU) will receive a 5% pay supplement.	Percent	WEO1S				X							
W&S Civil Violation Notices	Employees in the classifications of W&S Customer Service Representative 1, W&S Customer Service Representative 2, and W&S Meter Readers, who are assigned to the Field Services Section within the Retail Customer Service Division, shall receive the equivalent of one (1) pay step for issuing civil violation notices to retail customers. Additionally, full-time bargaining unit employees in the classifications of W&S Backflow Enforcement Specialist and W&S Senior Meter Technician that issue civil citations will receive a one (1) pay step supplement.	1 Step	WSCVL (CV)	X										
W&S Customer Service Rep. 2 Call Center	Employees in the bargaining unit classification of W&S Customer Service Representative 2 assigned to the Customer Service Unit within the Retail Customer Service Division shall be eligible to receive a one (1) pay step supplement for duties performed within the Call Center.	1 Step	WSCCTR (WS)	X										
Water Distribution System Operator License	Employees who obtain a Water Distribution System Operator License higher than the license they are required to possess for their classification, shall receive the equivalent of one (1) pay step.	1 Step	WDSOPL (WD)	X										
Waste Equipment Operator	Waste Equipment Operators, who are certified Solid Waste Landfill Operators in accordance with the Florida Solid Waste Act may be eligible to receive \$20.00 biweekly.	Flat Rate	WSTEQO (4D)			X								
Waste Equipment Operator Landfill	Full-time employees in the classification of Waste Equipment Operator, Landfills System Mechanic, or Trash Truck Driver 1 assigned to Landfill shall receive a \$200.00 biweekly.	Flat Rate	INACTIVE * (WE)			X								

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Waste Landfill	Full-time employees in the classification of Waste Equipment Operator and Trash Truck Driver 1 assigned to Landfill shall receive a \$250.00 biweekly pay supplement.	Flat Rate	LANDFL			X								
Waste Landfill - H	Full-time bargaining unit employees in the Solid Waste Management Department in the classification of Landfills System Mechanic, Waste Enforcement Officer, and Technical Equipment Instructor (while conducting training on the landfill) assigned to Landfill shall receive a \$300.00 biweekly pay supplement.	Flat Rate	LANDF2				X							
Waste Operations/ Environments	Full time employees who work in Waste Operations/Environments, in operational classifications: Waste Collector, Trash Truck Driver, Waste Tractor Trailer Driver, Trash Crane Operator, Waste Truck Driver, Waste Attendant 1 & Waste Equipment Operator, shall receive an eight percent (8%) Waste Collection Disposal Pay.	Percent	WSTENV (WO)			X								
Waste Supervisor 1 & 2 Garbage Division	Waste Supervisor 1 & 2 assigned to the Garbage Division shall be paid at a rate two (2) pay steps above the regular rate of pay.	2 Step	INACTIVE * (2B)						X					
Water/ Wastewater License Supplement	Employees in the Treatment Operator 1 classification, who attain and maintain either the A-Level or B-Level State of Florida water/wastewater plant operator license, shall receive the equivalent of one (1) pay step. Employees in the Treatment Plant Operator 2 classification, who attain and maintain the A-level State of Florida water/wastewater plant operator license, shall receive the equivalent of one (1) pay step.	1 Step	WWTPL (1N)	X										
Welder's Pay	Employees in the Welder, DTPW Welder, Airport Welder and W&S Welder classification who possess and maintain a current 6G Level Welding Certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	WLDR6G (WC)	X	X		X						X	
Zoo Miami Special / Lethal Response Team	Employees in the Parks, Recreation and Open Spaces Department assigned to the Zoo Miami Special Lethal Response Team in the Animal Science and/or Security Units within Zoo Miami shall receive a five percent (5%) above their regular rate of pay.	Percent	ZMSLRT				X		X					

APPENDIX A
(Professional Engineer Certificate – PECERT)

Classifications that have been approved

0291	Manager, ISD Architectural & Engineering Services
0886	Quality Assurance Engineer 1
1020	Engineer 1
1021	Engineer 2
1022	Engineer 3
1023	Engineer 4
1027	Senior Construction Specifications Writer
1032	Architect 1
1033	Architect 2
1034	Architect 3
1043	Road Construction Engineer
1094	Traffic Engineer 1
1095	Traffic Engineer 2
1096	Traffic Engineer 3
1519	Groundwater Modeling Program Coordinator
1722	IT Senior Infrastructure Engineer
1744	ITD Infrastructure Systems Engineer
1746	ITD Senior Infrastructure Systems Engineer
1748	ITD Infrastructure Systems Manager
2167	Building Plans Processor
2168	Electrical Plans Processor
2169	Mechanical Plans Processor
2170	Plumbing Plans Processor
2172	Roofing Plans Processor
2186	Building Trade Section Supervisor
5016	Section Chief, Aviation
5018	Senior Section Chief, Aviation
5135	Chief, Aviation Planning
5282	Airport Engineer
5349	Aviation Senior Infrastructure Systems Engineer
5579	W&S Construction Project Supervisor 1
5589	SCADA Operations Specialist
5605	Water/Wastewater Ops Manager
5966	W & S Plant Electrical Supervisor
6601	Construction Field Representative
6610	Construction Manager 1
6611	Construction Manager 2
6612	Construction Manager 3
6616	DTPW Infrastructure Manager
7357	Landscape Architect 1
7358	Landscape Architect 2
8358	DTPW Field Test Engineer
8916	Cultural Affairs Construction Projects Manager

Employees in engineering, architectural, land surveying or construction management classifications, as enumerated in Appendix A, who possess a license from the State of Florida as a Professional Engineer, Registered Architect, Professional Land Surveyor, or Professional Landscape Architect shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the People and Internal Operations Department. An employee is eligible to receive supplemental payment for only one of the aforementioned licenses. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.

* Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Professional Engineer, Registered Architect, Professional Land Surveyor or Professional Landscape Architect License must be reviewed and approved by the People and Internal Operations Department .

APPENDIX B
(Certified Public Accountant – CPA)

Classifications that have been approved*

0315	Accountant 1
0316	Accountant 2
0317	Accountant 3
0318	Accountant 4
0353	Finance Section Assistant Manager
0354	Finance Section Manager
0831	Special Projects Administrator 1
0841	Budget Administrator
0849	Departmental Assistant Controller
0906	Internal Compliance Senior
0907	Internal Compliance Associate
0908	Internal Compliance Supervisor
0910	Internal Compliance Manager
0911	Assoc EDP Auditor
0915	EDP Audit Manager
1758	Manager ITD Finance & Budget
5016	Section Chief Aviation (Capital Fin & Budget Div)
5237	Airport Revenue Control Analyst 1
5238	Airport Revenue Control Analyst 2
5239	Airport Revenue Control Analyst 3
5339	Airport Accountant 1
7307	PROS Financial Reporting & Systems Auditing Coordinator
8656	BCC Associate Auditor
8657	BCC Sr Auditor
8658	BCC Audit Manager
8666	BCC Financial Analyst 1
8667	BCC Financial Analyst 2
8668	BCC Senior Financial Analyst
8688	BCC Financial Analyst 3
8689	BCC Financial Coordinator
8690	BCC Financial Manager

Employees in accounting classifications listed in Appendix B, who obtain and maintain current a valid license from the State of Florida as a Certified Public Accountant (CPA), upon authorization by the Department and review by the People and Internal Operations Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

- * Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employees possess the Certified Public Accountant license must be reviewed and approved by the People and Internal Operations Department.

APPENDIX C
(Certified Employee Benefit Specialist - INACTIVE* &
Certified Compensation Professional – INACTIVE*)

Classifications that have been approved *

0449	Assistant Chief, HR Compensation and Job Analysis
0543	HR Personnel Services Specialist
0553	HR Compensation and Job Analyst
1937	Senior Employee Benefits Specialist
1938	Benefits Supervisor

Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Employee Benefit Specialist certification, upon authorization by the Department and review by the People and Internal Operations Department , shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Compensation Professional certification, upon authorization by the Department and review by the People and Internal Operations Department , shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

*Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Certified Employee Benefit Specialist, or the Certified Compensation Professional certification must be reviewed and approved by People and Internal Operations Department .

APPENDIX D
(Certified Purchasing & Contract Professional – PRCHCT)

Classifications that have been approved*

0168	Procurement Vendor Services Specialist
0170	Procurement Contract Tech
0171	Procurement Contracting Associate
0176	Manager, Procurement Vendor Services
0181	Procurement Contracting Manager
0187	Procurement Contracting Officer 3
0188	Procurement Contracting Officer 1
0189	Procurement Contracting Officer 2
0190	Procurement Analyst
0195	Procurement Policy & Training Manager
0197	Procurement Policies & Training Coordinator
0260	Manager, ISD (Procurement)
0265	Construction Contracts Specialist
0270	Buyer
0660	IT Contracts & Procurement Officer
0661	IT Contracts & Procurement Manager
0811	Administrative Officer 2 (Procurement)
0812	Administrative Officer 3 (Procurement)
0831	Special Projects Administrator 1 (Procurement)
0890	Warehousing & Stores Superintendent
1463	Manager Seaport Contracts and Procurement
1712	IT Contracts & Procurement Specialist
1713	IT Senior Contracts and Procurement Officer
3820	Contracts Officer
5277	Aviation Warehouse & Purchasing Supervisor
5295	Airport Purchasing Specialist
5297	Aviation Senior Procurement Contract Officer
5301	Aviation Contracts & Mtrls Manager
5302	Aviation Contracts Analyst
5756	W&S Utility Supply Specialist 2
5760	W&S Purchasing Specialist
5802	W&S Semi-Skilled Laborer
5918	Utility Supply Supervisor
5931	A/E Professional Services Manager
5988	Cf, W&S Intgov Aff & A/E Ctrcs
6142	ISD Manager Equipment Services
6348	Manager, Procurement & Contracts
7281	Manager, PROS Contracts Administration
7330	Manager, Procurement & Fleet Division
8120	DTPW Purchasing & Stores Supervisor
8465	Construction Contracts Manager

Employees below the level of division director, as enumerated in Appendix D, whose primary job function is contract procurement and/or purchasing, and who obtain and maintain current either a Universal Public Procurement Certification Council (Certified Public Purchasing Officer, Certified Professional Public Buyer), National Institute of Governmental Purchasing Certified Procurement Professional (NIGP-CPP), or Institute for Supply Management (Certified Purchasing Manager or Certified Professional in Supply Management) purchasing certification may be eligible to receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the People and Internal Operations (HR) Department. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.

* Other directly related job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the referenced certification(s) must be reviewed and approved by the People and Internal Operations Department.

APPENDIX E
(Corrections Department Trades – CRTRD)

Classifications that have been approved

6101	Maintenance Mechanic
6501	Maintenance Repairer
6506	Locksmith
6508	Carpenter
6510	Electrician
6525	Plasterer
6527	Plumber
6532	Refrigeration/AC Mechanic
6560	Welder
6573	Electronic-Electrical Equipment Technician 2
7253	Maintenance Technician

Corrections and Rehabilitation Department employees in trade classifications listed in Appendix E, who are designated by the Department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX F
(Correctional Officer Maintenance Supervisor – COMNSP)

Classifications that have been approved

4557	C&R Trade Superintendent
4558	C&R Facilities Manager
4559	C&R Facilities Superintendent
6468	Maintenance Supervisor
6512	Electrician Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6553	Security Alarm Systems Supervisor

Corrections and Rehabilitation Department employees in trade supervisory classifications listed in Appendix F, who are designated by the department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX G
(Hazardous Duty – HZRDWS)

Classifications that have been approved	
1966	Safety Officer
5526	W&S Structural Maintenance Supervisor (General Maintenance)
5541	Pipefitter Supervisor (Water Transmission & Distribution)
5546	W&S Instrument Control Spec Supervisor (Meter Installation, Water Production & Maintenance)
5574	W&S Service Technician Supervisor (Water Transmission & Distribution)
5579	W&S Construction Projects Supervisor 1 (Priority Projects Program, Construction Management Section, Donations Construction Inspection Section)
5582	W&S Structural Construction Supervisor
5584	W&S Special Project Construction Supervisor
5590	W&S Security Supervisor
5603	Water Distribution Supervisor (Water Transmission & Distribution)
5897	W&S Projects Inspector 2 (All divisions except Wastewater Collection and Transmission Line)
5923	W&S Senior Microbiologist (Laboratory)
5925	W&S Microbiologist (Laboratory)
5926	W&S Environmental Chemist 1 (Laboratory)
5927	W&S Environmental Chemist 2 (Laboratory)
5945	W&S Meter Repair Supervisor (Meter Installation)
5966	W&S Plant Electrical Supervisor (Meter Installation)
5973	Leak Detection Field Supervisor (Water Transmission & Distribution)
6046	Public Works Supervisor 1 (Water Transmission & Distribution)
6047	Public Works Supervisor 2 (Meter Installation)
6610	Construction Manager 1 (Construction Management Section, Utility Plant Engineering and Construction)
6611	Construction Manager 2 (Priority Projects Program, Construction Management Section, Utility Plant Engineering and Construction)

Water & Sewer Department employees in the classifications listed in Appendix G, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of one (1) pay step.

APPENDIX H
(Hazardous Duty Pay – HZD2WS)

Classifications that have been approved

5526	W&S Structural Maintenance Supervisor (Water Production & Maintenance, Pump Station, Wastewater Treatment)
5539	W&S Sewer Collection System Supervisor (Wastewater Collection & Transmission Line)
5541	Pipefitter Supervisor (Wastewater Collection and Transmission Line)
5546	W&S Instrument Control Spec Supervisor (SCADA/Telemetry, Water Production, Wastewater Treatment)
5555	Treatment Plant Supervisor (Water Production, Wastewater Treatment)
5557	Chief W&S Plant Operator
5559	Lime Production Plant Supervisor (Water Production)
5603	Water Distribution Supervisor (Wastewater Collection & Transmission Line)
5589	SCADA Operations Specialist
5897	W&S Projects Inspector 2 (Wastewater Collection and Transmission Line)
5966	W&S Plant Electrical Supervisor (General Maintenance, Water Production, SCADA/Telemetry, Pump Stations, Wastewater Treatment)
5969	W&S Operations & Maintenance Supervisor (Pump Stations)
5970	W&S Plant Diesel Maintenance Supervisor (Water Production, Pump Station, Wastewater Treatment)
5972	W&S Plant Maintenance Supervisor (Water Production, Pump Stations, Wastewater Treatment)
6046	Public Works Supervisor 1 (General Maintenance, Water Production & Maintenance, Wastewater Collection and Transmission Line, Wastewater Treatment)
6047	Public Works Supervisor 2 (General Maintenance)
6116	Utility Equipment Technician Supervisor (General Maintenance)
6533	Refrigeration/Air-Conditioning Mechanic Supervisor (General Maintenance)

Water & Sewer Department employees in the classifications listed in Appendix H, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX I
(Airfield Proficiency Allowance – AIRFLD)

Classifications that have been approved

0230	Records Center Supervisor
5202	Airport Operations Supervisor
5203	Airport Operations Senior Agent
5204	Airport Operations Agent
5205	Airport Operations Specialist
5208	Airport Telecommunications Installer
5213	Airport Telecommunications Technician
5214	Airport Senior Telecommunications Technician
5253	Airport Noise & Wildlife Officer
5262	Airport Maintenance Supervisor
5265	Airport Plant Maintenance Supervisor
5268	Airport Loading Bridges Maintenance Supervisor
5271	Facilities Maintenance Contracts Specialist
5272	Airport Facilities Superintendent
5274	Airport Lighting Supervisor
5276	Airport Fire Suppression Systems Supervisor
5277	Aviation Warehouse & Purchasing Supervisor
5279	Aviation APM Systems Supervisor
5291	Airport Security Compliance Officer
5319	Airport Capital Inventory Clerk
5320	Airport Inventory Control Specialist
5322	Airport Record Center Clerk 2
5330	Airport Compliance Specialist
5331	Airport Compliance Senior Specialist
5343	Airport Driver-Messenger
5358	Airport Elevator Contract Specialist
5372	Auxiliary Airport Specialist
5374	Airport Attendant
5377	Airport APM Technician
5390	Landside Operations Equipment Specialist
5401	Airport Auto Support Specialist
5403	Airport Maintenance Repairer
5404	Airport Maintenance Mechanic
5407	Airport Heavy Truck Tire Repairer
5416	Airport Light Equipment Technician
5417	Airport Motorcycle Mechanic
5418	Airport Hydraulics Mechanic
5420	Airport Waste Plant Electrician
5421	Airport Plant Mechanic
5427	Airport Automotive Equipment Operator 1
5428	Airport Automotive Equipment Operator 2
5429	Airport Automotive Equipment Operator 3
5438	Airport Carpenter/Roofer
5442	Airport Carpenter
5444	Airport Electrician
5446	Airport Locksmith
5448	Airport Painter
5450	Airport Machinist
5452	Airport Plumber
5454	Airport Mason
5456	Airport Refrigeration/AC Mechanic

APPENDIX I
(Airfield Proficiency Allowance – AIRFLD)

Classifications that have been approved

5458	Airport Sign Painter
5460	Airport Welder
5461	Airport Sprayer
5462	Airport Waste Plant Operator
5463	Airport Lighting Technician
5464	Airport Heavy Equipment Technician
5466	Airport Environmental Inspector
5472	Airport Electronic-Electrical Equipment Technician 1
5474	Airport Electronic-Electrical Equipment Technician 2
5479	Airport Fire Suppression Systems Technician
6131	Fleet Management Facility Supervisor
6472	Elevator Contract Coordinator
6512	Electrician Supervisor
6518	Painter Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6574	Electronic/Electrical Equip Supervisor

Full-time Aviation Department maintenance employees, who have completed 13 pay periods in classifications listed in Appendix I, are eligible to receive an Airfield Operating Area Proficiency Allowance equivalent to two (2) pay steps. Personnel that are currently receiving the supplement shall not be eligible to receive the Service Excellence Supplement.

APPENDIX J
(Code Enforcement FACE - CEL)

Classifications that have been approved

2105	Building Inspector
2107	Building Field Unit Supervisor
2108	Roofing Inspector
2125	Electrical Inspector
2135	Plumbing Inspector
2145	Mechanical Inspector
2186	Building Trade Section Supervisor
2187	RER Building Code Compliance Officer 1
2188	RER Building Code Compliance Officer 2
2203	RER Contractor Licensing Investigator
2205	RER Contractor Licensing Investigator 2
2207	RER Compliance Officer 2
2208	RER Compliance Officer 1
2209	RER Compliance Supervisor
2236	RER Support Specialist
2251	RER Contractor Licensing Enforcement Manager
2534	Consumer Protection Enforcement Officer
2545	Motor Vehicle Repair Enforcement Officer
2547	Enforcement Supervisor

Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications listed in Appendix J in the Code Compliance Division are eligible for pay supplement(s) based on various levels of certification with the Florida Association of Code Enforcement ("FACE") and meeting other requirements.

To be eligible for the FACE supplement, employees in these classifications must meet FACE's certification criteria, responsible for maintaining the FACE certification including paying of FACE's annual membership fees and completing recertification and refresher courses.

The FACE pay supplements are calculated by using a percentage of base pay and are based on the level of certification as follows:

1 percent pay supplement upon obtaining level one (1) certification (**CEL1**);

1.5 percent additional pay supplement upon obtaining level two (2) certification (**CEL2**);

1.5 percent additional pay supplement upon obtaining level three (3) certification (**CEL3**);

and 2 percent additional pay supplement upon obtaining level four (4) certification (**CEL4**). (To the cumulative maximum of 6.0 percent)

Employees in these classifications that seek certification will be eligible for paid educational leave during regular work hours. Failure to renew membership or identification of membership lapse as well as failure to complete refresher courses or recertification(s) will result in suspension of the pay supplement(s) until certification status is restored by FACE.

APPENDIX K
(Hazardous Duty Pay – HZRWSA)

Classifications that have been approved

5631	W&S Environmental Compliance Specialist 1
5632	W&S Environmental Compliance Specialist 2
5762	W&S Laboratory Technician 1
5765	W&S Laboratory Technician 2
5802	W&S Semi-Skilled Laborer (Meter Installation, Water Transmission & Distribution)
5803	W&S Maintenance Repairer (Meter Installation, Water Transmission & Distribution)
5804	W&S Maintenance Mechanic (Meter Installation, Water Transmission & Distribution)
5805	W&S Welder
5828	W&S Automotive Equipment Operator 2 (Water Transmission & Distribution)
5830	W&S Heavy Equipment Operator (Meter Installation, Water Transmission & Distribution, Procurement & Stores)
5837	W & S Service Technician 1
5838	W&S Service Technician 2 (All divisions)
5847	W&S Hydrant Maintenance Technician
5848	W&S Pipefitter (Water Transmission & Distribution)
5866	W&S Valve Exercise Technician (Water Transmission & Distribution)
5872	W&S Structural Maintenance Worker (General Maintenance)
5882	W&S Plumber
5895	W&S Projects Inspector 1 (All divisions except Pump Stations and Wastewater Collection and Transmission Line)

Water & Sewer Department employees in the classifications listed in Appendix K, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of five percent (5%) pay supplement.

APPENDIX L
(Hazardous Duty Pay – HZD2WA)

Classifications that have been approved

5802	W&S Semi-Skilled Laborer (Water Production & Maintenance, Wastewater Treatment & Maintenance, General Maintenance)
5803	W&S Maintenance Repairer (Water Production & Maintenance, Pump Station Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance)
5804	W&S Maintenance Mechanic (Water Production & Maintenance, Pump Station Maintenance)
5806	Sewer Inspection Technician 1 (All divisions)
5807	Sewer Inspection Technician 2 (All divisions)
5810	W&S Submersible Pump Tech (All divisions)
5817	W&S Utility Equipment Technician (All divisions)
5825	W&S Septic Waste Attendant (All divisions)
5827	W&S Automotive Equipment Operator 1 (All divisions)
5828	W&S Automotive Equipment Operator 2 (All divisions)
5830	W&S Heavy Equipment Operator (Water Production & Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance, General Maintenance)
5840	W&S Plant Electrician (All divisions)
5842	W&S Power Plant Operator 1 (All divisions)
5843	W&S Power Plant Operator 2 (All divisions)
5844	W&S Plant Diesel Mechanic (All divisions)
5846	W&S Plant Mechanic (All divisions)
5848	W&S Pipefitter (Wastewater Collection & Transmission Line)
5850	W&S Instrument Technician (All divisions)
5852	W&S Treatment Plant Operator 1 (All divisions)
5853	W&S Treatment Plant Operator 2 (All divisions)
5855	W&S Sludge Dewatering Operator 1 (All divisions)
5856	W&S Sludge Dewatering Operator 2 (All divisions)
5858	W&S Flow Meter Technician (All divisions)
5860	W&S Lime Production Plant Operator 1 (All divisions)
5861	W&S Lime Production Plant Operator 2 (All divisions)
5866	W&S Valve Exercise Technician (Wastewater Collection & Transmission Line)
5867	W&S Sewer Lateral Repairer (All divisions)
5872	W&S Structural Maintenance Worker (All divisions except General Maintenance)
5878	W&S Refrigeration/AC Mechanic (All divisions)
5895	W&S Projects Inspector 1 (Pump Stations Maintenance and Wastewater Collection & Transmission Line)
5899	W&S CCTV Equipment Inspection Technician (All divisions)

Water & Sewer Department employees in the classifications listed in Appendix L, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of ten percent (10%) pay supplement.

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
000011	Clerk 2	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42	
000012	Clerk 3	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29	
000013	Clerk 4	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	
000015	Data Entry Specialist 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42	
000016	Data Entry Specialist 2	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29	
000018	Data Entry Supervisor	6	1663.90 2541.63	1734.64 2658.09	1809.48 2777.72	1888.58 2902.74	1967.56 3033.32	2050.74 3169.81	2138.05 3312.49	2229.72 3461.56	2333.61 3617.33	2433.40 3780.11	
000021	Office Support Specialist	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42	
000022	Sr Office Support Specialist	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29	
000031	Secretary	6	1420.31 2187.16	1481.67 2292.29	1542.93 2397.55	1612.24 2624.65	1681.73 2746.64	1751.19 2876.96	1832.88 3015.76	1914.52 3150.38	1997.82 3326.75	2094.69 3487.11	
000032	Recording Specialist	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000035	Stenographic Reporter	6	1952.16 3003.32	2034.07 3140.59	2121.47 3286.20	2213.04 3435.94	2312.83 3589.82	2408.48 3751.54	2516.64 3920.17	2629.03 4096.58	2749.66 4280.92	2874.40 4473.57
000037	Stengraphic Reporter Sup	6	2213.04 3435.94	2312.83 3589.82	2408.48 3751.35	2516.65 3920.16	2629.03 4096.58	2749.66 4280.92	2874.40 4473.57	3003.32 4674.88	3140.59 4884.94	3286.20 5105.39
000040	Electronic Document Tech	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
000053	Word Processing Operator 3	6	1416.06 2262.37	1486.16 2377.94	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12
000054	Administrative Support Spec	6	1559.55 2414.47	1626.38 2527.12	1705.53 2643.84	1776.50 2764.76	1855.63 2889.87	1934.92 3027.42	2026.67 3173.50	2110.03 3319.41	2205.98 3473.64	2314.44 3636.37
000077	Micrographics Supervisor	6	1605.95 2567.98	1680.30 2687.58	1762.80 2819.67	1845.40 2960.01	1940.37 3100.42	2031.11 3253.24	2126.21 3414.21	2229.38 3575.16	2332.60 3752.76	2444.07 3926.09
000078	Cadd Technician		MIN 2267.12		MIN2 2716.24		MAX 3419.96		PAY GRADE..GII			
000084	Telephone Console Operator 1	6	1311.27 1997.07	1366.63 2083.96	1421.90 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
000094	Administrative Secretary		MIN 1433.70		MIN2 1703.26		MAX 2659.85		PAY GRADE..A01			
000095	Executive Secretary		MIN 1642.95		MIN2 1980.32		MAX 2904.36		PAY GRADE..A02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000096	Senior Executive Secretary	MIN 1805.72		MIN2 2174.73		MAX 3187.68		PAY GRADE..A03			
000098	Sr Executive Sec, Mayor Off							SALARY TO BE DETERMINED BY THE MAYOR			
000167	Isd Records Custodian	MIN 1805.72		MIN2 2174.73		MAX 3187.68		PAY GRADE..A03			
000168	Procurement Vendor Svc Spec(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000170	Procurement Contract Tech	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
000171	Procurement Contracting Assc	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
000175	Asst Dir, Strat Procurement(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
000176	Mgr Procurement Vendor Svc(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000179	SPD Intergovernmental AFF ADMI(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000180	DIR Strategic Procurement DEPT(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
000181	Procurement Contracting Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000182	Procurement Business Admin(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000183	Ae Consultant Selection Coor(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000184	Sr A/E Consultant Sel Coor(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000185	Strategic Procurement Div Dir2(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000186	P3 Division Director(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000187	Procurement Contracting Ofc 3(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000188	Procurement Contracting Ofc 1(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000189	Procurement Contracting Ofc 2(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000190	Procurement Analyst(+)	MIN 2654.59		MIN2 3105.90		MAX 4499.32		PAY GRADE..G03			
000191	Procurement Quality Ctrl Spec(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
000195	Procurement Policy & TRNG MGR(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000196	Cf Neg/Erp Spec Developer(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000197	Procure & Policies Trng Coor(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000198	Cf Mdc Procurement Officer(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
000199	Isd Div Dir Proc Plcy & Train(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000200	Procurement Competition Adv(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000201	Stores Clerk	6 1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
000202	Inventory Clerk	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
000203	Negotiator(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000204	SPD Mgr Pub Aff and Outreach(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000205	Strategic Procurement Div Dir(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000206	Electronic Parts Specialist	6 1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000207	Dept Personnel Rcrd Ofc	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
000208	CH, SPD Vendor Outr & Supp Svc(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000209	Mail Center Clerk 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
000211	PIOD Mail Center Clerk	6	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.24	1715.05 2655.23	1788.55 2779.12	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04	2127.87 3321.06
000213	Mail Center Supervisor	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
000214	Deputy Director, SPD(+)		MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
000220	Storekeeper	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3644.92	2377.94 3821.93
000221	Warehouse Supply Supervisor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
000223	Capital Inventory Clerk	6	1544.30 2333.61	1608.93 2433.40	1673.53 2541.63	1742.24 2658.06	1814.93 2778.65	1891.70 2903.52	1968.40 3032.36	2050.74 3168.82	2138.05 3311.41	2229.72 3460.42
000224	PIOD Real Estate Project Coord(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		←-----▶										
			01	02	03	04	05	06	07	08	09	10	
			11	12	13	14	15	16	17	18	19	20	
000225	Isd Surplus Property Sup	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	
000226	Isd Real Est & Dev Spc Advisor(+)		MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13				
000227	College Intern		\$15 FLAT HOURLY RATE										
000230	Records Center Supervisor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	
000231	Isd Inventory & Supply Spec	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48	
000232	Student Intern		\$15 FLAT HOURLY RATE										
000233	Materials Management Sup (+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	
000234	Isd Parking Operations Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	
000235	Intern		MIN 1648.00		MIN2 1648.00		MAX 1648.00		PAY GRADE..24F				
000240	Variable Data Printing Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	
000241	Isd Property & Materials Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000244	Graphic Designer(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000245	Senior Graphic Designer (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000247	Lithographer	6	1663.90 2541.63	1734.64 2658.09	1809.45 2777.72	1888.58 2902.74	1967.56 3033.32	2050.74 3169.81	2138.05 3312.50	2229.72 3461.56	2333.61 3617.33	2433.40 3780.11
000249	Senior Lithographer	6	1891.70 2903.52	1968.40 3032.36	2050.74 3169.69	2138.05 3319.43	2229.63 3468.81	2333.65 3624.90	2433.40 3788.05	2541.63 3958.53	2658.09 4136.67	2778.64 4322.82
000251	ISD Prepress Operator	6	1891.70 2903.52	1968.40 3032.36	2050.74 3169.69	2138.05 3319.43	2229.63 3468.81	2333.65 3624.90	2433.40 3788.05	2541.63 3958.53	2658.09 4136.67	2778.64 4322.82
000252	Isd Services Clerk	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.00	1690.61 2631.10	1765.92 2750.14	1841.38 2881.05	1928.70 3020.06	2008.02 3158.92	2099.33 3305.71	2202.56 3460.56
000253	Warehouse & Purchasing Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000254	Graphics Manager(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
000255	Isd Graphics Service Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000256	Dir People & Internal Ops Dept(+)		MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000257	Isd Supply Supervisor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
000258	Isd Real Estate Manager (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000259	Ast. Div. Chief, ISD Real Esta(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000260	Manager, ISD(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000262	Automotive Services Specialist	6	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 3994.95
000263	ISD Automotive Supply Spec	6	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 3994.95
000264	ISD Business Intelligence Mgr(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000265	Construction Contracts Spec(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
000266	Constr Contracts Spec Sup(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
000267	FIMD Contrat & Proc Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000268	Graphics Technician	6	1886.68 3026.07	1973.36 3174.75	2072.42 3331.65	2167.39 3492.62	2274.74 3661.91	2390.33 3839.43	2505.96 4016.91	2625.65 4206.78	2753.63 4396.09	2889.92 4593.91
000269	Graphic Designer Supervisor(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000270	Buyer	6	1643.84 2616.67	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.24	2062.13 3314.18	2161.81 3478.84	2261.51 3647.81	2374.09 3811.92	2495.32 3983.48
000271	Ast To The Assistant Dir(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000272	Departmental Admin Coord		MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G00			
000273	Cf, Isd Legislative & Bus Svc(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000276	Isd Program Coordinator (+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000277	Business Resources Coordinator(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000278	Mgr Isd Fin Bgt & Ins Data(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000279	Cf,Isd Program Mgmt Office(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000280	Isd Program Management Manager(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
000281	Chief, ISD Fiscal Management(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000282	Isd Program Mgmt Specialist(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000283	Chief, Isd Policy & Office Ops(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000284	Isd,Mgr Spc Strat Initatives(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000285	ISD Mgr Public Aff And Comm(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000286	Dir Ada Coordination(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000287	Assistant Director, PIOD(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
000288	Director Isd(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
000289	Division Director 2,Isd (+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000290	Isd Operations Coordinator(+)	MIN 2654.59		MIN2 3105.90		MAX 4499.32		PAY GRADE..G03			
000291	Mgr Isd Arch & Engineering Svc(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000292	Division, Director, Fimd(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000293	DIR, Office of Small BUS DEV(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
000295	Ast To The Deputy Director(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000296	ISD Fisc Fac & Infr Div Coord(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000297	Purpose Driven Procurement Adm(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000298	Assistant Division Dir, Isd(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000300	ISD CF Eff and Comp Ofc (+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000302	Cashier 2	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
000304	Medical Billing Clerk	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
000305	Paralegal Collection Spec	6 1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000306	Paralegal Supervisor(+)	6	2196.48 3443.10	2295.44 3604.05	2398.60 3769.13	2505.96 3946.69	2617.42 4124.29	2741.16 4310.14	2873.35 4504.05	2997.16 4714.69	3141.76 4925.12	3290.22 5148.10
000307	Hospital Account Clerk	6	1499.01 2320.69	1563.23 2428.97	1639.31 2541.15	1707.51 2657.40	1783.57 2777.64	1859.78 2909.86	1947.98 3050.23	2028.10 3190.50	2120.31 3338.75	2224.57 3495.14
000308	ICD Collection Specialist	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
000309	ICD Credit & Collections Sup(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
000310	Account Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
000311	ICD Credit & Collections Rep	6	1559.55 2414.47	1626.38 2527.12	1705.53 2643.84	1776.50 2764.76	1855.63 2889.87	1934.92 3027.42	2026.67 3173.50	2110.03 3319.41	2205.98 3473.64	2314.44 3636.37
000312	Paralegal Support Specialist	6	1741.94 2657.75	1814.64 2778.28	1891.40 2903.04	1968.40 3032.02	2050.52 3169.31	2137.83 3319.00	2229.31 3460.34	2333.19 3616.06	2433.07 3778.78	2541.25 3948.82
000314	Finance Code Enforcement Rep	6	1530.74 2333.61	1597.32 2433.39	1663.91 2541.63	1734.64 2658.09	1809.48 2777.72	1888.58 2902.73	1967.55 3033.32	2050.74 3169.82	2138.05 3312.49	2229.72 3461.56
000315	Accountant 1	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
000316	Accountant 2(+)	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000317	Accountant 3(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000318	Accountant 4(+)	6	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 6887.45
000323	Business Initiatives Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000328	Accts Payable Comp Spec (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
000331	Investment Portfolio Spec(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
000338	RER Bus Rev Comp Spec(+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
000342	ICD Credit & Collection Dv Dir(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000343	Revenue & Productivity Anl 1(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
000344	Revenue & Productivity Anl 2(+)	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 4897.68	3315.13 5259.55	3476.12 5507.32
000346	Mgr Grant Resources(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←	-----	-----	-----	-----	-----	-----	-----	-----	→
			11	12	13	14	15	16	17	18	19	20
000353	Finance Section Assistant Mgr(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
000354	Finance Section Manager (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000363	Credit & Col Sect Asst Mgr(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000376	OES Enterprise Bus Analyst 1(+)		MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE..G84			
000381	Erp Business Analyst 2 (+)		MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
000382	Erp Business Analyst 3 (+)		MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
000384	Bond Accountant 1	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
000385	Senior Bond Analyst(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000387	Bond Analyst(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000389	Dir Bond Administration Div(+)		MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
000390	Bond Accountant 2(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000392	Finance Citation Comp Admin(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
000393	Senior Bond Accountant (+)	6	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 6887.45
000399	Asst Div Dir, Credit & Coll(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000402	Personnel Technician	6	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47
000410	Personnel Specialist(+)	6	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
000412	Senior Personnel Specialist(+)	6	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95
000415	Chief, Human Resources Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000416	Human Resources Manager (+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000417	Sr. Human Resources Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000418	HR Asst. Division Director(+)		MIN 4421.59		MIN2 5881.54		MAX 7341.48		PAY GRADE..H04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←	-----	-----	-----	-----	-----	-----	-----	-----	→
			11	12	13	14	15	16	17	18	19	20
000420	Training Specialist 1	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
000422	Training Specialist 2(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
000424	Training Specialist 3(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000425	Shared Services Analyst (+)		MIN 2853.14		MIN2 3421.20		MAX 4916.43		PAY GRADE..G1A			
000426	Shared Services Specialist		MIN 2060.12		MIN2 2493.54		MAX 3645.33		PAY GRADE..G65			
000429	Manager, Training & Labor Rela(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000430	Supv, Hr Testing & Validation(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000431	Hr Services Coordinator (+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000432	Mgr,Hr Exc Aff & Strat Init(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000436	Hrd Appeal Officer(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000437	HR Clinical Support Svc Cnsr(+)		MIN 2913.51		MIN2 3950.63		MAX 4987.73		PAY GRADE..H01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000438	Sr Mgr, Employee Support Svc(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000441	Hr Finance & Admin Specialist(+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
000442	Employee Development Spec(+)	MIN 2715.60		MIN2 3672.51		MAX 4629.42		PAY GRADE..H00			
000443	Mgr,Hr Fiscal & Admin Services(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000445	Hr Finance & Budget Admin(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000446	Hr Finance Specialist	6 1774.01 2849.05	1859.89 2979.92	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87
000447	Hr Comp & Job Analyst Sup(+)	MIN 3595.81		MIN2 4704.46		MAX 5813.12		PAY GRADE..H02			
000448	Manager, Hr Section(+)	MIN 4100.19		MIN2 5470.13		MAX 6840.08		PAY GRADE..H03			
000449	Ast Cf,Hr Comp & Job Analysis(+)	MIN 4100.19		MIN2 5470.13		MAX 6840.08		PAY GRADE..H03			
000450	Ch, Hr Comp & Job Analysis(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000452	Hr Support Services Specialist	6 1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000453	Hr Support Services Officer	6	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
000454	Hr Operations Support Coord(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
000455	Hr Coordinator(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000456	Director, Human Resources Dept(+)		MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
000457	Hr Division Director(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000459	Hris Technician	6	1569.24 2493.53	1649.37 2609.19	1717.54 2737.13	1797.69 2877.51	1881.92 3009.71	1966.05 3157.10	2060.12 3315.12	2155.02 3476.11	2262.36 3645.32	2377.94 3809.38
000460	HR Business Systems Section Cf(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000461	Hris Specialist(+)		MIN 2527.37		MIN2 3443.18		MAX 4358.99		PAY GRADE..GIT			
000462	Manager, HRD Support Services(+)		MIN 3595.81		MIN2 4704.46		MAX 5813.12		PAY GRADE..H02			
000463	Hrd Supervisor, Recruitment(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000465	Personnel Payroll Technician	6	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3157.11	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000467	Personnel Payroll&Sys Sup(+)	MIN 3595.81		MIN2 4704.46		MAX 5813.12		PAY GRADE..H02			
000468	Personnel-Payroll Tech- Bos	6 2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
000469	Personnel-Payroll Tech Wc/Dis	6 2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
000470	Sr.Mgr, Hr Testing&Validation(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000471	Senior Division Director, Hr(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000472	HCM Business Analyst(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000473	HCM and Payroll Administrator(+)	MIN 4421.59		MIN2 5881.54		MAX 7341.48		PAY GRADE..H04			
000474	Labor Relations Officer (+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
000475	Labor Relations Specialist(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000476	Labor Managment Manager (+)	MIN 4100.19		MIN2 5470.13		MAX 6840.08		PAY GRADE..H03			
000477	HRD Business Relationship Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000478	Labor Relations Admin Ast	MIN 1774.01		MIN2 2450.48		MAX 3126.96		PAY GRADE..H05			
000479	HR Services Tech	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
000480	Deputy Director, PIOD (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
000524	Examinations Technician	6 1791.75 2877.53	1878.48 3009.72	1965.18 3158.22	2060.11 3315.13	2155.03 3476.12	2262.37 3645.32	2377.94 3822.91	2493.54 3994.94	2609.21 4174.71	2737.14 4362.58
000543	Hr Personnel Services Special(+)	MIN 2715.60		MIN2 3672.51		MAX 4629.42		PAY GRADE..H00			
000553	HR Compensation & Job Analyst(+)	MIN 2913.51		MIN2 3950.63		MAX 4987.73		PAY GRADE..H01			
000604	Mayor'S Rec Mgmt Coord	MIN 1419.52		MIN2 1686.40		MAX 2633.52		PAY GRADE..A01			
000638	HR, FEP Support Coordinator(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
000639	Human Rights & Fair Employ Spc(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000640	Wellness Program Admin (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000641	Human Rights & Fair Emp Supv	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000642	Hr Program Support Specialist(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
000648	Mental Health Services Mgr(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000660	It Cont & Procurement Ofc(+)		MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
000661	IT Cont, Procumt & Stores Mgr(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000679	Agricultural Manager(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000680	Ast To Agricultural Mgr (+)		MIN 2291.76		MIN2 2681.37		MAX 3827.57		PAY GRADE..G01			
000681	Mayor'S Admin Assistant (+)		MIN 2813.92		MIN2 3292.31		MAX 4804.04		PAY GRADE..B01			
000692	Assistant To The Chief (+)		SALARY TO BE DETERMINED BY THE MAYOR									
000725	Capital Imp Proj Analyst(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000732	Agenda Processing Specialist(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
000738	Ast Agenda Coord(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
000739	Agenda Coordinator(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000740	Tpo Program Development Mgr(+)	MIN 4087.06		MIN2 4495.78		MAX 6746.78		PAY GRADE..G28			
000741	Tpo Agenda Processing Ast	MIN 1541.05		MIN2 1859.89		MAX 2710.03		PAY GRADE..G64			
000742	TPO Intern	MIN 2060.00		MIN2 2060.00		MAX 2060.00		PAY GRADE..22F			
000743	TPO Contracts Compliance Coord(+)	MIN 2012.30		MIN2 2354.40		MAX 3597.29		PAY GRADE..G20			
000744	Tpo Administration Specialist	MIN 1462.10		MIN2 1736.98		MAX 2712.54		PAY GRADE..D01			
000745	TPO Finance Manager(+)	MIN 4087.06		MIN2 4495.78		MAX 6746.78		PAY GRADE..G28			
000746	Tpo Senior Admin Coordinator(+)	MIN 2527.84		MIN2 2957.55		MAX 4250.73		PAY GRADE..G22			
000752	Tpo Transit And Regional Mgr(+)	MIN 4087.06		MIN2 4495.78		MAX 6746.78		PAY GRADE..G28			
000753	TPO Chief. Mobil. Mgmt & Impl(+)	MIN 5091.35		MIN2 5600.48		MAX 8582.15		PAY GRADE..G31			
000755	Tpo Intergovernmental Aff Coord(+)	MIN 2012.30		MIN2 2354.40		MAX 3597.29		PAY GRADE..G20			
000756	TPO Chief Inter Gvmtl Affairs(+)	MIN 5091.35		MIN2 5600.48		MAX 8582.15		PAY GRADE..G31			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
000757	Tpo Budget Coordinator (+)	MIN 2527.84		MIN2 2957.55		MAX 4250.73		PAY GRADE..G22			
000758	Tpo Transportation Plng Intern(+)							SALARY TO BE DETERMINED BY MPO EXECUTIVE DIRECTOR			
000760	Tpo Mobility Planner 2 (+)	MIN 2527.84		MIN2 2957.55		MAX 4250.73		PAY GRADE..G22			
000761	Tpo Mobility Planner 1 (+)	MIN 2012.30		MIN2 2354.40		MAX 3597.29		PAY GRADE..G20			
000762	Tpo Policy & Program Manager(+)	MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE..G26			
000764	Deputy Director, Admin (+)	MIN 8266.08		MIN2 9134.92		MAX 14195.30		PAY GRADE..G35			
000765	Special Projects, Proc Officer(+)	MIN 3101.50		MIN2 3628.78		MAX 5337.25		PAY GRADE..G25			
000766	Tpo Public Information Officer(+)	MIN 2527.84		MIN2 2957.55		MAX 4250.73		PAY GRADE..G22			
000767	TPO Chief Information Officer(+)	MIN 5091.35		MIN2 5600.48		MAX 8582.15		PAY GRADE..G31			
000768	Deputy Dir, Transportation(+)	MIN 8266.08		MIN2 9134.92		MAX 14195.30		PAY GRADE..G35			
000769	Director, Tpo(+)							SALARY TO BE DETERMINED BY MPO BOARD			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000770	Tpo Clerk Of Governing Board(+)	MIN 4087.06		MIN2 4495.78		MAX 6746.78		PAY GRADE..G28			
000771	TPO Transportation Planner 1(+)	MIN 2012.30		MIN2 2354.40		MAX 3597.29		PAY GRADE..G20			
000772	Tpo Transportation Planner 2(+)	MIN 2527.84		MIN2 2957.55		MAX 4250.73		PAY GRADE..G22			
000773	Tpo Spc Proj & Outreach Coor(+)	MIN 2012.30		MIN2 2354.40		MAX 3597.29		PAY GRADE..G20			
000774	Tpo Exec Asst To The Director(+)	MIN 2707.16		MIN2 3167.40		MAX 4588.40		PAY GRADE..G23			
000775	Tpo Transportation Planner 3(+)	MIN 3101.50		MIN2 3628.78		MAX 5337.25		PAY GRADE..G25			
000776	Tpo Mobility Planner 3 (+)	MIN 3101.50		MIN2 3628.78		MAX 5337.25		PAY GRADE..G25			
000777	TPO Chief Trans Planning(+)	MIN 5091.35		MIN2 5600.48		MAX 8582.15		PAY GRADE..G31			
000778	TPO Cf Contract Comp Officer(+)	MIN 5091.35		MIN2 5600.48		MAX 8582.15		PAY GRADE..G31			
000779	TPO Contracts & Program Admin(+)	MIN 3101.50		MIN2 3628.78		MAX 5337.25		PAY GRADE..G25			
000782	Energy Management Specialist(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000788	Rer Resiliency Coordinator 2(+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE..G04			
000789	Rer Resiliency Metrics Analyst(+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE..G04			
000790	Rer Resiliency Program Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000792	Sr Energy Resilience Prog Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000793	Dir Resiliency & Planning Impl(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000802	Enterprise Marketing Coord(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
000803	Administrative Assistant 1	6 1622.75 2583.37	1692.25 2710.03	1774.01 2849.05	1859.89 2979.92	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87
000804	Grants Specialist(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.16	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000805	Grants Supervisor(+)	MIN 2654.59		MIN2 3105.90		MAX 4499.32		PAY GRADE..G03			
000808	Administrative Trainee	\$19.26 FLAT HOURLY RATE									
000809	Dept Records Supervisor (+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
000810	Administrative Officer 1	6		1556.46	1638.99	1709.18	1791.74	1878.49	1965.18	2060.12	2155.03	2262.37	2377.94
				2493.54	2609.20	2737.14	2877.53	3009.72	3158.22	3315.13	3476.12	3645.33	3822.91
000811	Administrative Officer 2	6		1965.18	2060.12	2155.03	2262.37	2377.94	2493.54	2609.20	2737.14	2877.53	3009.72
	(+)			3158.22	3315.13	3476.12	3645.33	3822.91	4000.47	4186.12	4380.23	4578.36	4793.10
000812	Administrative Officer 3	6		2377.94	2493.54	2609.20	2737.14	2877.53	3009.72	3158.22	3315.13	3476.12	3645.33
	(+)			3822.91	4000.47	4186.12	4380.23	4578.36	4793.10	5024.30	5259.55	5507.32	5771.53
000831	Spc Projects	6		2508.10	2631.10	2766.06	2893.14	3035.88	3186.71	3341.46	3504.11	3674.81	3845.51
	Administrator 1(+)			4023.97	4210.55	4401.00	4607.42	4829.67	5055.81	5293.97	5547.95	5809.79	6087.61
000832	Spc Projects	6		2766.06	2893.14	3035.88	3186.71	3341.46	3504.11	3674.80	3845.52	4023.96	4210.55
	Administrator 2(+)			4401.00	4607.42	4829.67	5055.81	5293.96	5547.95	5809.79	6087.62	6377.30	6686.82
000833	Mgr Budget And			MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
	Accounting(+)												
000835	Social Media Manager(+)	6		2766.06	2893.14	3035.88	3186.71	3341.46	3504.11	3674.80	3845.52	4023.96	4210.55
				4401.00	4607.42	4829.67	5055.81	5293.96	5547.95	5809.79	6087.62	6377.30	6686.82
000836	Mgr Budget And Planning			MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
	(+)												
000837	Finance And Budget	6		1907.93	2000.12	2092.27	2196.48	2308.69	2420.93	2533.18	2657.41	2793.73	2922.07
	Analyst(+)			3066.24	3218.57	3374.88	3539.15	3711.56	3883.98	4064.20	4252.65	4445.01	4653.50
000838	Finance & Budget Admin	6		2968.28	3112.89	3265.48	3426.55	3591.72	3765.13	3938.54	4120.08	4314.20	4516.44
	(+)			4722.85	4949.96	5181.11	5420.57	5676.55	5949.04	6225.57	6518.74	6829.04	7170.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000839	Business Mgmt Systems Analyst(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
000840	OMB Budget Sys Administrator(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000841	Budget Administrator(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
000842	Media & Public Relations Ofc(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000843	Social Media Specialist (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
000844	Senior Social Media Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000845	Administrative Operations Spec(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
000846	Omb Admin Services Coordinator(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
000847	Omb Administrative Support Ofc	6	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55
000848	Grants Coordinator(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
000849	Dept Assistant Controller(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
000850	Business Permits Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
000851	Ryan White Prog Admin OMB(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000853	Ast Business Analyst(+)		MIN 2291.76		MIN2 2681.37		MAX 3827.57		PAY GRADE..G01			
000854	Business Analyst(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
000855	Senior Business Analyst (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000857	Administrative Support Ofc		MIN 2039.73		MIN2 2468.85		MAX 3609.24		PAY GRADE..G39			
000858	Business Analyst Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000859	OMB Intergovernmental Aff Admn(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000860	Omb Coordinator(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000861	OMB Senior Advisor(+)		MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
000862	Asst to the OMB Sr Advisor(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000863	Dir Enterprise Strategies(+)		MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000864	OMB Senior Coordinator (+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000865	Program Coordinator OMB (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
000866	Omb Capacity Building Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
000867	Assistant Director OMB (+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
000868	Dep Dir, Omb(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
000869	Dir Omb(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
000872	Management Intern(+)	MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G00			
000873	Ryan White Fiscal Admin, OMB(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000874	OMB Support Clerk	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
000876	Contracts Compliance Spec 1	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
000877	Contracts Compliance Spec 2(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
000886	Quality Assurance Engineer 1(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000887	Quality Assurance Engineer 2(+)	6	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63
000889	Departmental Ada Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
000890	Warehouse & Stores Supt (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
000891	Sfwib Program Specialist	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
000892	Strategic Initiatives Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000902	Internal Compliance Assistant(+)		MIN 1722.32		MIN2 2071.55		MAX 3035.88		PAY GRADE..G70			
000904	Associate Auditor(+)		MIN 2174.73		MIN2 2631.10		MAX 3845.51		PAY GRADE..G76			
000906	Internal Compliance Senior(+)		MIN 2508.10		MIN2 3035.88		MAX 4401.00		PAY GRADE..G81			
000907	Internal Compliance Associate(+)		MIN 2396.95		MIN2 2893.14		MAX 4210.55		PAY GRADE..G80			
000908	Internal Compliance Supv(+)		MIN 2893.14		MIN2 3504.11		MAX 5055.81		PAY GRADE..G86			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
000910	Internal Compliance Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000911	Assoc Edp Auditor(+)	MIN 2396.95		MIN2 2893.14		MAX 4210.55		PAY GRADE..G80			
000915	Edp Audit Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
000938	Dir ICD Process & Control Mgmt(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
000939	Dir, Internal Comp Dept (ICD)(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
000941	Ast Grant Analyst(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
000943	Senior Grants Analyst (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
000944	Revenue Development Coor(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000945	Cf Budget & Financial Services(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
000947	DSWM Data Analyst(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001003	Drafting Specialist	6 1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.14	2516.65 3922.51
001005	BIM & CADD Manager(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001006	Cadd & Survey Manager (+)	MIN 2654.59		MIN2 3105.90		MAX 4499.32		PAY GRADE...G03			
001010	Engineering Survey Tech 1	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001011	Engineering Survey Tech 2	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
001012	Engineering Survey Tech Sup	6 1779.36 2728.94	1853.69 2852.67	1936.16 2980.78	2018.77 3116.97	2105.47 3261.40	2196.48 3410.02	2295.44 3562.78	2390.33 3723.83	2497.68 3891.43	2609.20 4066.50
001013	Dtpw Hydraulics Mechanic	3 1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
001014	DTPW Engineering Plan Reviewer	6 1782.59 2841.13	1863.42 2982.56	1956.29 3124.02	2046.58 3277.88	2142.21 3440.18	2246.19 3602.30	2351.17 3781.17	2462.60 3962.67	2587.37 4152.88	2708.07 4352.21
001015	Permits & Drafting Svc Spec	6 1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.14	2516.65 3922.51
001017	Cadastral Tech	6 1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51	2629.02 4097.31	2749.67 4281.70
001018	Senior Cadastral Tech	6 2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001020	Engineer 1(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001021	Engineer 2(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
001022	Engineer 3(+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
001023	Engineer 4(+)	6	3674.81 5809.79	3845.52 6087.61	4023.97 6377.29	4210.55 6686.82	4401.01 7000.37	4607.41 7341.63	4829.66 7698.86	5055.80 8045.30	5293.97 8407.35	5547.94 8785.68
001025	Cadd Specialist(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001026	Construction Specific Writer(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001027	Senior Const Spec Writer (+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
001029	Architectural Drafter	6	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.14	2516.65 3922.51
001030	Neat Specialist	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72
001032	Architect 1(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001033	Architect 2(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001034	Architect 3(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
001036	Dtpw Professional Cont Spec(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
001039	Maintenance Operations Supt(+)	6	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
001040	Road Constr Cost Estimator	6	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
001043	Road Construction Engineer(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
001047	Raam Superintendent(+)	6	2704.98 4307.98	2830.29 4508.31	2972.23 4725.45	3118.32 4946.65	3268.53 5180.35	3427.17 5413.49	3594.11 5657.07	3761.19 5911.67	3936.43 6177.68	4120.12 6455.66
001048	Traffic Concurrency Admin(+)	6	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70	4445.01 7070.38	4653.50 7415.05
001049	Community Image Manager (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001050	Professional Engineer (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
001051	Senior Professional Engineer(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001053	Senior Registered Architect(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001055	Professional Land Surveyor(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001056	Sr Professional Land Surveyor(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001067	Ast.Div Cf,Dtpw Traffic Engine(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001068	Cf Highway Division(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001069	Cf Traffic Eng Division (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001070	Cf Traffic Signals & Signs Div(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001071	Mgr,Dtpw Traffic Plans Review(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001072	Ast Cf, Traffic Sig & Signs Di(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001086	Ast Dir Dtpw(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001088	Traffic Engineering Manager(+)	6	3432.72 5452.74	3603.36 5706.67	3777.99 6175.29	3956.52 6262.22	4139.03 6559.71	4329.58 6854.89	4535.93 7163.40	4742.36 7485.69	4964.55 7822.55	5198.70 8174.55
001091	Traffic Analyst	6	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.14	2516.65 3922.51
001092	Traffic Control Sys Spec		MIN 1726.01		MIN2 2034.08		MAX 2887.16		PAY GRADE...GIB			
001093	Traffic Analyst Supervisor(+)	6	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32
001094	Traffic Engineer 1(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001095	Traffic Engineer 2(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
001096	Traffic Engineer 3(+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
001097	Traffic Ctrl Std&Spec Coor(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
001098	Senior Traffic Analyst	6	1952.16 3003.32	2034.07 3140.59	2121.47 3286.20	2213.04 3435.94	2312.83 3589.82	2408.48 3751.54	2516.64 3920.17	2629.03 4096.58	2749.66 4280.92	2874.40 4473.57
001101	Asd Transport Operator	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001102	Asd Transport Specialist	6	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98
001104	Animal Services Rescue Coor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001105	Asd Outreach Specialist	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001106	Manager, Asd Shelter Prog(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001107	Asd Shelter Program Manager(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
001108	Mgr,Asd Fin,Col & Lic Svc(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001109	Animal Svc Enrichment Spec	6	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98
001110	ASD Forensic & Train Vet Tech	6	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 3994.94	2609.20 4174.71	2737.14 4362.53
001111	ASD Pet Pathway Administrator	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
001128	Asd Field Support Aide	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	
001129	Asd Shelter Clerk	6	1705.52 2643.84	1776.50 2764.76	1855.62 2889.87	1934.92 3027.43	2026.67 3173.50	2110.03 3319.41	2205.97 3473.64	2314.44 3636.36	2414.47 3800.00	2527.12 3971.00	
001130	Asd Licensing Clerk	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48	
001131	Asd Pharmacy Clerk	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	
001132	Asd Dispatcher	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48	
001133	Asd Customer Clerk	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48	
001134	ASD Adoption Clerk	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48	
001137	Asd Cust Service Sup 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	
001140	Asd Collection Specialist 1	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	
001141	Asd Collection Specialist 2(+)	6	1985.03 3190.12	2080.93 3348.63	2176.79 3511.21	2285.21 3682.13	2401.95 3861.51	2518.71 4040.89	2635.54 4228.41	2764.76 4424.47	2906.59 4624.58	3040.11 4841.50	

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001142	Asd Control Specialist	6	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 3994.94	2609.20 4174.71	2737.14 4362.53
001146	Asd Care Specialist	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
001147	Animal Care Spec Ast Coor	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
001148	Animal Care Specialist Coor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001149	Asd Disposal Tech	3	1543.96 2390.32	1610.12 2501.86	1688.50 2617.42	1758.76 2737.14	1837.10 2860.99	1915.58 2997.16	2006.40 3141.76	2088.95 3286.22	2183.92 3438.91	2291.32 3600.03
001150	Asd Investigator	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001151	Animal Protection Coordinator(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001152	Animal Svc Enforcement Sup	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001153	Asd Procurement&Inventory Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001154	Asd Kennel Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
001155	ASD Behavior Coordinator	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001156	Div.Mgr,Shelter Svcs & Ops(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
001157	ASD Licensing Clerk Supervisor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001161	Asd Citation Spec(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
001164	Asd Code Compliance Sup (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
001165	Chief Of Veterinary Services(+)		MIN 5762.53		MIN2 7886.56		MAX 10010.57		PAY GRADE...V01			
001166	Asd Facilities Manager (+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
001168	Dir, Md Animal Services Dept(+)		MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
001169	Chief, Animal Services Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001170	Asd Assistant Director 2(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
001171	Asd Ast Director 1(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
001173	Asd, Mgr Public Aff And Com(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
001175	Chief, ASD Fundraising Develop(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
001176	ASD Cf Fin, Budget & Comp Div(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
001177	ASD Budget Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
001186	Constituent Services Spec(+)	MIN 1965.18		MIN2 2377.93		MAX 3476.11		PAY GRADE...129			
001187	311 Sr Call Center Sup (+)	6 2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
001188	311 Call Center Spec	6 1915.58 2997.17	2006.41 3141.77	2088.95 3286.23	2183.91 3438.91	2291.32 3600.03	2390.33 3780.74	2501.85 3950.87	2617.42 4128.66	2737.14 4314.45	2860.99 4508.61
001189	311 Call Center Sup(+)	6 2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6361.56
001190	311 Sr Call Center Spec	6 2088.95 3286.23	2183.91 3438.91	2291.32 3600.03	2390.33 3780.74	2501.85 3950.87	2617.42 4128.67	2737.14 4314.46	2860.99 4508.62	2997.17 4711.51	3141.77 4923.52

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001192	Manager, 311 Communication Ctr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001193	Div Dir, 311 Com Dept (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001199	Director, Comm & Customer Exp(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
001214	Veterinary Assistant	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001215	Veterinary Technician	6 1705.52 2643.84	1776.50 2764.76	1855.62 2889.87	1934.92 3027.43	2026.67 3173.50	2110.03 3319.41	2205.97 3473.64	2314.44 3636.36	2414.47 3800.00	2527.12 3971.00
001216	Veterinarian(+)	MIN 5378.34		MIN2 6953.55		MAX 8528.75		PAY GRADE..V02			
001223	Dtpw Projects Inspector 1	6 2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3921.00	2629.02 4097.42	2749.67 4281.81	2874.41 4474.48	3003.33 4675.83
001224	Dtpw Projects Inspector 2	6 2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
001228	Title Analyst	6 1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51	2629.02 4097.31
001229	Roadway Lighting Inspector	MIN 3399.76		MIN2 3847.49		MAX 4295.22		PAY GRADE..G59			
001230	Roadway Lighting Insp Sup	MIN 3911.94		MIN2 4413.04		MAX 4914.13		PAY GRADE..G61			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001235	Traffic Signal Const Insp	MIN 3399.76		MIN2 3847.49		MAX 4295.22		PAY GRADE...G59			
001237	Traffic Signal Technician 1	6 1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001238	Traffic Signal Technician 2	3 2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
001239	Traffic Signal Tech Sup	3 2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7150.03
001242	Traffic Maintenance Repairer	3 1637.07 2586.93	1713.77 2715.87	1790.40 2848.93	1871.21 2986.26	1960.00 3135.92	2050.48 3281.46	2146.09 3447.93	2254.28 3614.25	2362.36 3788.91	2470.47 3971.99
001246	Traffic Maintenance Supervisor	3 1931.09 3103.69	2022.62 3256.24	2118.48 3413.11	2223.05 3578.71	2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.59 4302.38	2824.63 4498.54	2955.39 4707.74
001247	Traffic Maint Manager	3 2550.60 4079.29	2673.23 4271.48	2804.05 4471.79	2938.90 4676.08	3082.07 4900.96	3233.15 5129.81	3392.63 5366.91	3556.16 5620.33	3727.85 5890.15	3899.55 6163.93
001250	RAAM Arborist & Landscape Insp	6 1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51	2629.02 4097.31	2749.67 4281.70
001251	RAAM Arborist & Land Insp Supv	6 2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001252	Mosquito Control Inspector	3	1790.40 2848.93	1871.20 2986.26	1960.00 3135.91	2050.48 3281.46	2146.09 3447.92	2254.29 3614.25	2362.36 3788.91	2470.46 3971.99	2586.93 4150.73	2715.87 4337.51
001253	Mosquito Ctrl Sup(+)	6	2022.62 3256.24	2118.48 3413.11	2223.05 3578.71	2336.40 3753.06	2449.82 3927.52	2563.15 4110.50	2689.59 4302.38	2824.64 4495.99	2955.39 4698.30	3103.69 4909.72
001254	Mosquito Ctrl Operations Mgr(+)	6	2979.44 4734.55	3117.34 4964.40	3276.24 5194.22	3430.77 5436.60	3597.87 5700.25	3773.36 5976.69	3948.95 6266.57	4128.57 7070.38	4325.05 7415.05	4529.82 7775.83
001255	Mosquito Control Surv Tech	3	1637.06 2586.93	1713.77 2715.87	1790.40 2848.93	1871.20 2986.26	1960.00 3135.91	2050.48 3281.46	2146.09 3447.92	2254.29 3614.25	2362.36 3788.91	2470.46 3971.99
001256	Mosq Control Project Admin(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001257	Mosquito Control Research Mgr(+)	6	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
001258	Mosquito Control Routing Spec	6	1709.18 2737.14	1791.75 2877.53	1878.48 3009.72	1965.18 3158.22	2060.11 3315.13	2155.03 3476.12	2262.37 3645.32	2377.94 3822.91	2493.54 3994.94	2609.21 4174.71
001259	Mosq Control Senior Supervisor(+)	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
001260	RAAM Landscape Maint Insp	6	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3921.00	2629.02 4097.42
001261	RAAM Landscape Maint Insp Supv	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001280	Duplicating Equip Operator	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001282	Duplication Equipment Sup	6	1605.95 2567.98	1680.30 2687.58	1762.80 2819.67	1845.40 2960.01	1940.37 3100.42	2031.11 3253.24	2126.21 3414.21	2229.38 3575.16	2332.60 3752.76	2444.07 3926.09
001284	Causeway Svc Spec	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001285	Causeway Ops Admin(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
001286	Toll Collector	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
001300	Seaport Enforcement Specialist	6	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
001301	Seaport Security Sup 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001302	Seaport Security Sup 2 (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001303	Seaport Security Coordinator(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001304	Seaport Intelligence Analyst(+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
001305	Seaport Security Ops Sup (+)	6	2979.44 4734.55	3117.34 4964.40	3276.24 5194.22	3430.77 5436.60	3597.87 5700.25	3773.36 5976.69	3948.95 6266.57	4128.57 7070.38	4325.05 7415.05	4529.82 7775.83
001306	Seaport Security Admin Mgr(+)		MIN 3281.96		MIN2 3956.53		MAX 5706.66		PAY GRADE...G34			
001307	Seaprt Pass Brdg Bag Conv Oper	3	1721.86 2729.15	1798.86 2862.93	1879.99 3000.84	1969.27 3151.32	2060.46 3297.59	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4175.30
001308	Seaport Field Technician	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
001310	Seaport Hydraulics Mechanic	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
001311	Seaprt Pass/Brdg/Bag Conv Tech	3	2452.28 3942.56	2567.98 4124.29	2695.87 4314.19	2828.00 4516.44	2964.20 4726.97	3112.88 4949.97	3257.36 5185.25	3422.40 5418.59	3587.53 5662.43	3760.94 5917.23
001312	Seaport Pass Svc Equip Sup	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93
001313	Sr Seaport Berthing Officer(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001314	Seaport Berthing Officer (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001315	Seaport Superintendent (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001316	Seaport Program Mgmt Spc(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001317	Seaport Terminal Ops Spec	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
001319	Seaport Cruise Operations Mgr(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
001320	Seaport Fleet & Maint Officer(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
001321	Sp Ground Transportation Coor	6	1499.01 2320.71	1563.23 2428.98	1639.32 2541.16	1707.52 2657.41	1783.58 2777.65	1859.79 2909.87	1947.98 3050.25	2028.10 3190.51	2120.32 3338.76	2224.58 3495.16
001323	Seaport Passenger Safety Ofc	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
001324	Seaport Scheduling Spc (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001325	Seaport Maritime Training Spec(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
001326	Seaport Ast Property Manager	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001327	Seaport Property Manager (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
001329	Seaport Elevator Contract Spec(+)	6	2631.09 4210.56	2766.06 4401.00	2893.14 4607.42	3035.88 4829.66	3186.71 5055.81	3341.46 5293.96	3504.11 5547.94	3675.77 5809.79	3845.52 6087.61	4023.97 6373.73
001331	Mgr, Seaport Planning & Grants(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001335	Seaport,Mgr Strtgc Partnr&Comm(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001342	Crane & Maint Supply Sup	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001345	Seaport Fire Suppress Sys Tech	3	2060.47 3305.98	2160.78 3468.94	2261.31 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16
001377	Seaport Operations Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001378	Sp Public Outreach &Event Coord(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
001381	Seaport Security Liaison Ofc(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
001386	Seaport Operations Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001389	Seaport Constr Cost Analyst(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001390	Seaport Business Permits Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001401	Seaport Collections Officer	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001402	Seaport Revenue Control Specia	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
001403	Seaport Business Permits Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001404	Seaport Billing Supervisor(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001407	Mgr, Seaport Project Control(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001432	Seaport Facilities Sup	3	2022.62 3256.24	2118.48 3413.11	2223.05 3578.71	2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.59 4302.38	2824.63 4498.54	2955.39 4707.74	3103.69 4934.45
001433	Manager, Seaport Housekeeping(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001434	Seaport Facilities Supt (+)	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
001455	Chief of Utilities & Infra(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001456	Ch,Seaport Const Mgt Services(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001457	Chief, Seaport Project Ctrls(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001458	Chief, Seaport Facil Maint Eng(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001459	Seaport Capital Dev Adm Coord(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001461	Mgr, Sp Strategic Initiatives(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001462	Mgr, Seaport Construction Cont(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001463	Mgr Seaport Cont & Procurement(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001464	Cf, Seaport Cont Proc&Mat Mgmt(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001465	Cf, Seaport Constr & Maint Div(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001466	Cf Seaport Acct&Finance Div(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001467	Dir Seaport Gov & Intl Affairs(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001469	Mgr, Seaport Architecture(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001470	Seaport Asset Manager (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001473	Cf, Sp Planning & Property Dev(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001474	Cf Seaport Design Services(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001475	Manager Terminal Dev & Infra(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001476	Mgr Seaport Real Est Econ Dev(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001477	Seaport Planning Coordinator(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001478	Seaport Cargo Development Coord(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001479	Seaport Intermodal Coord (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001480	Intergovt&Cargo Dev Mgr (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001481	Seaport Strategy Officer(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001483	Cf Seaport Mgmt&Budget Div(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001484	Seaport Fin & Strategic Anl(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001485	Seaport Fin Initiatives Admin(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001486	Seaport Public Aff&Comm Dir(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001487	Ast Dir Seaport Capital Dev(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
001488	Mgr, Strat Partner Comm Engmt(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001489	Ast Dir Seaport Finance Admin(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
001490	Mgr, Seaport Maintenance(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001491	Chief Seaport Strategy Officer(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
001492	Assistant Director Seaport(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001493	Cf Seaport Security Enf (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001494	Cf, Seaport Financial Perf(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001495	Chief Seaport Terminal Dev(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001496	Sr Exec Ast To The Dept Dir(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001497	Deputy Director Seaport (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
001498	Dr, Md Seaport Department(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
001499	Chief Seaport Engineer (+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
001500	Seaport CF Operating Officer(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
001501	Seaport Managing Dir/CF0(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
001502	Assistant to Port Director	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001503	CF Sea Mrkt Off/MD Dir of Mrkt(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01 02 03 04 05 06 07 08 09 10																		
		← ----- →																		
		11	12	13	14	15	16	17	18	19	20									
001506	Manager, Cruise Business Dev(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06												
001510	Flood Plain Construction Insp	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.34	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29								
001511	Flood Plain Program Sup (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95								
001519	Groundwater Modeling Prog Coord(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70								
001520	Hydrogeologist 1(+)	6	1982.44 3189.41	2081.93 3346.90	2177.37 3508.71	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04								
001521	Hydrogeologist 2(+)	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29								
001522	Hydrogeologist 3(+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3316.45 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6630.61								
001523	Senior Scientist Hydrology(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07											
001524	Professional Geologist (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06											
001525	DERM Chemist 1(+)	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29								

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001526	DERM Chemist 2(+)	6	2637.76 4226.27	2766.26 4421.09	2903.27 4624.37	3040.09 4840.04	3189.41 5057.80	3346.90 5285.44	3508.72 5523.28	3678.70 5771.83	3857.07 6031.57	4035.52 6302.99
001527	DERM Chemist 3(+)	6	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7283.24
001528	Senior Professional Geologist(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001529	Environmental Resource Ast	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001530	Biologist 1(+)	6	1982.44 3189.41	2081.93 3346.90	2177.37 3508.71	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04
001531	Biologist 2(+)	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29
001532	Biologist 3(+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
001534	Pollution Control Inspector 1	6	1982.44 3189.40	2081.93 3346.91	2177.37 3508.71	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.08 4840.04
001535	Pollution Control Inspector 2	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.34	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001538	Pollution Ctrl Plan Reviewer	6	2246.19 3556.58	2346.05 3718.80	2454.34 3889.37	2566.56 4068.19	2691.38 4255.40	2816.19 4450.92	2953.32 4654.70	3090.69 4866.88	3232.10 5091.52	3394.38 5320.64
001547	Environmental Code Enf Ofc 1(+)	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29
001548	Environmental Code Enf Ofc 2(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001549	ENVIRONMENTAL MONITORING COORD(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
001550	Rer Permit & Plans Rep	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001554	Environmental Res Proj Sup(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001560	RER Fleet & Asset Specialist(+)	6	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55
001561	Rer Endangered Lands Coor(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
001562	Environmental Specialist Sup(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001563	Rer Records Coordinator	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001564	Mgr Rer Environmental Sect(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001565	Senior Mgr Rer Env Sect (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001566	Cf Rer Directv&Beach Prog Coord(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001567	Manager Rer Financial Services(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
001568	Chief, Rer Code Coordination(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001569	Mgr, RER Budget, Proc & Inv(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001570	Ch Environ/Ed And Comm Off(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001571	Mgr RER Laboratory Sect (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001572	Env Site Restoration Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001573	Mgr Strmwtr Plng&Design Sect(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001575	Director of Resilience Policy(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001576	Environmental Section Sup(+)	MIN 3041.28		MIN2 3558.32		MAX 5233.62		PAY GRADE..G05			
001577	Design Constr Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001579	Chief Rer Resilience Officer(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
001580	Pollution Control Division Cf(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
001582	Chief Heat Officer(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001584	Ast to Chief Heat Officer(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
001585	Biscayne Bay Program Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001586	Sr Res. Prog. Mgr Biscayne Bay(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001587	Energy Management Analyst(+)	6 3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5773.91	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
001588	Rer Intergovt Affairs Admin(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001589	Assistant EMRD Division Chief(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001590	Div Cf Recovery & Mitigation(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001650	Technical Services Coordinator	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001687	Comm Info Systems Analyst(+)	6 3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63
001701	Gis Specialist	MIN 2267.12		MIN2 2716.24		MAX 3419.96		PAY GRADE..GII			
001710	ITD Procurement & Bus Analyst(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001712	It Cont & Procurement Spec(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
001713	It Sr Contracts &Proc Officer(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
001722	It Sr Infrastructure Eng(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001723	It Infrastructure Sys Eng(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001724	Communication Svc Rep 1	6 1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
001725	Communication Svc Rep 2	6 1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001726	Itd Telephone System Supv(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
001727	Telecomm Bill & Process Coor(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
001730	IT Manager(+)		MIN 4103.39		MIN2 5558.43		MAX 7013.48		PAY GRADE...GIQ			
001731	Telecommuns Installer	6	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51
001732	Telecommunications Tech	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001733	Senior Telecommunications Tech	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
001734	Telecommunications Sup	3	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7150.03
001735	Telecommunications Manager(+)	6	3096.35 4933.48	3249.07 5164.61	3414.21 5408.20	3571.06 5672.49	3748.57 5936.64	3930.24 6221.54	4115.96 6514.58	4305.83 6824.07	4504.05 7148.18	4718.73 7487.74
001736	Telecommunications Infra Spec	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
001739	Itd Radio Systems Manager(+)		MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE...GIN			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
001740	IT Sr Web Developer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001741	IT Web Developer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001742	IT Sr Web Designer(+)	MIN 3293.71		MIN2 3957.69		MAX 5493.48		PAY GRADE..GIP			
001743	IT Web Designer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001744	It'd Infrastructure Sys Eng(+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001746	It'd Sr Infrastructure Eng(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001748	It'd Infrastructure Sys Mgr(+)	MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE..GIN			
001749	Business Architect(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001750	IT Database Manager(+)	MIN 4103.39		MIN2 5558.43		MAX 7013.48		PAY GRADE..GIQ			
001751	IT Sr Database Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001752	IT Database Administrator(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001754	OES Enterprise Business Arch't(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001755	Manager It'd Administrative Svc(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
001756	It Community Engagement Mgr(+)	6	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38	3785.05 5984.08	3960.87 6270.25	4144.67 6568.61	4336.87 6887.44
001757	OES Ent & Strat Project Mgr(+)		MIN 4078.73		MIN2 5436.64		MAX 6794.55		PAY GRADE..G19			
001758	Manager Itd Finance & Budget(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
001759	IT Telecommunications Manager(+)		MIN 3096.35		MIN2 3748.56		MAX 5408.20		PAY GRADE..GIL			
001760	IT Telecommunications SUP	3	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7150.03
001761	IT Sr Telecommunications Tech	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
001762	IT Telecommunications Tech	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001763	IT Installer	6	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51
001764	IT Service Tech Sup(+)		MIN 2968.28		MIN2 3591.73		MAX 4516.44		PAY GRADE..GIS			
001765	IT Sr Service Tech		MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001766	IT Sr Service Representative	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001767	IT Service Tech		MIN 1569.24		MIN2 1881.93		MAX 2739.65		PAY GRADE..GIC			
001770	Dir Shared Services Prog(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
001771	Itd Enterprise Portfolio Mgr(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001772	Itd Enterprise Program Manager(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001773	Itd Enterprise Architect(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
001774	Itd Innovations Manager (+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001775	Itd Agile Coach(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001776	Division Director, IT Innovati(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
001785	Ast Cf Info Scrty Officer ITD(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
001786	Division Director Itd (+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001787	Chief Info Security Officer(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE...G12			
001788	Deputy Director, Itd(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
001789	Itd Director(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
001792	Itd Business Relationship Mgr(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
001793	Tech Vendor Program Director(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			
001798	Ast Dir Itd(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
001799	CCED Customer Svc & QA Mgr(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
001801	Computer Ops Support Clerk 2	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001802	Enterprise Content Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
001803	Web Designer 1(+)	MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE...GID			
001804	CCED Training Officer(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001805	Enterprise Content Specialist	MIN 2637.13		MIN2 3162.24		MAX 4541.64		PAY GRADE...GIV			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001806	Web Designer 2(+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001807	Senior Web Designer(+)	MIN 3006.15		MIN2 3639.39		MAX 5029.26		PAY GRADE..GIW			
001808	Web Developer(+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001809	CCED, Enterprise Program Mgr(+)	MIN 2856.27		MIN2 3370.39		MAX 4896.46		PAY GRADE..GIO			
001810	Gis Graphics Technician 1	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001811	Gis Graphics Technican 2	6 1512.03 2396.01	1580.74 2512.50	1661.48 2629.02	1730.06 2757.90	1810.89 2899.33	1895.74 3032.36	1980.53 3182.22	2075.69 3340.25	2171.34 3502.51	2279.54 3673.05
001812	Senior Web Developer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001813	Signage And Design Manager(+)	6 2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38	3785.05 5984.08	3960.87 6270.25
001814	Customer Data Analyst (+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
001815	IT Sr Service Desk Agent	MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			
001816	Chief, CCED Finance & Budget(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001819	Computer Operations Spec 2	MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001821	Computer Operations Sup (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001822	Signage and Design Coordinator(+)		2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001823	IT Sr Computer Operator		MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			
001824	IT Computer Operator		MIN 1649.37		MIN2 1966.06		MAX 2873.99		PAY GRADE..GIH			
001825	IT Computer Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001826	Computer Technician 1		MIN 1569.24		MIN2 1881.93		MAX 2739.65		PAY GRADE..GIC			
001827	Computer Technician 2		MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			
001829	IT Service Desk Supervisor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	2897.17 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001830	Computer Technician Sup (+)		MIN 2371.05		MIN2 2836.97		MAX 4096.91		PAY GRADE..GIE			
001832	Network Manager 1(+)		MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001833	Network Manager 2(+)		MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001834	Network System Integrator(+)		MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
001835	IT ERP Software Developer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001836	IT Sr Software Developer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001837	IT Software Developer (+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001838	It W&S Software Developer(+)	MIN 3096.35		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001839	Information Tech Intern			\$17.53 FLAT HOURLY RATE							
001841	Information Tech Specialist	MIN 2267.12		MIN2 2716.24		MAX 3419.96		PAY GRADE..GII			
001843	Systems Analyst/Programmer 1(+)	MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
001844	Systems Analyst/Programmer 2(+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001845	Sr Systems Analyst/Prog (+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001847	Computer Services Mgr (+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001848	Computer Services Senior Mgr(+)	MIN 3603.35		MIN2 4329.57		MAX 6279.55		PAY GRADE..GIL			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
001850	Operating Systems Programmer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG				
001851	Sr Operating Systems Prog(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK				
001853	Systems Support Mgr(+)	MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE..GIN				
001854	Production Support Analyst(+)	MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ				
001855	IT SECURITY SYSTEMS ENGINEER(+)	MIN 3639.38		MIN2 4442.46		MAX 6342.35		PAY GRADE..GIM				
001856	It Sr Security Sys Administrat(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK				
001858	Production Control Spec	6	1425.10 2118.49	1484.03 2209.41	1538.70 2304.75	1589.22 2408.72	1660.61 2508.45	1727.99 2620.99	1795.20 2738.00	1870.93 2863.58	1946.73 2993.55	2031.86 3127.90
001860	Technical Support Analyst(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG				
001862	Technical Training Spec 1(+)	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
001863	Technical Training Spec 2(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
001864	Technical Training Spec 3(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001865	IT Cybersecurity Analyst	MIN 1966.06		MIN2 2377.93		MAX 3480.89		PAY GRADE..G99			
001866	Security Systems Engineer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001867	Sr Security Systems Engineer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001868	Database Administrator (+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001870	Sr Database Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001872	IT SR Production Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001873	It Sr Systems Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001874	It Systems Administrator(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001875	Database Manager(+)	MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE..GIN			
001876	Security Systems Manager(+)	MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE..GIN			
001877	It Production Administrator(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001880	Systems Administrator 1 (+)	MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
001881	Systems Administrator 2 (+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001882	Sr Systems Administrator(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001884	Middleware Sr Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001885	Erp Developer 1(+)	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
001886	Erp Developer 2(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001887	Erp Senior Developer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001890	Erp Systems Administrator(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001891	Erp Systems Support Manager(+)	MIN 3930.24		MIN2 4718.73		MAX 6840.31		PAY GRADE..GIN			
001892	Erp Security Administrator 1(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
001893	Erp Security Administrator 2(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
001894	OES Enterprise Business Coord(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
001895	Erp Technical Architect (+)	MIN 3891.33		MIN2 4672.01		MAX 6772.58		PAY GRADE..GIN			
001896	Ent Change Mgmt & Training Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
001897	Erp Business Analyst 1 (+)	MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE..GIF			
001898	OES Enterprise Bus Analyst 2(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
001900	OES Enterprise Bus Analyst 3(+)	MIN 4166.44		MIN2 4583.09		MAX 6877.80		PAY GRADE..G38			
001901	Off Enterprise Strategies, Dir(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
001902	Liability Claims Specialist	6 1572.17 2518.71	1655.54 2635.54	1726.42 2764.76	1809.83 2906.59	1897.45 3040.11	1985.03 3190.12	2080.93 3348.63	2176.79 3511.21	2285.21 3682.13	2401.95 3861.51
001903	Claims Representative 1	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
001904	Claims Representative 2	6 1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
001905	Subrogation Claims Examiner(+)	6 2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001907	Legal Claims Adjuster(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001909	Liability Claims Investigator(+)	6	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
001910	Liability Legal Claims Adj(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
001912	Liability Legal Claims Invgr(+)	6	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
001913	Risk Management Appraiser(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001914	Liability Claims Adjuster(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
001916	Liability Claims Manager (+)	6	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49
001918	Claims Administrator(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
001919	Liability Claims Coordinator(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
001921	Insurance Special Investigator(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001925	Workers Comp Claims Rep	6	1572.17 2518.71	1655.54 2635.54	1726.42 2764.76	1809.83 2906.59	1897.45 3040.11	1985.03 3190.12	2080.93 3348.63	2176.79 3511.21	2285.21 3682.13	2401.95 3861.51
001927	Insurance Data Supervisor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001928	Return To Work Specialist(+)	6	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37
001929	Workers Comp Claims Adjuster(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
001931	Workers Comp Claims Examiner(+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
001932	Mgr Isd Workers Compensation(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
001934	Benefits Representative	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
001936	HR Benefits Analyst(+)		MIN 2913.51		MIN2 3950.63		MAX 4987.73		PAY GRADE..H01			
001937	Sr Employee Benefits Spec(+)		MIN 2913.51		MIN2 3950.63		MAX 4987.73		PAY GRADE..H01			
001938	Benefits Supervisor(+)		MIN 3595.81		MIN2 4704.46		MAX 5813.12		PAY GRADE..H02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
001965	Department Safety Supervisor(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
001966	Safety Officer(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
001967	Risk Management Safety Officer(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
001969	Manager, Risk Mgmt And Safety(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
001970	Risk Management Insurance Rep	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
001973	Risk Management Specialist(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
001974	Risk Management Analyst (+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
001976	Mgr Risk Mgmt Casualty&Prop(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
001978	Ast Div Dir Risk Management(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
002004	Planning Technician	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
002007	Junior Planner(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002008	Senior Planner(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
002009	Principal Planner(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
002011	Rer Com Dev Municipal Pln Lias(+)		MIN 3690.31	MIN2 4059.36		MAX 6051.40		PAY GRADE..G07				
002012	Planning Section Supervisor(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7269.36	4793.10 7596.49
002013	RER Planning Development Mgr.(+)		MIN 3968.04	MIN2 4364.84		MAX 6550.30		PAY GRADE..G08				
002016	Chief, Planning Division(+)		MIN 4258.12	MIN2 4683.94		MAX 7077.79		PAY GRADE..G09				
002017	Chief, Rer Metro Planning(+)		MIN 4585.15	MIN2 5043.67		MAX 7676.54		PAY GRADE..G10				
002020	Zoning Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002021	Zoning Svcs Plans Processor	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002024	Zoning Svc Sr Plans Processor	6	2060.17 3305.53	2156.31 3468.51	2264.95 3635.69	2373.68 3811.18	2482.37 3986.65	2607.68 4170.56	2732.08 4367.00	2866.75 4398.44	3004.59 4600.54	3150.92 4811.38
002026	Development Review Supervisor(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6617.94	4380.23 6915.72
002041	Zoning Analyst 1(+)	6	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37
002042	Zoning Analyst 2(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3146.75 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002052	Rer Evaluation Supervisor(+)	6	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 6987.76	4607.42 7302.20
002054	Cf Rer Zoning&Pw Plan Rev Div(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002055	Zoning Info Service Specialist	6	1382.78 2050.74	1439.27 2138.04	1491.80 2229.72	1544.30 2333.61	1608.93 2433.38	1673.56 2541.62	1742.23 2658.08	1814.92 2778.63	1891.70 2903.51	1968.41 3032.34
002056	Zoning Info Service Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
002057	Zoning Review & Impact Fee Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002058	RER Chief, Zoning Admin Review(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
002062	Historic Preservation Spec(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
002064	Historic Preservation Chief(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002074	Rer Impact Fee Supervisor(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002075	RER Business & Portfolio Chief(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002076	RER Strat. Bus. Implement. Mgr(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002077	Rer Agenda Clerk	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
002078	RER Business Specialist (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002079	RER Agenda Supervisor(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
002080	RER Strategic Metro Planner		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002081	RER Bus. Implement. & Ed. Spec(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002082	RER Bus. Intelligence Spec.(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
002083	RER Strat. Proj. Ops Srvcs Mgr(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
002086	RER Operation Assessment Spec(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002087	RER Operation Assessment Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002088	Bus. Plan Perf. Assessment Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002100	Elevator Regulation Code 6 Sup(+)	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002101	Elevator Inspector	MIN 3407.50		MIN2 3986.77		MAX 5550.26		PAY GRADE..G62			
002102	Elevator Processing Spec 6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
002103	Elevator Field Inspector Sup	MIN 3556.59		MIN2 3556.59		MAX 4468.17		PAY GRADE..G51			
002105	Bldg Inspector	MIN 3702.74		MIN2 4109.78		MAX 4516.80		PAY GRADE..G63			
002107	Bldg Field Unit Supervisor	MIN 4066.63		MIN2 4522.42		MAX 4978.22		PAY GRADE..G54			
002108	Roofing Inspector	MIN 3844.15		MIN2 4270.02		MAX 4695.89		PAY GRADE..G64			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
002109	Residential Roofing Inspector	MIN 2737.14		MIN2 3247.19		MAX 3757.24		PAY GRADE..G96			
002111	Roofing Field Unit Sup	MIN 4228.85		MIN2 4706.18		MAX 5183.52		PAY GRADE..G55			
002125	Electrical Inspector	MIN 3702.74		MIN2 4109.78		MAX 4516.80		PAY GRADE..G63			
002129	Electrical Field Unit Sup	MIN 4066.63		MIN2 4522.42		MAX 4978.22		PAY GRADE..G54			
002135	Plumbing Inspector	MIN 3702.74		MIN2 4109.78		MAX 4516.80		PAY GRADE..G63			
002139	Plumbing Field Unit Sup	MIN 4066.63		MIN2 4522.42		MAX 4978.22		PAY GRADE..G54			
002145	Mechanical Inspector	MIN 3702.74		MIN2 4109.78		MAX 4516.80		PAY GRADE..G63			
002149	Mechanical Field Unit Sup	MIN 4066.63		MIN2 4522.42		MAX 4978.22		PAY GRADE..G54			
002155	Housing Inspector 1	6 1730.06 2637.23	1802.76 2753.75	1883.60 2882.70	1960.36 3007.47	2042.45 3148.94	2129.88 3290.43	2221.37 3444.22	2321.13 3594.02	2421.04 3747.92	2524.95 3910.16
002156	Housing Inspector 2	3 2254.11 3542.17	2357.33 3707.26	2464.70 3884.80	2580.16 4062.37	2699.96 4235.77	2819.67 4433.86	2951.87 4632.11	3083.88 4842.58	3236.61 5061.35	3381.19 5296.23
002167	Bldg Plans Processor(+)	MIN 3132.53		MIN2 3665.07		MAX 5390.63		PAY GRADE..G25			
002168	Electrical Plans Processor(+)	MIN 3132.53		MIN2 3665.07		MAX 5390.63		PAY GRADE..G25			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01 02 03 04 05 06 07 08 09 10									
		11	12	13	14	15	16	17	18	19	20
002169	Mechanical Plans Processor(+)	MIN 3132.53		MIN2 3665.07		MAX 5390.63		PAY GRADE..G25			
002170	Plumbing Plans Processor(+)	MIN 3132.53		MIN2 3665.07		MAX 5390.63		PAY GRADE..G25			
002172	Roof Plans Processor(+)	MIN 3132.53		MIN2 3665.07		MAX 5390.63		PAY GRADE..G25			
002173	Structural Plans Processor(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002185	Structural Sect Supervisor(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002186	Bldg Trade Section Sup (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002187	RER Bldg Code Comp Officer 1	MIN 1965.18		MIN2 2377.93		MAX 3476.11		PAY GRADE..129			
002188	RER Bldg Code Comp Officer 2	MIN 2377.94		MIN2 3158.22		MAX 4186.12		PAY GRADE..G79			
002189	Elevator Section Supervisor(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002190	Elevator Section Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002192	Dir Building Trade Division(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
002195	Dir Rer Compliance Division(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			
002198	Dep Dir, Rer Regulatory Svc(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
002199	RER Fire Ecologist(+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
002200	RER EEL Program Projects Adm(+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
002203	Rer Contract Lic Investigator	6 1973.36 3174.74	2072.42 3331.65	2167.39 3492.62	2274.74 3661.90	2390.33 3839.43	2505.96 4016.91	2625.65 4206.78	2753.63 4400.86	2889.92 4603.12	3026.07 4817.84
002204	Rer Contractor Lic Sect Sup(+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE...G02			
002205	RER Contract Lic Investig 2	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
002206	Rer Service Representative	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002207	Rer Compliance Officer 2	6 2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
002208	Rer Compliance Officer 1	6 1955.85 3019.79	2039.87 3159.81	2127.91 3303.78	2223.86 3451.72	2315.84 3607.82	2419.85 3770.20	2527.90 3939.83	2643.92 4117.12	2763.83 4302.38	2887.80 4495.99

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002209	Rer Compliance Supervisor(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
002210	RER LIEN COLLECTION SUPERVISOR(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
002211	RER Code Comp Collection Mgr(+)	6	2968.17 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
002212	Rer Dev Svc Intake Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002213	Env Code Enforcement Coor(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
002214	RER GIS Coordinator	6	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55
002215	RER Permit & Plans Sup (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
002216	RER Customer Service Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002217	RER Consumer Protection Lic Mg(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002219	RER Lien Collection Specialist	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
002220	Rer Lien Collection Rep	6		1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.14	2516.65 3922.51
002221	Rer Support Compliance Rep	6		1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002223	Rer Support Compliance Rep Sup	6		1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002225	Rer Enforcement Info Spec	6		1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
002226	RER Permit&Plans Spec	6		1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002227	Rer Plans Processor Supervisor(+)	6		2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6617.94	4380.23 6915.72
002228	RER Senior Permit& Plans Spec	6		2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
002229	RER Permit & Plans Manager(+)			MIN 3041.28		MIN2 3558.32		MAX 5233.62		PAY GRADE...G05			
002230	RER Recertification Manager(+)			MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
002231	Rer Permit Services Specialist	6		2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01020304050607080910 ←-----→										
		11	12	13	14	15	16	17	18	19	20	
002232	RER Rec & Research Manager(+)		MIN 3011.17	MIN2 3523.09		MAX 5181.80		PAY GRADE..G05				
002233	Sr Micrographic Records Clk	6	1528.68 2366.66	1594.18 2477.08	1671.77 2591.50	1741.34 2710.03	1818.90 2832.65	1896.61 2967.49	1986.54 3110.66	2068.27 3253.69	2162.30 3404.87	2268.63 3564.38
002234	Rer Micrographics Records Clk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002235	Rer Permit And Occupancy Rep	6	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2777.72	1891.70 2902.73	1968.41 3033.32
002236	Rer Support Specialist	3	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
002237	Rer Comp Training & Dev Spec(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.66	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
002238	Rer Comp Training & Dev Mgr(+)		MIN 3011.17	MIN2 3523.09		MAX 5181.80		PAY GRADE..G05				
002242	Chief, Rer Structural Safety(+)		MIN 4585.15	MIN2 5043.67		MAX 7676.54		PAY GRADE..G10				
002243	Rer Unsafe Structure Spec	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002244	Rer Support Compliance Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←	-----	-----	-----	-----	-----	-----	-----	-----	→
			11	12	13	14	15	16	17	18	19	20
002245	Rer Product Control Tech	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002246	ICD Budget and Planning Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002247	ICD Compliance Section Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002248	Rer Senior Code Officer (+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002249	RER Chief Code Officer (+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002250	ICD Administrative Specialist(+)		MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G00			
002251	RER Cont Licensing Enf Mgr(+)	6	2893.14 4607.41	3035.88 4829.66	3186.71 5055.80	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.52 6087.61	4023.97 6377.29	4210.55 6686.82	4401.01 7000.37
002252	Rer Support Section Sup (+)		MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
002255	Rer Board Administrator (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002256	RER Bldg Code Adm Ext Aff Coord(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002258	Rer Product Control Unit Sup(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
002259	Rer Product Control Sect Sup(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002260	Rer Qual Assurance Unit Sup(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002267	Dir Rer Info & Perm Spt Div(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002268	Rer Sr Div Cf, Dev Services(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002269	RER Condo Assist and Comp Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002270	RER Business Div Dir(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002271	RER Bus Rev & Enf Sect Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002272	RER Bus Rev & Enf Supervisor	6 2196.48 3443.10	2295.44 3604.05	2398.60 3769.13	2505.96 3946.69	2617.42 4124.29	2741.16 4310.14	2873.35 4504.05	2997.16 4714.69	3141.76 4925.12	3290.22 5148.10
002273	RER Sr Business Record Spec	6 1741.94 2657.75	1814.64 2778.28	1891.40 2903.04	1968.40 3032.02	2050.52 3169.31	2137.83 3319.00	2229.31 3460.34	2333.19 3616.06	2433.07 3778.78	2541.25 3948.82
002274	RER Business Record Spec	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002275	RER Business Enf Officer	6	1955.85 3019.79	2039.87 3159.81	2127.91 3303.78	2223.86 3451.72	2315.84 3607.82	2419.85 3770.20	2527.90 3939.83	2643.92 4117.12	2763.83 4302.38	2887.80 4495.99
002276	RER Bus Rev & Enf Sect Ast Mgr(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
002277	RER Paralegal Bus Collect Spec	6	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
002307	Information Officer(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002309	Employee Recognition Assistant	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
002310	Employee Recognition Coor(+)		MIN 2715.60		MIN2 3672.51		MAX 4629.42		PAY GRADE..H00			
002327	Communication Advertising Spec(+)		MIN 1973.24		MIN2 2308.69		MAX 3527.43		PAY GRADE..G00			
002332	Video Production Specialist(+)	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002334	Videographer/Editor(+)		MIN 1973.24		MIN2 2308.69		MAX 3527.43		PAY GRADE..G00			
002337	Executive Producer(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
002345	Tv Producer(+)		MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
002349	Com Social Media Coordinator(+)	MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE...GIF			
002350	Broadcast Technician	6 2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
002351	Tv Broadcast Engineer	6 2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93
002354	Tv Director/Editor(+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE...G02			
002355	Chief, CCED Digital Media Svcs(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
002356	Deputy Director, CCED (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
002357	Chf, Cust Dat Strat & Exp Init(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
002360	Translator, Miami Dade County(+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE...G04			
002361	Mgr Tv Production & Operations(+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE...G04			
002501	Urban Horticultural Prog Spec	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
002505	Passenger Transportation Coor	6 2401.95 3861.51	2518.71 4040.89	2635.54 4228.41	2764.76 4424.47	2906.59 4624.58	3040.11 4841.50	3190.12 5075.02	3348.63 5312.64	3511.21 5562.92	3682.13 5829.80

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002510	Passenger Trans Veh Inspector	6	1436.99 2183.91	1497.09 2291.32	1557.15 2390.33	1621.37 2501.85	1697.43 2617.42	1765.67 2737.14	1841.75 2860.99	1917.91 2997.16	2006.41 3141.76	2088.96 3286.22
002513	Mediation Services Supervisor(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002514	Rer Licensing Clerk	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
002515	RER Licensing Clerk Supervisor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
002520	Passenger Trans Enf Ofc	6	1955.85 3019.79	2039.87 3159.81	2127.91 3303.78	2223.86 3451.72	2315.84 3607.82	2419.85 3770.20	2527.90 3939.83	2643.92 4117.12	2763.83 4302.38	2887.80 4495.99
002521	Cf Miami-Dade Film&Entertain(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002522	Rer Division Chief(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002523	Rer Division Chief 3(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002525	Rer Division Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002526	Rer Division Chief 2(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002528	Ast.Division Chief, Rer (+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
002529	Communications Manager (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002530	Rer Div,Ch,Neighborhood Compli(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002531	Economic & Business Dev Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002532	Div Dir, Boards & Code Adminst(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002533	Mgr. Blue-Green Tech & Eco Inn(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002534	Consumer Prot Enf Officer	6 1955.85 3019.79	2039.87 3159.81	2127.91 3303.78	2223.86 3451.72	2315.84 3607.82	2419.85 3770.20	2527.90 3939.83	2643.92 4117.12	2763.83 4302.38	2887.80 4495.99
002536	RER Div Cf, Water Management(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002537	RER Div Cf, Code Comp & Sp Srv	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002538	RER Cf, CP & Enf Sppt Srv(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002545	Motor Vehicle Repair Enf Offic	6 1955.85 3019.79	2039.87 3159.81	2127.91 3303.78	2223.86 3451.72	2315.84 3607.82	2419.85 3770.20	2527.90 3939.83	2643.92 4117.12	2763.83 4302.38	2887.80 4495.99
002546	Consumer Protection Invst Anl(+)	6 2024.12 3252.96	2121.93 3414.59	2219.70 3580.40	2330.24 3754.69	2449.28 3937.61	2568.35 4120.50	2687.45 4311.70	2819.26 4511.66	2963.86 4715.69	3100.02 4936.89

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
002547	Enforcement Supervisor (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002553	RER Consumer Prot Enf Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002555	RER Code Comp Legis Clerk	6	1543.96 2390.32	1610.12 2501.86	1688.50 2617.42	1758.76 2737.14	1837.10 2860.99	1915.58 2997.16	2006.40 3141.76	2088.95 3286.22	2183.92 3438.91	2291.32 3600.03
002557	Rer Code Comp Projects Coordin(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
002558	RER Code Comp Legal Liaison(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002559	Rer Code Compliance Paralegal(+)		MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
002560	Consumer Advocate(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002561	Director, Housing Advocacy Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002562	Chief, Digital Communications(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002563	Tenant Rights Advocate (+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
002564	Housing Development Advocate(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
002565	CF, CCED Engmt & Client Svcs(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002566	CF, CCED Creative & Brnd Svcs(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002567	User Experience Designer(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G1A			
002569	Assistant Director RER 3(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
002570	Pros Cooperative Ext Sup 6 (+)	1921.16 3069.72	2010.99 3221.04	2105.16 3380.42	2207.32 3539.77	2309.51 3715.61	2419.87 3887.21	2542.56 4067.13	2660.98 4259.14	2791.75 4455.35	2930.70 4669.65
002571	Dir, Cooperative Extension Div(+)	40% OF TOTAL COMPENSATION OF PAY GRADE G72									
002572	Ast Dir Rer1(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
002573	Ast Dir Rer 2(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
002574	Dir, Reg & Eco Res (Rer)(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
002575	Chief Innov Eco Dev Officer(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
002576	Env Resources Policy Advisor(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
002577	Chief RER, Reg Ind & Publc Off(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002578	Rer Innov & Eco Dev Coordinato(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002579	Manager, Rer Safety & Training(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
002580	Chief, RER Env Regulatory Svc(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002581	RER Economic Dev Advisor(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002582	Eco Dev Initiative Analyst(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002583	Asst to Cf Innov Eco Dev Ofc(+)	MIN 2813.92		MIN2 3292.31		MAX 6550.30		PAY GRADE..B02			
002584	RER Deputy Building Official(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
002585	RER Communications & Engmt Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002586	Dir of Economic Development(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
002587	Comm, Mktg, and Spc Proj Coord(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002601	Rer Contractor License Rep	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
002616	Rer Product Control Inspector(+)		MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
002618	Rer Product Control Examiner(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002622	Rer Roof Product Ctrl Examiner(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002623	DEM Finance Section Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002700	MDFR Legis & Municipal Aff Mgr(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002814	Laboratory Technician	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
002815	Laboratory Data Reporting Coord(+)		MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..G58			
002817	PROS Thera, Rec & Inclu Therap(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002832	Driver Attendant	6	1543.50 2386.17	1607.87 2489.27	1676.78 2605.43	1758.39 2725.76	1831.57 2850.44	1913.13 2979.42	1994.88 3113.49	2089.47 3269.17	2175.43 3432.63	2274.31 3604.26

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002840	Nutrition Services Specialist(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
002905	Forensic Records Technician	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
002910	Medical Records Manager (+)	6	2609.21 4186.12	2737.14 4380.58	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32	3645.32 5771.53	3822.91 6043.93	4000.47 6332.96
002915	Forensic Evidence Technician	6	1965.17 3158.21	2060.12 3315.12	2155.02 3476.11	2262.36 3645.32	2377.94 3822.88	2493.53 4000.46	2609.19 4186.10	2737.13 4380.22	2877.51 4578.35	3009.71 4793.07
002917	Forensic Evidence Recovery Mgr(+)		MIN 3437.35		MIN2 4516.34		MAX 5595.26		PAY GRADE..G57			
002918	Forensic Material Specialist	6	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 3994.95
002919	Pub Interment Prog Coord Ast	6	1855.62 2889.87	1934.93 3027.43	2026.67 3173.50	2110.04 3319.41	2205.97 3473.64	2314.44 3636.36	2414.47 3800.00	2527.12 3971.00	2643.83 4149.69	2764.76 4336.43
002920	Me Pub Interment Program Coord	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
002925	Me Administrative Coord (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
002926	Div Director, Me Admin Service(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002930	Histopathology Technician	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
002932	Toxicology Lab Admin Coord	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
002933	Forensic/Tox Lab Technician	6	2060.11 3315.13	2155.03 3476.12	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.59	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5008.80
002934	Toxicologist 1(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
002935	Toxicologist 2(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
002936	Toxicologist 3(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
002937	Ast Lab Dir Medical Examiner(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
002938	Dir Of Lab Medical Examiner(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
002939	Toxicology Supervisor (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
002942	Forensic Photographer	3	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5250.40	3476.12 5486.68	3645.32 5733.58
002944	Forensic Photographer Sup	3	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32	3645.32 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6617.94	4380.58 6915.75	4578.36 7226.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
002950	Forensic Autopsy Technician	6	1952.16 3003.32	2034.07 3140.59	2121.47 3286.20	2213.04 3435.94	2312.83 3589.82	2408.48 3751.54	2516.64 3920.17	2629.03 4096.58	2749.66 4280.92	2874.40 4473.57
002952	Sr Forensic Autopsy Technician	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
002954	Forensic Investigations Ast	6	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
002955	Medicolegal Investigator (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002956	Forensic Investigator	6	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55
002958	Medical Examiner Case Investig(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
002959	Deputy Director, ME(+)		MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
002962	Mgr, Forensic Bureau Operation(+)		MIN 4074.79		MIN2 5390.37		MAX 6705.94		PAY GRADE..G60			
002964	Mgr, Morgue Bureau Operations(+)		MIN 4074.79		MIN2 5390.37		MAX 6705.94		PAY GRADE..G60			
002976	Dir Of Ops Medical Examiner(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
002977	Div Director, Me Ops Services(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
002988	Forensic Pathology Fellow(+)	MIN 2813.92		MIN2 3292.31		MAX 4804.04		PAY GRADE..G66			
002990	Ast Medical Examiner(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
002991	Associate Medical Examiner			\$273.18 FLAT HOURLY RATE							
002992	Dep Cf/Dir Forensic Path Svc(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
002994	Medical Examiner(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
002995	ME IT Sr Software Developer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
002996	ME IT Software Developer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
002997	Senior Advisor, CASHD (+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
003001	Eligibility Interviewer	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
003002	Social Worker Aide	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
003006	Social Worker 1	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003007	Social Worker 2(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003012	Eligibility Supervisor	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003013	Victim Crime Act Specialist 1	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3823.00	2493.54 4000.47
003014	Victim Of Crime Act Aide	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
003015	Victim Of Crime Act Spec 2	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003016	Victim Of Crime Act Sup 1(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003017	Victim Of Crime Act Sup 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003019	Rsvp Coordinator(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003025	Social Services Admin (+)		MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE...G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
003026	Ca&Hsd Section Manager (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003028	CAHSD Compliance Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003029	Mental Health Facility Prg Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003032	CAHSD Senior Program Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003049	Rehabilitative Svc Cnsr 1	6 1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003050	Rehabilitative Svc Cnsr 2(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003060	Rehab Services Supervisor(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003065	Neighborhood Svc Center Dir(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
003094	CAHSD Doctoral Intern	\$17.78 FLAT HOURLY STIPEND									
003095	CAHSD Post Doctoral Resident(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003112	Clinical Social Worker (+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5008.78
003117	Clinical Psychologist 1 (+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
003118	Clinical Psychologist 2 (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003119	Clinical Psychologist 3 (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003138	Community Family Svc Worker	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
003168	Lead Site Supervisor		\$22.51 FLAT HOURLY RATE									
003169	Area Supervisor		\$25.89 FLAT HOURLY RATE									
003175	Social Services Report Spec	6	1556.43 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
003178	Juvenile Services Specialst	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003183	Mental Health Assessment Spec(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003186	Justice Assistance Prog Dir(+)		MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
003202	Counselor For Disabled	6	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003204	Veterans Services Specialist	6	1511.11 2420.93	1591.25 2533.18	1659.38 2657.41	1739.54 2793.73	1823.77 2922.07	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56
003210	Home Care Aide	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29
003212	Home Care Aide Supervisor	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
003214	Disabled Services Specialist(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
003216	CAHSD Recreation Specialist	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
003217	Adult Day Care Aide	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29
003218	Adult Center Manager(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003219	Neighborhood Safety Coord (+)	6	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32
003241	Farm Worker Trainee 1		\$3.00 FLAT HOURLY STIPEND									

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003244	Guard Ad Litem Coordinator(+)	6	1752.76 2814.89	1837.61 2944.03	1922.39 3089.54	2015.24 3242.97	2108.09 3400.48	2213.17 3566.07	2326.22 3739.71	2439.33 3908.00	2552.42 4083.79	2677.57 4267.59
003245	Guardian Ad Litem Legal Adv(+)		MIN 2291.76		MIN2 2681.37		MAX 3827.57		PAY GRADE..G01			
003256	Mgr,Phcd Accountant Administra(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003257	CAHSD Proc & Contracts Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003267	Exec Dir Domestic Viol Ov Bd(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003270	Dir Ca&Hsd Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003285	Ch, CAHSD Qual Ass & Ctrl(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
003286	Dir Neighborhood Safety Div(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
003287	Dir Rehabilitative Svc Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003288	Deputy Director, CAHSD (+)		MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
003290	Ast Dir Ca&Hsd 2(+)		MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
003291	Ast Dir Ca&Hsd 1(+)		MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
003292	Dir Ca&Hsd(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01				
003325	Phcd Asset Project Manager(+)	6	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63
003326	Section 8 HCV Assist Div Dir(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				
003343	Mdeat Senior Executive Sec	MIN 1805.72		MIN2 2174.73		MAX 3187.68		PAY GRADE..A03				
003344	Mdeat Teen/Student Court Spec(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003345	Mdeat Teen Court Coordinator(+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02				
003346	Mdeat Hap Coor/Underwriter(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003347	Hap Outreach Training Spec 2(+)	MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G00				
003348	Hap Outreach Training Spec. 3(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02				
003350	Chief, Aviation Concession Sec(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07				
003354	Mdeat Youth Services Administr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
003355	Mdeat Economic Development Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003356	Mdeat Housing Program Chief(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003358	Deputy Director, Mdeat (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003359	Executive Dir Mdeat(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
003360	MDEAT Housing Section Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003385	Community Advocacy Prog Ofc 2(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
003415	Phcd Housing Quality Ctrl Spec(+)	6 1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
003417	Phcd Qual. & Assur. Officer(+)	6 2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
003420	Phcd Occupancy Manager (+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003430	Phcd Waiting List Specialist	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
003437	PHCD Chief Creative Officer(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
003438	PHCD Field Officer	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
003439	PHCD Construction Loan Officer(+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
003440	Housing Specialist	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
003441	Phcd Housing Manager(+)	6 2109.77 3296.82	2209.41 3452.83	2304.75 3613.04	2408.72 3782.11	2517.01 3955.35	2629.78 4141.62	2746.69 4327.82	2876.69 4524.40	3015.24 4729.76	3145.21 4944.49
003442	Phcd Facilities&Dev Cont Coor(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003450	PHCD Mortgage Svc Clerk	6 1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
003454	Phcd Compliance Technician	6 1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
003455	Phcd Compliance Reviewer (+)	6 2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32	3645.32 5771.53
003456	Phcd Controller(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003458	PHCD Compliance Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003462	Phcd Service Representative	6	1557.15 2390.33	1621.37 2501.85	1697.43 2617.42	1765.67 2737.14	1841.75 2860.99	1917.91 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
003465	PHCD Services Coordinator		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
003473	Phcd Compliance Officer (+)	6	2109.77 3296.82	2209.41 3452.83	2304.75 3613.04	2408.72 3782.07	2517.01 3955.35	2629.78 4141.62	2746.69 4327.82	2876.69 4524.40	3015.24 4729.76	3145.21 4944.49
003474	HCD ALF Manager(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			
003475	Phcd Ast Alf Administrator(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003490	SECTION 8 HCV DIV DIR (+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
003505	PHCD Regional Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003508	Phcd Structural Maint Tech	3	1798.87 2867.10	1879.98 3005.05	1968.65 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49
003510	Phcd Maintenance Specialist	3	1640.67 2608.00	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003524	PHCD Resiliency Assurance Mgr(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7165.01	4793.10 7487.43
003525	Phcd Asset Project Manager(+)	6	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63
003526	Mgr, Phcd Accountant Administr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003527	PHCD Compliance Manager (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003533	Phcd Amp Administrator (+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
003534	Phcd Resident Services Cord(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
003536	Phcd Rad Program Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003537	PHCD Regional Manager (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003538	PHCD Business Solutions Spec(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
003547	Phcd Procurement Contracts Ofc(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003548	Phcd Offer Supervisor	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
003549	Phcd Offer Coordinator	6	1366.49 2088.96	1420.22 2183.91	1482.14 2291.32	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76
003551	Phcd Applicant Leasing Ctr Mgr(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			
003553	Phcd Purchasing Technician	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
003554	Phcd Procurement Cont Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
003555	Phcd Assistant Rad Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
003556	Real Estate Officer(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
003557	Chief Real Estate Officer(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
003558	PHCD Homeownership Loan Ofc(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003559	PHCD Real Estate Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←	-----	-----	-----	-----	-----	-----	-----	-----	→
			11	12	13	14	15	16	17	18	19	20
003566	Phcd Operations/Admin Analyst(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
003567	Phcd Vacancy Trades Coord (+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
003570	Development Project Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
003571	Asset Management Analyst (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
003574	Phcd Development Director(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			
003575	PHCD Development Coordinator(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
003576	Chief PHCD Policy & Strat Ops(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
003577	PHCD Chief Comm & Engage Ofc(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
003578	Phcd Ast Amp Administrator(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003581	Dir, Housing Division (+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
003584	Ast Div Dir Phcd Asset Mgmt(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003585	Ast.Div Cf, Pub Housing Maint(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003586	Ch,Phcd Community Development(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003587	PHCD Grants Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003588	PHCD Data Business Analyst Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003595	PHCD Assistant Director 3(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
003596	PHCD Assistant Director 1(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
003597	PHCD Assistant Director 2(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
003598	Deputy Director, PHCD (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
003599	Dir Phcd(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
003620	Contract Certification Coor(+)	6 2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE					01	02	03	04	05	06	07	08	09	10
						←									→
						11	12	13	14	15	16	17	18	19	20
003621	Sbd Contractor Comp Coord (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95			
003622	Sbd Captial Imp Project Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			
003623	Sbd Contract Compliance Ofc 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
003624	Sbd Contract Compliance Ofc 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			
003625	Cont Certification Spec 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
003626	Cont Certification Spec 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			
003627	Sbd Section Chief(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07						
003628	Sbd Section Manager(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70			
003629	SBD Mgr Public Aff And Comm(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05						
003648	Supervisor, Phcd(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05						
003649	Mgr Hcd(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06						

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
003650	Division Director, Phcd (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
003651	Division Director 2 PHCD(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
003652	PHCD Business Initiatives Mgr(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003653	PHCD Div Dir Bud & Fis Res(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
003661	Phcd Technician	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
003662	Phcd Homeownership Specialist	6 1858.32 2876.69	1934.01 3015.24	2023.11 3145.21	2109.77 3296.82	2209.41 3452.83	2304.75 3613.04	2408.72 3782.07	2517.01 3955.35	2629.78 4141.62	2746.69 4327.82
003664	PHCD Portfolio Manager (+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE..G04			
003666	Sbd Professional Svc Spec(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003667	Sbd Sr Professional Svc Spec(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003676	Business Dev Spec 1	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
003677	Business Dev Spec 2(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003680	Sbd Construction Proj Mgr(+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
003682	Manager, Small Business Dev(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
003685	Sbd Technical Assistance Coor(+)	6	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38
003710	Curriculum Specialist(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
003711	Technical & Training Sup (+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
003714	Education Svc Mgr(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003715	Ca&Hsd Business Process Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003726	Passenger Transportation Coor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003728	Ca&Hsd Weathrztn/Maint Sup 2(+)	3	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4719.68	3112.88 4932.08	3265.48 5154.03

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE					01	02	03	04	05	06	07	08	09	10
						←									→
						11	12	13	14	15	16	17	18	19	20
003732	Ca&Hsd Food Svc Oper Mgr (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
003751	Foster Grandparent Sup	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91			
003752	Foster Grandparent Coord (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
003753	Senior Companion Field Sup	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91			
003754	Senior Companion Coordinator(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
003755	Ca&Hsd Nutrition Svc Sup (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			
003756	Ca&Hsd Nutrition Svc Coord(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7165.01	4793.10 7487.43			
003758	Service Corps Worker		\$13.88 - \$16.00 FLAT HOURLY STIPEND												
003760	Greater Miami Svc Co Team Sup	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47			
003764	Dir Ca&Hsd Great Mia Svc Corp(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08						

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
003779	Veteran Services Program Coord(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003780	Ca&Hsd Self-Help Team Mgr(+)		MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
003782	Dir Ca&Hsd Self-Help Instit Di(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003785	Dir Ca&Hsd Fiscal Mgmt Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003786	Ca&Hsd Legal Advisor(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003787	Ca&Had Sr Legal Advisor Superv(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
003788	Dir Ca&Hsd Energy Prog Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
003789	Exec Dir, Military Aff Board(+)		SALARY TO BE DETERMINED BY THE MAYOR									
003803	Job Training Assistant	6	1376.85 2155.03	1432.97 2262.37	1501.02 2377.94	1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13
003806	Job Developer	6	1486.16 2377.94	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33
003808	Sfwib Eligibility Ver Spec 2	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
003815	Youth & Training Prog Intern		\$10.82 FLAT HOURLY RATE									
003820	Contracts Officer(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003821	Sfwib Cont Compliance Officer(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
003822	Sfwib Job Training Prog Spec(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
003824	Job Training Program Admin(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003825	Sfwib Agenda Clerk	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
003826	Sfwib Administrative Officer 2(+)	6	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
003827	Sfwib Program Coordinator(+)		MIN 2707.16		MIN2 3167.40		MAX 4588.40		PAY GRADE..G23			
003829	Sfwib Fac & Transportation Ofc(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
003830	Sfwib Contracts Specialist(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
003831	Sfwib Transition Specialist(+)	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003832	Sfwib Policy Coordinator (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003833	Sfwib Ada Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003834	Sfwib Facility Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003835	SFWIB Program Analyst(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
003836	Sfwib Quality Assurance Spec	6	1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
003837	Sfwib Quality Assurance Coord(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003838	Sfwib Operations Specialist(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
003839	Sfwib Disabilities Prog Spec(+)	6	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
003840	Sfwib Youth Program Mgr (+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
003841	Sfwib Support Services Spec	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
003842	Sfwib Program Services Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003846	Sfwib Human Resource Spec	6	1528.68 2366.66	1594.18 2477.08	1671.77 2591.50	1741.34 2710.03	1818.90 2832.65	1896.61 2967.49	1986.54 3110.66	2068.27 3253.69	2162.30 3404.87	2268.63 3564.38
003848	Sfwib Special Projects Admin 2(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
003849	Sfwib, Exec Ast To Exec Dir(+)		MIN 1762.61		MIN2 2433.72		MAX 4346.16		PAY GRADE..D04			
003851	Sfwib Special Proj Admin 1(+)	6	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38	3785.05 5984.08	3960.87 6270.25
003852	Sfwib Web Designer(+)		MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE..G84			
003853	Sfwib Info Technology Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
003854	Sfwib Administrative Secretary		MIN 1462.10		MIN2 1736.98		MAX 2712.54		PAY GRADE..D01			
003857	Sfwib Ast Controller(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
003858	Sfwib Finance Administrator(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04				
003862	Dir Workforce Business Ops(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				
003865	Mgr, Careersource S Fl Admin(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05				
003867	Ast Dir Sfwib(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				
003871	Sfwib Chief Of Staff(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08				
003884	Community Advocacy Prog Ofc 1(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										
003888	Sfwib Marketing Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
003899	Executive Director, Sfwib(+)	SALARY TO BE DETERMINED BY SOUTH FLORIDA WORK FORCE BOARD										
004026	Senior Records Mgmt Spec (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004047	Pvb Operations & It Manager(+)		MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE..G26			
004063	Code Enforcement Supv	6	1712.94 2730.59	1792.96 2870.63	1876.97 3002.33	1960.93 3150.71	2055.14 3307.18	2149.83 3467.82	2256.97 3636.68	2372.29 3813.76	2487.63 3990.88	2602.98 4176.17

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004066	Records Manager(+)	MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE..G26			
004071	Central Depository Manager(+)	MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE..G26			
004073	County Recorder Chief (+)	MIN 3801.01		MIN2 4181.14		MAX 6232.94		PAY GRADE..G27			
004080	Traffic Operations Coordinator(+)	MIN 2707.16		MIN2 3167.40		MAX 4588.40		PAY GRADE..G23			
004101	Firefighter	6 1811.11 3013.37	1891.88 3163.42	1981.18 3311.24	2070.53 3477.06	2168.39 3642.99	2274.61 3817.64	2385.25 4001.39	2495.88 4189.73	2610.69 4404.84	2884.59 4606.54
004102	MDFR Chief Legal Liaison(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004103	MDFR Assistant Legal Liaison(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004104	PATIENT TRANSPORTER 1	6 1543.97 2390.32	1610.12 2482.07	1688.50 2580.67	1758.78 2697.08	1837.23 2818.14	1915.62 2916.76	2038.14 3049.84	2088.90 3146.29	2183.92 3287.88	2291.32 3435.83
004105	Fire Lieutenant	3 2468.28 4016.29	2578.38 4209.18	2697.19 4415.16	2820.06 4612.36	2951.52 4829.86	3087.06 5055.02	3336.99 5291.71	3499.14 5541.56	3665.64 5804.62	3840.97 6076.29
004106	Patient Transporter 2	6 1709.17 2737.14	1791.75 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.12	2262.37 3645.32	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12
004107	Chief Fire Marshal(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004108	Fire Executive Officer I(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
004109	Fire Executive Officer II(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
004110	Fire Captain	3 2904.02 4628.97	3048.64 4850.89	3197.46 5076.90	3350.65 5315.95	3512.25 5567.61	3682.36 5832.24	3865.19 6109.57	4044.32 6399.79	4232.14 6707.04	4424.13 7022.67
004111	Chief Fire Officer	3 3512.25 5549.30	3682.36 5813.06	3852.46 6089.48	4031.03 6378.68	4218.21 6684.97	4409.59 6999.59	4613.72 7339.85	4834.92 7696.99	5060.20 8067.11	5298.45 8454.05
004113	Fire Dept Helicopter Co-Pilot	MIN 3336.98		MIN2 4195.98		MAX 5054.98		PAY GRADE...G42			
004114	Fire Dept Helicopter Pilot	MIN 3865.18		MIN2 4848.70		MAX 5832.21		PAY GRADE...G43			
004115	Fire Dept Helicopter Cf Pilot	MIN 5100.48		MIN2 6000.73		MAX 6900.98		PAY GRADE...G44			
004116	Marine Craft Technician	3 2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
004117	Fire Rescue Fleet Support Spec	6 1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
004118	Fire Division Chief(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE...G13			
004119	Fire Rescue Supply Supervisor	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004120	Fire Supply Bureau Supervisor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004121	Fire Rescue Dispatcher	6	1990.42 3169.23	2081.14 3328.89	2180.41 3488.67	2288.31 3657.07	2400.68 3834.21	2512.94 4015.52	2629.44 4222.66	2754.70 4412.68	2879.87 4611.24	3026.76 4818.75
004122	Fire Rescue Dispatcher Sup	6	2288.31 3657.07	2400.68 3834.21	2512.94 4015.52	2629.44 4222.66	2754.70 4416.95	2879.87 4615.73	3026.76 4850.89	3169.23 5076.89	3328.89 5310.43	3488.67 5554.70
004123	MDFR Intake Support Coord(+)	6	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12
004124	Fire Communications Officer(+)	6	2790.71 4454.55	2926.61 4661.66	3073.25 4886.17	3224.37 5115.02	3379.80 5356.68	3543.82 5611.34	3716.38 5878.89	3889.05 6159.53	4070.41 6436.71	4260.28 6726.36
004126	Fire Rescue Processing Spec 2	6	1528.70 2309.87	1592.67 2408.73	1656.63 2515.83	1724.54 2631.17	1796.48 2750.50	1872.50 2874.01	1948.46 3001.70	2030.00 3137.62	2116.45 3285.80	2207.01 3425.74
004127	Fire Rescue Telecom Coord (+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
004128	Ems Support Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
004129	MDFR Radio Comm Manager (+)	6	3096.35 4933.47	3249.07 5164.61	3414.21 5408.20	3571.06 5672.48	3748.56 5936.65	3930.24 6221.54	4115.96 6514.57	4305.82 6824.07	4504.05 7148.19	4718.73 7487.74

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004130	Mdfr Protective Equip Sfty Tec	3	2060.46 3297.57	2156.58 3464.72	2265.26 3631.84	2373.92 3807.43	2482.62 3991.31	2599.64 4175.28	2729.14 4358.60	2862.91 4554.73	3000.84 4759.71	3151.30 4973.87
004131	Fire&Life Safety Training Rep	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
004132	Fire Rescue Processing Spec 1	6	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2777.72	1891.70 2902.67	1968.41 3033.30
004133	Mdfr Communications Equip Tech		MIN 1946.59		MIN2 2354.40		MAX 3446.42		PAY GRADE..GIX			
004134	Fire Safety Specialist 1	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
004135	Fire Safety Specialist 2	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004136	Mdfr Tv Producer(+)	6	2401.95 3861.51	2518.71 4040.89	2635.54 4228.41	2764.76 4424.47	2906.59 4624.58	3040.11 4841.50	3190.12 5075.02	3348.63 5312.64	3511.21 5562.92	3682.13 5829.80
004137	Imaging Records Technician	6	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2777.72	1891.70 2902.67	1968.41 3033.30
004138	MDFR Health & Crisis Counselor(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
004139	Mdfr Operations Staff Sched	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004140	Fire Hydrant Flow Meter Spec	6	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2777.72	1891.70 2902.67	1968.41 3033.30
004141	Mdfr Staffing Bureau Mgr (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
004143	Emd Quality Assurance Spec 1(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
004144	EM Executive Officer(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004146	Ems Quality Assurance Admin(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004147	Mdfr Real Estate Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004148	MDFR Aircraft Maintenance Supv	6	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85	5055.81 8045.30	5293.97 8407.34
004149	Fire Management Analyst Admin(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004150	Mdfr Investigations Spec 2(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
004151	Occupational Health Specialist(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004152	Mdfr Sr Electrician Technician	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
004153	EMS Quality Data Specialist(+)	6	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55
004155	Director, OEM(+)		MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
004156	Fire & Life Safety Educator(+)	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004157	Cert Expenditure Prog Admin(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004158	Mdfr Lifeguard 1	6	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2211.69 3435.94	2312.82 3584.02	2408.48 3745.32	2516.65 3913.84
004159	Mdfr Lifeguard 2	6	1936.16 2980.78	2018.77 3116.97	2105.47 3261.40	2196.48 3410.02	2295.44 3562.78	2390.33 3723.83	2497.68 3891.43	2609.20 4066.50	2728.94 4249.48	2852.67 4440.74
004160	Mgr,Mdfr Bldg Mgmt Main&Sec(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
004161	Mgr Mdfr Training&Develop(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004162	Mdfr Trng & Dev Specialist(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004163	Mdfr Records And Resources Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004164	Fire Code Compliance Admin(+)	6 2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
004165	Fire Plans Processor(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
004166	Mdfr Logistics Service Mgr(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004167	Fire Prevention & Safety Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004168	Mdfr Senior Legal Liaison(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004169	Mdfr Design & Development Sup.(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004170	Emergency Mgmt Coord(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
004171	Emergency Mgmt Warehouse Coord(+)	6 1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
004172	Div Dir, Fire Emergency Mgmt(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004173	Fire Rescue Section Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01 02 03 04 05 06 07 08 09 10									
		← →									
		11	12	13	14	15	16	17	18	19	20
004174	Mgr Office Of Emergency Mgmt(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
004175	Emergency Management Planner(+)	6 2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6617.95	4380.23 6915.75
004176	MDFR Procurement Div Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
004177	Emergency Mgmt Intern	MIN 874.18		MIN2 945.86		MAX 1191.51		PAY GRADE...G44			
004178	Mdfr Investigations Spec 1	6 1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
004179	Emergency Management Spec	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.11	2262.37 3645.33	2377.94 3822.91
004180	Mdfr Grants Section Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004181	Mdfr Media&Pub Relations Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
004182	Mdfr Finance Section Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004183	Mdfr Budget Section Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004184	Mdfr Prog&Staff Rev Div Mgr(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004185	Cf Mdfr Budget & Grant Div(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
004186	Fire Rescue Senior Div Mgr(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004187	Fire & Rescue Division Mgr(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
004188	Mdfr Bus Planning Sect Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004189	Mdfr Pr Media Eve Coord (+)	6 1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
004190	Ast Dir Fire Emer Mgmt (+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
004191	Mdfr Ast Med Protocol Phy(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004192	Fire, Chief Financial Officer(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004193	Sr. Fire Adv Of Res & Dom Prep(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
004194	Mdfr Facilities Bureau Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
004195	Ast Fire Chief(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004196	Ast Dir Mdfr Budget & Planning(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
004197	Deputy Fire Chief(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
004198	MDFR Chief of Staff(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE...G12			
004199	Fire Chief(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
004200	Mdfr Contr Contract Pln Sc Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004220	Fingerprint Analyst 1	6 1990.41 3169.23	2081.13 3328.89	2180.42 3488.67	2288.31 3657.07	2400.68 3834.20	2512.94 4015.52	2629.44 4222.66	2754.70 4416.96	2879.87 4619.89	3026.76 4827.10
004221	Fingerprint Analyst 2	3 2659.70 4257.18	2784.92 4460.11	2918.67 4676.06	3056.93 4900.52	3203.66 5133.69	3363.46 5379.81	3518.95 5638.90	3696.00 5920.88	3877.22 6216.92	4062.86 6527.78
004226	MDFR Ast Medical Pyhsician(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE...G13			
004227	MDFR Investigator(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004229	Mdfr Dispatch Manager (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004244	Urban Interface Fire Mgmt. Ofc	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
004263	Ast Dir MDR Dir Legal & Gvt S(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03				
004284	Executive Ast Department Dir(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				
004288	Sr ADVR for Policing & Trans(+)	Salary to be determined by the Mayor										
004299	Sr Advisor For Public Safety(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12				
004351	Division Dir Jsd Operations(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09				
004390	Dir Juvenile Services Dept(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01				
004392	Juvenile Support Clerk	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
004393	Juvenile Support Specialist 1	6	1375.51 2115.21	1435.48 2219.30	1495.44 2315.17	1559.45 2423.19	1635.48 2535.06	1703.44 2651.06	1779.35 2771.02	1855.30 2903.00	1943.28 3042.86	2023.27 3182.87
004395	Juvenile Support Specialist 2(+)	6	1496.15 2396.95	1575.49 2508.10	1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81
004396	Juvenile Assessment Cnstr	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004397	Juvenile Assessment Cnstr Sup 1(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
004398	Juvenile Assessment Cnstr Sup 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004399	Juvenile Assessment Sup (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004400	Div Dir, Jsd Admtv Spt & Res(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
004402	Jsd Civil Citation Specialist	6	1559.55 2414.47	1626.38 2527.12	1705.53 2643.84	1776.50 2764.76	1855.63 2889.87	1934.92 3027.42	2026.67 3173.50	2110.03 3319.41	2205.98 3473.64	2314.44 3636.37
004403	Jsd Prevention Coordinator	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004404	Jsd Community Initiative Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004405	Jsd Grant & Fiscal Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004409	Jsd Fiscal & Hr Manager (+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
004410	Mgr Jsd Care Cust & Diversion(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004411	Jsd Fiscal Resources Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
004412	Jsd Statistics & Research Spec(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004413	JSD Engagement & Outreach Sup(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
004430	Mdfr Prog&Staff Analyst 1(+)	6 2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
004431	Mdfr Prog&Staff Analyst 2(+)	6 2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
004432	MDFR IT Manager(+)	MIN 4103.39		MIN2 5558.43		MAX 7013.48		PAY GRADE...GIQ			
004433	MDFR IT Service Tech	MIN 1569.24		MIN2 1881.93		MAX 2739.65		PAY GRADE...GIC			
004434	MDFR IT Sr. Service Tech	MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE...GID			
004435	MDFR IT Sr. Production Admin(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE...GIK			
004436	MDFR IT Sr. System Admin(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE...GIK			
004437	MDFR IT Sr. Software Developer(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE...GIK			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←-----→										
		11	12	13	14	15	16	17	18	19	20	
004438	MDFR IT Software Developer(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG				
004439	Purchasing and Contract Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06				
004502	Correctional Officer	6	1817.77 3007.16	1899.76 3159.61	1990.41 3307.38	2081.13 3473.33	2180.42 3639.02	2396.09 3813.93	2511.81 3985.56	2626.54 4164.92	2747.25 4352.35	2877.31 4548.21
004503	Correctional Corporal	6	1990.41 3311.24	2081.13 3477.06	2180.42 3642.99	2288.31 3817.64	2400.68 4001.39	2512.94 4189.73	2629.44 4404.84	2884.59 4606.54	3013.37 4813.83	3163.42 5030.45
004504	Correctional Sergeant	3	2663.98 4415.16	2789.14 4612.36	2918.67 4829.86	3065.53 5055.02	3336.99 5291.71	3499.14 5541.56	3665.64 5804.62	3840.97 6076.29	4016.29 6349.75	4209.18 6635.48
004505	Correctional Lieutenant (+)	3	3213.09 5096.92	3367.88 5337.75	3531.29 5591.56	3703.32 5858.20	3875.36 6137.77	4056.07 6430.28	4245.21 6739.97	4438.83 7058.30	4645.28 7375.92	4869.01 7707.83
004506	Correctional Captain(+)		MIN 4585.15		MIN2 5037.56		MAX 7077.75		PAY GRADE..G95			
004507	Neighborhood Safety Manager(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
004508	C&R Inmate Telephone Sys Admin(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6335.35	4186.12 6634.30	4380.34 6956.31
004509	C&R Cook 1	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004510	C&R Cook 2	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
004514	C&R Procurement & Contract Mgr(+)	6	3539.14 5602.67	3711.56 5826.18	3883.98 6051.39	4064.20 6239.69	4252.65 6404.71	4445.00 6579.20	4653.50 6755.24	4877.97 6930.35	5109.29 7103.29	5441.95 7299.30
004515	Correctional Prop Custodian	6	1382.79 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.53 2541.63	1742.24 2658.06	1814.93 2778.65	1891.70 2903.52	1968.41 3032.36
004516	C&R Property Room Sup	6	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47
004519	Correctional Aide	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
004520	Corrections Technician	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
004522	C&R Inmate Svc Tech	6	1358.27 2155.03	1416.06 2262.37	1486.16 2377.94	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13
004523	Correctional Counselor 1 (+)	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
004524	Correctional Counselor 2 (+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
004526	C&R Commissary Specialist	6	1432.97 2262.37	1501.02 2377.94	1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004527	C&R Chaplain&Ministries Coor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004528	C&R Commissary Supervisor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004529	C&R Food Services Sup 1	6	1523.29 2353.15	1585.30 2460.56	1659.60 2576.09	1733.91 2695.88	1808.28 2815.59	1886.68 2947.74	1969.26 3083.88	2060.12 3222.67	2150.96 3367.68	2249.98 3519.23
004530	C&R Food Services Sup 2 (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004531	C&R Food Service Supervisor 3(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004532	C & R Food Services Manager(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004533	C&R Intelligence Analyst (+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
004534	C&R System Support Specialist		MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE...GIF			
004535	C&R Investigations Spec 1	6	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004536	C&R Investigations Spec 2(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004540	C&R Pre-Trial Svc Tech	6	1376.85 2155.03	1432.97 2262.37	1501.02 2377.94	1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13
004541	C&R Pre-Trial Svc Officer 1(+)	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
004542	C&R Pre-Trial Svc Officer 2(+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
004545	C&R Laundry Specialist	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
004549	Corrections Fire Insp Spec	6	1640.80 2737.14	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
004550	C&R Inmate Services Admin(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
004551	Inmate Medical Claims COOR(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
004552	C&R Supply Spec	6	1476.71 2229.72	1530.74 2333.61	1597.32 2433.39	1663.86 2541.63	1734.64 2658.06	1809.48 2778.65	1888.58 2903.52	1967.55 3032.36	2050.74 3171.29	2138.05 3311.48
004553	C&R Supply Sup	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004555	C&R Inmate Property Mgr (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004556	C&R Warehouse Supervisor (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004557	C&R Trade Superintendent (+)	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93
004558	C&R Facilities Manager (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
004559	C&R Facilities Superintendent(+)	6	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
004560	C&R Jail Population Mgmt Spec	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
004561	C&R Human Resources Commander(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004562	Employee Wellness Counselor(+)	6	2968.17 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
004563	C&R Data Analyst	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004566	C&R Medical Compliance Coor(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004567	Material Management Mgr (+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
004568	Mgr, C&R Perf Improvement(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
004610	Paralegal Assistant	6 1889.04	1980.32	2071.55	2174.73	2285.83	2396.95	2508.10	2631.10	2766.06	2893.14
		3035.88	3186.71	3341.46	3504.11	3674.81	3845.51	4023.97	4210.55	4401.00	4607.42
004612	C&R Compliance Coordinator(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004613	C&R Public Affairs Manager(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
004614	C&R Legal Advisor(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
004615	SR Advisor to the C&R DIR(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
004616	C&R Senior Legal Advisor(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
004691	Pre-Trial Services Manager(+)	6 2766.06	2893.14	3035.88	3186.71	3341.46	3504.11	3674.80	3845.52	4023.96	4210.55
		4401.00	4607.42	4829.67	5055.81	5293.96	5547.95	5809.79	6087.62	6377.30	6686.82
004692	Corrections Bureau Commander(+)	MIN 4364.84		MIN2 4801.33		MAX 6550.29		PAY GRADE..G89			
004693	Corrections Division Chief(+)	MIN 5437.34		MIN2 5981.08		MAX 8332.20		PAY GRADE..G92			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004694	C&R Executive Officer (+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
004695	C&R Chief Compliance Officer(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE...G12			
004697	Dep Dir, Mdc Corr&Rehab Dept(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
004698	Dir Dept Of Corr & Rehab(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
004706	SA0 Bailiff	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004707	Ja Information Clerk	MIN 1311.27		MIN2 1543.80		MAX 2175.84		PAY GRADE...G01			
004710	Ja Clerk 1	6 859.77 1263.54	895.71 1311.56	931.67 1367.47	971.66 1419.52	999.68 1471.42	1043.66 1535.45	1079.70 1599.45	1123.60 1667.45	1163.56 1739.37	1215.60 1815.41
004713	Ja Clerk 4	6 1484.16 2297.73	1547.75 2404.93	1623.08 2516.00	1690.61 2631.10	1765.92 2750.14	1841.38 2881.05	1928.70 3020.06	2008.02 3158.92	2099.33 3305.71	2202.56 3460.56
004715	Ja Employment Specialist (+)	6 1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
004718	Ja Senior Personnel Specialist(+)	MIN 2285.83		MIN2 2766.06		MAX 4023.97		PAY GRADE...G20			
004724	Ja Mail Center Clerk	MIN 1311.27		MIN2 1543.80		MAX 2175.84		PAY GRADE...G01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
004725	Ja Communications Service Rep	6	1496.15 2396.95	1575.49 2508.10	1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81
004730	Ja Secretary	6	1311.56 1971.30	1367.47 2055.23	1419.52 2143.35	1471.42 2243.20	1535.45 2339.12	1599.45 2443.15	1667.45 2555.13	1739.37 2671.01	1815.41 2791.03	1891.34 2914.87
004731	Ja Administrative Secretary		MIN 1419.52		MIN2 1686.40		MAX 2633.52		PAY GRADE..G05			
004732	Ja Senior Executive Secretary		MIN 1805.72		MIN2 2174.73		MAX 3187.68		PAY GRADE..G15			
004738	Ja Legal Secretary 1	6	1361.21 2174.73	1428.61 2285.83	1496.15 2396.95	1575.49 2508.10	1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46
004739	Ja Legal Secretary 2		MIN 1642.95		MIN2 1980.32		MAX 2893.14		PAY GRADE..G11			
004742	Ja Special Projects Admin 1(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.40	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
004743	Ja Special Projects Admin 2(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
004746	Ja Administrative Officer 3(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
004747	Ja Statistical Analyst (+)		MIN 2291.76		MIN2 2639.34		MAX 3827.57		PAY GRADE..G21			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←	-----	-----	-----	-----	-----	-----	-----	-----	→
			11	12	13	14	15	16	17	18	19	20
004757	Ja Clinical Social Worker 1	6	1575.49 2508.10	1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51
004758	Ja Clinical Social Worker 2(+)	6	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
004759	Ja Sr Clinical Social Worker(+)	6	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2586.78 4144.67	2710.03 4336.87	2849.04 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47
004760	JA Accounting Services Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G27			
004762	JA Communications Engineer(+)		MIN 2454.69		MIN2 2940.62		MAX 4233.64		PAY GRADE..GIJ			
004763	Ja Telecommunications Admin(+)		MIN 2454.69		MIN2 2940.62		MAX 4233.64		PAY GRADE..GIJ			
004764	Ja Computer Technician 1		MIN 1569.24		MIN2 1881.93		MAX 2739.65		PAY GRADE..GIC			
004765	Ja Computer Technician 2		MIN 1946.60		MIN2 2354.40		MAX 3446.42		PAY GRADE..GID			
004766	Ja Computer Tech Supervisor(+)		MIN 2347.57		MIN2 2808.88		MAX 4056.34		PAY GRADE..GIE			
004767	Ja Network Manager 1(+)		MIN 2689.35		MIN2 3098.77		MAX 4631.56		PAY GRADE..GIF			
004769	Ja Network Manager 2(+)		MIN 3065.69		MIN2 3711.45		MAX 5128.87		PAY GRADE..GIG			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE												
		01	02	03	04	05	06	07	08	09	10		
		←											→
		11	12	13	14	15	16	17	18	19	20		
004770	Ja Network Support Sup (+)	MIN 2349.38		MIN2 2841.44		MAX 4139.02		PAY GRADE..G22					
004771	Ja Sys Anl/ Programmer 1(+)	MIN 2454.69		MIN2 2940.62		MAX 4233.64		PAY GRADE..GIJ					
004772	Ja System Analyst/Prog 2(+)	MIN 2689.35		MIN2 3098.77		MAX 4631.56		PAY GRADE..GIF					
004773	Ja Sr Sys Anl Programmer(+)	MIN 3065.69		MIN2 3711.45		MAX 5128.87		PAY GRADE..GIG					
004774	Ja Comp Services Manager(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK					
004775	Ja Tech Training Spec 2 (+)	6 1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65		
004776	Ja Tech Training Spec 3 (+)	6 2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.66	3126.96 4974.55	3282.31 5207.47	3441.71 5452.78	3609.23 5714.38		
004777	Ja Supervised Visitation Spec(+)	MIN 1889.04		MIN2 2285.83		MAX 3341.46		PAY GRADE..G16					
004778	Ja Court Business Analyst(+)	MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE..GIF					
004780	Ja Video Production Assistant	MIN 1361.21		MIN2 1642.95		MAX 2396.95		PAY GRADE..G03					
004781	Ja Av Technical Specialist(+)	MIN 1889.04		MIN2 2285.83		MAX 3341.46		PAY GRADE..G16					

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004782	Ja Video Communications Spec(+)	MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G18			
004783	JA Accountant 2(+)	MIN 2262.37		MIN2 2737.14		MAX 4000.48		PAY GRADE..G35			
004785	Ja Court Interpreter	MIN 2332.46		MIN2 3294.68		MAX 4256.90		PAY GRADE..G30			
004790	Court Specialist	MIN 1496.16		MIN2 1765.46		MAX 2422.02		PAY GRADE..G31			
004791	Chief Court Specialist (+)	MIN 1640.76		MIN2 2014.36		MAX 2991.08		PAY GRADE..G10			
004802	Judicial Services Coord 1(+)	MIN 1735.40		MIN2 2087.22		MAX 3058.96		PAY GRADE..G14			
004803	Judicial Services Coord 2(+)	MIN 1889.04		MIN2 2285.83		MAX 3341.46		PAY GRADE..G16			
004813	Mediator 1(+)	MIN 1722.32		MIN2 2071.55		MAX 3035.88		PAY GRADE..G12			
004814	Mediator 2(+)	MIN 2291.76		MIN2 2639.34		MAX 3827.57		PAY GRADE..G21			
004815	Mediator 3(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
004816	Ja Civil Court Case Mgr (+)	6 1735.40 2797.64	1819.41 2914.87	1903.36 3058.96	1995.28 3210.86	2087.22 3366.81	2191.26 3530.76	2303.20 3702.67	2415.18 3869.29	2527.16 4043.36	2651.06 4225.33
004820	Traffic Court Coordinator	MIN 1496.16		MIN2 1765.46		MAX 2422.01		PAY GRADE..G32			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004821	Ja Court Security Specialist	MIN 1311.27		MIN2 1543.80		MAX 2175.84		PAY GRADE..G01			
004822	Chief Court Security Ofc 6 (+)	1484.16 2297.73	1547.75 2404.93	1623.08 2516.00	1690.61 2631.10	1765.92 2750.14	1841.38 2881.05	1928.70 3020.06	2008.02 3158.92	2099.33 3305.71	2202.56 3460.56
004827	JA SR Purchasing Spec (+)	MIN 1791.75		MIN2 2474.98		MAX 3158.22		PAY GRADE..G34			
004828	JA IT Operations Coordinator(+)	MIN 2654.60		MIN2 3105.90		MAX 4499.33		PAY GRADE..G11			
004829	Ja Capital Inventory Clerk	MIN 1355.55		MIN2 1577.23		MAX 2185.79		PAY GRADE..G02			
004830	Judicial Support Spec 1	MIN 1311.27		MIN2 1543.80		MAX 2175.84		PAY GRADE..G01			
004831	Judicial Support Spec 2	MIN 1375.51		MIN2 1635.48		MAX 2315.17		PAY GRADE..G04			
004832	JA Accountant 1(+)	MIN 1791.75		MIN2 2474.98		MAX 3158.22		PAY GRADE..G34			
004833	Ja Administrative Assistant 2	MIN 1642.95		MIN2 1980.32		MAX 2893.14		PAY GRADE..G11			
004834	JA Grants Specialist(+)	MIN 1791.75		MIN2 2474.98		MAX 3158.22		PAY GRADE..G34			
004835	Judicial Support Admin 1	MIN 1496.15		MIN2 1805.72		MAX 2631.10		PAY GRADE..G07			
004836	Judicial Support Admin 2(+)	MIN 2291.76		MIN2 2639.34		MAX 3827.57		PAY GRADE..G21			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
004837	Judicial Support Admin 3(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G25			
004838	Senior Judicial Spt Admin(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G27			
004839	JA Senior Grants Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G27			
004841	JA Budget Analyst(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G25			
004842	Court Legal Advisor 1 (+)	MIN 2291.76		MIN2 2681.37		MAX 3827.57		PAY GRADE..G01			
004843	Court Legal Advisor 2 (+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
004844	Court Legal Advisor 3 (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
004845	Senior Court Legal Advisor(+)							SALARY TO BE DETERMINED BY THE CHIEF JUDGE			
004848	Magistrate(+)							SALARY TO BE DETERMINED BY THE CHIEF JUDGE			
004849	Ja Computer Svc Proj Manger(+)	MIN 2689.35		MIN2 3098.77		MAX 4631.56		PAY GRADE..G1F			
004850	Ja Media Relations Spec (+)	MIN 1953.69		MIN2 2285.83		MAX 3492.51		PAY GRADE..G00			
004855	Ja Budget Analyst 3(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
004860	Manager,Ja Financial Reporting(+)	MIN 3437.35		MIN2 3781.04		MAX 5595.26		PAY GRADE..G28			
004885	Ja Chief Information Officer(+)	MIN 4585.15		MIN2 6130.84		MAX 7676.53		PAY GRADE..G33			
004886	Ja Chief Financial Officer(+)	MIN 4585.15		MIN2 6130.84		MAX 7676.53		PAY GRADE..G33			
004887	Ja Ast General Counsel (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
004888	Ja Associate General Counsel(+)			SALARY TO BE DETERMINED BY THE COURT ADMINISTRATOR							
004904	Legal Aid Secretary 1	MIN 1361.21		MIN2 2463.30		MAX 3565.34		PAY GRADE..G62			
004905	Legal Aid Secretary 2	MIN 1642.94		MIN2 2703.20		MAX 3763.46		PAY GRADE..G77			
004906	Ast To Dept Dir, Legal Aid(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
004907	Legal Aid Office Manager(+)	MIN 1762.61		MIN2 3159.22		MAX 4555.77		PAY GRADE..D06			
004915	Legal Aid Attorney(+)			SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID							
004917	Legal Aid Receptionist			SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID							
004918	Legal Aid Hum Res&Tech Coor(+)	MIN 2454.21		MIN2 3504.99		MAX 4555.77		PAY GRADE..D07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
004920	Dir Legal Aid Society (+)	SALARY TO BE DETERMINED BY THE LEGAL AID SOCIETY										
004928	Law Library Exec Assistant	6	1622.75 2583.37	1692.25 2710.03	1774.01 2849.05	1859.89 2979.92	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87
004929	Law Librarian(+)	MIN	2360.53	MIN2	2761.80	MAX	3942.40	PAY	GRADE..G21			
004949	Director Of Law Library (+)	MIN	3801.01	MIN2	4181.14	MAX	6232.94	PAY	GRADE..G27			
004951	Legal Aide Paralegal Spec	MIN	1650.58	MIN2	2354.40	MAX	3597.29	PAY	GRADE..D05			
005001	Aviation Grants Manager (+)	MIN	3690.31	MIN2	4059.36	MAX	6051.40	PAY	GRADE..G07			
005016	Section Chief Aviation (+)	MIN	3437.35	MIN2	3781.05	MAX	5595.27	PAY	GRADE..G06			
005017	Sect Chief, Terminal Ops(+)	MIN	3437.35	MIN2	3781.05	MAX	5595.27	PAY	GRADE..G06			
005018	Senior Section Chief, Aviation(+)	MIN	3968.04	MIN2	4364.84	MAX	6550.30	PAY	GRADE..G08			
005023	Mgr Ap Fine Arts&Cltrl Aff(+)	MIN	3011.17	MIN2	3523.09	MAX	5181.80	PAY	GRADE..G05			
005024	Cf, Av Regulatory Comp & Audit(+)	MIN	3437.35	MIN2	3781.05	MAX	5595.27	PAY	GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
005039	Div Director 1 Aviation (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005054	Div Director 2 Aviation (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005055	Cf RE, Gen Aviation Airports(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005066	Cf Av Fac Initiation Eng(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005068	Cf Av Maint Technical Trades(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005069	Cf Av Maint Utils&Public Works(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005071	Cf Av Terminal Bldg Maint(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005109	Cf, Av Risk Mgmt& Support Svc(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005118	Aviation Cost Analyst (+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
005119	Aviation Senior Cost Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005125	Cf Av Contracts & Constr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005126	Aviation Trans & Innov Chief(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005131	AV Customer Experience MGR(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005132	AP Project Scheduler(+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005134	Aviation Chief, Real Estate(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005135	Cf, Aviation Planning (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005136	Aviation Real Estate Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005137	Mgr Av Rental Car Facility(+)	6 2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
005138	Cf, Aviation Landside Ops(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005145	AV Energy and Resilience Progr(+)	MIN 2314.68		MIN2 2708.18		MAX 3865.85		PAY GRADE..165			
005146	Aviation Spcl Advsr Enrgy&Rslc(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
005147	Assc Avia Dir Govt Affairs(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
005148	Div Director 3 Aviation (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
005149	Aviation Spc Advsr Const&0trch(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
005150	Chief Av Bus Development Strat(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
005176	Cf North Terminal Dev (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005180	Av Small Business Strag Adv(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
005181	Cf Fin Officer Aviation (+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
005182	Ast Dir Aviation(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
005183	Cf Of Staff(Sr Policy Advisor)(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
005195	Dep Dir Avia Business Dev & Ad(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
005196	Dep Dir Md Aviation Dept(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
005197	Dir, Md Aviation Department(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005202	Airport Ops Sup(+)	6	2807.31 4483.83	2941.57 4696.20	3088.88 4908.46	3231.81 5146.74	3396.45 5378.37	3556.80 5620.40	3730.03 5873.33	3911.97 6137.64	4093.92 6413.83	4280.22 6702.43
005203	Airport Operations Sr Agent	6	1971.35 3167.06	2065.82 3324.41	2161.06 3485.92	2268.73 3655.66	2384.63 3833.68	2500.60 4011.68	2616.51 4197.97	2744.78 4392.61	2885.63 4591.22	3018.10 4806.56
005204	Airport Operations Agent	6	1641.49 2601.87	1718.01 2730.42	1794.50 2859.11	1879.08 2996.00	1963.62 3145.43	2058.22 3294.70	2153.57 3460.70	2261.52 3626.62	2369.48 3805.15	2485.56 3991.81
005205	Airport Operations Specialist	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005206	Aviation Customer Serv Adm(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005208	Ap Telecommunication Installer	6	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3922.51
005209	Aviation Special Events Adm(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005210	Aviation Property Manager(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
005211	Senior Aviation Property Mgr(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
005213	Airport Telecomm Techn	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005214	Airport Sr Telecomm Tech	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5010.21	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
005219	Av Int Design & Space Plan Sup(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3644.67 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
005225	Airport Videographer/Editor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005228	Chief, AV Facilities Maint Adm(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005230	Av Cargo Infra Dev Advisor(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005232	Av Facilities Financial Coor(+)	6	2941.57 4696.20	3088.88 4908.46	3231.81 5146.74	3396.45 5378.37	3556.80 5620.40	3730.03 5873.33	3911.97 6137.64	4093.92 6413.83	4280.22 6702.43	4483.83 7004.02
005233	Av Technical Svc Sup(+)		MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
005234	Av Marketing Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005235	Avia Trade Development Coor(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005236	Av Digital Strag & Innov Adv(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005237	Airport Rev Control Analyst 1(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
005238	Airport Rev Control Analyst 2(+)	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
005239	Airport Rev Control Analyst 3(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005240	Av Business Systems Spec (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005241	Av Title VI Regulatory Comp Cf(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
005242	Av Fueling Systems Sup (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005248	Airport Bldg Systems Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005249	Airport Bldg Systems Mgr (+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
005251	Av Volunteer Info Prog Coor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005253	Airport Noise&Wildlife Officer	6	1641.49 2601.87	1718.01 2730.42	1794.50 2859.11	1879.08 2996.00	1963.62 3145.43	2058.22 3294.70	2153.57 3460.70	2261.52 3626.62	2369.48 3805.15	2485.56 3991.81

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005262	Airport Maint Sup	3	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5192.00
005263	Av Maint Services Supt (+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
005265	Airport Plant Maint Sup	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
005266	AV Space Management Spec(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005268	Ap Loading Bridges Maint Sup	3	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5192.00	3426.55 5425.63	3591.73 5669.80
005270	Facilities Maint Cont Coor(+)	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
005271	Facilities Maint Cont Spec	6	1530.74 2333.61	1597.32 2433.39	1663.91 2541.63	1734.64 2658.09	1809.48 2777.72	1888.58 2902.73	1967.55 3033.32	2050.74 3169.82	2138.05 3312.49	2229.72 3461.56
005272	Airport Facilities Supt (+)	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93
005274	Airport Lighting Supervisor	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005275	Airport Bms Operator	6	1425.10 2118.49	1484.03 2209.41	1538.70 2304.75	1589.22 2408.72	1660.61 2508.45	1727.99 2620.83	1795.20 2738.00	1870.93 2863.58	1946.73 2993.55	2031.86 3127.90
005276	Airport Fire Suppres Sys Sup	3	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5773.91	3822.91 6043.93	4000.47 6332.95
005277	Av Warehouse & Purchasing Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005278	Aviation IT Telecomm Sys Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005279	Aviations Apm Systems Sup(+)	6	3539.15 5602.66	3711.56 5826.18	3883.98 6051.39	4064.20 6239.69	4252.65 6404.70	4445.01 6579.20	4653.50 6755.24	4877.97 6930.35	5109.30 7103.28	5441.96 7299.30
005281	Cf Av Telecommunications(+)		MIN 3603.35		MIN2 4329.57		MAX 6279.55		PAY GRADE..GIL			
005282	Airport Engineer(+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
005283	Av Regulatory Comp & Audit Anl(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
005284	Avia Planner(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86
005285	Av Financial & Perf Admin(+)	6	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005286	Aviation Signage Manager (+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
005288	Av Security Coord(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005289	Aviation Security Admin (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005290	Aviation Systems Coordinator(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
005291	Airport Security Compl Ofc	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005292	Pgts Coordinator(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005293	Aviation Projects Dev Coord(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005295	Airport Purchasing Specialist	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
005296	AV Business Intelligence Admin(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005297	Av Sr Procurement Cont Ofc(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE											
		01	02	03	04	05	06	07	08	09	10	
		←									→	
		11	12	13	14	15	16	17	18	19	20	
005298	Aviation A/E Administrator(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04				
005299	Aviation Ops Strategic Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07				
005300	Av Technical Svc Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005301	Aviation Contracts & Mtrls Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07				
005302	Aviation Contracts Analyst(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005303	Sr Av Technical Svc Spec (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005306	Airport Office Support Spclst	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005310	Airport Secretary	6	1420.32 2187.16	1481.67 2292.29	1542.93 2397.55	1612.24 2624.64	1681.73 2746.63	1751.18 2876.96	1832.88 3015.75	1914.52 3150.39	1997.82 3326.75	2094.69 3487.11
005311	Airport Admin Secretary	MIN 1433.70		MIN2 1703.26		MAX 2659.85		PAY GRADE..A01				
005312	Airport Executive Secretary	MIN 1659.38		MIN2 2000.12		MAX 2933.40		PAY GRADE..A02				
005313	Airport Sr Executive Secretary	MIN 1823.77		MIN2 2196.48		MAX 3219.56		PAY GRADE..A03				

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005315	Av Spt Compliance Coord (+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
005318	Aviation Safety Supervisor(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005319	Airport Cap Inventory Clk	6	1382.79 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.53 2541.63	1742.24 2658.06	1814.93 2778.65	1891.70 2903.52	1968.41 3032.36
005320	Airport Inv Control Spec	6	1643.84 2616.67	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.24	2062.13 3314.18	2161.81 3478.84	2261.51 3647.81	2374.09 3811.92	2495.32 3983.48
005321	Ap Risk Mgmt Insurance Rep	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
005322	Airport Record Center Clk 2	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005330	Airport Compliance Specialist	6	1641.49 2601.87	1718.01 2730.42	1794.50 2859.11	1879.08 2996.00	1963.62 3145.43	2058.22 3294.70	2153.57 3460.70	2261.52 3626.62	2369.48 3805.15	2485.56 3991.81
005331	Airport Compliance Senior Spec	6	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
005334	Airport Col & Inspec Rep	6	1370.65 2034.08	1427.19 2121.47	1479.72 2213.03	1528.15 2312.82	1596.87 2408.48	1661.48 2516.65	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005335	Airport Collection Specialist	6	1692.08 2709.78	1773.81 2848.75	1859.71 2979.63	1945.52 3126.63	2039.52 3281.99	2133.48 3441.35	2239.75 3608.86	2354.16 3784.66	2468.61 3960.49	2583.10 4144.27
005338	Airport Account Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005339	Airport Accountant 1	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
005343	Airport Driver Messenger	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005345	Airport Data Entry Spec 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005346	Airport Data Entry Spec 2	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29
005348	Ap Imaging & Scanning Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005349	Av Sr Infrastructure Sys Eng(+)		MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE...GIG			
005350	Ap Communication Svc Rep 1	6	1569.24 2493.54	1649.37 2609.20	1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
005351	Airport IT Sr Service Rep	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005352	Airport Sys Anl/Programmer 1(+)	MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
005353	Aviation IT Software Dev(+)	MIN 3096.35		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
005354	Airport Computer Operator	MIN 1726.01		MIN2 2034.08		MAX 2887.16		PAY GRADE..GIB			
005355	Aviation IT Sr Prod Admin(+)	MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
005358	Airport Elevator Cont Spec(+)	6 2631.10 4210.55	2766.06 4401.01	2893.14 4607.41	3035.88 4829.66	3186.71 5055.80	3341.46 5293.97	3504.11 5547.94	3675.77 5809.79	3845.52 6087.61	4023.97 6373.73
005360	Airport Protocol Officer	6 1698.38 2849.05	1775.68 2979.92	1946.59 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87
005361	Av Protocol Specialist	6 2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.04 4533.04	2979.92 4745.65	3126.96 4974.55	3282.31 5207.47
005362	Airport Info & Prog Spec	6 1556.46 2493.54	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91
005363	Airport Protocol Rep	6 1624.56 2710.03	1698.38 2849.05	1775.68 2979.92	1946.59 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.70 3785.05	2468.85 3960.87	2583.37 4144.67
005364	Airport Public Service Ast	6 1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005372	Auxiliary Airport Specialist	3	1387.32 2049.15	1437.67 2135.82	1496.64 2226.84	1551.31 2322.15	1605.98 2445.36	1673.35 2542.05	1740.62 2655.56	1812.01 2777.43	1887.84 2903.42	1967.75 3027.42
005373	Auxillary Airport Coordinator	6	1625.25 2576.11	1701.00 2703.38	1776.73 2830.80	1860.47 2966.33	1944.18 3114.28	2037.84 3262.09	2132.25 3426.44	2239.13 3590.71	2346.02 3767.48	2460.95 3952.28
005374	Airport Attendant	6	1380.51 2161.06	1436.79 2268.73	1505.13 2384.63	1573.45 2500.60	1653.82 2616.51	1722.15 2744.78	1802.61 2885.63	1887.01 3018.10	1971.35 3167.06	2065.82 3324.41
005377	Airport Apm Technician	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24
005380	Airport Sr Cadastral Tech	6	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55
005382	Airport Personnel Tech	6	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47
005386	Landside Operations Officer 1	6	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
005388	Landside Operations Officer 2	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005389	Landside Operations Sr Ofc	6	2222.46 3556.80	2322.17 3730.03	2434.72 3911.97	2551.70 4093.92	2672.97 4280.22	2807.31 4483.83	2941.57 4696.20	3088.88 4908.46	3231.81 5146.74	3396.45 5378.37
005390	Landside Ops Equipment Spec	3	1526.12 2361.06	1589.22 2469.40	1660.61 2582.03	1732.18 2703.38	1803.72 2829.04	1887.87 2963.27	1971.96 3106.23	2057.76 3244.90	2157.53 3400.88	2252.78 3565.40

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
005392	Airport Sr Personnel Specialis(+)	6	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
005393	Aviation IT Systems Admin(+)		MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
005394	Aviation IT Sr Systems Admin(+)		MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
005395	Aviation IT Sr Software Dev(+)		MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			
005396	Aviation IT Sr Service Tech		MIN 1966.06		MIN2 2377.94		MAX 3480.88		PAY GRADE..GID			
005397	Aviation IT Telecomm Manager(+)		MIN 3096.35		MIN2 3748.56		MAX 5408.20		PAY GRADE..GIL			
005401	Airport Auto Support Spec	6	1418.63 2239.75	1486.02 2354.16	1553.55 2468.61	1632.87 2583.10	1700.36 2709.78	1779.72 2848.75	1863.11 2979.63	1946.39 3126.63	2039.52 3281.99	2133.48 3441.35
005403	Airport Maint Repairer	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72
005404	Airport Maint Mechanic	3	1640.67 2608.00	1721.86 2733.31	1798.87 2867.09	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.92 3799.75	2482.63 3970.74
005407	Airport Heavy Trk Tire Repair	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005416	Airport Light Equipment Tech	3	1879.99 3000.84	1969.27 3151.32	2060.46 3297.59	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4175.30	2729.15 4363.19	2862.93 4559.53
005417	Airport Motorcycle Mechanic	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
005418	Airport Hydraulics Mechanic	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
005420	Ap Waste Plant Electrician	3	2373.92 3811.69	2482.63 3987.27	2608.00 4170.98	2733.31 4367.49	2870.12 4572.29	3005.05 4781.30	3151.32 5011.16	3305.98 5245.24	3468.94 5481.28	3636.13 5727.93
005421	Airport Plant Mechanic	3	2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.60 4302.38	2824.63 4498.54	2955.39 4707.75	3103.70 4919.55	3256.24 5140.96	3413.11 5372.29	3578.71 5614.05
005427	Airport Auto Equip Operator 1	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75
005428	Airport Auto Equip Operator 2	3	1589.38 2511.59	1663.85 2636.77	1738.26 2765.94	1816.70 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.62 3508.98	2293.55 3678.56	2398.51 3856.30
005429	Airport Auto Equip Operator 3	3	1780.05 2850.64	1866.01 2996.86	1956.30 3134.43	2046.61 3289.15	2145.49 3452.61	2244.43 3620.28	2356.14 3796.60	2476.57 4380.23	2597.04 4578.36	2717.31 4793.12
005438	Airport Carpenter/Roofer	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2870.11 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24
005442	Airport Carpenter	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2870.11 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005444	Airport Electrician	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
005446	Airport Locksmith	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
005448	Airport Painter	3	1721.86 2729.15	1798.87 2862.92	1879.98 3000.85	1969.27 3151.32	2060.47 3297.59	2156.60 3464.74	2265.27 3631.86	2373.93 3807.45	2482.63 3991.33	2599.65 4175.30
005450	Airport Machinist	3	1721.86 2729.12	1798.87 2862.92	1879.98 3000.85	1969.27 3151.32	2060.47 3297.59	2156.60 3464.74	2265.27 3631.91	2373.95 3807.44	2482.63 3991.33	2599.65 4182.98
005452	Airport Plumber	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
005454	Airport Mason	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
005456	Ap Refrigeration/Ac Mechanic	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.28	3005.06 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31	3636.13 5718.56	3811.68 5975.90
005458	Airport Sign Painter	3	1798.87 2862.92	1879.98 3000.85	1969.26 3151.32	2060.47 3297.58	2156.60 3464.74	2265.27 3631.86	2373.92 3807.45	2482.63 3991.33	2599.65 4175.30	2729.15 4363.18
005460	Airport Welder	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005461	Airport Sprayer	3	1660.61 2582.03	1732.18 2703.39	1803.72 2829.04	1887.87 2963.26	1971.96 3106.23	2057.75 3244.90	2157.53 3400.88	2252.78 3565.41	2361.05 3725.85	2469.40 3893.50
005462	Airport Waste Plant Operator	3	1892.52 2937.47	1941.66 3072.35	2006.01 3224.03	2103.03 3384.24	2199.86 3548.50	2309.42 3721.28	2427.46 3902.46	2545.54 4083.78	2663.57 4273.48	2794.14 4465.73
005463	Airport Lighting Technician	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
005464	Airport Heavy Equipment Tech	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
005466	Airport Environmental Insp	6	1479.72 2213.03	1528.15 2312.82	1596.87 2408.48	1661.48 2516.65	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20
005472	Ap Elec-Electl Equip Tech 1	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005474	Ap Elec-Electl Equip Tech 2	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5010.21	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
005479	Airport Fire Suppress Sys Tech	3	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4563.98	3005.05 4769.45	3151.32 4984.02
005480	AV Strat Mktg & Cust Exp Adv(+)		MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
005489	Airport Architectural Drafter	6	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3584.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
005526	W&S Structural Maint Sup	3		2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54
005527	W&S Maintenance Shop Sup	3		2550.60 4079.29	2673.23 4271.48	2804.05 4471.72	2938.90 4676.08	3082.07 4900.96	3233.15 5129.81	3392.63 5366.91	3556.16 5620.33	3727.85 5890.15	3899.55 6163.93
005536	W&S Eng Cost&Scheduling Spec(+)	6		2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005539	W&S Sewer Collection Sys Sup	3		2144.26 3442.33	2247.86 3608.17	2355.76 3782.46	2463.59 3956.57	2587.99 4139.08	2712.40 4334.09	2845.19 4537.34	2981.96 4744.66	3127.14 4972.83	3280.58 5204.95
005541	Pipefitter Supervisor	3		2355.76 3782.46	2463.59 3956.57	2587.99 4139.08	2712.40 4334.09	2845.19 4537.34	2981.96 4744.66	3127.14 4972.83	3280.58 5204.95	3442.33 5439.20	3608.17 5683.96
005546	W&S Instru CTRL SPEC SUP	3		2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6505.73	4314.20 6798.48
005555	Treatment Plant Supervisor	6		2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05
005557	Chief W&S Plant Operator(+)			MIN 3727.23		MIN2 4099.96		MAX 6111.91		PAY GRADE...G07			
005559	Lime Production Plant Sup	6		1887.05 3023.39	1974.08 3172.74	2069.59 3330.47	2164.98 3492.01	2272.83 3662.19	2388.92 3840.43	2505.04 4018.80	2621.15 4205.58	2749.75 4400.40	2890.77 4615.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005562	W&S Gis Qual Assurance Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005574	W&S Service Technician Sup	3	1957.59 3127.14	2044.61 3280.58	2144.26 3442.33	2247.86 3608.17	2355.76 3782.46	2463.59 3956.57	2587.99 4139.08	2712.40 4334.09	2845.19 4537.34	2981.96 4744.66
005576	W&S Pump Station Constr Sup(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7165.01	4793.10 7487.43
005579	W&S Construction Proj Sup 1(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
005582	W&S Structural Constr Sup(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
005584	W&S Special Proj Constr Sup(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
005585	W&S Senior Scada Engineer(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005587	W&S Scada Projects Coordinator(+)	6	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85
005589	Scada Operations Specialist(+)	6	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50
005590	W&S Security Sup(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
005591	W&S Security Inspector Sup(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005594	W&S Ast Chief Of Security(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
005595	New Business Conveyance Ofc(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005596	W&S Gis Quality Assurance Sup(+)		MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
005597	W&S Sp Ast To Dep Dir Of Ops(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005603	Water Distribution Sup	3	2712.40 4334.10	2845.19 4537.35	2981.96 4744.66	3127.14 4972.83	3280.58 5204.95	3442.33 5445.53	3608.17 5690.59	3782.46 5946.65	3956.57 6214.26	4139.08 6493.90
005605	Water/Wastewater Ops Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005606	Asst Chief, W&S Division(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005608	Chief W&S Division(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005609	Senior Chief, W&S Division(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
005610	W&S Erp Senior Business Spec(+)		MIN 3571.06		MIN2 4305.82		MAX 5956.12		PAY GRADE..GIK			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005611	W&S EPR Business Specialist 2(+)	MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE..GIG			
005612	W&S Erp Business Specialist 1(+)	MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE..GIU			
005613	W&S ERP/EAMS Bus Proc Div Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005631	W&S Env Compliance Spec 1(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005632	W&S Env Compliance Spec 2(+)	6 2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
005633	W&S Env Compliance Supv (+)	6 3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
005643	W & S Paving Const Prg Mgr(+)	6 3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
005646	W&S Scada Support Specialist(+)	MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
005647	SCADA Infrastructure Spec	MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIP			
005648	SCADA Infrastructure Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005650	Water Distribution Section Sup(+)	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
005651	Water Dist Admin Section Mgr(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005660	W&S Quality Assurance Admin(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005662	W&S Quality Assurance Gis Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005665	W&S Cadastral Technician	6	1871.46 2874.40	1952.16 3003.32	2091.36 3140.59	2121.47 3286.20	2213.04 3435.94	2312.83 3589.82	2408.48 3752.13	2516.65 3922.51	2629.03 4097.31	2749.67 4281.70
005666	W&S Resilience Program Coor(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005667	W&S Resiliency Program Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005668	W&S Business & Portfolio Chief(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005702	W&S Clerk 2	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005707	W&S Records Center Clerk 2	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005712	W&S Office Support Spec	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005714	W&S Complaint Intake Special	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005719	W&S Secretary	6	1420.32 2187.16	1481.67 2292.29	1542.93 2397.55	1612.24 2624.64	1681.73 2746.63	1751.18 2876.96	1832.88 3015.75	1914.52 3150.39	1997.82 3326.75	2094.69 3487.11
005720	W&S Document Ctrl Specialist	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005721	W&S Doc Control Specialist Sup	6	1499.01 2320.71	1563.23 2428.98	1639.32 2541.16	1707.52 2657.41	1783.58 2777.65	1859.79 2909.87	1947.98 3050.25	2028.10 3190.51	2120.32 3338.76	2224.58 3495.16
005722	W&S Records Center Clerk 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005725	W&S Cashier 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005726	W&S Cashier 2	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005728	W&S Account Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005732	W&S Billing Clerk	6	1427.04 2121.20	1479.49 2212.70	1527.94 2312.45	1596.65 2408.10	1661.23 2516.30	1725.79 2628.50	1798.50 2749.08	1871.21 2873.95	1951.96 3002.87	2033.86 3140.14

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
005736	W&S Custodial Worker 1	3		1421.90 2185.01	1481.55 2281.46	1545.57 2391.12	1609.46 2500.85	1681.75 2614.90	1754.24 2737.81	1826.69 2865.07	1911.91 3001.01	1997.07 3136.05	2083.96 3277.17
005737	W&S Custodial Worker 2	3		1516.70 2330.67	1580.32 2433.57	1648.60 2550.54	1716.75 2667.57	1793.88 2789.24	1871.19 2920.34	1948.47 3056.07	2039.38 3201.06	2130.20 3312.49	2222.89 3461.56
005739	W&S Paralegal Collection Spec	6		1765.67 2737.14	1841.75 2860.99	1917.91 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	2390.33 3769.13	2501.85 3946.69	2617.42 4124.29
005740	W&S Business Process Spec(+)			MIN 2689.35		MIN2 3224.86		MAX 4631.56		PAY GRADE...GIU			
005741	W&S Business Process Sr Spec(+)			MIN 3096.36		MIN2 3748.57		MAX 5180.16		PAY GRADE...GIG			
005743	W&S Operations Coordinator(+)			MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE...G03			
005744	W&S Personnel Specialist (+)	6		1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.80	2396.95 3845.52	2508.10 4023.96	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
005745	W&S Sr Personnel Specialist(+)	6		2285.83 3674.80	2396.95 3845.52	2508.10 4023.96	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95
005746	W&S Micrographics Tech 2	6		1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005748	W&S Customer Service Rep 1	6		1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
005749	W&S Customer Service Rep 2	6		1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
005751	W&S Communications Spt Spc	6		1809.70 2770.52	1886.20 2894.90	1962.72 3023.39	2044.61 3160.35	2131.71 3309.66	2223.03 3450.58	2326.72 3595.79	2426.23 3745.17	2534.02 3913.66	2650.19 4089.80
005752	W&S Personnel Technician	6		1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47
005753	W&S Training Technician	6		1361.71 2092.27	1374.83 2196.48	1442.89 2308.69	1511.11 2420.93	1591.25 2533.18	1659.38 2657.41	1739.54 2793.73	1823.77 2922.07	1907.93 3066.24	2000.12 3218.57
005755	Utility Supply Spec 1	6		1476.71 2229.73	1530.74 2333.61	1597.31 2433.40	1663.86 2541.63	1734.64 2658.06	1809.48 2778.66	1888.58 2903.51	1967.56 3032.36	2050.74 3171.30	2138.05 3311.47
005756	W&S Utility Supply Spec 2	6		1791.74 2877.53	1878.23 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
005757	W&S Utility Supply Coordinator	6		1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
005758	W&S Capital Inventory Spec	6		1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
005760	W&S Utility Supply Officer	6		1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005762	W&S Laboratory Technician 1	6	1709.18 2737.14	1791.75 2877.53	1878.48 3009.72	1965.18 3158.22	2060.11 3315.13	2155.03 3476.12	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12
005765	W&S Laboratory Technician 2	6	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10
005770	Meter Reader	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005772	W&S Mail Center Clerk 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005773	W&S Mail Center Clerk 2	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005774	W&S Duplicating Equip Operator	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005775	W&S Data Entry Specialist 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
005776	W&S Data Entry Specialist 2	6	1420.55 2183.91	1482.14 2291.32	1543.97 2390.33	1610.12 2482.07	1688.49 2580.67	1758.78 2697.08	1837.23 2818.14	1915.63 2916.76	2038.13 3049.84	2088.90 3146.29
005778	W&S Gis Field Technician	6	1427.19 2121.47	1479.72 2213.03	1528.15 2312.82	1596.87 2408.48	1661.48 2516.65	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60
005779	W&S Gis Graphics Technician 2	6	1512.03 2396.01	1580.74 2512.50	1661.48 2629.02	1730.06 2757.90	1810.89 2899.33	1895.74 3032.36	1980.53 3182.22	2075.69 3340.25	2171.34 3502.51	2279.54 3673.05

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005783	W&S Mini-Computer Data Tech	6	1425.10 2118.49	1484.03 2209.41	1538.70 2304.75	1589.22 2408.72	1660.61 2508.45	1727.99 2620.99	1795.20 2738.00	1870.93 2863.58	1946.73 2993.55	2031.86 3127.90
005784	W&S Information Tech Spec		MIN 2267.12		MIN2 2716.24		MAX 3419.96		PAY GRADE..GII			
005785	W&S Sys Analyst/Programmer 1(+)		MIN 2479.23		MIN2 2970.02		MAX 4275.97		PAY GRADE..GIJ			
005786	W&S Sys Analyst/Programmer 2(+)		MIN 2716.25		MIN2 3257.10		MAX 4677.88		PAY GRADE..GIF			
005796	W&S Gis Verification Sect Sup(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005797	W&S Financial Data Admin (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005802	W&S Semi-Skilled Laborer	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
005803	W&S Maint Repairer	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.69 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.58 3452.61	2254.54 3618.87	2362.72 3793.71
005804	W&S Maintenance Mechanic	3	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3781.28	2470.50 3951.44
005805	W&S Welder	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005806	Sewer Inspection Technician 1	3	1633.17 2595.67	1714.01 2720.45	1790.70 2853.55	1871.46 2990.78	1964.39 3136.43	2050.74 3290.44	2150.58 3452.61	2254.54 3618.86	2362.72 3793.72	2470.98 3964.44
005807	Sewer Inspection Technician 2	3	1951.96 3048.65	2037.98 3194.24	2129.39 3339.78	2220.97 3497.76	2324.86 3655.78	2433.07 3820.29	2545.36 3992.20	2665.91 4171.85	2786.55 4359.59	2911.38 4555.77
005810	W&S Submersible Pump Tech	3	1957.59 3127.14	2044.61 3280.59	2144.26 3442.33	2247.85 3608.17	2355.76 3782.46	2463.60 3956.56	2587.99 4139.08	2712.40 4334.10	2845.19 4537.35	2981.96 4744.66
005817	W&S Utility Equipment Tech	3	2265.27 3636.13	2373.92 3811.69	2482.63 3987.27	2608.00 4170.98	2733.31 4367.49	2867.09 4572.29	3005.05 4781.30	3151.32 5011.16	3305.98 5236.66	3468.94 5472.31
005822	W&S Backflow Enf Specialist	3	1790.41 2853.13	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3781.27	2470.49 3952.04	2595.26 4129.89	2720.02 4315.70
005825	W&S Septic Waste Attendant	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
005826	W&S Automotive Body Worker	3	1640.67 2608.00	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26
005827	W&S Auto Equipment Operator 1	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75
005828	W&S Auto Equipment Operator 2	3	1589.38 2511.59	1663.85 2636.77	1738.26 2765.94	1816.70 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.62 3508.98	2293.55 3678.56	2398.51 3856.30

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
005830	W&S Heavy Equipment Operator	3		1858.41 2953.02	1946.47 3092.99	2038.74 3239.60	2135.39 3393.15	2236.62 3553.97	2342.62 3722.44	2453.65 3898.88	2569.96 4083.70	2691.78 4277.26	2819.38 4479.99
005837	W&S Service Technician 1	3		1568.36 2470.50	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06
005838	W&S Service Technician 2	3		1713.77 2720.02	1790.41 2853.13	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3963.75	2595.26 4142.11
005840	W&S Plant Electrician	3		2550.59 4079.29	2673.22 4271.48	2804.04 4471.73	2938.91 4676.09	3082.07 4900.95	3233.15 5129.81	3392.63 5366.90	3556.16 5620.33	3727.85 5890.15	3899.55 6163.94
005841	W&S Plant Electrical Proj Spec(+)	6		2191.70 3533.70	2302.82 3705.80	2418.87 3886.56	2535.19 4067.44	2655.64 4252.43	2789.07 4454.79	2922.57 4665.71	3068.83 4876.57	3210.87 5113.34	3374.52 5350.05
005842	W&S Power Plant Operator 1	3		1568.36 2470.49	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05
005843	W&S Power Plant Operator 2	3		1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.99	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98
005844	W&S Plant Diesel Mechanic	3		2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.60 4302.38	2824.63 4498.54	2955.39 4707.75	3103.70 4919.55	3256.24 5140.96	3413.11 5372.29	3578.71 5614.05
005846	W&S Plant Mechanic	3		2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.60 4302.38	2824.63 4498.54	2955.39 4707.75	3103.70 4919.55	3256.24 5140.96	3413.11 5372.29	3578.71 5614.05
005847	W&S Hydrant Maint Tech	3		1713.77 2720.02	1790.41 2853.13	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3963.75	2595.26 4142.11

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005848	W&S Pipefitter	3	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.06	2470.50 3975.12	2595.26 4154.00	2720.02 4340.93	2853.13 4536.27
005850	W&S Instrumentation Ctrl Spec	3	2550.59 4079.29	2673.22 4271.48	2804.04 4471.73	2938.91 4676.09	3082.07 4900.95	3233.15 5129.81	3392.63 5366.90	3556.16 5620.33	3727.85 5890.15	3899.55 6163.94
005851	W&S Leak Detection Equip Spec	6	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98
005852	Treatment Plant Operator 1	6	1879.98 3000.85	1969.27 3151.32	2060.47 3297.59	2156.60 3464.74	2265.27 3631.86	2373.93 3807.45	2482.63 3991.33	2599.65 4186.12	2729.15 4380.23	2862.92 4578.36
005853	W&S Treatment Plant Operator 2	6	2156.60 3464.74	2265.27 3631.86	2373.93 3807.45	2482.63 3991.33	2599.65 4186.12	2729.15 4380.23	2862.92 4578.36	3000.85 4793.10	3151.32 5024.30	3297.59 5250.40
005855	W&S Sludge Dewatering Oper 1	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
005856	W&S Sludge Dewatering Operator	6	1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
005857	W&S Meter Technician	3	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3975.12
005858	W&S Flow Meter Technician	3	1406.85 2129.39	1459.23 2220.97	1519.87 2324.86	1580.41 2433.07	1653.11 2545.35	1725.79 2665.90	1794.44 2786.55	1871.21 2911.37	1951.96 3048.64	2037.98 3194.24

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005859	W&S Senior Meter Technician	3	1790.41 2853.13	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3781.27	2470.49 3952.04	2595.26 4129.89	2720.02 4315.70
005860	Lime Production Plant Oper 1	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
005861	Lime Production Plant Oper 2	6	1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
005862	W&S Evaluation&Review Spec	6	2121.47 3286.20	2213.04 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3921.00	2629.02 4097.42	2749.68 4281.80	2874.41 4474.47	3003.33 4675.83	3140.59 4886.24
005866	W&S Valve Exercise Tech	3	1589.38 2511.59	1663.85 2636.77	1738.26 2765.94	1816.70 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.62 3508.98	2293.55 3678.56	2398.51 3856.30
005867	W&S Sewer Lateral Repair	3	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.20 2990.36	1964.02 3135.94	2050.52 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3781.28	2470.50 3951.44
005872	W&S Structural Maint Worker	3	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.05	2470.50 3967.76	2595.26 4158.24	2720.01 4357.88	2853.13 4567.03	2990.36 4772.55
005873	Wastewater Struc Specialist	3	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.45	2362.38 3793.05	2470.50 3967.76	2595.26 4158.24	2720.01 4357.88	2853.13 4567.03	2990.36 4772.55
005878	W&S Refrig/Ac Mechanic	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.28	3005.06 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31	3636.13 5718.56	3811.68 5975.90
005880	W&S Electrician	3	2265.27 3636.13	2373.92 3811.69	2482.63 3987.27	2608.00 4170.98	2733.31 4367.49	2867.09 4572.29	3005.05 4781.30	3151.32 5011.16	3305.98 5236.66	3468.94 5472.31

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005882	W&S Plumber	3	2265.27 3636.13	2373.92 3811.69	2482.63 3987.27	2608.00 4170.98	2733.31 4367.49	2867.09 4572.29	3005.05 4781.30	3151.32 5011.16	3305.98 5236.66	3468.94 5472.31
005888	W&S Engineering Survey Tech 1	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
005889	W&S Engineering Survey Tech 2	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
005890	W&S Well Engineer(+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
005895	W&S Projects Inspector 1	6	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3921.00	2629.02 4097.42	2749.67 4281.81	2874.41 4474.48	3003.33 4675.83
005897	W&S Projects Inspector 2	6	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
005899	W&S Cctv Equip Inspection Tech	6	1966.05 3158.22	2060.11 3315.13	2155.03 3476.12	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005901	W&S Utility Inv & Proc Spec	6	1779.36 2728.94	1853.69 2852.67	1936.16 2980.78	2018.77 3116.97	2105.47 3261.40	2196.48 3410.02	2295.44 3562.78	2390.33 3723.83	2497.68 3891.43	2609.20 4066.50
005902	W&S Emp Sfty&Develop Instr(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.12	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005903	W&S Mail Center Sup	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
005904	Customer Service Sup 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005905	Customer Service Sup 2 (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005906	Customer Service Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005908	W & S Sr Const Compliance Spec(+)	6	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.54 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
005911	W&S Comm Center Supervisor 2(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005912	W&S Com Center Shift Sup	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
005913	W&S Safety Supervisor(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005914	W&S Contract Compliance Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005916	W&S Emergency Com Mgr (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005917	W&S Utilities Collections Mgr(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE...G03			
005918	Utility Supply Supervisor	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
005919	W&S Projects Compliance Spec	6 2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82	2408.48 3752.13	2516.65 3921.00	2629.02 4097.42	2749.67 4281.81	2874.41 4474.48	3003.33 4675.83
005920	W&S Paving Cost Estimator(+)	6 2191.70 3533.70	2302.82 3705.80	2418.87 3886.56	2535.19 4067.44	2655.64 4252.43	2789.07 4454.79	2922.57 4665.71	3068.83 4876.57	3210.87 5113.34	3374.52 5350.05
005921	Manager W&S Training&Dev(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			
005923	W&S Senior Microbiologist(+)	6 2637.76 4226.27	2766.26 4421.09	2903.27 4624.37	3040.09 4840.04	3189.41 5057.80	3346.90 5285.44	3508.72 5523.28	3678.70 5771.83	3857.07 6031.57	4035.52 6302.99
005924	W&S Hazard Waste Specialist	6 1640.80 2737.14	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
005925	W&S Microbiologist(+)	6 2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29
005926	W&S Environmental Chemist 1(+)	6 2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.37	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29
005927	W&S Environmental Chemist 2(+)	6 2637.76 4226.27	2766.26 4421.09	2903.27 4624.37	3040.09 4840.04	3189.41 5057.80	3346.90 5285.44	3508.72 5523.28	3678.70 5771.83	3857.07 6031.57	4035.52 6302.99

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005930	W&S Environmental Chemist 3(+)	MIN 3041.28		MIN2 3558.32		MAX 5233.62		PAY GRADE...G05			
005931	A/E Professional Svc Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
005932	W&S Rate Analyst(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
005933	W&S Real Estate Manager (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
005934	W&S Liability Claims Admin(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005935	UTILITY DAMAGES INVEST SUPVR(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005936	Utility Damages Investigator	6 2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4784.38	3158.23 4999.67
005937	New Bus Contracting Officer(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005938	Ast Mgr W&S Fleet Management(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
005939	Mgr, W&S Fleet Management(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←----->									
			11	12	13	14	15	16	17	18	19	20
005940	New Business Representative	6	1994.25 3070.21	2079.33 3210.48	2168.63 3359.23	2262.37 3512.32	2364.30 3669.66	2462.04 3835.55	2572.61 4008.18	2687.48 4188.49	2810.81 4376.97	2938.26 4573.96
005941	New Business Supervisor 1	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
005942	New Business Supervisor 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
005943	New Business Processor	6	1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
005944	New Business Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005945	W&S Meter Repair Supervisor	3	2355.76 3782.46	2463.59 3956.57	2587.99 4139.08	2712.40 4334.09	2845.19 4537.34	2981.96 4744.66	3127.14 4972.83	3280.58 5204.95	3442.33 5439.20	3608.17 5683.96
005946	Cf W&S Meter Ops & Maint(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005949	W&S Plans Review Coordinator	6	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37
005950	W&S Construction Coordinator(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005953	W&S Assistant Controller(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005954	Mgr, W&S Collections Complianc(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005955	W&S Capital Projects Director(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
005959	Cf Ws Small Bus Initiative Svc(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005961	W&S Senior Business Analyst(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005963	W&S Legis&Municipal Aff Coor(+)	6 2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
005964	Mgr, W&S Legis & Municipal Aff(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
005965	W&S Maint Planner/Scheduler(+)	6 2191.70 3533.70	2302.82 3705.80	2418.87 3886.56	2535.19 4067.44	2655.64 4252.43	2789.07 4454.79	2922.57 4665.71	3068.83 4876.57	3210.87 5113.34	3374.52 5350.05
005966	W&S Plant Electrical Sup	3 2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6505.71	4314.20 6798.47
005967	W&S Maintenance Services Mangr(+)	6 2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
005968	W&S Structural Maint Admin(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
005969	W&S Operations & Maint Sup	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
005970	W&S Plant Diesel Maint Sup	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
005971	Mgr, W&S Development & Mrktng(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005972	W&S Plant Maintenance Sup	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
005973	Leak Detection Field Sup	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
005974	W&S Stores, Warehouse&Proc Mgr(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
005975	W&S Public Relations Coor(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
005976	W&S Procurement Manager (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
005977	W&S Communication Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
005978	Cfws Procurement&Material Mgmt(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005979	Chf, W&S Ofc Of Public Engmt(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
005980	Chief W&S Labor Relations(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
005981	W&S Public Affairs Admin (+)	6 2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
005982	W&S Senior Program Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
005983	Div Director, W&S Operations(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
005984	Ast Dir W&S(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
005987	W&S Division Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
005988	Cf, W&S Intgov Aff & A/E Ctrcs(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
005989	Assistant Div Director W&S Ops(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
005990	W&S Fleet Management Spec(+)	6 1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4006.41	2609.20 4198.72	2737.14 4400.25
005992	Mgr, W&S Construction Contract(+)	6 3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
005993	W&S Sr Advisor Cap Proj & Comp(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE...G12			
005994	W&S Chief Of Staff(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			
005995	Dep W&S Director(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
005996	Cf,One Water Ofcr & Dir Of Inv(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
005997	Chief W&S Strategy Officer(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
005998	W&S Program Coordinator (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
005999	Dir, Md Water & Sewer Dept(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
006001	Custodial Worker 1	3 1421.90 2185.01	1481.55 2281.46	1545.57 2391.12	1609.46 2500.85	1681.75 2614.90	1754.24 2737.81	1826.69 2865.07	1911.91 3001.01	1997.07 3136.05	2083.96 3277.17
006002	Custodial Worker 2	3 1516.70 2330.67	1580.32 2433.57	1648.60 2550.54	1716.75 2667.57	1793.88 2789.24	1871.19 2920.34	1948.47 3056.07	2039.38 3201.06	2130.20 3312.49	2222.89 3461.56
006005	Custodial Worker Sup	3 1663.90 2541.63	1734.64 2658.09	1809.48 2777.72	1888.58 2902.74	1967.56 3033.32	2050.74 3169.81	2138.05 3312.49	2229.72 3461.56	2333.61 3605.25	2433.40 3739.97
006008	Guard	3 1311.27 1997.07	1366.63 2083.96	1421.90 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006010	Bridge Operator	3	1530.74 2333.61	1597.31 2433.40	1663.90 2541.63	1734.64 2658.10	1809.48 2777.72	1888.58 2902.73	1967.56 3033.33	2050.74 3169.81	2138.05 3312.49	2229.73 3461.56
006020	Laundry Manager	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
006028	Parking Lot Attendant	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
006029	Parking Lot Attendant Sup	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
006030	Laborer	3	1311.27 1997.07	1366.63 2083.96	1421.90 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
006035	Semi-Skilled Laborer	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2539.61	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
006042	Labor Sup 3	3	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12
006044	Sprayer	3	1660.61 2582.03	1732.18 2703.39	1803.72 2829.04	1887.87 2963.26	1971.96 3106.23	2057.75 3244.90	2157.53 3400.88	2252.78 3565.41	2361.05 3725.85	2469.40 3893.50
006046	Public Works Supervisor 1	3	2035.33 3265.48	2134.34 3426.55	2237.63 3591.73	2344.90 3765.13	2452.28 3938.55	2576.09 4120.08	2699.97 4314.19	2832.08 4516.44	2968.28 4722.85	3112.88 4938.21
006047	Public Works Supervisor 2	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006048	Public Works Supervisor 3(+)	6	2192.85 3529.99	2304.63 3701.93	2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74
006051	Bridge Supervisor 1	3	2336.40 3753.06	2449.82 3927.52	2563.15 4110.50	2689.59 4302.38	2824.64 4498.53	2955.39 4707.74	3103.69 4919.55	3256.24 5140.95	3413.11 5372.29	3578.71 5614.05
006052	Bridge Supervisor 2(+)	6	2192.85 3529.99	2304.63 3701.93	2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74
006081	Food Service Worker 2	3	1481.55 2281.47	1545.56 2391.13	1609.46 2500.85	1681.75 2538.74	1754.24 2737.81	1826.69 2865.07	1911.91 3001.01	1997.07 3136.05	2083.96 3277.17	2185.01 3424.65
006086	Cook 1	3	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
006088	Cook 3	6	1523.29 2353.15	1585.30 2460.56	1659.60 2576.09	1733.91 2695.88	1808.28 2815.59	1886.68 2947.74	1969.26 3083.88	2060.12 3222.67	2150.96 3367.68	2249.98 3519.23
006090	Food Service Manager	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006101	Maintenance Mechanic	3	1640.67 2608.00	1721.86 2733.31	1798.87 2867.09	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.92 3799.75	2482.63 3951.64
006103	Heavy Truck Tire Repairer	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006106	Aircraft Technician	3	3587.53 5608.36	3760.94 5848.75	3942.56 6111.94	4124.29 6386.98	4314.19 6674.38	4516.44 6974.74	4726.97 7288.58	4949.97 7504.20	5185.25 7735.79	5392.66 7967.72
006107	Aircraft Technician Supervisor	3	4124.30 6386.98	4314.20 6674.38	4516.45 6974.74	4726.97 7288.59	4949.96 7504.20	5185.26 7735.78	5392.66 7967.72	5608.36 8326.26	5848.75 8700.95	6111.94 9092.49
006112	Light Equipment Technician	3	1879.99 3000.84	1969.27 3151.32	2060.46 3297.59	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4175.30	2729.15 4363.19	2862.93 4559.53
006113	Light Equipment Technicn Sup	3	2035.32 3257.35	2130.26 3422.40	2237.63 3587.53	2344.89 3760.95	2452.28 3942.56	2567.98 4124.29	2695.88 4314.20	2828.00 4516.44	2964.20 4726.96	3112.88 4949.97
006114	Heavy Equipment Technician	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
006116	Utility Equipment Tech Sup	3	2695.88 4314.20	2828.00 4516.44	2964.20 4726.96	3112.88 4949.97	3257.35 5185.25	3422.40 5424.69	3587.54 5690.51	3760.95 5969.35	3942.56 6261.82	4124.29 6568.68
006117	Utility Equipment Tech Admin(+)		2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
006122	Transportation Officer (+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
006124	Fleet Management Clerk	6	1390.90 2063.25	1443.38 2146.45	1503.88 2242.13	1560.56 2341.94	1616.97 2441.77	1681.65 2549.87	1746.32 2666.34	1818.96 2782.84	1899.74 2908.06	1976.48 3038.92
006126	Fleet Management Analyst 1(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006127	Fleet Management Analyst 2(+)	6	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91
006130	Fleet Mgmt Ast Facility Sup	3	2452.28 3942.56	2567.98 4124.29	2695.88 4314.20	2828.00 4516.44	2964.20 4726.96	3112.88 4949.97	3257.35 5185.25	3422.40 5185.25	3587.53 5392.66	3760.95 5608.37
006131	Fleet Mgmt Facility Supervisor	3	2695.88 4314.20	2828.00 4516.44	2964.20 4726.96	3112.88 4949.97	3257.35 5185.25	3422.40 5424.69	3587.54 5690.51	3760.95 5969.35	3942.56 6261.82	4124.29 6568.68
006132	Fleet Mgmt Ast Svc Mgr (+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
006133	Fleet Mgmt Service Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
006134	Isd Fleet Management Div Dir(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
006135	Fleet Mgmt Training Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.12	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
006136	Fleet Contracts & Proc Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006138	Fleet Administrative Manager(+)		MIN 3281.96		MIN2 3956.53		MAX 5706.66		PAY GRADE..G34			
006140	Fleet Operations Coordinator(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006142	Isd Mgr Equipment Services(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
006202	Driver Messenger	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006205	Auto Equip Operator 1	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75
006206	Auto Equip Operator 2	3	1589.38 2511.59	1663.85 2636.77	1738.26 2765.94	1816.70 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.62 3508.98	2293.55 3678.56	2398.51 3856.30
006207	Auto Equip Operator 3	3	1780.05 2850.64	1866.01 2996.86	1956.30 3134.43	2046.61 3289.15	2145.49 3452.61	2244.43 3620.28	2356.14 3796.60	2476.57 4380.23	2597.04 4578.36	2717.31 4793.12
006208	Waste Collector	3	1488.09 2243.31	1550.45 2337.32	1615.41 2435.25	1683.11 2537.29	1753.62 2643.61	1827.09 2754.37	1903.65 2869.79	1983.43 2990.02	2066.52 3115.31	2153.11 3245.84
006209	Trash Truck Driver	3	1683.11 2537.29	1753.61 2643.61	1827.09 2754.37	1903.65 2869.79	1983.43 2990.02	2066.52 3115.31	2153.11 3245.83	2243.32 3382.16	2337.32 3524.21	2435.25 3672.23
006211	Waste Tractor Trailer Driver	3	1864.65 2833.13	1936.14 2918.75	2017.26 3041.05	2101.78 3168.46	2189.84 3301.21	2281.60 3439.54	2377.18 3583.66	2476.81 3730.59	2580.59 3883.54	2715.24 4042.77
006212	Trash Crane Operator	3	1959.19 3110.20	2051.85 3257.31	2148.92 3411.39	2250.56 3572.75	2357.01 3741.74	2468.50 3918.72	2585.26 4104.07	2707.54 4298.19	2835.61 4499.90	2969.73 4716.34
006213	Waste Equipment Operator	3	2038.74 3239.60	2135.39 3393.15	2236.61 3553.97	2342.62 3722.44	2453.65 3898.88	2569.97 4083.69	2691.78 4277.26	2819.37 4479.99	2953.02 4707.74	3092.99 4934.45

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006215	Waste Truck Driver Operator	3	1783.54 2688.71	1858.28 2801.37	1936.14 2918.75	2017.26 3041.05	2101.78 3168.46	2189.84 3301.21	2281.60 3439.54	2377.18 3583.66	2476.81 3734.17	2580.59 3891.00
006227	Heavy Duty Crane Operator	6	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	2390.33 3780.74	2501.85 3950.87	2617.42 4128.67
006301	Waste Service Clerk 1	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006303	Waste Service Clerk 2	6	1584.91 2408.48	1651.45 2516.65	1717.99 2640.19	1792.91 2749.67	1867.73 2874.41	1950.85 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82
006304	Waste Service Clerk Sup	6	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	2390.33 3780.70	2501.85 3950.87	2617.42 4128.67
006305	Waste Radio Operator	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006308	Waste Attendant 1	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
006309	Waste Attendant 2	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006311	Waste Operations Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006312	Waste Scale Operator	6	1334.33 1968.41	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2778.64	1891.70 2903.52
006314	Waste Scale Operations Sup(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
006317	Dswm Fleet Maintenance Coor(+)	6	2191.70 3533.70	2302.82 3705.80	2418.87 3886.56	2535.19 4067.44	2655.64 4252.43	2789.07 4454.79	2922.57 4665.71	3068.83 4876.57	3210.87 5113.34	3374.52 5350.05
006318	Waste Supervisor 1	6	2103.03 3384.24	2199.86 3548.50	2309.42 3721.28	2427.46 3902.46	2545.54 4083.78	2663.57 4273.48	2794.14 4471.42	2937.47 4673.77	3072.31 4892.87	3224.03 5128.97
006319	Waste Supervisor 2	6	2309.42 3721.28	2427.46 3902.46	2545.54 4083.78	2663.57 4273.48	2794.14 4471.42	2937.47 4673.77	3072.31 4892.87	3224.03 5128.97	3384.24 5359.76	3548.50 5600.95
006320	Dswm Landfill Ops Supervisor	6	2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.98 4149.00	2712.75 4341.18	2851.91 4537.63	2982.83 4750.36	3130.12 4979.58	3285.67 5203.65	3445.15 5437.81
006322	DSWM Division Director of Resi(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
006323	Dswm Home Chemical Sup (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
006324	Dswm Illegal Dumping Enf Ofc	6	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
006325	Dswm Illegal Dump Enf Supervis	6	2545.54 4083.79	2663.57 4273.48	2794.13 4471.42	2937.47 4673.77	3072.31 4892.87	3224.02 5128.97	3384.24 5359.76	3548.50 5600.94	3721.28 5880.99	3902.45 6175.05

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006327	Dswm Enf & Collections Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
006328	Waste Enforcement Officer 1	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
006329	Waste Enforcement Officer 2	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
006330	Tech Equip Instructor Supervis	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.41
006334	Dswm Section Manager(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
006335	DTPW Permits Supervisor (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
006336	Dswm Contracts Comp Analyst(+)	6	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91
006337	Dswm Contract Compliance Sup(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
006338	DSWM Compliance Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006339	Transfer Station Supt(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006340	DSWM Ops Mgmt&Route Perf Coor(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
006342	Dsmw Recycling Manager (+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
006343	Dswm Collection Specialist	6	1765.67 2737.14	1841.75 2860.99	1917.91 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02	2390.33 3769.13	2501.85 3946.69	2617.42 4124.29
006344	Dswm Credit&Collections Mgr(+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
006346	Technical Equip Instructor	6	2117.45 3476.12	2262.37 3647.56	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
006347	Dswm Landfill Superintendent(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.57	3822.91 6043.93	4000.47 6332.95
006348	Manager, Procurement& Contract(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
006349	Manager, Dswm 1(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
006350	Manager, Dswm 2(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
006351	Cf,Swm Lbr Rel, Safety & Trn(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
006352	Scalehouse Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
006354	Dswm Resource & Recovery Admin(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
006356	Controller Dswm(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
006359	CF DSWM BUS DEV & CONT MGMT(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
006361	Environmental Technician 2	6 1672.21 2549.86	1738.80 2666.34	1813.67 2782.84	1896.84 2908.10	1975.88 3038.91	2063.26 3175.71	2146.46 3318.60	2242.14 3467.95	2341.95 3624.00	2441.78 3787.11
006362	AST DIR, SWM Inter&Constituent(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
006363	Dswm Environmental Affairs Mgr(+)	6 3009.72 4793.10	3158.23 5024.31	3315.12 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50
006364	Dswm Intergov Affairs Coor(+)	6 2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
006365	Division Chief 3, Dswm (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
006366	Dswm Maintenance Supt(+)	6 2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74	3529.99 5589.51	3701.93 5856.15	3874.02 6135.50	4054.51 6427.92

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
006367	Division Chief 1, Dswm (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
006368	Division Chief 2, Dswm (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006370	Cf Dswm Mosquito Control(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
006371	Div Dir Dswm Bud & Perf Trk(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
006372	Div Dir Dswm Tech Svc &Env Aff(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
006393	Deputy Director,Dswm(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
006395	AST DIR SWM Financial Services(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
006396	DSWM Chief of Staff(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
006397	Assistant Director, Dswm(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
006398	Director, Dswm(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
006410	Ada Coordination Specialist	6 1498.99 2320.71	1563.22 2428.98	1639.31 2541.18	1707.53 2657.41	1783.58 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.31 3338.75	2224.58 3495.16

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006411	Ada Senior Officer(+)	6	1907.95 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.16	2308.68 3711.56	2420.91 3883.96	2533.20 4064.19	2657.41 4252.65	2793.72 4445.02	2922.06 4653.50
006412	Ada Project Administrator(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
006424	Constr & Renovation Specialist	6	1655.35 2535.06	1727.36 2647.09	1807.40 2771.02	1883.38 2890.96	1963.32 3026.95	2047.37 3162.95	2135.32 3310.80	2231.20 3454.79	2327.24 3602.74	2427.14 3758.67
006426	Construction&Renovation Sup 1(+)	6	2109.77 3296.82	2209.41 3452.83	2304.75 3613.04	2408.72 3782.07	2517.01 3955.35	2629.78 4141.62	2746.69 4327.82	2876.69 4524.40	3015.24 4729.76	3145.21 4944.49
006427	Construction&Renovation Sup 2(+)	6	2408.72 3782.07	2517.01 3955.35	2629.78 4141.62	2746.69 4327.82	2876.69 4524.40	3015.24 4729.76	3145.21 4944.49	3296.82 5167.00	3452.83 5399.50	3613.04 5642.51
006431	DSWM Auditing & Reporting Adm(+)	6	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 6887.45
006432	Real Estate Advisor(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
006436	Bldg Management Sys Supt (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
006437	Real Estate Analyst(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
006439	Building Management Assistant	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
006443	Isd Utility Plant Operator	3	1892.52 2937.47	1941.61 3072.31	2006.01 3224.03	2103.03 3384.24	2199.86 3548.50	2309.42 3721.28	2427.46 3902.46	2545.54 4083.78	2663.57 4273.48	2794.14 4465.76
006444	Utility Plant Operator Sup	3	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5192.00
006450	ISD PMO Construction Coord(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
006452	Construction Cost Estimator 1	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
006453	Construction Cost Estimator 2(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006455	Isd Security Mgmt Inspector	6	1888.56 3040.11	1985.03 3190.12	2080.93 3348.63	2176.79 3511.21	2285.21 3682.13	2401.95 3861.51	2518.71 4040.89	2635.54 4228.41	2764.76 4424.47	2906.59 4624.58
006457	Isd Security Supervisor (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006459	Console Security Officer	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
006460	Isd Security Chief(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
006461	Ast Chief Of Security Isd(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006462	Pest Control Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
006463	Cf, Isd Parking & Audit Sect(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006464	Isd Parking Operations Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006465	Sr Tech Svc Planner/Scheduler(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
006466	Tech Services Planner/Sched(+)	6	2191.70 3533.70	2302.82 3705.80	2418.87 3886.56	2535.19 4067.44	2655.64 4252.43	2789.07 4454.79	2922.57 4665.71	3068.83 4876.57	3210.87 5113.34	3374.52 5350.05
006467	Housing Maint Sup	3	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5192.00
006468	Maintenance Sup	3	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5192.00
006469	Building Maintenance Supervisor(+)	6	2285.22 3678.70	2401.42 3857.07	2517.48 4035.52	2637.76 4226.26	2766.26 4421.11	2903.27 4624.34	3040.09 4840.04	3189.41 5057.81	3346.90 5285.44	3508.71 5523.29
006470	Pest Control Specialist (+)	3	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
006472	Elevator Contract Coordinator(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
006474	Elevator Contract Specialist(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006475	Isd Elevator Contracts Admin(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
006481	Interior Design Specialist(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006488	Chief, ISD Facilities Mgmt(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
006489	Isd Building Manager(+)	6	3096.35 4933.48	3249.07 5164.61	3414.21 5408.20	3571.06 5672.49	3748.57 5936.64	3930.24 6221.54	4115.96 6514.58	4305.83 6824.07	4504.05 7148.18	4718.73 7487.74
006490	Isd Ast Physical Plant Mgr(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
006491	Isd Physical Plant Manager(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006492	Mgr Isd Renovation Svc (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
006493	Ast Mgr. Isd Renovation Svc(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
006494	ISD Utility Billing Specialist(+)	6	2262.37 3645.32	2377.94 3822.91	2493.54 4000.47	2609.21 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.31	3315.13 5259.55	3476.12 5507.32

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006495	FIMD Operations & Quality Mgr(+)	6	3096.35 4933.47	3249.07 5164.61	3414.21 5408.20	3571.06 5672.48	3748.56 5936.65	3930.24 6221.54	4115.96 6514.57	4305.82 6824.07	4504.05 7148.19	4718.73 7487.74
006501	Maintenance Repairer	3	1568.53 2470.98	1633.17 2595.67	1714.01 2720.44	1790.70 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.59 3452.61	2254.54 3618.87	2362.72 3793.72
006502	Bridge Repairer	3	1803.72 2829.04	1887.87 2963.26	1971.96 3106.23	2057.75 3244.90	2157.53 3400.88	2252.78 3565.41	2361.05 3725.85	2469.40 3893.50	2582.03 4068.71	2703.39 4251.80
006504	Maintenance Repairer- Auto	3	1633.17 2595.67	1714.01 2720.44	1790.69 2853.56	1871.46 2990.78	1964.38 3136.43	2050.74 3290.43	2150.58 3452.61	2254.54 3618.87	2362.72 3793.71	2470.98 3964.43
006506	Locksmith	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
006507	Carpenter/Roofer	3	2118.20 3400.59	2220.63 3564.48	2327.15 3736.59	2433.73 3908.68	2556.61 4088.79	2679.45 4281.43	2810.61 4830.90	2945.84 4687.09	3089.21 4898.01	3240.84 5118.42
006508	Carpenter	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24
006509	Carpenter Sup	3	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5172.72	3426.55 5283.40	3591.73 5521.11	3765.13 5769.58
006510	Electrician	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
006512	Electrician Supervisor	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006515	Mason	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
006516	Painter	3	1721.86 2729.15	1798.87 2862.92	1879.98 3000.85	1969.27 3151.32	2060.47 3297.59	2156.60 3464.74	2265.27 3631.86	2373.93 3807.45	2482.63 3991.33	2599.65 4175.30
006517	Spray Painter	3	1798.87 2862.92	1879.98 3000.85	1969.26 3151.32	2060.47 3297.58	2156.60 3464.74	2265.27 3631.86	2373.92 3807.45	2482.63 3991.33	2599.65 4175.30	2729.15 4363.18
006518	Painter Supervisor	3	1948.61 3112.88	2035.32 3265.48	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85
006525	Plasterer	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
006527	Plumber	3	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31
006528	Plumber Supervisor	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
006532	Refrigeration/Ac Mechanic	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.28	3005.06 4781.29	3151.32 5011.16	3305.98 5236.65	3468.94 5472.31	3636.13 5718.56	3811.68 5975.90
006533	Refrigeration/AC Mechanic Sup	3	2832.09 4516.44	2968.28 4722.85	3112.89 4949.96	3265.48 5181.11	3426.55 5420.57	3591.72 5676.55	3765.13 5949.04	3938.54 6225.57	4120.08 6505.72	4314.20 6798.47

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006536	Landfills System Mechanic	3	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4186.12	2729.15 4380.23	2862.93 4578.36	3000.84 4793.10	3151.32 5024.31	3297.59 5250.40
006537	Waste Plant Mechanic	3	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4186.12	2729.15 4380.23	2862.93 4578.36	3000.84 4793.10	3151.32 5024.31	3297.59 5250.40
006538	Waste Plant Electrician	3	2373.92 3811.69	2482.63 3987.27	2608.00 4170.98	2733.31 4367.49	2870.12 4572.29	3005.05 4781.30	3151.32 5011.16	3305.98 5245.24	3468.94 5481.29	3636.13 5727.93
006540	Sign Painter	3	1798.87 2862.92	1879.98 3000.85	1969.26 3151.32	2060.47 3297.58	2156.60 3464.74	2265.27 3631.86	2373.92 3807.45	2482.63 3991.33	2599.65 4175.30	2729.15 4363.18
006549	Power Systems Supervisor	3	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57
006550	Power Systems Technician	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
006551	Security Alarm Specialist	3	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4563.98	3005.05 4769.45	3151.32 4984.02
006553	Security Alarm Systems Sup	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5773.91	3822.91 6043.93	4000.47 6332.95
006560	Welder	3	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98	2254.25 3618.46	2362.38 3793.05	2470.49 3967.76	2595.26 4158.24	2720.02 4357.88	2853.13 4567.03
006565	Roadway Lighting Technician	3	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
006572	Electronic Elect Equip Tech 1	6	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
006573	Electronic Elect Equip Tech 2	3	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24	3468.94 5500.13	3636.13 5759.22	3811.68 6030.47
006574	Electronic Electric Equip Sup	3	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7150.03
006590	Pros Lift Station Mechanic	3	2156.59 3464.74	2265.27 3631.86	2373.92 3807.46	2482.63 3991.33	2599.65 4186.12	2729.15 4380.23	2862.93 4578.37	3000.85 4793.10	3151.32 5024.31	3297.59 5250.40
006601	Construction Field Rep (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006602	Choice Neighborhoods Impl Dir(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
006610	Construction Manager 1 (+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
006611	Construction Manager 2 (+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
006612	Construction Manager 3 (+)	6	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85	5055.81 8045.30	5293.97 8407.34

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
006616	Dtpw Infrastructure Manager(+)	6	3674.81 5809.79	3845.52 6087.61	4023.97 6377.29	4210.55 6686.82	4401.01 7000.37	4607.41 7341.63	4829.66 7698.86	5055.80 8045.30	5293.97 8407.35	5547.94 8785.68
007050	Fin Code Enforcement Sect Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007102	Mgr, Lib Mkting & Dev Svcs(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007103	Library Attendant	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
007104	Passport Services Clerk	6	1423.07 2229.63	1487.78 2337.73	1552.46 2450.08	1616.97 2566.56	1693.78 2695.47	1774.46 2824.47	1855.30 2965.82	1948.15 3105.20	2034.08 3244.95	2133.91 3390.95
007105	Bookmobile Operator	3	1643.84 2616.67	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.24	2062.13 3314.18	2161.81 3478.84	2261.51 3647.81	2374.09 3811.92	2495.32 3983.48
007106	Library Services Specialist(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007107	Library Circulation Svcs Rep	6	1643.84 2616.66	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.25	2062.13 3314.18	2161.80 3478.84	2261.51 3647.81	2374.09 3811.93	2495.32 3983.48
007108	LIB Acquisitions Administrator(+)	3	2547.23 4078.86	2675.17 4272.96	2803.22 4475.18	2943.54 4677.53	3079.79 4904.49	3236.61 5125.21	3389.43 5355.82	3554.49 5596.87	3727.89 5848.75	3901.36 6111.94
007109	Lib Exhibition & Programm Spec(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007111	Library Transportation Sup(+)	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
007112	Library Exhibition Tech	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
007113	Outreach Specialist(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007114	Library Tutoring Prog Manager(+)	6	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7283.24
007115	Library Media Project Coor(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
007116	Library Media Proj Instructor	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
007117	Library Media Project Spec(+)	3	2117.85 3389.43	2212.83 3554.49	2320.12 3727.88	2431.62 3901.36	2547.23 4078.87	2675.17 4272.96	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21
007118	Library Tutor		\$3,091.98 BIWEEKLY FLAT RATE									
007119	Community Engagemnt Coord(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
007120	Library Page		\$16.39 FLAT HOURLY RATE									

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007121	Library Archivist(+)	3	2096.88 3355.87	2190.92 3519.30	2297.15 3690.97	2407.55 3862.74	2522.00 4038.48	2648.68 4230.66	2775.46 4430.88	2914.40 4631.21	3049.31 4855.93	3204.57 5074.46
007123	Library Assistant 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
007124	Library Assistant 2	6	1423.07 2229.63	1487.78 2337.73	1552.46 2450.08	1616.97 2566.56	1693.78 2695.47	1774.46 2824.47	1855.30 2965.82	1948.15 3105.20	2034.08 3244.95	2133.91 3390.95
007125	Library Assistant 3	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
007126	Circulation Svc Sup	6	1643.84 2616.67	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.24	2062.13 3314.18	2161.81 3478.84	2261.51 3647.81	2374.09 3811.92	2495.32 3983.48
007128	Youth Services Specialist	6	1643.84 2616.67	1727.99 2738.00	1799.42 2872.27	1883.60 3019.60	1971.96 3158.24	2062.13 3314.18	2161.81 3478.84	2261.51 3647.81	2374.09 3811.92	2495.32 3983.48
007129	Library Social Service Coor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007130	Library Content & Web Designer(+)	3	2117.85 3389.43	2212.83 3554.49	2320.12 3727.88	2431.62 3901.36	2547.23 4078.87	2675.17 4272.96	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21
007132	Library Capital Programs Dir(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
007151	Librarian 1(+)	3	2117.85 3389.43	2212.83 3554.49	2320.12 3727.88	2431.62 3901.36	2547.23 4078.87	2675.17 4272.96	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007152	Librarian 2(+)	3	2320.12 3727.88	2431.62 3901.36	2547.23 4078.87	2675.17 4272.96	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21	3389.43 5355.82	3554.49 5596.87
007153	Librarian 3(+)	3	2547.23 4078.87	2675.17 4272.96	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21	3389.43 5355.82	3554.49 5596.87	3727.88 5848.76	3901.36 6111.94
007154	Librarian 4(+)	3	2803.22 4475.19	2943.54 4677.53	3079.80 4904.49	3236.61 5125.21	3389.43 5355.82	3554.49 5596.87	3727.88 5848.76	3901.36 6111.94	4078.87 6386.98	4272.96 6674.38
007155	Library Operations Manager(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007156	Lib Cap Constr Grants Analyst(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007157	Mgr,Lib Legis & Municipal Aff(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007161	Library Budget & Finance Mgr(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007162	Library Tech Svc Manager (+)	3	3079.80 4904.49	3236.61 5125.21	3389.43 5355.82	3554.49 5596.87	3727.88 5848.76	3901.36 6111.94	4078.86 6386.98	4272.96 6674.38	4475.23 6974.73	4677.53 7288.59
007163	Manager, Main Library (+)		MIN 3471.72		MIN2 3818.85		MAX 5651.21		PAY GRADE..G06			
007164	Chief,Lib Marketing & Dev Serv(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
007165	Lib Fiscal Operations Div Cf(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007166	Regional Librarian(+)	3 3236.61 5125.21	3389.43 5355.81	3554.49 5596.88	3727.88 5848.75	3901.36 6111.94	4078.86 6386.98	4272.96 6674.38	4475.19 6974.73	4677.53 7288.59	4904.49 7616.57
007169	Cf Lib Contrct Proc & Mat Mgmt(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007170	Lib Facilities Maintenance Mgr(+)	6 2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
007197	Ast Dir Library(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
007198	Ast Dir, Lib Col & Spc Svc(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
007199	Dir Of Libraries(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			
007200	Assistant Chief PROS Division(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007201	PROS Seasonal Programs Ast			\$16.39 FLAT HOURLY RATE							
007202	Park Service Aide			\$16.39 FLAT HOURLY RATE							
007203	PROS Recreation Service Aide			\$16.39 FLAT HOURLY RATE							

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007204	Golf Service Attendant	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007208	Pool/Lake Lifeguard		\$17.48 FLAT HOURLY RATE									
007209	Senior Pool/Lake Lifeguard		\$19.61 FLAT HOURLY RATE									
007211	Pool Manager		\$24.23 FLAT HOURLY RATE									
007212	Range Safety Officer	6	1589.22 2469.40	1660.61 2582.03	1732.18 2703.39	1803.72 2829.04	1887.87 2963.26	1971.96 3106.23	2057.75 3244.90	2157.53 3400.88	2252.78 3565.41	2361.05 3734.38
007213	Swim Instructor		\$18.58 FLAT HOURLY RATE									
007214	Range Safety Officer Supv	6	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
007215	Park Attendant	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007216	Pros Assistant Range Master	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007217	Range Attendant	3	1435.07 2254.25	1499.70 2362.38	1568.36 2470.49	1632.95 2595.26	1713.77 2720.02	1790.41 2853.13	1871.21 2990.36	1964.02 3135.94	2050.51 3289.85	2150.19 3451.98
007218	Pros Range Master(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 5186.14	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007219	Landscape Technician	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
007220	PROS Aquatics Manager(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007221	PROS Aquatics Area Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007222	Pros Enforcement Specialist	6	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
007223	Pros Assistant Security Chief(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
007224	Pros Security Supervisor	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007225	Pros Security & Enforcement Cf(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007226	Pros Security Officer	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
007227	Deering Estate Safety& Sec Sup	6	1945.72 3126.96	2039.73 3282.31	2133.69 3441.71	2239.98 3609.23	2354.40 3785.05	2468.85 3960.87	2583.37 4144.67	2710.03 4336.87	2849.05 4533.04	2979.92 4745.65
007228	Deering Estate Reno&Restr Tech	3	1798.87 2867.10	1879.98 3005.05	1968.65 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.30	2608.00 4170.98	2733.31 4367.49

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007230	Pros Natural Areas Maint Sup	3	2022.62 3256.24	2118.48 3413.11	2223.05 3578.71	2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.59 4302.38	2824.63 4498.54	2955.39 4707.74	3103.69 4934.45
007240	Marina Attendant	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75
007241	Tennis Court Attendant	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
007245	Turf Equipment Mechanic	3	1721.86 2733.37	1798.87 2867.10	1879.98 3005.05	1973.46 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3807.45	2482.63 3991.33	2608.00 4175.30
007250	Tree Trimmer	3	1530.74 2333.61	1597.31 2433.40	1663.90 2541.63	1734.64 2658.10	1809.48 2777.72	1888.58 2902.73	1967.56 3033.33	2050.74 3169.81	2138.05 3312.49	2229.73 3461.56
007252	Pros Sound Technician	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24
007253	Maintenance Technician	3	1879.98 3005.05	1968.65 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.92 3811.69	2482.63 3987.30	2608.00 4170.98	2733.31 4367.49	2867.09 4564.03
007254	Pool & Pump Technician	3	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49
007256	Landscape Arch Drafter	1 6	1427.19 2121.47	1479.72 2213.03	1528.15 2312.82	1596.87 2408.48	1661.48 2516.65	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE					01	02	03	04	05	06	07	08	09	10
						←									→
						11	12	13	14	15	16	17	18	19	20
007257	Landscape Arch Drafter 2	6	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3584.02			
007260	Marine Equipment Operator	3	1589.22 2469.40	1660.61 2582.03	1732.18 2703.38	1803.72 2829.04	1887.87 2963.27	1971.96 3106.23	2057.76 3244.90	2157.53 3400.88	2252.78 3565.40	2361.06 3734.38			
007263	Ocean Rescue Comm Supp Spec	6	1814.63 2778.28	1919.21 2903.03	1968.13 3032.02	2050.51 3169.31	2137.84 3319.01	2229.31 3460.34	2333.19 3616.05	2433.07 3778.77	2541.25 3948.81	2657.74 4126.51			
007264	Marina Support Specialist	6	1556.46 2493.53	1638.98 2609.19	1709.18 2737.13	1791.73 2877.51	1878.49 3009.71	1965.17 3158.21	2060.12 3315.12	2155.02 3476.11	2262.36 3645.32	2377.94 3822.88			
007267	Ocean Lifeguard 1	6	1726.01 2629.02	1798.84 2749.67	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2211.69 3435.94	2312.82 3584.02	2408.48 3745.32	2516.65 3913.84			
007268	Ocean Lifeguard 2	6	1936.16 2980.78	2018.77 3116.97	2105.47 3261.40	2196.48 3410.02	2295.44 3562.78	2390.33 3723.83	2497.68 3891.43	2609.20 4066.50	2728.94 4249.48	2852.67 4440.74			
007269	Deering Estate Exhibition Coord(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50			
007270	Beach Safety Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			
007271	Mgr Pros Fruit & Spice Park(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82			
007272	Purchasing Specialist	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.75 4380.23			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007273	DE Conser. & Learning Prog Mgr(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007275	Deering Estate Spc Events Coord(+)	6	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
007276	DE HP & Curatorial Manager(+)	6	2849.05 4533.04	2979.93 4745.64	3126.96 4974.55	3282.31 5207.48	3441.71 5452.78	3609.23 5714.38	3785.05 5984.08	3960.88 6270.24	4144.69 6568.61	4336.87 6887.43
007277	Pros Sign/Graphics Artist	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007281	Mgr, Pros Contracts Admin(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G05			
007282	Pros Recreation Area Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007283	Pros Children'S Trust As Instr		MIN 2364.66		MIN2 2364.66		MAX 2364.66		PAY GRADE...11F			
007284	Cabinetmaker	3	1640.67 2608.00	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26
007286	Pros Park Planner 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007287	Pros Park Planner 3(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6932.86

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
007288	PROS Land Acq & Prop Asset Mgr(+)	6	3539.14 5602.67	3711.56 5826.18	3883.98 6051.39	4064.20 6239.69	4252.65 6404.71	4445.00 6579.20	4653.50 6755.24	4877.97 6930.35	5109.29 7103.29	5441.95 7299.30
007289	Mgr, Pros Capital Improvement(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007290	Deering Estate Registrar	6	1735.34 2655.56	1811.01 2777.43	1886.59 2903.42	1970.54 3033.66	2054.62 3172.32	2142.89 3319.39	2235.36 3470.62	2336.17 3626.04	2432.80 3790.03	2542.05 3962.12
007291	DE Business Ops Manager (+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007293	Pros Community Center Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007294	DE Operations Specialist	6	1511.11 2420.92	1591.25 2533.19	1659.39 2657.42	1739.55 2793.73	1823.77 2922.07	1907.93 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.14	2308.69 3711.56
007295	DE Sales & Marketing Manager(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007296	DE Admissions Supervisor	6	1486.16 2377.93	1556.46 2493.54	1639.00 2609.20	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33
007297	Conservation & Research Spec(+)	6	1973.36 3174.75	2072.42 3331.65	2167.39 3492.62	2274.74 3661.91	2390.33 3839.43	2505.96 4016.91	2625.64 4206.78	2753.63 4400.86	2889.92 4603.12	3026.07 4817.85
007298	Intergovernmental Affairs Coord(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007299	PROS Signage & Design Supv(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
007300	Pros Employee Records Spec	6	1511.11 2420.93	1591.25 2533.18	1659.38 2657.41	1739.54 2793.73	1823.77 2922.07	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56
007301	PROS Recreation Specialist	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
007304	PROS Recreation Manager (+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007306	Pros Interpretive Nature Coor(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007307	PROS Fin Rep & Sys Audit Coord(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7165.01	4793.10 7487.43
007309	Recreation Strategic Planner(+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7269.36	4793.10 7582.83
007310	Youth Enrichment Specialist	6	1528.15 2312.82	1596.88 2408.48	1661.48 2516.65	1726.07 2629.02	1798.84 2749.66	1871.46 2874.41	1952.16 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94
007311	PROS Rec Regional Manager(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
007312	Cf PROS Infra, Bus Ent & DX		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007313	Public Facilities Manager 4(+)	6	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
007317	Campsite Facility Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007319	Women'S Park Facility Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007321	PROS Stewardship Mgr(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007323	PROS Stewardship Area Mgr(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007324	PROS Training Manager (+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
007325	Pros Regional Manager (+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
007326	Senior Regional Mgr(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007327	Pros Planning Manager (+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007328	PROS Chief, HR LBR, BEN & TRN(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
007329	Pros Master Plan Manager(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007330	Mgr, Procurment & Fleet Div(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007332	Manager Pros Natural Areas(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007333	PROS Stewardship Region Mgr(+)	MIN 2842.06		MIN2 3325.22		MAX 4852.08		PAY GRADE..G04			
007334	Pros Business Specialist 1	6 1511.11 2420.93	1591.25 2533.18	1659.38 2657.41	1739.54 2793.73	1823.77 2922.07	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56
007335	Pros Business Specialist 2(+)	6 1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50
007336	Pros Business Specialist 3(+)	6 2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
007337	Pros Business Development Spec(+)	6 2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
007338	Pros Sales Marketing Coor(+)	6 2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50
007339	Pros Sales System Specialist(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE					01	02	03	04	05	06	07	08	09	10
						←									→
						11	12	13	14	15	16	17	18	19	20
007340	PROS HR Org Struct Coord (+)	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.37	3009.72 4793.10	3158.23 5024.31	3315.12 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6031.25			
007341	Pros Eco Adv Sales&Bus Mgr(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50			
007342	Assist. Tennis Facility Manage(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
007343	Sales Member&Warehse Spec 1	6	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91			
007344	Sales Member&Warehse Spec 2(+)	6	1907.93 3066.24	2000.12 3218.57	2092.27 3374.88	2196.48 3539.15	2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50			
007345	Marketing Specialist(+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50			
007346	PROS Rec & Inc Spec(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
007350	Deering Estate Business Mgr(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10			
007351	Deering Est Nat Res Prog Mgr(+)	6	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30			
007353	Tennis Facility Manager (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007354	Horticultural Specialist	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75
007355	Horticulturist(+)	6	1685.51 2700.39	1775.77 2825.55	1853.08 2964.20	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40	2450.04 3945.89	2575.23 4136.07
007356	Deering Est Ground Maint Coor	3	2022.62 3256.24	2118.48 3413.11	2223.05 3578.71	2336.40 3753.06	2449.82 3927.51	2563.14 4110.50	2689.59 4302.38	2824.63 4498.54	2955.39 4707.74	3103.69 4934.45
007357	Landscape Architect 1(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007358	Landscape Architect 2(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.73	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
007359	Landscape Architect 3(+)	6	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63
007360	Landscape Architect 4(+)	6	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85	5055.81 8045.30	5293.97 8407.34
007361	PROS Natural Areas Field Supv	3	1533.55 2450.04	1609.57 2575.23	1685.51 2700.39	1775.77 2825.55	1853.08 2964.20	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40
007362	Landscape Sup 1	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007363	Landscape Sup 2	3	1533.55 2450.04	1609.57 2575.23	1685.51 2700.39	1775.77 2825.55	1853.08 2964.20	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40
007364	Landscape Sup 3	3	1685.51 2700.39	1775.77 2825.55	1853.08 2964.20	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40	2450.04 3945.89	2575.23 4136.07
007365	Park Maint Facilities Coor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007366	Pros Maintenance Supervisor(+)	6	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11
007367	PROS Chief, Plan, Res & Grants(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
007368	PROS Utility & Maint Admin	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
007369	Beach Operations Manager (+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
007370	Pros Beach Maintenance Worker	3	1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 3201.07
007371	Pros Aquatics Region Manager(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
007372	Pros Constr & Maint Sup (+)	6	2192.85 3529.99	2304.63 3701.93	2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007373	Pros Construction & Maint Mgr(+)	6	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
007374	Special Tax District Sup (+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
007375	Zoo Educ & Interpretation Mgr(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
007376	Aquatic Life SPT Supervisor(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007377	PROS Constr Contracts Coord(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
007378	Zoo Animal Care Compl Coord(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007379	Assistant Zoo Superintendent(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
007380	Pros Special Tax District Mgr(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007381	Cf Pros Proc Contracts Mgmt(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007382	PROS MGR, Bus Dev, PA & COMREL(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
007383	Mgr, Causesway Operations(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
007384	Chief, PROS Division 1 (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
007385	Chief, Pros Division 3 (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007386	PROS Chief, HR & Perf Excell(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
007387	Cf Pros Division 2(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
007388	Cf Pros Design&Development Div (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007389	Ast Cf, Strategic Bus Plan Div(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007390	Pros Thera Rec Inclu Mgr(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007391	Pros Capital Programs Dir(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
007392	Dir Pros Fund Dev&Interg Aff(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007393	Ast Dr,Parks,Rec & Open Spaces(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007394	Pros Operations Coordinator(+)	6	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85
007395	Pros Chief Of Operations(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
007396	PROS Risk Mgmt & Safety Supv(+)		MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE...G03			
007397	Pros Chief Of Perf Excellence(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
007398	Deputy Director, Pros (+)		MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
007399	Dir, Parks, Rec & Open Spaces(+)		MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE...E01			
007401	Zoo Miami Keeper 1	6	1717.99 2640.19	1792.91 2749.67	1867.74 2874.40	1982.67 3003.32	2034.07 3140.59	2121.47 3286.20	2213.04 3435.94	2312.83 3589.82	2408.48 3751.36	2516.65 3920.17
007402	Zoo Miami Keeper 2	6	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4577.35	3009.72 4783.33
007403	Zoo Commissary Keeper	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
007404	Zoo Registrar & Records Coord(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
007405	Zoological Supervisor 1 (+)	6		2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
007406	Asst Zoo Registrar & Rcrds Crd	6		1544.14 2333.19	1608.76 2433.07	1673.35 2541.25	1741.94 2657.75	1814.64 2778.28	1891.40 2903.04	1968.13 3032.02	2050.52 3169.31	2137.83 3319.00	2229.31 3460.34
007407	Zoo Fac & Infrastructure Mgr(+)	6		2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37
007408	Zoological Supervisor 2 (+)	6		2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
007409	Zoo Botanical Garden Curator	6		2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37
007417	Zoo Miami Keeper Aide	3		1398.69 2130.21	1457.73 2222.89	1516.69 2330.68	1580.32 2433.57	1648.60 2550.53	1716.75 2667.57	1793.88 2789.24	1871.19 2920.33	1948.47 3056.07	2039.38 2217.61
007418	Zoo Exhibits Technician	6		1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007419	Zoo Hospital Technician	6		1705.52 2643.84	1776.50 2764.76	1855.62 2889.87	1934.92 3027.43	2026.67 3173.50	2110.03 3319.41	2205.97 3473.64	2314.44 3636.36	2414.47 3800.00	2527.12 3971.00
007420	Aquatic Life Support Tech	3		1506.72 2373.93	1575.68 2482.63	1640.67 2608.00	1721.86 2733.31	1798.87 2867.10	1879.98 3005.05	1973.42 3151.32	2060.47 3305.98	2160.78 3468.94	2265.27 3636.13
007432	Zoo Graphics&Exhibitry Mgr(+)	6		2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007433	Interpretive Programs Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007434	Interpretive Programs Sup(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007436	Zoo Transportation Supervisor	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
007437	Zoo Transportation Manager(+)	6	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
007438	Zoo Rentals Operations Manager(+)	6	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
007440	Zoo Transportation Guide	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
007445	Zoo Monorail Maint Sup	3	2160.78 3468.94	2265.27 3636.13	2373.93 3811.68	2482.63 3987.26	2608.00 4170.98	2733.31 4367.49	2867.10 4572.29	3005.05 4781.29	3151.32 5011.16	3305.98 5245.24
007447	Guest Support Specialist	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007449	Guest Support Sup	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007453	Zoo Group Sales&Events Mgr(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007455	Zoo Rental Operations Sup	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
007459	Zoo Animal Beh & Enrich Spc	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007460	Zoo Animal Behavior&Enrich Sup(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007461	Zoo Exhibits Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3008.39 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007463	Zoo Operations Specialist 1(+)	6	1709.17 2737.14	1791.74 2877.53	1878.48 3009.72	1965.18 3158.23	2060.12 3315.12	2155.03 3476.11	2262.37 3645.33	2377.93 3822.91	2493.54 4000.47	2609.20 4186.12
007464	Zoo Operations Specialist 2(+)	6	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61
007466	Zoo Operations Manager (+)	6	2968.17 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
007469	Zoo Nutritionist(+)	6	2330.85 3747.19	2444.17 3921.27	2557.53 4103.23	2682.94 4293.51	2820.55 4487.71	2950.12 4698.19	3095.67 4924.81	3249.50 5155.40	3407.28 5398.27	3573.13 5657.24
007470	Zoo Hospital Clerk	6	1382.78 2050.74	1439.27 2138.05	1491.80 2229.72	1544.30 2333.61	1608.93 2433.39	1673.57 2541.63	1742.24 2658.09	1814.93 2778.64	1891.70 2903.52	1968.41 3032.36

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
007471	Associate Zoo Veterinarian(+)	MIN 5378.34		MIN2 6953.55		MAX 8528.75		PAY GRADE..V02			
007472	Zoo Staff Veterinarian (+)	MIN 5762.53		MIN2 7886.56		MAX 10010.57		PAY GRADE..V01			
007473	Zoo Admissions Supervisor	6 1486.16 2377.94	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33
007474	Zoo Group Sales & Events Sup	6 1486.16 2377.94	1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33
007475	Zoo Animal Science Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
007476	Zoo Admissions Manager (+)	6 1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36
007479	Zoo Conservation&Research Spec(+)	6 1973.36 3174.75	2072.42 3331.65	2167.39 3492.62	2274.74 3661.91	2390.33 3839.43	2505.96 4016.91	2625.64 4206.78	2753.63 4400.86	2889.92 4603.12	3026.07 4817.85
007480	Mgr,Zoo Commun & Media Relatio(+)	MIN 3041.28		MIN2 3558.32		MAX 5233.62		PAY GRADE..G05			
007488	Zoo Conservation & Vet Svc Mgr(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
007492	Zoo Superintendent(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007502	Marina Manager(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007503	Senior Marina Manager(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007504	Irrigation Technician	3	1496.05 2314.54	1557.91 2420.74	1627.89 2531.16	1698.04 2650.11	1768.17 2773.29	1850.68 2904.88	1933.10 3045.01	2017.22 3180.96	2115.03 3333.87	2208.38 3495.16
007505	Golf Marketing Coordinator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 6017.51
007506	Golf Irrigation Manager (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007507	Golf Course Laborer	3	1311.27 1997.07	1366.63 2083.96	1421.90 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007510	Golf Superintendent 1	6	1700.85 2716.48	1779.36 2844.38	1866.01 2984.77	1956.86 3133.41	2051.86 3286.22	2142.62 3443.10	2249.98 3612.38	2357.33 3789.86	2472.90 3967.35	2592.67 4149.10
007511	Assistant Golf Superintendent(+)	6	2134.34 3426.55	2237.63 3591.73	2344.89 3765.13	2452.28 3938.55	2576.09 4120.08	2699.96 4314.20	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11
007512	Golf Superintendent(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007513	Golf Agronomy Manager(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007515	Golf Club Manager(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
007516	Senior Golf Club Manager (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007517	Golf Business Ops Manager(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82
007523	Interpretive Prog Attendant	6	1584.91 2408.48	1651.45 2516.65	1717.99 2640.19	1792.91 2749.67	1867.73 2874.41	1950.85 3003.33	2034.08 3140.60	2121.47 3286.20	2213.03 3435.94	2312.82 3589.82
007524	Interpretive Program Leader	6	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
007526	Guest Services Representative	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
007527	Group Sales Specialist	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
007528	Guest Services Manager (+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007529	Pros Facility Maint Attendant	3	1457.57 2192.85	1513.48 2287.43	1565.13 2390.55	1638.16 2489.54	1707.00 2601.35	1775.77 2717.31	1853.08 2842.02	1930.50 2971.05	2016.52 3104.37	2102.52 3234.75

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007530	Landscape Attendant	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007531	Pros Natural Areas Attendant	3	1311.27 1997.07	1366.63 2083.96	1422.34 2185.01	1481.55 2281.46	1545.56 2391.13	1609.46 2500.85	1681.75 2614.91	1754.24 2737.82	1826.69 2865.06	1911.91 3001.01
007532	Landscape Tech Supervisor 1	3	1685.51 2700.39	1775.77 2825.55	1853.08 2968.97	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2224.91 3590.05	2333.75 3764.40	2450.04 3945.89	2575.23 4136.07
007533	Landscape Tech Supervisor 2	3	1853.08 2964.20	1940.37 3116.15	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40	2450.04 3945.89	2575.23 4136.07	2700.39 4322.19	2825.55 4516.69
007534	Landscape Tech Supervisor 3	3	2034.14 3259.28	2128.12 3420.15	2230.88 3590.05	2333.75 3764.40	2450.04 3945.89	2575.23 4136.07	2700.39 4322.19	2825.55 4516.69	2964.20 4719.95	3116.15 4932.34
007535	Sports Turf Manager(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.02	4252.65 6753.70
007536	Pros Special Tax Supervisor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
007537	Sports Turf Supervisor 1	3	1834.73 2934.85	1921.16 3085.30	2014.01 3227.01	2107.05 3386.28	2208.79 3554.50	2310.64 3727.13	2425.79 3906.82	2549.74 4095.11	2673.65 4279.40	2797.58 4471.97
007538	Sports Turf Supervisor 2	3	2014.01 3227.01	2107.05 3386.28	2208.79 3554.50	2310.64 3727.13	2425.79 3906.82	2549.74 4095.11	2673.65 4279.40	2797.58 4471.97	2934.85 4673.21	3085.30 4883.51
007539	Sports Turf Supervisor 3	3	2208.79 3554.50	2310.64 3727.13	2425.79 3906.82	2549.74 4095.11	2673.65 4279.40	2797.58 4471.97	2934.85 4673.21	3085.30 4883.51	3227.01 5103.28	3386.28 5332.91

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
007540	Sports Turf Sprayer	3	1496.05 2314.54	1557.91 2420.74	1627.89 2531.16	1698.04 2650.11	1768.17 2773.29	1850.68 2904.88	1933.10 3045.01	2017.22 3180.96	2115.03 3333.87	2208.38 3495.16
007804	Film & Entertain Permit Coor(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008001	Bus General Helper	8	1441.53 2032.47	1534.19 2075.31	1622.48 2123.39	1713.40 2172.34	1802.56 2226.54	1839.28 2276.37	1882.11 2327.95	1923.20 2383.89	1958.17 2438.97	1993.13 2499.29
008002	Bus Hostler	8	1501.84 2123.39	1597.13 2172.34	1693.29 2226.54	1783.33 2276.37	1882.11 2327.95	1923.20 2383.89	1958.17 2438.97	1993.13 2499.29	2032.47 2563.10	2075.31 2631.29
008006	Bus Maint Tech		MIN 2086.67		MIN2 2917.00		MAX 3747.35		PAY GRADE..G52			
008010	Bus Body Tech	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008021	Dtpw Facilities Equip Tech	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008022	Dtpw Welder		MIN 2086.67		MIN2 2917.00		MAX 3747.35		PAY GRADE..G52			
008031	Bus Maint Control Clerk	8	1973.27 2461.29	2018.25 2522.40	2054.75 2577.56	2104.83 2642.06	2145.56 2704.02	2199.03 2767.67	2248.26 2833.03	2294.94 2903.47	2349.25 2972.22	2409.52 3042.66
008032	Dtpw Fac Maint Control Clk	8	1640.84 2351.55	1743.99 2408.37	1841.90 2461.70	1942.43 2533.38	2050.83 2598.07	2093.66 2657.51	2143.49 2729.19	2188.95 2798.26	2237.90 2883.93	2288.61 2970.47

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008033	Dtpw Facilities Repairer	8	1441.53 2032.47	1534.19 2075.31	1622.48 2123.39	1713.40 2172.34	1802.56 2226.54	1839.28 2276.37	1882.11 2327.95	1923.20 2383.89	1958.17 2438.97	1993.13 2499.29
008035	Bus Stock Clerk	8	1768.47 2351.55	1867.25 2408.37	1967.78 2461.69	2004.50 2533.38	2050.83 2598.07	2093.66 2657.51	2143.50 2729.20	2188.95 2798.25	2237.90 2918.57	2288.61 3044.06
008042	Dtpw Rev Collector	6	1440.65 2064.82	1489.61 2144.37	1541.18 2230.91	1592.76 2315.71	1657.45 2411.87	1714.27 2508.03	1771.97 2608.56	1838.40 2717.83	1909.21 2833.22	1981.77 2951.24
008050	Bus Operator		MIN 1697.44		MIN2 2300.56		MAX 2903.68		PAY GRADE..G46			
008052	Dtpw Electronic Tech/Lab	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008054	Guideway Inspection Spec		MIN 2086.67		MIN2 2917.00		MAX 3747.35		PAY GRADE..G52			
008055	Dtpw Rail Veh Tech/Trk&Guidewy		MIN 2086.67		MIN2 2917.00		MAX 3747.35		PAY GRADE..G52			
008056	Rail Vehicle Machinist	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008060	Rail Technician/Train Control	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008061	Rail Technician/Traction Power	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008063	Rail Maintenance Worker	MIN 1610.87		MIN2 2251.88		MAX 2892.89		PAY GRADE..G53			
008064	Track Repairer	MIN 1608.49		MIN2 2248.55		MAX 2888.61		PAY GRADE..G51			
008065	Rail Structural Repairer	MIN 1608.49		MIN2 2248.55		MAX 2888.61		PAY GRADE..G51			
008066	Track Equipment Operator	MIN 2086.67		MIN2 2917.00		MAX 3747.35		PAY GRADE..G52			
008068	Rail Vehicle Electronic Tech	8 2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008069	Rail Vehicle Cleaner	8 1441.53 2032.47	1534.19 2075.31	1622.48 2123.39	1713.40 2172.34	1802.56 2226.54	1839.28 2276.37	1882.11 2327.95	1923.20 2383.89	1958.17 2438.97	1993.13 2499.29
008071	Rail Vehicle Mechanic	8 2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008073	Train Operator	MIN 1697.44		MIN2 2300.56		MAX 2903.68		PAY GRADE..G46			
008074	Rail Stock Clerk	8 1768.47 2351.55	1867.25 2408.37	1967.78 2461.69	2004.50 2533.38	2050.83 2598.07	2093.66 2657.51	2143.50 2729.20	2188.95 2798.25	2237.90 2918.57	2288.61 3044.06
008076	Rail Maintenance Clerk	8 1574.40 2237.90	1669.69 2288.61	1768.47 2351.55	1867.25 2408.37	1967.78 2461.70	2004.50 2533.38	2050.83 2598.07	2093.66 2657.51	2143.49 2729.19	2188.95 2798.26
008077	Rail Maintenance Control Clerk	8 1640.84 2351.55	1743.99 2408.37	1841.90 2461.70	1942.43 2533.38	2050.83 2598.07	2093.66 2657.51	2143.49 2729.19	2188.95 2798.26	2237.90 2883.93	2288.61 2970.47

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008082	Metromover Technician	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008083	Dtpw Electronic Tech	8	1793.82 2748.43	1867.25 2873.43	1947.68 3002.81	2035.09 3141.81	2120.76 3282.55	2210.81 3435.53	2315.71 3589.39	2410.99 3751.11	2518.52 3922.45	2629.54 4100.79
008084	Dtpw Electronic Tech/Radio	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008085	Dtpw Electronic Tech/Sys	8	2086.67 3148.80	2216.92 3240.59	2351.55 3325.39	2481.80 3413.68	2610.31 3502.85	2697.72 3587.64	2786.02 3682.05	2876.93 3765.97	2971.34 3849.90	3060.51 3938.19
008089	Senior Dtpw Electronic Tech	8	2268.50 3637.47	2375.15 3809.68	2484.42 3986.27	2608.56 4173.34	2735.31 4367.41	2867.32 4571.97	3004.56 4780.90	3148.80 5015.18	3306.15 5247.71	3471.38 5494.23
008097	Rail Structural Insp Spec		MIN 1608.49		MIN2 2248.55		MAX 2888.61		PAY GRADE..G51			
008102	Dtpw Supervisor		MIN 2060.12		MIN2 2493.54		MAX 3649.94		PAY GRADE..G43			
008106	Dtpw Ops/Maint Instructor		MIN 2117.45		MIN2 2592.88		MAX 3829.94		PAY GRADE..G44			
008107	Dtpw Ops/Maint Training Sup	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.12	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008108	Dtpw Operation Supervisor		MIN 2060.12		MIN2 2493.54		MAX 3649.94		PAY GRADE..G43			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008110	Bus Traffic Control	6	2237.37 3647.06	2351.52 3831.60	2469.40 4021.91	2591.22 4219.71	2720.61 4432.77	2853.73 4653.57	2998.37 4883.66	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46
008111	Maintenance Reliability Clerk	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
008113	Dtpw Operations Scheduler	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008114	Sr Dtpw Operations Scheduler(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008115	Transportation Planning Manage(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008116	Rail Station Monitor		MIN 1308.73		MIN2 1543.96		MAX 2592.88		PAY GRADE..G40			
008118	Dtpw Stock Control Officer	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
008120	Dtpw Purchasing & Stores Sup	6	1917.66 3150.53	2016.63 3306.54	2123.16 3473.87	2237.37 3647.06	2351.52 3831.60	2469.40 4021.91	2591.22 4219.71	2720.61 4432.77	2853.73 4653.57	2998.37 4883.66
008122	Dtpw Elevator Contracts Sup(+)	6	2968.17 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
008127	Dtpw Mechanic Shop Sup	6	2237.37 3647.06	2351.52 3831.60	2469.40 4021.91	2591.22 4219.71	2720.61 4432.77	2853.73 4653.57	2998.37 4883.66	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008129	Dtpw Body Paint Shop Sup	6	2237.37 3647.06	2351.52 3831.60	2469.40 4021.91	2591.22 4219.71	2720.61 4432.77	2853.73 4653.57	2998.37 4883.66	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46
008132	Dtpw Maint Prod Coord(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008133	Dtpw Yard Sup		MIN 2060.12		MIN2 2493.54		MAX 3649.94		PAY GRADE..G43			
008135	Dtpw Facilities Supervisor		MIN 2060.12		MIN2 2493.54		MAX 3649.94		PAY GRADE..G43			
008136	Dtpw Facilities Superintendent(+)	6	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93
008144	Dtpw Electronic Tech Sup	6	2576.09 4120.08	2699.97 4314.19	2832.08 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.87	3591.73 5676.55	3765.13 5949.05	3938.55 6225.57
008160	Rail Traffic Controller		MIN 2469.40		MIN2 2998.37		MAX 4430.70		PAY GRADE..G50			
008161	Cf Sup Rail Traffic Control(+)		MIN 3575.88		MIN2 3933.42		MAX 5820.74		PAY GRADE..G52			
008162	Cf Sup Rail Transportation(+)	6	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008163	Rail Supervisor		MIN 2123.16		MIN2 2591.22		MAX 3829.42		PAY GRADE..G45			
008164	Rail Yard Master		MIN 2351.52		MIN2 2853.73		MAX 4223.01		PAY GRADE..G49			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008167	Rail Vehicle Cleaner Sup	MIN 1878.54		MIN2 2027.96		MAX 2504.21		PAY GRADE...G42			
008168	Rail Vehicle Maintenance Sup	3 2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04
008169	Cf Sup Rail Vehicle Repair(+)	6 3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008171	Traction Power Supervisor	3 2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04
008173	Train Control Supervisor	3 2827.74 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04
008175	Cf Sup Train Ctrl&Traction Pwr(+)	6 3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008176	Cf Sup Rail Shop Maintenance(+)	6 3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008179	Rail Structural Insp Sup	6 2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74	3529.99 5575.90	3701.93 5826.78
008180	Rail Structure/Track Sup	6 2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74	3529.99 5575.86	3701.93 5826.78
008181	Cf Sup Rail Structural Maint(+)	6 3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008182	Cf Sup Inspection & Repair(+)	6	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008183	Track Shop Supervisor	6	2416.38 3874.02	2523.75 4054.51	2652.85 4243.71	2786.13 4437.21	2915.20 4643.55	3061.38 4867.20	3211.86 5095.06	3366.60 5335.74	3529.99 5575.87	3701.93 5826.79
008185	Cf Sup Rail Track Maint (+)	6	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008188	Metromover Maint Supervisor	3	2832.09 4516.44	2968.28 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04
008189	Chief Supervisor Metromover(+)	6	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008196	Cf Sup Guideway Inspection(+)	6	3150.53 5127.87	3306.54 5384.31	3473.87 5653.46	3647.06 5936.13	3831.60 6232.94	4021.91 6544.57	4219.71 6871.82	4432.77 7181.07	4653.57 7504.20	4883.66 7841.88
008201	Dtpw Currency Processor	8	1311.27 1994.88	1362.85 2089.29	1422.29 2174.96	1478.24 2273.75	1542.93 2385.64	1607.62 2488.80	1676.68 2605.06	1757.98 2725.70	1831.41 2849.83	1912.71 2979.21
008202	Dtpw Const&Facilities Monitor	8	1311.27 1994.88	1362.85 2089.29	1422.29 2174.96	1478.24 2273.75	1542.93 2385.64	1607.62 2488.80	1676.68 2605.06	1757.98 2725.70	1831.41 2849.83	1912.71 2979.21
008203	Dtpw Licensing Clerk	6	1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE			01	02	03	04	05	06	07	08	09	10
				←									→
				11	12	13	14	15	16	17	18	19	20
008207	Dtpw Safety Officer(+)	6		2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30
008210	Dtpw Prking Enforcemnt Spec	6		1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
008215	Dtpw Revenue Processing Clerk	6		1398.69 2127.87	1453.76 2228.77	1517.93 2320.46	1577.61 2425.94	1646.40 2545.25	1715.06 2655.23	1788.55 2779.11	1875.61 2907.48	1953.66 3040.47	2040.68 3178.04
008216	Dtpw Revenue Processing Sup 1	6		1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
008218	Dtpw Revenue Processing Sup 2	6		1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008220	Dtpw Rev Collections Sup 1	6		1672.21 2549.87	1738.80 2666.34	1813.68 2782.84	1896.83 2908.10	1975.88 3038.91	2063.25 3175.71	2146.45 3318.60	2242.13 3467.95	2341.94 3624.01	2441.77 3787.11
008222	Dtpw Rev Collections Sup 2	6		1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.27	3009.72 4793.10
008229	Dtpw Inventory Control Spec	6		1717.54 2737.14	1797.70 2877.53	1881.93 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 4000.47	2493.54 4186.12	2609.20 4186.12
008232	Dtpw Contracts Compliance Ofc(+)	6		1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008241	Dtpw Quality Assurance Spec	6		1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.47 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008242	Mgr,Dtpw Joint Dev&Real Est Co(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008250	Mgr Dtpw Riow & Utility Sec(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008258	Mgr Dtpw Work Program (+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008259	Dtpw Loss Prevention Coor(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008263	Dtpw Security Manager(+)	6 3186.71 5055.81	3341.46 5293.97	3504.11 5547.95	3674.81 5809.79	3845.51 6087.61	4023.97 6377.30	4210.55 6686.82	4401.00 7000.37	4607.42 7341.63	4829.67 7698.85
008264	Dtpw Security Program Sup(+)	6 2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95
008265	Dtpw Property Manager(+)	6 1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23
008266	Dtpw Property Management Sup(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008270	Dtpw Planner 1(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008271	Dtpw Planner 2(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008273	Dtpw Planning Section Mgr(+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
008274	Dtpw Easy Card Financial Mgr(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
008276	Dtpw Field Tech 1	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
008277	Dtpw Quality Assurance Analyst(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 6017.51
008278	Dtpw Service Specialist 1	6	1688.49 2617.42	1758.76 2737.14	1837.10 2860.99	1915.58 2997.17	2006.41 3141.77	2088.95 3286.23	2183.91 3438.91	2291.32 3600.03	2390.33 3754.82	2501.85 3916.28
008279	Dtpw Service Specialist 2(+)	6	1965.17 3158.21	2060.12 3315.12	2155.02 3476.11	2262.36 3645.32	2377.94 3822.88	2493.53 4000.46	2609.19 4186.10	2737.13 4380.22	2877.51 4578.35	3009.71 4793.07
008280	Dtpw Service Center Sup 1(+)	6	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008281	Dtpw Service Center Sup 2(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008282	Dtpw Service Center Mgr (+)	6	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008283	Dtpw Eligibilty Supervisor	6	1420.22 2183.91	1482.14 2291.32	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22
008284	Dtpw Operations Officer (+)	6	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55
008285	Dtpw Operations Administrator(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008286	Dtpw Easy Card Services Coord(+)	6	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008287	Dtpw Paratransit Spt Spec 1(+)	6	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12
008288	Dtpw Paratransit Spt Spec 2(+)	6	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30
008292	Dtpw Service Clerk	6	1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
008293	Dtpw Paratranst Operations Sup	6	1543.96 2390.33	1610.12 2501.85	1688.49 2617.42	1758.76 2737.14	1837.09 2860.99	1915.58 2997.16	2006.41 3141.76	2088.96 3286.22	2183.91 3438.91	2291.32 3600.02
008296	Mgr, Dtpw Passenger Ameniti(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008302	Mgr Dtpw Cost & Sched Sect(+)		MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008303	Mgr, Dtpw Bridge Engineering(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008304	Cf, Dtpw Contract Svc Div(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008305	DTPW Vision Zero Program Mgr(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008307	DTPW Road & Bridges Maint Mgr	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008308	Agenda Management Administrato(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008309	Cf,Dtpw Off Civ Rgts&Labor Rel(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008310	Chief, Leg&Intergov Affairs(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008311	Chief External Affairs Officer(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008320	Mgr Dtpw Facilities Maintenance(+)	6 3068.83	3210.87	3374.52	3533.70	3705.80	3886.56	4067.44	4252.43	4454.79	4665.71
		4876.57	5113.34	5350.05	5599.70	5871.28	6160.53	6454.55	6745.01	7048.53	7365.73
008321	Dtpw Section Chief(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008322	DTPW Chief, Service Planning(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008323	DTPW Communications Systems Ch(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008325	Dtpw Fin Review & Auditing Sup(+)	6 3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7165.01	4793.10 7487.43
008326	Dtpw Senior Facilities Chief(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008327	Dtpw, Plans, Review, & Des Manager(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008328	DTPW A/E Contract Adm Sec Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008329	DTPW Systems Planning Manager(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008331	Cf, Dtpw Division 1(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008332	Chief, Dtpw Division 2 (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008333	Chief, DTPW Contracts & Proc(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008339	Dtpw New Business Admin (+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008347	Mgr, Dtpw Treasury Services(+)	6 2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←									→
			11	12	13	14	15	16	17	18	19	20
008352	Mgr, Dtpw Mkt & Communications(+)	6	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.90 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31
008358	Dtpw Field Test Engineer (+)	6	3314.77 5259.55	3476.11 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.96	4186.12 6634.30	4380.23 6956.31	4578.37 7282.50	4793.10 7637.49	5024.31 7900.77
008359	Cf Quality Assurance Eng Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008361	Cf Dtpw Infra & Maint Div(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008362	Cf Dtpw Field/Sys Engineering(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008364	Chief, Dtpw Capital Imp Div(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008365	Dtpw System Safety Sup (+)	6	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53	3822.91 6043.93	4000.47 6332.95	4186.12 6634.30	4380.23 6956.31	4578.36 7282.49	4793.10 7637.50
008366	Dtpw System Safety Manager(+)	6	3674.81 5809.79	3845.52 6087.61	4023.97 6377.29	4210.55 6686.82	4401.01 7000.37	4607.41 7341.63	4829.66 7698.86	5055.80 8045.30	5293.97 8407.35	5547.94 8785.68
008367	Mgr,Dtpw Warehousing & Stores(+)	6	2766.06 4401.00	2893.14 4607.42	3035.88 4829.67	3186.71 5055.81	3341.46 5293.96	3504.11 5547.95	3674.80 5809.79	3845.52 6087.62	4023.96 6377.30	4210.55 6686.82
008370	Cf,Dtpw Transport Enhancements(+)		MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008371	Cf Dtpw Off Safety & Security(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008372	Chief, Dtpw Right Of Way(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008379	Mgr Dtpw Elec Sys Maintenance(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008382	Dtpw Section Manager(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008384	Cf Dtpw Engineering Division(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008386	Chief, Dtpw Multimodal Dev Sec(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008389	Cf Dtpw Planning & System Dev(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008392	Chief, Dtpw Construction(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008401	Citt Deputy Director(+)	MIN 5911.29		MIN2 6502.45		MAX 10959.29		PAY GRADE..G33			
008402	Citt Assistant Director (+)	MIN 4722.70		MIN2 5194.99		MAX 7906.82		PAY GRADE..G30			
008403	Executive Dir, Office Of Citt(+)										

SALARY TO BE DETERMINED BY THE CITT

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008404	Citt Administrative Secretary	MIN 1462.10		MIN2 1736.98		MAX 2712.54		PAY GRADE...D01			
008406	Citt Sr Executive Secretary	MIN 1859.89		MIN2 2239.98		MAX 3283.31		PAY GRADE...D03			
008407	CITT Cust Advocate Prog Coordi	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008408	Citt Special Projects Admin 1(+)	MIN 2583.37		MIN2 3126.96		MAX 4533.04		PAY GRADE...G83			
008409	Citt Special Projects Admin 2(+)	MIN 2849.04		MIN2 3441.71		MAX 4974.55		PAY GRADE...G85			
008410	Citt Financial Manager (+)	MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE...G26			
008411	Citt Chief Communications Ofc(+)	MIN 3101.50		MIN2 3628.78		MAX 5337.25		PAY GRADE...G25			
008412	Citt Strategic Planning Analys(+)	MIN 2849.04		MIN2 3441.71		MAX 4974.55		PAY GRADE...G85			
008414	CITT Marketing Services Coord(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008447	Bus Shelter Specialist	6 1640.80 2737.14	1715.36 2877.53	1793.44 3009.72	1966.06 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			←-----▶									
			11	12	13	14	15	16	17	18	19	20
008465	Dept Contracts&Procurement Mgr(+)	6	2968.17 4722.85	3112.88 4949.97	3265.48 5181.11	3426.55 5420.57	3591.73 5676.54	3765.13 5949.05	3938.55 6225.57	4120.08 6518.74	4314.20 6829.04	4516.44 7170.53
008466	Departmental Procurement Sup(+)	6	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6441.07	4252.65 6753.70
008467	DTPW Cont & Procurement Mgr(+)		MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE...G07			
008469	Mgr Dtpw Project Control Spec(+)		MIN 2654.59		MIN2 3105.90		MAX 4499.32		PAY GRADE...G03			
008470	Dtpw Operations Coordinator(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			
008471	Dtpw Superintendent(+)		MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE...G04			
008473	Dtpw General Superintendent(+)		MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE...G10			
008474	Dtpw Controller(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
008478	Cf Dtpw Off Of Bud&Perf Report(+)		MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE...G09			
008479	Ast Director,Traffic Services(+)		MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
008480	DTPW Engineer Project Manager(+)		MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008481	Assistant Director, Planning(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
008482	Ast Dir Dtpw Eng Planning&Dev(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
008483	Ast Dir Dtpw(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
008484	Assistant Director, Dtpw(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
008485	Cf, DTPW Proj Mgmt Sppt Div(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008486	Chief, Work Program(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008491	Chief Financial Officer (+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008492	Chief, DTPW Strategy Officer(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
008493	Chief, Business Solutions & An(+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008497	Chief of Staff, DTPW(+)	MIN 4943.06		MIN2 5437.35		MAX 8332.20		PAY GRADE..G11			
008498	Deputy Director, Dtpw (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
008499	Dtpw, Director(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008500	Dep Dir Dtpw Operations (+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE...E02			
008503	Cao Clerk	MIN 1311.27		MIN2 38461.54		MAX 0.00		PAY GRADE...G01			
008506	Cao Legal Clercial Spec	MIN 1594.11		MIN2 1912.94		MAX 3017.47		PAY GRADE...A07			
008508	Cao Legal Admin Assiitant(+)	MIN 2554.45		MIN2 3065.31		MAX 4500.62		PAY GRADE...A00			
008509	Cao Dir F/Agenda Coordination(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
008510	Cao Assistant Agenda Coor(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
008511	Cao Procurement Manager (+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE...G06			
008512	Cao Office Manager/Paralegal(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
008515	Legal Secretary 1	6 1361.21 2174.73	1428.61 2285.83	1496.15 2396.95	1575.49 2508.10	1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46
008516	Legal Secretary 2	6 1642.95 2631.10	1722.32 2766.06	1805.72 2893.14	1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97
008518	Eminent Domain Administrator(+)	MIN 2554.45		MIN2 3065.31		MAX 4500.62		PAY GRADE...A00			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008520	Cao Paralegal Specialist	MIN 2048.86		MIN2 2468.52		MAX 4500.62		PAY GRADE..P00			
008521	County Attorney Law Clerk(+)	MIN 2898.35		MIN2 3391.07		MAX 4948.17		PAY GRADE..G24			
008522	Cao Legal Secretary	MIN 1948.31		MIN2 38461.54		MAX 0.00		PAY GRADE..G03			
008523	Paralegal Specialist 1 (+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
008524	Paralegal Specialist 2 (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008525	Paralegal Specialist 3 (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008528	Investigator 1(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008529	Investigator 2(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008532	Mgr, Citty Fiscal Anl & Admin(+)	MIN 3540.48		MIN2 3894.49		MAX 5763.11		PAY GRADE..G26			
008551	Ast County Attorney 1 (+)	MIN 5052.33		MIN2 38461.54		MAX 0.00		PAY GRADE..G13			
008552	Ast County Attorney 2 (+)	MIN 6709.48		MIN2 38461.54		MAX 0.00		PAY GRADE..G14			
008554	Ast County Attorney 3 (+)	MIN 9315.04		MIN2 38461.54		MAX 0.00		PAY GRADE..G15			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008556	Ast County Attorney 4 (+)	MIN 8426.58		MIN2 9312.31		MAX 14470.94		PAY GRADE..G16			
008557	Executive Asst County Attorney(+)	MIN 10526.31		MIN2 38461.54		MAX 0.00		PAY GRADE..G17			
008568	First Ast County Attorney(+)	MIN 8827.85		MIN2 9755.76		MAX 15159.98		PAY GRADE..G17			
008570	County Attorney(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008573	Cf Protocol-Recognition Spec(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008574	Assistant Protocol Spec (+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008575	Bcc Community Liaison Officer(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008576	Bcc Legislative Aide(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008577	Senior Protocol Spec							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008582	Assistant Chief Of Staff(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008591	BCC Chief Operating Officer(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008592	Bcc Research Chief(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008593	Federal Aff Legislative Dir(+)										
008594	Sr Global Engagement Officer(+)										
008611	BCC Intern										
008614	Commission Office Assistant										
008615	Commission Aide(+)										
008617	BCC Graphic Designer(+)	MIN 848.72		MIN2 848.72		MAX 15846.15		PAY GRADE..G58			
008618	State Coordinator(+)										
008619	Bcc Finance Chief(+)										
008620	Homeless Trust QUAL ASSUR COOR(+)	6 2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008623	Executive Assistant To Bcc(+)										
008624	Chief Of Staff(+)										
008625	Off Legis Analysis Admtv Ast(+)										
008628	Bcc Clerical Specialist (+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008630	Lead Cty Comm Clerk Specialist(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008632	State Affairs Coordinator(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008635	Bcc Administrative Coord (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008636	Commission Media Aide (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008640	Senior Ast To Dept Dir (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008641	Mgr, Homeless Trust Contracts(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008642	Bcc Global Engagement Officer(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008643	Manager, Homeless Trust (+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE..G08			
008644	Homeless Trust Cont Monitor	6 1556.46 2493.54	1638.99 2609.20	1709.18 2737.14	1791.74 2877.53	1878.49 3009.72	1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91
008645	Homeless Trust Housing Coord(+)	6 2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008647	Ast Director, Homeless Trust(+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE...E03			
008648	Ast Dir Homeless(+)	MIN 3968.04		MIN2 4364.84		MAX 6550.30		PAY GRADE...G08			
008649	Executive Dir, Homeless Trust(+)							SALARY TO BE DETERMINED BY THE MAYOR			
008651	Comm Auditor Sr Exec Sec							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008655	Bcc Senior Research Analyst(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008656	Bcc Associate Auditor (+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008657	Bcc Sr Auditor(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008658	Bcc Audit Manager(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008660	Commissioner Miami Dade Cty(+)							\$6,180.02 Annually			
008661	Commission Auditor(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008662	Community Aff Spec Mdc E&Pt(+)							SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST			
008666	Bcc Financial Analyst 1 (+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
11		12	13	14	15	16	17	18	19	20	
008667	Bcc Financial Analyst 2 (+)										
008668	Bcc Senior Financial Analyst(+)										
008669	Federal Affairs Coordinator(+)										
008670	Bcc Research Analyst(+)										
008673	Finan An Mdc Eth Pub Tr Com(+)										
008676	Bcc Administrative Assistant(+)										
008677	Bcc District Coordinator(+)										
008680	Bcc Dir Policy & Legislation(+)										
008681	Bcc Legislation Research Mgr(+)										
008685	Local Government Coordinator(+)										
008686	Intergovt Affairs Assistant(+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
008687	Bcc Administrative Officer 1(+)										
008688	Bcc Financial Analyst 3 (+)										
008690	Bcc Financial Manager (+)										
008691	Bcc Administrative Officer 2(+)										
008692	Bcc Administrative Officer 3(+)										
008693	Bcc Associate Research Analyst(+)										
008694	Ast To Chief Mdc Bay Officer(+)	MIN 2377.94		MIN2 3158.22		MAX 4186.12		PAY GRADE..G79			
008695	Chief Mdc Bay Officer (+)	MIN 4258.12		MIN2 4683.94		MAX 7077.79		PAY GRADE..G09			
008696	Senior Advocate(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008697	Senior Advisor To The Cfo(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
008698	Bcc Sr Finan & System Analyst(+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008700	ICP Office Manager(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008702	Bcc Deputy Chief Of Staff(+)										
008703	Bcc Executive Director (+)										
008705	ICP Community Outreach Officer(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008706	Pht Executive Assistant (+)										
008707	Mayor'S Dep Dir Of Comm (+)										
008709	Mayor'S Communications Dir(+)										
008710	Sr. Advisor For Innov & Perf(+)										
008711	Mayor'S Operations Director(+)										
008712	Constituent Affairs Spec(+)										
008713	ICP Chief Policy Analyst(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008714	Executive Assistant(+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008715	County Exec Office Clerk										
008716	Mayor's Aide(+)										
008717	Mayor's Intern										
008719	Mayor'S Office Mgr Of Ops(+)										
008720	Senior Advisor For Policy(+)										
008721	Asst To The Sr Adv For Policy(+)										
008722	Ast Com Dir, Off Of The Mayor(+)										
008725	Senior Advisor to the Chief(+)										
008726	Senior Advisor(+)	MIN 5325.71		MIN2 5858.32		MAX 9044.98		PAY GRADE..G12			
008735	International Protocol Spec(+)	6 1889.04 3035.88	1980.32 3186.71	2071.55 3341.46	2174.73 3504.11	2285.83 3674.81	2396.95 3845.51	2508.10 4023.97	2631.10 4210.55	2766.06 4401.00	2893.14 4607.42
008736	Senior Advisor To The CA0(+)	MIN 848.72		MIN2 848.72		MAX 15846.15		PAY GRADE..G58			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008746	Mayor'S Off,Dir Legislative Af(+)										
008747	Mayor Deputy Chief Of Staff(+)										
008748	Mayor Chief Of Staff(+)										
008749	Cf Utilities & Reg Svcs Off(+)										
008750	Mayor'S Off-Inter-Gov Aff-Lias(+)										
008751	Dir Of Constituent Services(+)										
008759	JUNIOR WRITER(+)										
008760	Mayor'S Speechwriter(+)										
008761	Mayor's Office, Dir Of Policy(+)										
008764	Secretary Intergov Affairs(+)										
008765	Dir Off Of Intergov Affairs(+)										
008766	Dep General Counsel Coe (+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008767	Digital Dir & Mayor Spc. Aide(+)										
008768	Mayor'S Public Aff Coordinator(+)										
008769	Chief Financial Officer (+)										
008770	Deputy Mayor(+)										
008771	Mayor Miami-Dade County (+)										
008772	Chief, Corrections & Forensics(+)										
008773	Chief Operations Officer(+)										
008774	Chief Community Svc Officer(+)										
008775	Dir Civic & Philanthropic Ptp(+)										
008778	Chief Integrity Officer (+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
008779	Dep. Dir. of Equity & Engmt(+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008780	Chief Administrative Officer(+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
008781	Chief Compliance Officer(+)				Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust						
008799	COE Compliance Paralegal				Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust						
008800	Ht Hmis Administrator	MIN 2244.68		MIN2 2689.35		MAX 3386.10		PAY GRADE..GII			
008801	Admin Legal Clerk,Coe (+)				SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST						
008803	COE Compliance Clerk				Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust						
008808	Contracts Oversight Spec Oig(+)				SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL						
008809	ADMTV Officer, COMM on EP&T(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008810	Contracts Oversight Superv Oig(+)				SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL						
008811	COE Adm Assistant	MIN 1642.95		MIN2 2693.30		MAX 3743.66		PAY GRADE..G42			
008812	Legal Counsel Mdc E&Pt (+)				SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST						
008813	Staff Attorney Comm E&Pt(+)				SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST						

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008814	General Counsel, Coe(+)	MIN 5272.99		MIN2 5800.32		MAX 8528.97		PAY GRADE..G91			
008815	Comm Affairs & Pub Info Spec(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
008816	Cnty Outreach Coor, Comm E&Pt(+)	MIN 2628.31		MIN2 3075.15		MAX 4454.78		PAY GRADE..G03			
008818	Advocate, Mdc E&Pt Commission(+)	MIN 5739.13		MIN2 6313.06		MAX 10640.10		PAY GRADE..G13			
008825	Hearing Exam Comm Ethics&Pt(+)										SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST
008830	Auditor, Mdc E&Pt(+)	MIN 3214.77		MIN2 4156.23		MAX 5352.60		PAY GRADE..P04			
008833	Investigator Mdc E&Pt (+)	MIN 2985.14		MIN2 3788.83		MAX 4822.16		PAY GRADE..P03			
008834	Lead Investigator Comm E&Pt(+)										SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST
008836	Executive Ast Mdc E & Ptc(+)										SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST
008840	Dir Mdc E & Ptc(+)										SALARY TO BE DETERMINED BY THE ETHICS COMMISSION
008850	Admin Ast Off Insp Gen (+)										SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008851	Legal Intern, Off Of Insp Gen										
008852	Clerk Office Of Inspector Gen(+)										
008853	Ast Analyst Oig(+)										
008854	Ast Inspector Gen For Ins Oig(+)										
008855	Administrative Officer Oig(+)										
008856	Investigative Accountant Oig(+)										
008857	Invest Analyst Off Insp Gen(+)										
008858	Auditor Off Inspector Gen(+)										
008859	Oig Admin Projects Spec (+)										
008860	Audit Mgr Off Inspec Gen(+)										
008861	Investigative Analyst Sup Oig(+)										

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
008862	Ast Inspector General, Audit(+)										
008863	Audit Supervisor, Oig (+)										
008864	Deputy General Counsel, Oig(+)										
008865	Special Agent Oig(+)										
008866	Spec Agent Sup Off Insp Gen(+)										
008867	Assistant Legal Counsel Oig(+)										
008868	General Counsel, Oig(+)										
008869	Dep Inspector Gen, Oig (+)										
008870	Inspector General(+)										
008871	Director Of Data Analytics(+)										
008908	Cultural Affairs Program Mgr(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008909	Cultural Affairs Instructor(+)	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←-----▶									
		11	12	13	14	15	16	17	18	19	20
008910	Cult Affrs Financial Svc Mgr(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008911	Cua Chief Of Administration(+)	MIN 3437.35		MIN2 3781.05		MAX 5595.27		PAY GRADE..G06			
008912	Cultural Aff, Mkt&Pub Aff Ofc(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008913	Cultural Affairs Project Chief(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008914	Cultural Affairs Cap Proj Cf(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008915	Cultural Affairs Proj Mgr(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008916	Cul Aff Const Project Manager(+)	MIN 3471.72		MIN2 3818.85		MAX 5651.21		PAY GRADE..G06			
008917	Cultural Affairs Proj Admin(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008918	Cf, Cua Finance & Budget Div(+)	MIN 4585.15		MIN2 5043.67		MAX 7676.54		PAY GRADE..G10			
008919	Dep Dir, Dept Of Cultural Aff(+)	MIN 5325.72		MIN2 5858.32		MAX 14470.94		PAY GRADE..E02			
008920	Dir Dept Of Cultural Affairs(+)	MIN 5739.13		MIN2 6313.06		MAX 16242.21		PAY GRADE..E01			

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008921	Assistant Theater Director(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G05			
008922	Theater Director(+)	MIN 3690.31		MIN2 4059.36		MAX 6051.40		PAY GRADE..G07			
008923	Cua Capital Contract Manager(+)	MIN 2802.90		MIN2 3292.31		MAX 4804.04		PAY GRADE..G04			
008926	Theater Crew 2	MIN 1512.33		MIN2 1512.33		MAX 1788.58		PAY GRADE..G44			
008928	CUA Guest Services Aid	6 1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
008929	CUA Guest Service Manager(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.94		PAY GRADE..G02			
008930	CUA Production Specialist	6 1965.18 3158.22	2060.12 3315.13	2155.03 3476.12	2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10
008931	CUA Building Attendant	6 1311.27 1994.88	1362.90 2089.47	1423.06 2175.43	1479.01 2274.31	1543.50 2386.17	1607.87 2489.28	1676.78 2605.42	1758.38 2725.76	1831.56 2850.44	1913.14 2979.42
008934	Ast Theater Production Mgr(+)	6 2262.37 3645.33	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32
008935	Theater Production Mgr (+)	6 2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50

MIAMI DADE COUNTY
FY 2025-2026 PAY PLAN EFFECTIVE 2025-10-01

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008936	CUA Gallery Manager(+)	2377.94 3822.91	2493.54 4000.47	2609.20 4186.12	2737.14 4380.23	2877.53 4578.36	3009.72 4793.10	3158.22 5024.30	3315.13 5259.55	3476.12 5507.32	3645.33 5771.53
008937	CUA Assistant Director (+)	MIN 4943.06		MIN2 5437.37		MAX 12840.37		PAY GRADE..E03			
008951	Theater Box Office Manager(+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
008952	Theater Marketing Coordinator(+)	6 2308.69 3711.56	2420.93 3883.98	2533.18 4064.20	2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43
008955	Education And Outreach Manager(+)	6 2657.41 4252.65	2793.73 4445.01	2922.07 4653.50	3066.24 4877.97	3218.57 5106.37	3374.88 5346.91	3539.15 5603.43	3711.56 5867.89	3883.98 6148.50	4064.20 6455.92
008957	Theater Food & Bvrg Concsn Mgr(+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
008958	Theater House Manager (+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
008967	Theater Administrator (+)	MIN 2478.75		MIN2 2900.12		MAX 4168.21		PAY GRADE..G02			
008969	Cua Building Manager	6 3096.35 4933.47	3249.07 5164.61	3414.21 5408.20	3571.06 5672.48	3748.56 5936.65	3930.24 6221.54	4115.96 6514.57	4305.82 6824.07	4504.05 7148.19	4718.73 7487.74

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
311 Call Center Spec	001188	Airport Heavy Equipment Tech	005464
311 Call Center Sup(+)	001189	Airport Heavy Trk Tire Repair	005407
311 Sr Call Center Spec	001190	Airport Hydraulics Mechanic	005418
311 Sr Call Center Sup(+)	001187	Airport IT Sr Service Rep	005351
A/E Professional Svc Mgr(+)	005931	Airport Info & Prog Spec	005362
ADMTV Officer, COMM on EP&T(+)	008809	Airport Inv Control Spec	005320
AP Project Scheduler(+)	005132	Airport Light Equipment Tech	005416
ASD Adoption Clerk	001134	Airport Lighting Supervisor	005274
ASD Behavior Coordinator	001155	Airport Lighting Technician	005463
ASD Budget Manager(+)	001177	Airport Locksmith	005446
ASD Cf Fin, Budget & Comp Div(+)	001176	Airport Machinist	005450
ASD Forensic & Train Vet Tech	001110	Airport Maint Mechanic	005404
ASD Licensing Clerk Supervisor	001157	Airport Maint Repairer	005403
ASD Pet Pathway Administrator	001111	Airport Maint Sup	005262
AST DIR SWM Financial Services(+)	006395	Airport Mason	005454
AST DIR, SWM Inter&Constituent(+)	006362	Airport Motorcycle Mechanic	005417
AV Business Intelligence Admin(+)	005296	Airport Noise&Wildlife Officer	005253
AV Customer Experience MGR(+)	005131	Airport Office Support Spclst	005306
AV Energy and Resilience Progr(+)	005145	Airport Operations Agent	005204
AV Space Management Spec(+)	005266	Airport Operations Specialist	005205
AV Strat Mktg & Cust Exp Adv(+)	005480	Airport Operations Sr Agent	005203
Account Clerk	000310	Airport Ops Sup(+)	005202
Accountant 1	000315	Airport Painter	005448
Accountant 2(+)	000316	Airport Personnel Tech	005382
Accountant 3(+)	000317	Airport Plant Maint Sup	005265
Accountant 4(+)	000318	Airport Plant Mechanic	005421
Accts Payable Comp Spec(+)	000328	Airport Plumber	005452
Ada Coordination Specialist	006410	Airport Protocol Officer	005360
Ada Project Administrator(+)	006412	Airport Protocol Rep	005363
Ada Senior Officer(+)	006411	Airport Public Service Ast	005364
Admin Ast Off Insp Gen(+)	008850	Airport Purchasing Specialist	005295
Admin Legal Clerk,Coef(+)	008801	Airport Record Center Clk 2	005322
Administrative Assistant 1	000803	Airport Rev Control Analyst 1(+)	005237
Administrative Officer 1	000810	Airport Rev Control Analyst 2(+)	005238
Administrative Officer 2(+)	000811	Airport Rev Control Analyst 3(+)	005239
Administrative Officer 3(+)	000812	Airport Secretary	005310
Administrative Officer Oig(+)	008855	Airport Security Compl Ofc	005291
Administrative Operations Spec(+)	000845	Airport Sign Painter	005458
Administrative Secretary	000094	Airport Sprayer	005461
Administrative Support Ofc	000857	Airport Sr Cadastral Tech	005380
Administrative Support Spec	000054	Airport Sr Executive Secretary	005313
Administrative Trainee	000808	Airport Sr Personnel Specialis(+)	005392
Adult Center Manager(+)	003218	Airport Sr Telecomm Tech	005214
Adult Day Care Aide	003217	Airport Sys Anl/Programmer 1(+)	005352
Advocate, Mdc E&Pt Commission(+)	008818	Airport Telecomm Techn	005213
Ae Consultant Selection Coord(+)	000183	Airport Videographer/Editor(+)	005225
Agenda Coordinator(+)	000739	Airport Waste Plant Operator	005462
Agenda Management Administrato(+)	008308	Airport Welder	005460
Agenda Processing Specialist(+)	000732	Animal Care Spec Ast Coord	001147
Agricultural Manager(+)	000679	Animal Care Specialist Coord	001148
Aircraft Technician	006106	Animal Protection Coordinator(+)	001151
Aircraft Technician Supervisor	006107	Animal Services Rescue Coord	001104
Airport Account Clerk	005338	Animal Svc Enforcement Sup	001152
Airport Accountant 1	005339	Animal Svc Enrichment Spec	001109
Airport Admin Secretary	005311	Ap Communication Svc Rep 1	005350
Airport Apm Technician	005377	Ap Elec-Electl Equip Tech 1	005472
Airport Architectural Drafter	005489	Ap Elec-Electl Equip Tech 2	005474
Airport Attendant	005374	Ap Imaging & Scanning Clerk	005348
Airport Auto Equip Operator 1	005427	Ap Loading Bridges Maint Sup	005268
Airport Auto Equip Operator 2	005428	Ap Refrigeration/Ac Mechanic	005456
Airport Auto Equip Operator 3	005429	Ap Risk Mgmt Insurance Rep	005321
Airport Auto Support Spec	005401	Ap Telecommunication Installer	005208
Airport Bldg Systems Mgr(+)	005249	Ap Waste Plant Electrician	005420
Airport Bldg Systems Spec(+)	005248	Aquatic Life SPT Supervisor(+)	007376
Airport Bms Operator	005275	Aquatic Life Support Tech	007420
Airport Cap Inventory Clk	005319	Architect 1(+)	001032
Airport Carpenter	005442	Architect 2(+)	001033
Airport Carpenter/Roofer	005438	Architect 3(+)	001034
Airport Col & Inspec Rep	005334	Architectural Drafter	001029
Airport Collection Specialist	005335	Area Supervisor	003169
Airport Compliance Senior Spec	005331	Asd Assistant Director 2(+)	001170
Airport Compliance Specialist	005330	Asd Ast Director 1(+)	001171
Airport Computer Operator	005354	Asd Care Specialist	001146
Airport Data Entry Spec 1	005345	Asd Citation Spec(+)	001161
Airport Data Entry Spec 2	005346	Asd Code Compliance Sup(+)	001164
Airport Driver Messenger	005343	Asd Collection Specialist 1	001140
Airport Electrician	005444	Asd Collection Specialist 2(+)	001141
Airport Elevator Cont Spec(+)	005358	Asd Control Specialist	001142
Airport Engineer(+)	005282	Asd Cust Service Sup 1	001137
Airport Environmental Insp	005466	Asd Customer Clerk	001133
Airport Executive Secretary	005312	Asd Dispatcher	001132
Airport Facilities Supt(+)	005272	Asd Disposal Tech	001149
Airport Fire Suppress Sys Sup	005276	Asd Facilities Manager(+)	001166
Airport Fire Suppress Sys Tech	005479	Asd Field Support Aide	001128
		Asd Investigator	001150

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Asd Kennel Manager(+)	001154	Ast Lab Dir Medical Examiner(+)	002937
Asd Licensing Clerk	001130	Ast Medical Examiner(+)	002990
Asd Outreach Specialist	001105	Ast Mgr W&S Fleet Management(+)	005938
Asd Pharmacy Clerk	001131	Ast Mgr. Isd Renovation Svc(+)	006493
Asd Procurement&Inventory Sup(+)	001153	Ast To Agricultural Mgr(+)	000680
Asd Shelter Clerk	001129	Ast To Chief Mdc Bay Officer(+)	008694
Asd Shelter Program Manager(+)	001107	Ast To Dept Dir, Legal Aid(+)	004906
Asd Transport Operator	001101	Ast To The Assistant Dir(+)	000271
Asd Transport Specialist	001102	Ast To The Deputy Director(+)	000295
Asd, Mgr Public Aff And Com(+)	001173	Ast to Chief Heat Officer(+)	001584
Assc Avia Dir Govt Affairs(+)	005147	Ast. Div. Chief, ISD Real Esta(+)	000259
Asset Management Analyst(+)	003571	Ast.Div Cf, Pub Housing Maint(+)	003585
Assist. Tennis Facility Manage(+)	007342	Ast.Div Cf,Dtpw Traffic Engine(+)	001067
Assistant Chief Of Staff(+)	008582	Ast.Division Chief, Rer(+)	002528
Assistant Chief PROS Division(+)	007200	Audit Mgr Off Inspec Gen(+)	008860
Assistant Director OMB(+)	000867	Audit Supervisor, Oig(+)	008863
Assistant Director RER 3(+)	002569	Auditor Off Inspector Gen(+)	008858
Assistant Director Seaport(+)	001492	Auditor, Mdc E&Pt(+)	008830
Assistant Director, Dswm(+)	006397	Auto Equip Operator 1	006205
Assistant Director, Dtpw(+)	008484	Auto Equip Operator 2	006206
Assistant Director, PIOD(+)	000287	Auto Equip Operator 3	006207
Assistant Director, Planning(+)	008481	Automotive Services Specialist	000262
Assistant Div Director W&S Ops(+)	005989	Auxiliary Airport Specialist	005372
Assistant Division Dir, Isd(+)	000298	Auxillary Airport Coordinator	005373
Assistant EMRD Division Chief(+)	001589	Av Business Systems Spec(+)	005240
Assistant Golf Superintendent(+)	007511	Av Cargo Infra Dev Advisor(+)	005230
Assistant Legal Counsel Oig(+)	008867	Av Digital Strag & Innov Advi(+)	005236
Assistant Protocol Spec(+)	008574	Av Facilities Financial Coord(+)	005232
Assistant Theater Director(+)	008921	Av Financial & Perf Admin(+)	005285
Assistant To The Chief(+)	000692	Av Fueling Systems Sup(+)	005242
Assistant Zoo Superintendent(+)	007379	Av Int Design & Space Plan Sup(+)	005219
Assistant to Port Director	001502	Av Maint Services Supt(+)	005263
Assoc Edp Auditor(+)	000911	Av Marketing Spec(+)	005234
Associate Auditor(+)	000904	Av Protocol Specialist	005361
Associate Medical Examiner	002991	Av Regulatory Comp & Audit Anl(+)	005283
Associate Zoo Veterinarian(+)	007471	Av Security Coord(+)	005288
Asst Chief, W&S Division(+)	005606	Av Small Business Strag Adv(+)	005180
Asst Dir, Strat Procurement(+)	000175	Av Spt Compliance Coord(+)	005315
Asst Div Dir, Credit & Coll(+)	000399	Av Sr Infrastructure Sys Eng(+)	005349
Asst To The Sr Adv For Policy(+)	008721	Av Sr Procurement Cont Ofc(+)	005297
Asst Zoo Registrar & Rcrds Crd	007406	Av Technical Svc Spec(+)	005300
Asst to Cf Innov Eco Dev Ofc(+)	002583	Av Technical Svc Sup(+)	005233
Asst to the OMB Sr Advisor(+)	000862	Av Title VI Regulatory Comp Cf(+)	005241
Ast Inspector Gen For Ins Oig(+)	008854	Av Volunteer Info Prog Coord(+)	005251
Ast Theater Production Mgr(+)	008934	Av Warehouse & Purchasing Sup(+)	005277
Ast Agenda Coord(+)	000738	Avia Planner(+)	005284
Ast Analyst Oig(+)	008853	Avia Trade Development Coord(+)	005235
Ast Business Analyst(+)	000853	Aviation A/E Administrator(+)	005298
Ast Cf Info Scrty Officer ITD(+)	001785	Aviation Chief, Real Estate(+)	005134
Ast Cf, Strategic Bus Plan Div(+)	007389	Aviation Contracts & Mtrls Mgr(+)	005301
Ast Cf, Traffic Sig & Signs Di(+)	001072	Aviation Contracts Analyst(+)	005302
Ast Cf,Hr Comp & Job Analysis(+)	000449	Aviation Cost Analyst(+)	005118
Ast Chief Of Security Isd(+)	006461	Aviation Customer Serv Adm(+)	005206
Ast Com Dir, Off Of The Mayor(+)	008722	Aviation Grants Manager(+)	005001
Ast County Attorney 1(+)	008551	Aviation IT Software Dev(+)	005353
Ast County Attorney 2(+)	008552	Aviation IT Sr Prod Admin(+)	005355
Ast County Attorney 3(+)	008554	Aviation IT Sr Service Tech	005396
Ast County Attorney 4(+)	008556	Aviation IT Sr Software Dev(+)	005395
Ast Dir Aviation(+)	005182	Aviation IT Sr Systems Admin(+)	005394
Ast Dir Ca&Hsd 1(+)	003291	Aviation IT Systems Admin(+)	005393
Ast Dir Ca&Hsd 2(+)	003290	Aviation IT Telecomm Manager(+)	005397
Ast Dir Dtpw(+)	001086	Aviation IT Telecomm Sys Sup(+)	005278
Ast Dir Dtpw(+)	008483	Aviation Ops Strategic Manager(+)	005299
Ast Dir Dtpw Eng Planning&Dev(+)	008482	Aviation Projects Dev Coord(+)	005293
Ast Dir Fire Emer Mgmt(+)	004190	Aviation Property Manager(+)	005210
Ast Dir Homeless(+)	008648	Aviation Real Estate Manager(+)	005136
Ast Dir Itd(+)	001798	Aviation Safety Supervisor(+)	005318
Ast Dir Library(+)	007197	Aviation Security Admin(+)	005289
Ast Dir MDR Dir Legal & Gvt S(+)	004263	Aviation Senior Cost Manager(+)	005119
Ast Dir Mdrf Budget & Planning(+)	004196	Aviation Signage Manager(+)	005286
Ast Dir Rer 2(+)	002573	Aviation Spc Advsr Const&Otrch(+)	005149
Ast Dir Rer1(+)	002572	Aviation Spcl Advsr Enrgy&Rslc(+)	005146
Ast Dir Seaport Capital Dev(+)	001487	Aviation Special Events Adm(+)	005209
Ast Dir Seaport Finance Admin(+)	001489	Aviation Systems Coordinator(+)	005290
Ast Dir Sfwib(+)	003867	Aviation Trans & Innov Chief(+)	005126
Ast Dir W&S(+)	005984	Aviations Apm Systems Sup(+)	005279
Ast Dir, Lib Col & Spc Svc(+)	007198	BCC Chief Operating Officer(+)	008591
Ast Director, Homeless Trust(+)	008647	BCC Graphic Designer(+)	008617
Ast Director,Traffic Services(+)	008479	BCC Intern	008611
Ast Div Dir Phcd Asset Mgmt(+)	003584	BIM & CADD Manager(+)	001005
Ast Div Dir Risk Management(+)	001978	Bcc Administrative Assistant(+)	008676
Ast Dr,Parks,Rec & Open Spaces(+)	007393	Bcc Administrative Coord(+)	008635
Ast Fire Chief(+)	004195	Bcc Administrative Officer 1(+)	008687
Ast Grant Analyst(+)	000941	Bcc Administrative Officer 2(+)	008691
Ast Inspector General, Audit(+)	008862	Bcc Administrative Officer 3(+)	008692

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Bcc Associate Auditor(+)	008656	C&R Inmate Services Admin(+)	004550
Bcc Associate Research Analyst(+)	008693	C&R Inmate Svc Tech	004522
Bcc Audit Manager(+)	008658	C&R Inmate Telephone Sys Admin(+)	004508
Bcc Clerical Specialist(+)	008628	C&R Intelligence Analyst(+)	004533
Bcc Community Liaison Officer(+)	008575	C&R Investigations Spec 1	004535
Bcc Deputy Chief Of Staff(+)	008702	C&R Investigations Spec 2(+)	004536
Bcc Dir Policy & Legislation(+)	008680	C&R Jail Population Mgmt Spec	004560
Bcc District Coordinator(+)	008677	C&R Laundry Specialist	004545
Bcc Executive Director(+)	008703	C&R Legal Advisor(+)	004614
Bcc Finance Chief(+)	008619	C&R Medical Compliance Coord(+)	004566
Bcc Financial Analyst 1(+)	008666	C&R Pre-Trial Svc Officer 1(+)	004541
Bcc Financial Analyst 2(+)	008667	C&R Pre-Trial Svc Officer 2(+)	004542
Bcc Financial Analyst 3(+)	008688	C&R Pre-Trial Svc Tech	004540
Bcc Financial Manager(+)	008690	C&R Procurement & Contract Mgr(+)	004514
Bcc Global Engagement Officer(+)	008642	C&R Property Room Sup	004516
Bcc Legislation Research Mgr(+)	008681	C&R Public Affairs Manager(+)	004613
Bcc Legislative Aide(+)	008576	C&R Senior Legal Advisor(+)	004616
Bcc Research Analyst(+)	008670	C&R Supply Spec	004552
Bcc Research Chief(+)	008592	C&R Supply Sup	004553
Bcc Senior Financial Analyst(+)	008668	C&R System Support Specialist	004534
Bcc Senior Research Analyst(+)	008655	C&R Trade Superintendent(+)	004557
Bcc Sr Auditor(+)	008657	C&R Warehouse Supervisor(+)	004556
Bcc Sr Finan & System Analyst(+)	008698	CAHSD Compliance Manager(+)	003028
Beach Operations Manager(+)	007369	CAHSD Doctoral Intern	003094
Beach Safety Manager(+)	007270	CAHSD Post Doctoral Resident(+)	003095
Benefits Representative	001934	CAHSD Proc & Contracts Mgr(+)	003257
Benefits Supervisor(+)	001938	CAHSD Recreation Specialist	003216
Biologist 1(+)	001530	CAHSD Senior Program Manager(+)	003032
Biologist 2(+)	001531	CCED Customer Svc & QA Mgr(+)	001799
Biologist 3(+)	001532	CCED Training Officer(+)	001804
Biscayne Bay Program Manager(+)	001585	CCED, Enterprise Program Mgr(+)	001809
Bldg Field Unit Supervisor	002107	CF DSWM BUS DEV & CONT MGMT(+)	006359
Bldg Inspector	002105	CF Sea Mrkt Off/MD Dir of Mrkt(+)	001503
Bldg Management Sys Supt(+)	006436	CF, CCED Creative & Brnd Svcs(+)	002566
Bldg Plans Processor(+)	002167	CF, CCED Engmt & Client Svcs(+)	002565
Bldg Trade Section Sup(+)	002186	CH, SPD Vendor Outr & Supp Svc(+)	000208
Bond Accountant 1	000384	CITT Cust Advocate Prog Coordi	008407
Bond Accountant 2(+)	000390	CITT Marketing Services Coord(+)	008414
Bond Analyst(+)	000387	COE Adm Assistant	008811
Bookmobile Operator	007105	COE Compliance Clerk	008803
Bridge Operator	006010	COE Compliance Paralegal	008799
Bridge Repairer	006502	CUA Assistant Director(+)	008937
Bridge Supervisor 1	006051	CUA Building Attendant	008931
Bridge Supervisor 2(+)	006052	CUA Gallery Manager(+)	008936
Broadcast Technician	002350	CUA Guest Service Manager(+)	008929
Budget Administrator(+)	000841	CUA Guest Services Aid	008928
Building Maintenance Supervisr(+)	006469	CUA Production Specialist	008930
Building Management Assistant	006439	Ca&Hsd Sr Legal Advisor Superv(+)	003787
Bus Body Tech	008010	Ca&Hsd Business Process Spec(+)	003715
Bus General Helper	008001	Ca&Hsd Food Svc Oper Mgr(+)	003732
Bus Hostler	008002	Ca&Hsd Legal Advisor(+)	003786
Bus Maint Control Clerk	008031	Ca&Hsd Nutrition Svc Coord(+)	003756
Bus Maint Tech	008006	Ca&Hsd Nutrition Svc Sup(+)	003755
Bus Operator	008050	Ca&Hsd Section Manager(+)	003026
Bus Shelter Specialist	008447	Ca&Hsd Self-Help Team Mgr(+)	003780
Bus Stock Clerk	008035	Ca&Hsd Weathrztzn/Maint Sup 2(+)	003728
Bus Traffic Control	008110	Cabinetmaker	007284
Bus. Plan Perf. Assessment Mgr(+)	002088	Cadastral Tech	001017
Business Analyst(+)	000854	Cadd & Survey Manager(+)	001006
Business Analyst Manager(+)	000858	Cadd Specialist(+)	001025
Business Architect(+)	001749	Cadd Technician	000078
Business Dev Spec 1	003676	Campsite Facility Manager(+)	007317
Business Dev Spec 2(+)	003677	Cao Assistant Agenda Coord(+)	008510
Business Initiatives Manager(+)	000323	Cao Clerk	008503
Business Mgmt Systems Analyst(+)	000839	Cao Dir F/Agenda Coordination(+)	008509
Business Permits Spec(+)	000850	Cao Legal Admin Assiitant(+)	008508
Business Resources Coordinator(+)	000277	Cao Legal Clercial Spec	008506
Buyer	000270	Cao Legal Secretary	008522
C & R Food Services Manager(+)	004532	Cao Office Manager/Paralegal(+)	008512
C&R Chaplain&Ministries Coord(+)	004527	Cao Paralegal Specialist	008520
C&R Chief Compliance Officer(+)	004695	Cao Procurement Manager(+)	008511
C&R Commissary Specialist	004526	Capital Imp Proj Analyst(+)	000725
C&R Commissary Supervisor(+)	004528	Capital Inventory Clerk	000223
C&R Compliance Coordinator(+)	004612	Carpenter	006508
C&R Cook 1	004509	Carpenter Sup	006509
C&R Cook 2	004510	Carpenter/Roofer	006507
C&R Data Analyst	004563	Cashier 2	000302
C&R Executive Officer(+)	004694	Causeway Ops Admin(+)	001285
C&R Facilities Manager(+)	004558	Causeway Svc Spec	001284
C&R Facilities Superintendent(+)	004559	Central Depository Manager(+)	004071
C&R Food Service Supervisor 3(+)	004531	Cert Expenditure Prog Admin(+)	004157
C&R Food Services Sup 1	004529	Cf Miami-Dade Film&Entertain(+)	002521
C&R Food Services Sup 2(+)	004530	Cf Av Contracts & Constr(+)	005125
C&R Human Resources Commander(+)	004561	Cf Av Fac Initiation Eng(+)	005066
C&R Inmate Property Mgr(+)	004555	Cf Av Maint Technical Trades(+)	005068

MIAMI-DADE COUNTY, FLORIDA

PAY PLAN

ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Cf Av Maint Utils&Public Works(+)	005069	Chief Heat Officer(+)	001582
Cf Av Telecommunications(+)	005281	Chief Info Security Officer(+)	001787
Cf Av Terminal Bldg Maint(+)	005071	Chief Innov Eco Dev Officer(+)	002575
Cf Budget & Financial Services(+)	000945	Chief Integrity Officer(+)	008778
Cf Dswm Mosquito Control(+)	006370	Chief Mdc Bay Officer(+)	008695
Cf Dtpw Engineering Division(+)	008384	Chief Of Staff(+)	008624
Cf Dtpw Field/Sys Engineering(+)	008362	Chief Of Veterinary Services(+)	001165
Cf Dtpw Infra & Maint Div(+)	008361	Chief Operations Officer(+)	008773
Cf Dtpw Off Of Bud&Perf Report(+)	008478	Chief PHCD Policy & Strat Ops(+)	003576
Cf Dtpw Off Safety & Security(+)	008371	Chief RER, Reg Ind & Public Off(+)	002577
Cf Dtpw Planning & System Dev(+)	008389	Chief Real Estate Officer(+)	003557
Cf Fin Officer Aviation(+)	005181	Chief Rer Resilience Officer(+)	001579
Cf Highway Division(+)	001068	Chief Seaport Engineer(+)	001499
Cf Lib Contrct Proc & Mat Mgmt(+)	007169	Chief Seaport Strategy Officer(+)	001491
Cf Mdc Procurement Officer(+)	000198	Chief Seaport Terminal Dev(+)	001495
Cf Mdftr Budget & Grant Div(+)	004185	Chief Supervisor Metromover(+)	008189
Cf Neg/Erp Spec Developer(+)	000196	Chief W&S Division(+)	005608
Cf North Terminal Dev(+)	005176	Chief W&S Labor Relations(+)	005980
Cf Of Staff(Sr Policy Advisor)(+)	005183	Chief W&S Plant Operator(+)	005557
Cf PROS Infra, Bus Ent & DX	007312	Chief W&S Strategy Officer(+)	005997
Cf Pros Design&Development Div(+)	007388	Chief of Staff, DTPW(+)	008497
Cf Pros Division 2(+)	007387	Chief of Utilities & Infra(+)	001455
Cf Pros Proc Contracts Mgmt(+)	007381	Chief, ASD Fundraising Develop(+)	001175
Cf Protocol-Recognition Spec(+)	008573	Chief, AV Facilities Maint Adm(+)	005228
Cf Quality Assurance Eng Div(+)	008359	Chief, Animal Services Div(+)	001169
Cf RE, Gen Aviation Airports(+)	005055	Chief, Aviation Concession Sec(+)	003350
Cf Rer Directv&Beach Prog Coord(+)	001566	Chief, Business Solutions & An(+)	008493
Cf Rer Zoning&Pw Plan Rev Div(+)	002054	Chief, CCED Digital Media Svcs(+)	002355
Cf Seaport Acct&Finance Div(+)	001466	Chief, CCED Finance & Budget(+)	001816
Cf Seaport Design Services(+)	001474	Chief, Corrections & Forensics(+)	008772
Cf Seaport Mgmt&Budget Div(+)	001483	Chief, DTPW Contracts & Proc(+)	008333
Cf Seaport Security Enf(+)	001493	Chief, DTPW Strategy Officer(+)	008492
Cf Sup Guideway Inspection(+)	008196	Chief, Digital Communications(+)	002562
Cf Sup Inspection & Repair(+)	008182	Chief, Dtpw Capital Imp Div(+)	008364
Cf Sup Rail Shop Maintenance(+)	008176	Chief, Dtpw Construction(+)	008392
Cf Sup Rail Structural Maint(+)	008181	Chief, Dtpw Division 2(+)	008332
Cf Sup Rail Track Maint(+)	008185	Chief, Dtpw Multimodal Dev Sec(+)	008386
Cf Sup Rail Traffic Control(+)	008161	Chief, Dtpw Right Of Way(+)	008372
Cf Sup Rail Transportation(+)	008162	Chief, Human Resources Div(+)	000415
Cf Sup Rail Vehicle Repair(+)	008169	Chief, ISD Facilities Mgmt(+)	006488
Cf Sup Train Ctrl&Traction Pwr(+)	008175	Chief, ISD Fiscal Management(+)	000281
Cf Traffic Eng Division(+)	001069	Chief, ISD Policy & Office Ops(+)	000283
Cf Traffic Signals & Signs Div(+)	001070	Chief, Leg&Intergov Affairs(+)	008310
Cf Utilities & Reg Svcs Off(+)	008749	Chief, PROS Division 1(+)	007384
Cf W&S Meter Ops & Maint(+)	005946	Chief, Planning Division(+)	002016
Cf Ws Small Bus Initiative Svc(+)	005959	Chief, Pros Division 3(+)	007385
Cf, Av Regulatory Comp & Audit(+)	005024	Chief, RER Env Regulatory Svc(+)	002580
Cf, Av Risk Mgmt& Support Svc(+)	005109	Chief, Rer Code Coordination(+)	001568
Cf, Aviation Landside Ops(+)	005138	Chief, Rer Metro Planning(+)	002017
Cf, Aviation Planning(+)	005135	Chief, Rer Structural Safety(+)	002242
Cf, Cua Finance & Budget Div(+)	008918	Chief, Seaport Facil Maint Eng(+)	001458
Cf, DTPW Proj Mgmt Sppt Div(+)	008485	Chief, Seaport Project Ctrl(+)	001457
Cf, Dtpw Contract Svc Div(+)	008304	Chief, Work Program(+)	008486
Cf, Dtpw Division 1(+)	008331	Chief,Lib Marketing & Dev Serv(+)	007164
Cf, Isd Legislative & Bus Svc(+)	000273	Choice Neighborhoods Impl Dir(+)	006602
Cf, Isd Parking & Audit Sect(+)	006463	Circulation Svc Sup	007126
Cf, Seaport Constr & Maint Div(+)	001465	Citt Administrative Secretary	008404
Cf, Seaport Cont Proc&Mat Mgmt(+)	001464	Citt Assistant Director(+)	008402
Cf, Seaport Financial Perf(+)	001494	Citt Chief Communications Ofc(+)	008411
Cf, Sp Planning & Property Dev(+)	001473	Citt Deputy Director(+)	008401
Cf, W&S Intgov Aff & A/E Ctrcs(+)	005988	Citt Financial Manager(+)	008410
Cf,Dtpw Off Civ Rgts&Labor Rel(+)	008309	Citt Special Projects Admin 1(+)	008408
Cf,Dtpw Transport Enhancements(+)	008370	Citt Special Projects Admin 2(+)	008409
Cf,Isd Program Mgmt Office(+)	000279	Citt Sr Executive Secretary	008406
Cf,One Water Ofcr & Dir Of Inv(+)	005996	Citt Strategic Planning Anlys(+)	008412
Cf,Swm Lbr Rel, Safety & Trn(+)	006351	Claims Administrator(+)	001918
Cfws Procurement&Material Mgmt(+)	005978	Claims Representative 1	001903
Ch Environ/Ed And Comm Off(+)	001570	Claims Representative 2	001904
Ch, CAHSD Qual Ass & Ctrl(+)	003285	Clerk 2	000011
Ch, Hr Comp & Job Analysis(+)	000450	Clerk 3	000012
Ch,Phcd Community Development(+)	003586	Clerk 4	000013
Ch,Seaport Const Mgt Services(+)	001456	Clerk Office Of Inspector Gen(+)	008852
Chf, Cust Dat Strat & Exp Init(+)	002357	Clinical Psychologist 1(+)	003117
Chf, W&S Ofc Of Public Engmt(+)	005979	Clinical Psychologist 2(+)	003118
Chief Administrative Officer(+)	008780	Clinical Psychologist 3(+)	003119
Chief Av Bus Development Strat(+)	005150	Clinical Social Worker(+)	003112
Chief Community Svc Officer(+)	008774	Cnty Outreach Coord, Comm E&Pt(+)	008816
Chief Compliance Officer(+)	008781	Code Enforcement Supv	004063
Chief Court Security Ofc(+)	004822	College Intern	000227
Chief Court Specialist(+)	004791	Com Social Media Coordinator(+)	002349
Chief External Affairs Officer(+)	008311	Comm Affairs & Pub Info Spec(+)	008815
Chief Financial Officer(+)	008491	Comm Auditor Sr Exec Sec	008651
Chief Financial Officer(+)	008769	Comm Info Systems Analyst(+)	001687
Chief Fire Marshal(+)	004107	Comm, Mktg, and Spc Proj Coord(+)	002587
Chief Fire Officer	004111	Commission Aide(+)	008615

MIAMI-DADE COUNTY, FLORIDA

PAY PLAN

ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Commission Auditor(+)	008661	Cultural Affairs Proj Admin(+)	008917
Commission Media Aide(+)	008636	Cultural Affairs Proj Mgr(+)	008915
Commission Office Assistant	008614	Cultural Affairs Project Chief(+)	008913
Commissioner Miami Dade Cty(+)	008660	Curriculum Specialist(+)	003710
Communication Advertising Spec(+)	002327	Custodial Worker 1	006001
Communication Svc Rep 1	001724	Custodial Worker 2	006002
Communication Svc Rep 2	001725	Custodial Worker Sup	006005
Communications Manager(+)	002529	Customer Data Analyst(+)	001814
Community Advocacy Prog Ofc 1(+)	003884	Customer Service Mgr(+)	005906
Community Advocacy Prog Ofc 2(+)	003385	Customer Service Sup 1	005904
Community Aff Spec Mdc E&Pt(+)	008662	Customer Service Sup 2(+)	005905
Community Engagemnt Coord(+)	007119	DE Admissions Supervisor	007296
Community Family Svc Worker	003138	DE Business Ops Manager(+)	007291
Community Image Manager(+)	001049	DE Conser. & Learning Prog Mgr(+)	007273
Computer Operations Spec 2	001819	DE HP & Curatorial Manager(+)	007276
Computer Operations Sup(+)	001821	DE Operations Specialist	007294
Computer Ops Support Clerk 2	001801	DE Sales & Marketing Manager(+)	007295
Computer Services Mgr(+)	001847	DEM Finance Section Manager(+)	002623
Computer Services Senior Mgr(+)	001848	DERM Chemist 1(+)	001525
Computer Technician 1	001826	DERM Chemist 2(+)	001526
Computer Technician 2	001827	DERM Chemist 3(+)	001527
Computer Technician Sup(+)	001830	DIR Strategic Procurement DEPT(+)	000180
Conservation & Research Spec(+)	007297	DIR, Office of Small BUS DEV(+)	000293
Console Security Officer	006459	DSWM Auditing & Reporting Adm(+)	006431
Constituent Affairs Spec(+)	008712	DSWM Chief of Staff(+)	006396
Constituent Services Spec(+)	001186	DSWM Compliance Specialist(+)	006338
Constr & Renovation Specialist	006424	DSWM Data Analyst(+)	000947
Constr Contracts Spec Sup(+)	000266	DSWM Division Director of Resi(+)	006322
Construction Contracts Spec(+)	000265	DSWM Ops Mgmt&Route Perf Coord(+)	006340
Construction Cost Estimator 1	006452	DTPW A/E Contract Adm Sec Mgr(+)	008328
Construction Cost Estimator 2(+)	006453	DTPW Chief, Service Planning(+)	008322
Construction Field Rep(+)	006601	DTPW Communications Systems Ch(+)	008323
Construction Manager 1(+)	006610	DTPW Cont & Procurement Mgr(+)	008467
Construction Manager 2(+)	006611	DTPW Engineer Project Manager(+)	008480
Construction Manager 3(+)	006612	DTPW Engineering Plan Reviewer	001014
Construction Specific Writer(+)	001026	DTPW Permits Supervisor(+)	006335
Construction&Renovation Sup 1(+)	006426	DTPW Road & Bridges Maint Mgr	008307
Construction&Renovation Sup 2(+)	006427	DTPW Systems Planning Manager(+)	008329
Consumer Advocate(+)	002560	DTPW Vision Zero Program Mgr(+)	008305
Consumer Prot Enf Officer	002534	Data Entry Specialist 1	000015
Consumer Protection Invst Anl(+)	002546	Data Entry Specialist 2	000016
Cont Certification Spec 1	003625	Data Entry Supervisor	000018
Cont Certification Spec 2(+)	003626	Database Administrator(+)	001868
Contract Certification Coord(+)	003620	Database Manager(+)	001875
Contracts Compliance Spec 1	000876	Deering Est Ground Maint Coord	007356
Contracts Compliance Spec 2(+)	000877	Deering Est Nat Res Prog Mgr(+)	007351
Contracts Officer(+)	003820	Deering Estate Business Mgr(+)	007350
Contracts Oversight Spec Oig(+)	008808	Deering Estate Exhibition Coord(+)	007269
Contracts Oversight Superv Oig(+)	008810	Deering Estate Registrar	007290
Controller Dswm(+)	006356	Deering Estate Reno&Restr Tech	007228
Cook 1	006086	Deering Estate Safety& Sec Sup	007227
Cook 3	006088	Deering Estate Spc Events Coord(+)	007275
Correctional Aide	004519	Dep Cf/Dir Forensic Path Svc(+)	002992
Correctional Captain(+)	004506	Dep Dir Avia Business Dev & Ad(+)	005195
Correctional Corporal	004503	Dep Dir Dtpw Operations(+)	008500
Correctional Counselor 1(+)	004523	Dep Dir Md Aviation Dept(+)	005196
Correctional Counselor 2(+)	004524	Dep Dir, Dept Of Cultural Aff(+)	008919
Correctional Lieutenant(+)	004505	Dep Dir, Mdc Corr&Rehab Dept(+)	004697
Correctional Officer	004502	Dep Dir, Omb(+)	000868
Correctional Prop Custodian	004515	Dep Dir, Rer Regulatory Svc(+)	002198
Correctional Sergeant	004504	Dep General Counsel Coe(+)	008766
Corrections Bureau Commander(+)	004692	Dep Inspector Gen, Oig(+)	008869
Corrections Division Chief(+)	004693	Dep W&S Director(+)	005995
Corrections Fire Insp Spec	004549	Dep. Dir. of Equity & Engmt(+)	008779
Corrections Technician	004520	Department Safety Supervisor(+)	001965
Counselor For Disabled	003202	Departmental Ada Coordinator(+)	000889
County Attorney(+)	008570	Departmental Admin Coord	000272
County Attorney Law Clerk(+)	008521	Departmental Procurement Sup(+)	008466
County Exec Office Clerk	008715	Dept Assistant Controller(+)	000849
County Recorder Chief(+)	004073	Dept Contracts&Procurement Mgr(+)	008465
Court Legal Advisor 1(+)	004842	Dept Personnel Rcrd Ofc	000207
Court Legal Advisor 2(+)	004843	Dept Records Supervisor(+)	000809
Court Legal Advisor 3(+)	004844	Deputy Dir, Transportation(+)	000768
Court Specialist	004790	Deputy Director Seaport(+)	001497
Crane & Maint Supply Sup	001342	Deputy Director, Admin(+)	000764
Credit & Col Sect Asst Mgr(+)	000363	Deputy Director, CAHSD(+)	003288
Cua Building Manager	008969	Deputy Director, CCED(+)	002356
Cua Capital Contract Manager(+)	008923	Deputy Director, Dtpw(+)	008498
Cua Chief Of Administration(+)	008911	Deputy Director, Itd(+)	001788
Cul Aff Const Project Manager(+)	008916	Deputy Director, ME(+)	002959
Cult Affrs Financial Svc Mgr(+)	008910	Deputy Director, Mdeat(+)	003358
Cultural Aff, Mkt&Pub Aff Ofc(+)	008912	Deputy Director, PHCD(+)	003598
Cultural Affairs Cap Proj Cf(+)	008914	Deputy Director, PIOD(+)	000480
Cultural Affairs Instructor(+)	008909	Deputy Director, Pros(+)	007398
Cultural Affairs Program Mgr(+)	008908	Deputy Director, SPD(+)	000214

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Deputy Director, Dswm(+)	006393	Division, Director, Fimd(+)	000292
Deputy Fire Chief(+)	004197	Dr, Md Seaport Department(+)	001498
Deputy General Counsel, Oig(+)	008864	Drafting Specialist	001003
Deputy Mayor(+)	008770	Driver Attendant	002832
Design Constr Mgr(+)	001577	Driver Messenger	006202
Development Project Manager(+)	003570	Dswm Recycling Manager(+)	006342
Development Review Supervisor(+)	002026	Dswm Collection Specialist	006343
Digital Dir & Mayor Spc. Aide(+)	008767	Dswm Contract Compliance Sup(+)	006337
Dir Ada Coordination(+)	000286	Dswm Contracts Comp Analyst(+)	006336
Dir Bond Administration Div(+)	000389	Dswm Credit&Collections Mgr(+)	006344
Dir Building Trade Division(+)	002192	Dswm Enf & Collections Clerk	006327
Dir Ca&Hsd(+)	003292	Dswm Environmental Affairs Mgr(+)	006363
Dir Ca&Hsd Div(+)	003270	Dswm Fleet Maintenance Coord(+)	006317
Dir Ca&Hsd Energy Prog Div(+)	003788	Dswm Home Chemical Sup(+)	006323
Dir Ca&Hsd Fiscal Mgmt Div(+)	003785	Dswm Illegal Dump Enf Supervis	006325
Dir Ca&Hsd Great Mia Svc Corp(+)	003764	Dswm Illegal Dumping Enf Ofc	006324
Dir Ca&Hsd Self-Help Instit Di(+)	003782	Dswm Intergov Affairs Coord(+)	006364
Dir Civic & Philanthropic Ptp(+)	008775	Dswm Landfill Ops Supervisor	006320
Dir Dept Of Corr & Rehab(+)	004698	Dswm Landfill Superintendent(+)	006347
Dir Dept Of Cultural Affairs(+)	008920	Dswm Maintenance Supt(+)	006366
Dir Enterprise Strategies(+)	000863	Dswm Resource & Recovery Admin(+)	006354
Dir ICD Process & Control Mgmt(+)	000938	Dswm Section Manager(+)	006334
Dir Juvenile Services Dept(+)	004390	Dtpw Body Paint Shop Sup	008129
Dir Legal Aid Society(+)	004920	Dtpw Const&Facilities Monitor	008202
Dir Mdc E & Ptc(+)	008840	Dtpw Contracts Compliance Ofc(+)	008232
Dir Neighborhood Safety Div(+)	003286	Dtpw Controller(+)	008474
Dir Of Constituent Services(+)	008751	Dtpw Currency Processor	008201
Dir Of Lab Medical Examiner(+)	002938	Dtpw Easy Card Financial Mgr(+)	008274
Dir Of Libraries(+)	007199	Dtpw Easy Card Services Coord(+)	008286
Dir Of Ops Medical Examiner(+)	002976	Dtpw Electronic Tech/Lab	008052
Dir Off Of Intergov Affairs(+)	008765	Dtpw Electronic Tech	008083
Dir Omb(+)	000869	Dtpw Electronic Tech Sup	008144
Dir People & Internal Ops Dept(+)	000256	Dtpw Electronic Tech/Radio	008084
Dir Phcd(+)	003599	Dtpw Electronic Tech/Sys	008085
Dir Pros Fund Dev&Interg Aff(+)	007392	Dtpw Elevator Contracts Sup(+)	008122
Dir Rehabilitative Svc Div(+)	003287	Dtpw Eligibility Supervisor	008283
Dir Rer Compliance Division(+)	002195	Dtpw Fac Maint Control Clk	008032
Dir Rer Info & Perm Spt Div(+)	002267	Dtpw Facilities Equip Tech	008021
Dir Resiliency & Planning Impl(+)	000793	Dtpw Facilities Repairer	008033
Dir Seaport Gov & Intl Affairs(+)	001467	Dtpw Facilities Superintendent(+)	008136
Dir Shared Services Prog(+)	001770	Dtpw Facilities Supervisor	008135
Dir Workforce Business Ops(+)	003862	Dtpw Field Tech 1	008276
Dir of Economic Development(+)	002586	Dtpw Field Test Engineer(+)	008358
Dir, Cooperative Extension Div(+)	002571	Dtpw Fin Review & Auditing Sup(+)	008325
Dir, Housing Division(+)	003581	Dtpw General Superintendent(+)	008473
Dir, Internal Comp Dept (ICD)(+)	000939	Dtpw Hydraulics Mechanic	001013
Dir, Md Animal Services Dept(+)	001168	Dtpw Infrastructure Manager(+)	006616
Dir, Md Aviation Department(+)	005197	Dtpw Inventory Control Spec	008229
Dir, Md Water & Sewer Dept(+)	005999	Dtpw Licensing Clerk	008203
Dir, Reg & Eco Res (Rer)(+)	002574	Dtpw Loss Prevention Coord(+)	008259
Dir, Parks, Rec & Open Spaces(+)	007399	Dtpw Maint Prod Coord(+)	008132
Director Isd(+)	000288	Dtpw Mechanic Shop Sup	008127
Director Of Data Analytics(+)	008871	Dtpw New Business Admin(+)	008339
Director Of Law Library(+)	004949	Dtpw Operation Supervisor	008108
Director of Resilience Policy(+)	001575	Dtpw Operations Administrator(+)	008285
Director, Comm & Customer Exp(+)	001199	Dtpw Operations Coordinator(+)	008470
Director, Dswm(+)	006398	Dtpw Operations Officer(+)	008284
Director, Housing Advocacy Div(+)	002561	Dtpw Operations Scheduler	008113
Director, Human Resources Dept(+)	000456	Dtpw Ops/Maint Instructor	008106
Director, OEM(+)	004155	Dtpw Ops/Maint Training Sup	008107
Director, Tpo(+)	000769	Dtpw Paratransit Spt Spec 1(+)	008287
Disabled Services Specialist(+)	003214	Dtpw Paratransit Spt Spec 2(+)	008288
Div Cf Recovery & Mitigation(+)	001590	Dtpw Paratranst Operations Sup	008293
Div Dir Dswm Bud & Perf Trk(+)	006371	Dtpw Planner 1(+)	008270
Div Dir Dswm Tech Svc & Env Aff(+)	006372	Dtpw Planner 2(+)	008271
Div Dir, 311 Com Dept(+)	001193	Dtpw Planning Section Mgr(+)	008273
Div Dir, Boards & Code Adminst(+)	002532	Dtpw Prking Enforcemnt Spec	008210
Div Dir, Fire Emergency Mgmt(+)	004172	Dtpw Professional Cont Spec(+)	001036
Div Dir, Jsd Admtv Spt & Res(+)	004400	Dtpw Projects Inspector 1	001223
Div Director 1 Aviation(+)	005039	Dtpw Projects Inspector 2	001224
Div Director 2 Aviation(+)	005054	Dtpw Property Management Sup(+)	008266
Div Director 3 Aviation(+)	005148	Dtpw Property Manager(+)	008265
Div Director, Me Admin Service(+)	002926	Dtpw Purchasing & Stores Sup	008120
Div Director, Me Ops Services(+)	002977	Dtpw Quality Assurance Analyst(+)	008277
Div Director, W&S Operations(+)	005983	Dtpw Quality Assurance Spec	008241
Div.Mgr, Shelter Svcs & Ops(+)	001156	Dtpw Rail Veh Tech/Trk&Guidewy	008055
Division Chief 1, Dswm(+)	006367	Dtpw Rev Collections Sup 1	008220
Division Chief 2, Dswm(+)	006368	Dtpw Rev Collections Sup 2	008222
Division Chief 3, Dswm(+)	006365	Dtpw Rev Collector	008042
Division Dir Jsd Operations(+)	004351	Dtpw Revenue Processing Clerk	008215
Division Director 2 PHCD(+)	003651	Dtpw Revenue Processing Sup 1	008216
Division Director 2, Isd(+)	000289	Dtpw Revenue Processing Sup 2	008218
Division Director Itd(+)	001786	Dtpw Safety Officer(+)	008207
Division Director, IT Innovati(+)	001776	Dtpw Section Chief(+)	008321
Division Director, Phcd(+)	003650	Dtpw Section Manager(+)	008382

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Dtpw Security Manager(+)	008263	Erp Business Analyst 1(+)	001897
Dtpw Security Program Sup(+)	008264	Erp Business Analyst 2(+)	000381
Dtpw Senior Facilities Chief(+)	008326	Erp Business Analyst 3(+)	000382
Dtpw Service Center Mgr(+)	008282	Erp Developer 1(+)	001885
Dtpw Service Center Sup 1(+)	008280	Erp Developer 2(+)	001886
Dtpw Service Center Sup 2(+)	008281	Erp Security Administrator 1(+)	001892
Dtpw Service Clerk	008292	Erp Security Administrator 2(+)	001893
Dtpw Service Specialist 1	008278	Erp Senior Developer(+)	001887
Dtpw Service Specialist 2(+)	008279	Erp Systems Administrator(+)	001890
Dtpw Stock Control Officer	008118	Erp Systems Support Manager(+)	001891
Dtpw Superintendent(+)	008471	Erp Technical Architect(+)	001895
Dtpw Supervisor	008102	Examinations Technician	000524
Dtpw System Safety Manager(+)	008366	Exec Dir Domestic Viol Ov Bd(+)	003267
Dtpw System Safety Sup(+)	008365	Exec Dir, Military Aff Board(+)	003789
Dtpw Welder	008022	Executive Assistant(+)	008714
Dtpw Yard Sup	008133	Executive Assistant To Bcc(+)	008623
Dtpw, Director(+)	008499	Executive Asst County Attorney(+)	008557
Dtpw, Plans, Review, & Des Manager(+)	008327	Executive Ast Department Dir(+)	004284
Duplicating Equip Operator	001280	Executive Ast Mdc E & Ptc(+)	008836
Duplication Equipment Sup	001282	Executive Dir Mdeat(+)	003359
EM Executive Officer(+)	004144	Executive Dir, Homeless Trust(+)	008649
EMS Quality Data Specialist(+)	004153	Executive Dir, Office Of Ctt(+)	008403
ENVIRONMENTAL MONITORING COORD(+)	001549	Executive Director, Sfwib(+)	003899
Eco Dev Initiative Analyst(+)	002582	Executive Producer(+)	002337
Economic & Business Dev Mgr(+)	002531	Executive Secretary	000095
Edp Audit Manager(+)	000915	FIMD Contrat & Proc Manager(+)	000267
Education And Outreach Manager(+)	008955	FIMD Operations & Quality Mgr(+)	006495
Education Svc Mgr(+)	003714	Facilities Maint Cont Coord(+)	005270
Electrical Field Unit Sup	002129	Facilities Maint Cont Spec	005271
Electrical Inspector	002125	Farm Worker Trainee 1	003241
Electrical Plans Processor(+)	002168	Federal Aff Legislative Dir(+)	008593
Electrician	006510	Federal Affairs Coordinator(+)	008669
Electrician Supervisor	006512	Film & Entertain Permit Coord(+)	007804
Electronic Document Tech	000040	Fin Code Enforcement Sect Mgr(+)	007050
Electronic Elect Equip Tech 1	006572	Finan An Mdc Eth Pub Tr Com(+)	008673
Electronic Elect Equip Tech 2	006573	Finance & Budget Admin 1(+)	000838
Electronic Electric Equip Sup	006574	Finance And Budget Analyst(+)	000837
Electronic Parts Specialist	000206	Finance Citation Comp Admin(+)	000392
Elevator Contract Coordinator(+)	006472	Finance Code Enforcement Rep	000314
Elevator Contract Specialist(+)	006474	Finance Section Assistant Mgr(+)	000353
Elevator Field Inspector Sup	002103	Finance Section Manager(+)	000354
Elevator Inspector	002101	Fingerprint Analyst 1	004220
Elevator Processing Spec	002102	Fingerprint Analyst 2	004221
Elevator Regulation Code Sup(+)	002100	Fire & Life Safety Educator(+)	004156
Elevator Section Manager(+)	002190	Fire & Rescue Division Mgr(+)	004187
Elevator Section Supervisor(+)	002189	Fire Captain	004110
Eligibility Interviewer	003001	Fire Chief(+)	004199
Eligibility Supervisor	003012	Fire Code Compliance Admin(+)	004164
Emd Quality Assurance Spec 1(+)	004143	Fire Communications Officer(+)	004124
Emergency Management Planner(+)	004175	Fire Dept Helicopter Co-Pilot	004113
Emergency Management Spec	004179	Fire Dept Helicopter Cf Pilot	004115
Emergency Mgmt Coord(+)	004170	Fire Dept Helicopter Pilot	004114
Emergency Mgmt Intern	004177	Fire Division Chief(+)	004118
Emergency Mgmt Warehouse Coord(+)	004171	Fire Executive Officer I(+)	004108
Eminent Domain Administrator(+)	008518	Fire Executive Officer II(+)	004109
Employee Recognition Coord(+)	002310	Fire Hydrant Flow Meter Spec	004140
Employee Development Spec(+)	000442	Fire Lieutenant	004105
Employee Recognition Assistant	002309	Fire Management Analyst Admin(+)	004149
Employee Wellness Counselor(+)	004562	Fire Plans Processor(+)	004165
Ems Quality Assurance Admin(+)	004146	Fire Prevention & Safety Mgr(+)	004167
Ems Support Clerk	004128	Fire Rescue Dispatcher	004121
Energy Management Analyst(+)	001587	Fire Rescue Dispatcher Sup	004122
Energy Management Specialist(+)	000782	Fire Rescue Fleet Support Spec	004117
Enforcement Supervisor(+)	002547	Fire Rescue Processing Spec 2	004126
Engineer 1(+)	001020	Fire Rescue Processing Spec 1	004132
Engineer 2(+)	001021	Fire Rescue Section Manager(+)	004173
Engineer 3(+)	001022	Fire Rescue Senior Div Mgr(+)	004186
Engineer 4(+)	001023	Fire Rescue Supply Supervisor	004119
Engineering Survey Tech 1	001010	Fire Rescue Telecom Coord(+)	004127
Engineering Survey Tech 2	001011	Fire Safety Specialist 1	004134
Engineering Survey Tech Sup	001012	Fire Safety Specialist 2	004135
Ent Change Mgmt & Training Mgr(+)	001896	Fire Supply Bureau Supervisor(+)	004120
Enterprise Content Manager(+)	001802	Fire&Life Safety Training Rep	004131
Enterprise Content Specialist	001805	Fire, Chief Financial Officer(+)	004192
Enterprise Marketing Coord(+)	000802	Firefighter	004101
Env Code Enforcement Coord(+)	002213	First Ast County Attorney(+)	008568
Env Resources Policy Advisor(+)	002576	Fleet Administrative Manager(+)	006138
Env Site Restoration Mgr(+)	001572	Fleet Contracts & Proc Manager(+)	006136
Environmental Code Enf Ofc 1(+)	001547	Fleet Management Analyst 1(+)	006126
Environmental Code Enf Ofc 2(+)	001548	Fleet Management Analyst 2(+)	006127
Environmental Res Proj Sup(+)	001554	Fleet Management Clerk	006124
Environmental Resource Ast	001529	Fleet Mgmt Ast Facility Sup	006130
Environmental Section Sup(+)	001576	Fleet Mgmt Ast Svc Mgr(+)	006132
Environmental Specialist Sup(+)	001562	Fleet Mgmt Facility Supervisor	006131
Environmental Technician 2	006361	Fleet Mgmt Service Manager(+)	006133

MIAMI-DADE COUNTY, FLORIDA

PAY PLAN

ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Fleet Mgmt Training Specialist(+)	006135	Hr Coordinator(+)	000455
Fleet Operations Coordinator(+)	006140	Hr Division Director(+)	000457
Flood Plain Construction Insp	001510	Hr Finance & Admin Specialist(+)	000441
Flood Plain Program Sup(+)	001511	Hr Finance & Budget Admin(+)	000445
Food Service Manager	006090	Hr Finance Specialist	000446
Food Service Worker 2	006081	Hr Operations Support Coor(+)	000454
Forensic Autopsy Technician	002950	Hr Personnel Services Special(+)	000543
Forensic Evidence Recovery Mgr(+)	002917	Hr Program Support Specialist(+)	000642
Forensic Evidence Technician	002915	Hr Services Coordinator(+)	000431
Forensic Investigations Ast	002954	Hr Support Services Officer	000453
Forensic Investigator	002956	Hr Support Services Specialist	000452
Forensic Material Specialist	002918	Hrd Appeal Officer(+)	000436
Forensic Pathology Fellow(+)	002988	Hrd Supervisor, Recruitment(+)	000463
Forensic Photographer	002942	Hris Specialist(+)	000461
Forensic Photographer Sup	002944	Hris Technician	000459
Forensic Records Technician	002905	Ht Hmis Administrator	000800
Forensic/Tox Lab Technician	002933	Human Resources Manager(+)	000416
Foster Grandparent Coor(+)	003752	Human Rights & Fair Emp Supv	000641
Foster Grandparent Sup	003751	Human Rights & Fair Employ Spc(+)	000639
General Counsel, Coe(+)	008814	Hydrogeologist 1(+)	001520
General Counsel, Oig(+)	008868	Hydrogeologist 2(+)	001521
Gis Graphics Technican 2	001811	Hydrogeologist 3(+)	001522
Gis Graphics Technician 1	001810	ICD Administrative Specialist(+)	002250
Gis Specialist	001701	ICD Budget and Planning Mgr(+)	002246
Golf Agronomy Manager(+)	007513	ICD Collection Specialist	000308
Golf Business Ops Manager(+)	007517	ICD Compliance Section Mgr(+)	002247
Golf Club Manager(+)	007515	ICD Credit & Collection Dv Dir(+)	000342
Golf Course Laborer	007507	ICD Credit & Collections Rep	000311
Golf Irrigation Manager(+)	007506	ICD Credit & Collections Sup(+)	000309
Golf Marketing Coordinator(+)	007505	ICP Chief Policy Analyst(+)	008713
Golf Service Attendant	007204	ICP Community Outreach Officer(+)	008705
Golf Superintendent(+)	007512	ICP Office Manager(+)	008700
Golf Superintendent 1	007510	ISD Automotive Supply Spec	000263
Grants Coordinator(+)	000848	ISD Business Intelligence Mgr(+)	000264
Grants Specialist(+)	000804	ISD CF Eff and Comp Ofc(+)	000300
Grants Supervisor(+)	000805	ISD Fisc Fac & Infr Div Coord(+)	000296
Graphic Designer(+)	000244	ISD Mgr Public Aff And Comm(+)	000285
Graphic Designer Supervisor(+)	000269	ISD PMO Construction Coord(+)	006450
Graphics Manager(+)	000254	ISD Prepress Operator	000251
Graphics Technician	000268	ISD Utility Billing Specialist(+)	006494
Greater Miami Svc Co Team Sup	003760	IT Computer Clerk	001825
Groundwater Modeling Prog Coor(+)	001519	IT Computer Operator	001824
Group Sales Specialist	007527	IT Cont, Procumt & Stores Mgr(+)	000661
Guard	006008	IT Cybersecurity Analyst	001865
Guard Ad Litem Coordinator(+)	003244	IT Database Administrator(+)	001752
Guardian Ad Litem Legal Adv(+)	003245	IT Database Manager(+)	001750
Guest Services Manager(+)	007528	IT ERP Software Developer(+)	001835
Guest Services Representative	007526	IT Installer	001763
Guest Support Specialist	007447	IT Manager(+)	001730
Guest Support Sup	007449	IT SECURITY SYSTEMS ENGINEER(+)	001855
Guideway Inspection Spec	008054	IT SR Production Administrator(+)	001872
HCD ALF Manager(+)	003474	IT Service Desk Supervisor(+)	001829
HCM Business Analyst(+)	000472	IT Service Tech	001767
HCM and Payroll Administrator(+)	000473	IT Service Tech Sup(+)	001764
HR Asst. Division Director(+)	000418	IT Software Developer(+)	001837
HR Benefits Analyst(+)	001936	IT Sr Computer Operator	001823
HR Business Systems Section Cf(+)	000460	IT Sr Database Administrator(+)	001751
HR Clinical Support Svc Cnsr(+)	000437	IT Sr Service Desk Agent	001815
HR Compensation & Job Analyst(+)	000553	IT Sr Service Representative	001766
HR Services Tech	000479	IT Sr Service Tech	001765
HR, FEP Support Coordinator(+)	000638	IT Sr Software Developer(+)	001836
HRD Business Relationship Mgr(+)	000477	IT Sr Telecommunications Tech	001761
Hap Outreach Training Spec 2(+)	003347	IT Sr Web Designer(+)	001742
Hap Outreach Training Spec. 3(+)	003348	IT Sr Web Developer(+)	001740
Hearing Exam Comm Ethics&Pt(+)	008825	IT Telecommunications Manager(+)	001759
Heavy Duty Crane Operator	006227	IT Telecommunications SUP	001760
Heavy Equipment Techncian	006114	IT Telecommunications Tech	001762
Heavy Truck Tire Repairer	006103	IT Web Designer(+)	001743
Histopathology Technician	002930	IT Web Developer(+)	001741
Historic Preservation Chief(+)	002064	ITD Procurement & Bus Analyst(+)	001710
Historic Preservation Spec(+)	002062	Imaging Records Technician	004137
Home Care Aide	003210	Information Officer(+)	002307
Home Care Aide Supervisor	003212	Information Tech Intern	001839
Homeless Trust Cont Monitor	008644	Information Tech Specialist	001841
Homeless Trust Housing Coor(+)	008645	Inmate Medical Claims COOR(+)	004551
Homeless Trust QUAL ASSUR COOR(+)	008620	Inspector General(+)	008870
Horticultural Specialist	007354	Insurance Data Supervisor(+)	001927
Horticulturist(+)	007355	Insurance Special Investigator(+)	001921
Hospital Account Clerk	000307	Intergovernmental Affairs Coor(+)	007298
Housing Development Advocate(+)	002564	Intergovt Affairs Assistant(+)	008686
Housing Inspector 1	002155	Intergovt&Cargo Dev Mgr(+)	001480
Housing Inspector 2	002156	Interior Design Specialist(+)	006481
Housing Maint Sup	006467	Intern	000235
Housing Specialist	003440	Internal Compliance Assistant(+)	000902
Hr Comp & Job Analyst Sup(+)	000447	Internal Compliance Associate(+)	000907

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Internal Compliance Manager(+)	000910	Ja Capital Inventory Clerk	004829
Internal Compliance Senior(+)	000906	Ja Chief Financial Officer(+)	004886
Internal Compliance Supv(+)	000908	Ja Chief Information Officer(+)	004885
International Protocol Spec(+)	008735	Ja Civil Court Case Mgr(+)	004816
Interpretive Prog Attendant	007523	Ja Clerk 1	004710
Interpretive Program Leader	007524	Ja Clerk 4	004713
Interpretive Programs Manager(+)	007433	Ja Clinical Social Worker 1	004757
Interpretive Programs Sup(+)	007434	Ja Clinical Social Worker 2(+)	004758
Inventory Clerk	000202	Ja Communications Service Rep	004725
Invest Analyst Off Insp Gen(+)	008857	Ja Comp Services Manager(+)	004774
Investigative Accountant Oig(+)	008856	Ja Computer Svc Proj Manger(+)	004849
Investigative Analyst Sup Oig(+)	008861	Ja Computer Tech Supervisor(+)	004766
Investigator 1(+)	008528	Ja Computer Technician 1	004764
Investigator 2(+)	008529	Ja Computer Technician 2	004765
Investigator Mdc E&Pt(+)	008833	Ja Court Business Analyst(+)	004778
Investment Portfolio Spec(+)	000331	Ja Court Interpreter	004785
Irrigation Technician	007504	Ja Court Security Specialist	004821
Isd Ast Physical Plant Mgr(+)	006490	Ja Employment Specialist(+)	004715
Isd Building Manager(+)	006489	Ja Information Clerk	004707
Isd Div Dir Proc Plcy & Train(+)	000199	Ja Legal Secretary 1	004738
Isd Elevator Contracts Admin(+)	006475	Ja Legal Secretary 2	004739
Isd Fleet Management Div Dir(+)	006134	Ja Mail Center Clerk	004724
Isd Graphics Service Mgr(+)	000255	Ja Media Relations Spec(+)	004850
Isd Inventory & Supply Spec	000231	Ja Network Manager 1(+)	004767
Isd Mgr Equipment Services(+)	006142	Ja Network Manager 2(+)	004769
Isd Operations Coordinator(+)	000290	Ja Network Support Sup(+)	004770
Isd Parking Operations Manager(+)	006464	Ja Secretary	004730
Isd Parking Operations Sup(+)	000234	Ja Senior Executive Secretary	004732
Isd Physical Plant Manager(+)	006491	Ja Senior Personnel Specialist(+)	004718
Isd Program Coordinator(+)	000276	Ja Special Projects Admin 1(+)	004742
Isd Program Management Manager(+)	000280	Ja Special Projects Admin 2(+)	004743
Isd Program Mgmt Specialist(+)	000282	Ja Sr Clinical Social Worker(+)	004759
Isd Property & Materials Sup(+)	000241	Ja Sr Sys Anl Programmer(+)	004773
Isd Real Est & Dev Spc Advisor(+)	000226	Ja Statistical Analyst(+)	004747
Isd Real Estate Manager(+)	000258	Ja Supervised Visitation Spec(+)	004777
Isd Records Custodian	000167	Ja Sys Anl/ Programmer 1(+)	004771
Isd Security Chief(+)	006460	Ja System Analyst/Prog 2(+)	004772
Isd Security Mgmt Inspector	006455	Ja Tech Training Spec 2(+)	004775
Isd Security Supervisor(+)	006457	Ja Tech Training Spec 3(+)	004776
Isd Services Clerk	000252	Ja Telecommunications Admin(+)	004763
Isd Supply Supervisor	000257	Ja Video Communications Spec(+)	004782
Isd Surplus Property Sup	000225	Ja Video Production Assistant	004780
Isd Utility Plant Operator	006443	Job Developer	003806
Isd,Mgr Spc Strat Initiatives(+)	000284	Job Training Assistant	003803
It Community Engagement Mgr(+)	001756	Job Training Program Admin(+)	003824
It Cont & Procurement Ofc(+)	000660	Jsd Civil Citation Specialist	004402
It Cont & Procurement Spec(+)	001712	Jsd Community Initiative Mgr(+)	004404
It Infrastructure Sys Eng(+)	001723	Jsd Fiscal & Hr Manager(+)	004409
It Production Administrator(+)	001877	Jsd Fiscal Resources Manager(+)	004411
It Sr Contracts &Proc Officer(+)	001713	Jsd Grant & Fiscal Coordinator(+)	004405
It Sr Infrastructure Eng(+)	001722	Jsd Prevention Coordinator	004403
It Sr Security Sys Administrat(+)	001856	Jsd Statistics & Research Spec(+)	004412
It Sr Systems Administrator(+)	001873	Judicial Services Coor 1(+)	004802
It Systems Administrator(+)	001874	Judicial Services Coor 2(+)	004803
It W&S Software Developer(+)	001838	Judicial Support Admin 1	004835
It Agile Coach(+)	001775	Judicial Support Admin 2(+)	004836
It Business Relationship Mgr(+)	001792	Judicial Support Admin 3(+)	004837
It Director(+)	001789	Judicial Support Spec 1	004830
It Enterprise Architect(+)	001773	Judicial Support Spec 2	004831
It Enterprise Portfolio Mgr(+)	001771	Junior Planner(+)	002007
It Enterprise Program Manager(+)	001772	Justice Assistance Prog Dir(+)	003186
It Infrastructure Sys Eng(+)	001744	Juvenile Assessment Cnstr	004396
It Infrastructure Sys Mgr(+)	001748	Juvenile Assessment Cnstr Sup 1(+)	004397
It Innovations Manager(+)	001774	Juvenile Assessment Cnstr Sup 2(+)	004398
It Radio Systems Manager(+)	001739	Juvenile Assessment Sup(+)	004399
It Sr Infrastructure Eng(+)	001746	Juvenile Services Specialst	003178
It Telephone System Supv(+)	001726	Juvenile Support Clerk	004392
JA Accountant 1(+)	004832	Juvenile Support Specialist 1	004393
JA Accountant 2(+)	004783	Juvenile Support Specialist 2(+)	004395
JA Accounting Services Manager(+)	004760	LIB Acquisitions Administrator(+)	007108
JA Budget Analyst(+)	004841	Labor Management Manager(+)	000476
JA Communications Engineer(+)	004762	Labor Relations Admin Ast	000478
JA Grants Specialist(+)	004834	Labor Relations Officer(+)	000474
JA IT Operations Coordinator(+)	004828	Labor Relations Specialist(+)	000475
JA SR Purchasing Spec(+)	004827	Labor Sup 3	006042
JA Senior Grants Manager(+)	004839	Laboratory Data Reporting Coor(+)	002815
JSD Engagement & Outreach Sup(+)	004413	Laboratory Technician	002814
JUNIOR WRITER(+)	008759	Laborer	006030
Ja Administrative Assistant 2	004833	Landfills System Mechanic	006536
Ja Administrative Officer 3(+)	004746	Landscape Arch Drafter 1	007256
Ja Administrative Secretary	004731	Landscape Arch Drafter 2	007257
Ja Associate General Counsel(+)	004888	Landscape Architect 1(+)	007357
Ja Ast General Counsel(+)	004887	Landscape Architect 2(+)	007358
Ja Av Technical Specialist(+)	004781	Landscape Architect 3(+)	007359
Ja Budget Analyst 3(+)	004855	Landscape Architect 4(+)	007360

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Landscape Attendant	007530	MDFR IT Sr. Production Admin(+)	004435
Landscape Sup 1	007362	MDFR IT Sr. Service Tech	004434
Landscape Sup 2	007363	MDFR IT Sr. Software Developer(+)	004437
Landscape Sup 3	007364	MDFR IT Sr. System Admin(+)	004436
Landscape Tech Supervisor 1	007532	MDFR Intake Support Coord(+)	004123
Landscape Tech Supervisor 2	007533	MDFR Investigator(+)	004227
Landscape Tech Supervisor 3	007534	MDFR Legis & Municipal Aff Mgr(+)	002700
Landscape Technician	007219	MDFR Procurement Div Mgr(+)	004176
Landside Operations Officer 1	005386	MDFR Radio Comm Manager(+)	004129
Landside Operations Officer 2	005388	ME IT Software Developer(+)	002996
Landside Operations Sr Ofc	005389	ME IT Sr Software Developer(+)	002995
Landside Ops Equipment Spec	005390	Magistrate(+)	004848
Laundry Manager	006020	Mail Center Clerk 1	000209
Law Librarian(+)	004929	Mail Center Supervisor	000213
Law Library Exec Assistant	004928	Maintenance Mechanic	006101
Lead Cty Comm Clerk Specialist(+)	008630	Maintenance Operations Supt(+)	001039
Lead Investigator Comm E&Pt(+)	008834	Maintenance Reliability Clerk	008111
Lead Site Supervisor	003168	Maintenance Repairer	006501
Leak Detection Field Sup	005973	Maintenance Repairer-Auto	006504
Legal Aid Attorney(+)	004915	Maintenance Sup	006468
Legal Aid Hum Res&Tech Coord(+)	004918	Maintenance Technician	007253
Legal Aid Office Manager(+)	004907	Management Intern(+)	000872
Legal Aid Receptionist	004917	Manager Itd Administrative Svc(+)	001755
Legal Aid Secretary 1	004904	Manager Itd Finance & Budget(+)	001758
Legal Aid Secretary 2	004905	Manager Pros Natural Areas(+)	007332
Legal Aide Paralegal Spec	004951	Manager Rer Financial Services(+)	001567
Legal Claims Adjuster(+)	001907	Manager Terminal Dev & Infra(+)	001475
Legal Counsel Mdc E&Pt(+)	008812	Manager W&S Training&Dev(+)	005921
Legal Intern, Off Of Insp Gen	008851	Manager, 311 Communication Ctr(+)	001192
Legal Secretary 1	008515	Manager, Asd Shelter Prog(+)	001106
Legal Secretary 2	008516	Manager, Cruise Business Dev(+)	001506
Liability Claims Adjuster(+)	001914	Manager, Dswm 1(+)	006349
Liability Claims Coordinator(+)	001919	Manager, Dswm 2(+)	006350
Liability Claims Investigator(+)	001909	Manager, HRD Support Services(+)	000462
Liability Claims Manager(+)	001916	Manager, Homeless Trust(+)	008643
Liability Claims Specialist	001902	Manager, Hr Section(+)	000448
Liability Legal Claims Adj(+)	001910	Manager, ISD(+)	000260
Liability Legal Claims Invgr(+)	001912	Manager, Main Library(+)	007163
Lib Cap Constr Grants Analyst(+)	007156	Manager, Procurement& Contract(+)	006348
Lib Exhibition & Program Spec(+)	007109	Manager, Rer Safety & Training(+)	002579
Lib Facilities Maintenance Mgr(+)	007170	Manager, Risk Mgmt And Safety(+)	001969
Lib Fiscal Operations Div Cf(+)	007165	Manager, Seaport Housekeeping(+)	001433
Librarian 1(+)	007151	Manager, Small Business Dev(+)	003682
Librarian 2(+)	007152	Manager, Training & Labor Rela(+)	000429
Librarian 3(+)	007153	Manager,Ja Financial Reporting(+)	004860
Librarian 4(+)	007154	Marina Attendant	007240
Library Archivist(+)	007121	Marina Manager(+)	007502
Library Assistant 1	007123	Marina Support Specialist	007264
Library Assistant 2	007124	Marine Craft Technician	004116
Library Assistant 3	007125	Marine Equipment Operator	007260
Library Attendant	007103	Marketing Specialist(+)	007345
Library Budget & Finance Mgr(+)	007161	Mason	006515
Library Capital Programs Dir(+)	007132	Material Management Mgr(+)	004567
Library Circulation Svcs Rep	007107	Materials Management Sup(+)	000233
Library Content & Web Designer(+)	007130	Mayor Chief Of Staff(+)	008748
Library Exhibition Tech	007112	Mayor Deputy Chief Of Staff(+)	008747
Library Media Proj Instructor	007116	Mayor Miami-Dade County(+)	008771
Library Media Project Coord(+)	007115	Mayor'S Admin Assistant(+)	000681
Library Media Project Spec(+)	007117	Mayor'S Communications Dir(+)	008709
Library Operations Manager(+)	007155	Mayor'S Dep Dir Of Comm(+)	008707
Library Page	007120	Mayor'S Off,Dir Legislative Af(+)	008746
Library Services Specialist(+)	007106	Mayor'S Off-Inter-Gov Aff-Lias(+)	008750
Library Social Service Coord(+)	007129	Mayor'S Office Mgr Of Ops(+)	008719
Library Tech Svc Manager(+)	007162	Mayor'S Operations Director(+)	008711
Library Transportation Sup(+)	007111	Mayor'S Public Aff Coordinator(+)	008768
Library Tutor	007118	Mayor'S Rec Mgmt Coord	000604
Library Tutoring Prog Manager(+)	007114	Mayor'S Speechwriter(+)	008760
Light Equipment Technician	006112	Mayor's Aide(+)	008716
Light Equipment Technichn Sup	006113	Mayor's Intern	008717
Lime Production Plant Oper 1	005860	Mayor's Office, Dir Of Policy(+)	008761
Lime Production Plant Oper 2	005861	Mdeat Economic Development Mgr(+)	003355
Lime Production Plant Sup	005559	Mdeat Hap Coord/Underwriter(+)	003346
Lithographer	000247	Mdeat Housing Program Chief(+)	003356
Local Government Coordinator(+)	008685	Mdeat Senior Executive Sec	003343
Locksmith	006506	Mdeat Teen Court Coordinator(+)	003345
MDEAT Housing Section Mgr(+)	003360	Mdeat Teen/Student Court Spec(+)	003344
MDFR Aircraft Maintenance Supv	004148	Mdeat Youth Services Administr(+)	003354
MDFR Assistant Legal Liaison(+)	004103	Mdfr Ast Med Protocol Phy(+)	004191
MDFR Ast Medical Pyhsician(+)	004226	Mdfr Budget Section Manager(+)	004183
MDFR Chief Legal Liaison(+)	004102	Mdfr Bus Planning Sect Mgr(+)	004188
MDFR Chief of Staff(+)	004198	Mdfr Communications Equip Tech	004133
MDFR Health & Crisis Counselor(+)	004138	Mdfr Contr Contract Pln Sc Mgr(+)	004200
MDFR IT Manager(+)	004432	Mdfr Design & Development Sup.(+)	004169
MDFR IT Service Tech	004433	Mdfr Dispatch Manager(+)	004229
MDFR IT Software Developer(+)	004438	Mdfr Facilities Bureau Manager(+)	004194

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Mdfr Finance Section Manager(+)	004182	Mgr, Pros Contracts Admin(+)	007281
Mdfr Grants Section Manager(+)	004180	Mgr, RER Budget, Proc & Inv(+)	001569
Mdfr Investigations Spec 1	004178	Mgr, Seaport Architecture(+)	001469
Mdfr Investigations Spec 2(+)	004150	Mgr, Seaport Construction Cont(+)	001462
Mdfr Lifeguard 1	004158	Mgr, Seaport Maintenance(+)	001490
Mdfr Lifeguard 2	004159	Mgr, Seaport Planning & Grants(+)	001331
Mdfr Logistics Service Mgr(+)	004166	Mgr, Seaport Project Control(+)	001407
Mdfr Media&Pub Relations Mgr(+)	004181	Mgr, Sp Strategic Initiatives(+)	001461
Mdfr Operations Staff Sched	004139	Mgr, Strat Partner Comm Engmt(+)	001488
Mdfr Pr Media Eve Coord(+)	004189	Mgr, W&S Collections Complianc(+)	005954
Mdfr Prog&Staff Analyst 1(+)	004430	Mgr, W&S Construction Contract(+)	005992
Mdfr Prog&Staff Analyst 2(+)	004431	Mgr, W&S Development & Mrktng(+)	005971
Mdfr Prog&Staff Rev Div Mgr(+)	004184	Mgr, W&S Fleet Management(+)	005939
Mdfr Protective Equip Sfty Tec	004130	Mgr, W&S Legis & Municipal Aff(+)	005964
Mdfr Real Estate Manager(+)	004147	Mgr,Asd Fin,Col & Lic Svc(+)	001108
Mdfr Records And Resources Mgr(+)	004163	Mgr,Dtpw Joint Dev&Real Est Co(+)	008242
Mdfr Senior Legal Liaison(+)	004168	Mgr,Dtpw Traffic Plans Review(+)	001071
Mdfr Sr Electrician Technician	004152	Mgr,Dtpw Warehousing & Stores(+)	008367
Mdfr Staffing Bureau Mgr(+)	004141	Mgr,Hr Exc Aff & Strat Init(+)	000432
Mdfr Trng & Dev Specialist(+)	004162	Mgr,Hr Fiscal & Admin Services(+)	000443
Mdfr Tv Producer(+)	004136	Mgr,Lib Legis & Municipal Aff(+)	007157
Me Administrative Coord(+)	002925	Mgr,Mdfr Bldg Mgmt Main&Sec(+)	004160
Me Pub Interment Program Coord	002920	Mgr,Phcd Accountant Administra(+)	003256
Mechanical Field Unit Sup	002149	Mgr,Zoo Commun & Media Relatio(+)	007480
Mechanical Inspector	002145	Mgr. Blue-Green Tech & Eco Inn(+)	002533
Mechanical Plans Processor(+)	002169	Micrographics Supervisor	000077
Media & Public Relations Ofc(+)	000842	Middleware Sr Administrator(+)	001884
Mediation Services Supervisor(+)	002513	Mosq Control Project Admin(+)	001256
Mediator 1(+)	004813	Mosq Control Senior Supervisor(+)	001259
Mediator 2(+)	004814	Mosquito Control Inspector	001252
Mediator 3(+)	004815	Mosquito Control Research Mgr(+)	001257
Medical Billing Clerk	000304	Mosquito Control Routing Spec	001258
Medical Examiner(+)	002994	Mosquito Control Surv Tech	001255
Medical Examiner Case Investig(+)	002958	Mosquito Ctrl Operations Mgr(+)	001254
Medical Records Manager(+)	002910	Mosquito Ctrl Sup(+)	001253
Medicolegal Investigator(+)	002955	Motor Vehicle Repair Enf Offic	002545
Mental Health Assessment Spec(+)	003183	Neat Specialist	001030
Mental Health Facility Prg Mgr(+)	003029	Negotiator(+)	000203
Mental Health Services Mgr(+)	000648	Neighborhood Safety Coord(+)	003219
Meter Reader	005770	Neighborhood Safety Manager(+)	004507
Metromover Maint Supervisor	008188	Neighborhood Svc Center Dir(+)	003065
Metromover Technician	008082	Network Manager 1(+)	001832
Mgr Ap Fine Arts&Cltrl Aff(+)	005023	Network Manager 2(+)	001833
Mgr Av Rental Car Facility(+)	005137	Network System Integrator(+)	001834
Mgr Budget And Accounting(+)	000833	New Bus Contracting Officer(+)	005937
Mgr Budget And Planning(+)	000836	New Business Conveyance Ofc(+)	005595
Mgr Dtpw Cost & Sched Sect(+)	008302	New Business Manager(+)	005944
Mgr Dtpw Elec Sys Maintenance(+)	008379	New Business Processor	005943
Mgr Dtpw Facilities Maintenance(+)	008320	New Business Representative	005940
Mgr Dtpw Project Control Spec(+)	008469	New Business Supervisor 1	005941
Mgr Dtpw Riow & Utility Sec(+)	008250	New Business Supervisor 2(+)	005942
Mgr Dtpw Work Program(+)	008258	Nutrition Services Specialist(+)	002840
Mgr Grant Resources(+)	000346	OES Ent & Strat Project Mngr(+)	001757
Mgr Hcd(+)	003649	OES Enterprise Bus Analyst 1(+)	000376
Mgr Isd Arch & Engineering Svc(+)	000291	OES Enterprise Bus Analyst 2(+)	001898
Mgr Isd Fin Bgt & Ins Data(+)	000278	OES Enterprise Bus Analyst 3(+)	001900
Mgr Isd Renovation Svc(+)	006492	OES Enterprise Business Archt(+)	001754
Mgr Isd Workers Compensation(+)	001932	OES Enterprise Business Coord(+)	001894
Mgr Jsd Care Cust & Diversion(+)	004410	OMB Budget Sys Administrator(+)	000840
Mgr Mdfr Training&Develop(+)	004161	OMB Intergovernmental Aff Admn(+)	000859
Mgr Office Of Emergency Mgmt(+)	004174	OMB Senior Advisor(+)	000861
Mgr Procurement Vendor Svc(+)	000176	OMB Senior Coordinator(+)	000864
Mgr Pros Fruit & Spice Park(+)	007271	OMB Support Clerk	000874
Mgr RER Laboratory Sect(+)	001571	Occupational Health Specialist(+)	004151
Mgr Rer Environmental Sect(+)	001564	Ocean Lifeguard 1	007267
Mgr Risk Mgmt Casualty&Prop(+)	001976	Ocean Lifeguard 2	007268
Mgr Seaport Cont & Procurement(+)	001463	Ocean Rescue Comm Supp Spec	007263
Mgr Seaport Real Est Econ Dev(+)	001476	Off Enterprise Strategies, Dir(+)	001901
Mgr Strmwtr Plng&Design Sect(+)	001573	Off Legis Analysis Admtv Ast(+)	008625
Mgr Tv Production & Operations(+)	002361	Office Support Specialist	000021
Mgr, C&R Perf Improvement(+)	004568	Oig Admin Projects Spec(+)	008859
Mgr, Careersource S Fl Admin(+)	003865	Omb Admin Services Coordinator(+)	000846
Mgr, Causesway Operations(+)	007383	Omb Adminstrative Support Ofc	000847
Mgr, Ctt Fiscal Anl & Admin(+)	008532	Omb Capacity Building Manager(+)	000866
Mgr, Dtpw Bridge Engineering(+)	008303	Omb Coordinator(+)	000860
Mgr, Dtpw Mkt & Communications(+)	008352	Operating Systems Programmer(+)	001850
Mgr, Dtpw Passenger Ameniti(+)	008296	Outreach Specialist(+)	007113
Mgr, Dtpw Treasury Services(+)	008347	P3 Division Director(+)	000186
Mgr, Forensic Bureau Operation(+)	002962	PATIENT TRANSPORTER 1	004104
Mgr, Homeless Trust Contracts(+)	008641	PHCD Assistant Director 1(+)	003596
Mgr, Lib Mkting & Dev Svcs(+)	007102	PHCD Assistant Director 2(+)	003597
Mgr, Morgue Bureau Operations(+)	002964	PHCD Assistant Director 3(+)	003595
Mgr, Phcd Accountant Administr(+)	003526	PHCD Business Initiatives Mgr(+)	003652
Mgr, Procurment & Fleet Div(+)	007330	PHCD Business Solutions Spec(+)	003538
Mgr, Pros Capital Improvement(+)	007289	PHCD Chief Comm & Engage Ofc(+)	003577

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
PHCD Chief Creative Officer(+)	003437	Phcd Development Director(+)	003574
PHCD Compliance Coordinator(+)	003458	Phcd Facilities&Dev Cont Coor(+)	003442
PHCD Compliance Manager(+)	003527	Phcd Homeownership Specialist	003662
PHCD Construction Loan Officer(+)	003439	Phcd Housing Manager(+)	003441
PHCD Data Business Analyst Mgr(+)	003588	Phcd Housing Quality Ctrl Spec(+)	003415
PHCD Development Coordinator(+)	003575	Phcd Maintenance Specialist	003510
PHCD Div Dir Bud & Fis Res(+)	003653	Phcd Occupancy Manager(+)	003420
PHCD Field Officer	003438	Phcd Offer Coordinator	003549
PHCD Grants Manager(+)	003587	Phcd Offer Supervisor	003548
PHCD Homeownership Loan Ofc(+)	003558	Phcd Operations/Admin Analyst(+)	003566
PHCD Mortgage Svc Clerk	003450	Phcd Procurement Cont Mgr(+)	003554
PHCD Portfolio Manager(+)	003664	Phcd Procurement Contracts Ofc(+)	003547
PHCD Real Estate Manager(+)	003559	Phcd Purchasing Technician	003553
PHCD Regional Coordinator(+)	003505	Phcd Qual. & Assur. Officer(+)	003417
PHCD Regional Manager(+)	003537	Phcd Rad Program Manager(+)	003536
PHCD Resiliency Assurance Mgr(+)	003524	Phcd Resident Services Cord(+)	003534
PHCD Services Coordinator	003465	Phcd Service Representative	003462
PIOD Mail Center Clerk	000211	Phcd Structural Maint Tech	003508
PIOD Real Estate Project Coor(+)	000224	Phcd Technician	003661
PROS Aquatics Area Manager(+)	007221	Phcd Vacancy Trades Coor(+)	003567
PROS Aquatics Manager(+)	007220	Phcd Waiting List Specialist	003430
PROS Chief, HR & Perf Excell(+)	007386	Pht Executive Assistant(+)	008706
PROS Chief, HR LBR, BEN & TRN(+)	007328	Pipefitter Supervisor	005541
PROS Chief, Plan, Res & Grants(+)	007367	Planning Section Supervisor(+)	002012
PROS Constr Contracts Coord(+)	007377	Planning Technician	002004
PROS Fin Rep & Sys Audit Coord(+)	007307	Plasterer	006525
PROS HR Org Struct Coord(+)	007340	Plumber	006527
PROS Land Acq & Prop Asset Mgr(+)	007288	Plumber Supervisor	006528
PROS MGR, Bus Dev, PA & COMREL(+)	007382	Plumbing Field Unit Sup	002139
PROS Natural Areas Field Supv	007361	Plumbing Inspector	002135
PROS Rec & Inc Spec(+)	007346	Plumbing Plans Processor(+)	002170
PROS Rec Regional Manager(+)	007311	Pollution Control Division Cf(+)	001580
PROS Recreation Manager(+)	007304	Pollution Control Inspector 1	001534
PROS Recreation Service Aide	007203	Pollution Control Inspector 2	001535
PROS Recreation Specialist	007301	Pollution Ctrl Plan Reviewer	001538
PROS Risk Mgmt & Safety Supv(+)	007396	Pool & Pump Technician	007254
PROS Seasonal Programs Ast	007201	Pool Manager	007211
PROS Signage & Design Supv(+)	007299	Pool/Lake Lifeguard	007208
PROS Stewardship Area Mgr(+)	007323	Power Systems Supervisor	006549
PROS Stewardship Mgr(+)	007321	Power Systems Technician	006550
PROS Stewardship Region Mgr(+)	007333	Pre-Trial Services Manager(+)	004691
PROS Thera, Rec & Inclu Therap(+)	002817	Principal Planner(+)	002009
PROS Training Manager(+)	007324	Procure & Policies Trng Coor(+)	000197
PROS Utility & Maint Admin	007368	Procurement Analyst(+)	000190
Painter	006516	Procurement Competition Adv(+)	000200
Painter Supervisor	006518	Procurement Contract Tech	000170
Paralegal Assistant	004610	Procurement Contracting Assc	000171
Paralegal Collection Spec	000305	Procurement Contracting Mgr(+)	000181
Paralegal Specialist 1(+)	008523	Procurement Contracting Ofc 1(+)	000188
Paralegal Specialist 2(+)	008524	Procurement Contracting Ofc 2(+)	000189
Paralegal Specialist 3(+)	008525	Procurement Contracting Ofc 3(+)	000187
Paralegal Supervisor(+)	000306	Procurement Policy & TRNG MGR(+)	000195
Paralegal Support Specialist	000312	Procurement Quality Ctrl Spec(+)	000191
Park Attendant	007215	Procurement Vendor Svc Spec(+)	000168
Park Maint Facilities Coor(+)	007365	Procurment Business Admin(+)	000182
Park Service Aide	007202	Production Control Spec	001858
Parking Lot Attendant	006028	Production Support Analyst(+)	001854
Parking Lot Attendant Sup	006029	Professional Engineer(+)	001050
Passenger Trans Enf Ofc	002520	Professional Geologist(+)	001524
Passenger Trans Veh Inspector	002510	Professional Land Surveyor(+)	001055
Passenger Transportation Coor	002505	Program Coordinator OMB(+)	000865
Passenger Transportation Coor(+)	003726	Pros Aquatics Region Manager(+)	007371
Passport Services Clerk	007104	Pros Assistant Range Master	007216
Patient Transporter 2	004106	Pros Assistant Security Chief(+)	007223
Permits & Drafting Svc Spec	001015	Pros Beach Maintenance Worker	007370
Personnel Payroll Technician	000465	Pros Business Development Spec(+)	007337
Personnel Payroll&Sys Sup(+)	000467	Pros Business Specialist 1	007334
Personnel Specialist(+)	000410	Pros Business Specialist 2(+)	007335
Personnel Technician	000402	Pros Business Specialist 3(+)	007336
Personnel-Payroll Tech Wc/Dis	000469	Pros Capital Programs Dir(+)	007391
Personnel-Payroll Tech-Bos	000468	Pros Chief Of Operations(+)	007395
Pest Control Manager(+)	006462	Pros Chief Of Perf Excellence(+)	007397
Pest Control Specialist(+)	006470	Pros Children'S Trust As Instr	007283
Pgts Coordinator(+)	005292	Pros Community Center Manager(+)	007293
Phcd Amp Administrator(+)	003533	Pros Constr & Maint Sup(+)	007372
Phcd Applicant Leasing Ctr Mgr(+)	003551	Pros Construction & Maint Mgr(+)	007373
Phcd Asset Project Manager(+)	003325	Pros Cooperative Ext Sup(+)	002570
Phcd Asset Project Manager(+)	003525	Pros Eco Adv Sales&Bus Mgr(+)	007341
Phcd Assistant Rad Manager(+)	003555	Pros Employee Records Spec	007300
Phcd Ast Amp Administrator(+)	003578	Pros Enforcement Specialist	007222
Phcd Ast Alf Administrator(+)	003475	Pros Facility Maint Attendant	007529
Phcd Compliance Officer(+)	003473	Pros Interpretive Nature Coor(+)	007306
Phcd Compliance Reviewer(+)	003455	Pros Lift Station Mechanic	006590
Phcd Compliance Technician	003454	Pros Maintenance Supervisor(+)	007366
Phcd Controller(+)	003456	Pros Master Plan Manager(+)	007329

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Pros Natural Areas Attendant	007531	RER Strat. Proj. Ops Svcs Mgr(+)	002083
Pros Natural Areas Maint Sup	007230	RER Strategic Metro Planner	002080
Pros Operations Coordinator(+)	007394	Raam Superintendent(+)	001047
Pros Park Planner 2(+)	007286	Rail Maintenance Clerk	008076
Pros Park Planner 3(+)	007287	Rail Maintenance Control Clerk	008077
Pros Planning Manager(+)	007327	Rail Maintenance Worker	008063
Pros Range Master(+)	007218	Rail Station Monitor	008116
Pros Recreation Area Manager(+)	007282	Rail Stock Clerk	008074
Pros Regional Manager(+)	007325	Rail Structural Insp Spec	008097
Pros Sales Marketing Coord(+)	007338	Rail Structural Insp Sup	008179
Pros Sales System Specialist(+)	007339	Rail Structural Repairer	008065
Pros Security & Enforcement Cf(+)	007225	Rail Structure/Track Sup	008180
Pros Security Officer	007226	Rail Supervisor	008163
Pros Security Supervisor	007224	Rail Technician/Traction Power	008061
Pros Sign/Graphics Artist	007277	Rail Technician/Train Control	008060
Pros Sound Technician	007252	Rail Traffic Controller	008160
Pros Special Tax District Mgr(+)	007380	Rail Vehicle Cleaner	008069
Pros Special Tax Supervisor(+)	007536	Rail Vehicle Cleaner Sup	008167
Pros Thera Rec Inclu Mgr(+)	007390	Rail Vehicle Electronic Tech	008068
Pub Interment Prog Coord Ast	002919	Rail Vehicle Machinist	008056
Public Facilities Manager 4(+)	007313	Rail Vehicle Maintenance Sup	008168
Public Works Supervisor 1	006046	Rail Vehicle Mechanic	008071
Public Works Supervisor 2	006047	Rail Yard Master	008164
Public Works Supervisor 3(+)	006048	Range Attendant	007217
Purchasing Specialist	007272	Range Safety Officer	007212
Purchasing and Contract Mgr(+)	004439	Range Safety Officer Supv	007214
Purpose Driven Procurement Adm(+)	000297	Real Estate Advisor(+)	006432
Pvb Operations & It Manager(+)	004047	Real Estate Analyst(+)	006437
Quality Assurance Engineer 1(+)	000886	Real Estate Officer(+)	003556
Quality Assurance Engineer 2(+)	000887	Recording Specialist	000032
RAAM Arborist & Land Insp Supv	001251	Records Center Supervisor(+)	000230
RAAM Arborist & Landscape Insp	001250	Records Manager(+)	004066
RAAM Landscape Maint Insp	001260	Recreation Strategic Planner(+)	007309
RAAM Landscape Maint Insp Supv	001261	Refrigeration/AC Mechanic Sup	006533
RER Agenda Supervisor(+)	002079	Refrigeration/AC Mechanic	006532
RER Bldg Code Adm Ext Aff Coord(+)	002256	Regional Librarian(+)	007166
RER Bldg Code Comp Officer 1	002187	Rehab Services Supervisor(+)	003060
RER Bldg Code Comp Officer 2	002188	Rehabilitative Svc Cnstr 1	003049
RER Bus Rev & Enf Sect Ast Mgr(+)	002276	Rehabilitative Svc Cnstr 2(+)	003050
RER Bus Rev & Enf Sect Mgr(+)	002271	Rer Agenda Clerk	002077
RER Bus Rev & Enf Supervisor	002272	Rer Board Administrator(+)	002255
RER Bus Rev Comp Spec(+)	000338	Rer Code Comp Projects Coordin(+)	002557
RER Bus. Implement. & Ed. Spec(+)	002081	Rer Code Compliance Paralegal(+)	002559
RER Bus. Intelligence Spec(+)	002082	Rer Com Dev Municipal Pln Lias(+)	002011
RER Business & Portfolio Chief(+)	002075	Rer Comp Training & Dev Mgr(+)	002238
RER Business Div Dir(+)	002270	Rer Comp Training & Dev Spec(+)	002237
RER Business Enf Officer	002275	Rer Compliance Officer 1	002208
RER Business Record Spec	002274	Rer Compliance Officer 2	002207
RER Business Specialist(+)	002078	Rer Compliance Supervisor(+)	002209
RER Cf, CP & Enf Sppt Srv(+)	002538	Rer Contract Lic Investigator	002203
RER Chief Code Officer(+)	002249	Rer Contractor Lic Sect Sup(+)	002204
RER Chief, Zoning Admin Review(+)	002058	Rer Contractor License Rep	002601
RER Code Comp Collection Mgr(+)	002211	Rer Dev Svc Intake Manager(+)	002212
RER Code Comp Legal Liaison(+)	002558	Rer Div,Ch,Neighborhood Compli(+)	002530
RER Code Comp Legis Clerk	002555	Rer Division Chief(+)	002522
RER Communications & Engmt Mgr(+)	002585	Rer Division Chief 2(+)	002526
RER Condo Assist and Comp Mgr(+)	002269	Rer Division Chief 3(+)	002523
RER Consumer Prot Enf Mgr(+)	002553	Rer Division Manager(+)	002525
RER Consumer Protection Lic Mgr(+)	002217	Rer Endangered Lands Coord(+)	001561
RER Cont Licensing Enf Mgr(+)	002251	Rer Enforcement Info Spec	002225
RER Contract Lic Investig 2	002205	Rer Evaluation Supervisor(+)	002052
RER Customer Service Mgr(+)	002216	Rer Impact Fee Supervisor(+)	002074
RER Deputy Building Official(+)	002584	Rer Innov & Eco Dev Coordinato(+)	002578
RER Div Cf, Code Comp & Sp Srv	002537	Rer Intergovt Affairs Admin(+)	001588
RER Div Cf, Water Management(+)	002536	Rer Licensing Clerk	002514
RER EEL Program Projects Adm(+)	002200	Rer Lien Collection Rep	002220
RER Economic Dev Advisor(+)	002581	Rer Micrographics Records Clk	002234
RER Fire Ecologist(+)	002199	Rer Permit & Plans Rep	001550
RER Fleet & Asset Specialist(+)	001560	Rer Permit And Occupancy Rep	002235
RER GIS Coordinator	002214	Rer Permit Services Specialist	002231
RER LIEN COLLECTION SUPERVISOR(+)	002210	Rer Plans Processor Supervisor(+)	002227
RER Licensing Clerk Supervisor	002515	Rer Product Control Examiner(+)	002618
RER Lien Collection Specialist	002219	Rer Product Control Inspector(+)	002616
RER Operation Assessment Mgr(+)	002087	Rer Product Control Sect Sup(+)	002259
RER Operation Assessment Spec(+)	002086	Rer Product Control Tech	002245
RER Paralegal Bus Collect Spec	002277	Rer Product Control Unit Sup(+)	002258
RER Permit & Plans Sup(+)	002215	Rer Qual Assurance Unit Sup(+)	002260
RER Permit & Plans Manager(+)	002229	Rer Records Coordinator	001563
RER Permit&Plans Spec	002226	Rer Resiliency Coordinator 2(+)	000788
RER Planning Development Mgr.(+)	002013	Rer Resiliency Metrics Analyst(+)	000789
RER Rec & Research Manager(+)	002232	Rer Resiliency Program Mgr(+)	000790
RER Recertification Manager(+)	002230	Rer Roof Product Ctrl Examiner(+)	002622
RER Senior Permit& Plans Spec	002228	Rer Senior Code Officer(+)	002248
RER Sr Business Record Spec	002273	Rer Service Representative	002206
RER Strat. Bus. Implement. Mgr(+)	002076	Rer Sr Div Cf, Dev Services(+)	002268

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Rer Support Compliance Rep	002221	Seaport Revenue Control Specia	001402
Rer Support Compliance Rep Sup	002223	Seaport Scheduling Spc(+)	001324
Rer Support Compliance Spec(+)	002244	Seaport Security Admin Mgr(+)	001306
Rer Support Section Sup(+)	002252	Seaport Security Coordinator(+)	001303
Rer Support Specialist	002236	Seaport Security Liaison Ofc(+)	001381
Rer Unsafe Structure Spec	002243	Seaport Security Ops Sup(+)	001305
Residential Roofing Inspector	002109	Seaport Security Sup 1	001301
Return To Work Specialist(+)	001928	Seaport Security Sup 2(+)	001302
Revenue & Productivity Anl 1(+)	000343	Seaport Strategy Officer(+)	001481
Revenue & Productivity Anl 2(+)	000344	Seaport Superintendent(+)	001315
Revenue Development Coor(+)	000944	Seaport Terminal Ops Spec	001317
Risk Management Analyst(+)	001974	Seaport,Mgr Strtgc Partnr&Comm(+)	001335
Risk Management Appraiser(+)	001913	Seaprt Pass Brdg Bag Conv Oper	001307
Risk Management Insurance Rep	001970	Seaprt Pass/Brdg/Bag Conv Tech	001311
Risk Management Safety Officer(+)	001967	Secretary	000031
Risk Management Specialist(+)	001973	Secretary Intergov Affairs(+)	008764
Road Constr Cost Estimator	001040	Sect Chief, Terminal Ops(+)	005017
Road Construction Engineer(+)	001043	Section 8 HCV Assist Div Dir(+)	003326
Roadway Lighting Insp Sup	001230	Section Chief Aviation(+)	005016
Roadway Lighting Inspector	001229	Security Alarm Specialist	006551
Roadway Lighting Technician	006565	Security Alarm Systems Sup	006553
Roof Plans Processor(+)	002172	Security Systems Engineer(+)	001866
Roofing Field Unit Sup	002111	Security Systems Manager(+)	001876
Roofing Inspector	002108	Semi-Skilled Laborer	006035
Rsvp Coordinator(+)	003019	Senior Advisor(+)	008726
Ryan White Fiscal Admin, OMB(+)	000873	Senior Advisor For Policy(+)	008720
Ryan White Prog Admin OMB(+)	000851	Senior Advisor To The CAO(+)	008736
SAO Bailiff	004706	Senior Advisor To The Cfo(+)	008697
SBD Mgr Public Aff And Comm(+)	003629	Senior Advisor to the Chief(+)	008725
SCADA Infrastructure Manager(+)	005648	Senior Advisor, CASHD(+)	002997
SCADA Infrastructure Spec	005647	Senior Advocate(+)	008696
SECTION 8 HCV DIV DIR(+)	003490	Senior Ast To Dept Dir(+)	008640
SFWIB Program Analyst(+)	003835	Senior Aviation Property Mgr(+)	005211
SPD Intergovernmental AFF ADMI(+)	000179	Senior Bond Accountant(+)	000393
SPD Mgr Pub Aff and Outreach(+)	000204	Senior Bond Analyst(+)	000385
SR Advisor to the C&R DIR(+)	004615	Senior Business Analyst(+)	000855
Safety Officer(+)	001966	Senior Cadastral Tech	001018
Sales Member&Warehse Spec 1	007343	Senior Chief, W&S Division(+)	005609
Sales Member&Warehse Spec 2(+)	007344	Senior Companion Coordinator(+)	003754
Sbd Captial Imp Project Spec(+)	003622	Senior Companion Field Sup	003753
Sbd Construction Proj Mgr(+)	003680	Senior Const Spec Writer(+)	001027
Sbd Contract Compliance Ofc 1	003623	Senior Court Legal Advisor(+)	004845
Sbd Contract Compliance Ofc 2(+)	003624	Senior Division Director, Hr(+)	000471
Sbd Contractor Comp Coor(+)	003621	Senior Dtpw Electronic Tech	008089
Sbd Professional Svc Spec(+)	003666	Senior Executive Secretary	000096
Sbd Section Chief(+)	003627	Senior Golf Club Manager(+)	007516
Sbd Section Manager(+)	003628	Senior Grants Analyst(+)	000943
Sbd Sr Professional Svc Spec(+)	003667	Senior Graphic Designer(+)	000245
Sbd Technical Assistance Coor(+)	003685	Senior Judicial Spt Admin(+)	004838
Scada Operations Specialist(+)	005589	Senior Lithographer	000249
Scalehouse Manager(+)	006352	Senior Marina Manager(+)	007503
Seaport Asset Manager(+)	001470	Senior Mgr Rer Env Sect(+)	001565
Seaport Ast Property Manager	001326	Senior Personnel Specialist(+)	000412
Seaport Berthing Officer(+)	001314	Senior Planner(+)	002008
Seaport Billing Supervisor(+)	001404	Senior Pool/Lake Lifeguard	007209
Seaport Business Permits Clerk	001390	Senior Professional Engineer(+)	001051
Seaport Business Permits Spec(+)	001403	Senior Professional Geologist(+)	001528
Seaport CF Operating Officer(+)	001500	Senior Protocol Spec	008577
Seaport Capital Dev Adm Coor(+)	001459	Senior Records Mgmt Spec(+)	004026
Seaport Cargo Development Coor(+)	001478	Senior Regional Mgr(+)	007326
Seaport Collections Officer	001401	Senior Registered Architect(+)	001053
Seaport Constr Cost Analyst(+)	001389	Senior Scientist Hydrology(+)	001523
Seaport Cruise Operations Mgr(+)	001319	Senior Section Chief, Aviation(+)	005018
Seaport Elevator Contract Spec(+)	001329	Senior Social Media Specialist(+)	000844
Seaport Enforcement Specialist	001300	Senior Telecommunications Tech	001733
Seaport Facilities Sup	001432	Senior Traffic Analyst	001098
Seaport Facilities Supt(+)	001434	Senior Web Designer(+)	001807
Seaport Field Technician	001308	Senior Web Developer(+)	001812
Seaport Fin & Strategic Anl(+)	001484	Service Corps Worker	003758
Seaport Fin Initiatives Admin(+)	001485	Sewer Inspection Technician 1	005806
Seaport Fire Suppress Sys Tech	001345	Sewer Inspection Technician 2	005807
Seaport Fleet & Maint Officer(+)	001320	Sfwib Ada Coordinator(+)	003833
Seaport Hydraulics Mechanic	001310	Sfwib Administrative Officer 2(+)	003826
Seaport Intelligence Analyst(+)	001304	Sfwib Administrative Secretary	003854
Seaport Intermodal Coor(+)	001479	Sfwib Agenda Clerk	003825
Seaport Managing Dir/CF0(+)	001501	Sfwib Ast Controller(+)	003857
Seaport Maritime Training Spec(+)	001325	Sfwib Chief Of Staff(+)	003871
Seaport Operations Manager(+)	001386	Sfwib Cont Compliance Officer(+)	003821
Seaport Operations Specialist(+)	001377	Sfwib Contracts Specialist(+)	003830
Seaport Pass Svc Equip Sup	001312	Sfwib Disabilities Prog Spec(+)	003839
Seaport Passenger Safety Ofc	001323	Sfwib Eligibility Ver Spec 2	003808
Seaport Planning Coordinator(+)	001477	Sfwib Fac & Transportation Ofc(+)	003829
Seaport Program Mgmt Spc(+)	001316	Sfwib Facility Coordinator(+)	003834
Seaport Property Manager(+)	001327	Sfwib Finance Administrator(+)	003858
Seaport Public Aff&Comm Dir(+)	001486	Sfwib Human Resource Spec	003846

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Sfwib Info Technology Manager(+)	003853	Supervisor, Phcd(+)	003648
Sfwib Job Training Prog Spec(+)	003822	Supv, Hr Testing & Validation(+)	000430
Sfwib Marketing Specialist(+)	003888	Swim Instructor	007213
Sfwib Operations Specialist(+)	003838	Systems Administrator 1(+)	001880
Sfwib Policy Coordinator(+)	003832	Systems Administrator 2(+)	001881
Sfwib Program Coordinator(+)	003827	Systems Analyst/Programmer 1(+)	001843
Sfwib Program Services Sup(+)	003842	Systems Analyst/Programmer 2(+)	001844
Sfwib Program Specialist	000891	Systems Support Mgr(+)	001853
Sfwib Quality Assurance Coor(+)	003837	TPO Cf Contract Comp Officer(+)	000778
Sfwib Quality Assurance Spec	003836	TPO Chief Information Officer(+)	000767
Sfwib Special Proj Admin 1(+)	003851	TPO Chief Inter Gvmtl Affairs(+)	000756
Sfwib Special Projects Admin 2(+)	003848	TPO Chief Trans Planning(+)	000777
Sfwib Support Services Spec	003841	TPO Chief. Mobil. Mgmt & Impl(+)	000753
Sfwib Transition Specialist(+)	003831	TPO Contracts & Program Admin(+)	000779
Sfwib Web Designer(+)	003852	TPO Contracts Compliance Coor(+)	000743
Sfwib Youth Program Mgr(+)	003840	TPO Finance Manager(+)	000745
Sfwib, Exec Ast To Exec Dir(+)	003849	TPO Intern	000742
Shared Services Analyst(+)	000425	TPO Transportation Planner 1(+)	000771
Shared Services Specialist	000426	Tech Equip Instructor Supervis	006330
Sign Painter	006540	Tech Services Planner/Sched(+)	006466
Signage And Design Manager(+)	001813	Tech Vendor Program Director(+)	001793
Signage and Design Coordinator(+)	001822	Technical & Training Sup(+)	003711
Social Media Manager(+)	000835	Technical Equip Instructor	006346
Social Media Specialist(+)	000843	Technical Services Coordinator	001650
Social Services Admin(+)	003025	Technical Support Analyst(+)	001860
Social Services Report Spec	003175	Technical Training Spec 1(+)	001862
Social Worker 1	003006	Technical Training Spec 2(+)	001863
Social Worker 2(+)	003007	Technical Training Spec 3(+)	001864
Social Worker Aide	003002	Telecomm Bill & Process Coor(+)	001727
Sp Ground Transportation Coor	001321	Telecommunications Infra Spec	001736
Sp Public Outreach &Event Coor(+)	001378	Telecommunications Manager(+)	001735
Spc Projects Administrator 1(+)	000831	Telecommunications Sup	001734
Spc Projects Administrator 2(+)	000832	Telecommunications Tech	001732
Spec Agent Sup Off Insp Gen(+)	008866	Telecommuns Installer	001731
Special Agent Oig(+)	008865	Telephone Console Operator 1	000084
Special Projects, Proc Officer(+)	000765	Tenant Rights Advocate(+)	002563
Special Tax District Sup(+)	007374	Tennis Court Attendant	007241
Sports Turf Manager(+)	007535	Tennis Facility Manager(+)	007353
Sports Turf Sprayer	007540	Theater Administrator(+)	008967
Sports Turf Supervisor 1	007537	Theater Box Office Manager(+)	008951
Sports Turf Supervisor 2	007538	Theater Crew 2	008926
Sports Turf Supervisor 3	007539	Theater Director(+)	008922
Spray Painter	006517	Theater Food & Bvrg Concsn Mgr(+)	008957
Sprayer	006044	Theater House Manager(+)	008958
Sr Security Systems Engineer(+)	001867	Theater Marketing Coordinator(+)	008952
Sr A/E Consultant Sel Coor(+)	000184	Theater Production Mgr(+)	008935
Sr ADVR for Policing & Trans(+)	004288	Title Analyst	001228
Sr Advisor For Public Safety(+)	004299	Toll Collector	001286
Sr Av Technical Svc Spec(+)	005303	Toxicologist 1(+)	002934
Sr Database Administrator(+)	001870	Toxicologist 2(+)	002935
Sr Dtpw Operations Scheduler(+)	008114	Toxicologist 3(+)	002936
Sr Employee Benefits Spec(+)	001937	Toxicology Lab Admin Coord	002932
Sr Energy Resilience Prog Mgr(+)	000792	Toxicology Supervisor(+)	002939
Sr Exec Ast To The Dept Dir(+)	001496	Tpo Administration Specialist	000744
Sr Executive Sec, Mayor Off	000098	Tpo Agenda Processing Ast	000741
Sr Forensic Autopsy Technician	002952	Tpo Budget Coordinator(+)	000757
Sr Global Engagement Officer(+)	008594	Tpo Clerk Of Governing Board(+)	000770
Sr Mgr, Employee Support Svc(+)	000438	Tpo Exec Asst To The Director(+)	000774
Sr Micrographic Records Clk	002233	Tpo Intergovernmental Aff Coor(+)	000755
Sr Office Support Specialist	000022	Tpo Mobility Planner 1(+)	000761
Sr Operating Systems Prog(+)	001851	Tpo Mobility Planner 2(+)	000760
Sr Professional Land Surveyor(+)	001056	Tpo Mobility Planner 3(+)	000776
Sr Res. Prog. Mgr Biscayne Bay(+)	001586	Tpo Policy & Program Manager(+)	000762
Sr Seaport Berthing Officer(+)	001313	Tpo Program Development Mgr(+)	000740
Sr Systems Administrator(+)	001882	Tpo Public Information Officer(+)	000766
Sr Systems Analyst/Prog(+)	001845	Tpo Senior Admin Coordinator(+)	000746
Sr Tech Svc Planner/Scheduler(+)	006465	Tpo Spc Proj & Outreach Coor(+)	000773
Sr. Advisor For Innov & Perf(+)	008710	Tpo Transit And Regional Mgr(+)	000752
Sr. Fire Adv Of Res & Dom Prep(+)	004193	Tpo Transportation Planner 2(+)	000772
Sr. Human Resources Manager(+)	000417	Tpo Transportation Planner 3(+)	000775
Sr.Mgr, Hr Testing&Validation(+)	000470	Tpo Transportation Plng Intern(+)	000758
Staff Attorney Comm E&Pt(+)	008813	Track Equipment Operator	008066
State Affairs Coordinator(+)	008632	Track Repairer	008064
State Coordinator(+)	008618	Track Shop Supervisor	008183
Stenographic Reporter Sup	000037	Traction Power Supervisor	008171
Stenographic Reporter	000035	Traffic Analyst	001091
Storekeeper	000220	Traffic Analyst Supervisor(+)	001093
Stores Clerk	000201	Traffic Concurrence Admin(+)	001048
Strategic Initiatives Manager(+)	000892	Traffic Control Sys Spec	001092
Strategic Procurement Div Dir(+)	000205	Traffic Court Coordinator	004820
Strategic Procurement Div Dir2(+)	000185	Traffic Ctrl Std&Spec Coor(+)	001097
Structural Plans Processor(+)	002173	Traffic Engineer 1(+)	001094
Structural Sect Supervisor(+)	002185	Traffic Engineer 2(+)	001095
Student Intern	000232	Traffic Engineer 3(+)	001096
Subrogation Claims Examiner(+)	001905	Traffic Engineering Manager(+)	001088

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Traffic Maint Manager	001247	W&S Doc Control Specialist Sup	005721
Traffic Maintenance Repairer	001242	W&S Document Ctrl Specialist	005720
Traffic Maintenance Supervisor	001246	W&S Duplicating Equip Operator	005774
Traffic Operations Coordinator(+)	004080	W&S EPR Business Specialist 2(+)	005611
Traffic Signal Const Insp	001235	W&S ERP/EAMS Bus Proc Div Mgr(+)	005613
Traffic Signal Tech Sup	001239	W&S Electrician	005880
Traffic Signal Technician 1	001237	W&S Emergency Com Mgr(+)	005916
Traffic Signal Technician 2	001238	W&S Emp Sfty&Develop Instr(+)	005902
Train Control Supervisor	008173	W&S Eng Cost&Scheduling Spec(+)	005536
Train Operator	008073	W&S Engineering Survey Tech 1	005888
Training Specialist 1	000420	W&S Engineering Survey Tech 2	005889
Training Specialist 2(+)	000422	W&S Env Compliance Spec 1(+)	005631
Training Specialist 3(+)	000424	W&S Env Compliance Spec 2(+)	005632
Transfer Station Supt(+)	006339	W&S Env Compliance Supv(+)	005633
Translator, Miami Dade County(+)	002360	W&S Environmental Chemist 1(+)	005926
Transportation Officer(+)	006122	W&S Environmental Chemist 2(+)	005927
Transportation Planning Manage(+)	008115	W&S Environmental Chemist 3(+)	005930
Trash Crane Operator	006212	W&S Erp Business Specialist 1(+)	005612
Trash Truck Driver	006209	W&S Erp Senior Business Spec(+)	005610
Treatment Plant Operator 1	005852	W&S Evaluation&Review Spec	005862
Treatment Plant Supervisor	005555	W&S Financial Data Admin(+)	005797
Tree Trimmer	007250	W&S Fleet Management Spec(+)	005900
Turf Equipment Mechanic	007245	W&S Flow Meter Technician	005858
Tv Broadcast Engineer	002351	W&S Gis Field Technician	005778
Tv Director/Editor(+)	002354	W&S Gis Graphics Technician 2	005779
Tv Producer(+)	002345	W&S Gis Qual Assurance Spec(+)	005562
UTILITY DAMAGES INVEST SUPVR(+)	005935	W&S Gis Quality Assurance Sup(+)	005596
Urban Horticultural Prog Spec	002501	W&S Gis Verification Sect Sup(+)	005796
Urban Interface Fire Mgmt. Ofc	004244	W&S Hazard Waste Specialist	005924
User Experience Designer(+)	002567	W&S Heavy Equipment Operator	005830
Utility Damages Investigator	005936	W&S Hydrant Maint Tech	005847
Utility Equipment Tech Admin(+)	006117	W&S Information Tech Spec	005784
Utility Equipment Tech Sup	006116	W&S Instru CTRL SPEC SUP	005546
Utility Plant Operator Sup	006444	W&S Instrumentation Ctrl Spec	005850
Utility Supply Spec 1	005755	W&S Laboratory Technician 1	005762
Utility Supply Supervisor	005918	W&S Laboratory Technician 2	005765
Variable Data Printing Spec(+)	000240	W&S Leak Detection Equip Spec	005851
Veteran Services Program Coord(+)	003779	W&S Legis&Municipal Aff Coord(+)	005963
Veterans Services Specialist	003204	W&S Liability Claims Admin(+)	005934
Veterinarian(+)	001216	W&S Mail Center Clerk 1	005772
Veterinary Assistant	001214	W&S Mail Center Clerk 2	005773
Veterinary Technician	001215	W&S Mail Center Sup	005903
Victim Crime Act Specialist 1	003013	W&S Maint Planner/Scheduler(+)	005965
Victim Of Crime Act Aide	003014	W&S Maint Repairer	005803
Victim Of Crime Act Spec 2	003015	W&S Maintenance Mechanic	005804
Victim Of Crime Act Sup 1(+)	003016	W&S Maintenance Services Mangr(+)	005967
Victim Of Crime Act Sup 2(+)	003017	W&S Maintenance Shop Sup	005527
Video Production Specialist(+)	002332	W&S Meter Repair Supervisor	005945
Videographer/Editor(+)	002334	W&S Meter Technician	005857
W & S Paving Const Prg Mgr(+)	005643	W&S Microbiologist(+)	005925
W & S Sr Const Compliance Spec(+)	005908	W&S Micrographics Tech 2	005746
W&S Account Clerk	005728	W&S Mini-Computer Data Tech	005783
W&S Assistant Controller(+)	005953	W&S Office Support Spec	005712
W&S Ast Chief Of Security(+)	005594	W&S Operations & Maint Sup	005969
W&S Auto Equipment Operator 1	005827	W&S Operations Coordinator(+)	005743
W&S Auto Equipment Operator 2	005828	W&S Paralegal Collection Spec	005739
W&S Automotive Body Worker	005826	W&S Paving Cost Estimator(+)	005920
W&S Backflow Enf Specialist	005822	W&S Personnel Specialist(+)	005744
W&S Billing Clerk	005732	W&S Personnel Technician	005752
W&S Business & Portfolio Chief(+)	005668	W&S Pipefitter	005848
W&S Business Process Spec(+)	005740	W&S Plans Review Coordinator	005949
W&S Business Process Sr Spec(+)	005741	W&S Plant Diesel Maint Sup	005970
W&S Cadastral Technician	005665	W&S Plant Diesel Mechanic	005844
W&S Capital Inventory Spec	005758	W&S Plant Electrical Proj Spec(+)	005841
W&S Capital Projects Director(+)	005955	W&S Plant Electrical Sup	005966
W&S Cashier 1	005725	W&S Plant Electrician	005840
W&S Cashier 2	005726	W&S Plant Maintenance Sup	005972
W&S Cctv Equip Inspection Tech	005899	W&S Plant Mechanic	005846
W&S Chief Of Staff(+)	005994	W&S Plumber	005882
W&S Clerk 2	005702	W&S Power Plant Operator 1	005842
W&S Com Center Shift Sup	005912	W&S Power Plant Operator 2	005843
W&S Comm Center Supervisor 2(+)	005911	W&S Procurement Manager(+)	005976
W&S Communication Manager(+)	005977	W&S Program Coordinator(+)	005998
W&S Communications Spt Spc	005751	W&S Projects Compliance Spec	005919
W&S Complaint Intake Special	005714	W&S Projects Inspector 1	005895
W&S Construction Coordinator(+)	005950	W&S Projects Inspector 2	005897
W&S Construction Proj Sup 1(+)	005579	W&S Public Affairs Admin(+)	005981
W&S Contract Compliance Spec(+)	005914	W&S Public Relations Coord(+)	005975
W&S Custodial Worker 1	005736	W&S Pump Station Constr Sup(+)	005576
W&S Custodial Worker 2	005737	W&S Quality Assurance Admin(+)	005660
W&S Customer Service Rep 1	005748	W&S Quality Assurance Gis Spec(+)	005662
W&S Customer Service Rep 2	005749	W&S Rate Analyst(+)	005932
W&S Data Entry Specialist 1	005775	W&S Real Estate Manager(+)	005933
W&S Data Entry Specialist 2	005776	W&S Records Center Clerk 1	005722
W&S Division Manager(+)	005987	W&S Records Center Clerk 2	005707

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
W&S Refrig/Ac Mechanic	005878	Youth Services Specialist	007128
W&S Resilience Program Coord(+)	005666	Zoning Analyst 1(+)	002041
W&S Resiliency Program Mgr(+)	005667	Zoning Analyst 2(+)	002042
W&S Safety Supervisor(+)	005913	Zoning Clerk	002020
W&S Scada Projects Coordinator(+)	005587	Zoning Info Service Manager(+)	002056
W&S Scada Support Specialist(+)	005646	Zoning Info Service Specialist	002055
W&S Secretary	005719	Zoning Review & Impact Fee Mgr(+)	002057
W&S Security Inspector Sup(+)	005591	Zoning Svc Sr Plans Processor	002024
W&S Security Sup(+)	005590	Zoning Svcs Plans Processor	002021
W&S Semi-Skilled Laborer	005802	Zoo Admissions Manager(+)	007476
W&S Senior Business Analyst(+)	005961	Zoo Admissions Supervisor	007473
W&S Senior Meter Technician	005859	Zoo Animal Beh & Enrich Spc	007459
W&S Senior Microbiologist(+)	005923	Zoo Animal Behavior&Enrich Sup(+)	007460
W&S Senior Program Manager(+)	005982	Zoo Animal Care Compl Coord(+)	007378
W&S Senior Scada Engineer(+)	005585	Zoo Animal Science Manager(+)	007475
W&S Septic Waste Attendant	005825	Zoo Botanical Garden Curator	007409
W&S Service Technician 1	005837	Zoo Commissary Keeper	007403
W&S Service Technician 2	005838	Zoo Conservation & Vet Svc Mgr(+)	007488
W&S Service Technician Sup	005574	Zoo Conservation&Research Spec(+)	007479
W&S Sewer Collection Sys Sup	005539	Zoo Educ & Interpretation Mgr(+)	007375
W&S Sewer Lateral Repair	005867	Zoo Exhibits Manager(+)	007461
W&S Sludge Dewatering Oper 1	005855	Zoo Exhibits Technician	007418
W&S Sludge Dewatering Operator	005856	Zoo Fac & Infrastructure Mgr(+)	007407
W&S Sp Ast To Dep Dir Of Ops(+)	005597	Zoo Graphics&Exhibitory Mgr(+)	007432
W&S Special Proj Constr Sup(+)	005584	Zoo Group Sales & Events Sup	007474
W&S Sr Advisor Cap Proj & Comp(+)	005993	Zoo Group Sales&Events Mgr(+)	007453
W&S Sr Personnel Specialist(+)	005745	Zoo Hospital Clerk	007470
W&S Stores, Warehouse&Proc Mgr(+)	005974	Zoo Hospital Technician	007419
W&S Structural Constr Sup(+)	005582	Zoo Miami Keeper 1	007401
W&S Structural Maint Admin(+)	005968	Zoo Miami Keeper 2	007402
W&S Structural Maint Sup	005526	Zoo Miami Keeper Aide	007417
W&S Structural Maint Worker	005872	Zoo Monorail Maint Sup	007445
W&S Submersible Pump Tech	005810	Zoo Nutritionist(+)	007469
W&S Sys Analyst/Programmer 1(+)	005785	Zoo Operations Manager(+)	007466
W&S Sys Analyst/Programmer 2(+)	005786	Zoo Operations Specialist 1(+)	007463
W&S Training Technician	005753	Zoo Operations Specialist 2(+)	007464
W&S Treatment Plant Operator 2	005853	Zoo Registrar & Records Coord(+)	007404
W&S Utilities Collections Mgr(+)	005917	Zoo Rental Operations Sup	007455
W&S Utility Equipment Tech	005817	Zoo Rentals Operations Manager(+)	007438
W&S Utility Inv & Proc Spec	005901	Zoo Staff Veterinarian(+)	007472
W&S Utility Supply Coordinator	005757	Zoo Superintendent(+)	007492
W&S Utility Supply Officer	005760	Zoo Transportation Guide	007440
W&S Utility Supply Spec 2	005756	Zoo Transportation Manager(+)	007437
W&S Valve Exercise Tech	005866	Zoo Transportation Supervisor	007436
W&S Welder	005805	Zoological Supervisor 1(+)	007405
W&S Well Engineer(+)	005890	Zoological Supervisor 2(+)	007408
Warehouse & Purchasing Sup(+)	000253		
Warehouse & Stores Supt(+)	000890		
Warehouse Supply Supervisor	000221		
Waste Attendant 1	006308		
Waste Attendant 2	006309		
Waste Collector	006208		
Waste Enforcement Officer 1	006328		
Waste Enforcement Officer 2	006329		
Waste Equipment Operator	006213		
Waste Operations Clerk	006311		
Waste Plant Electrician	006538		
Waste Plant Mechanic	006537		
Waste Radio Operator	006305		
Waste Scale Operations Sup(+)	006314		
Waste Scale Operator	006312		
Waste Service Clerk 1	006301		
Waste Service Clerk 2	006303		
Waste Service Clerk Sup	006304		
Waste Supervisor 1	006318		
Waste Supervisor 2	006319		
Waste Tractor Trailer Driver	006211		
Waste Truck Driver Operator	006215		
Wastewater Struc Specialist	005873		
Water Dist Admin Section Mgr(+)	005651		
Water Distribution Section Sup(+)	005650		
Water Distribution Sup	005603		
Water/Wastewater Ops Manager(+)	005605		
Web Designer 1(+)	001803		
Web Designer 2(+)	001806		
Web Developer(+)	001808		
Welder	006560		
Wellness Program Admin(+)	000640		
Women'S Park Facility Manager(+)	007319		
Word Processing Operator 3	000053		
Workers Comp Claims Examiner(+)	001931		
Workers Comp Claims Rep	001925		
Workers Comp Claims Adjuster(+)	001929		
Youth & Training Prog Intern	003815		
Youth Enrichment Specialist	007310		

**MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX**

Memorandum



Date: August 28, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Information for First Budget Hearing – FY 2025-26 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2025-26 Budget Ordinances for your consideration at the first budget hearing on September 4, 2025.

The FY 2025-26 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready, despite the unprecedented financial constraints the County faces this year. We had to close a \$402 million budget gap in the General Fund created by a combination of pressures occurring in the same fiscal year including loss of state and federal revenue, slowing growth in property values, the creation of new Constitutional Offices, and continuing increases in the cost of doing business. Our focus throughout this process has been to protect core County services including public safety, transit, waste, water, and more, while maintaining our historically low property tax rate and keeping costs as low as possible for residents.

We have also made it a top priority to continue my administration's major investments in law enforcement and fire rescue, now proposing a historic \$1.15 billion in funding for the Sheriff's office. And to ensure we are getting the most from every taxpayer dollar, at the start of the year my administration launched our WISE305 program to streamline government and seek efficiencies across the County. Through this effort we are merging departments to reduce redundant and unnecessary overhead, streamlining functions, and modifying service charges to adjust for inflation while protecting vital services that have a direct impact on all residents.

Additionally, working diligently to keep the Board and the public informed throughout this process has been a top priority of mine, including hosting 20 public town halls and multiple individual meetings with all Commissioners throughout the year. Although we have had to make difficult choices given the many headwinds we face, we believe the Proposed Budget balances the core needs of our community with the funding available without raising taxes. Given budgetary forecasts for upcoming years, escalating costs, and ongoing uncertainty around the availability of state and federal funding, we must not only protect the fiscal health of the County this year but create a strong foundation for the future as well.

Constitutional Offices and Recovered Funds

This Proposed Budget is the first budget where certain new Constitutional Offices provided their budget requests to the County. I would like to thank the Constitutional Officers for their transparency and communication through this transition and new budget process.

On July 25, 2025, Tax Collector Dariel Fernandez provided a memorandum to Chairman Anthony Rodriguez detailing funding that would be returned to the County for use in the Proposed Budget. His memorandum detailed \$26 million, comprised of \$20 million in foregone commissions and \$6 million in anticipated savings from FY 2024-25. I would like to thank the Tax Collector for working with the

County during this challenging time and providing much needed relief to protect vital services, as well as Chairman Rodriguez for his continued leadership in this effort.

Pursuant to Florida law, the Constitutional Officers must return all unspent funding to the County after the close of the fiscal year. In light of this and the timing of the budget process, staff has worked alongside the Constitutional Offices to identify any funding not spent in FY 2024-25 that would be available in FY 2025-26 as carryover revenue. As a result of our ongoing collaboration with the Constitutional Officers and the forecasts developed by the Office of Management and Budget (OMB), we have identified an additional \$39.815 million from the Constitutional Officers that can be appropriated for FY 2025-26 as revenues that are anticipated to be returned to the County by the Constitutional Officers, in addition to the \$26 million from the Tax Collector already described above. In addition to the \$39.815 million from the Constitutional Officers, we anticipate additional carryover of \$6.615 million from departments, for a total of \$65.815 million. In further conversations with the Sheriff, her office identified \$3.9 million in earned interest income for the current fiscal year that will not be utilized, bringing the Sheriff's total to \$14.2 million in currently unspent funds that are anticipated will be returned to the County for a total of \$69.715 million. Of that anticipated \$69.715 million, \$55.658 million will be returned to the Countywide General Fund, \$11.133 million will be returned to UMSA General Fund, \$2.058 million to the Fire Rescue District, \$383,000 to the Library District, and \$636,000 to Countywide Debt Service. This is because the \$20 million in foregone commissions from the Tax Collector must be returned to the taxing authorities from which the funding was generated.

It is important to note that the Proposed Budget released on July 15, 2025, was a snapshot in time. Since the Proposed Budget's release, staff has worked tirelessly to finalize FY 2024-25 year-end forecasts and identify other savings, including working with our constitutional partners to identify all possible additional funding. My August 19, 2025 memorandum provided a framework to utilize the additional funds to restore important community priorities—including fully restoring funding for cultural grants, partially restoring community organization funding as well as funding public works projects and placing funds in reserve. Those recommendations are outlined below.

Funding from School Zone Automated Speed Detection Program and Sheriff's Unexpended Balances

During the Board's discussion at the Committee of the Whole on August 20, 2025, the County's school zone automated speed detection camera program was discussed as a way to fund additional public safety initiatives. On January 17, 2024, the Board adopted Resolution No. R-40-24, authorizing a contract with RedSpeed Georgia, LLC (RedSpeed) to install and operate automated speed detection and enforcement systems at school zones within Unincorporated Miami-Dade County (UMSA). The contract with RedSpeed is funded entirely by these school zone traffic violations. The funds are distributed as follows for each \$100.00 violation: RedSpeed retains \$33.00; the County must remit \$20.00 to the Florida Department of Revenue for placement in the State general fund; \$3.00 to the Department of Revenue for deposit into the Department of Law Enforcement Criminal Justice Standards and Training Trust Fund; \$12.00 to the Miami-Dade County Public School System for school security initiatives; and \$5.00 for the School Crossing Guard Recruitment and Retention Program. The remaining funding can be retained by the County for other public safety initiatives.

On December 3, 2024, the Board adopted Resolution No. R-1099-24, requiring that all funds remaining, after the disbursements referenced above, be allotted to each commission district for public safety initiatives based on the amount of UMSA population and area in each commission district. The balance of this funding after all of the remittances above is estimated by the contractor

to be \$35.239 million for FY 2025-26. It is recommended that Resolution No. R-1099-24 be amended, in part, so that a portion of this estimated balance first be directed to the Sheriff to provide \$14.5 million in funding for public safety and that the balance remaining then be allotted to each commission district in accordance with Resolution No. R-1099-24.

This would leave approximately \$20.74 million to be divided among the Board to fund eligible projects and public safety initiatives. The distribution is estimated as follows, provided that revenues materialize as projected:

School Zone Speed Detection Systems	
	Distribution
District 1	1,200,408
District 2	1,942,842
District 3	569,709
District 4	508,443
District 5	17,388
District 6	1,553,371
District 7	1,770,369
District 8	1,901,488
District 9	3,261,516
District 10	3,295,047
District 11	3,228,336
District 12	748,488
District 13	742,596
Total	20,740,000

I am also recommending that an additional \$7.5 million be allocated to the Sheriff's budget for FY 2025-26 out of the Sheriff's currently unspent funds that are anticipated to be returned to the County following the end of FY 24-25. This \$7.5 million was outlined in my August 19 memo, totaling \$22 million in additional funding for the Office of the Sheriff. Total additional funding for the Office of the Sheriff is \$30.8 million. Full details of this funding are outlined below.

Operating Budget Adjustments

Net Revenue Increases to Various County Funds

The Proposed Budget should be amended to include additional anticipated revenues of \$101.478 million, as described above. With a corresponding reduction of \$552,000 in revenues to the Countywide and UMSA general funds (\$436,000 and \$116,000 respectively) due to adjustments to the administrative reimbursement from the Water and Sewer Department resulting from rate changes and a reduction of \$119,000 to Library District revenues from retaining Cultural Affairs as a separate department, as described below this allows for net increase in the revenues of each county fund as follows: \$55.222 million to the Countywide General Fund, \$46.256 million to the UMSA General Fund, \$2.058 to the Fire Rescue Service District, \$383,000 to the Library District, and \$636,000 to Countywide Debt Service. The new revenue being provided by these adjustments are outlined in the operating section of this memorandum.

Some of the highlights of this proposal, as outlined in my August 19 memorandum, include partially restoring funding for the cultural arts grants and providing funding for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and County boards. As a result of input from the public, we are proposing that Libraries and Cultural Affairs remain as separate departments, as outlined in the operating section below. I recommend amending the Proposed Countywide Non-Departmental Budget to reflect these and additional allocations which are detailed in the accompanying schedules.

Constitutional Office Adjustments

Property Appraiser

In mid-August, staff was informed that the budget for the Property Appraiser was reduced by the State through the Department of Revenue and this provided an additional \$153,000 in savings to the Countywide General Fund. The Property Appraiser's budget will be amended to reduce revenues by \$153,000, and the corresponding expenditures by a commensurate amount, comprised of Personnel Services by \$74,000 and Other Operating expenditures by \$79,000. Furthermore, the authorized position count will decrease from 429 to 428, to align with the budget approved by the Florida Department of Revenue. All changes to the Property Appraiser's budget are outlined in the accompanying schedules. I recommend that this \$153,000 that is being returned to the Countywide General Fund be allocated to the Natural Disaster Reserve.

Sheriff and Judicial Administration

Public safety remains a top priority for my administration. I am proud that every year since I became Mayor we have increased funding for law enforcement by an average of 8 percent, and through these efforts Miami-Dade is one of the safest metropolitan communities in the country. It is recommended that the Sheriff's budget be amended to incorporate an additional \$30.8 million to support the Sheriff's operational needs. The funding sources include \$4.783 million from the additional Countywide General Fund revenues, \$21.117 million from the additional UMMA General Fund revenues, and \$4.9 million in interest earnings that the Sheriff is anticipated to realize in FY 2025-26. This investment reflects our shared commitment to public safety and ensures that the Sheriff has the resources necessary to continue strengthening the safety and security of our community. In total, MDSO's the Sheriff's proposed budget for the coming fiscal year is proposed to now be \$1.15 billion.

The Proposed Budget also included the transfer of 124 Court Specialist positions from the Administrative Office of the Courts (AOC) and State Attorney to the Sheriff. In accordance with Florida Statute 125.691 and as detailed in the Sheriff's July 15 correspondence (Attachment A), the Sheriff provided written confirmation that, although these Court Specialist positions may assist the Sheriff, they do not perform the Sheriff's duties under Fla. Stat. 30.15 relating to court security. Therefore, it is recommended that the FY 2025-26 Proposed Budget be amended to allow the 124 Court Specialist positions to remain under the AOC and State Attorney and that \$10.218 million be transferred from the Sheriff's budget to the funding provided to Judicial Administration.

All of the adjustment listed will result in a net change to the Sheriff's budget of \$20.582 million. All changes to the Office of the Sheriff's budget are outlined in the accompanying schedules.

Other Departmental Adjustments

Miami-Dade Fire Rescue Department (MDFR)

My commitment to public safety does not stop at law enforcement. As your Mayor, I remain steadfast and fully invested in ensuring that our brave first responders who put their lives on the line every day have the resources needed to protect our community. In the Proposed Budget, MDFR anticipated carryover of \$38.648 million and subsequently identified an additional \$33.854 million of additional carryover. Therefore, MDFR requires an additional budget appropriation of \$33.854 million in the Fire Rescue District Fund (SF001).

Of the additional carryover, it is recommended that: (1) \$16.447 million be allocated to provide: one additional Fire Lieutenant Investigator per shift; a two-person Tender for Station 16 to serve Homestead, Florida City and the surrounding areas, Ladder 83 as well as Rescues 45 and 60 to augment existing single company stations in Doral and the Redlands which totals 109 full-time positions; (2) \$877,000 to cover unbudgeted debt service charges related to the Fire heavy fleet apparatus that were identified after the release of the Proposed Budget to be used to serve the Miccosukee Tribe of Indians of Florida pursuant to an impending interlocal agreement provide fire rescue and emergency medical services to the Miccosukee Tribe of Indians of Florida, where a new station will be built to ensure a timely response to emergencies in the area; and (3) \$16.5 million as part of the Collective Bargaining Agreement (CBA) with IAFF Local 1403, effective October 1, 2025, for the existing Emergency Medical Technician (EMT) certification pay supplement, which will be rolled into the base pay for all Firefighting Personnel and Fire Department Helicopter Chief Pilot, Pilot and Co-Pilot classifications as defined in the CBA.

Additionally, as noted above, it is recommended that the MDFR budget be amended to include additional anticipated revenues from the foregone commissions of \$2,058,000 from the Tax Collector and to place such funds in the Fire Contingency Reserve Fund (SF007). All proposed changes to the MDFR budget are outlined in the accompanying schedules.

Community Services Department

It is recommended that the Community Services Department (CSD) budget be amended to reflect an additional four positions to maintain funding for the Miami-Dade County Edison Little River Adult Day Care Center (\$404,000) to continue providing essential services for older adults in our community. Funding for these additional positions shall come from the additional Countywide General Fund revenues, and all changes to the CSD budget are outlined in the accompanying schedules.

Department of Cultural Affairs

Through our public engagement process we heard overwhelming public input about the importance of funding for cultural grants and the arts. I recommend amending the FY 2025-26 Proposed Budget to reflect maintaining an independent Department of Cultural Affairs (CUA) and to include an additional \$11.535 million from the Countywide General Fund to partially restore grant funding for cultural arts programming. A list of the organizations recommended for funding is included as Attachment B, funding amounts for the organizations will be provided prior to the Second Budget Hearing. We continue working closely with philanthropic partners to continue supporting CUA and we are deeply grateful for their collaboration. I also recommend amending the CUA budget to include an additional \$300,000 in Countywide General Fund for administrative support. Further, all Intradepartmental Transfers originally established as part of the merger are recommended to be removed (\$826,000) from the Library Department's budget and restored to the CUA budget, and it is recommended that Art in Public Places be amended to include additional operational expenses of

\$228,000 from Art in Public Places reserves. All proposed changes to the CUA budget are outlined in the accompanying schedules.

Department of Transportation and Public Works

The FY 2025-26 Proposed Budget for the Department of Transportation and Public Works (DTPW) is recommended to be amended to reflect the reduction of one cent from the originally proposed two cent increase to the Capital Improvement Local Option Gas Tax (CI-LOGT), the reduction of \$0.50 cents of the \$0.75 cent increase for Special Transportation Services, and the allocation of funds for roadway repairs and neighborhood enhancements.

The CI-LOGT is a local fuel tax by gallon of consumption with a current levy of \$0.03 per gallon out of a maximum allowable cap of \$0.05 per gallon. The gas tax funds critical infrastructure including maintaining roads and other infrastructure, and the FY 2025-26 Proposed Budget included an additional \$0.02 per gallon to be levied bringing the total amount levied to \$0.05 per gallon. The recommendation in this memorandum is to reduce the amount by \$0.01 per gallon to a new total \$0.04 per gallon levied, which represents a \$5 million reduction of CI-LOGT funds to DTPW. The relevant changes to the County Code in section 3 of Item C relating to the CI-LOGT have already been adjusted to reflect this recommendation. As detailed in my August 19 memorandum, I recommend replacing the reduction in CI-LOGT funds with Countywide General Fund of \$5 million. It should be noted that the intent of increasing the CI-LOGT fuel tax was to provide an ongoing stream of funding to DTPW while being consistent with surrounding counties. Monroe, Broward and Palm Beach counties each currently levy \$0.05 per gallon. The recommended decrease of \$0.01 in CI-LOGT represents a decrease in revenue in the proposed budget, as well as future budgets.

Additionally, it is recommended that the originally proposed Special Transportation Fee (STS) increase of \$0.75 be reduced by \$0.50 to a \$0.25 increase. The revised fee for STS services will be \$3.75 per trip. The loss in anticipated passenger revenue of \$500,000 is recommended to be replaced by Countywide General Fund.

The recommendation to add \$2 million in UMSA General Fund towards infrastructure repairs such as potholes and broken sidewalks, will create synergies with our Quality Neighborhood Improvement Program and other roadway programs funded through grants and the Mobility Impact Fee. Funding is recommended to be added to DTPW fund G1001. All proposed changes to the DTPW budget are outlined in the accompanying schedules.

Homeless Trust

The Homeless Trust (HT) budget is recommended to be amended to reflect a \$3.81 million transfer from operating reserves (ST005) to the capital fund (ST001), following an assessment by PIOD to bring Blue Village (Krome Facility – Purchase/Renovate, Program #2000002975) into compliance with Florida Building Code requirements. Blue Village was converted from a youth facility to a group home. The mechanical, electrical, and plumbing (MEP) systems will undergo significant upgrades, including but not limited to replacing the chiller and pumps, installing a new Building Management System (BMS), and updating the fire alarm and sprinkler systems. A key component of the renovation is the commercial kitchen upgrade, allowing for on-site meal preparation in compliance with food service regulations. Additionally, an adjustment is needed to reflect the proper Food and Beverage Tax (1 percent) allocation to HT. It is recommended that the operations fund (ST005) be increased by \$579,000, from \$39.711 million to \$40.290 million, and the Domestic Violence Oversight Board Trust Fund be reduced by \$1,000, from \$7.111 million to \$7.110 million. All proposed changes to the HT Budget are outlined in the accompanying schedules.

Library Department

The FY 2025-26 Proposed Budget is recommended to be amended to reflect maintaining an independent Library Department. Additionally, as part of the anticipated foregone commissions from the Tax Collector, it is recommended that an additional \$383,000 of revenues be recognized and placed in a reserve account. A reduction in the intradepartmental transfers in the amount of \$119,000 that was anticipated as part of the merger with CUA is no longer required and should be reversed for a total net increase to the Library budget of \$264,000. All proposed changes to the Library Department's budget are outlined in the accompanying schedules.

Office of Management and Budget (OMB)

The Proposed Budget included the elimination of OMB staff responsible for the oversight of the community-based organization grants program. It is recommended that the Proposed Budget be amended to include additional funding of \$1.4 million in Countywide General Fund for the Grants Coordination Section to provide oversight to recipients of County funds and grants managed through OMB, and that the table of organization be amended to include an additional 10 positions associated with grant monitoring. I recommend amending the Proposed Budget to include \$17.001 million in funding for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and County boards, as detailed in Attachment C, which includes entities monitored by OMB, using the additional countywide general fund revenues arising from the unspent funds returned by the constitutional officers. The purposes for each funding allocation in Attachment C for the organizations and initiatives identified therein will be provided prior to the Second Budget Hearing. It is imperative that we have the grant development staff to process grant agreements as well as oversight staff needed to ensure these dollars are being spent in compliance with the County's policies and procedures. All proposed changes to the OMB budget are outlined in the accompanying schedules.

Department of Solid Waste Management (DSWM)

The 2025-26 Proposed Budget for DSWM assumed a 2 percent Consumer Price Index (CPI) for disposal activities. The actual CPI for the South Region, All Urban Consumers issued by the U.S. Bureau of Labor Statistics for July 2025, is 2.3 percent. This increase in CPI will be applied to contractual and non-contractual rates for disposal activities that will generate an increase of \$487,000 in revenues which will be offset by a corresponding increase in Disposal reserves of \$487,000.

Additionally, resulting from the CPI increase, the Collections Fund which pays contractual rates for disposal activities, will be impacted resulting in additional expenses totaling \$235,000. The \$235,000 expense in the Collections Fund is recommended to be offset by a corresponding decrease in Collections reserves. All changes to the DSWM budget are included in the accompanying schedules.

Water and Sewer Department (WASD)

The Proposed Budget includes a 6 percent rate increase, applied evenly across all billing segments for retail water and wastewater customers—residential, multi-family, mixed-use, and non-residential. This adjustment is essential to meet future bond issuance requirements and ensure continued funding for WASD's Capital Improvement Program. Following the Mayor's Proposed Budget, and in collaboration with Commissioner Raquel Regalado, WASD conducted a comprehensive review of expenditures to identify additional efficiencies and streamline operations. It is recommended that the Proposed Budget be amended to reduce the retail rate increase to 3.5 percent.

The household water and sewer bill impact of this revised rate is as follows:

- Low-usage residential customers would see an average monthly increase of approximately \$0.44, or \$5.28 annually.
- Median-usage residential customers would experience an average monthly increase of approximately \$2.12, or \$25.44 annually.

To maintain the department's financial stability and preserve the ratios necessary to secure bond financing for FY 2025-26 capital investments, the reduced rate increase would result in a \$20.920 million revenue reduction, requiring corresponding expense reductions. Approximately \$5.6 million in administrative reductions would be programmed that include not filling and not funding 160 administrative positions, along with reductions in and/or reassignment of small business, quality control, resilience, marketing and customer service staff. A 10 percent reduction in planned overtime (approximately \$3 million) is also programmed. In partnership with the Communications, Information and Technology Department, \$1.2 million in savings was achieved by reducing reliance on external professional services for internal systems. This strategic shift will not affect the delivery of critical technology services. Additional savings of \$3.918 million will be realized through reductions in consulting fees, advertising, promotional activities, and administrative reimbursements. The administrative reimbursement paid by the department to the Countywide and UMSA General Fund will be reduced by \$436,000 and \$116,000, respectively. Additional proposed non-operating adjustments include a reduction of \$2.287 million to cash reserves required by the Bond Ordinance, which can be reduced in compliance with the Bond Ordinance as a result of the lower projected expenditures for projects. These adjustments, while necessary, may influence the department's long-term financial outlook in future fiscal years. All changes to the WASD budget and Implementing Order are outlined in the accompanying schedules.

Parks, Recreation and Open Spaces (PROS)

The PROS budget is recommended to be amended to include funding to restore programming to several local parks and trails, fund 5 additional mowing cycles for medians and roadsides (20 total), and fund 1 additional mowing cycle for neighborhood and community parks (16 total). Additionally, it is recommended that the new parking fees for parks in the Proposed Budget be eliminated resulting in a reduction in PROS revenues of \$3.647 million. After the release of the Proposed Budget, staff completed an additional efficiency review of PROS staffing and are recommending the removal of 13 additional positions across the department (\$1.864 million), which will be used to maintain parks programming. The efficiencies include the elimination of administrative and professional positions, the consolidation of management positions and the elimination of a maintenance position for decommissioned equipment. The proposed adjustments to Countywide funding is an increase of \$5.575 million and to the UMSA funding is an increase of \$2.4 million for a net increase to the PROS budget of \$4.328 million. All changes to the PROS budget are outlined in the accompanying schedules.

Countywide Non-Departmental

The Proposed Budget is proposed to be amended to include funding in the amount of \$17.001 million in the Countywide Non-Departmental Budget for certain public purpose initiatives, not-for-profit organizations, the Public Health Trust, and Countyboards. The organizations/initiatives being funded, and the funding amounts are included in Attachment C.

The Countywide Non-Departmental Budget will also be amended to include funding, as noted above, from the automated speed detection and enforcement systems at school zones of \$20.74 million, which will be distributed by commission district for use by the Board to fund eligible projects and public safety initiatives.

After the allocations from the Countywide General Fund detailed in this memorandum, the remaining \$8.173 million are recommended to be placed in the Natural Disaster Reserve for a total of \$15.652 million. All proposed changes to the Countywide Non-Departmental budget are outlined in the accompanying schedules.

Other Operational Adjustments

Administrative Office of the Courts

With the enactment of Senate Bill 2508, the total number of judgeships in Florida increased resulting in Miami-Dade Circuit Court Judges rising from 80 to 83 and County Court Judges from 43 to 47. The Administrative Office of the Courts (AOC) informed the County that the State recently approved additional judges and has therefore requested an additional 7 court specialist positions (\$552,000) for support. It is recommended that the AOC budget (G3017) be amended to reflect additional funding for the 7 court specialists (\$552,000). This additional funding, coupled with the \$10.119 million in funding associated with the transfer of Court Specialist positions described above, amounts to a total adjustment of \$10.671 million. All proposed changes to the AOC budget are included in the accompanying schedules.

State Attorney

It is recommended that the funding for the Office of the State Attorney be amended to include one position (\$99,000) resulting from the transfer of Court Specialist positions described above. All proposed changes to the State Attorney's budget are outlined in the accompanying schedules.

Capital Budget Adjustments

Building Better Communities General Obligation Bond Program (BBC-GOB)

The BBC-GOB capital schedule is being amended to include the return of the foregone commissions from the Tax Collector of \$636,000.

Cultural Affairs

It is recommended that the Proposed Budget be amended to reflect \$77.768 million in restored Countywide Infrastructure Improvement Program (CIIP) (CO080) funds, to capital program #931360 - Miami-Dade County Auditorium. The restoration of these capital funds will allow the CUA to move forward with Phase II of the project to expand the facility, given the project is already underway and significant work has been performed on the interior. As a result, the capital program is now budgeted at \$98.342 million.

Regulatory and Economic Resources (RER)

The Proposed Budget for Regulatory and Economic Resources (RER) Department includes \$11.907 million in BBC-GOB funds (Fund CBB00) for the Purchase Development Rights Fund (BBC-GOB Project No. 10), capital program #986940. Subsequent to the release of the Proposed Budget, RER determined that the BBC-GOB funds were better suited to benefit the Environmentally Endangered Lands (EEL) Program (BBC-GOB Project No. 2), capital program #5555621, to acquire and manage

environmentally sensitive and endangered lands at various sites throughout Miami-Dade County. As a result, in lieu of including the above-mentioned \$11.907 million for the Purchase Development Rights Fund, it is recommended that this Board approve significant modifications to BBC-GOB Program Project Nos. 2 and 10 as set forth in Item H, and an increase to the Department of Environmental Resources Management (DERM) capital program of \$11.907 million (Fund CBB00) in support of the EEL Program, with \$3.242 million (Fund CBB00) programmed in FY 2025-26.

Library Department

Subsequent to the release of the Proposed Budget, surplus funds totaling \$40,578 were identified under BBC-GOB Program Project No. 261 - "Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library" as identified in Appendix A to Resolution R-919-04 ("Cultural Resolution"). It is recommended that this Board approve a significant modification of BBC-GOB Program Project No. 261 to reduce the allocation and reprogram such funds, as set forth in Item H, in FY 2025-26 for ongoing improvements to the Lemon City Branch Library, capital program #901240.

All proposed changes to the capital budget are outlined in the accompanying schedules.

Promotional Funding

As required by Administrative Order 7-32, Attachment D to this memorandum contain the reports on Airport and Seaport promotional funds.

MIAMI-DADE SHERIFF'S OFFICE

SHERIFF ROSIE CORDERO-STUTZ

9105 NW 25th Street, Suite 3072
Doral, Florida 33172-1500

Telephone: (305) 471-3518
Fax: (305) 471-2163
Website: <http://www.mdso.com>



July 15, 2025

The Honorable Daniella Levine Cava, Mayor
Office of the Mayor
Miami-Dade County
Stephen P. Clark Government Center
111 N.W. 1st Street, Suite 2900
Miami, Florida 33128

The Honorable Anthony Rodriguez, Chairman
Board of County Commissioners
Miami-Dade County
Stephen P. Clark Government Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

Re: Miami-Dade Sheriff's Office Plan for Security in Court Facilities

Dear Madam Mayor and Chairman Rodriguez:

The purpose of this letter is to provide your offices with information relating to the current plan for fulfilling my obligations under Florida Statutes Section 30.15(1)(c), requiring a sheriff to "[a]ttend all sessions of the circuit court and county court held in their counties." Section 4(a) of the statute requires the elected sheriff of each county to coordinate with their respective county board and chief judge to develop a "comprehensive plan for the provision of security for trial court facilities. Each Sheriff shall retain authority over the implementation and provision of law enforcement services associated with the plan."

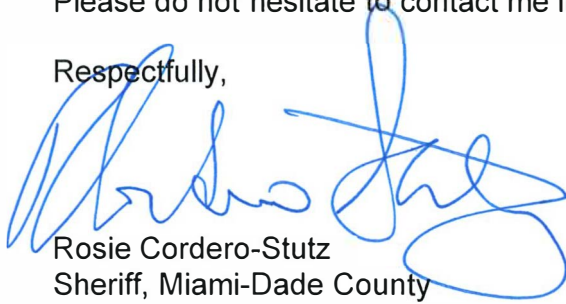
Since taking office, I have met with the Chief Judges of the Eleventh Judicial Circuit Court to discuss the security posture of the Court and coordinate a plan for court security that suits the Court's needs and is acceptable to my Office. My discussions with the Chief Judges have involved the role of the Court Services Bureau, a Miami-Dade Sheriff's Office (MDSO) bureau where deputy sheriffs are stationed at each courthouse facility to perform various court security functions. I have also been provided with the job description relating to the role of Court Specialists, a category of court employees formerly referred to as "bailiffs," who are hired as personal staff to a judge. While these Court Specialists assist the MDSO by notifying deputies of any security-related incident that may occur during court sessions, they do not operate as courthouse security.

Having considered the above, I have determined that the Court's security posture will remain unchanged, with the MDSO Court Services Bureau and the Court Specialists (who are assigned to both the Court and the State Attorney's Office) continuing to operate in substantially the same manner as prior to the start of my term as Sheriff. Accordingly, the positions and requisite funding should continue to be allocated to the Court and the State Attorney's Office as a part of the annual county budget until such time as I, in my official capacity, determine that the court's security posture should be revised in a manner that would justify change.

Chief Judge Fajardo Orshan supports my current plan for court security and is included on this letter to provide your offices with confirmation that I have met my obligation under Section 30.15.

Thank you for your continued partnership in service to the residents of our community. Please do not hesitate to contact me in the event you have questions.

Respectfully,



Rosie Cordero-Stutz
Sheriff, Miami-Dade County

cc: Miami-Dade County Board of County Commissioners
The Honorable Ariana Fajardo Orshan, Chief Judge
The Honorable Katherine Fernandez-Rundle, State Attorney

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)		
ArtsEd	Arts for Learning/Miami, Inc.	FY 2025-2026 Program Activities
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)		
CAP	Coral Gables Cinemateque, Inc.	Fabrication and Installation of ADA Compliant Consession Counter
CAP	German American Social Club of Greater Miami, Inc.	Replacement of Venue's Original Windows and Doors in Main Entryway
CAP	IFCM Corp.	Studio Space and Equipment Upgrades for The Vibe Lab
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of Streaming Equipment for Remote Programs
CAP	SBC Community Development Corporation of Richmond Heights, Inc	Repurposing of the Water Tower Building located on the site
CAP	The Dave and Mary Alper Jewish Community Center	Renovations to the Futernick Family Art Gallery
CAP	The Miami Children's Museum, Inc.	Repair Work for the Museum's HVAC System
COMMUNITY GRANTS PROGRAM (CG)		
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)		
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2025-2026 Season Activities
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2025-2026 Season Activities
ADV	City Theatre, Inc.	FY 2025-2026 Season Activities
ADV	Contemporary Arts Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Coral Gables Cinemateque, Inc.	FY 2025-2026 Season Activities
ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2025-2026 Season Activities
ADV	Fundarte, Inc.	FY 2025-2026 Season Activities
ADV	GableStage, Inc.	FY 2025-2026 Season Activities
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2025-2026 Season Activities
ADV	Locust Projects, Inc.	FY 2025-2026 Season Activities
ADV	Miami Dade College	FY 2025-2026 Season Activities - Cultural Affairs Department (Live Arts Miami)
ADV	Miami Dade College	FY 2025-2026 Season Activities - Miami Book Fair Year Round
ADV	Miami Dade College	FY 2025-2026 Season Activities - Museum of Art and Design
ADV	Miami Design Preservation League, Inc.	FY 2025-2026 Season Activities
ADV	Miami Light Project, Inc.	FY 2025-2026 Season Activities
ADV	Miami New Drama, Inc.	FY 2025-2026 Season Activities
ADV	Nu Deco Ensemble, Inc.	FY 2025-2026 Season Activities
ADV	Seraphic Fire, Inc.	FY 2025-2026 Season Activities
ADV	The Bakehouse Art Complex, Inc.	FY 2025-2026 Season Activities
ADV	The Coral Gables Museum, Corp.	FY 2025-2026 Season Activities
ADV	The Dance NOW! Ensemble, Inc.	FY 2025-2026 Season Activities
ADV	The Deering Estate Foundation, Inc.	FY 2025-2026 Season Activities
ADV	The Rhythm Foundation, Inc.	FY 2025-2026 Season Activities
ADV	Zoetic Stage, Inc.	FY 2025-2026 Season Activities
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)		
CDG	Arca Images, Inc.	FY 2025-2026 Season Activities
CDG	Artists in Residence in Everglades, Inc.	FY 2025-2026 Season Activities
CDG	Ballet Flamenco La Rosa, Inc.	FY 2025-2026 Season Activities
CDG	Bookleggers Library, Inc.	FY 2025-2026 Season Activities
CDG	CaFA - Third Horizon, Inc.	FY 2025-2026 Season Activities
CDG	Chopin Foundation of the United States, Inc.	FY 2025-2026 Season Activities
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2025-2026 Season Activities
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2025-2026 Season Activities
CDG	Dimensions Dance Theater of Miami, Inc.	FY 2025-2026 Season Activities
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2025-2026 Season Activities
CDG	Juggerknot Theatre Corporation	FY 2025-2026 Season Activities
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2025-2026 Season Activities
CDG	Miami Beach Garden Conservancy, Inc.	FY 2025-2026 Season Activities
CDG	Miami Dade College	FY 2025-2026 Season Activities - Koubek Center
CDG	Miami Dade College	FY 2025-2026 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive
CDG	Miami Dade College Foundation, Inc.	FY 2025-2026 Season Activities - New World School of the Arts, Dance Division
CDG	Michael-Ann Russell Jewish Community Center	FY 2025-2026 Season Activities
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2025-2026 Season Activities
CDG	Olympia Center, Inc.	FY 2025-2026 Season Activities
CDG	Orchestra Miami, Inc.	FY 2025-2026 Season Activities
CDG	Patrons of Exceptional Artists, Inc.	FY 2025-2026 Season Activities
CDG	Pioneer Winter Collective, Inc.	FY 2025-2026 Season Activities
CDG	Power Access, Inc.	FY 2025-2026 Season Activities
CDG	Sanctuary of the Arts, Inc.	FY 2025-2026 Season Activities
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2025-2026 Season Activities
CDG	The Murray Dranoff Foundation, Inc.	FY 2025-2026 Season Activities
CDG	The Opera Atelier, Inc.	FY 2025-2026 Season Activities
CULTURE SHOCK MIAMI PROGRAM COSTS		
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support
DANCE MIAMI CHOREOGRAPHERS (DMC)		
DMC	Amaya, Omayra	Choreographer Award
DMC	Bassart, Letty	Choreographer Award
DMC	Garcia, Liony	Choreographer Award
DMC	Marquez, Niurca	Choreographer Award
DMC	Peterson, Karen	Choreographer Award
DMC	Tellez, Osmani	Choreographer Award
DMC	Williams, Hattie Mae	Choreographer Award
DMC	Winter, Pioneer	Choreographer Award
DMC	Dance Miami Choreographers Program	Programmatic costs
DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)		
DAN	Aluna Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Antiheroes Projects, Inc.	FY 2025-2026 Season Activities
DAN	Bistoury Physical Theatre and Film Corp.	FY 2025-2026 Season Activities
DAN	Brevo Theatre, Inc.	FY 2025-2026 Season Activities
DAN	Civic Chorale of Greater Miami, Inc.	FY 2025-2026 Season Activities
DAN	collaboARTive, Inc.	FY 2025-2026 Season Activities
DAN	Cortada Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Cuatrogatos Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Culture and Community Association, Inc.	FY 2025-2026 Season Activities
DAN	Delou Africa, Inc.	FY 2025-2026 Season Activities
DAN	Fiber Artists Miami Association, Inc.	FY 2025-2026 Season Activities
DAN	Fire Haus Projects, Inc.	FY 2025-2026 Season Activities
DAN	Florida L'Opera & Zarzuela Corp.	FY 2025-2026 Season Activities
DAN	Florida Opera Prima, Inc.	FY 2025-2026 Season Activities

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
DAN	Foundation for Emerging Technologies, Inc.	FY 2025-2026 Season Activities
DAN	Friends of the Japanese Garden, Inc.	FY 2025-2026 Season Activities
DAN	Greater Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities
DAN	Hand2Hand Team Corp.	FY 2025-2026 Season Activities
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2025-2026 Season Activities
DAN	Imago Por Las Artes, Inc.	FY 2025-2026 Season Activities
DAN	Marti Productions, Inc.	FY 2025-2026 Season Activities
DAN	Miami Watercolor Society, Inc.	FY 2025-2026 Season Activities
DAN	Mz. Goose, Inc.	FY 2025-2026 Season Activities
DAN	North Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities
DAN	Primer Acto Florida Foundation, Inc.	FY 2025-2026 Season Activities
DAN	Ruta Teatral Miami, Inc.	FY 2025-2026 Season Activities
DAN	Simbios Art Corp.	FY 2025-2026 Season Activities
DAN	South Beach Chamber Ensemble, Inc.	FY 2025-2026 Season Activities
DAN	South Florida Bluegrass Association, Inc.	FY 2025-2026 Season Activities
DAN	South Florida Composers Alliance, Inc.	FY 2025-2026 Season Activities
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2025-2026 Season Activities
DAN	The Cove/Rincón Corp.	FY 2025-2026 Season Activities
DAN	Voices of Miami, Inc.	FY 2025-2026 Season Activities
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)		
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride
FEST	Miami Dade College	Miami Book Fair
FEST	Miami Dade College	Miami Film Festival
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami
FEST	O, Miami, Inc.	O, Miami Poetry Festival
FEST	Prizm Projects, Inc.	Prizm Art Fair
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)		
HCJ	Alhambra Music, Inc.	FY 2025-2026 Season Activities
HCJ	Artefactus Cultural Project, Inc.	FY 2025-2026 Season Activities
HCJ	Bas Fisher Invitational, Inc.	FY 2025-2026 Season Activities
HCJ	Community Arts and Culture, Inc.	FY 2025-2026 Season Activities
HCJ	Conecta: Miami Arts, Inc.	FY 2025-2026 Season Activities
HCJ	Creation Art Center Corp.	FY 2025-2026 Season Activities
HCJ	Dimensions Variable, Inc.	FY 2025-2026 Season Activities
HCJ	Edge Zones, Inc.	FY 2025-2026 Season Activities
HCJ	El Ingenio, Inc.	FY 2025-2026 Season Activities
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2025-2026 Season Activities
HCJ	Hued Songs, Inc.	FY 2025-2026 Season Activities
HCJ	IlluminArts, Inc.	FY 2025-2026 Season Activities
HCJ	Karen Peterson and Dancers, Inc.	FY 2025-2026 Season Activities
HCJ	La Zarzuela, Inc.	FY 2025-2026 Season Activities
HCJ	Lugar Comun, Inc.	FY 2025-2026 Season Activities
HCJ	Main Street Players, Inc.	FY 2025-2026 Season Activities
HCJ	Miami Chamber Music Society, Inc.	FY 2025-2026 Season Activities
HCJ	Miami Dade College	FY 2025-2026 Season Activities - Department of Arts and Philosophy
HCJ	Miami Short Film Festival, Inc.	FY 2025-2026 Season Activities
HCJ	Miamibloco, Inc.	FY 2025-2026 Season Activities
HCJ	MUD Foundation, Inc.	FY 2025-2026 Season Activities
HCJ	NAME Publications, Inc.	FY 2025-2026 Season Activities
HCJ	PAXy, Inc.	FY 2025-2026 Season Activities
HCJ	Peter London Global Dance Company, Inc.	FY 2025-2026 Season Activities
HCJ	Rise Kern Cultural Productions, Inc.	FY 2025-2026 Season Activities
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2025-2026 Season Activities
HCJ	Siempre Flamenco, Inc.	FY 2025-2026 Season Activities
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2025-2026 Season Activities
HCJ	South Florida Friends of Classical Music, Inc.	FY 2025-2026 Season Activities
HCJ	The Florida Chamber Orchestra, Inc.	FY 2025-2026 Season Activities
HCJ	University of Miami - School of Music	FY 2025-2026 Season Activities
HCJ	Women Photographers International Archive, Inc.	FY 2025-2026 Season Activities
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)		
ICP	Arca Images, Inc.	La Travesía
ICP	Area Stage Company, Inc.	Doubt: A Parable
ICP	Artefactus Cultural Project, Inc.	Lights over Tennessee: Theatre for Diversity
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Caribbean Global Currents II: Panama 2025
ICP	FundArte, Inc.	Bio'ngo
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange
ICP	Peter London Global Dance Company, Inc.	International Collaboration with Company Calabash
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)		
MCI	Actor's Playhouse Productions, Inc.	FY 2025-2026 Season Activities
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2025-2026 Season Activities
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2025-2026 Season Activities
MCI	Florida Grand Opera, Inc.	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2025-2026 Season Activities
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2025-2026 Season Activities
MCI	Friends of the Bass Museum, Inc.	FY 2025-2026 Season Activities
MCI	GableStage, Inc.	FY 2025-2026 Transition Activities
MCI	M Ensemble Company	FY 2025-2026 Season Activities
MCI	Miami City Ballet, Inc.	FY 2025-2026 Season Activities
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2025-2026 Season Activities
MCI	Museum of Contemporary Art, Inc.	FY 2025-2026 Season Activities
MCI	New World Symphony, Inc.	FY 2025-2026 Season Activities

GRANT PROGRAM	GRANTEE	FY 2025-26 PROGRAM / PROJECT
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2025-2026 Season Activities
MCI	Teatro Avante, Inc.	FY 2025-2026 Season Activities
MCI	University of Miami - Lowe Art Museum	FY 2025-2026 Season Activities
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM		
MIA	Miami Individual Artist Grants	FY 2025-2026 Artist Activities
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)		
SERV	Arts & Business Council of Miami, Inc.	Annual Programs
		Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.
SERV	Arts & Business Council of Miami, Inc.	
SERV	Dade Heritage Trust, Inc.	Annual Programs
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs
SERV	IFCM Corp.	Filmgate Interactive Annual Programs
SERV	Miami Dance Hub, Inc.	Annual Programs
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)
SERV	The Fountainhead Residency, Inc.	Annual Programs
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs
SERV	The Theatre League of South Florida, Inc.	Annual Programs
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)		
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD
TARGETED INITIATIVES GRANT (TARG)		
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB
TARG	Homestead Center for the Arts, Inc.	Annual Programs
TARG	Miami New Drama, Inc.	Colony Theater Operating Support
TARG	The Fountainhead Residency, Inc.	Annual Programs
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program
THE ART ACQUISITION GRANTS PROGRAM (ArtsAcq)		
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)		
YEP	Youth Arts Enrichment Grant Program	Panel meeting schedule September 4, 2025
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)		
YAM	After School Film Institute, Inc.	FY 2025-2026 Program Activities
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2025-2026 Program Activities
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2025-2026 Program Activities
YAM	Armour Dance Theatre, Inc.	FY 2025-2026 Program Activities
YAM	Art Creates US Inc. dba ProjectArt	FY 2025-2026 Program Activities
YAM	Ballet Etudes of South Florida, Inc.	FY 2025-2026 Program Activities
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2025-2026 Program Activities
YAM	Diva Arts & Entertainment, Inc.	FY 2025-2026 Program Activities
YAM	enFAMILIA, Inc.	FY 2025-2026 Program Activities
YAM	Evolutionary Arts Life Foundation, Inc.	FY 2025-2026 Program Activities
YAM	Fantasy Theatre Factory, Inc.	FY 2025-2026 Program Activities
YAM	Florida Film Institute, Inc.	FY 2025-2026 Program Activities
YAM	Friends of South Florida Music, Inc.	FY 2025-2026 Program Activities
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2025-2026 Program Activities
YAM	Guitars Over Guns Organization, Inc.	FY 2025-2026 Program Activities
YAM	Jar of Hearts, Inc.	FY 2025-2026 Program Activities
YAM	Mexican American Council, Inc.	FY 2025-2026 Program Activities
YAM	Miami Children's Chorus, Inc.	FY 2025-2026 Program Activities
YAM	Miami Dance Project, Inc	FY 2025-2026 Program Activities
YAM	Miami Girls Rock Camp, Inc.	FY 2025-2026 Program Activities
YAM	Miami Momentum Dance Company, Inc.	FY 2025-2026 Program Activities
YAM	Miami Music Festival, Inc.	FY 2025-2026 Program Activities
YAM	Miami Music Project, Inc.	FY 2025-2026 Program Activities
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2025-2026 Program Activities
YAM	Miami Theater Center Inc.	FY 2025-2026 Program Activities
YAM	Miami Youth Ballet Inc.	FY 2025-2026 Program Activities
YAM	Musicall, Inc.	FY 2025-2026 Program Activities
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2025-2026 Program Activities
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2025-2026 Program Activities
YAM	South Florida Center for Percussive Arts, Inc.	FY 2025-2026 Program Activities
YAM	South Florida Youth Symphony, Inc.	FY 2025-2026 Program Activities
YAM	The Childrens Voice Chorus, Inc.	FY 2025-2026 Program Activities
YAM	The Motivational Edge, Inc.	FY 2025-2026 Program Activities
YAM	The Roxy Theatre Group, Inc.	FY 2025-2026 Program Activities
YAM	Young Musicians Unite, Inc.	FY 2025-2026 Program Activities
Total FY 2025-26 Department of Cultural Affairs / Cultural Affairs Council DRAFT Grants Recommendations		

Community Organizations and Initiatives**Funding**

Adults Mankind Organization, Inc.	\$ 100,463
Advocate Program, Inc.	\$ 33,037
Allapattah Community Action, Inc.	\$ 55,750
Alliance for Aging	\$ 156,640
Americans for Immigrant Justice, Inc.	\$ 38,163
Amigos Together For Kids, Inc.	\$ 27,839
Ayuda, Inc.	\$ 45,497
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	\$ 13,172
Belafonte Tacolcy Center, Incorporated	\$ 22,001
Best Buddies International, Inc.	\$ 122,464
Better Way of Miami, Inc.	\$ 316,840
Big Brothers Big Sisters of Greater Miami, Inc.	\$ 20,506
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 47,704
Branches, Inc.	\$ 56,533
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	\$ 66,002
Casa Valentina, Inc.	\$ 166,466
Case Management Services (fka Together for the Children)	\$ 119,616
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	\$ 124,600
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 187,042
Cayuga Home for Children (DBA Institute for Child and Family Health, INC)	\$ 79,246
Center for Family and Child Enrichment, Inc.	\$ 90,922
Center for Independent Living of South Florida, Inc.	\$ 158,420
Center of Information & Orientation, Inc.	\$ 213,386
Centro Campesino-Farmworker Center, Inc.	\$ 38,163
Centro Mater Child Care Services, Inc.	\$ 41,794
Child Protection Team (UM)	\$ 36,668
Citizen's Crime Watch of Miami-Dade County	\$ 277,253
Coconut Grove Cares, Inc.	\$ 8,046
Common Threads, Inc.	\$ 47,704
Communities United, Inc.	\$ 45,497
Community Coalition, Inc.	\$ 46,921
Court care program (YWCA South Florida, Inc)	\$ 242,080
Cuban American Bar Association Pro Bono Project, Inc.	\$ 104,949
Curley's House of Style, Inc.	\$ 237,594
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	\$ 158,420
De Hostos Senior Center Inc.	\$ 110,716
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 8,829
Easter Seals South Florida, Inc.	\$ 227,342
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	\$ 79,174

Community Organizations and Initiatives**Funding**

Fairchild Tropical Botanic Garden, Inc.	\$ 52,047
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	\$ 102,742
Family Resource Center of South Florida, Inc.	\$ 22,001
Farm Share, Inc.	\$ 364,473
Feeding South Florida, Inc.	\$ 277,965
Florida Venture Foundation, Inc.	\$ 68,922
Foster Care Review, Inc.	\$ 28,622
Foundation of Community Assistance and Leadership, Inc.	\$ 27,839
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	\$ 158,420
Girl Scout Council of Tropical Florida, Inc.	\$ 19,082
Guardianship Program of Dade County, Inc.	\$ 13,955
Haitian Neighborhood Center, Sant La, Inc.	\$ 62,371
Hearing and Speech Center of Florida, Inc.	\$ 40,370
Hispanic Coalition, Corp.	\$ 55,750
Jewish Community Services of South Florida, Inc.	\$ 277,182
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 36,668
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	\$ 19,082
Kristi House, Inc.	\$ 330,724
Latinos Salud, Inc.	\$ 86,508
Latinos United in Action Center, Inc.	\$ 17,586
Lawyers for Children America, Inc.	\$ 40,370
Legal Services of Greater Miami, Inc.	\$ 128,302
Leisure City/ Modello Optimist Club of Florida, Inc.	\$ 13,955
Liga Contra el Cancer, Inc.	\$ 66,002
Little Haiti Optimist Club, Inc.	\$ 39,587
Little Havana Activities & Nutrition Centers of Dade County, Inc.	\$ 294,056
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	\$ 396,014
Llirraf'O, Inc.	\$ 137,843
Masada Home Care, Inc.	\$ 31,542
Miami City Ballet, Inc.	\$ 102,670
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 95,337
Miami Northside Optimist Club, Inc.	\$ 7,334
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	\$ 49,840
Michael-Ann Russell Jewish Community Center, Inc.	\$ 66,002
MJD Wellness and Community Center, Inc.	\$ 237,594
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	\$ 79,958
Multi-Ethnic Youth Group Association , Inc.	\$ 38,875
Neighbors and Neighbors Association, Inc.	\$ 26,415
New Hope CORPS, Inc.	\$ 355,715
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 148,879

Community Organizations and Initiatives**Funding**

Omega Activity Center Foundation, Inc.	\$ 15,379
Overtown Youth Center, Inc.	\$ 78,462
Palmetto Raiders Youth Development Club, Inc.	\$ 5,838
Psycho-Social Rehabilitation Center, Inc.	\$ 71,841
Public Health Trust of Miami-Dade County	\$ 19,082
Reading and Math, Inc.	\$ 247,847
Redlands Christian Migrant Association, Inc.	\$ 84,016
Regis House, Inc.	\$ 130,581
Richmond Heights Community Association, Inc.	\$ 25,703
Richmond Perrine Optimist Club, Inc. of Miami, FL	\$ 146,672
Senior L.I.F.T. Center, Inc.	\$ 36,668
South Florida Youth Symphony, Inc.	\$ 5,126
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 42,506
St. Alban's Day Nursery, Inc.	\$ 26,415
St. Thomas University, Inc.	\$ 39,587
Summer Youth Employment Program	\$ 712,000
Teen Up-ward Bound, Incorporated	\$ 15,379
The Alternative Programs	\$ 515,559
The Association for Development of the Exceptional, Inc. (A.D.E)	\$ 82,877
The Coalition of Florida Farmwork Organizations, Inc.	\$ 40,370
The Education Fund, Inc.	\$ 130,510
The Family Christian Association of America, Inc.	\$ 42,506
The Institute of Black Family Life, Inc.	\$ 6,622
The Key Clubhouse of South Florida	\$ 44,002
The Liberty City Optimist Club of Florida, Inc.	\$ 185,547
The Motivational Edge, Inc.	\$ 30,046
The Optimist Foundation of Greater Goulds Florida, Inc.	\$ 35,173
The Sundari Foundation, Inc.	\$ 330,795
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	\$ 43,290
Thelma Gibson Health Initiative, Inc.	\$ 54,966
Transition, Inc.	\$ 61,588
Trauma Resolution Center (aka Victim Services Center)	\$ 327,093
United Home Care Services, Inc.	\$ 107,797
University of Miami	\$ 22,001
Urgent, Inc.	\$ 16,162
Victory for Youth, Inc. (Share Your Heart)	\$ 396,014
Voices for Children Foundation, Inc.	\$ 45,426
WeCount!, Inc.	\$ 31,542
Wellspring Counseling, Inc.	\$ 49,840
Youth Bands of America (Parks Foundation)	\$ 71,200
Youth Co-Op, Inc.	\$ 118,833
YWCA of Greater Miami-Dade, Inc.	\$ 75,543

Community Organizations and Initiatives**Funding**

30x30 Vision Council	\$ 356,000
Allapatah Collaborative (CDC)	\$ 71,200
Black Owned Business Month 305	\$ 178,000
Catholic Legal Services	\$ 712,000
Center for Haitian Studies, Inc.	\$ 178,000
Children of Inmates, Inc.	\$ 178,000
Community Health of South Florida, Inc.	\$ 370,240
Country Club of Miami Youth Golf program (Crandon Golf Academy)	\$ 128,160
Economic Development Council of South Miami-Dade	\$ 142,400
Friendship Circle of Miami	\$ 178,000
Gratitude Foundation of Miami, Inc.	\$ 85,440
Haitian American Chamber of Commerce	\$ 71,200
Ladies Empowerment and Action Program	\$ 71,200
Mahogany Youth Corp.	\$ 71,200
Miami-Dade Mental Health Advisory Board	\$ 356,000
National Alliance on Mental Health Illness (NAMI)	\$ 71,200
South Dade Advisory Board Trust	\$ 71,200
University of Miami (UM CARD)	\$ 320,400
University of Miami for AIDS research	\$ 356,000
Wonderful Living, Inc.	\$ 35,600

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2025 - 2026**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$341,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$45,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community & Global Outreach Programs

Amount recommended: \$164,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Miami-Dade County

Event: Miami-Dade County Days in Tallahassee - 2026

Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. Miami-Dade County Aviation Department (Airside Operations)

Event: FAA Meetings for FY – 2025 - 2026

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

6. **The Foundation for Democracy in Africa**

Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo

Amount recommended: \$5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

7. **Florida Airports Council (FAC)**

Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference

Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

8. **World Travel Expo (WTE)**

Event: 2025 World Travel Expo

Amount recommended: \$60,000

MDAD will be the official host of the 2025 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

9. **Air Cargo Americas**

Event: Transport Logistic Americas and Air Cargo Americas

Amount recommended: \$50,000

MDAD will be the host of the 2025 Air Cargo & Supply Chain Americas Conference & Exhibition in Miami. The event has been held biennially since 1993. As of September 2024, Messe München took over the successful and established Air Cargo Americas from the previous organizer World Trade Center Miami. This strategic expansion of the Transport Logistic Americas portfolio will offer a multimodal event that includes all modes of transportation and covers the entire supply chain. Transport Logistic Americas and Air Cargo Americas will take place alongside each other for the first time from November 11-13, 2025 in Miami, Florida, and will occur every two years thereafter.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

#

11/20/23/EP

Seaport Promotional Fund Recommended Expenditures FY 2025-26

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling \$700,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs

Event Title: Promotional Program

Amount Recommended: \$225,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs

Event Title: Promotional Program

Amount Recommended: \$310,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference

Event Title: Conference, Trade Show and Related Events

Amount Recommended: \$80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association
Event Title: Promotional Program
Amount Recommended: \$40,000

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau
Event title: Promotional Program
Amount recommended: \$25,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Florida Ports Council and Trans-Pacific Maritime Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: \$20,000

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Maritime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking, negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.

GENERAL FUND BUDGETS

COUNTYWIDE GENERAL FUND REVENUE

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$512,351,556,115)	\$2,226,321,000
Local Option Gas Tax	45,313,000
Ninth Cent Gas Tax	<u>11,539,000</u>
Subtotal	<u>\$2,283,173,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,150,000</u>
Subtotal	<u>\$2,150,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$98,247,000
State Revenue Sharing	83,159,000
Gasoline and Motor Fuels Tax	13,318,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$197,825,000</u>

INTEREST INCOME

Interest	<u>\$15,901,000</u>
Subtotal	<u>\$15,901,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2025-26 <u>Budget</u>
<u>OTHER</u>		
Administrative Reimbursements	\$64,439,000	<u>\$64,003,000</u>
Miscellaneous		10,870,000
	Subtotal	<u>\$74,873,000</u>
<u>TRANSFERS</u>		
Transfers	~~\$68,815,000~~	<u>\$124,320,000</u>
	Subtotal	<u>\$124,320,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover		<u>\$53,275,000</u>
	Subtotal	<u>\$53,275,000</u>
	Total	<u>\$2,751,517,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26
		<u>Budget</u>
Office of the Mayor		\$7,319,000
Animal Services		30,235,000
~~Arts, Culture and Library Services~~	~~897,000~~	<u>0</u>
Board of County Commissioners (BCC)		38,330,000
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology		17,202,000
Community Services	65,641,000	<u>66,045,000</u>
Corrections and Rehabilitation		558,110,000
County Attorney		29,930,000
<u>Cultural Affairs</u>		<u>12,732,000</u>
Environmental Resources Management		4,252,000
Housing and Community Development		3,782,000
Inspector General		1,859,000
Internal Compliance		3,957,000
Judicial Administration	38,235,000	49,005,000
Legal Aid		4,762,000
Management and Budget	8,536,000	9,936,000
Medical Examiner		21,741,000
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue		23,036,000
Emergency Management		9,477,000
Park, Recreation and Open Spaces	59,443,000	65,018,000
People and Internal Operations		103,713,000
Property Appraiser	58,347,000	58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources		3,038,000
Office of the Sheriff	383,163,000	<u>377,728,000</u>
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	284,493,000	289,993,000
Non-departmental - Constitutional Offices		1,755,000
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	246,369,000	254,541,000
Non-departmental - Health and Society	49,705,000	66,706,000
Non-departmental - Neighborhood and Infrastructure		780,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

	2025-26
	<u>Budget</u>
Non-departmental – Public Safety	6,732,000
Non-departmental - Recreation and Culture	1,275,000
Non-departmental – Transportation and Mobility	25,730,000
General Government Improvement Fund – General Government	10,035,000
General Government Improvement Fund – Health and Society	1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	11,008,000
General Government Improvement Fund - Public Safety	22,521,000
General Government Improvement Fund - Recreation and Culture	577,000
Total	~~\$2,696,448,000~~ <u>\$2,751,517,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$135,443,245,432)		\$245,633,000
Utility Tax		129,939,000
Communications Services Tax		<u>27,389,000</u>
	Subtotal	<u>\$402,961,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$6,052,000</u>
	Subtotal	<u>\$6,052,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$115,331,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		<u>191,000</u>
	Subtotal	<u>\$163,732,000</u>

INTEREST INCOME

Interest		<u>\$4,227,000</u>
	Subtotal	<u>\$4,227,000</u>

OTHER

Administrative Reimbursements	\$17,129,000	\$17,013,000
Miscellaneous		<u>4,395,000</u>
	Subtotal	<u>\$21,524,000</u>
		<u>\$21,408,000</u>

TRANSFERS

Transfers	<u>\$33,466,000</u>	<u>\$79,838,000</u>
	Subtotal	<u>\$33,466,000</u>
		<u>\$79,838,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net* 2024-25 <u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover		<u>\$48,357,000</u>
	Subtotal	<u>\$48,357,000</u>
	Total	<u><u>\$680,319,000</u></u> <u>\$726,575,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor		\$1,946,000
Board of County Commissioners (BCC)		10,187,000
Communications, Information and Technology		3,876,000
County Attorney		7,956,000
Environmental Resources Management		199,000
Internal Compliance		1,052,000
Management and Budget		1,386,000
Parks, Recreation and Open Spaces	55,317,000	<u>57,717,000</u>
People and Internal Operations		20,450,000
Regulatory and Economic Resources		233,000
Sheriff's Office	524,015,000	<u>545,132,000</u>
Transportation and Public Works	14,686,000	<u>16,686,000</u>
Non-departmental - Economic Development		8,156,000
Non-departmental - General Government	24,814,000	<u>45,553,000</u>
General Government Improvement Fund – General Government		932,000
General Government Improvement Fund – Neighborhood & Infrastructure		5,114,000
	Total	<u><u>\$680,319,000</u></u> <u>\$726,575,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

OPERATING SCHEDULES

**SHERIFF'S OFFICE
(All Funds)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$40,732,000
Transfer from Countywide General Fund (G1001)	383,163,000	377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	524,015,000	545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees		5,893,000
Sheriff Fees Revenue		3,800,000
Contracted Sheriff Services		113,851,000
Revenues from Off-Duty Sheriff Service		53,914,000
Police Impact Fees		2,700,000
Fines and Forfeitures		5,803,000
Interest Earnings	916,000	5,816,000
Miscellaneous Revenues		429,000
Other Revenues (Surcharges)		2,963,000
Total	<u>\$1,138,179,000</u>	<u>\$1,158,761,000</u>
<u>Expenditures:</u>		
Sheriff Operating Expenditures	\$1,110,040,000	\$1,130,622,000
Sheriff Capital Expenditures: Police Impact Fees		4,658,000
Sheriff Reserves: Police Impact Fees		23,481,000
Total	<u>\$1,138,179,000</u>	<u>\$1,158,761,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)**

<u>Revenues:</u>		<u>2025-26</u>
Property Taxes (Tax Roll: \$288,495,540,819)		\$656,811,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Carryover	38,648,000	72,502,000
Managed Care Program - IGT Reimbursement		6,000,000
Ground Transport Fees		32,000,000
Plans Review and Permit Fees		12,000,000
Inspection Fees		11,751,000
Other Fire Prevention Fees		5,000,000
Special Services Revenue		7,500,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,000,000
Interest Earnings		8,637,000
Rental Office Space		592,000
Miscellaneous Fees		690,000
Total	<u>\$795,045,000</u>	<u>\$828,899,000</u>
<u>Expenditures:</u>		
Fire Protection and Emergency Medical Rescue Operations	\$725,316,000	\$758,293,000
Administrative Reimbursement		19,526,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	13,242,000	14,119,000
Transfer to Anti-Venom Program (Fund SF005)		988,000
Transfer to Helicopter (SF002)		27,692,000
Transfer to Capital Program - Grant Match (Fund SF010)		881,000
Reserve for Tax Equalization		4,000,000
Total	<u>\$795,045,000</u>	<u>\$828,899,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Contingency Reserve Fund
(Fund SF007)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$17,342,000
Transfer from Tax Collector	0	<u>2,058,000</u>
Total	<u>\$17,342,000</u>	<u>\$19,400,000</u>
 <u>Expenditures:</u>		
Reserves	<u>\$17,342,000</u>	<u>\$19,400,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$17,250,000-	<u>\$27,921,000</u>
Criminal Court Costs (25% of \$65 surcharge)		140,000
Criminal Court Costs (\$85 surcharge)		716,000
Criminal and Civil Court Costs (\$15 surcharge)		<u>3,002,000</u>
Total	<u>\$21,108,000</u>	<u>\$31,779,000</u>
 <u>Expenditures:</u>		
Operating Expenditures	<u>\$21,108,000</u>	<u>\$31,779,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Grants, Bond Administration and Program Management
(Fund G3046)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,465,000	<u>\$4,865,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		38,000
Transfer from Countywide Infrastructure Investment Program		331,000
Building Better Communities Bond Interest Earnings		<u>572,000</u>
Total	<u>\$4,406,000</u>	<u>\$5,806,000</u>
 <u>Expenditures:</u>		
Grants Administration	\$3,323,000	<u>\$4,723,000</u>
Bond Programing Monitoring		<u>1,083,000</u>
Total	<u>\$4,406,000</u>	<u>\$5,806,000</u>

PROPERTY APPRAISER

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$58,347,000	<u>\$58,194,000</u>
Reimbursements from Taxing Jurisdictions		4,044,000
Transfer from IT Funding Model (Fund G3045)		4,544,000
Miscellaneous Revenues		<u>22,000</u>
Total	<u>\$66,957,000</u>	<u>\$66,804,000</u>
 <u>Expenditures:</u>		
Property Appraiser Operating Expenditures	<u>\$66,957,000</u>	<u>\$66,804,000</u>

TRANSPORTATION AND PUBLIC WORKS
School Zone Speed Detection Systems
(Fund G3109)

<u>Revenues:</u>		<u>2025-26</u>
Carryover	0	<u>\$6,500,000</u>
Construction/Plat Fees	0	<u>46,987,000</u>
Total	0	<u>\$53,487,000</u>
<u>Expenditures:</u>		
Payment to RedSpeed for Automated Speed Detection and Enforcement Systems	0	<u>\$15,506,000</u>
Sheriff Violation Reviews and Hearing Officer Expenditures	0	<u>\$2,037,000</u>
DTPW Administrative Expenditures	0	<u>\$705,000</u>
Transfer to Miami-Dade Sheriff's Office (Public Safety Initiatives)	0	<u>\$14,500,000</u>
Other Legally Eligible Project Costs	0	<u>20,739,000</u>
Total	0	<u>\$53,487,000</u>

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$59,443,000</u>	<u>\$65,018,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>55,317,000</u>	<u>\$7,717,000</u>
Fees and Charges	<u>85,943,000</u>	<u>\$2,296,000</u>
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,356,000
CIIP Program Revenues		274,000
Other Revenues		153,000
Intradepartmental Transfer		3,588,000
Interdepartmental/Interagency Transfers		<u>8,971,000</u>
Total	<u>\$244,426,000</u>	<u>\$248,754,000</u>
<u>Expenditures:</u>		
Total Operating Expenditures	<u>\$238,685,000</u>	<u>\$243,013,000</u>
Debt Service Payments		1,868,000
Intradepartmental Transfer		3,588,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$244,426,000</u>	<u>\$248,754,000</u>

ARTS, CULTURE AND LIBRARY SERVICES
MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)

<u>Revenues:</u>		<u>2025-26</u>
Ad Valorem Revenue (Tax Roll: \$456,810,234,666)		\$122,032,000
Carryover		6,545,000
State Aid to Public Libraries		1,491,000
Intradepartmental Transfers	119,000	0
Miscellaneous Revenue	<u>1,725,000</u>	<u>2,108,000</u>
Total	<u>\$131,912,000</u>	<u>\$132,176,000</u>
<u>Expenditures:</u>		
Library Operations	<u>\$119,002,000</u>	<u>\$119,709,000</u>
Administrative Reimbursement		3,094,000
Debt Service Payment		1,531,000
Intradepartmental Transfers	826,000	0
Transfer to Capital Project (Fund CO002)		7,459,000
Reserves	0	<u>383,000</u>
Total	<u>\$131,912,000</u>	<u>\$132,176,000</u>

ARTS, CULTURE AND LIBRARY SERVICES
CULTURAL AFFAIRS
Cultural Operations
(Funds S1030-S1033 and S1037-S1039)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$4,929,000
Transfer from Countywide General Fund (Fund G1001)	897,000	<u>12,732,000</u>
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,597,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		11,036,000
Transfer from Tourist Development SurTax (Fund ST003)		116,000
Intradepartmental Transfers	826,000	<u>0</u>
Total	<u>\$31,477,000</u>	<u>\$47,415,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$6,417,000	\$0
Grants and Programs	11,369,000	<u>22,492,000</u>
Dennies C. Moss Cultural Arts Center Operations	8,470,000	<u>8,466,000</u>
Administrative Expenditures	970,000	<u>7,769,000</u>
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities	8,311,000	<u>8,297,000</u>
Reserves	700,000	<u>341,000</u>
Intradepartmental Transfers	119,000	<u>0</u>
Total	<u>\$36,406,000</u>	<u>\$47,415,000</u>

ARTS, CULTURE AND LIBRARY SERVICES
CULTURAL AFFAIRS
Art in Public Places (APP) Program
(Fund S1035-S1036)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$12,062,000
Miscellaneous Revenues		6,000,000
Interdepartmental Revenues from Proprietary Capital Projects	1,436,000	<u>1,664,000</u>
Total	<u>\$19,498,000</u>	<u>\$19,726,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$10,046,000	<u>\$10,274,000</u>
Administrative Expenditures		34,000
Art in Public Places Reserve	7,982,000	<u>7,754,000</u>
Intradepartmental Transfers	1,436,000	<u>1,664,000</u>
Total	<u>\$19,498,000</u>	<u>\$19,726,000</u>

**COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001-SC002)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$45,481,000	\$45,885,000
Federal Grants		126,501,000
State Grants		3,319,000
Interagency Transfers		797,000
Other Revenues		<u>2,553,000</u>
Total	<u>\$178,651,000</u>	<u>\$179,055,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$178,190,000	\$178,594,000
Distribution of Funds in Trust		5,000
Transfers Out		<u>456,000</u>
Operating Expenditures	<u>\$178,651,000</u>	<u>\$179,055,000</u>

**HOMELESS TRUST
Operations
(Fund ST005)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$20,324,000
Food and Beverage Tax (1%) Proceeds	39,711,000	<u>40,290,000</u>
Interest Earnings		400,000
Other Revenues (Private Sector Contribution)		<u>225,000</u>
Total	<u>\$60,660,000</u>	<u>\$61,239,000</u>
<u>Expenditures:</u>		
Homeless Trust Operations		\$45,290,000
Administrative Reimbursement		72,000
Transfer to Homeless Trust Capital Fund (ST001)	0	<u>3,810,000</u>
Tax Equalization Reserve	15,298,000	<u>12,067,000</u>
Total	<u>\$60,660,000</u>	<u>\$61,239,000</u>

**HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST006)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$27,499,000
Food and Beverage Tax (1%) Proceeds	7,111,000	<u>7,110,000</u>
Interest Earnings		<u>600,000</u>
Total	<u>\$35,210,000</u>	<u>\$35,209,000</u>
<u>Expenditures:</u>		
Domestic Violence Shelter Operations		\$4,563,000
Transfer to the Domestic Violence Capital Fund (ST010)		25,000
Reserves	30,622,000	<u>30,621,000</u>
Total	<u>\$35,210,000</u>	<u>\$35,209,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$38,300,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations		124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	249,777,000-	<u>255,277,000</u>
Transit Fares and Fees	89,735,000-	<u>89,235,000</u>
State Grants - Transportation Disadvantaged Program		5,715,000
Transfer from Tourist Development Tax (Fund ST002)		2,000,000
Other Revenues		<u>13,568,000</u>
Total	<u>\$523,495,000</u>	<u>\$528,495,000</u>
<u>Expenditures:</u>		
Operating Expenditures	516,038,000-	<u>\$521,038,000</u>
Operating Expenditures - The Operating Underline Transfer to ET046		2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy		4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)		<u>821,000</u>
Total	<u>\$523,495,000</u>	<u>\$528,495,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Funds EW001, EW004, EW005, EW006, EW017, EW018, EW019, EW031, EW034, EW036, EW038, EW040 and EW044)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$21,206,000
Collection Fees and Charges		255,222,000
Interest Earnings		<u>1,500,000</u>
Total		<u>\$277,928,000</u>
<u>Expenditures:</u>		
Garbage and Trash Collection Operations	\$230,184,000	<u>\$230,419,000</u>
Waste Service Area Non-Ad Valorem Distribution Cost		2,000,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004-EW006, EW031, EW034, EW036, EW040, EW044)		15,419,000
Transfer to Capital Projects (Fund EW019, EW038)		4,957,000
Administrative Reimbursement		3,114,000
Intradepartmental Transfer to Waste Disposal Operations		4,144,000
Reserve	18,110,000	<u>17,875,000</u>
Total		<u>\$277,928,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Funds EW007, EW009, EW010-EW013, EW017, EW024, EW030, EW033, EW035, EW037, EW039 and EW043)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$214,986,000
Disposal Fees	176,707,000	<u>177,194,000</u>
Transfer Fees		13,215,000
Federal Grants		750,000
Interest Earnings		5,000,000
Intradepartmental Transfer from Waste Collection Operations		<u>4,144,000</u>
Total	<u>\$414,802,000</u>	<u>\$415,289,000</u>
<u>Expenditures:</u>		
Disposal Operations		\$193,442,000
Administrative Reimbursement		\$4,543,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW010-13, EW030, EW033, EW035, EW039, EW043)		10,718,000
Transfer to Capital Projects Maintenance (Fund EW009, EW026, EW037)		9,079,000
Transfer to Capital Projects (Fund EW009, EW024, and EW026)		20,591,000
Distribution Funds in Trust		1,000
Reserves	176,428,000	<u>176,915,000</u>
Total	<u>\$414,802,000</u>	<u>\$415,289,000</u>

**COUNTY TRANSPORTATION TRUST FUND
(Fund 51001)**

<u>Revenues:</u>		<u>2025-26</u>
Local Option Six-Cent Gas Tax		\$45,313,000
Capital Improvement Local Option Five-Cent Gas Tax	29,050,000	<u>24,050,000</u>
State Gas Tax		9,989,000
Constitutional Gas Tax (20%)		3,329,000
Constitutional Gas Tax (80%)		17,502,000
"Ninth-Cent" Gas Tax		<u>11,539,000</u>
Total	<u>\$116,722,000</u>	<u>\$111,722,000</u>
<u>Expenditures:</u>		
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures		\$70,170,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	29,050,000	<u>24,050,000</u>
Transfer to Secondary Road Program (Fund CO008)		<u>17,502,000</u>
Total	<u>\$116,722,000</u>	<u>\$111,722,000</u>

**MIAMI-DADE WATER AND SEWER
Revenue Fund**

<u>Revenues:</u>		<u>2025-26</u>
Operating:		
Water Production	\$492,049,000	<u>\$481,745,000</u>
Wastewater Disposal	603,118,000	<u>592,502,000</u>
Other Revenues		<u>40,675,000</u>
Subtotal Operating Revenues	1,135,842,000	<u>1,114,922,000</u>
Non-operating:		
Interest Earnings Income (Net of Changes in Non-Cash Items)		\$56,734,000
Carryover		<u>108,673,000</u>
Subtotal Non-Operating Revenues		<u>165,407,000</u>
Total	<u>\$1,301,249,000</u>	<u>\$1,280,329,000</u>
<u>Expenditures:</u>		
Operating:		
Water Production	\$311,296,000	<u>\$305,371,000</u>
Wastewater Disposal	391,376,000	<u>384,135,000</u>
Administrative Reimbursement	29,986,000	<u>29,434,000</u>
Capital Funding:		
Renewal and Replacement		\$110,000,000
Special Construction	34,834,000	<u>29,919,000</u>
Fire Hydrant Fund		2,000,000
Subtotal Operating Expenditures	<u>879,492,000</u>	<u>860,859,000</u>
Non-operating:		
2025-26 Cash Requirement per Bond Ordinance	\$122,110,000	<u>\$119,823,000</u>
Total Debt Service Requirements (Including Interest Earnings)		\$299,647,000
Total	<u>\$1,301,249,000</u>	<u>\$1,280,329,000</u>

TABLES OF ORGANIZATION

Property Appraiser

PROPERTY APPRAISER

Prepares the annual assessment roll pursuant to Florida Law and Florida Department of Revenue (DOR) guidelines; maintains all associated property records, administers all exemptions and generates the annual notification of proposed taxes to all property owners in Miami-Dade County; acts as liaison with taxing authorities, municipalities and DOR

FY 24-25
417

FY 25-26
428 429

The FY 2025-26 total number of full-time equivalent positions is 428 429

Sheriff's Office

MIAMI-DADE SHERIFF'S OFFICE

Provides professional law enforcement services to all Miami-Dade County residents and visitors; provides patrol services to contracted municipalities and specialized support services to municipal governments upon request

FY 24-25
4,521

FY 25-26
4,596 4,720

The FY 2025-26 total number of full-time equivalent positions is 4,809.56 ~~4,933.56~~

Cultural Affairs

TABLE OF ORGANIZATION

	<u>ADMINISTRATION</u> Oversees all departmental activities, in coordination with the Cultural Affairs Council, the Art in Public Places Trust and the Tourist Development Council; provides administrative oversight over grants and programs <table> <tr> <td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr> <tr> <td>36</td><td>33</td></tr> </table>	<u>FY 24-25</u>	<u>FY 25-26</u>	36	33
<u>FY 24-25</u>	<u>FY 25-26</u>				
36	33				
	<u>GRANTS AND PROGRAMS</u> Provides integrated investments and technical assistance to the cultural industry and makes cultural activities more accessible for residents and visitors <table> <tr> <td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr> <tr> <td>0</td><td>0</td></tr> </table>	<u>FY 24-25</u>	<u>FY 25-26</u>	0	0
<u>FY 24-25</u>	<u>FY 25-26</u>				
0	0				
	<u>ART IN PUBLIC PLACES</u> Improves the quality of public buildings and civic spaces throughout Miami-Dade County with public art <table> <tr> <td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr> <tr> <td>8</td><td>8</td></tr> </table>	<u>FY 24-25</u>	<u>FY 25-26</u>	8	8
<u>FY 24-25</u>	<u>FY 25-26</u>				
8	8				
	<u>CULTURAL FACILITIES</u> Manages, operates, programs, and markets the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium and Miami-Dade County Auditorium. <table> <tr> <td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr> <tr> <td>59</td><td>51</td></tr> </table>	<u>FY 24-25</u>	<u>FY 25-26</u>	59	51
<u>FY 24-25</u>	<u>FY 25-26</u>				
59	51				

The FY 2025-26 total number of full-time equivalent positions is 123.81

Community Services

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR		
Provides overall direction and coordination of departmental functions		
	<u>FY 24-25</u> 8	<u>FY 25-26</u> 10
PSYCHOLOGICAL SERVICES Provides professional psychological services and administers the accredited doctoral internship program <u>FY 24-25</u> 1	ADMINISTRATION Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and preparation of grants <u>FY 24-25</u> 39	REHABILITATIVE SERVICES Provides comprehensive treatment for adults suffering from opioid and other substance abuse including assessment, evaluation, referral and diversion <u>FY 24-25</u> 51
HEAD START/EARLY HEAD START Provides a comprehensive child development program for children (newborn to five years of age) from low-income families <u>FY 24-25</u> 102	YOUTH SERVICES SECTION Administers and operates the National Urban Corps for Greater Miami which involves young adults (ages 18-24) through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities <u>FY 24-25</u> 10	VIOLENCE PREVENTION AND INTERVENTION SERVICES Provides crisis counseling, safe shelter, transportation and other comprehensive services to victims of domestic violence, sexual assault and human trafficking and their dependents <u>FY 24-25</u> 123
OLDER ADULTS AND INDIVIDUALS WITH DISABILITIES Provides a continuum of services for the elderly and individuals with disabilities including meals, home care and adult day care <u>FY 24-25</u> 163	FAMILY AND COMMUNITY SERVICES Assists low-income families toward self-sufficiency through programs, including LIHEAP, emergency food and shelter assistance, and support of 16 Community Advisory Committee (CAC), and assists veterans with benefit claims <u>FY 24-25</u> 108	ENERGY AND FACILITIES Administers the Single Family Rehab Program, the Weatherization Program, and maintains all department properties <u>FY 24-25</u> 26
TRANSPORTATION Transports children and elders to Head Start and elderly programs respectively <u>FY 24-25</u> 18	OFFICE OF NEW AMERICANS Provides newly arrived individuals and families with the resources and referrals to foster assimilation and integration into the American society <u>FY 24-25</u> 4	OFFICE OF HOUSING ADVOCACY Champions community needs, housing stability, and long-term affordability, and connects residents to housing resources <u>FY 24-25</u> 7
OFFICE OF NEIGHBORHOOD SAFETY Administers a collaborative effort between residents, community stakeholders, and County representatives to address critical issues regarding public safety and quality of life <u>FY 24-25</u> 5	GUARDIAN AD LITEM Protects the rights of children involved in court proceedings for their best interest <u>FY 24-25</u> 0	
JUVENILE SERVICES OPERATIONS Provides centralized booking and security, assessment and diversion services, outreach and violence intervention services <u>FY 24-25</u> 0		

The FY 2025-26 total number of full-time equivalent positions is 761.43 757.43

TABLE OF ORGANIZATION

	<u>OFFICE OF THE FIRE CHIEF</u> Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; oversees public affairs <u>FY 24-25</u> <u>FY 25-26</u> 30 30
	<u>TECHNICAL/SUPPORT SERVICES</u> Oversees Emergency Medical Services and Fire Rescue Communications; directs life safety inspections, as well as repairs and maintenance of fire rescue apparatus; provides state and federally mandated Firefighter training <u>FY 24-25</u> <u>FY 25-26</u> 248 248-251
	<u>SUPPRESSION AND RESCUE</u> Provides fire suppression and specialty services, as well as ground and air rescue transport services to the public <u>FY 24-25</u> <u>FY 25-26</u> 2,451 2,451- 2,557
	<u>BUDGET/PLANNING/GRANTS/ADMINISTRATION</u> Oversees financial operations, budget and business planning development, grant management, personnel, fire prevention and facilities maintenance and construction services <u>FY 24-25</u> <u>FY 25-26</u> 272 272

The FY 2025-26 total number of full-time equivalent positions is 3,001 — 3,110

Judicial Administration

TABLE OF ORGANIZATION

ELECTORATE		
CHIEF JUDGE* Directs the Eleventh Judicial Circuit; acts as liaison in all judicial administrative matters with the Chief Justice of the Florida Supreme Court; develops a plan for the administration of all courts within the Circuit; assigns Judges, Magistrates, Special Masters and Hearing Officers to courts and divisions; and oversees the planning for and use of court facilities <u>FY 24-25</u> <u>FY 25-26</u> 0 0		COURT ADMINISTRATION* Administers programs and services of the Courts and acts as liaison between the courts, justice system partners, the legal community and the residents of Miami-Dade County as well as local, state and federal government agencies <u>FY 24-25</u> <u>FY 25-26</u> 1 1
		HUMAN RESOURCES** Oversees the Circuit's personnel related activities including employee relations, recruitment, pay plan administration, compensation and benefits, payroll, attendance, training, and Office of the Americans with Disabilities Act (ADA) Coordination <u>FY 24-25</u> <u>FY 25-26</u> 4 4
STATE ATTORNEY'S OFFICE** Responsible for prosecuting or defending all suits, applications or mediations on behalf of the State <u>FY 24-25</u> <u>FY 25-26</u> 1 10		ADMINISTRATIVE SERVICES** Administers the Court's budget, both County and state; oversees fiscal, legal and grant operations of the courts; and oversees the Court Information and Procurement Divisions in the purchase of goods and services for the Judiciary and the Administrative Office of the Courts <u>FY 24-25</u> <u>FY 25-26</u> 9 10
PUBLIC DEFENDER'S OFFICE*** Represents indigent people who have been arrested or who are at risk of losing their life or liberty and cannot afford to hire a private attorney, as well as individuals facing involuntary civil commitment because of mental illness or intellectual or cognitive disabilities <u>FY 24-25</u> <u>FY 25-26</u> 0 0		COURT INFORMATION TECHNOLOGY (CITeS)** Directs all research and systems analyses, programming and development, networking and security, IT training, audio visual equipment, telecommunications, and supports all court system users <u>FY 24-25</u> <u>FY 25-26</u> 36 38
		COURT OPERATIONS** Directs court operations, case flow management, programs and activities; works collaboratively with the Clerk of Court and Comptroller, State Attorney, Public Defender and other justice system partners; coordinates facilities planning, security and other activities in support of the judiciary and the Administrative Office of the Courts <u>FY 24-25</u> <u>FY 25-26</u> 260 268 138

Positions noted are those funded only by the County

* Positions fully funded by the State of Florida

** Positions fully funded from County fees, fines and service charges

*** Positions partially funded from County reimbursements

Library

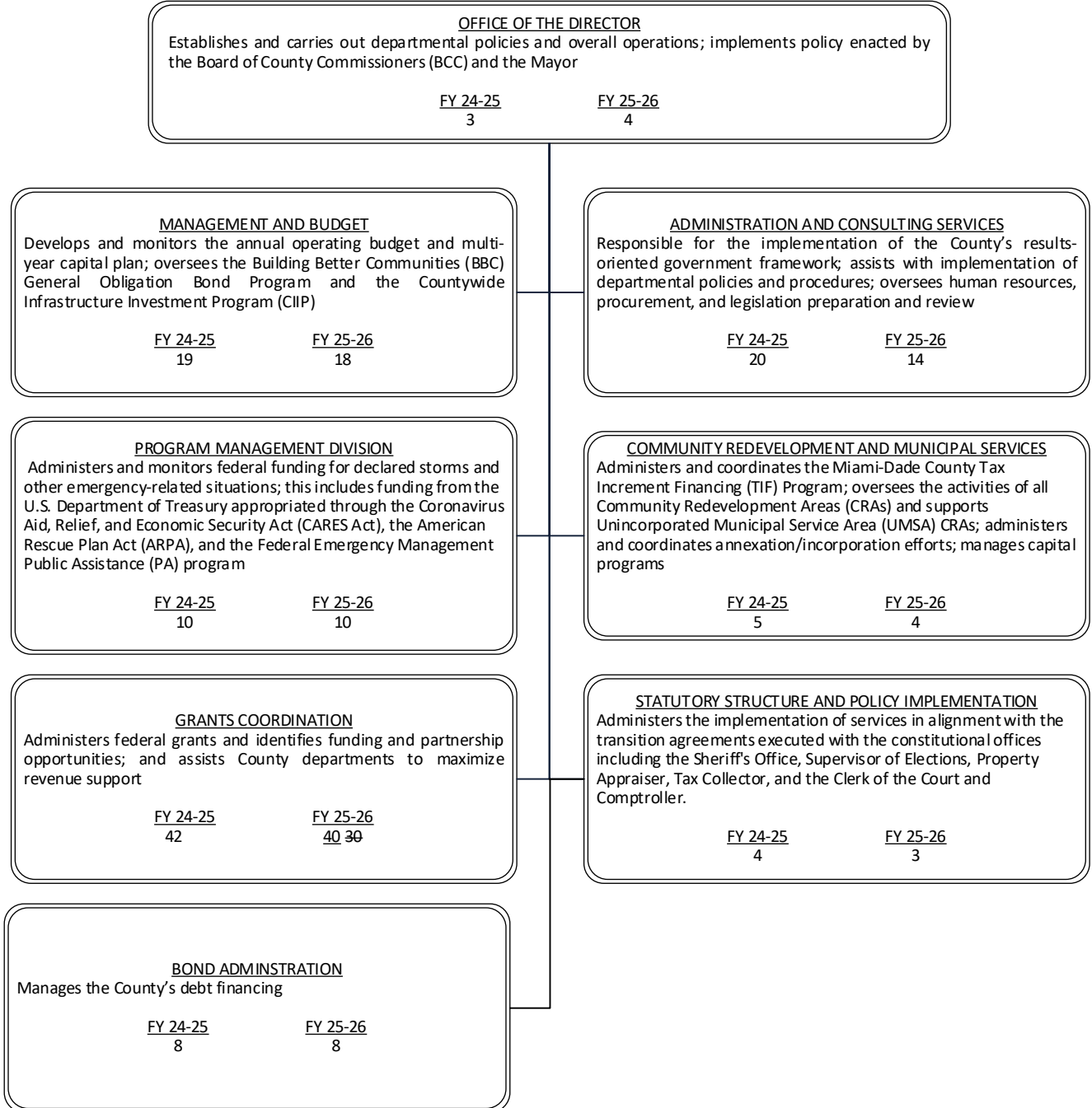
TABLE OF ORGANIZATION

	DIRECTOR'S OFFICE Provides overall direction and coordination of departmental operations and management FY 24-25 7 FY 25-26 <u>7</u> 6
	LIBRARY AND PUBLIC TECHNOLOGY SERVICES Manages the provisions of library service to the public, manages mobile and other specialized public services; oversees community engagement, programing and outreach services FY 24-25 446 FY 25-26 452 ~~431~~
	CULTURAL SERVICES AND COMMUNITY ENGAGEMENT ~~Manages, operates, and programs the County's cultural arts centers, grant programs, and community engagement and outreach services~~ ~~FY 24-25~~ ~~—0~~ ~~FY 25-26~~ ~~—89~~
	COMMUNICATIONS, PUBLIC ART, AND SPECIAL COLLECTIONS Coordinates all marketing and printing activities for the Library System FY 24-25 16 FY 25-26 <u>19</u> ~~31~~
	FINANCIAL AND BUSINESS OPERATIONS Manages departmental fiscal operations including procurement, budget oversight, and revenue collection FY 24-25 28 FY 25-26 <u>19</u> ~~23~~
	HUMAN RESOURCES Provides department-wide personnel services and human resources support FY 24-25 7 FY 25-26 <u>7</u> 8
	CAPITAL IMPROVEMENTS AND FACILITY MAINTENANCE Provides department-wide operations such as real estate, fleet, capital projects, and facilities maintenance FY 24-25 34 FY 25-26 <u>33</u> ~~41~~

The FY 2025-26 total number of full-time equivalent positions is ~~661.51~~ 784.39

Management and Budget

TABLE OF ORGANIZATION



The FY 2025-26 total number of full-time equivalent positions is 101 91.

Parks, Recreation and Open Spaces

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR Provides overall leadership and direction; formulates departmental policy; oversees intergovernmental and public affairs <u>FY 24-25</u> <u>FY 25-26</u> 5 4 5	
BUSINESS SUPPORT Provides departmental support in the areas of budget, finance, human resources, employee development, procurement, contracts management, information technology, marketing, public information and communications <u>FY 24-25</u> <u>FY 25-26</u> 132 126 130	PARK STEWARDSHIP OPERATIONS Operates parks, including support to patrons, rentals, programming partnerships, ballfields, courts, tennis centers and community events; provides for facility and equipment maintenance service that manages, protects and improves the safety and overall long-term condition of park assets <u>FY 24-25</u> <u>FY 25-26</u> 436 395 399
MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI) Manages and operates Zoo Miami; conducts sales and marketing, public information and education programs; provides for feeding and care of zoo animals; selects and displays specimens <u>FY 24-25</u> <u>FY 25-26</u> 326 340 341	PLANNING, DESIGN AND CONSTRUCTION EXCELLENCE Provides planning, project management, architecture, landscape architecture and engineering design and construction of capital projects; provides contract management, capital program management and grants management; administers Neat Streets Miami-Dade and Million Trees Miami-Dade programs <u>FY 24-25</u> <u>FY 25-26</u> 95 79 82
LANDSCAPE MAINTENANCE - OPEN SPACES Provides park sports turf and non-park landscaping and grounds maintenance services, including Tree Crews and Right-of-Way Assets and Aesthetics Management (RAAM) <u>FY 24-25</u> <u>FY 25-26</u> 106 114	GOLF ENTERPRISE Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami East and West, Crandon, Greynolds and Palmetto <u>FY 24-25</u> <u>FY 25-26</u> 61 61
DEERING ESTATE Manages and operates the Charles Deering Estate and oversees historical preservation of facilities <u>FY 24-25</u> <u>FY 25-26</u> 38 37	COASTAL PARK AND MARINA ENTERPRISE Operates and maintains seven heritage parks, six public marinas and the Crandon Tennis Center; maintains Causeway recreational amenities <u>FY 24-25</u> <u>FY 25-26</u> 143 149
EDUCATION, EXTENSION, CONSERVATION AND OUTREACH Manages and operates the Fruit and Spice Park, Eco Adventures, Campgrounds and Nature Centers <u>FY 24-25</u> <u>FY 25-26</u> 54 56	COOPERATIVE EXTENSION Liaises between the County and the University of Florida on scientific research and education related to agriculture, the environment, families and lawns and gardens <u>FY 24-25</u> <u>FY 25-26</u> 19 19
NATURAL AREAS MANAGEMENT Manages and maintains natural habitats throughout the County through prescribed burns and removal of invasive species <u>FY 24-25</u> <u>FY 25-26</u> 56 56	BEACH MAINTENANCE Cleans and maintains 17 miles of public beaches from Government Cut to the County Line and Crandon Beach, including debris and litter removal <u>FY 24-25</u> <u>FY 25-26</u> 61 61
SPECIAL ASSESSMENT DISTRICTS Creates, administers and provides services for special assessment districts approved by the Board of County Commissioners <u>FY 24-25</u> <u>FY 25-26</u> 75 74	

The FY 2025-26 number of full-time equivalent positions is 2,247.73 ~~2,260.73~~

CAPITAL SCHEDULES

Building Better Communities Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1004

Revenues:

	<u>2025-26</u>
<u>Returned Commissions - (Tax collector)</u>	\$636,000
Ad Valorem – Countywide (Tax Roll: \$512,407,743,527)	149,712,000
Total	\$149,712,000 <u>\$150,348,000</u>

Expenditures:

Principal Payments on Bonds	\$65,780,000
Interest Payments on Bonds	80,616,000
Transfer to Bond Administration (Fund G3058)	366,000
Arbitrage Rebate Computation Services	15,000
<u>Reserve for Future Expenditures</u>	<u>636,000</u>
Other General Administrative Expenses	2,935,000
Total	\$149,712,000 <u>\$150,348,000</u>

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM PROJECTS
CIIP Program Financing
(Fund CO080)

Revenues:	Prior Years	2025-26	Future Years	Total
Financing Bond Proceeds	\$177,729,000	\$202,364,000 <u>\$211,008,000</u>	\$322,104,000 <u>\$391,228,000</u>	\$702,197,000 <u>\$779,965,000</u>
<u>Expenditures:</u>				
Constitutional Offices - Capital Programs	\$8,505,000	\$26,792,000	\$19,823,000	\$55,120,000
Public Safety - Capital Programs	7,340,000	14,892,000	12,429,000	34,661,000
Health and Human Services - Capital Programs	3,621,000	6,818,000	16,006,000	26,445,000
General Government - Capital Programs	41,811,000	54,373,000	34,801,000	130,985,000
Neighborhood and Infrastructure - Capital Programs	415,000	1,425,000	3,315,000	5,155,000
Recreation and Culture - Capital Programs	<u>116,037,000</u>	<u>98,064,000</u> <u>106,708,000</u>	<u>236,730,000</u> <u>304,854,000</u>	<u>449,891,000</u> <u>527,599,000</u>
Total	<u>\$177,729,000</u>	<u>\$202,364,000</u> <u>\$211,008,000</u>	<u>\$322,104,000</u> <u>\$391,228,000</u>	<u>\$702,197,000</u> <u>\$779,965,000</u>

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Funds CBA00, CBB00, CBC00, CBD00, CBE00, CBF00, CBG00, CBH00 and CBI00)

Revenues:	Prior Years	2025-26	Future Years	Total
Programmed Proceeds	\$2,361,238,000	<u>\$249,766,000</u>	<u>\$314,746,000</u>	\$2,925,750,000
Interest Earnings	<u>34,044,000</u>	463,000	0	<u>34,507,000</u>
Total	<u>\$2,395,282,000</u>	<u>\$250,188,000</u> <u>\$250,229,000</u>	<u>\$314,787,000</u> <u>\$314,746,000</u>	<u>\$2,960,257,000</u>
<u>Expenditures:</u>				
Question 1: Water, Sewer and Flood Control	\$279,791,000	\$43,675,000	\$50,328,000	\$373,794,000
Question 2: Park and Recreation Facilities	536,796,000	36,217,000	93,768,000	666,781,000
Question 3: Bridges and Public Infrastructure	263,541,000	50,157,000	32,428,000	346,126,000
Question 4: Public Safety Facilities	257,529,000	41,865,000	37,226,000	336,620,000
Question 5: Emergency and Healthcare Facilities	174,664,000	5,625,000	0	180,289,000
Question 6: Public Service and Outreach Facilities	213,677,000	11,708,000	26,608,000	251,993,000
Question 7: Housing for Elderly and Families	174,997,000	7,307,000	8,696,000	191,000,000
Question 8: Cultural, Libraries, and Educational Facilities	459,532,000	<u>49,212,000</u>	<u>43,224,000</u>	551,968,000
Office of the County Attorney	3,541,000	0	0	3,541,000
Clerk of the Court and Comptroller	285,000	0	0	285,000
Office of Management and Budget	19,559,000	463,000	0	20,022,000
Issuance Costs and Transfer to Debt Service	<u>11,370,000</u>	<u>4,000,000</u>	<u>22,468,000</u>	<u>37,838,000</u>
Total	<u>\$2,395,282,000</u>	<u>\$250,188,000</u> <u>\$250,229,000</u>	<u>\$314,787,000</u> <u>\$314,746,000</u>	<u>\$2,960,257,000</u>

TRANSPORTATION AND PUBLIC WORKS
Capital Improvement Local Option Gas Tax Collections (Five Cents)
(Fund ET002)

Revenues:	<u>2025-26</u>
Transfer from Transportation Trust Fund (Fund TF51001)	\$29,050,000 <u>\$24,050,000</u>
<u>Expenditures:</u>	
Transfer to Transit Capital Project Fund (Fund ET412)	\$29,050,000 <u>\$24,050,000</u>

HOMELESS TRUST
Homeless Trust Capital Fund
(Fund ST001)

Revenues:	<u>2025-26</u>
Carryover	\$22,928,000
Interest Income	431,000
Homes Plan	1,401,000
<u>Transfer from Homeless Trust Operations (Fund ST005)</u>	<u>3,810,000</u>
Community Development Block Grant Program (CDBG) Reimbursement	<u>600,000</u>
Total	\$25,360,000 <u>\$29,170,000</u>
<u>Expenditures:</u>	
Capital Expenditures	\$15,314,000
Capital Reserve	<u>10,046,000</u>
Total	\$25,360,000 <u>\$29,170,000</u>

**ARTS, CULTURE AND LIBRARY SERVICES
CULTURAL AFFAIRS
(Fund CO001)**

Revenues:	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Coconut Grove Parking Revenues	\$5,400,000	\$0	\$0	\$5,400,000
Miscellaneous Revenues	<u>325,000</u>	<u>0</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$5,725,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,725,000</u>
Expenditures:				
Coconut Grove Playhouse	\$695,000	\$325,000	\$4,380,000	\$5,400,000
Miami-Dade County Auditorium	<u>281,000</u>	<u>44,000</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$976,000</u>	<u>\$369,000</u>	<u>\$4,380,000</u>	<u>\$5,725,000</u>

**ARTS, CULTURE AND LIBRARY SERVICES
CULTURAL AFFAIRS
(Fund CO026)**

Revenues:	<u>Prior Years</u>	<u>2025-26</u>	<u>Future Years</u>	<u>Total</u>
Knight Foundation Grant	\$0	\$2,000,000	\$0	\$2,000,000
State of Florida Culutral Facilities Grant	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$0</u>	<u>\$2,500,000</u>	<u>\$0</u>	<u>\$2,500,000</u>
Expenditures:				
Coconut Grove Playhouse	\$0	\$2,000,000	\$0	\$2,000,000
Miami-Dade County Auditorium	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$0</u>	<u>\$2,500,000</u>	<u>\$0</u>	<u>\$2,500,000</u>

CAPITAL PROJECTS

KROME FACILITY - PURCHASE/RENOVATE**PROGRAM #: 2000002975**

DESCRIPTION: Purchase, repurpose and renovate the existing KROME facility to provide specialized housing and services for unsheltered single adult men with special needs

LOCATION: 18055 SW 12 St District Located: 11
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	1,000	1,000	0	0	0	0	0	0	2,000
HOMES Plan	1,200	1,401	0	0	0	0	0	0	2,601
Homeless Trust Capital Fund	2,777	3,810	0	0	0	0	0	0	6,587
Miami-Dade Rescue Plan	4,601	0	0	0	0	0	0	0	4,601
TOTAL REVENUES:	9,578	6,211	0	0	0	0	0	0	15,789
EXPENDITURE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Building Acquisition/Improvements	5,679	8,110	0	0	0	0	0	0	13,789
Infrastructure Improvements	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	6,679	9,110	0	0	0	0	0	0	15,789

MIAMI-DADE COUNTY AUDITORIUM**PROGRAM #: 931360**

DESCRIPTION: Provide comprehensive renovations and expansion to the aging facility to address 40-year recertification requirements, asbestos abatement, ADA accessibility, sustainability measures, and functional and programmatic requirements

LOCATION: 2901 W Flagler St District Located: 5
City of Miami District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	1,011	0	0	0	0	0	0	0	1,011
CIIP Program Bonds	2,363	0	0	0	0	0	0	0	2,363
CIIP Program Financing	6,200	13,644	59,359	14,940	0	0	0	0	94,143
Miscellaneous Revenues	325	0	0	0	0	0	0	0	325
State of Florida Cultural Facilities Grant Program	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	9,899	14,144	59,359	14,940	0	0	0	0	98,342
EXPENDITURE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Art Allowance	0	470	1,000	0	0	0	0	0	1,470
Construction	3,577	12,824	58,000	7,440	0	0	0	0	81,841
Infrastructure Improvements	838	44	0	0	0	0	0	0	882
Permitting	338	0	0	0	0	0	0	0	338
Planning and Design	4,652	700	184	0	0	0	0	0	5,536
Project Administration	250	150	175	175	0	0	0	0	750
Project Contingency	0	0	0	7,325	0	0	0	0	7,325
Technology Hardware/Software	200	0	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	9,855	14,188	59,359	14,940	0	0	0	0	98,342

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of \$5,000,000 and includes 15 FTE(s)

PURCHASE DEVELOPMENT RIGHTS FUND**PROGRAM #:** 986940

DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties
LOCATION: Countywide
 Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	8,093	0	0	0	0	0	0	0	8,093
Future Financing	0	0	0	10,000	0	0	0	0	10,000
US Department of Agriculture	7,400	3,242	0	0	0	0	0	0	10,642
TOTAL REVENUES:	15,493	3,242	0	10,000	0	0	0	0	28,735
EXPENDITURE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Land Acquisition/Improvements	15,493	3,242	0	10,000	0	0	0	0	28,735
TOTAL EXPENDITURES:	15,493	3,242	0	10,000	0	0	0	0	28,735

LEMON CITY BRANCH LIBRARY**PROGRAM #:** 901240

DESCRIPTION: Renovate the interior and exterior of the library to include replacing the roof and HVAC system, the installation of impact resistant doors, windows and storefront, improvements to the parking area by adding EV charging stations for patrons, providing ADA accessible entrances, exits and restrooms and well a furniture, fixtures and equipment

LOCATION: 430 NE 61 St
 City of Miami

District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
BBC GOB Financing	305	41	0	0	0	0	0	0	346
FEMA Hazard Mitigation Grant	146	0	0	0	0	0	0	0	146
Miami-Dade Library Taxing District	2,180	0	0	0	0	0	0	0	2,180
State of Florida Grant	300	0	0	0	0	0	0	0	300
TOTAL REVENUES:	2,931	41	0	0	0	0	0	0	2,972
EXPENDITURE SCHEDULE:	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Construction	1,264	515	0	0	0	0	0	0	1,779
Furniture Fixtures and Equipment	757	300	0	0	0	0	0	0	1,057
Planning and Design	90	46	0	0	0	0	0	0	136
TOTAL EXPENDITURES:	2,111	861	0	0	0	0	0	0	2,972

IMPLEMENTING ORDERS

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: ~~9/21/2023~~ 9/18/2025

Effective: ~~10/1/2023~~ 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order ~~4-133~~ supersedes 04-133 Resolution No. R-593-21, adopted on ~~September 20, 2022~~ September 21, 2023, and effective on ~~October 1, 2022~~ October 1, 2023.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11}
A. Metrobus or Metrorail	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
H. Metrobus Inter-County Services	~~\$2.65~~ <u>\$3.25</u>	~~\$1.30~~ <u>\$1.60</u>	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	~~\$4.50~~ <u>\$5.50</u>	~~\$5.50~~ <u>\$4.50</u>	~~\$5.50~~ <u>\$4.50</u>
L. Parking fee-special events and Non-transit patron daily maximum	~~\$10.00~~ <u>\$12.20</u>	N/A	Free
M. Juror Parking ³	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	~~\$0.95~~ <u>\$1.15</u>	~~\$0.45~~ <u>\$0.55</u>	Free

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to ~~\$3.50~~ <u>\$3.75</u>		
A. Minimum Per Trip		~~\$3.50~~ <u>\$3.75</u>

III. Prepaid Passes ^{4, 12}	
A. Monthly Transit Pass ⁵	~~\$112.50~~ <u>\$137.25</u>
B. Discount Transit Passes ⁶	~~\$56.25~~ <u>\$68.65</u>
C. Regional Monthly Pass ⁵	~~\$155.00~~ <u>\$189.10</u>
D. Discount Regional Monthly Pass ⁶	~~\$72.50~~ <u>\$88.45</u>
E. Monthly Group Discount - 10% Corporate Discount ⁷	~~\$101.25~~ <u>\$123.50</u>
F. Monthly Group Discount - 15% Corporate Discount ⁷	~~\$95.65~~ <u>\$116.70</u>
G. Monthly College/Adult Education Pass ⁸	~~\$56.25~~ <u>\$68.65</u>
H. Monthly Parking Permit (add on to transit pass) ⁹	~~\$13.75~~ <u>\$11.25</u>

I. Regional Monthly Parking Fee (for non DTPW customers) ⁹	~~\$24.40~~ ~~\$20.00~~
~~K~~ <u>J</u> . Weekly Transit Pass	~~\$29.25~~ <u>\$35.70</u>
~~L~~ <u>K</u> . Discount Weekly Transit Pass ⁶	~~\$14.60~~ <u>\$17.80</u>
~~M~~ <u>L</u> . Daily Transit Pass	~~\$5.65~~ <u>\$6.90</u>
~~N~~ <u>M</u> . Daily Discount ¹¹	~~\$2.80~~ <u>\$3.40</u>

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.40/hour

VI. Spotter Program ¹³ <i>updated note 13</i>	
A. DTPW Construction and Facility Monitors	~~\$29.65~~ <u>31.09</u>
B. DTPW Escort	~~\$83.39~~ <u>92.97</u>
<u>C. DTPW Construction and Facility Monitors Supervisor</u>	<u>\$46.14</u>

VII. Utility and Adjacent Construction Permit Fees ¹⁶	
A. Non-Refundable Upfront Fee for Permit	\$ 80.00
B. Plans Review for Permit	\$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees ¹⁴	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 80.00
B. Filming (per Day)	\$ 300.00
C. Still Photoshoots (per Day)	\$ 140.00
D. Student Filming / Photoshoot (per Day)	\$ 100.00
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ¹⁵	\$ 100.00 to \$500.00

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.					\$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases ¹⁸					\$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ¹⁸					\$150.00
I. Application fee for use of transit property for purposes other than development of the property.					\$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.					\$150.00
K. Application fee for request to issue an estoppel certificate ^{17, 18}					\$80.00
L. Upfront service fee for issuance of an estoppel certificate ¹⁸					\$2,200.00
M. Application fee for a request to amend a lease or agreement ^{17, 18}					\$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements ¹⁸					\$150.00
O. Application fee for request to bifurcate a lease into two or more phases ^{17, 18}					\$80.00
P. Upfront service fee for request to bifurcate a lease					\$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷					\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners					\$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners					\$5,110.00
IX. Activities Impacting Transit Operations ^{18, 19, 20, 21, 22, 23}	Application Fee ¹⁷	Review Fee for Requested Activity ¹⁸	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee	

A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$80.00	\$2,000.00	\$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$80.00	\$2,000.00	\$2,500.00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$80.00	\$2,000.00	\$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$80.00	\$700.00	\$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$80.00	\$2,000.00	\$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$80.00	\$2,000.00	\$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	\$80.00	\$2,000.00	\$1,200.00	N/A
H. Activities that require altering a bus route	\$80.00	\$700.00	\$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	\$80.00	\$700.00	N/A	\$170.00
J. Activities or occurrences requiring relocation of a bus stop	\$80.00	N/A	N/A	\$550.00

K. Activities or occurrences requiring removal or relocation of a bus shelter	\$80.00	N/A	N/A	\$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	\$80.00	N/A	N/A	\$2,000.00
M. Extending Metrorail service beyond normal revenue hours	\$80.00	\$2,000.00	\$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	\$80.00	\$2,000.00	\$1,800.00	N/A
O. Providing bus transportation services ²⁴	\$80.00	\$2,000.00	\$146.00 per bus	N/A

***Adjustment of Rates:**

X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

- (a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
- (b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
- (c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

⁷ As restricted by Ordinance 86-45.

- ⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.
- ⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.
- ¹⁰ Available only when using Transit.
- ¹¹ As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.
- ¹² Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.
- ¹³ Spotter Program hourly rates will be adjusted on a yearly basis.
- ¹⁴ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).
- ¹⁵ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.
- ¹⁶ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.
- ¹⁷ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.
- ¹⁸ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.
- ¹⁹ Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.
- ²⁰ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)
- ²¹ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.
- ²² Operating hours are subject to change.
- ²³ The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.
- ²⁴ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY
SOLID WASTE SERVICES

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September ~~21~~, ~~2023~~2024, and effective October 1, ~~2023~~2024.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management (“DSWM” or the “Department”) are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the “Code”).

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services “to all areas of the County where solid waste collection service is provided” and furthermore that “All residential waste collection within said areas shall, *at the discretion of the Director*, be serviced *only* by the Department”. Additionally, the “Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith”. Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter “pursuant to such conditions as may be specified by the Director” and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the “Board”). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either “the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services.” Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to “charge and collect fees for such services” as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with “the authority to suspend, modify or expand services provided by the Department ... in such emergency circumstances as national disasters, civil disorders or other circumstances” and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates three (3) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees) offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material

Definition of Waste Collection Services

**a) Curbside Garbage Collection
(Residential and Multi-family)**

Service Level

Twice weekly garbage collection (bagged or canned).

**b) Automated Curbside Garbage
Collection (Residential and
Multi-family)**

Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).

c) Curbside Trash Collection

Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1st through December 31st) of up to fifty (50) cubic yards per pickup.

**d) Neighborhood Trash and
Recycling Center (TRC)
Service**

Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.

e) Curbside Recycling

Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.

f) Residential Dumpster Service

Containerized garbage and trash collections service.

**g) Onsite Garbage Collection
(Commercial)**

Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

**h) Container Service/Roll-off
(Commercial)**

Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes

i) Emergency and Storm Debris

Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

“Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community.”

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	~~\$697.00~~ <u>\$704</u>
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	~~\$279.00~~ <u>\$282</u>
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	~~\$177.00~~ <u>\$179</u>
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	\$ ~~98~~ <u>102</u> .00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	~~\$ 538.00~~ <u>\$543</u>
		TRC Access	Drop Off	Unlimited Access		

The Director or designee may make adjustments to the waste collection frequency.

The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion

The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County

Special Services (Residential)							
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to \$20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	~~\$160.00~~ <u>\$162.00</u>	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	\$ 75.00	
						Adopted Range	
						Min	Max
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	\$35.00	\$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	~~\$31~~ <u>\$32.00</u>	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	~~\$198~~ <u>\$200.00</u>	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	<u>Annual via Direct Bill</u>	\$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	~~\$160~~ <u>\$162.00</u>	
						Adopted Range	
						Min	Max
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	\$65.70	\$8,000.00
COMMERICAL SERVICES (Annual)		SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	~~\$715.00~~ <u>\$723</u>	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	~~\$160~~ <u>\$723.00</u>	

	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	\$65.70	\$8,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$154.20	\$700.00
	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$100.00	\$600.00
The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services							

OTHER COLLECTION SERVICES		SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
Special/Violation Waste Collection						
Special Curbside Trash Collection per cubic yard		Containerized Curbside Trash	Curbside	Upon request	Direct bill	~~\$3132.00~~
Violation Waste Removal per Cubic Yard		The minimum charge per occurrence is \$310.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	~~\$6264.00~~
Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code		Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	\$60.00
OTHER COLLECTION SERVICES		SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
Schedule for Permitted Landscapers						
Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)		The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	~~\$ 3334.00~~
Other Miscellaneous Services		Service Description			Fee Collection	Fee
Application Review						
Review of SW Facility Operating Permit		Resource recovery and management facility permit Application			DSWM	~~\$321.00~~ ~~\$328329~~
EXPEDITE Review of SW Facility Operating Permit		Resource recovery and management facility permit Application			DSWM	~~\$375.00~~ ~~\$383384~~
Review of Planning Application		Review to determine impact to waste collection and/or disposal service			DSWM	~~\$254.00~~ ~~\$259260~~
EXPEDITE Review of Planning Application		Review to determine impact to waste collection and/or disposal service			DSWM	~~\$309.00~~ ~~\$315316~~
Review of Annexation/Incorporation Application		Review to determine impact to waste collection and/or disposal service			DSWM	~~\$320.00~~ ~~\$326327~~
EXPEDITE Review of Annexation/Incorporation Application		Review to determine impact to waste collection and/or disposal service			DSWM	~~\$375.00~~ ~~\$383384~~

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	\$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	\$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	\$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	\$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	\$26.00
	Tire Generator Location	Annual per location fee	DSWM	\$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	\$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	\$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1 st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	\$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Finance Department, Credit and Collection Section	130.00
	Lien Release Fee		MDC Finance Department, Credit and Collection Section	\$80.00
	Payoff Letter		MDC Finance Department, Credit and Collection Section	\$55.00
	Posting of Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Lien Cancellation Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Photographs, Reports or Other Exhibits		MDC Finance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by F/S/ 932/07 (2017))	Description	Fee Collection	Fee
	If face value of check does not exceed \$50.00			\$25.00
	If face value of check exceeds \$50.00 but does not exceed \$300.00			\$30.00
	If face value of check exceeds \$300.00			\$40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee	
	Waste Disposal			Per Ton	
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	~~\$74.40~~ <u>76.12</u>	
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	\$ ~~113.19~~ <u>115.80</u>	
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$ ~~16.28~~ <u>16.66</u>	
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	~~\$16.91~~ <u>17.30</u>	
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	\$140.00	
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	\$100.00	
				Adopted Range	
				Min	Max
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	\$0.00	\$32.00
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	\$ ~~85.87~~ <u>87.85</u>	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	\$3.15	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	~~Clean Yard Trash Disposal per cubic yard, by Permitted Landscaper at a Disposal Facility; (per ton)~~	~~Clean Yard Trash conversion factor of 0.121 tons per cubic yard~~ <u>Waste delivery to County-owned Landfill (Contract rate)</u>		~~\$9.00~~ <u>70.00</u>	
	<u>Clean Yard Trash Disposal (per ton)</u>	<u>Waste delivery to County-owned Landfill (Non-contract Rate)</u>		<u>\$76.12</u>	

In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for ~~FY~~ FY20~~24-25~~26.

~~(2)~~ Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

(3)(2)

I.O. No.: 4-110
Ordered:
09/~~21~~~~19~~~~18~~/~~2023~~~~2024~~~~2025~~
Effective: 10/01/~~2023~~~~2024~~~~2025~~

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER
DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered September ~~2021~~, ~~2022~~ ~~2023~~ 19, 2024 and effective October 1, ~~2022~~~~2023~~2024.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size:		
5/8" plus 2,244 gallons (3ccf)	\$4.89	\$5.06
1" plus 2,244 gallons (3ccf)	~~\$15.91~~	<u>\$16.47</u>
1.5" plus 2,244 gallons (3ccf)	~~\$30.76~~	<u>\$31.84</u>
2" plus 2,244 gallons (3ccf)	~~\$48.57~~	<u>\$50.27</u>
3" plus 2,244 gallons (3ccf)	~~\$96.11~~	<u>\$99.47</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 to 17 ccf	~~\$3.9609~~	<u>\$4.0995</u>
18 ccf and over	~~\$9.5809~~	<u>\$9.9162</u>
Usage per 1,000 gallons:		
2,245 to 12,716 gallons	~~\$5.2952~~	<u>\$5.4805</u>
12,717 gallons and over	~~\$12.8088~~	<u>\$13.2571</u>
<u>Quarterly</u>		
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
5/8" plus 6,732 gallons (9ccf)	\$14.67	<u>\$15.18</u>
1" plus 6,732 gallons (9ccf)	~~\$47.73~~	<u>\$49.41</u>
1.5" plus 6,732 gallons (9ccf)	~~\$92.28~~	<u>\$95.52</u>
2" plus 6,732 gallons (9ccf)	~~\$145.71~~	<u>\$150.81</u>
3" plus 6,732 gallons (9ccf)	~~\$288.33~~	<u>\$298.41</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 to 51 ccf	~~\$3.9609~~	<u>\$4.0995</u>
52 ccf and over	~~\$9.5809~~	<u>\$9.9162</u>
Usage per 1,000 gallons:		
6,733 to 38,148 gallons	~~\$5.2952~~	<u>\$5.4805</u>
38,149 gallons and over	~~\$12.8088~~	<u>\$13.2571</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge: applied per unit	Monthly Charge	Monthly Charge
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)	\$4.89	<u>\$5.06</u>
Flow Rate All Usage Per Unit	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	\$5.0842	<u>\$5.2621</u>
Usage per 1,000 gallons:		
2,245 gallons and over	\$6.7970	<u>\$7.0349</u>
 <u>Quarterly</u>		
Meter Charge: applied per unit	Quarterly Charge	Quarterly Charge
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)	\$14.67	<u>\$15.18</u>
Flow Rate All Usage Per Unit	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	\$5.0842	<u>\$5.2621</u>
Usage per 1,000 gallons:		
6,733 gallons and over	\$6.7970	<u>\$7.0349</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
<u>Monthly</u>		
Meter Charge: applied per billing unit	Monthly Charge	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	~~\$11.43~~	<u>\$11.83</u>
2" plus 2,244 gallons (3ccf)	~~\$13.99~~	<u>\$14.48</u>
3" plus 2,244 gallons (3ccf)	~~\$22.37~~	<u>\$23.15</u>
4" to 6" plus 2,244 gallons (3ccf)	~~\$24.27~~	<u>\$25.12</u>
8" plus 2,244 gallons (3ccf)	~~\$26.19~~	<u>\$27.11</u>
10" plus 2,244 gallons (3ccf)	~~\$27.16~~	<u>\$28.11</u>
Flow Rate All Usage Per Billing Unit	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~\$5.0842~~	<u>\$5.2621</u>
Usage per 1,000 gallons:		
2,245 gallons and over	~~\$6.7970~~	<u>\$7.0349</u>
<u>Quarterly</u>		
Meter Charge: applied per billing unit	Quarterly Charge	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	~~\$34.29~~	<u>\$35.49</u>
2" plus 6,732 gallons (9ccf)	~~\$41.97~~	<u>\$43.44</u>
3" plus 6,732 gallons (9ccf)	~~\$67.11~~	<u>\$69.45</u>
4" to 6" plus 6,732 gallons (9ccf)	~~\$72.81~~	<u>\$75.36</u>
8" plus 6,732 gallons (9ccf)	~~\$78.57~~	<u>\$81.33</u>
10" plus 6,732 gallons (9ccf)	~~\$81.48~~	<u>\$84.33</u>
Flow Rate All Usage Per Billing Unit	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~\$5.0842~~	<u>\$5.2621</u>
Usage per 1,000 gallons:		
6,733 gallons and over	~~\$6.7970~~	<u>\$7.0349</u>

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size 5/8"	\$3.85	<u>\$3.98</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3 ccf	\$0.4936	<u>\$0.5109</u>
4 to 7 ccf	\$4.2648	<u>\$4.4141</u>
8 to 17 ccf	\$5.7250	<u>\$5.9254</u>
18 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 2,244 gallons	\$0.6600	<u>\$0.6831</u>
2,245 to 5,236 gallons	\$5.7017	<u>\$5.9013</u>
5,237 to 12,716 gallons	\$7.6537	<u>\$7.9216</u>
12,717 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size 1"	\$16.35	<u>\$16.92</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 8 ccf	\$0.4936	<u>\$0.5109</u>
9 to 18 ccf	\$4.2648	<u>\$4.4141</u>
19 to 43 ccf	\$5.7250	<u>\$5.9254</u>
44 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 5,984 gallons	\$0.6600	<u>\$0.6831</u>
5,985 to 13,464 gallons	\$5.7017	<u>\$5.9013</u>
13,465 to 32,164 gallons	\$7.6537	<u>\$7.9216</u>
32,165 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
1.5"	\$32.69	<u>\$33.83</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.4936	<u>\$0.5109</u>
16 to 35 ccf	\$4.2648	<u>\$4.4141</u>
36 to 85 ccf	\$5.7250	<u>\$5.9254</u>
86 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.6600	<u>\$0.6831</u>
11,221 to 26,180 gallons	\$5.7017	<u>\$5.9013</u>
26,181 to 63,580 gallons	\$7.6537	<u>\$7.9216</u>
63,581 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
2"	\$52.28	<u>\$54.11</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	\$0.4936	<u>\$0.5109</u>
25 to 56 ccf	\$4.2648	<u>\$4.4141</u>
57 to 136 ccf	\$5.7250	<u>\$5.9254</u>
137 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 17,952 gallons	\$0.6600	<u>\$0.6831</u>
17,953 to 41,888 gallons	\$5.7017	<u>\$5.9013</u>
41,889 to 101,728 gallons	\$7.6537	<u>\$7.9216</u>
101,729 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
3"	\$104.57	<u>\$108.23</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 48 ccf	\$0.4936	<u>\$0.5109</u>
49 to 112 ccf	\$4.2648	<u>\$4.4141</u>
113 to 272 ccf	\$5.7250	<u>\$5.9254</u>
273 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 35,904 gallons	\$0.6600	<u>\$0.6831</u>
35,905 to 83,776 gallons	\$5.7017	<u>\$5.9013</u>
83,777 to 203,456 gallons	\$7.6537	<u>\$7.9216</u>
203,457 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
4"	\$163.39	<u>\$169.11</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	\$0.4936	<u>\$0.5109</u>
76 to 175 ccf	\$4.2648	<u>\$4.4141</u>
176 to 425 ccf	\$5.7250	<u>\$5.9254</u>
426 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 56,100 gallons	\$0.6600	<u>\$0.6831</u>
56,101 to 130,900 gallons	\$5.7017	<u>\$5.9013</u>
130,901 to 317,900 gallons	\$7.6537	<u>\$7.9216</u>
317,901 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
6"	~~\$326.73~~	<u>\$338.17</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 150 ccf	~~\$0.4936~~	<u>\$0.5109</u>
151 to 350 ccf	~~\$4.2648~~	<u>\$4.4141</u>
351 to 850 ccf	~~\$5.7250~~	<u>\$5.9254</u>
851 ccf and over	~~\$10.0772~~	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 112,200 gallons	~~\$0.6600~~	<u>\$0.6831</u>
112,201 to 261,800 gallons	~~\$5.7017~~	<u>\$5.9013</u>
261,801 to 635,800 gallons	~~\$7.6537~~	<u>\$7.9216</u>
635,801 gallons and over	~~\$13.4723~~	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
8"	~~\$522.79~~	<u>\$541.09</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	~~\$0.4936~~	<u>\$0.5109</u>
241 to 560 ccf	~~\$4.2648~~	<u>\$4.4141</u>
561 ccf to 1,360 ccf	~~\$5.7250~~	<u>\$5.9254</u>
1,361 ccf and over	~~\$10.0772~~	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 179,520 gallons	~~\$0.6600~~	<u>\$0.6831</u>
179,521 to 418,880 gallons	~~\$5.7017~~	<u>\$5.9013</u>
418,881 to 1,017,280 gallons	~~\$7.6537~~	<u>\$7.9216</u>
1,017,281 gallons and over	~~\$13.4723~~	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
10"	\$751.52	<u>\$777.82</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 345 ccf	\$0.4936	<u>\$0.5109</u>
346 to 805 ccf	\$4.2648	<u>\$4.4141</u>
806 to 1,955 ccf	\$5.7250	<u>\$5.9254</u>
1,956 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 258,060 gallons	\$0.6600	<u>\$0.6831</u>
258,061 to 602,140 gallons	\$5.7017	<u>\$5.9013</u>
602,141 to 1,462,340 gallons	\$7.6537	<u>\$7.9216</u>
1,462,341 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
12"	\$1,405.01	<u>\$1,454.19</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 645 ccf	\$0.4936	<u>\$0.5109</u>
646 to 1,505 ccf	\$4.2648	<u>\$4.4141</u>
1506 to 3,655 ccf	\$5.7250	<u>\$5.9254</u>
3,656 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 482,460 gallons	\$0.6600	<u>\$0.6831</u>
482,461 to 1,125,740 gallons	\$5.7017	<u>\$5.9013</u>
1,125,741 to 2,733,940 gallons	\$7.6537	<u>\$7.9216</u>
2,733,941 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
14"	\$2,613.95	<u>\$2,705.44</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	\$0.4936	<u>\$0.5109</u>
1,201 to 2,800 ccf	\$4.2648	<u>\$4.4141</u>
2,801 to 6,800 ccf	\$5.7250	<u>\$5.9254</u>
6,801 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 897,600 gallons	\$0.6600	<u>\$0.6831</u>
897,601 to 2,094,400 gallons	\$5.7017	<u>\$5.9013</u>
2,094,401 to 5,086,400 gallons	\$7.6537	<u>\$7.9216</u>
5,086,401 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
16"	\$3,594.18	<u>\$3,719.98</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,650 ccf	\$0.4936	<u>\$0.5109</u>
1,651 to 3,850 ccf	\$4.2648	<u>\$4.4141</u>
3,851 to 9,350 ccf	\$5.7250	<u>\$5.9254</u>
9,351 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 1,234,200 gallons	\$0.6600	<u>\$0.6831</u>
1,234,201 to 2,879,800 gallons	\$5.7017	<u>\$5.9013</u>
2,879,801 to 6,993,800 gallons	\$7.6537	<u>\$7.9216</u>
6,993,801 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Monthly Charge	Monthly Charge
Meter Size		
20"	\$5,607.57	<u>\$5,803.83</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 2,574 ccf	\$0.4936	<u>\$0.5109</u>
2,575 to 6,006 ccf	\$4.2648	<u>\$4.4141</u>
6,007 to 14,586 ccf	\$5.7250	<u>\$5.9254</u>
14,587 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 1,925,352 gallons	\$0.6600	<u>\$0.6831</u>
1,925,353 to 4,492,488 gallons	\$5.7017	<u>\$5.9013</u>
4,492,489 to 10,910,328 gallons	\$7.6537	<u>\$7.9216</u>
10,910,329 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge		
	Monthly Charge	Monthly Charge
Meter Size		
24"	\$12,604.63	<u>\$13,045.79</u>
Flow Rate All Usage	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3,708 ccf	\$0.4936	<u>\$0.5109</u>
3,709 to 8,652 ccf	\$4.2648	<u>\$4.4141</u>
8,653 to 21,012 ccf	\$5.7250	<u>\$5.9254</u>
21,013 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 2,773,584 gallons	\$0.6600	<u>\$0.6831</u>
2,773,585 to 6,471,696 gallons	\$5.7017	<u>\$5.9013</u>
6,471,697 to 15,716,976 gallons	\$7.6537	<u>\$7.9216</u>
15,716,977 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size		
5/8"	\$11.55	<u>\$11.94</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 9 ccf	\$0.4936	<u>\$0.5109</u>
10 to 21 ccf	\$4.2648	<u>\$4.4141</u>
22 to 51 ccf	\$5.7250	<u>\$5.9254</u>
52 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 6,732 gallons	\$0.6600	<u>\$0.6831</u>
6,733 to 15,708 gallons	\$5.7017	<u>\$5.9013</u>
15,709 to 38,148 gallons	\$7.6537	<u>\$7.9216</u>
38,149 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size		
1"	\$49.05	<u>\$50.76</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	\$0.4936	<u>\$0.5109</u>
25 to 54 ccf	\$4.2648	<u>\$4.4141</u>
55 to 129 ccf	\$5.7250	<u>\$5.9254</u>
130 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 17,952 gallons	\$0.6600	<u>\$0.6831</u>
17,953 gallons to 40,392 gallons	\$5.7017	<u>\$5.9013</u>
40,393 to 96,492 gallons	\$7.6537	<u>\$7.9216</u>
96,493 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
1.5"	\$98.07	<u>\$101.49</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 45 ccf	\$0.4936	<u>\$0.5109</u>
46 to 105 ccf	\$4.2648	<u>\$4.4141</u>
106 to 255 ccf	\$5.7250	<u>\$5.9254</u>
256 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 33,660 gallons	\$0.6600	<u>\$0.6831</u>
33,661 to 78,540 gallons	\$5.7017	<u>\$5.9013</u>
78,541 to 190,740 gallons	\$7.6537	<u>\$7.9216</u>
190,741 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
2"	\$156.84	<u>\$162.33</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 72 ccf	\$0.4936	<u>\$0.5109</u>
73 to 168 ccf	\$4.2648	<u>\$4.4141</u>
169 to 408 ccf	\$5.7250	<u>\$5.9254</u>
409 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 53,856 gallons	\$0.6600	<u>\$0.6831</u>
53,857 to 125,664 gallons	\$5.7017	<u>\$5.9013</u>
125,665 to 305,184 gallons	\$7.6537	<u>\$7.9216</u>
305,185 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
<u>Quarterly</u>		
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
3"	~~\$313.71~~	<u>\$324.69</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 144 ccf	~~\$0.4936~~	<u>\$0.5109</u>
145 to 336 ccf	~~\$4.2648~~	<u>\$4.4141</u>
337 to 816 ccf	~~\$5.7250~~	<u>\$5.9254</u>
817 ccf and over	~~\$10.0772~~	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 107,712 gallons	~~\$0.6600~~	<u>\$0.6831</u>
107,713 to 251,328 gallons	~~\$5.7017~~	<u>\$5.9013</u>
251,329 to 610,368 gallons	~~\$7.6537~~	<u>\$7.9216</u>
610,369 gallons and over	~~\$13.4723~~	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
4"	~~\$490.17~~	<u>\$507.33</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 225 ccf	~~\$0.4936~~	<u>\$0.5109</u>
226 to 525 ccf	~~\$4.2648~~	<u>\$4.4141</u>
526 to 1,275 ccf	~~\$5.7250~~	<u>\$5.9254</u>
1,276 ccf and over	~~\$10.0772~~	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 168,300 gallons	~~\$0.6600~~	<u>\$0.6831</u>
168,301 to 392,700 gallons	~~\$5.7017~~	<u>\$5.9013</u>
392,701 to 953,700 gallons	~~\$7.6537~~	<u>\$7.9216</u>
953,701 gallons and over	~~\$13.4723~~	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
6"	\$980.19	<u>\$1,014.51</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 450 ccf	\$0.4936	<u>\$0.5109</u>
451 to 1,050 ccf	\$4.2648	<u>\$4.4141</u>
1,051 to 2,550 ccf	\$5.7250	<u>\$5.9254</u>
2,551 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 336,600 gallons	\$0.6600	<u>\$0.6831</u>
336,601 to 785,400 gallons	\$5.7017	<u>\$5.9013</u>
785,401 to 1,907,400 gallons	\$7.6537	<u>\$7.9216</u>
1,907,401 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
8"	\$1,568.37	<u>\$1,623.27</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 720 ccf	\$0.4936	<u>\$0.5109</u>
721 to 1,680 ccf	\$4.2648	<u>\$4.4141</u>
1,681 to 4,080 ccf	\$5.7250	<u>\$5.9254</u>
4,081 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 538,560 gallons	\$0.6600	<u>\$0.6831</u>
538,561 to 1,256,640 gallons	\$5.7017	<u>\$5.9013</u>
1,256,641 to 3,051,840 gallons	\$7.6537	<u>\$7.9216</u>
3,051,841 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
10"	\$2,254.56	<u>\$2,333.46</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,035 ccf	\$0.4936	<u>\$0.5109</u>
1,036 to 2,415 ccf	\$4.2648	<u>\$4.4141</u>
2,416 to 5,865 ccf	\$5.7250	<u>\$5.9254</u>
5,866 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 774,180 gallons	\$0.6600	<u>\$0.6831</u>
774,181 to 1,806,420 gallons	\$5.7017	<u>\$5.9013</u>
1,806,421 to 4,387,020 gallons	\$7.6537	<u>\$7.9216</u>
4,387,021 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
12"	\$4,215.03	<u>\$4,362.57</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 1,935 ccf	\$0.4936	<u>\$0.5109</u>
1,936 to 4,515 ccf	\$4.2648	<u>\$4.4141</u>
4,516 to 10,965 ccf	\$5.7250	<u>\$5.9254</u>
10,966 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 1,447,380 gallons	\$0.6600	<u>\$0.6831</u>
1,447,381 to 3,377,220 gallons	\$5.7017	<u>\$5.9013</u>
3,377,221 to 8,201,820 gallons	\$7.6537	<u>\$7.9216</u>
8,201,821 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
14"	\$7,841.85	<u>\$8,116.32</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 3,600 ccf	\$0.4936	<u>\$0.5109</u>
3,601 to 8,400 ccf	\$4.2648	<u>\$4.4141</u>
8,401 to 20,400 ccf	\$5.7250	<u>\$5.9254</u>
20,401 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 2,692,800 gallons	\$0.6600	<u>\$0.6831</u>
2,692,801 to 6,283,200 gallons	\$5.7017	<u>\$5.9013</u>
6,283,201 to 15,259,200 gallons	\$7.6537	<u>\$7.9216</u>
15,259,201 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
16"	\$10,782.54	<u>\$11,159.94</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 4,950 ccf	\$0.4936	<u>\$0.5109</u>
4,951 to 11,550 ccf	\$4.2648	<u>\$4.4141</u>
11,551 to 28,050 ccf	\$5.7250	<u>\$5.9254</u>
28,051 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 3,702,600 gallons	\$0.6600	<u>\$0.6831</u>
3,702,601 to 8,639,400 gallons	\$5.7017	<u>\$5.9013</u>
8,639,401 to 20,981,400 gallons	\$7.6537	<u>\$7.9216</u>
20,981,401 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2024</u>	<u>October 1, 2025</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
20"	~~\$16,822.71~~	<u>\$17,411.49</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 7,722 ccf	\$0.4936	<u>\$0.5109</u>
7,723 to 18,018 ccf	\$4.2648	<u>\$4.4141</u>
18,019 to 43,758 ccf	\$5.7250	<u>\$5.9254</u>
43,759 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 5,776,056 gallons	\$0.6600	<u>\$0.6831</u>
5,776,057 to 13,477,464 gallons	\$5.7017	<u>\$5.9013</u>
13,477,465 to 32,730,984 gallons	\$7.6537	<u>\$7.9216</u>
32,730,985 gallons and over	\$13.4723	<u>\$13.9438</u>
Meter Charge	Quarterly Charge	Quarterly Charge
Meter Size:		
24"	~~\$37,813.89~~	<u>\$39,137.37</u>
Flow Rate All Usage	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 11,124 ccf	\$0.4936	<u>\$0.5109</u>
11,125 to 25,956 ccf	\$4.2648	<u>\$4.4141</u>
25,957 to 63,036ccf	\$5.7250	<u>\$5.9254</u>
63,037 ccf and over	\$10.0772	<u>\$10.4299</u>
Usage per 1,000 gallons:		
0 to 8,320,752 gallons	\$0.6600	<u>\$0.6831</u>
8,320,753 to 19,415,088 gallons	\$5.7017	<u>\$5.9013</u>
19,415,089 to 47,150,928 gallons	\$7.6537	<u>\$7.9216</u>
47,150,929 gallons and over	\$13.4723	<u>\$13.9438</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024 **Proposed**
October 1, 2025

Base Facility Charge (based on water meter size):	Monthly Charge	Monthly Charge
Meter Size		
5/8" plus 2,244 gallons (3ccf)	\$8.32	<u>\$8.61</u>
1" plus 2,244 gallons (3ccf)	\$22.75	<u>\$23.55</u>
1.5" plus 2,244 gallons (3ccf)	\$43.24	<u>\$44.75</u>
2" plus 2,244 gallons (3ccf)	\$67.82	<u>\$70.19</u>
3" plus 2,244 gallons (3ccf)	\$133.35	<u>\$138.02</u>
Flow Rate All Usage:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	\$7.8911	<u>\$8.1673</u>
Usage per 1,000 gallons:		
2,245 gallons and over	\$10.5495	<u>\$10.9187</u>

Quarterly

Base Facility Charge (based on water meter size):	Quarterly Charge	Quarterly Charge
Meter Size		
5/8" plus 6,732 gallons (9ccf)	\$24.96	<u>\$25.83</u>
1" plus 6,732 gallons (9ccf)	\$68.25	<u>\$70.65</u>
1.5" plus 6,732 gallons (9ccf)	\$129.72	<u>\$134.25</u>
2" plus 6,732 gallons (9ccf)	\$203.46	<u>\$210.57</u>
3" plus 6,732 gallons (9ccf)	\$400.05	<u>\$414.06</u>
Flow Rate All Usage:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	\$7.8911	<u>\$8.1673</u>
Usage per 1,000 gallons:		
6,733 gallons and over	\$10.5495	<u>\$10.9187</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024 **Proposed**
October 1, 2025

Base Facility Charge: based on water meter size; applied per unit 5/8" to 16" plus 2,244 gallons (3ccf):	Monthly Charge ~~\$8.32~~	Monthly Charge <u>\$8.61</u>

Flow Rate All Usage Per Unit:	Monthly Charge	Monthly Charge

Usage per 100 cubic feet (ccf): 4 ccf and over	\$7.8911	<u>\$8.1673</u>

Usage per 1,000 gallons: 2,245 gallons and over	\$10.5495	<u>\$10.9187</u>

Quarterly

Base Facility Charge: based on water meter size; applied per unit 5/8" to 16" plus 6,732 gallons (9ccf):	Quarterly Charge ~~\$24.96~~	Quarterly Charge <u>\$25.83</u>

Flow Rate All Usage Per Unit:	Quarterly Charge	Quarterly Charge

Usage per 100 cubic feet (ccf): 10 ccf and over	\$7.8911	<u>\$8.1673</u>

Usage per 1,000 gallons: 6,733 gallons and over	\$10.5495	<u>\$10.9187</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024 **Proposed**
October 1, 2025

Base Facility Charge: based on water meter size; applied per billing unit	Monthly Charge	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	~~\$13.05~~	<u>\$13.51</u>
2" plus 2,244 gallons (3ccf)	~~\$15.69~~	<u>\$16.24</u>
3" plus 2,244 gallons (3ccf)	~~\$24.02~~	<u>\$24.86</u>
4" to 6" plus 2,244 gallons (3ccf)	~~\$25.96~~	<u>\$26.87</u>
8" plus 2,244 gallons (3ccf)	~~\$27.92~~	<u>\$28.90</u>
10" plus 2,244 gallons (3ccf)	~~\$28.90~~	<u>\$29.91</u>
Flow Rate All Usage Per Billing Unit:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
4 ccf and over	~~\$7.8911~~	<u>\$8.1673</u>
Usage per 1,000 gallons:		
2,245 gallons and over	~~\$10.5495~~	<u>\$10.9187</u>

Quarterly

Base Facility Charge: based on water meter size; applied per billing unit	Quarterly Charge	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	~~\$39.15~~	<u>\$40.53</u>
2" plus 6,732 gallons (9ccf)	~~\$47.07~~	<u>\$48.72</u>
3" plus 6,732 gallons (9ccf)	~~\$72.06~~	<u>\$74.58</u>
4" to 6" plus 6,732 gallons (9ccf)	~~\$77.88~~	<u>\$80.61</u>
8" plus 6,732 gallons (9ccf)	~~\$83.76~~	<u>\$86.70</u>
10" plus 6,732 gallons (9ccf)	~~\$86.70~~	<u>\$89.73</u>
Flow Rate All Usage Per Billing Unit:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
10 ccf and over	~~\$7.8911~~	<u>\$8.1673</u>
Usage per 1,000 gallons:		
6,733 gallons and over	~~\$10.5495~~	<u>\$10.9188</u>

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024 **Proposed**
October 1, 2025

Base Facility Charge based on water meter size	Monthly Charge	Monthly Charge
5/8"	\$6.06	<u>\$6.27</u>
1"	\$22.54	<u>\$23.33</u>
1.5"	\$45.07	<u>\$46.65</u>
2"	\$72.12	<u>\$74.64</u>
3"	\$144.19	<u>\$149.24</u>
4"	\$225.32	<u>\$233.21</u>
6"	\$450.67	<u>\$466.44</u>
8"	\$721.05	<u>\$746.29</u>
10"	\$1,036.51	<u>\$1,072.79</u>
12"	\$1,937.84	<u>\$2,005.66</u>
14"	\$3,605.29	<u>\$3,731.48</u>
16"	\$4,957.28	<u>\$5,130.78</u>
20"	\$7,734.25	<u>\$8,004.95</u>
24"	\$11,142.94	<u>\$11,532.94</u>
Flow Rate All Usage:	Monthly Charge	Monthly Charge
Usage per 100 cubic feet (ccf):		
0 to 3 ccf	\$1.7056	<u>\$1.7653</u>
4 ccf and over	\$8.0758	<u>\$8.3585</u>
Usage per 1,000 gallons:		
0 to 2,244 gallons	\$2.2802	<u>\$2.3600</u>
2,245 gallons and over	\$10.7965	<u>\$11.1744</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Quarterly

Effective
October 1, 2024 **Proposed**
October 1, 2025

Base Facility Charge: based on water meter size	Quarterly Charge	Quarterly Charge
5/8"	\$18.18	<u>\$18.81</u>
1"	\$67.62	<u>\$69.99</u>
1.5"	\$135.21	<u>\$139.95</u>
2"	\$216.36	<u>\$223.92</u>
3"	\$432.57	<u>\$447.72</u>
4"	\$675.96	<u>\$699.63</u>
6"	\$1,352.01	<u>\$1,399.32</u>
8"	\$2,163.15	<u>\$2,238.87</u>
10"	\$3,109.53	<u>\$3,218.37</u>
12"	\$5,813.52	<u>\$6,016.98</u>
14"	\$10,815.87	<u>\$11,194.44</u>
16"	\$14,871.84	<u>\$15,392.34</u>
20"	\$23,202.75	<u>\$24,014.85</u>
24"	\$33,428.82	<u>\$34,598.82</u>
Flow Rate All Usage:	Quarterly Charge	Quarterly Charge
Usage per 100 cubic feet (ccf):		
0 to 9 ccf	\$1.7056	<u>\$1.7653</u>
10 ccf and over	\$8.0758	<u>\$8.3585</u>
Usage per 1,000 gallons:		
0 to 6,732 gallons	\$2.2802	<u>\$2.3600</u>
6,733 gallons and over	\$10.7965	<u>\$11.1744</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>

WATER

Wholesale Customers:

Flow Rate Per 1,000 gallons	~~\$2.4003~~	<u>\$2.4678</u>

WASTEWATER

Rates for Wet Season (May 1 to October 31 Annually)

Flow Rate Per 1,000 gallons	~~\$4.2856~~	<u>\$5.1020</u>

Rates for Dry Season (November 1 to April 30 Annually)

Flow Rate Per 1,000 gallons	~~\$3.3332~~	<u>\$3.9682</u>

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER

<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>

Miami-Dade County (MDC) Water Conservation Surcharge:

Note: During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced monthly as follows:

RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$9.5809	<u>\$9.9162</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$11.4972	<u>\$11.8996</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$13.4133	<u>\$13.8828</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$15.3295	<u>\$15.8660</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$12.8088	<u>\$13.2571</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$15.3705	<u>\$15.9085</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$17.9323	<u>\$18.5599</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$20.4940	<u>\$21.2113</u>

MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$5.0842	<u>\$5.2621</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$6.1010	<u>\$6.3145</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$7.1179	<u>\$7.3670</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$8.1347	<u>\$8.4194</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.7971	<u>\$7.0350</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$8.1564	<u>\$8.4419</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$9.5159	<u>\$9.8490</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$10.8753	<u>\$11.2559</u>

NON-RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$10.0772	<u>\$10.4299</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$12.0928	<u>\$12.5160</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$14.1083	<u>\$14.6021</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$16.1237	<u>\$16.6880</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$13.4723	<u>\$13.9438</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$16.1668	<u>\$16.7326</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$18.8613	<u>\$19.5214</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$21.5556	<u>\$22.3100</u>

Miami Springs System Improvement Surcharge	22.58%	22.58%

The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered

WASTEWATER

Miami Springs System Improvement Surcharge	45.27%	45.27%

The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

**Proposed
October 1, 2025**

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	(\$27.00)	(\$500.00)	(\$27.00)	(\$500.00)
8" to 16"	(\$62.00)	(\$2,500.00)	(\$62.00)	(\$2,500.00)
8" to 20"	(\$117.00)	(\$12,000.00)	(\$117.00)	(\$12,000.00)
8" to 24"	(\$197.00)	(\$13,800.00)	(\$197.00)	(\$13,800.00)
8" to 30"	(\$237.00)	(\$93,800.00)	(\$237.00)	(\$93,800.00)
8" to 36"	(\$267.00)	(\$113,800.00)	(\$267.00)	(\$113,800.00)
12" to 16"	(\$35.00)	(\$2,000.00)	(\$35.00)	(\$2,000.00)
12" to 20"	(\$90.00)	(\$11,500.00)	(\$90.00)	(\$11,500.00)
12" to 24"	(\$170.00)	(\$13,400.00)	(\$170.00)	(\$13,400.00)
12" to 30"	(\$210.00)	(\$93,400.00)	(\$210.00)	(\$93,400.00)
12" to 36"	(\$240.00)	(\$113,400.00)	(\$240.00)	(\$113,400.00)

**2. Developer Payment/Credit for New Water Service Installation for Existing Property Use;
Additional Service Program (ASP)**

Pipe Size		
1" (single service)	(\$2,000.00)	(\$2,000.00)
1" (dual service)	(\$2,500.00)	(\$2,500.00)
2" (single service)	(\$3,000.00)	(\$3,000.00)

3. Water Allocation Certification

Initial Certification	\$90.00	\$90.00
Re-Certification	\$30.00	\$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot	Rate Per Front Foot
8"	\$110.00	\$110.00
12" (12-inch base size only)	\$137.00	\$137.00
16" (16-inch base size only)	\$172.00	\$172.00

5. Service Installation Fees

Service Installation Application Request - Processing Fee	\$250.00	\$250.00
<u>Service Size</u>		
1" (5/8" meter-twin off or second meter in	\$850.00	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00	\$1,700.00
2" (single - 2" meter)	\$2,500.00	\$2,500.00
Greater than 2"	Actual Cost	Actual Cost

Note: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

**Proposed
October 1, 2025**

6. Floating / Temporary Portable Meter Guarantee Deposit

Meter Size

1"	\$1,500.00	\$1,500.00
2" and Above	\$2,500.00	\$2,500.00

Note: The above deposits do not earn simple interest.

7. Fire Protection Water Service Rates

Monthly

Quarterly

Monthly

Quarterly

Size of Fire Line Connection

2"	\$2.25	\$6.75	\$2.25	\$6.75
3"	\$4.00	\$12.00	\$4.00	\$12.00
4"	\$7.00	\$21.00	\$7.00	\$21.00
6"	\$11.50	\$34.50	\$11.50	\$34.50
8"	\$15.00	\$45.00	\$15.00	\$45.00
10"	\$23.00	\$69.00	\$23.00	\$69.00
12"	\$30.00	\$90.00	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	~~\$0.80~~	<u>\$1.20</u>
Per quarter	~~\$2.40~~	<u>\$3.60</u>

9. Connection Charge Rate

Per average daily gallon	\$1.39	\$1.39

10. Basic Customer Service Fees

A. Deposit

Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00

Commercial - monthly

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Charge for opening or transferring an account

\$10.00	\$10.00

C. Additional charge if a field visit is required to connect the water meter or obtain a water

\$35.00	\$35.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

**Proposed
October 1, 2025**

11. Other Service Fees

A. Office investigation of a delinquent account resulting from:

Active meter violation	\$30.00	\$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):		
If face value of payment does not exceed \$50.00	\$25.00	\$25.00
If face value of payment exceeds \$50.00 but exceed \$300.00	\$30.00	\$30.00
If face value of payment exceeds \$300.00 (or 5% of the face amount of payment, whichever is greater)	\$40.00	\$40.00 (or 5% of the face amount of payment, whichever is greater)

B. Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service \$20.00 \$20.00

C. Field visit to reconnect a cut-off or locked service or to reinstall a meter \$35.00 \$35.00

D. Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access \$50.00 \$50.00

E. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters) \$150.00 \$150.00

F. Customer-requested high bill investigation, which does not meet established criteria \$20.00 \$20.00

G. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer \$5.00
(minimum charge) \$5.00
(minimum charge)

H. Field visit to inspect/verify repairs related to underground leak credits \$30.00 \$30.00

I. Field visit to check a meter reading or pool credit reading (for each visit) \$12.50 \$12.50

J. Administrative Hearing \$75.00 \$75.00
Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings \$50.00 \$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
13. Pipe Tapping Charges		
Tap Size		
4"	\$520.00	\$520.00
6"	\$530.00	\$530.00
8"	\$600.00	\$600.00
12"	\$785.00	\$785.00
16"	\$1,555.00	\$1,555.00
20"	\$1,885.00	\$1,885.00
Overtime Charge	\$105.00	\$105.00
 <u>Note:</u> There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
14. Tailpiece Charge		
Tailpiece Size		
3/4"	\$40.00	\$40.00
1"	\$75.00	\$75.00
2"	\$180.00	\$180.00
15. Certified Meter Test Charge		
In-House Testing		
5/8" and 1" Meters	\$50.00	\$50.00
1 1/2" and 2" Meters	\$85.00	\$85.00
On-Site Testing		
3" through 10" Meters	\$200.00	\$200.00
Third Party Vendor Testing		
5/8" and 1" Meters	\$90.00	\$90.00
1 1/2" and 2" Meters	\$160.00	\$160.00
16. Municipal Excise Tax on Water Bills	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
17. Permit Fee(s)	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.
18. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:		
Water & Sewer		
A. Regular premise location certificate	\$10.00	\$10.00
B. 24-hour premise location certificate	\$20.00	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
19. Preliminary Water and/or Sewer Information Form		
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	\$35.00	\$35.00
20. Plans Review and Inspection Fees		
A. Water Plans Review - One time upfront fee to go towards	\$55.00	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go	\$110.00	\$110.00
C. Firelines/Services	\$55.00	\$55.00
D. Water Main Extensions		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
	plus \$0.18 per ft >2,000 ft	plus \$0.18 per ft >2,000 ft
E. Each rework of Plans Review items above C and D.	\$220.00	\$220.00
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee
<u>Note:</u> Plans review processing fees entitle the applicant to an initial plans review and one final review. Processing fees are for the review and approval of plans to WASD standards regarding water extension projects, including firelines.		
21. Expedited Plans Review Fees for Water and/or Sewer		
First Sheet	\$560.00	\$560.00
Each Additional Sheet	\$280.00	\$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer		
First Sheet	\$560.00	\$560.00
Each Additional Sheet	\$280.00	\$280.00
<u>Note:</u> Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.		
22. As-Built Review Fees		
Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.		
Water - 3 sheets or less (Initial and second review included)	\$210.00	\$210.00
Water - 4 sheets or greater (Initial and second review included)	\$420.00	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00	\$220.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

**Proposed
October 1, 2025**

23. Laboratory Fees for Drinking Water Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours		
<i>Charge to Wholesale Customers</i>	\$40.00	\$40.00
Color	\$10.00	\$10.00
Fluoride	\$20.00	\$20.00
Lead/Copper	\$50.00	\$50.00
Trihalomethanes	\$50.00	\$50.00
Water Quality Parameters	\$60.00	\$60.00
Volatile Organic Contaminants	\$75.00	\$75.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Calcium	\$6.00	\$6.00
Hardness	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Turbidity	\$8.00	\$8.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Organic Carbon	\$16.00	\$16.00
Marble	\$25.00	\$25.00
Sodium	\$18.00	\$18.00

Sample Collection Fee

Per water sample	\$25.00	\$25.00

Note: Fee charged for Department's laboratory sample collection services

24. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$50.00)	(\$50.00)

Note: Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

25. Release of Easement Fees

A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
26. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees		
<i>(See Table 1 - Types of Land Uses)</i>		
<i>(See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
Water Only		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
Water & Sewer		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.		
27. Certificate of Use (CU) Upfront Fee		
<i>(See Table 1 - Types of Land Uses)</i>		
Utilities Analysis Evaluation (UAE) Form	\$75.00	\$75.00
28. Review and Release of Recorded Document Fees (Other Than Easements)		
<i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Water only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
29. Completion of Service Feasibility Questionnaire Fee	\$25.00	\$25.00
30. Preparation of Service Agreement, Assignment, and Addendum Fees		
Water Only		
Residential, multi-family and commercial use	\$200.00	\$200.00
Water & Sewer		
Residential, multi-family and commercial use	\$400.00	\$400.00
31. Preparation of Letter of Availability Fees		
A. Water only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
32. Other Recordable Legal Document Fees		
(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)		
A. Water only	\$25.00	\$25.00
B. Water & Sewer	\$50.00	\$50.00
33. Environmental Quality Control Board (EQCB)		
Letter Preparation Fees		
A. Water only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
34. Review of Shop Drawings Fee		
Per shop drawing	\$60.00	\$60.00
<u>Note:</u> Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.		
35. As-Builts or Sample Approved Plans Request Fee		
Fee per sheet	\$10.00	\$10.00
36. Atlas Page Request Fee		
Fee per sheet	\$5.00	\$5.00
37. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	\$50.00	\$50.00
38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	\$50.00	\$50.00
Additional Linear Foot	\$0.50	\$0.50
<u>Note:</u> (Verification of horizontal location of underground infrastructure as shown on As-Builts)		
39. Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00
<u>Note:</u> Revenues from the above course fees are allocated to the water and wastewater funds.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
40. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees		
<u>Meter Size</u>		
1"	\$72.00	\$72.00
2"	\$125.00	\$125.00
3" and above	\$140.00	\$140.00
41. Floating Meters/Temporary Portable Meters		
Charge to read a floating meter in the field	\$50.00	\$50.00
42. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map-per copy	\$25.00	\$25.00
43. Detecto Meters		
Per 100 cubic feet	~~\$8.0618~~	<u>\$8.3440</u>
Per 1,000 gallons	~~\$10.7779~~	<u>\$11.1551</u>
44. Security Fees		
A. Fee for Issuance of Initial Identification Card		
Per person	\$60.00	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities.		
(Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Renewal of Expired Identification Card		
(one year from date of issuance)		
(Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per person	\$55.00	\$55.00
C. Fee for Replacement of Identification Card		
(card lost, stolen, etc.)		
Per person	\$15.00	\$15.00
45. Subscription Fee to Access Customer Care and Billing System (CCB)		
Fee per user	\$6,300.00	\$6,300.00
<u>Note:</u> Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
46. Delinquent account notification service for rental property		
One-time initial set-up fee per account	\$30.00	\$30.00
Annual Fee per Monthly Account	\$60.00	\$60.00
Annual Fee per Quarterly Account	\$50.00	\$50.00
<u>Note:</u> Subscribers to this service shall pay in advance		
47. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
<u>Note:</u> Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.		
48. Developer Repayment Fee		
To cover administrative costs for collection & repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest	2.5% of the total amount collected including interest
49. Unauthorized Usage of Water on Fire Lines		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	\$100.00 per day	\$100.00 per day
50. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
51. Pipeline Installation Contributions		
<u>Pipe Size</u>	<u>Rate Per Linear Foot</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00	\$42.00
12"	\$46.00	\$46.00
<u>Note:</u> Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.		
52. After-Hours Construction Inspections Activity Fees		
Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour	\$90.00 per hour

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

**Proposed
October 1, 2025**

53. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$145.00	\$145.00
1"	\$195.00	\$195.00
2"	\$1,350.00	\$1,350.00
4" (with 2 - 2" meters)	\$2,665.00	\$2,665.00
4" Turbo	\$4,075.00	\$4,075.00
6" Turbo	\$6,145.00	\$6,145.00
6" x 4" Turbo	\$7,475.00	\$7,475.00
8" Turbo	\$9,380.00	\$9,380.00
8" x 4" Turbo	\$10,740.00	\$10,740.00
10" Turbo	\$11,770.00	\$11,770.00
10" x 4" Turbo	\$13,130.00	\$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

54. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size:

5/8" to 1"	\$35.00	\$35.00
2" to 10"	\$55.00	\$55.00

55. Rental of Light Towers

\$505.00 per tower per day

\$505.00 per tower per day

56. Surcharge for After- Hours Initial Meter Installation

Service Size:

3/4" to 1" Service	\$385.00	\$385.00
2" to 4" Service	\$675.00	\$675.00
6" to 10" Service	\$1,015.00	\$1,015.00

57. Curb Stop Replacement for Initial Meter Installation

\$165.00

\$165.00

58. Backflow Preventer Test and Non-Compliant Certification Fee

\$250.00

\$250.00

Note: Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
59. Cross-Connection Control Testing Fees		
Backflow preventers required annual testing charge		
Domestic Device	\$75.00	\$75.00
Fire Lines	\$150.00	\$150.00
60. Backflow Preventer Assembly Test Report Submission	\$5.00	\$5.00
<u>Note:</u> Processing test report submitted by private tester		
61. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than \$500,000, but up to \$5 million	\$50.00	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00	\$250.00
6. Greater than or equal to \$100 million	\$350.00	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

Proposed
October 1, 2025

1. Oversizing Credits

A. Force Mains	Credit Per Linear Foot	Credit Per Plug Valve	Credit Per Linear Foot	Credit Per Plug Valve
8" to 12"	(\$47.00)	(\$3,000.00)	(\$47.00)	(\$3,000.00)
8" to 16"	(\$80.00)	(\$10,000.00)	(\$80.00)	(\$10,000.00)
8" to 20"	(\$120.00)	(\$23,000.00)	(\$120.00)	(\$23,000.00)
8" to 24"	(\$150.00)	(\$26,000.00)	(\$150.00)	(\$26,000.00)
8" to 30"	(\$230.00)	(\$68,000.00)	(\$230.00)	(\$68,000.00)
8" to 36"	(\$290.00)	(\$83,000.00)	(\$290.00)	(\$83,000.00)
12" to 16"	(\$63.00)	(\$7,000.00)	(\$63.00)	(\$7,000.00)
12" to 20"	(\$103.00)	(\$20,000.00)	(\$103.00)	(\$20,000.00)
12" to 24"	(\$143.00)	(\$23,000.00)	(\$143.00)	(\$23,000.00)
12" to 30"	(\$183.00)	(\$65,000.00)	(\$183.00)	(\$65,000.00)
12" to 36"	(\$243.00)	(\$80,000.00)	(\$243.00)	(\$80,000.00)

B. Gravity Sewer Mains	Credit Per Inch Diameter Per Linear Foot	Credit Per Inch Diameter Per Linear Foot
8" to 10"	(\$15.00)	(\$15.00)
8" to 12"	(\$30.00)	(\$30.00)
8" to 16"	(\$115.00)	(\$115.00)
10" to 16"	(\$100.00)	(\$100.00)
12" to 16"	(\$75.00)	(\$75.00)
12" to 18"	(\$85.00)	(\$85.00)
16" to 18"	(\$15.00)	(\$15.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use, Additional Service Program (ASP)

A. 6-Inch PVC C-900 lateral and cleanout	(\$5,500.00)	(\$5,500.00)
B. 6-Inch DIP lateral and cleanout	(\$6,700.00)	(\$6,700.00)

3. Construction Connection Charge

Pipelines	Pipe Size	Rate Per Front Foot	Rate Per Front Foot
Gravity Sewers	8"	\$130.00	\$130.00
	10"	\$140.00	\$140.00
	12"	\$160.00	\$160.00
Force Mains	8"	\$110.00	\$110.00
	12"	\$140.00	\$140.00
	16"	\$177.00	\$177.00

4. Connection Charge Rate

Per average daily gallon	\$5.60	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

Proposed
October 1, 2025

5. Basic Customer Service Fees

A. Deposit

\$0.00 to \$100.00

\$0.00 to \$100.00

Residential - based on customer's credit analysis and payment history

Commercial - monthly

Amount based on 2.5 times the anticipated
monthly billing with a minimum charge of
\$50.00

Amount based on 2.5 times the anticipated
monthly billing with a minimum charge of
\$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated
quarterly billing with a minimum charge of
\$50.00

Amount based on 1.5 times the anticipated
quarterly billing with a minimum charge of
\$50.00

B. Administrative Hearing

\$75.00

\$75.00

Note: Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date

6. Domestic Waste Disposal Fee

Charged to commercial tankers for unloading domestic waste at wastewater treatment plants.

0 - 1,000 gallons truck

\$65.50

\$65.50

1,001 - 1,500 gallons truck

\$98.25

\$98.25

1,501 - 2,000 gallons truck

\$131.00

\$131.00

Over 2,000 gallons truck- (per hundred gallons)

\$6.55

\$6.55

7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee

Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants.

0 - 1,000 gallons truck

\$94.00

\$94.00

1,001 - 1,500 gallons truck

\$141.00

\$141.00

1,501 - 2,000 gallons truck

\$188.00

\$188.00

Over 2,000 gallons truck - (per hundred gallons)

\$9.40

\$9.40

8. Waste Hauler Tank Disposal Deposit

Deposit: Per waste hauler tank disposal account

\$2,000.00

\$2,000.00

9. Waste Hauler Return Payment Fees

A 5% fee based on the total amount of the returned payment will be applied if payment is returned for any reason.

10. Waste Hauler Reconnection Fees

\$30.00

\$30.00

Fee charged per waste hauler account in suspended disposal status. Must bring accounts current plus pay reconnection fee to reinstate waste hauler disposal services.

11. Hauled Waste Receiving Station Spill Clean-up

\$414.00

\$414.00

Per accidental spill when delivering waste loads to receiving stations

12. Waste Hauler Truck Cleanout Charge

Per cleanout

\$50.00

\$50.00

13. Waste Hauler Truck Calibration Decal

\$100.00

\$100.00

Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective October 1, 2024</u>	<u>Proposed October 1, 2025</u>
14. Departmental Review of Waste Load Disposal Other than FOG or Domestic	\$111.00	\$111.00
Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual.		
15. Laboratory Sampling of Other Waste Load Disposal	\$563.00	\$563.00
16. High Strength Sewage Surcharge		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19	\$0.19
17. Pump Station Maintenance Fee		
Fees charged for maintenance of pump stations under Interdepartmental Agreement		
18. Discharge Regulations Violations		
Fine for failure to comply with discharge regulations	\$500.00	\$500.00
19. Removal of Clean-Out Plug	\$150.00	\$150.00
20. Permit Fee(s)	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
21. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location		
Fee per service address:		
Water & Sewer		
A. Regular premise location certificate	\$10.00	\$10.00
B. 24-hour premise location certificate	\$20.00	\$20.00
22. Preliminary Water and/or Sewer Information Form		
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	\$35.00	\$35.00
23. Plans Review and Inspection Fees		
A. Sewer Plans Review - One time upfront fee to go towards processing fees	\$55.00	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards	\$110.00	\$110.00
C. Laterals/Connections	\$55.00	\$55.00
D. Sewer Main Extensions		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
	plus \$0.18 per ft >2,000 ft	plus \$0.18 per ft >2,000 ft
E. Pump Station	\$800.00	\$800.00
F. Each rework of Plans Review Items above C, D and E.	\$220.00	\$220.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	Same as original fee

Note: Plans review processing fees entitles the applicant to an initial plans review, and one final review. Processing fees are for the review and approval of plans to WASTD standards regarding sewer extension projects, including sewer laterals, connections and pump stations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
24. Expedited Plans Review Fees for Water and/or Sewer		
First Sheet	\$560.00	\$560.00
Each Additional Sheet	\$280.00	\$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer		
First Sheet	\$560.00	\$560.00
Each Additional Sheet	\$280.00	\$280.00
Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plans review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.		
25. As-Built Review Fees		
Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility		
Sewer - 3 sheets or less (Initial and second review included)	\$210.00	\$210.00
Sewer - 4 sheets or greater (Initial and second review included)	\$420.00	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00	\$220.00
26. Weed Control Fee		
Per quarter	\$25.00	\$25.00
27. Facilities with Excessive Infiltration Surcharge	10%	10%
28. Discharge of Sludge Charge	\$40.00/ton	\$40.00/ton
29. Telemetry Equipment Installation Fee		
Fee charged for installation of telemetry equipment at developer installed pump stations		
Per pump station	\$7,550.00	\$7,550.00
30. Marinas	40% of retail rate	40% of retail rate
<u>The sewage disposal service charges for marinas with sewage pumpout capabilities shall be based on 40 percent of the water usage of the marina.</u>		
31. Release of Easement Fees		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
32. Completion of Application Form Fees		
A. Utilities collection transmission capacity form	\$50.00	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00	\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

Proposed
October 1, 2025

33. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees

(See Table 1 - Types of Land Uses)

(See Section 24-43.1(5) of the Miami-Dade County Code)

Sewer Only

A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00

Water & Sewer

A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00

Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.

34. Certificate of Use (CU) Upfront Fee

(See Table 1 - Types of Land Uses)

Utilities Analysis Evaluation (UAE) Form

\$75.00 \$75.00

35. Review and Release of Recorded Document Fees (Other Than Easements)

(Covenants, unities of title, service agreements, warranty deeds, etc.)

A. Sewer only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00

36. Preparation of Service Agreement, Assignment and Addendum Fee

Sewer Only

Residential, multi-family and commercial use	\$200.00	\$200.00

Water & Sewer

Residential, multi-family and commercial use	\$400.00	\$400.00

37. Preparation of Letter of Availability Fees

A. Sewer only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00

38. Other Recordable Legal Document Fees

Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.

A. Sewer only	\$25.00	\$25.00
B. Water & Sewer	\$50.00	\$50.00

39. Completion of Groundwater Discharge Form Fee

\$50.00 \$50.00

40. Environmental Quality Control Board (EQCB)

EQCB Letter Preparation Fees

A. Sewer only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00

41. Review of Shop Drawings Fee

Per shop drawing \$100.00

\$100.00

Note: The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
42. As-Built or Sample Approved Plans Request Fee		
Fee per sheet	\$10.00	\$10.00
43. Atlas Page Request Fee		
Fee per sheet	\$5.00	\$5.00
44. Customer Call-Out Fees		
Fee per call-out:		
A. Regular working hours	\$125.00	\$125.00
B. Non-regular working hours	\$175.00	\$175.00
<u>Note:</u> Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
45. Customer Initiated Closed Circuit Television Lateral Inspection Fee		
Per inspection	\$250.00	\$250.00
46. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	\$50.00	\$50.00
47. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	\$50.00	\$50.00
Additional Linear Foot	\$0.50	\$0.50
<u>Note:</u> Verification of horizontal location of underground infrastructure as shown on As-Builts		
48. Safety and Rescue Training Course Fees		
<u>Water & Sewer</u>		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00

Note: Revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
49. Laboratory Fees for Wastewater Tests		
<i>Per Sample (Excludes Sample Collection)</i>		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00	\$40.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
Biochemical Oxygen Demand	\$12.00	\$12.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Kjeldahl Nitrogen	\$14.00	\$14.00
Total Organic Carbon	\$16.00	\$16.00
Total Suspended Solids	\$6.00	\$6.00
Sodium	\$18.00	\$18.00
50. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00
51. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement	Fee Determined by Agreement
52. Billing Service Fee for Processing Sewer Billings for Coral Gables	Fee Determined by Agreement	Fee Determined by Agreement
53. Graywater Disposal System		
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.		
54. Floating Meters/Temporary Portable Meter Guarantee Deposit		
2" Meter and Above	\$2,500.00	\$2,500.00
Note: The above deposits do not earn simple interest.		
55. Floating Meters/Temporary Portable Meters		
Charge to read a floating meter in the field	\$50.00	\$50.00
56. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees		
3" Meter and Above	\$140.00	\$140.00
57. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/temporary portable meters (construction meters)	\$150.00	\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

Proposed
October 1, 2025

58. Security Fees

A. Fee for Issuance of Initial Identification Card

Per person	\$60.00	\$60.00

Note: Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

B. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person	\$55.00	\$55.00

C. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person	\$15.00	\$15.00

59. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user	\$6,300.00	\$6,300.00

Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

60. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00	\$250.00

Note: Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

61. Delinquent account notification service for rental property

One-time initial set-up fee per account	\$30.00	\$30.00

Annual Fee per Monthly Account	\$60.00	\$60.00

Annual Fee per Quarterly Account	\$50.00	\$50.00

Note: Subscribers to this service shall pay in advance

62. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour	\$90.00 per hour

63. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest	2.5% of the total amount collected including interest

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

	<u>Effective</u> <u>October 1, 2024</u>	<u>Proposed</u> <u>October 1, 2025</u>
64. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
65. Rental of Light Towers	\$505.00 per tower per day	\$505.00 per tower per day
66. Sewer Force Main Pipe Tapping Charges		
Tap Size:		
4"	\$650.00	\$650.00
6"	\$660.00	\$660.00
8"	\$730.00	\$730.00
12"	\$980.00	\$980.00
16"	\$1,750.00	\$1,750.00
20"	\$2,080.00	\$2,080.00
Overtime Charge	\$105.00	\$105.00
Note: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
67. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million	\$40.00	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than \$500,000, but up to \$5 million	\$50.00	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00	\$250.00
6. Greater than or equal to \$100 million	\$350.00	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 1- TYPES OF LAND USE

No.	Types of Building Usages		Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
<u>Residential Land Uses:</u>			
1	Single Family Residences		R-A
2	Townhouse Residences		R-B
3	Apartments		R-B
4	Mobile Home Residences/Parks		R-A
5	Duplexes or Twin Home Residences		R-A
<u>Commercial Land Uses:</u>			
6	<u>Airport:</u> (a) Common Area/Concourse (b) Retail (c) Food Service		NR
7	Banquet Halls with kitchen		NR
8	Bars or Cocktail Lounges		NR
9	Barber Shops		NR
10	Beauty Shops		NR
11	Bowling Alleys		NR
12	<u>Car Washes:</u> (a) Manual Washing (b) Automated Washing with recycle system		NR
13	Coin Laundries		NR
14	Country Clubs with kitchen		NR
15	Dentist Offices		NR
16	Fitness Centers or Gyms		NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)		NR
18	Funeral Homes		NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash		NR
20	Hospitals		NR
21	Hotels and Motels		NR
22	House of Worship		NR
23	<u>Industrial:</u> (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry		NR
24	Kennels		NR
25	Marinas		NR
26	Motor Vehicle Service Stations		NR
27	Nursing or Convalescent Homes		NR
28	Office Buildings		NR

*This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.	Types of Building Usages		Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
29	Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other		NR
30	Pet Grooming		NR
31	Physician Offices		NR
32	Public Park: (a) With toilets only (b) With toilets and showers		NR
33	Public Swimming Facilities		NR
34	Restaurants: (a) full service (b) fast food service (c) take-out service		NR
35	Retail		NR
36	Schools a) day care/nursery b) regular schools		NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37	Shopping Center/ Mall: (Shell/ Common Area)		NR
38	Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.		NR
39	Theaters a) Indoor b) Outdoor c) Drive-in		NR
40	Trailer or Tourist Park		NR
41	Veterinarian Offices		NR

*This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.

Note: R-A = Residential
R-B = Multi-family residential
NR = Non-residential

gpd = gallons per day

Memorandum



Date: September 12, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: Information for Second Budget Hearing – FY 2025-26 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2025-26 Budget Ordinances for your consideration at the second budget hearing on September 18, 2025, including all adjustments and amendments made at the September 4, 2025 budget hearing. As this memorandum was not provided to the Board at least four business days prior to the second budget hearing, as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2025-26 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready, despite the unprecedented financial constraints the County faces this year. We closed a \$402 million budget gap while protecting core County services and maintaining our historically low property tax rate. We did so by aggressively streamlining and seeking efficiencies across the County – merging departments to reduce unnecessary overhead, streamlining functions and modifying non-essential services, reducing general fund-reliant departmental budgets by 10-20%, and freezing hiring, except for critical positions that impact public safety and other essential services. At the same time, we continued my administration's historic investments in law enforcement and fire rescue as public safety remains a top priority.

Although we have had to make difficult choices, I believe the Proposed Budget balances the core needs of our community with the funding available without raising the tax rates. I am proud that through an unprecedented level of engagement with our community, and continuing collaboration with this Board and the constitutional officers, we have further strengthened our Proposed Budget by investing in important community priorities.

At the first Budget Hearing, we announced the elimination of the proposed gas tax and we presented lower solid waste and water and sewer fees as a result of the invaluable feedback received from the community during numerous town hall meetings. The amended proposal also included additional funding for some public purpose initiatives including community-based not-for-profit organizations and County boards, cultural arts and the Sheriff reflecting my administration's commitment to supporting key community priorities.

At the first Budget Hearing we also heard from hundreds of residents who shared their input on the Proposed Budget, and from the members of the Board. In response to that feedback, we are recommending additional changes for the second Budget Hearing:

- **Fully restoring funding for community-based organizations (CBOs)** that had received prior multi-year funding and cultural arts competitive grants

- Continuing the **MetroConnect service**
- Additional funding for **neighborhood enhancements and park maintenance**
- In response to discussions at the first Hearing, we are also shifting the costs for Air Rescue from the Miami-Dade Fire Rescue budget to the General Fund, although I want to continue to stress, as we did at the hearing, that the original proposed budget had no impact on public safety or fire rescue services.

I propose funding these and other changes through a variety of ways, including:

- Additional unused, returned funds from the Supervisor of Elections Office
- Reimbursed funds from FEMA for COVID expenses
- A transfer from the Transportation Infrastructure Improvement District (TIID) to fund MetroConnect
- Increased attrition throughout departments
- Adjustments to marketing budgets across departments
- Adjustments in the Miami-Dade Rescue Plan currently allocated for Economic Development activities
- Adjustments in UMSA carryover for FY 2024-2025 ad valorem revenue
- Additional departmental adjustments
- A contribution from the Board of County Commissioners' budget

More details regarding these and other adjustments are outlined throughout this memorandum.

Discussions at the first budget hearing also included departmental vacancies. I want to be clear that many of these vacancies were already held vacant in the current year to produce savings into FY 2025-26 as we knew it would be a difficult year. As we stressed during the first budget hearing, departments are already operating with streamlined staffing and any remaining vacancies are a critical tool to prevent disruptions of essential services to our residents by ensuring that new employees can be hired and onboarded into essential functions in a timely fashion. However, based on the Board's discussions, we have looked at our current vacancies again and are seeking all opportunities to increase attrition by holding vacancies open even longer where possible. **We will not be increasing any attrition related to public safety or transit operations**, as these positions are essential and would have a very negative impact if not filled. Recommendations on departmental reductions are listed below.

Through hard work and hard choices, my administration proposed a balanced budget that closed an unprecedented budget gap without reducing services or raising the tax rates. Thanks to unspent funds returned to the County by the constitutional offices, we were able to restore other important priorities. We look forward to the continuing conversation and collaboration with the Board and our community as we work to finalize the budget at the upcoming second budget hearing.

Operating Budget Adjustments

Revenue Increases to Various County Funds

Recently the Federal Emergency Management Agency (FEMA) informed the County that the amount due to the County from COVID related expenses will be reimbursed in the amount of an additional \$1.192 million. These expenses were paid out of the Corrections Departmental

budget and will increase countywide carryover into FY 2025-26. Additionally, based on the updated projections from reduced overtime from the Corrections Department, an additional \$1.842 million of countywide funding will be carried over into FY 2025-26 for a total increase in countywide carryover of \$3.034 million.

The Supervisor of Elections has indicated that an additional \$1.5 million will not be used in the current year and can be carried over to FY 2025-26 to increase Countywide General Fund by \$735,000 and UMSA General Fund by \$765,000.

It is recommended that the Countywide General Fund be amended to include an additional \$264,000 from the Library Department to fund literacy programs.

Additionally, it is recommended that the Miami-Dade Rescue Plan Economic Development program be amended to reduce the allocation by \$1,000,000 and to place those funds in the UMSA General Fund.

It is recommended that the Sheriff's budget be amended to include additional revenues from the School Zone Speed Detection System specifically for supporting School Crossing Guards of \$4.8 million.

It is recommended that the Transportation and Public Works budget be amended to include a transfer from the Transportation Infrastructure Improvement District of \$4.5 million to fund continuing MetroConnect services with a fee for the service which would generate \$1 million for a total of \$5.5 million.

The changes listed above will increase the Countywide General Fund budget by \$4.033 million, the UMSA General Fund budget by \$1.765 and other funds by \$10.3 million for a total adjustment of \$16.098 million.

Reallocation of Funds

It is recommended that the Countywide General Government Improvement Fund be reduced by \$8.718 million and be allocated as detailed below. It is recommended that the UMSA operating reserve of \$1.925 million be allocated as detailed below. It is recommended that the budgets for the departments listed below be amended to increase attrition by \$4.2 million, and the Countywide Non-Departmental Management Consulting and other studies line item be reduced by \$1.407 million which will increase the Countywide General Fund by \$5.001 and the UMSA General Fund by \$606,000. It is also recommended that the Board of County Commission transfer be reduced by \$500,000 and increase the Countywide General Fund by \$395,000 and the UMSA General Fund by \$105,000. And lastly it is recommended that additional departmental reductions in marketing be made in the amount of \$1.123 million as detailed below which will increase the Countywide General Fund by an additional \$999,000 and the UMSA General Fund by an additional \$124,000. The total reallocations listed will result in \$17.873 million recaptured for the Countywide and UMSA General Funds, which include \$15.113 million in the Countywide General Fund and \$2.76 million in the UMSA General Fund. These adjustments are detailed below by department.

Constitutional Offices

Office of the Sheriff

It is recommended that the Sheriff's budget be amended to include \$4.8 million in revenues generated from the School Zone Speed Detection System, as authorized under state law.

This includes \$1 million in carryover funding and \$3.8 million in revenue generated for FY 2025-26. These funds will be dedicated to supporting the School Crossing Guards Program and enhance efforts to recruit and retain school crossing guards. This funding was not originally included in the Sheriff's budget as the estimates were not available at the time. All changes to the Sheriff's budget are outlined in the accompanying schedules.

Departmental Adjustments

Miami-Dade Fire Rescue Department (MDFR)

It is recommended that the MDFR budget be amended to include the removal of Air Rescue expenses from the Fire District and that the equivalent amount, \$13.846 million, be added to Fire District reserves. This \$13.846 million for Air Rescue services will be funded from the Countywide General Fund. After this adjustment, the Countywide General Fund will include 100 percent of Air Rescue expenses for FY 2025-26. All proposed changes to the MDFR and Countywide budget are outlined in the accompanying schedules.

Department of Corrections and Rehabilitation

It is recommended that the Corrections budget be amended to remove funding for marketing in the amount of \$130,000. All proposed changes to the Corrections budget are included in the accompanying schedules.

Communications, Information and Technology (CITD)

It is recommended that the CITD budget be amended to remove funding for marketing in the amount of \$89,000. All proposed changes to the CITD budget are included in the accompanying schedules.

Department of Cultural Affairs (CUA)

It is proposed that the CUA budget be amended to include an additional \$1.3 million to fully fund the cultural arts grants from the Countywide General Fund. Additionally, the cultural arts grants with funding amounts are included as Attachment A. All proposed changes to the CUA budget are included in the accompanying schedules.

Management and Budget (OMB)

It is recommended that the OMB budget be amended to remove funding for marketing in the amount of \$89,000. All proposed changes to the OMB budget are included in the accompanying schedules.

Department of Transportation and Public Works (DTPW)

It is recommended that the DTPW budget be amended to include an additional \$3.425 million from the UMSA General Fund to be used for UMSA neighborhood improvements. Additionally, it is recommended that the DTPW budget be amended to include \$5.5 million to be used to fund MetroConnect services, to be funded by a transfer of \$4.5 million from the Transportation Infrastructure Improvement District fund and \$1 million in fares. It is also recommended that the MetroConnect service include a fare of \$3.75. All proposed changes to the DTPW budget and Implementing Orders are outlined in the accompanying schedules.

Department of Environmental Resources Management (DERM)

It is recommended that the DERM budget be amended to remove funding for marketing in the amount of \$400,000. All proposed changes to the DERM budget are included in the accompanying schedules.

Parks, Recreation and Open Spaces (PROS)

The PROS budget is recommended to be amended to include funding in the amount of \$1.1 million from the UMSA General Fund to restore mowing cycles in local parks from 16 to 20. All changes to the PROS budget are outlined in the accompanying schedules.

Housing and Community Development (HCD)

It is recommended that the HCD budget be amended to include \$1 million for Eviction Diversion from the Miami-Dade Rescue Plan Homes Plan Naturally Occurring Affordable Housing program. This change in allocation will not affect HCD's overall budget.

Library Department

It is recommended that a transfer from the Library include an additional \$264,000 which will be used to fund community organizations that provide literacy programs. This funding was identified in the Information for the first budget hearing. All proposed changes to the Library Department's budget are outlined in the accompanying schedules.

Medical Examiner (ME)

It is recommended that the ME budget be amended to remove funding for marketing in the amount of \$4,000. All proposed changes to the ME budget are included in the accompanying schedules.

Board of County Commissioners

It is recommended that the BCC budget be amended to include a reduction of \$500,000 in Countywide General Fund. All proposed changes are outlined in the accompanying schedules.

Countywide Non-Departmental

We clearly heard our residents' feedback that funding community-based organizations, which provide vital resources particularly to vulnerable families in need, is a major community priority. In response to this input, it is recommended that the Proposed Budget be amended to include funding in the amount of \$4 million in the Countywide Non-Departmental Budget for some public purpose initiatives including community-based not-for-profit organizations and County boards. The organizations/initiatives being funded and the funding amounts are included in Attachment B.

It is recommended that the Countywide Non-Departmental budget be amended to reduce the following expense line items: marketing by \$467,000, and Management Consulting and other studies by \$1.407 million.

It is recommended that the Board approve the administration's request to cancel the CBO grant application process that was authorized by Resolution No. R-976-23 and to reject all responses received in response thereto. Additionally, it is recommended that the provisions

of Resolution No. R-134-25 requiring organizations to provide all other funding sources be waived for all organizations being recommended in Attachments A and B.

All proposed changes to the Countywide Non-Departmental budget are outlined in the accompanying schedules.

Attrition

Based on the discussion that occurred on vacancies during the first Budget Hearing, it is also recommended that expenses in several departments be reduced to account for an additional \$4.2 million in attrition savings for FY 2025-26.

It is important to note that departments have already seen significant cuts in staff and vacancies. Additional cuts may slow down recruitment of essential positions and result in negative impacts to critical services. However, given the Board's directive in the first Budget Hearing, we recommend the following adjustments to increase attrition. As stated, the administration will not recommend cutting any vacancies that would impact public safety or transit services.

These expense reductions are outlined below in their respective departments. All proposed changes for these department and offices are outlined in the accompanying schedules.

Animal Services – It is recommended that the Animal Services Department's budget be amended to include an additional \$277,000 in attrition savings.

Communication, Information and Technology – It is recommended that the Communication, Information and Technology Department's budget be amended to include an additional \$400,000 in attrition savings.

Housing and Community Development (HCD) - It is recommended that the HCD budget be amended to include additional attrition of \$70,000.

Internal Compliance - It is recommended that the Internal Compliance budget be amended to include additional attrition of \$277,000.

Office of Management and Budget (OMB) - It is recommended that the OMB budget be amended to include additional attrition of \$400,000.

Office of the Mayor - It is recommended that the Mayor's Office budget be amended to include additional attrition of \$306,000.

Medical Examiner – It is recommended that the Medical Examiner's budget be amended to include additional attrition of \$500,000.

People and Internal Operations – It is recommended that the People and Internal Operations Department budget be amended to include additional attrition of \$279,000.

Regulatory and Economic Resources – It is recommended that the Regulatory and Economic Resources Department budget be amended to include additional attrition of \$473,000.

Transportation and Public Works – It is recommended that the Transportation and Public Works budget be amended to include additional attrition of \$277,000.

Administrative Office of the Court - It is recommended that the Administrative Office of the Courts budget be amended to include additional attrition of \$251,000.

County Attorney - It is recommended that the Office of the County Attorney's budget be amended to include additional attrition of \$277,000.

Inspector General - It is recommended that the Office of the Inspector General's budget be amended to include additional attrition of \$277,000.

Legal Aid - It is recommended that the Legal Aid Office's budget be amended to include additional attrition of \$136,000.

As we have indicated to the Board, some departments have difficulty hiring for certain positions. The County has a policy for hiring County retirees, Implementing Order 7-44, which requires Board approval to hire a County retiree above the base salary range. I recommend that Implementing Order 7-44 be rescinded, in order to facilitate the hiring of seasoned professionals with significant experience in County government to create greater efficiencies. This change would also have a significant positive impact on hiring for public safety positions, allowing Corrections to hire trained individuals and cut down on training time and overtime.

Implementing Orders

The Miami-Dade Fire Rescue Department requires amendments to Implementing Orders 4-123 and 7-33 as attached. Implementing Order 4-123 is being revised to include consumer price index adjustments and to comply with recent changes in state law. Implementing Order 7-33 is being amended to remove two classifications that were inadvertently included. Revenues associated with these changes are included in the department's budget.

The Community Services Department requires amendments to Implementing Order 4-130 as attached. This implementing order was inadvertently excluded from the budget ordinance. Revenues associated with these changes are included in the department's budget.

It is recommended that the Department of Transportation and Public Works Implementing Order 4-133 be amended to include a fare for MetroConnect service of \$3.75. Changes to Implementing Order 4-133 are outlined in the accompanying Implementing Order.

Table of Organization

Water and Sewer Department (WASD)

Information for first Budget Hearing included efficiencies resulting from a comprehensive review of expenditures partially resulting in a reduction of rates. The department identified \$20.920 million in operational reductions. It is recommended that the table of organization for FY 2025-26 include the following staffing reassignments to streamline the delivery of services to WASD Customers. Four positions will be transferred to the Loan Administration Division, from the Finance, Administrative Compliance, and Resilience Program group, and one Special Project Administrator 1 position from Internal and Administrative Services. The Loan Administration Division provides financial assistance to customers who are being converted from septic tanks to the WASD sewer system. A public affairs administrator will transfer into the Planning, Regulatory Compliance, and Program Management group to manage the dissemination of construction information and outreach. All changes and adjustments are outlined in the attached table of organization.

ATTACHMENT A

GRANT PROGRAM	GRANTEE	FY 2025-2026 PROGRAM / PROJECT	FY 2025-2026 GRANT RECOMMENDATIONS
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2025-2026 Program Activities	\$438,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$440,000
		Sub-Total:	\$878,000
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
CAP	Coral Gables Cinemateque, Inc.	Fabrication and Installation of ADA Compliant Concession Counter	\$10,278
CAP	German American Social Club of Greater Miami, Inc.	Replacement of Venue's Original Windows and Doors in Main Entryway	\$5,107
CAP	IFCM Corp.	Studio Space and Equipment Upgrades for The Vibe Lab	\$10,070
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of Streaming Equipment for Remote Programs	\$10,382
CAP	SBC Community Development Corporation of Richmond Heights, Inc.	Repurposing of the Water Tower Building located on the site	\$9,966
CAP	The Dave and Mary Alper Jewish Community Center, Inc.	Renovations to the Futernick Family Art Gallery	\$7,231
CAP	The Miami Children's Museum, Inc.	Repair Work for the Museum's HVAC System	\$9,966
		Sub-Total:	\$63,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$645,000
		Sub-Total:	\$645,000
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	City Theatre, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Contemporary Arts Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Coral Gables Cinemateque, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Fundarte, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	GableStage, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2025-2026 Season Activities	\$150,000
ADV	Locust Projects, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Miami Book Fair Year Round	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Museum of Art and Design	\$150,000
ADV	Miami Design Preservation League, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami Light Project, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami New Drama, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Nu Deco Ensemble, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Seraphic Fire, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Bakehouse Art Complex, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Coral Gables Museum, Corp.	FY 2025-2026 Season Activities	\$150,000
ADV	The Dance NOW! Ensemble, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Deering Estate Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Rhythm Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Zoetic Stage, Inc.	FY 2025-2026 Season Activities	\$150,000
		Sub-Total:	\$3,750,000
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Arca Images, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Artists in Residence in Everglades, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Ballet Flamenco La Rosa, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Bookleggers Library, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	CaFA - Third Horizon, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Chopin Foundation of the United States, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Dimensions Dance Theater of Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2025-2026 Season Activities	\$71,000
CDG	Juggerknot Theatre Corporation	FY 2025-2026 Season Activities	\$71,000
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Miami Beach Garden Conservancy, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Koubek Center	\$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$71,000
CDG	Miami Dade College Foundation, Inc.	FY 2025-2026 Season Activities - New World School of the Arts, Dance Division	\$71,000
CDG	Michael-Ann Russell Jewish Community Center	FY 2025-2026 Season Activities	\$71,000
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Olympia Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Orchestra Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Patrons of Exceptional Artists, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Pioneer Winter Collective, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Power Access, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Sanctuary of the Arts, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	FY 2025-2026 Season Activities	\$71,000
CDG	The Opera Atelier, Inc.	FY 2025-2026 Season Activities	\$71,000
		Sub-Total:	\$1,917,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$601,000
		Sub-Total:	\$601,000
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	\$9,000
DMC	Bassart, Letty	Choreographer Award	\$9,000
DMC	Garcia, Liony	Choreographer Award	\$9,000
DMC	Marquez, Niurca	Choreographer Award	\$9,000
DMC	Peterson, Karen	Choreographer Award	\$9,000
DMC	Tellez, Osmani	Choreographer Award	\$9,000
DMC	Williams, Hattie Mae	Choreographer Award	\$9,000
DMC	Winter, Pioneer	Choreographer Award	\$9,000
DMC	Dance Miami Choreographers Program	Programmatic costs	\$7,000
		Sub-Total:	\$79,000

DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Aluna Art Foundation, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Antiheroes Project, Inc.	FY 2025-2026 Season Activities	\$14,410
DAN	Bistoury Physical Theatre and Film Corp.	FY 2025-2026 Season Activities	\$15,884
DAN	Brevo Theatre, Inc.	FY 2025-2026 Season Activities	\$15,242
DAN	Civic Chorale of Greater Miami, Inc.	FY 2025-2026 Season Activities	\$16,092
DAN	collaboARTive, Inc.	FY 2025-2026 Season Activities	\$15,413
DAN	Cortada Foundation, Inc.	FY 2025-2026 Season Activities	\$14,995
DAN	Cuatrogatos Foundation, Inc.	FY 2025-2026 Season Activities	\$15,952
DAN	Culture and Community Association, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Delou Africa, Inc.	FY 2025-2026 Season Activities	\$16,606
DAN	Fiber Artists Miami Association, Inc.	FY 2025-2026 Season Activities	\$15,628
DAN	Fire Haus Projects, Inc.	FY 2025-2026 Season Activities	\$14,838
DAN	Florida Opera Prima, Inc.	FY 2025-2026 Season Activities	\$15,009
DAN	Foundation for Emerging Technologies, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Friends of the Japanese Garden, Inc.	FY 2025-2026 Season Activities	\$15,541
DAN	Greater Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	\$15,541
DAN	Hand2Hand Team Corp.	FY 2025-2026 Season Activities	\$14,967
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2025-2026 Season Activities	\$15,798
DAN	Imago Por Las Artes, Inc.	FY 2025-2026 Season Activities	\$15,628
DAN	Marti Productions, Inc.	FY 2025-2026 Season Activities	\$15,266
DAN	Miami Watercolor Society, Inc.	FY 2025-2026 Season Activities	\$11,477
DAN	Mz. Goose, Inc.	FY 2025-2026 Season Activities	\$16,093
DAN	North Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	\$15,627
DAN	Primer Acto Florida Foundation, Inc.	FY 2025-2026 Season Activities	\$15,199
DAN	Ruta Teatral Miami, Inc.	FY 2025-2026 Season Activities	\$15,421
DAN	Simbios Art Corp.	FY 2025-2026 Season Activities	\$11,318
DAN	South Beach Chamber Ensemble, Inc.	FY 2025-2026 Season Activities	\$15,884
DAN	South Florida Bluegrass Association, Inc.	FY 2025-2026 Season Activities	\$15,095
DAN	South Florida Composers Alliance, Inc.	FY 2025-2026 Season Activities	\$15,884
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2025-2026 Season Activities	\$14,590
DAN	The Cove/Rincón Corp.	FY 2025-2026 Season Activities	\$15,798
DAN	Voices of Miami, Inc.	FY 2025-2026 Season Activities	\$14,710
Sub-Total:			\$475,000
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$125,000
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$125,000
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$52,609
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$96,264
FEST	Infinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$78,708
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$74,823
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$125,000
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$113,647
FEST	Miami Dade College	Miami Book Fair	\$140,051
FEST	Miami Dade College	Miami Film Festival	\$139,216
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$97,258
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$94,496
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$105,000
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$68,189
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	\$39,739
Sub-Total:			\$1,475,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Artefactus Cultural Project, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Bas Fisher Invitational, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Community Arts and Culture, Inc.	FY 2025-2026 Season Activities	\$31,565
HCJ	Conecta: Miami Arts, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Creation Art Center Corp.	FY 2025-2026 Season Activities	\$34,032
HCJ	Dimensions Variable, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Edge Zones, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	El Ingenio, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2025-2026 Season Activities	\$31,693
HCJ	Hued Songs, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	IlluminArts, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Karen Peterson and Dancers, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	La Zarzuela, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Lugar Comun, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Main Street Players, Inc.	FY 2025-2026 Season Activities	\$29,736
HCJ	Miami Chamber Music Society, Inc.	FY 2025-2026 Season Activities	\$33,235
HCJ	Miami Dade College	FY 2025-2026 Season Activities - Department of Arts and Philosophy	\$32,660
HCJ	Miami Short Film Festival, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Miambloco, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	MUD Foundation, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	NAME Publications, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	PAXy, Inc.	FY 2025-2026 Season Activities	\$32,034
HCJ	Peter London Global Dance Company, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Rise Kern Cultural Productions, Inc.	FY 2025-2026 Season Activities	\$32,728
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2025-2026 Season Activities	\$33,179
HCJ	Siempre Flamenco, Inc.	FY 2025-2026 Season Activities	\$32,990
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2025-2026 Season Activities	\$34,814
HCJ	South Florida Friends of Classical Music, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	The Florida Chamber Orchestra Company, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	University of Miami - School of Music	FY 2025-2026 Season Activities	\$34,032
HCJ	Women Photographers International Archive, Inc.	FY 2025-2026 Season Activities	\$34,032
Sub-Total:			\$984,000
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
ICP	Arca Images, Inc.	Whistling Through the Shadows	\$24,507
ICP	Area Stage Company, Inc.	Doubt: A Parable	\$31,529
ICP	Artefactus Cultural Project, Inc.	Don't Kiss Me on the Neck, I'm Dirty	\$15,764
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway	\$25,366
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)	\$15,764
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Under the Shade: Without a Shadow	\$34,394
ICP	FundArte, Inc.	SUR	\$33,822
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab	\$16,433
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange	\$17,198
ICP	Peter London Global Dance Company, Inc.	International Collaboration with Company Calabash	\$24,221
Sub-Total:			\$239,000
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			

ATTACHMENT A

MCI	Actor's Playhouse Productions, Inc.	FY 2025-2026 Season Activities	\$359,245
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2025-2026 Season Activities	\$653,014
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2025-2026 Season Activities	\$174,623
MCI	Florida Grand Opera, Inc.	FY 2025-2026 Season Activities	\$602,033
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2025-2026 Season Activities	\$194,449
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2025-2026 Season Activities	\$260,289
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2025-2026 Season Activities	\$469,067
MCI	Friends of the Bass Museum, Inc.	FY 2025-2026 Season Activities	\$385,249
MCI	GableStage, Inc.	FY 2025-2026 Transition Activities	\$155,236
MCI	M Ensemble Company	FY 2025-2026 Season Activities	\$155,745
MCI	Miami City Ballet, Inc.	FY 2025-2026 Season Activities	\$604,344
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2025-2026 Season Activities	\$155,745
MCI	Museum of Contemporary Art, Inc.	FY 2025-2026 Season Activities	\$292,021
MCI	New World Symphony, Inc.	FY 2025-2026 Season Activities	\$647,559
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2025-2026 Season Activities	\$266,341
MCI	Teatro Avante, Inc.	FY 2025-2026 Season Activities	\$174,623
MCI	University of Miami - Lowe Art Museum	FY 2025-2026 Season Activities	\$337,418
Sub-Total:			\$5,887,000
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM			
MIA	131 Projects	FY 2025-2026 Artist Activities	\$1,800
MIA	2urn LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Abra Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Adele Myers	FY 2025-2026 Artist Activities	\$5,200
MIA	Adler Guerrier	FY 2025-2026 Artist Activities	\$5,200
MIA	Adriana Santos	FY 2025-2026 Artist Activities	\$1,800
MIA	Aeon De La Cruz	FY 2025-2026 Artist Activities	\$2,700
MIA	Afrobeta, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Alba F. Triana	FY 2025-2026 Artist Activities	\$2,700
MIA	Alberto Puerto Music	FY 2025-2026 Artist Activities	\$1,800
MIA	Alejandra Moros	FY 2025-2026 Artist Activities	\$1,800
MIA	Alejandro Rodriguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Alexa Kuve	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexa Lash Entertainment, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexandra Nunez	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexandra O'Neale	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexey Puig Taran	FY 2025-2026 Artist Activities	\$5,200
MIA	Alian Martinez	FY 2025-2026 Artist Activities	\$2,700
MIA	Al'kens Plancher	FY 2025-2026 Artist Activities	\$5,200
MIA	Amanda Keeley	FY 2025-2026 Artist Activities	\$2,700
MIA	Amanda Linares, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Amanda M. Rivera	FY 2025-2026 Artist Activities	\$1,800
MIA	Amy Schissel	FY 2025-2026 Artist Activities	\$5,200
MIA	Ana Santos	FY 2025-2026 Artist Activities	\$1,800
MIA	Anabella Bergero	FY 2025-2026 Artist Activities	\$2,700
MIA	Andrea Arthur	FY 2025-2026 Artist Activities	\$2,700
MIA	Angela A Valella	FY 2025-2026 Artist Activities	\$1,800
MIA	Angelica Vargas	FY 2025-2026 Artist Activities	\$1,800
MIA	Anjanette V. Delgado	FY 2025-2026 Artist Activities	\$2,700
MIA	Anthony Magnetti	FY 2025-2026 Artist Activities	\$1,800
MIA	Anthony Neil Seepersad	FY 2025-2026 Artist Activities	\$1,800
MIA	Antonio Orlando Rodriguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Antuan Rodriguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Ariel Hernan Cipolla Juarez	FY 2025-2026 Artist Activities	\$2,700
MIA	Arsenio Diaz Cardelle	FY 2025-2026 Artist Activities	\$2,700
MIA	Artformz, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Ashley Ramirez	FY 2025-2026 Artist Activities	\$1,800
MIA	Atelier Arroyo Barbist	FY 2025-2026 Artist Activities	\$1,800
MIA	Augusto Esquivel	FY 2025-2026 Artist Activities	\$1,800
MIA	Aurora Giselle Molina Govea	FY 2025-2026 Artist Activities	\$2,700
MIA	Bils Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Brigitte Kathelene Hoffman	FY 2025-2026 Artist Activities	\$1,800
MIA	Brigid Baker	FY 2025-2026 Artist Activities	\$5,200
MIA	Caleb Scott	FY 2025-2026 Artist Activities	\$1,800
MIA	Camila A. Marciano Carreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Caridad M. McCormick	FY 2025-2026 Artist Activities	\$5,200
MIA	Carla M. Forte Sillie	FY 2025-2026 Artist Activities	\$5,200
MIA	Carlos Estevez, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Carlos Rafael Silva Rivero	FY 2025-2026 Artist Activities	\$1,800
MIA	Carol Jazzar	FY 2025-2026 Artist Activities	\$1,800
MIA	Carolina Antonia Wright	FY 2025-2026 Artist Activities	\$5,200
MIA	Carolina Laursen	FY 2025-2026 Artist Activities	\$1,800
MIA	Catherine Martino	FY 2025-2026 Artist Activities	\$1,800
MIA	Cecilia Benitez	FY 2025-2026 Artist Activities	\$2,700
MIA	Charles Humes, Jr.	FY 2025-2026 Artist Activities	\$5,200
MIA	Chire Regans	FY 2025-2026 Artist Activities	\$5,200
MIA	Christina L. Peterson	FY 2025-2026 Artist Activities	\$2,700
MIA	Christine Alice Cortes	FY 2025-2026 Artist Activities	\$1,800
MIA	Christopher Barron Sherer	FY 2025-2026 Artist Activities	\$1,800
MIA	Christopher Lloyd Mitchell	FY 2025-2026 Artist Activities	\$5,200
MIA	Cici McMonigle	FY 2025-2026 Artist Activities	\$1,800
MIA	Ciro Quintana	FY 2025-2026 Artist Activities	\$2,700
MIA	Clara Filgueiras	FY 2025-2026 Artist Activities	\$2,700
MIA	Clara Varas	FY 2025-2026 Artist Activities	\$1,800
MIA	Claudia Apaíd	FY 2025-2026 Artist Activities	\$1,800
MIA	Clementine Arts, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Colin William Foord	FY 2025-2026 Artist Activities	\$2,700
MIA	Corinne Patricia Bernard	FY 2025-2026 Artist Activities	\$1,800
MIA	Crown Street Films, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Cushy Creative Corp.	FY 2025-2026 Artist Activities	\$2,700
MIA	Cynthia Cruz	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniel Almeida	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniela Ferreira Amaro	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniela Padron	FY 2025-2026 Artist Activities	\$1,800
MIA	David Anasagasti	FY 2025-2026 Artist Activities	\$1,800

ATTACHMENT A

MIA	Debora Graciela Rosental	FY 2025-2026 Artist Activities	\$1,800
MIA	Deborah Mitchell	FY 2025-2026 Artist Activities	\$1,800
MIA	Deja Darbonne	FY 2025-2026 Artist Activities	\$2,700
MIA	Denise Treizman Goren	FY 2025-2026 Artist Activities	\$1,800
MIA	Deryn Cowdy	FY 2025-2026 Artist Activities	\$1,800
MIA	Devora Perez	FY 2025-2026 Artist Activities	\$5,200
MIA	Diana Jenner Perez	FY 2025-2026 Artist Activities	\$1,800
MIA	Diana Larrea Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Diego Arturo Melgar	FY 2025-2026 Artist Activities	\$1,800
MIA	Diego Salterini	FY 2025-2026 Artist Activities	\$2,700
MIA	Diego Waisman	FY 2025-2026 Artist Activities	\$1,800
MIA	Dinkinish O'Connor	FY 2025-2026 Artist Activities	\$1,800
MIA	Dinorah D. Rodriguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Donna Ruff	FY 2025-2026 Artist Activities	\$2,700
MIA	Eddie Arroyo	FY 2025-2026 Artist Activities	\$2,700
MIA	Eddy Diaz Souza	FY 2025-2026 Artist Activities	\$1,800
MIA	Edison Penafiel Projects, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Edson Jean	FY 2025-2026 Artist Activities	\$5,200
MIA	Eduardo Santa-Maria	FY 2025-2026 Artist Activities	\$2,700
MIA	Edwin Ramos Valle	FY 2025-2026 Artist Activities	\$1,800
MIA	Elaine R. Defibaugh	FY 2025-2026 Artist Activities	\$1,800
MIA	Eliezra Schaffzin	FY 2025-2026 Artist Activities	\$1,800
MIA	Elliot & Erick, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Elsten Torres	FY 2025-2026 Artist Activities	\$1,800
MIA	Ema Ri Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Emily Cleary	FY 2025-2026 Artist Activities	\$1,800
MIA	Emily Peters	FY 2025-2026 Artist Activities	\$1,800
MIA	Emma Cuba	FY 2025-2026 Artist Activities	\$1,800
MIA	Enrique S. Villacreses Bucheli	FY 2025-2026 Artist Activities	\$1,800
MIA	Ensemblast I.C., LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Ernesto Gutierrez Moya	FY 2025-2026 Artist Activities	\$1,800
MIA	Ernesto Kunde	FY 2025-2026 Artist Activities	\$2,700
MIA	ESplanade 7, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Eva Moreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Evelyn Sosa Rojas	FY 2025-2026 Artist Activities	\$1,800
MIA	Faren Humes	FY 2025-2026 Artist Activities	\$1,800
MIA	Federico Bonacossa	FY 2025-2026 Artist Activities	\$2,700
MIA	Fisher Worldwide, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Frances Patricia Dunbar	FY 2025-2026 Artist Activities	\$2,700
MIA	GeoVanna Gonzalez Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Gerald Zilas	FY 2025-2026 Artist Activities	\$1,800
MIA	Giano Currie	FY 2025-2026 Artist Activities	\$1,800
MIA	Giltrecia K. Head	FY 2025-2026 Artist Activities	\$1,800
MIA	Gina Margillo	FY 2025-2026 Artist Activities	\$5,200
MIA	Glenda del Monte Escalante	FY 2025-2026 Artist Activities	\$1,800
MIA	Gloria Hernando	FY 2025-2026 Artist Activities	\$1,800
MIA	Gregory Diamond	FY 2025-2026 Artist Activities	\$2,700
MIA	Greko Sklavounos	FY 2025-2026 Artist Activities	\$1,800
MIA	Gretchen Hofmann Scharnagl	FY 2025-2026 Artist Activities	\$1,800
MIA	Hannah Banciella	FY 2025-2026 Artist Activities	\$1,800
MIA	Hannah Baumgarten, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Hans Hernandez	FY 2025-2026 Artist Activities	\$2,700
MIA	Hattie Williams	FY 2025-2026 Artist Activities	\$2,700
MIA	Heather Ann Maloney	FY 2025-2026 Artist Activities	\$5,200
MIA	Hector David Rosales	FY 2025-2026 Artist Activities	\$1,800
MIA	Hector Machado	FY 2025-2026 Artist Activities	\$2,700
MIA	Ignacio Miguel Font	FY 2025-2026 Artist Activities	\$1,800
MIA	Ingrid Schindall	FY 2025-2026 Artist Activities	\$2,700
MIA	Isabella Cardim Faro	FY 2025-2026 Artist Activities	\$1,800
MIA	J. Chee Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Jacek J. Kolasinski Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Jacob Sudol	FY 2025-2026 Artist Activities	\$2,700
MIA	Jacqueline Roch-Hernandez	FY 2025-2026 Artist Activities	\$1,800
MIA	Jean Caze	FY 2025-2026 Artist Activities	\$1,800
MIA	Jenna H. Efrein	FY 2025-2026 Artist Activities	\$1,800
MIA	Jennie Marie Delgado Delgado	FY 2025-2026 Artist Activities	\$5,200
MIA	Jennifer Basile	FY 2025-2026 Artist Activities	\$2,700
MIA	Jennifer Karetnick	FY 2025-2026 Artist Activities	\$5,200
MIA	Jennifer Puig	FY 2025-2026 Artist Activities	\$2,700
MIA	Jessica Farr	FY 2025-2026 Artist Activities	\$1,800
MIA	Jessy Nite, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Jevon Brown	FY 2025-2026 Artist Activities	\$5,200
MIA	Joe Martinez	FY 2025-2026 Artist Activities	\$1,800
MIA	John Austin Daversa	FY 2025-2026 Artist Activities	\$5,200
MIA	John Caldwell	FY 2025-2026 Artist Activities	\$1,800
MIA	John Dudley Alexis	FY 2025-2026 Artist Activities	\$2,700
MIA	Jonathan Dominguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Jose Delgado Zuniga	FY 2025-2026 Artist Activities	\$2,700
MIA	Jose M. Dominguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Jose Mar	FY 2025-2026 Artist Activities	\$5,200
MIA	Joshua Alfredo Hernandez	FY 2025-2026 Artist Activities	\$1,800
MIA	Joshua Daniel Aronson	FY 2025-2026 Artist Activities	\$1,800
MIA	Joyce Billet Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Juan Andres Ledesma Bohl	FY 2025-2026 Artist Activities	\$2,700
MIA	Juan C. Sanchez	FY 2025-2026 Artist Activities	\$5,200
MIA	Juan Henriquez Nunez	FY 2025-2026 Artist Activities	\$1,800
MIA	Julia Zurilla Jimenez	FY 2025-2026 Artist Activities	\$1,800
MIA	Julio Montalvo Cantolla	FY 2025-2026 Artist Activities	\$1,800
MIA	Karen A. Rifas	FY 2025-2026 Artist Activities	\$2,700
MIA	Karen Peterson Corash	FY 2025-2026 Artist Activities	\$5,200
MIA	Karla Jansen	FY 2025-2026 Artist Activities	\$1,800
MIA	Karla Kantorovich	FY 2025-2026 Artist Activities	\$2,700
MIA	Karli Evans	FY 2025-2026 Artist Activities	\$2,700
MIA	Kathleen Hudspeth	FY 2025-2026 Artist Activities	\$1,800
MIA	Katja Esson	FY 2025-2026 Artist Activities	\$5,200
MIA	Kerry Phillips	FY 2025-2026 Artist Activities	\$2,700
MIA	Kevin Berriz	FY 2025-2026 Artist Activities	\$1,800
MIA	Kevin Ondarza	FY 2025-2026 Artist Activities	\$1,800
MIA	Kevin Sharpley	FY 2025-2026 Artist Activities	\$5,200

ATTACHMENT A

MIA	Kirk Whipple	FY 2025-2026 Artist Activities	\$1,800
MIA	KST Art, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Larry James Ousley, Jr.	FY 2025-2026 Artist Activities	\$1,800
MIA	Laura Marsh	FY 2025-2026 Artist Activities	\$2,700
MIA	Laura Villarreal	FY 2025-2026 Artist Activities	\$1,800
MIA	Lauren Shapiro, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Liene Bosque Zancoppe Muller	FY 2025-2026 Artist Activities	\$2,700
MIA	Liony Garcia	FY 2025-2026 Artist Activities	\$5,200
MIA	Lisa Kusanagi	FY 2025-2026 Artist Activities	\$1,800
MIA	Lise Drost	FY 2025-2026 Artist Activities	\$1,800
MIA	Lisette Schaeffler	FY 2025-2026 Artist Activities	\$1,800
MIA	Lisu Vega	FY 2025-2026 Artist Activities	\$1,800
MIA	Little Napoleon Productions, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Lolita Stewart-White	FY 2025-2026 Artist Activities	\$2,700
MIA	Luckner Bruno, Jr.	FY 2025-2026 Artist Activities	\$1,800
MIA	Macarena C. Pastor Olivares	FY 2025-2026 Artist Activities	\$1,800
MIA	Macarena Salinas	FY 2025-2026 Artist Activities	\$2,700
MIA	Magnus Sodamin	FY 2025-2026 Artist Activities	\$2,700
MIA	Margaret D. Wallace	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Antonia Vegas	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Eugenia Mendez Liska	FY 2025-2026 Artist Activities	\$2,700
MIA	Maria Fernanda Prestes Froes	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Lorena Diez	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Luján Candria	FY 2025-2026 Artist Activities	\$2,700
MIA	Maria Luna Palazzolo	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Soledad Gordillo Lopez	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Veronica Murphy	FY 2025-2026 Artist Activities	\$1,800
MIA	Mariana Serrano	FY 2025-2026 Artist Activities	\$1,800
MIA	Marie Franco	FY 2025-2026 Artist Activities	\$1,800
MIA	Marilyn Morales	FY 2025-2026 Artist Activities	\$1,800
MIA	Marina Font	FY 2025-2026 Artist Activities	\$1,800
MIA	Marina Gonella	FY 2025-2026 Artist Activities	\$2,700
MIA	Marisa Telleria	FY 2025-2026 Artist Activities	\$1,800
MIA	Marisol Blanco	FY 2025-2026 Artist Activities	\$5,200
MIA	Maritza Cerf Caneca	FY 2025-2026 Artist Activities	\$1,800
MIA	Mark William Small	FY 2025-2026 Artist Activities	\$1,800
MIA	Marlon Portales Cusett	FY 2025-2026 Artist Activities	\$1,800
MIA	Matthew Forehand	FY 2025-2026 Artist Activities	\$1,800
MIA	Matthew J. Shefcik	FY 2025-2026 Artist Activities	\$1,800
MIA	Maya Shipman	FY 2025-2026 Artist Activities	\$1,800
MIA	Mayer Enterprises, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Mbodied Canvas, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Media for Change	FY 2025-2026 Artist Activities	\$5,200
MIA	Megan E. Ritchie	FY 2025-2026 Artist Activities	\$1,800
MIA	Melissa Marina Quintans Gonzalez	FY 2025-2026 Artist Activities	\$1,800
MIA	Melissa Wallen	FY 2025-2026 Artist Activities	\$1,800
MIA	Meredith Barton	FY 2025-2026 Artist Activities	\$2,700
MIA	Mette Tommerup	FY 2025-2026 Artist Activities	\$2,700
MIA	Mia A. Leonin	FY 2025-2026 Artist Activities	\$5,200
MIA	Michael Gil Arango	FY 2025-2026 Artist Activities	\$2,700
MIA	Milton Mizell	FY 2025-2026 Artist Activities	\$2,700
MIA	Miriam E. Ramos	FY 2025-2026 Artist Activities	\$1,800
MIA	Misael Soto	FY 2025-2026 Artist Activities	\$2,700
MIA	Moirá Holohan	FY 2025-2026 Artist Activities	\$1,800
MIA	Monica Lopez De Victoria	FY 2025-2026 Artist Activities	\$1,800
MIA	Monika Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Moses Washington	FY 2025-2026 Artist Activities	\$1,800
MIA	Nadia Wolff	FY 2025-2026 Artist Activities	\$2,700
MIA	Nelson Yamil Jalil Sardinas	FY 2025-2026 Artist Activities	\$1,800
MIA	Nereida Garcia-Ferraz	FY 2025-2026 Artist Activities	\$1,800
MIA	Never Never, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Neysa King	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicholas M. Mahshie	FY 2025-2026 Artist Activities	\$5,200
MIA	Nicholas Tannura	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicole Combeau	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicole Salcedo	FY 2025-2026 Artist Activities	\$2,700
MIA	Niurca E. Marquez	FY 2025-2026 Artist Activities	\$2,700
MIA	NT ID, Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Octavio A. Campos	FY 2025-2026 Artist Activities	\$1,800
MIA	Olivia Timmons	FY 2025-2026 Artist Activities	\$1,800
MIA	Omayra Amaya Flamenco Dance Company, Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Orlando Garcia	FY 2025-2026 Artist Activities	\$1,800
MIA	Orta Productions, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Osmani Tellez	FY 2025-2026 Artist Activities	\$2,700
MIA	Patricia Lorraine Cooke	FY 2025-2026 Artist Activities	\$1,800
MIA	Patrick Ryan	FY 2025-2026 Artist Activities	\$5,200
MIA	Pedro Aguiar	FY 2025-2026 Artist Activities	\$1,800
MIA	Phillip Lique	FY 2025-2026 Artist Activities	\$1,800
MIA	Phillip Karp	FY 2025-2026 Artist Activities	\$2,700
MIA	Priscilla Aleman	FY 2025-2026 Artist Activities	\$1,800
MIA	Rachel Gottlieb	FY 2025-2026 Artist Activities	\$1,800
MIA	Raul Santos II	FY 2025-2026 Artist Activities	\$1,800
MIA	Rebecca McCharen Tran	FY 2025-2026 Artist Activities	\$1,800
MIA	Rebecca White	FY 2025-2026 Artist Activities	\$1,800
MIA	Regina Durante Jestrow	FY 2025-2026 Artist Activities	\$2,700
MIA	Rey Rodriguez Gay	FY 2025-2026 Artist Activities	\$1,800
MIA	Ricardo E. Zulueta	FY 2025-2026 Artist Activities	\$1,800
MIA	Ricardo J. Martinez	FY 2025-2026 Artist Activities	\$2,700
MIA	Richard Moreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Robyn C Savitzky	FY 2025-2026 Artist Activities	\$1,800
MIA	Rodrigo Zambrano	FY 2025-2026 Artist Activities	\$1,800
MIA	Rogelio Cristian Tellez Proa	FY 2025-2026 Artist Activities	\$1,800
MIA	Rosemarie C. Wolfson	FY 2025-2026 Artist Activities	\$1,800
MIA	Rubert Quintana	FY 2025-2026 Artist Activities	\$1,800
MIA	Russell A Spiegel	FY 2025-2026 Artist Activities	\$1,800
MIA	S. Project Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Sada Walkiria Mordes	FY 2025-2026 Artist Activities	\$2,700
MIA	Sandra Lucia Portal-Andreu	FY 2025-2026 Artist Activities	\$1,800
MIA	Sandra Ramos Lorenzo	FY 2025-2026 Artist Activities	\$5,200

ATTACHMENT A

MIA	Sara Gonzalez Blanco	FY 2025-2026 Artist Activities	\$1,800
MIA	Sefanja Richard Galon	FY 2025-2026 Artist Activities	\$1,800
MIA	Sepideh Kalani	FY 2025-2026 Artist Activities	\$1,800
MIA	Sergio Andricain	FY 2025-2026 Artist Activities	\$1,800
MIA	Serlian Lazaro Barreto Novo	FY 2025-2026 Artist Activities	\$1,800
MIA	Sharon Berebichez Selecknik	FY 2025-2026 Artist Activities	\$1,800
MIA	Shayla Marshall	FY 2025-2026 Artist Activities	\$2,700
MIA	Sheherazade Thenard	FY 2025-2026 Artist Activities	\$2,700
MIA	Shira Lee Abergel	FY 2025-2026 Artist Activities	\$1,800
MIA	Sigfredo Francisco Chacon Mendoza	FY 2025-2026 Artist Activities	\$1,800
MIA	Silvia Ros Photography, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Simone Buford	FY 2025-2026 Artist Activities	\$1,800
MIA	Siphonophore LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Sol and The Tribu	FY 2025-2026 Artist Activities	\$1,800
MIA	Spiral Hub, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Stay Human Media, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Stephanie Chisholm	FY 2025-2026 Artist Activities	\$1,800
MIA	Stephen Julian Arboite	FY 2025-2026 Artist Activities	\$2,700
MIA	Sterling Rook	FY 2025-2026 Artist Activities	\$1,800
MIA	Studio Fogg, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Susan Alvarez	FY 2025-2026 Artist Activities	\$1,800
MIA	Susana M. Behar	FY 2025-2026 Artist Activities	\$5,200
MIA	Sydney Maubert	FY 2025-2026 Artist Activities	\$2,700
MIA	Tal Cohen	FY 2025-2026 Artist Activities	\$1,800
MIA	Tanya Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Tawana Dixon	FY 2025-2026 Artist Activities	\$1,800
MIA	Teodoro Castellanos	FY 2025-2026 Artist Activities	\$5,200
MIA	Tere Garcia	FY 2025-2026 Artist Activities	\$1,800
MIA	Thomas B. Virgin	FY 2025-2026 Artist Activities	\$2,700
MIA	Tropical Grotesque Films	FY 2025-2026 Artist Activities	\$2,700
MIA	Troylo Communications, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	TULL, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Victoria Mora	FY 2025-2026 Artist Activities	\$5,200
MIA	Victoria Ravelo	FY 2025-2026 Artist Activities	\$1,800
MIA	Vladimir Issaev	FY 2025-2026 Artist Activities	\$2,700
MIA	Wendy Bryan	FY 2025-2026 Artist Activities	\$1,800
MIA	William Cordova	FY 2025-2026 Artist Activities	\$2,700
MIA	William Osorio Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Xavier Ignacio Cortada	FY 2025-2026 Artist Activities	\$1,800
MIA	Yanira Margarita Collado	FY 2025-2026 Artist Activities	\$2,700
MIA	Yanis Eric Pikieris	FY 2025-2026 Artist Activities	\$2,700
MIA	Yoli Mayor Music, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Yuko Yamaguchi	FY 2025-2026 Artist Activities	\$1,800
MIA	Yves Estime	FY 2025-2026 Artist Activities	\$2,700
MIA	Zachary Bartholomew	FY 2025-2026 Artist Activities	\$1,800
MIA	Zaylin Yates	FY 2025-2026 Artist Activities	\$2,700
MIA	Zenki Productions, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Zoe Stutts Schweiger	FY 2025-2026 Artist Activities	\$1,800
MIA		Programmatic costs	\$10,000
Sub-Total:			\$810,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$147,688
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.	\$25,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$23,918
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$28,321
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$42,019
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$93,082
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$61,587
SERV	Miami Dance Hub, Inc.	Annual Programs	\$23,918
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$28,251
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$23,918
SERV	The Fountainhead Residency, Inc.	Annual Programs	\$56,255
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$52,781
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$76,263
Sub-Total:			\$683,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD	\$850,000
Sub-Total:			\$850,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$23,629
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$170,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$47,257
TARG	Cuban Pilots Association, Inc.	Bay of Pigs Memorial at TMB	\$40,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$48,921
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$23,629
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$56,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$25,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$23,629
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$28,765
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$32,170
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$80,000
Sub-Total:			\$599,000
THE ART ACQUISITION GRANTS PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$40,000
Sub-Total:			\$40,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	\$29,540
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	\$29,540
YEP	Brazilian Voices, Inc.	Music, Kids & Wellness	\$20,000
YEP	City Theatre, Inc.	Homegrown: Coral Reef Senior High Residency	\$5,500
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Art of Inclusion	\$29,550
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	\$29,540
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	\$20,000
YEP	GableStage, Inc.	GableStage 2026 Shakespeare-in-the-Schools Tour	\$10,000

ATTACHMENT A

YEP	Karen Peterson and Dancers, Inc.	Everyone Dances!	\$20,000
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies	\$30,000
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	\$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	\$29,540
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$10,000
YEP	MUD Foundation, Inc.	XRCamp	\$29,540
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2025-2026	\$29,540
YEP	New World Symphony, Inc.	NWS Education Concerts	\$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2025-2026 Season	\$29,540
YEP	O, Miami, Inc.	The Sunroom	\$29,550
YEP	Orchestra Miami, Inc.	Orchestra Miami/ Carnegie Hall Link Up Program	\$10,000
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	\$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2025-26	\$29,540
YEP	South Florida Symphony Orchestra, Inc.	Freedom: 250 Years of the Declaration of Independence	\$10,000
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Residency at Miami Arts Studio 6-12 @ Zelda Glazer	\$29,540
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$29,540
YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	The Piano Slam 2026 Poetry Competition	\$10,000
YEP	True Mirage, Inc.	Mini Mirage Theater's Winter Musical Premiere	\$10,000
		Sub-Total:	\$550,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2025-2026 Program Activities	\$29,778
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2025-2026 Program Activities	\$150,000
YAM	Armour Dance Theatre, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Art Creates US Inc. dba ProjectArt	FY 2025-2026 Program Activities	\$29,778
YAM	Ballet Etudes of South Florida, Inc.	FY 2025-2026 Program Activities	\$50,195
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Divas Arts & Entertainment, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	enFAMILIA, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Evolutionary Arts Life Foundation, Inc.	FY 2025-2026 Program Activities	\$56,174
YAM	Fantasy Theatre Factory, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Florida Film Institute, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Friends of South Florida Music, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Guitars Over Guns Organization, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Jar of Hearts, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	Mexican American Council, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Miami Children's Chorus, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Dance Project, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Miami Girls Rock Camp, Inc.	FY 2025-2026 Program Activities	\$24,773
YAM	Miami Momentum Dance Company, Inc.	FY 2025-2026 Program Activities	\$29,602
YAM	Miami Music Festival, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Music Project, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Theater Center Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Youth Ballet Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Musical, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	South Florida Center for Percussive Arts, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	South Florida Youth Symphony, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	The Childrens Voice Chorus, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	The Motivational Edge, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	The Roxy Theatre Group, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Young Musicians Unite, Inc.	FY 2025-2026 Program Activities	\$150,000
		Sub-Total:	\$3,302,000
Total FY 2025-26 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$23,827,000

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Adults Mankind Organization, Inc.	\$ 141,100	Workforce Development
Advocate Program, Inc.	\$ 46,400	Workforce Development
Allapattah Community Action, Inc.	\$ 78,300	Elder Needs
Alliance for Aging	\$ 220,000	Elder Needs
Americans for Immigrant Justice, Inc.	\$ 53,600	Immigrants/New Entrants
Amigos Together For Kids, Inc.	\$ 39,100	Children, Youth & Families
Ayuda, Inc.	\$ 63,900	Elder Needs
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	\$ 18,500	Children, Youth & Families
Belafonte Tacolcy Center, Incorporated	\$ 30,900	Children, Youth & Families
Best Buddies International, Inc.	\$ 172,000	Children, Youth & Families; Children & Adults with Disabilities
Better Way of Miami, Inc.	\$ 445,000	Special Needs
Big Brothers Big Sisters of Greater Miami, Inc.	\$ 28,800	Children, Youth & Families
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 67,000	Anti-Violence
Branches, Inc.	\$ 79,400	Basic Needs; Workforce Development
Breakthrough Miami	\$ 129,900	Children, Youth & Families
Camillus House	\$ 58,700	Special Needs
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	\$ 92,700	Health
Casa Valentina, Inc.	\$ 233,800	Basic Needs
Case Management Services (formerly Together for the Children)	\$ 168,000	Children, Youth & Families
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	\$ 262,700	Basic Needs
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 111,300	Basic Needs; Elder Needs
Catholic Legal Services	\$ 150,000	Immigrants/New Entrants
CCDH, Inc.	\$ 127,700	Children & Adults with Disabilities
Center for Family and Child Enrichment, Inc.	\$ 222,500	Anti-Violence
Center for Independent Living of South Florida, Inc.	\$ 299,700	Children & Adults with Disabilities
Center of Information & Orientation, Inc.	\$ 53,600	Children, Youth & Families
Centro Campesino-Farmworker Center, Inc.	\$ 58,700	Elder Needs
Centro Mater Child Care Services, Inc.	\$ 51,500	Children, Youth & Families
Child Protection Team (UM)	\$ 175,000	Children, Youth & Families
Children of Inmates, Inc.	\$ 250,000	Children, Youth & Families
Citizen's Crime Watch of Miami-Dade County	\$ 389,400	Anti-Violence
Coconut Grove Cares, Inc.	\$ 11,300	Children, Youth & Families
Common Threads, Inc.	\$ 67,000	Children, Youth & Families
Communities United, Inc.	\$ 63,900	Elder Needs
Community Coalition, Inc.	\$ 65,900	Elder Needs
Court care program (YWCA South Florida, Inc)	\$ 340,000	Children, Youth & Families
Cuban American Bar Association Pro Bono Project, Inc.	\$ 147,400	Anti-Violence; Immigrants/New Entrants; Special Needs
Curley's House of Style, Inc.	\$ 333,700	Food Program
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	\$ 222,500	Other
De Hostos Senior Center Inc.	\$ 155,500	Elder Needs
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 12,400	Special Needs
Easter Seals South Florida, Inc.	\$ 319,300	Elder Needs; Special Needs
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	\$ 111,200	Children, Youth & Families; Health
Fairchild Tropical Botanic Garden, Inc.	\$ 73,100	Other
Family Action Movement Network, Inc. (formerly Fanm Ayisysen Nan Miyami, Inc.)	\$ 144,300	Basic Needs; Children, Youth & Families; Children & Adults with Disabilities
Family Resource Center of South Florida, Inc.	\$ 30,900	Children, Youth & Families
Farm Share, Inc.	\$ 661,900	Food Program
Feeding South Florida, Inc.	\$ 390,400	Food Program
Florida Venture Foundation, Inc.	\$ 96,800	Children, Youth & Families
Foster Care Review, Inc.	\$ 40,200	Children, Youth & Families
Foundation of Community Assistance and Leadership, Inc.	\$ 39,100	Children, Youth & Families
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	\$ 222,500	Children, Youth & Families; Criminal Justice
Girl Scout Council of Tropical Florida, Inc.	\$ 26,800	Children, Youth & Families
Guardianship Program of Dade County, Inc.	\$ 19,600	Elder Needs
Haitian American Chamber of Commerce	\$ 100,000	Workforce Development
Haitian Neighborhood Center, Sant La, Inc.	\$ 87,600	Basic Needs; Immigrants/New Entrants
Hampton House, Inc.	\$ 556,200	Other
Hearing and Speech Center of Florida, Inc.	\$ 56,700	Children, Youth & Families; Children & Adults with Disabilities
Hispanic Coalition, Corp.	\$ 78,300	Children, Youth & Families
Jewish Community Services of South Florida, Inc.	\$ 639,300	Elder Needs; Other
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 51,500	Elder Needs
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	\$ 26,800	Children, Youth & Families

ATTACHMENT B

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Kristi House, Inc.	\$ 464,500	Special Needs
Latinos Salud, Inc.	\$ 121,500	Health
Latinos United in Action Center, Inc.	\$ 24,700	Children, Youth & Families
Lawyers for Children America, Inc.	\$ 56,700	Children, Youth & Families
Legal Services of Greater Miami, Inc.	\$ 180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
Leisure City/ Modello Optimist Club of Florida, Inc.	\$ 19,600	Children, Youth & Families
Liga Contra el Cancer, Inc.	\$ 92,700	Health
Little Haiti Optimist Club, Inc.	\$ 55,600	Children, Youth & Families
Little Havana Activities & Nutrition Centers of Dade County, Inc.	\$ 413,000	Elder Needs
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	\$ 556,200	Special Needs
LlirafO, Inc.	\$ 193,600	Children, Youth & Families
Mahogany Youth Corp.	\$ 100,000	Children, Youth & Families
Masada Home Care, Inc.	\$ 44,300	Elder Needs
Miami City Ballet, Inc.	\$ 144,200	Children, Youth & Families
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 133,900	Elder Needs
Miami Northside Optimist Club, Inc.	\$ 10,300	Children, Youth & Families
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	\$ 70,000	Elder Needs
Michael-Ann Russell Jewish Community Center, Inc.	\$ 92,700	Elder Needs
MJD Wellness and Community Center, Inc.	\$ 333,700	Food Program
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	\$ 112,300	Children, Youth & Families
Multi-Ethnic Youth Group Association, Inc.	\$ 54,600	Children, Youth & Families
Neighbors and Neighbors Association, Inc.	\$ 37,100	Other
New Hope CORPS, Inc.	\$ 499,600	Special Needs
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 209,100	Elder Needs
Omega Activity Center Foundation, Inc.	\$ 21,600	Children, Youth & Families
Overtown Youth Center, Inc.	\$ 110,200	Children, Youth & Families
Palmetto Raiders Youth Development Club, Inc.	\$ 8,200	Children, Youth & Families
Psycho-Social Rehabilitation Center, Inc.	\$ 100,900	Workforce Development
Public Health Trust of Miami-Dade County	\$ 26,800	Children & Adults with Disabilities
Reading and Math, Inc.	\$ 348,100	Children, Youth & Families
Redlands Christian Migrant Association, Inc.	\$ 118,000	Immigrants/New Entrants
Regis House, Inc.	\$ 183,400	Children, Youth & Families; Criminal Justice; Health
Richmond Heights Community Association, Inc.	\$ 36,100	Basic Needs
Richmond Perrine Optimist Club, Inc. of Miami, FL	\$ 206,000	Children, Youth & Families
Senior L.I.F.T. Center, Inc.	\$ 51,500	Elder Needs
South Florida SPCA, Inc.	\$ 150,000	Other
South Florida Youth Symphony, Inc.	\$ 7,200	Children, Youth & Families
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 59,700	Children & Adults with Disabilities
St. Alban's Day Nursery, Inc.	\$ 37,100	Children, Youth & Families
St. Thomas University, Inc.	\$ 55,600	Immigrants/New Entrants
Summer Youth Employment Program	\$ 1,000,000	Children, Youth & Families
Teen Up-ward Bound, Incorporated	\$ 21,600	Children, Youth & Families
The Alternative Programs	\$ 724,100	Anti-Violence
The Association for Development of the Exceptional, Inc. (A.D.E)	\$ 116,400	Children & Adults with Disabilities
The Coalition of Florida Farmwork Organizations, Inc.	\$ 56,700	Basic Needs
The Education Fund, Inc.	\$ 183,300	Children, Youth & Families
The Family Christian Association of America, Inc.	\$ 59,700	Children, Youth & Families
The Institute of Black Family Life, Inc.	\$ 9,300	Criminal Justice
The Key Clubhouse of South Florida	\$ 61,800	Special Needs
The Liberty City Optimist Club of Florida, Inc.	\$ 260,600	Children, Youth & Families
The Miami Foundation	\$ 150,000	Other
The Motivational Edge, Inc.	\$ 42,200	Children, Youth & Families
The Optimist Foundation of Greater Goulds Florida, Inc.	\$ 49,400	Children, Youth & Families
The Sundari Foundation, Inc.	\$ 1,043,500	Children, Youth & Families; Special Needs; Homeless Services
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	\$ 60,800	Health
The WOW Center	\$ 150,000	Special Needs
Thelma Gibson Health Initiative, Inc.	\$ 77,200	Children, Youth & Families; Criminal Justice; Health
Transition, Inc.	\$ 86,500	Other
Trauma Resolution Center (aka Victim Services Center)	\$ 459,400	Anti-Violence
United Home Care Services, Inc.	\$ 151,400	Elder Needs
University of Miami	\$ 30,900	Children, Youth & Families
Urgent, Inc.	\$ 22,700	Children, Youth & Families
Victory for Youth, Inc. (Share Your Heart)	\$ 556,200	Food Program
Voices for Children Foundation, Inc.	\$ 63,800	Basic Needs; Children, Youth & Families; Special Needs
WeCount!, Inc.	\$ 44,300	Immigrants/New Entrants
Wellspring Counseling, Inc.	\$ 70,000	Special Needs
Youth Bands of America (Parks Foundation)	\$ 100,000	Children, Youth and Families
Youth Co-Op, Inc.	\$ 166,900	Immigrants/New Entrants
YWCA of Greater Miami-Dade, Inc.	\$ 106,100	Basic Needs

**COUNTYWIDE
AND
UNINCORPORATED MUNICIPAL SERVICE AREA
BUDGETS
FY 2025-26**

COUNTYWIDE GENERAL FUND REVENUE

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$512,351,556,115)	\$2,226,321,000
Local Option Gas Tax	45,313,000
Ninth Cent Gas Tax	<u>11,539,000</u>
Subtotal	<u>\$2,283,173,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,150,000</u>
Subtotal	<u>\$2,150,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$98,247,000
State Revenue Sharing	83,159,000
Gasoline and Motor Fuels Tax	13,318,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$197,825,000</u>

INTEREST INCOME

Interest	<u>\$15,901,000</u>
Subtotal	<u>\$15,901,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

Net*
2025-26
Budget

OTHER

Administrative Reimbursements		\$64,003,000
Miscellaneous		10,870,000
	Subtotal	<u>\$74,873,000</u>

TRANSFERS

Transfers	\$117,705,000	<u>\$118,704,000</u>
	Subtotal	<u>\$118,704,000</u>

CASH CARRYOVER

Cash Carryover	\$59,890,000	<u>\$62,924,000</u>
	Subtotal	<u>\$62,924,000</u>
	Total	<u>\$2,755,550,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26 <u>Budget</u>
Office of the Mayor	\$7,319,000	<u>\$7,077,000</u>
Animal Services	30,235,000	<u>29,958,000</u>
Board of County Commissioners (BCC)	38,330,000	<u>37,935,000</u>
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology	17,202,000	<u>16,816,000</u>
Community Services		66,045,000
Corrections and Rehabilitation	558,110,000	<u>557,980,000</u>
County Attorney	29,930,000	<u>29,711,000</u>
Cultural Affairs	12,732,000	<u>14,032,000</u>
Environmental Resources Management	4,252,000	<u>3,852,000</u>
Housing and Community Development	3,782,000	<u>3,712,000</u>
Inspector General	1,859,000	<u>1,582,000</u>
Internal Compliance	3,957,000	<u>3,738,000</u>
Judicial Administration	49,005,000	<u>48,754,000</u>
Legal Aid	4,762,000	<u>4,626,000</u>
Management and Budget	9,936,000	<u>9,594,000</u>
Medical Examiner	21,741,000	<u>21,237,000</u>
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue	36,882,000	<u>50,728,000</u>
Emergency Management		9,477,000
Park, Recreation and Open Spaces		65,018,000
People and Internal Operations	103,713,000	<u>103,493,000</u>
Property Appraiser		58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources	3,038,000	<u>2,565,000</u>
Office of the Sheriff		377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	294,993,000	<u>294,716,000</u>
Non-departmental - Constitutional Offices		1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26
		<u>Budget</u>
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	~~235,695,000~~	<u>234,118,000</u>
Non-departmental - Health and Society	~~66,706,000~~	<u>70,706,000</u>
Non-departmental - Neighborhood and Infrastructure		780,000
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government	~~10,035,000~~	<u>11,317,000</u>
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	~~11,008,000~~	<u>1,008,000</u>
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
	Total	
	~~\$2,751,517,000~~	<u>\$2,755,550,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$135,443,245,432)	\$245,633,000
Utility Tax	129,939,000
Communications Services Tax	<u>27,389,000</u>
Subtotal	<u>\$402,961,000</u>

OCCUPATIONAL LICENSES

Business Taxes	\$6,052,000
Subtotal	<u>\$6,052,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$115,331,000
State Revenue Sharing	48,210,000
Alcoholic Beverage Licenses	<u>191,000</u>
Subtotal	<u>\$163,732,000</u>

INTEREST INCOME

Interest	\$4,227,000
Subtotal	<u>\$4,227,000</u>

OTHER

Administrative Reimbursements	\$17,013,000
Miscellaneous	<u>4,395,000</u>
Subtotal	<u>\$21,408,000</u>

TRANSFERS

Transfers	~~\$79,838,000~~	<u>\$81,603,000</u>
Subtotal	~~\$79,838,000~~	<u>\$81,603,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net*
		2025-26
		<u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover		<u>\$50,282,000</u>
	Subtotal	<u>\$50,282,000</u>
	Total	<u>\$728,500,000</u> <u>\$730,265,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor	\$1,946,000	<u>\$1,882,000</u>
Board of County Commissioners (BCC)	10,187,000	<u>10,082,000</u>
Communications, Information and Technology	3,876,000	<u>3,773,000</u>
County Attorney	7,956,000	<u>7,898,000</u>
Environmental Resources Management		199,000
Internal Compliance	1,052,000	<u>994,000</u>
Management and Budget	1,386,000	<u>1,295,000</u>
Parks, Recreation and Open Spaces	57,717,000	<u>58,817,000</u>
People and Internal Operations	20,450,000	<u>20,391,000</u>
Regulatory and Economic Resources		233,000
Sheriff's Office		545,132,000
Transportation and Public Works	16,686,000	<u>20,111,000</u>
Non-departmental - Economic Development		8,156,000
Non-departmental - General Government	47,478,000	<u>45,256,000</u>
General Government Improvement Fund – General Government		932,000
General Government Improvement Fund – Neighborhood & Infrastructure		5,114,000
	Total	<u>\$728,500,000</u> <u>\$730,265,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

APPROPRIATION SCHEDULES
FY 2025-26

**SHERIFF'S OFFICE
(All Funds)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover	\$40,732,000-	\$41,732,000
Transfer from Countywide General Fund (G1001)		377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees		5,893,000
Sheriff Fees Revenue		3,800,000
Contracted Sheriff Services		113,851,000
Revenues from Off-Duty Sheriff Service		53,914,000
Police Impact Fees		2,700,000
Fines and Forfeitures	5,803,000	9,603,000
Interest Earnings		5,816,000
Miscellaneous Revenues		429,000
Other Revenues (Surcharges)		2,963,000
Total	<u>\$1,158,761,000</u>	<u>\$1,163,561,000</u>
<u>Expenditures:</u>		
Sheriff Operating Expenditures	\$1,130,622,000-	\$1,135,422,000
Sheriff Capital Expenditures: Police Impact Fees		4,658,000
Sheriff Reserves: Police Impact Fees		23,481,000
Total	<u>\$1,158,761,000</u>	<u>\$1,163,561,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)**

<u>Revenues:</u>		<u>2025-26</u>
Property Taxes (Tax Roll: \$288,495,540,819)		\$656,811,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Transfer from Tax Collector		2,058,000
Carryover		74,665,000
Managed Care Program - IGT Reimbursement		6,000,000
Ground Transport Fees		32,000,000
Plans Review and Permit Fees		12,000,000
Inspection Fees		11,751,000
Other Fire Prevention Fees		5,000,000
Special Services Revenue		7,500,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,000,000
Interest Earnings		8,637,000
Rental Office Space		592,000
Miscellaneous Fees		690,000
Total		<u>\$833,120,000</u>
<u>Expenditures:</u>		
Fire Protection and Emergency Medical Rescue Operations		\$758,293,000
Administrative Reimbursement		19,526,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)		14,119,000
Transfer to Anti-Venom Program (Fund SF005)		988,000
Transfer to Helicopter (SF002)	13,846,000	0
Transfer to Capital Program - Grant Match (Fund SF010)		881,000
Transfer to Fire Contingency Reserve Fund (SF007)		4,221,000
Operating Reserves	13,846,000	27,692,000
Reserve for Tax Equalization		4,000,000
Total		<u>\$833,120,000</u>

**Air Rescue
(Fund SF002)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	13,846,000	\$27,692,000
Transfer from Fire District Fund (SF001)	13,846,000	0
Total		<u>\$27,692,000</u>
<u>Expenditures:</u>		
Operating Expenditures		\$23,272,000
Transfer to Debt Service		4,420,000
Total		<u>\$27,692,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$30,235,000	<u>\$29,958,000</u>
Animal License Fees from Licensing Stations		7,300,000
Animal License Fees from Shelter		2,050,000
Code Violation Fines		1,700,000
Animal Shelter Fees		2,306,000
Miscellaneous Revenues		70,000
Surcharge Revenues		<u>75,000</u>
Total	<u>\$43,736,000</u>	<u>\$43,459,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$43,736,000</u>	<u>\$43,459,000</u>

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Environmental Resources Management Operations
(Funds G3110 and G3111)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,252,000-	<u>\$3,852,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		199,000
Fees and Charges		18,685,000
Other Revenues		4,445,000
Interagency Transfer		<u>43,464,000</u>
Total	<u>\$71,045,000</u>	<u>\$70,645,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$53,704,000-</u>	<u>\$53,304,000</u>
Administrative Reimbursement		1,162,000
Operating Reserve		<u>16,179,000</u>
Total	<u>\$71,045,000</u>	<u>\$70,645,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$27,921,000	<u>\$27,670,000</u>
Criminal Court Costs (25% of \$65 surcharge)		140,000
Criminal Court Costs (\$85 surcharge)		716,000
Criminal and Civil Court Costs (\$15 surcharge)		<u>3,002,000</u>
Total	<u>\$31,779,000</u>	<u>\$31,528,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$31,779,000</u>	<u>\$31,528,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
(Fund G3018)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$14,582,000	<u>\$14,196,000</u>
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,876,000	<u>3,773,000</u>
Communications Funding Model		11,969,000
Miscellaneous Charges		<u>170,000</u>
Total	<u>\$30,597,000</u>	<u>\$30,108,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$30,597,000</u>	<u>\$30,108,000</u>

MEDICAL EXAMINER
(Fund G3047)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$21,741,000	<u>\$21,237,000</u>
Service Fees		<u>854,000</u>
Total	<u>\$22,595,000</u>	<u>\$22,091,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$22,595,000</u>	<u>\$22,091,000</u>

REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$107,686,000
Transfer from Countywide General Fund (Fund G1001)	4,946,000	<u>1,443,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		233,000
Fees and Charges		5,384,000
Code Fines/Lien Collections		17,998,000
Licenses and Permits		72,416,000
Other Revenues		5,588,000
Miscellaneous Revenues		<u>958,000</u>
Total	<u>\$212,179,000</u>	<u>\$211,706,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$120,897,000	<u>\$120,424,000</u>
Administrative Reimbursement		2,968,000
Operating Reserve		<u>88,314,000</u>
Total	<u>\$212,179,000</u>	<u>\$211,706,000</u>

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)		\$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	57,747,000	<u>58,817,000</u>
Fees and Charges		82,296,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,356,000
CIIP Program Revenues		274,000
Other Revenues		153,000
Intradepartmental Transfer		3,588,000
Interdepartmental/Interagency Transfers		<u>8,971,000</u>
Total	<u>\$248,754,000</u>	<u>\$249,854,000</u>
<u>Expenditures:</u>		
Total Operating Expenditures	\$243,043,000	<u>\$244,113,000</u>
Debt Service Payments		1,868,000
Intradepartmental Transfer		3,588,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$248,754,000</u>	<u>\$249,854,000</u>

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Various G5 Funds)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$92,397,000-	<u>\$92,087,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	47,424,000	<u>17,362,000</u>
Carryover		3,400,000
Internal Service Fees and Charges		296,906,000
Miscellaneous Revenues		163,000
External Fees for Service		3,091,000
Fees and Charges		4,942,000
Fines and Forfeitures		200,000
Miami-Dade Rescue Plan		2,726,000
Intradepartmental Transfers		<u>17,828,000</u>
Total	<u>\$438,984,000</u>	<u>\$438,705,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$386,389,000-	<u>\$386,110,000</u>
Reimbursement of County Attorney's Office for Legal Services		3,800,000
Distribution of Funds in Trust to the Beacon Tradeport		328,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)		2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)		6,263,000
Transfer to Debt Service (Various Projects)		17,499,000
Debt Service		3,654,000
Reserves		621,000
Intradepartmental Transfers		<u>17,828,000</u>
Total	<u>\$438,984,000</u>	<u>\$438,705,000</u>

**MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)**

<u>Revenues:</u>		<u>2025-26</u>
Ad Valorem Revenue (Tax Roll: \$456,810,234,666)		\$122,032,000
Carryover		7,817,000
State Aid to Public Libraries		1,491,000
Miscellaneous Revenue		<u>2,108,000</u>
Total		<u>\$133,448,000</u>
<u>Expenditures:</u>		
Library Operations	\$ 119,709,000	<u>\$119,445,000</u>
Administrative Reimbursement		3,094,000
Transfer to Countywide General Fund (G1001)	0	<u>264,000</u>
Debt Service Payment		1,531,000
Transfer to Capital Project (Fund CO002)		7,459,000
Reserves		<u>1,655,000</u>
Total		<u>\$133,448,000</u>

**LEGAL AID SOCIETY
(Funds S1003-S1005)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,762,000	<u>\$4,626,000</u>
Criminal Court Costs (25% of \$65 surcharge)		140,000
Grant Revenues		965,000
Florida Bar Foundation Contributions		2,600,000
Miscellaneous Revenue		<u>150,000</u>
Total	<u>\$8,617,000</u>	<u>\$8,481,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$8,617,000</u>	<u>\$8,481,000</u>

**CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$4,929,000
Transfer from Countywide General Fund (Fund G1001)	12,732,000	<u>14,032,000</u>
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,597,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		11,036,000
Transfer from Tourist Development SurTax (Fund ST003)		<u>116,000</u>
Total	<u>\$47,416,000</u>	<u>\$48,715,000</u>
<u>Expenditures:</u>		
Grants and Programs	\$22,492,000	<u>\$23,792,000</u>
Dennies C. Moss Cultural Arts Center Operations		8,466,000
Administrative Expenditures		7,769,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities		8,297,000
Reserves		<u>341,000</u>
Total	<u>\$47,416,000</u>	<u>\$48,715,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$38,300,000
<u>Transfer from Transportation Infrastructure Improvement District Trust Fund (TF204)</u>	0-	<u>\$4,500,000</u>
Transfer from PTP Revenue Fund (SP 402) for Transit Operations		124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort		260,277,000
Transit Fares and Fees	89,235,000-	<u>90,235,000</u>
State Grants - Transportation Disadvantaged Program		5,715,000
Transfer from Tourist Development Tax (Fund ST002)		2,000,000
Other Revenues		<u>13,568,000</u>
Total	<u>\$533,495,000</u>	<u>\$538,995,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$526,038,000	<u>\$531,538,000</u>
Operating Expenditures - The Operating Underline Transfer to ET046		2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy		4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)		<u>821,000</u>
Total	<u>\$533,495,000</u>	<u>\$538,995,000</u>

TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$103,980,000
Transfer from Countywide General Fund (Fund G1001)		<u>25,730,000</u>
Total		<u>\$129,710,000</u>
<u>Expenditures:</u>		
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures		\$57,618,000
<u>Transfer to Department of Transportation and Public Works (Fund ET001)</u>	0	<u>4,500,000</u>
Reserves for Transportation Infrastructure Improvement District Expenditures	72,092,000	<u>67,592,000</u>
Total	<u>\$129,710,000</u>	<u>\$129,710,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$87,000,000
Transfer from Countywide General Fund (Fund G1001)	382,000	<u>312,000</u>
Miscellaneous Revenue		141,000
Federal Funds		2,188,000
Transfer from Section 8 Housing Choice Voucher Fund		4,168,000
Transfer from Public Housing Operations Fund		5,248,000
Interest Earnings		4,000
COCC Holdover Funds from Public Housing/Section 8		<u>14,300,000</u>
Total	<u>\$113,431,000</u>	<u>\$113,361,000</u>
<u>Expenditures:</u>		
Central Office Operations	\$21,740,000	<u>\$21,670,000</u>
Administrative Reimbursement		\$332,000
Reserves		<u>91,359,000</u>
Total	<u>\$113,431,000</u>	<u>\$113,361,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	FY 2025-26	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	\$13,106,000		\$0	\$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000	0	0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
~~Transfer from General Fund - Countywide~~	~~0~~	~~32,920,000~~	~~0~~	~~32,920,000~~
~~Transfer from General Fund - Countywide~~	~~0~~	~~24,202,000~~	~~0~~	~~24,202,000~~
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	844,000	0	844,000
Total	<u>\$13,397,000</u>	<u>\$110,053,000</u>	<u>\$0</u>	<u>\$124,350,000</u>
Total	<u>\$13,397,000</u>	<u>\$102,235,000</u>	<u>\$0</u>	<u>\$115,632,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)				
Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Public Safety				
Corrections and Rehabilitation- Jail Management System	\$500,000	\$3,500,000	\$0	\$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000	0	7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	450,000	0	450,000
Subtotal	\$5,424,000	\$12,311,000	\$0	\$17,735,000
Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	\$0	\$577,000	\$0	\$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	709,000	899,000	0	1,608,000
Subtotal	\$996,000	\$1,889,000	\$0	\$2,885,000
Neighborhood and Infrastructure				
Non-Departmental - Neighborhood and Local Roadway Improvements	~~\$2,600,000~~	~~\$16,656,000~~	~~\$0~~	~~\$19,256,000~~
Non-Departmental - Neighborhood and Local Roadway Improvements	~~\$2,600,000~~	~~\$11,656,000~~	~~\$0~~	~~\$14,256,000~~
Non-Departmental - Roadway Improvements	~~3,298,000~~	~~46,226,000~~	~~0~~	~~49,523,000~~
Non-Departmental - Roadway Improvements	~~3,298,000~~	~~10,225,000~~	~~0~~	~~13,523,000~~
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
Subtotal	~~\$5,898,000~~	~~\$36,061,000~~	~~\$0~~	~~\$41,949,000~~
Subtotal	\$5,898,000	\$26,051,000	\$0	\$31,949,000
General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	\$0	\$10,000	\$0	\$10,000
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	~~1,004,000~~	~~44,680,000~~	~~0~~	~~45,684,000~~
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	~~1,004,000~~	~~15,962,000~~	~~0~~	~~16,966,000~~
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	75,000	224,000	0	299,000
Subtotal	\$1,079,000	\$15,714,000	\$0	\$16,793,000
Subtotal	\$1,079,000	\$16,996,000	\$0	\$18,075,000
Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	\$0	\$166,000	\$0	\$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	\$0	\$44,988,000	\$0	\$44,988,000
Total	\$13,397,000	\$110,963,000	\$0	\$124,360,000
Total	\$13,397,000	\$102,235,000	\$0	\$115,632,000

IMPLEMENTING ORDERS

Implementing Order



Implementing Order No.: 04-123

Title: MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Ordered:

9/21/20239/2/2025

Effective: 10/01/20232025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02 A, and Section 2-182(a), Section 14-39, and Chapter 30 of the Miami-Dade County Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-123 dated October 1, 20242023, pertaining to fees related to fire inspections, plans review activities, and the establishment of emergency vehicle zones.

POLICY:

This Implementing Order pertains to fees charged by the Miami-Dade County Fire Rescue Department (the "Department") related to fire life safety inspections, new construction inspections, fire plans review, fire & life safety education, and establishment of emergency vehicle zones. Fire life safety inspections, plans review, fire & life safety education, and the establishment of approved emergency vehicle zones are essential to protect the public health, safety, and welfare in the jurisdiction. The schedule of fees is intended to pay for the cost of providing the services. Section 14-39 of the Miami-Dade County Code mandates that the fees for the permits shall be placed in a separate account and that the fees are to be used exclusively for fire prevention activities by the jurisdiction. No application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

Administration of this Implementing Order is delegated to the Director of the Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Miami- Dade County Code, Chapter 14, Articles I through IV in general and Section 14-39 specifically relating to fire prevention. The following fees shall be in effect through September 30, 20252027. The rates shall be adjusted on October 1, 20252027, and every two years subsequently to keep pace with the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale. Adjustment shall be the sum of the actual two previous positive fiscal years' CPI-U Miami/Fort Lauderdale rates.

Every year, or earlier, if need be, the Director shall review all fees and recommend necessary changes to the County through this Implementing Order procedure.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency ____

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Plans Review/Permitting/Inspections:

1. **Work Done Without Permit:**
When construction/installation work for which a permit is required is commenced prior to the obtaining of a permit, the permit applicant shall be required to pay a double permit fee.

2. **Up Front Processing:**
When a building permit application is received, the applicant shall pay an "up-front" processing fee equal to approximately 30 percent of the cost of a new permit. This processing fee is not refundable and shall be credited toward the final permit fee.

3. **Review of Plans to Determine Applicability:**
Review of plans to determine if further review for compliance with the Florida Fire Prevention Code is required (not applicable plans). ~~\$17.64~~18.70

4. **New Building or Additions:**
For each 100 square feet or fractional part of floor area up to 20,000 square feet. (Minimum fee of ~~\$137.57~~145.82). ~~\$3.70~~3.92

For each additional 100 square feet or fractional part of floor area thereafter. ~~\$1.36~~1.44

Except for buildings for storage and industrial uses of the Groups E and F occupancies as defined in Chapter 3 of the Florida Building Code, the fee shall be:

For each 100 square feet or fractional part of floor area up to 20,000 square feet. ~~\$8.00~~8.48

For each additional 100 square feet or fractional part of floor area thereafter. ~~\$2.70~~2.86

Except for greenhouses and buildings for agricultural uses (non-residential) when located on the premises so used, screen enclosures, and trailer additions:

For each 100 square feet or fractional part of floor area. ~~\$1.36~~1.44

5. **Other New Commercial Construction:**
(Water towers, pylons, bulk storage-tank foundations, seawalls, bulkheads, unusual limited- use buildings, freestanding rigid canopies, marquees, and similar construction.) (Minimum fee ~~\$137.57~~145.82)

For each \$1,000.00 of estimated cost or fractional part thereof. ~~\$2.70~~2.86

6. **Plans review fees for Repairs, Renovation, Modifications, Reconstruction, and Alteration to Existing Buildings and Other Structures, to install or modify fire protection systems, and to establish use:**
Up to \$1,000.00 of estimated cost or fractional part (Minimum fee of ~~\$137.57~~145.82). ~~\$12.00~~12.72

For each additional \$1,000.00 of estimated cost or fractional part thereof. ~~\$2.70~~2.86

7. **Revised, lost, or re-stamped Plans Processing:**

- A. Minor plan revisions, lost plans, or re-stamp up to one half hour of work shall be subject to a minimum fee of \$98.46
- B. Major plan revisions, lost plans, or re-stamp requiring over one-half hour of work shall be subject to a fee of 50 percent of the original fee up to a maximum of ~~\$797.19~~845.02 and a minimum fee of ~~137.57~~\$145.82.
- C. Subsequent revisions or re-stamp of zoning hearing application and/or land subdivision projects shall be subject to a flat fee of ~~\$96.44~~102.19 per revision.
- D. Stamping of second or subsequent duplicate sets of plans ~~\$94.06~~99.70.

8. **Preliminary Inspection:**

If a preliminary inspection is requested, a fee of ~~\$92.89~~98.46 will be assessed per inspection for buildings less than 5,000 square feet.

For buildings over 5,000 square feet, a fee of ~~\$137.57~~145.82 per inspector per hour will be required.

9. **Life Safety Inspection for Temporary Certificate of Occupancy:**

An additional fee of ~~\$92.89~~98.46 will be charged for processing an application leading to the issuance of a Temporary Certificate of Occupancy (TCO).

~~4011~~ **Life Safety Re-inspections for Certificate of Occupancy:** ~~\$183.43~~194.44

A re-inspection is required for the following reasons:

- 1) Occupancy failed the C.O. inspection for one or more violations.
- 2) An incorrect address was given resulting in no inspection.
- 3) Occupancy is not ready for final inspection.
- 4) No contractor or unable to gain access on inspector's arrival.
- 5) No approved plans or permit card on-site at time of inspection.
- 6) Previous violations were not corrected.
- 7) Cancellation of inspection request on date of inspection

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection. This fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.

~~4414~~ **Fire Alarm/Access Control Systems Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

1 to 6 devices	~~\$198.74~~ <u>210.63</u>
7 to 100 devices	~~\$334.58~~ <u>351.47</u>
Per device over 100	~~\$1.89~~ <u>2.00</u>

~~4215~~ **Smoke Control Systems Test and Inspection:** ~~\$334.58~~351.47*

***Smoke Control Systems Testing** may require scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.

~~4316~~ **In-Building Public Safety Radio Enhancement Systems:**

Signal Strength Verification Test and System Acceptance Test:

Per inspector, per hour ~~\$265.55~~281.48

Re-Acceptance Test for Existing Systems: ~~\$293.95~~311.59

Equipment Installation Inspection; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:

1 to 6 devices ~~\$198.74~~210.63

7 to 100 devices	~~\$331.58~~ 351.47
Per device over 100	~~\$1.89~~ 2.00

~~44~~17 **Generator Load Bank Testing and Generator Life Safety Inspections:**

First inspection	~~\$92.89~~ 98.46*
Second re-inspection	~~\$92.89~~ 98.46*
Third or more re-inspections	~~\$183.43~~ 194.44*

*Additionally, all **Generator Load Bank Testing** requires scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.

~~45~~18 **Fire Suppression System Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

Up to 20 heads	~~\$232.81~~ 246.78
21 to 49 heads	~~\$331.58~~ 351.47
Per head over 49	~~\$0.53~~ 0.56

~~46~~19 **Rough Inspection of Fire Suppression Systems; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

(Inclusive of underground, flush, pressure test, and location).

Up to 49 heads	~~\$304.53~~ 322.80
Per head over 49	~~\$0.58~~ 0.61

~~47~~20 **Testing and Inspection/Recertification of Pressure Regulating Valves and/or Standpipes**

~~\$331.58~~351.47

Equipment supplied by the Department to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)

~~48~~21 **Fire Pumps Test and Inspection/Recertification:**

~~\$331.58~~351.47

~~49~~22 **Fire Well (On-Site System) Test and Inspection:**

~~\$331.58~~351.47

Equipment supplied by MDFR to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)

~~20~~23 **Hydrant Use Permits:**

Construction meters (fixed site). Per use	~~\$137.57~~ 145.82
Construction meters (floating use such as pest control, lawn spraying, etc.)	~~\$232.81~~ 245.78
Annual and per meter	

~~21~~24 **Hydrant Flow Tests/Inspections:**

Field flow testing and calculation	~~\$331.58~~ 351.47
New hydrant acceptance inspection and testing not exceeding one-hour	~~\$331.58~~ 351.47
Each additional half-hour or fraction thereof	~~\$165.79~~ 175.74

<u>2225.</u>	Re-inspection Fire Safety Systems (i.e. Fire Alarm, Sprinklers, Smoke Control, In-Building Public Safety Radio Enhancement Systems, etc.):	
	First re-inspection	~~\$92.89~~ <u>98.46</u>
	Second re-inspection	~~\$92.89~~ <u>98.46</u>
	Third or more re-inspections	~~\$183.43~~ <u>194.44</u>

A re-inspection is required for the following reasons:

- 1) Occupancy failed the C.O. inspection for one or more violations.
- 2) An incorrect address was given resulting in no inspection.
- 3) Occupancy is not ready for final inspection.
- 4) No contractor or unable to gain access on inspector's arrival.
- 5) No approved plans or permit card on-site at time of inspection.
- 6) Previous violations were not corrected.
- 7) Cancellation of inspection request on date of inspection.

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection.

<u>2326.</u>	Special Request Inspections (SRI):	~~\$552.62~~ <u>585.78</u>
	A Special Request Inspection is a service provided by the Fire Prevention Division to allow customers to request new construction inspections at a specified time and date. The fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.	
	Note: SRIs lasting over 4 hours will incur an additional charge of ~~\$138.16~~ <u>146.45</u> per hour or portion thereof per inspector	

<u>27.</u>	Technical Professional Services:	
	Assessed for technical professional services requiring research, preliminary plans review, expedited plan review, zoning hearing applications, land subdivision projects, or review of engineered life safety plans. Expedited plan review fees shall be in addition to the applicable plan review fee	
	First hour or portion thereof	~~\$252.84~~ <u>267.98</u>
	Each additional hour or portion thereof	~~\$85.83~~ <u>90.98</u>

<u>28.</u>	Tents (Circus, Carnival, etc.), Membrane Structures, and Other Covered Structures Plans Review and Final Inspection:	
	A. Use of structure(s) for assembly and exhibitions as per following fee schedule. 45-day maximum or Change of Use.	
	50 to 300 Persons	~~\$407.30~~ <u>113.74</u>
	301 to 1,000 Persons	~~\$447.28~~ <u>156.12</u>
	Over 1,000 Persons	~~\$487.25~~ <u>198.49</u>
	B. All other uses over 900 aggregate square feet	~~\$407.30~~ <u>113.74</u>

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

<u>29.</u>	Outdoor Special Events Plans Review and Final Inspection:	
	The use of property for temporary outdoor events including but not limited to carnivals, fairs, concerts, festivals, etc. 45-day maximum.	
	Zero to five acres	~~\$497.83~~ <u>209.70</u>
	Six to ten acres	~~\$286.02~~ <u>303.18</u>
	Greater than ten acres	~~\$374.19~~ <u>396.64</u>

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~2730~~

Indoor Special Events Plans Review and Final Inspection:

The temporary use of indoor occupancies or buildings for indoor events, including but not limited to trade shows, festivals, concerts, exhibits, haunted houses, etc. Such temporary use shall not extend for more longer than forty-five (45) days.

50 to 99 persons	~~\$147.28~~ <u>156.12</u>
100 to 300 persons	~~\$187.25~~ <u>198.49</u>
301 to 1,000 persons	~~\$230.76~~ <u>244.61</u>
1,001 to 10,000 persons	~~\$440.04~~ <u>466.44</u>
Over 10,000 persons	~~\$608.19~~ <u>644.68</u>

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~2831~~

Fireworks/Sparkler Sales Plans Review and Final Inspection for Permit:

Sale of fireworks*/state approved sparklers requires submittal of a completed application package. ~~\$187.25~~198.49

*The sale of fireworks is permitted only in accordance with the provisions of Chapter 14 of the Code of Miami-Dade County and Chapter 791, Florida Statutes.

Note: For temporary sales locations, plans that are submitted less than thirty (30) days prior to opening shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

Annual registration of manufacturer, distributor, or wholesaler of fireworks ~~\$41.15~~43.62

~~2932~~

Fireworks, Pyrotechnic Displays, and Flame Effects Plans Review and Final Inspection for Permit:

Public Display of fireworks must be under the direction of a qualified person certified by the department as an operator. Per use. ~~\$274.27~~290.73

Operator certification ~~\$165.79~~175.74
Requires applicant to apply in person. Annual certification required.

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will incur actual costs of standby fire personnel by the MDFR Special Events Bureau.

Occupancy Inspections/Annual Operating Permits:

~~3033~~ **Flammable, Combustible, Hazardous Materials and/or Processes:**

Fee assessed to occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes, including outdoor cooking.

Fee is an additional 50 percent of the appropriate permit fee or ~~\$132.86~~140.83 for non-permit required occupancies

~~3134~~ **Life Safety Permit Re-inspection:**

For more than one re-inspection, a fee of one half of the original permit fee will be charged for inspections of existing occupancies to determine compliance with adopted fire codes.

Maximum per re-inspection.

~~\$298.65~~316.57

~~3235~~ **Requests for Inspection/ Zoning/Certificate of Use/Occupational Licensing Inspection:**

Non-refundable inspection of existing occupancies to determine compliance with adopted fire codes for change of use, business speculations, etc. where a life safety permit is not required at time of inspection.

~~\$85.83~~90.98

~~3336~~ **Non-permit required occupancy inspections:**

Non-refundable fee for inspections requested for occupancies that do not require or are exempt from obtaining a Life Safety Permit, such as: attorneys for legal work, governmental law requirements, State buildings, Federal buildings, etc.

~~\$85.83~~90.98*

*Fee is \$90.98 or the applicable occupancy inspection fee, whichever is greater.

~~34.~~ **Duplicate or certified copy of Life Safety Permit**

~~Each~~

~~\$7.06~~

~~3537~~ **Initial Life Safety Permit:**

Non-refundable minimum fee for a new Life Safety Permit – Permit fees exceeding ~~\$85.83~~90.98 shall be charged the difference according to the occupancy's fee schedule

~~\$85.83~~90.98

~~3638~~ **Airport Terminal Building:**

A structure used primarily for air passenger enplaning or deplaning, including ticket sales, flight information, baggage handling, and other necessary functions in connection with air transport operations. This term includes any extensions and satellite buildings used for passenger handling or aircraft flight service functions. Aircraft loading walkways and “mobile lounges” are excluded.

Annual permit required
Per gross square foot; re-inspection fees inclusive \$0.04

For all permits listed below:
Initial and annual renewal permits may be prorated on a monthly basis.
Unless otherwise noted below, permit fees apply on a per-occupancy or per-building basis

3739 Apartments and Condominiums:

An apartment building having three or more living units with independent cooking and bathroom facilities.
Annual permit required.
Fee is per building and is calculated as the sum of the fee for the number of stories plus the fee for the number of units.

Up to 2 stories	~~\$64.68~~ 68.56
3 to 5 stories	~~\$65.85~~ 69.80
6 to 7 stories	~~\$104.65~~ 110.93

8 stories and above	~~\$174.02~~ <u>184.46</u>
Plus per unit	~~\$1.76~~ <u>1.87</u>
Maximum ~~base-total~~ fee	~~\$697.24~~ <u>739.07</u>

~~3840~~

Assembly Occupancies:

Maintenance, operation or use of any occupancy for public assembly, including outdoor assembly use. Annual permit required.

Up to 49 Persons	~~\$87.04~~ <u>92.23</u>
50 to 99 Persons	~~\$125.82~~ <u>133.37</u>
100 to 300 Persons	~~\$165.79~~ <u>175.74</u>
301 to 1,000 Persons	~~\$209.30~~ <u>221.86</u>
1,001 to 10,000 Persons	~~\$418.58~~ <u>443.69</u>
Over 10,000 Persons	~~\$586.72~~ <u>621.92</u>

~~3941~~

Assisted Living Facilities:

All facilities licensed to operate as assisted living facilities. Annual permit required. Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

1 to 16 clients (Small Facilities)	~~\$139.92~~ <u>148.32</u>
Over 16 clients (Large Facilities)	~~\$174.02~~ <u>184.46</u>

Per additional client over 16	~~\$1.82~~ <u>1.93</u>

~~4042~~

Automobile Wrecking Yards, Junk Yards:

~~\$165.79~~175.74

Annual permit required.

~~4443~~

Business Occupancies:

For the transaction of business for keeping of accounts and records and similar purposes. Annual permit required.

0 to 1,500 square feet	~~\$32.93~~ <u>34.91</u>
1,501 to 3,000 square feet	~~\$65.85~~ <u>69.80</u>
3,001 to 5,000 square feet	~~\$85.83~~ <u>90.98</u>
5,001 to 10,000 square feet	~~\$138.75~~ <u>147.08</u>
10,001 to 50,000 square feet	~~\$174.02~~ <u>184.46</u>
50,001 to 100,000 square feet	~~\$244.57~~ <u>259.24</u>
100,001 to 150,000 square feet	~~\$306.88~~ <u>325.29</u>
150,001 to 200,000 square feet	~~\$383.31~~ <u>406.31</u>
Over 200,000 square feet	~~\$452.68~~ <u>479.84</u>

Common areas or elements of business occupancies, up to two floors:	~~\$64.68~~ <u>68.56</u>

Per additional floor	~~\$32.33~~ <u>34.74</u>

~~4244~~

Day Care Occupancies:

Facilities licensed or operating as day cares or nursery schools. Annual permit required.

Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

3 to 6 Clients	~~\$98.77~~ <u>104.70</u>

7 to 12 Clients	~~\$114.06~~ <u>120.90</u>
Over 12 Clients	~~\$132.86~~ <u>140.83</u>
Additional fee for additional client over 12	~~\$2.00~~ <u>2.12</u>

4345 Detention/Corrections Facilities: ~~\$664.32~~704.18

Annual permit required.

4446 Educational Facilities

All occupancies operating as educational facilities in grades K-12. Annual permit required. Fee is based on number of students the occupancy is licensed, chartered, approved for or based on occupant load and may include multiple buildings within the same campus.

Minimum	~~\$90.54~~ <u>95.97</u>
Additional fee per enrolled student	~~\$2.00~~ <u>2.12</u>
Maximum base fee	~~\$927.71~~ <u>983.37</u>

4547 Fuel Terminals

Storage, handling, or dispensing of flammable or combustible liquids at fuel terminals.

Annual permit required.

Up to ten tanks	~~\$418.58~~ <u>443.69</u>
Per tank over 10	~~\$29.40~~ <u>31.16</u>

4648 Hospitals:

All facilities licensed to operate as hospitals. Annual permit required.

Fee is based on number of beds that occupancy is licensed or approved for and may include multiple buildings within the same campus.

Up to 100 beds	~~\$664.32~~ <u>704.18</u>
Each additional bed	~~\$1.70~~ <u>1.80</u>
Maximum base fee	~~\$1,328.65~~ <u>1,408.37</u>

4749 Hotels, Motels, & Dormitories ~~\$165.79~~175.74

Each building having up to 50 units under the same management in which there are sleeping accommodations, with or without meals. Annual permit required.

Each additional unit over 50	~~\$1.70~~ <u>1.80</u>

4850 Industrial/Manufacturing Occupancies:

All buildings or structures primarily used for industrial or manufacturing purposes, including dry cleaning operations. Annual permit required.

0 to 1,000 square feet	~~\$85.83~~ <u>90.98</u>
1,001 to 5,000 square feet	~~\$125.82~~ <u>133.37</u>
5,001 to 10,000 square feet	~~\$174.02~~ <u>184.46</u>
10,001 to 50,000 square feet	~~\$265.74~~ <u>281.68</u>
50,001 to 200,000 square feet	~~\$349.22~~ <u>370.17</u>
Over 200,000 square feet	~~\$439.74~~ <u>466.12</u>

Common areas or elements of industrial occupancies, up to two floors:	~~\$64.68~~ <u>68.59</u>

	Per additional floor	~~\$32.33~~ <u>34.27</u>
~~49~~ <u>51</u>	Mall Concourses:	
	Annual permit required. Fee is based on gross area, including anchor stores.	
	Up to 100,000 square feet	~~\$265.74~~ <u>281.68</u>
	100,001 to 1,000,000 square feet	~~\$418.58~~ <u>443.69</u>
	Over 1,000,000 square feet	~~\$659.52~~ <u>665.54</u>
~~50~~ <u>52</u>	Piers, Wharves, or Docking Facilities:	~~\$465.79~~ <u>175.74</u>
	All structures or facilities used for the launching and berthing of watercraft.	
	Annual permit required.	
	Plus per slip fee over 25.	~~\$1.70~~ <u>1.80</u>
~~54~~ <u>53</u>	Mobile Home and Recreational Vehicle Parks:	
	Annual permit required.	
	1 to 100 sites	~~\$425.82~~ <u>133.37</u>
	Over 100 sites additional per site	~~\$1.70~~ <u>1.80</u>
~~52~~ <u>54</u>	Nursing Homes:	
	All facilities licensed to operate as nursing homes. Annual permit required. Fee is based on number of beds occupancy is licensed or approved for and may include multiple buildings within the same campus.	
	Up to 100 Beds	~~\$278.67~~ <u>295.39</u>
	Each additional bed	~~\$1.70~~ <u>1.80</u>
	Maximum base fee	~~\$1,227.53~~ <u>1,301.18</u>
~~53~~ <u>55</u>	Other Residential Board & Care Facilities:	
	All other residential board and care facilities. Annual permit required.	
	1 to 16 Persons (Small Facilities)	~~\$90.54~~ <u>95.97</u>
	Over 16 Persons (Large Facilities)	~~\$132.86~~ <u>140.83</u>
	Each additional licensed person over 16 Persons	~~\$1.76~~ <u>1.87</u>
~~54~~ <u>56</u>	Retail, Wholesale, Mercantile Occupancies (Including Open Air):	
	For display, retail, and wholesale merchandising, other than mall concourses. Annual permit required.	
	0 to 1,000 square feet	~~\$32.93~~ <u>34.91</u>
	1,001 to 3,000 square feet	~~\$65.85~~ <u>69.80</u>
	3,001 to 5,000 square feet	~~\$104.65~~ <u>110.93</u>
	5,001 to 10,000 square feet	~~\$139.92~~ <u>148.32</u>
	10,001 to 25,000 square feet	~~\$197.54~~ <u>209.39</u>
	25,001 to 50,000 square feet	~~\$278.67~~ <u>295.39</u>
	50,001 to 100,000 square feet	~~\$349.22~~ <u>370.17</u>
	Over 100,000 square feet	~~\$418.58~~ <u>443.69</u>
	Common areas or elements of mercantile occupancies, up to two floors:	~~\$64.68~~ <u>68.56</u>
	Per additional floor:	~~\$32.33~~ <u>34.27</u>

~~5557~~

Storage Occupancies:

Buildings or structures used primarily for storage and similar purposes. Annual permit required.

0 to 1,000 square feet	~~\$85.83~~ <u>90.98</u>
1,001 to 5,000 square feet	~~\$125.82~~ <u>133.37</u>
5,001 to 10,000 square feet	~~\$165.79~~ <u>175.74</u>
10,001 to 25,000 square feet	~~\$196.46~~ <u>208.25</u>
25,001 to 50,000 square feet	~~\$265.74~~ <u>281.68</u>
50,001 to 100,000 square feet	~~\$331.58~~ <u>351.47</u>
100,001 to 200,000 square feet	~~\$398.60~~ <u>422.52</u>
Over 200,000 square feet	~~\$464.45~~ <u>492.32</u>

Common areas or elements of storage occupancies, up to two floors:	~~\$64.68~~ <u>68.56</u>

Per additional floor:	~~\$32.33~~ <u>34.27</u>

~~5658~~

Vacation Rental Homes:

~~\$85.83~~90.98

Single, two-family homes and individual units of a multi-family residential building licensed by the Florida Department of Business and Professional Regulation as Public Lodging Establishments. Annual permit required.

~~59.~~

Entry Features:

Gates, guardhouses, and other entry features into residential communities or

\$47.70

~~\$45.00~~

complexes. One entry and one exit point. Annual permit required.

Per additional entry/exit point.

Per additional entry/exit point.

\$11.66

\$

Miscellaneous Fees:

~~5860~~

Refunds:

- A. A portion of fees charged pursuant to Implementing Order 4-123 may be refunded by the Chief Fire Official or his or her designee as follows:

Refunds will be for the permit fee less 50 percent or the minimum plans review fee, whichever is greater provided the following is met:

1. The Department receives a written request from the permit holder prior to the permit expiration date; and
2. No work has commenced under such permit as evidenced by any recorded inspection; and
3. The Chief Fire Official approves the request.

- B. Notwithstanding the above:

No refunds shall be made on requests involving:

1. Permit fees for the minimum plans review fee or less; or
2. Permits revoked by the Building Official, permits cancelled by court order, or conditional permits; or
3. Permits under which work has commenced as evidenced by recorded inspection having been made by a fire inspector; or
4. A permit with a change of contractor

- C. Annual Operating Permit fees shall not be refundable. However, the Chief Fire Official or his or her designee is authorized to issue refunds, at his or her discretion, when fees are erroneously charged.

~~5961~~

Appeals:

Appeals to the Fire Prevention and Safety Appeals Board:

~~\$298.38~~316.28

Fee to recover the expenditure of resources associated with operation of the Fire Prevention and Safety Appeals Board, including, but not limited to, court reporters and legal transcripts. This fee is refundable, upon request, if the appellant prevails.

Appeal of Uniform Civil Violation Notice to a Hearing Officer:

~~\$99.95~~105.95

Departmental costs for preparing and presenting a citation appeal. This cost is a non-refundable fee that is charged to cover the additional Department expenses related to additional site visits, employee research and documentation to present an appeal. Fee is charged in case the citation is upheld.

~~60~~62

Open Burning:

Movie set shoot per site/per day	~~\$125.82~~ <u>133.37</u>
Bonfire per site/per day	~~\$125.82~~ <u>133.37</u>

63.

Public Education Programs:

Fees intended to defray the costs of providing public education programs

Public Education presentation:	~~\$117.58~~ <u>124.63</u>
Fire Extinguisher training:	~~\$117.58~~ <u>124.63</u>
Other Fire Safety training:	~~\$117.58~~ <u>124.63</u>

62.

Review of Emergency Action Plans:

Fee charged for the annual review of required emergency action plans	~~\$41.15~~ <u>43.62</u>

63.

Emergency Vehicle Zone:

Establishment of emergency vehicle zone	~~\$252.84~~ <u>267.98</u>
Modification of emergency vehicle zone, as requested	~~\$42.34~~ <u>44.88</u>

64.

Special Event Permit Fee:

\$25.00

Fee charged to review special event permit applications to determine the need and quantity of off-regular duty fire-rescue services.

65.

Fee for submittal of Inspection, Testing, and Maintenance Reports:

Additional fee collected by <u>the Department's contractor for the receipt of required inspection, testing, and maintenance reports for fire protection and life safety systems.</u> Fee is in addition to negotiated fee charged by the contractor.	\$10.00

Implementing Order



Implementing Order No.: 07-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/19/18/24-25

Effective: 10/1/24-25

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Section 256 of the Code of Miami-Dade County.

SUPERCEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September 2019, 2022 and effective October 1, 2022 2024.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee :

Classification	Hourly Rate
Fire Fighter	\$70/hour
Fire Lieutenant	\$73/hour
Fire Captain	\$75/hour
Chief Fire Officer	\$80/hour
~~Processing Specialist~~	~~\$65/hour~~
~~Fire Safety Specialist~~	~~\$68/hour~~

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.

In addition, all personnel who work extra duty services assignments at Hard Rock Stadium and Homestead Motor Speedway:

- (1) with an attendance of 40,000 or more patrons shall be paid by the permittee at \$3.00 per hour

above the normal rate of pay; or

(2) for the following events:

NFL:	AFC Championship, Super Bowl, Pro-Bowl
MLB:	NLCS, World Series, All Star Games, World Baseball Classic
College Football:	National Championship, National Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches, FIFA World Cup Matches
Races:	Miami Grand Prix (only race days)

Shall be paid by the permittee \$79.00 per hour, and Chief Fire Officers will be compensated at \$81.00 per hour.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:

The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:

The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:

Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:

The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	Rate
Rescue Cart	\$55/hour
Rescue Vehicle	\$120/hour

Fire Engine	\$175/hour
Quick Response Vehicle/Mini Pumper	\$125/hour
Ladder	\$215/hour
Mobile Command	\$130/hour
Fire Boat	\$425/hour
Personal Watercraft	\$40/hour
Portable Office Unit	\$35/hour
Equipment Storage Container Unit	\$55/hour
Rescue Bicycle	\$25/hour
Logistic Support Truck/Van	\$65/hour
Logistic Support Unit	\$125/hour
Specialty Unit	\$350/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of \$50.00 per hour or \$0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. These rates shall be charged for each quarter of an hour when the equipment is used.
2. Homestead Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a minimum of three (3) hours per piece of equipment used at NASCAR races, the Annual Fair, and Dolphin games, in exchange for free equipment storage on the premises.

Off Duty Rate and Equipment Fee Adjustments:

All rates shall be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency_____

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: ~~9/21/2023~~ 9/18/2025

Effective: ~~10/1/2023~~ 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order ~~4-133~~ supersedes ~~04-133 Resolution No. R-593-21~~, adopted on ~~September 20, 2022~~ September 21, 2023, and effective on ~~October 1, 2022~~ October 1, 2023.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11}
A. Metrobus or Metrorail	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	~~\$2.25~~ <u>\$2.75</u>	~~\$1.10~~ <u>\$1.35</u>	Free
H. Metrobus Inter-County Services	~~\$2.65~~ <u>\$3.25</u>	~~\$1.30~~ <u>\$1.60</u>	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	~~\$4.50~~ <u>\$5.50</u>	~~\$5.50~~ <u>\$4.50</u>	~~\$5.50~~ <u>\$4.50</u>
L. Parking fee-special events and Non-transit patron daily maximum	~~\$10.00~~ <u>\$12.20</u>	N/A	Free
M. Juror Parking ³	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	~~\$0.95~~ <u>\$1.15</u>	~~\$0.45~~ <u>\$0.55</u>	Free
<u>O. MetroConnect Service Fares Minimum Per Trip²⁵</u>	<u>\$3.75</u>	<u>\$3.75</u>	<u>\$3.75</u>

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to ~~\$3.50~~ <u>\$3.75</u>		
A. Minimum Per Trip		~~\$3.50~~ <u>3.75</u>

III. Prepaid Passes ^{4, 12}	
A. Monthly Transit Pass ⁵	~~\$112.50~~ <u>\$137.25</u>
B. Discount Transit Passes ⁶	~~\$56.25~~ <u>\$68.65</u>
C. Regional Monthly Pass ⁵	~~\$155.00~~ <u>\$189.10</u>
D. Discount Regional Monthly Pass ⁶	~~\$72.50~~ <u>\$88.45</u>
E. Monthly Group Discount - 10% Corporate Discount ⁷	~~\$101.25~~ <u>\$123.50</u>
F. Monthly Group Discount - 15% Corporate Discount ⁷	~~\$95.65~~

	<u>\$116.70</u>
G. Monthly College/Adult Education Pass ⁸	~~\$56.25~~ <u>\$68.65</u>
H. Monthly Parking Permit (add on to transit pass) ⁹	~~\$13.75~~ <u>\$11.25</u>
I. Regional Monthly Parking Fee (for non DTPW customers) ⁹	~~\$24.40~~ <u>\$20.00</u>
~~K~~ <u>J.</u> Weekly Transit Pass	~~\$29.25~~ <u>\$35.70</u>
~~L~~ <u>K.</u> Discount Weekly Transit Pass ⁶	~~\$14.60~~ <u>\$17.80</u>
~~M~~ <u>L.</u> Daily Transit Pass	~~\$5.65~~ <u>\$6.90</u>
~~N~~ <u>M.</u> Daily Discount ¹¹	~~\$2.80~~ <u>\$3.40</u>

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.40/hour

VI. Spotter Program ¹³	
A. DTPW Construction and Facility Monitors	~~\$29.65~~ <u>31.09</u>
B. DTPW Escort	~~\$83.39~~ <u>92.97</u>
<u>C. DTPW Construction and Facility Monitors Supervisor</u>	<u>\$46.14</u>

VII. Utility and Adjacent Construction Permit Fees ¹⁶	
A. Non-Refundable Upfront Fee for Permit	\$ 80.00
B. Plans Review for Permit	\$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees ¹⁴	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 80.00
B. Filming (per Day)	\$ 300.00
C. Still Photoshoots (per Day)	\$ 140.00
D. Student Filming / Photoshoot (per Day)	\$ 100.00

E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ¹⁵	\$ 100.00 to \$500.00
F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases ¹⁸	\$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ¹⁸	\$150.00
I. Application fee for use of transit property for purposes other than development of the property.	\$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.	\$150.00
K. Application fee for request to issue an estoppel certificate ^{17, 18}	\$80.00
L. Upfront service fee for issuance of an estoppel certificate ¹⁸	\$2,200.00
M. Application fee for a request to amend a lease or agreement ^{17, 18}	\$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements ¹⁸	\$150.00
O. Application fee for request to bifurcate a lease into two or more phases ^{17, 18}	\$80.00
P. Upfront service fee for request to bifurcate a lease	\$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷	\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	\$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	\$5,110.00

IX. Activities Impacting Transit Operations ^{18, 19, 20, 21, 22, 23}	Application Fee ¹⁷	Review Fee for Requested Activity ¹⁸	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$80.00	\$2,000.00	\$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$80.00	\$2,000.00	\$2,500 .00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$80.00	\$2,000.00	\$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$80.00	\$700.00	\$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$80.00	\$2,000.00	\$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$80.00	\$2,000.00	\$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	\$80.00	\$2,000.00	\$1,200.00	N/A
H. Activities that require altering a bus route	\$80.00	\$700.00	\$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	\$80.00	\$700.00	N/A	\$170.00

J. Activities or occurrences requiring relocation of a bus stop	\$80.00	N/A	N/A	\$550.00
K. Activities or occurrences requiring removal or relocation of a bus shelter	\$80.00	N/A	N/A	\$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	\$80.00	N/A	N/A	\$2,000.00
M. Extending Metrorail service beyond normal revenue hours	\$80.00	\$2,000.00	\$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	\$80.00	\$2,000.00	\$1,800.00	N/A
O. Providing bus transportation services ²⁴	\$80.00	\$2,000.00	\$146.00 per bus	N/A

***Adjustment of Rates:**

X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth

in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

⁷ As restricted by Ordinance 86-45.

⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

¹⁰ Available only when using Transit.

¹¹ As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

¹² Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

¹³ Spotter Program hourly rates will be adjusted on a yearly basis.

¹⁴ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

¹⁵ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

¹⁶ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

¹⁷ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

¹⁸ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

¹⁹ Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.

²⁰ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

²¹ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

²² Operating hours are subject to change.

²³ The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

²⁴ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

²⁵ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

I.O. No.: 4-130
Adopted: 9/22/2011
Effective: ~~10/03/2011~~ 10/1/2025

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE COMMUNITY ACTION AND HUMAN SERVICES DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-130, ordered September 22, 2011, and effective October 3, 2011.

POLICY:

This Implementing Order provides a schedule of fees for services, ~~and programs, and facility rentals~~ provided or operated by the Community ~~Action and Human~~ Services Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Community ~~Action and Human~~ Services Department, who will be responsible for the collection of fees and the delivery of the required services. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor or his/her designee ~~Manager~~ through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Community ~~Action and Human~~ Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

DESCRIPTION	FEE FY 2011-12
Bus and Van Transportation	\$45.00 Per Hour

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Mayor

Approved by the County Attorney as
to form and legal sufficiency _____

<u>COMMUNITY ACTION AND HUMAN SERVICES FEES</u>	<u>Adopted Range</u>	
<u>PROGRAMS & SERVICES</u>	<u>Minimum</u>	<u>Maximum</u>
<u>REHABILITATIVE SERVICES¹</u>		
Residential Treatment Services - Level II (Daily)	<u>\$2.00</u>	<u>\$188.08</u>
Residential Treatment Services - Level IV (Daily)	<u>\$2.00</u>	<u>\$79.57</u>
Outpatient Treatment Services (Daily)	<u>\$3.00</u>	<u>\$140.00</u>
Diversion and Treatment Program- Regular (Weekly)	<u>\$5.00</u>	<u>\$50.00</u>
Diversion and Treatment Program- Fast Track (Weekly)	<u>\$35.00</u>	<u>\$35.00</u>
Diversion and Treatment Program- Drug Testing	<u>\$15.00</u>	<u>\$15.00</u>
<u>VIOLENCE PRESENTION AND INTERVENTION SERVICES</u>		
Inn Transition South Occupancy Fee (Monthly) ²	30% of Monthly Adjusted Income <u>or</u> 10% of Monthly Income, whichever is greater	
Rapid-Re Housing Expansion-Victim Housing Assistance Program Occupancy Fee (Monthly) ³		
<u>FACILITIES⁴</u>		
Conference/Meeting Room Rental (Per event day)	<u>\$160.00</u>	<u>\$160.00</u>
Security Guard (Per hour) ⁵	<u>\$30.00</u>	<u>\$30.00</u>
Custodian (Per hour) ⁶	<u>\$30.00</u>	<u>\$30.00</u>
<u>TRANSPORTATION⁷</u>		
Bus and Van Transportation (Per hour)	Assigned Driver Attendant Hourly Rate + Fringe	

¹ Rehabilitative Services Fees authority is granted through the Florida Administrative Code 65E-14.018 based on sliding fee scale with rates established by the grant contract. Individuals under 150% of the federal poverty level pay an established co-pay amount. Fees are discounted from service reimbursement provided by the grantor.

² Violence Prevention and Intervention Services Inn Transition South occupancy fee schedule is established through a Rental Regulatory Agreement valid until 2033.

³ Required by the Funding Source- United States Housing and Urban Development (HUD).

⁴ Patron will be billed for each additional hour not previously paid for, at the rate of \$25.00 per hour and the applicable hourly rate for custodial and guard service.

⁵ Events with 125 or more participants will require at least two security guards

⁶ Events with 100 or more participants will require at least two custodians

⁷ Bus and Van transportation is provided interdepartmentally through a memorandum of understanding and is not available as a service to the general public.

TABLE OF ORGANIZATION

Water and Sewer Department

FY 2025-26 Table of Organziation

	<u>OFFICE OF THE DIRECTOR</u> Formulates and establishes departmental policy; directs overall operations <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>12</td><td>~~12~~ 11</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	12	~~12~~ 11
<u>FY 24-25</u>	<u>FY 25-26</u>				
12	~~12~~ 11				
	<u>WATER AND WASTEWATER SYSTEMS OPERATIONS</u> Operates and maintains water and wastewater systems: treatment plants, transmission/distribution systems, laboratory functions and pump stations <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>1,793</td><td>1,805</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	1,793	1,805
<u>FY 24-25</u>	<u>FY 25-26</u>				
1,793	1,805				
	<u>FINANCE, ADMINISTRATIVE COMPLIANCE AND RESILIENCE PROGRAM</u> Directs financial, procurement, operating and capital budget, funding coordination, grants management, and information technology functions; directs contractual compliance and oversees the resilience program <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>330</td><td>~~335~~ 336</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	330	~~335~~ 336
<u>FY 24-25</u>	<u>FY 25-26</u>				
330	~~335~~ 336				
	<u>PLANNING, REGULATORY COMPLIANCE AND PROGRAM MANAGEMENT</u> Directs water and wastewater design and construction activities for plants and pipelines; directs capital improvement programs, compliance with state and federal agreements and utilities development <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>377</td><td>~~380~~ 381</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	377	~~380~~ 381
<u>FY 24-25</u>	<u>FY 25-26</u>				
377	~~380~~ 381				
	<u>INTERNAL AND ADMINISTRATIVE SERVICES</u> Directs legislative activities, municipal policies, human resources, customer service and public information dissemination, and fleet and general activities, risk management and quality assurance of construction work <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>572</td><td>~~556~~ 535</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	572	~~556~~ 535
<u>FY 24-25</u>	<u>FY 25-26</u>				
572	~~556~~ 535				

The FY 2025-26 total number of full-time equivalent positions is ~~3,102~~ 3,081
Or 3,068 full time and 13 part time positions

Memorandum



Date: September 12, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Supplemental Information for Second Budget Hearing – FY 2025-26 Proposed Budget

This Supplemental Information for Second Budget Hearing Fiscal Year (FY) 2025-26 (supplement) has been prepared to accompany the Information for Second Budget Hearing FY 2025-26 Proposed Budget memorandum provided to the Board on September 12, 2025.

The Information for Second Budget Hearing memorandum (memorandum) included additional funding in the amount of \$5.3 million from the Countywide Non-Departmental Budget for some public purpose initiatives including community-based not-for-profit organizations and County boards (\$4 million) and funding for Cultural Arts grants (\$1.3 million). The memorandum also included a listing of the organizations and funding amounts.

During the compilation process, several organizations were erroneously left off *Attachment B: The Community Organizations and Initiatives list*. This supplement corrects the list by adding those organizations and identifies the funding source. The revised list of funded public purpose initiatives including community-based not-for-profit organizations and County boards is included as Attachment A.

Reallocation of Funds

It is recommended that the Countywide General Government Improvement Fund be reduced by \$3.531 million to increase Countywide Non-Departmental Health and Society funding by \$3.531 million to fund the CBOs that were left off the list. This adjustment is detailed in the attached schedule and Countywide Budget.

ATTACHMENT A

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
30x30 Vision Council	\$ 356,000	Other
Adults Mankind Organization, Inc.	\$ 141,100	Workforce Development
Advocate Program, Inc.	\$ 46,400	Workforce Development
Allapatah Collaborative (CDC)	\$ 71,200	Workforce Development
Allapattah Community Action, Inc.	\$ 78,300	Elder Needs
Alliance for Aging	\$ 220,000	Elder Needs
Americans for Immigrant Justice, Inc.	\$ 53,600	Immigrants/New Entrants
Amigos Together For Kids, Inc.	\$ 39,100	Children, Youth & Families
Ayuda, Inc.	\$ 63,900	Elder Needs
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	\$ 18,500	Children, Youth & Families
Belafonte Tacolcy Center, Incorporated	\$ 30,900	Children, Youth & Families
Best Buddies International, Inc.	\$ 172,000	Children, Youth & Families; Children & Adults with Disabilities
Better Way of Miami, Inc.	\$ 445,000	Special Needs
Big Brothers Big Sisters of Greater Miami, Inc.	\$ 28,800	Children, Youth & Families
Black Owned Business Month 305	\$ 178,000	Other
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 67,000	Anti-Violence
Branches, Inc.	\$ 79,400	Basic Needs; Workforce Development
Breakthrough Miami	\$ 129,900	Children, Youth & Families
Camillus House	\$ 58,700	Special Needs
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	\$ 92,700	Health
Casa Valentina, Inc.	\$ 233,800	Basic Needs
Case Management Services (formerly Together for the Children)	\$ 168,000	Children, Youth & Families
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	\$ 262,700	Basic Needs
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 111,300	Basic Needs; Elder Needs
Catholic Legal Services	\$ 712,000	Immigrants/New Entrants
CCDH, Inc.	\$ 127,700	Children & Adults with Disabilities
Center for Family and Child Enrichment, Inc.	\$ 222,500	Anti-Violence
Center for Haitian Studies, Inc.	\$ 178,000	Health
Center for Independent Living of South Florida, Inc.	\$ 299,700	Children & Adults with Disabilities
Center of Information & Orientation, Inc.	\$ 53,600	Children, Youth & Families
Centro Campesino-Farmworker Center, Inc.	\$ 58,700	Elder Needs
Centro Mater Child Care Services, Inc.	\$ 51,500	Children, Youth & Families
Child Protection Team (UM)	\$ 175,000	Children, Youth & Families
Children of Inmates, Inc.	\$ 250,000	Children, Youth & Families
Citizen's Crime Watch of Miami-Dade County	\$ 389,400	Anti-Violence
Coconut Grove Cares, Inc.	\$ 11,300	Children, Youth & Families
Common Threads, Inc.	\$ 67,000	Children, Youth & Families
Communities United, Inc.	\$ 63,900	Elder Needs
Community Coalition, Inc.	\$ 65,900	Elder Needs
Community Health of South Florida, Inc.	\$ 370,240	Health
Country Club of Miami Youth Golf program (Crandon Golf Academy)	\$ 128,160	Children, Youth and Families
Court care program (YWCA South Florida, Inc)	\$ 340,000	Children, Youth & Families
Cuban American Bar Association Pro Bono Project, Inc.	\$ 147,400	Anti-Violence; Immigrants/New Entrants; Special Needs
Curley's House of Style, Inc.	\$ 333,700	Food Program
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	\$ 222,500	Other
De Hostos Senior Center Inc.	\$ 155,500	Elder Needs
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 12,400	Special Needs
Easter Seals South Florida, Inc.	\$ 319,300	Elder Needs; Special Needs
Economic Development Council of South Miami-Dade	\$ 142,400	Workforce Development
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	\$ 111,200	Children, Youth & Families; Health
Fairchild Tropical Botanic Garden, Inc.	\$ 73,100	Other
Family Action Movement Network, Inc. (formerly Fanm Ayisysen Nan Miyami, Inc.)	\$ 144,300	Basic Needs; Children, Youth & Families; Children & Adults with Disabilities
Family Resource Center of South Florida, Inc.	\$ 30,900	Children, Youth & Families
Farm Share, Inc.	\$ 661,900	Food Program
Feeding South Florida, Inc.	\$ 390,400	Food Program
Florida Venture Foundation, Inc.	\$ 96,800	Children, Youth & Families
Foster Care Review, Inc.	\$ 40,200	Children, Youth & Families
Foundation of Community Assistance and Leadership, Inc.	\$ 39,100	Children, Youth & Families
Friendship Circle of Miami	\$ 178,000	Children, Youth and Families; Special Needs
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	\$ 222,500	Children, Youth & Families; Criminal Justice
Girl Scout Council of Tropical Florida, Inc.	\$ 26,800	Children, Youth & Families
Gratitude Foundation of Miami, Inc.	\$ 85,440	Health; Other
Guardianship Program of Dade County, Inc.	\$ 19,600	Elder Needs
Haitian American Chamber of Commerce	\$ 100,000	Workforce Development
Haitian Neighborhood Center, Sant La, Inc.	\$ 87,600	Basic Needs; Immigrants/New Entrants
Hampton House, Inc.	\$ 556,200	Other
Hearing and Speech Center of Florida, Inc.	\$ 56,700	Children, Youth & Families; Children & Adults with Disabilities
Hispanic Coalition, Corp.	\$ 78,300	Children, Youth & Families
Jewish Community Services of South Florida, Inc.	\$ 639,300	Elder Needs; Other
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 51,500	Elder Needs
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	\$ 26,800	Children, Youth & Families
Kristi House, Inc.	\$ 464,500	Special Needs
Ladies Empowerment and Action Program	\$ 71,200	Other

ATTACHMENT A

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Latinos Salud, Inc.	\$ 121,500	Health
Latinos United in Action Center, Inc.	\$ 24,700	Children, Youth & Families
Lawyers for Children America, Inc.	\$ 56,700	Children, Youth & Families
Legal Services of Greater Miami, Inc.	\$ 180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
Leisure City/ Modello Optimist Club of Florida, Inc.	\$ 19,600	Children, Youth & Families
Liga Contra el Cancer, Inc.	\$ 92,700	Health
Little Haiti Optimist Club, Inc.	\$ 55,600	Children, Youth & Families
Little Havana Activities & Nutrition Centers of Dade County, Inc.	\$ 413,000	Elder Needs
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	\$ 556,200	Special Needs
LlirafO, Inc.	\$ 193,600	Children, Youth & Families
Mahogany Youth Corp.	\$ 100,000	Children, Youth & Families
Masada Home Care, Inc.	\$ 44,300	Elder Needs
Miami City Ballet, Inc.	\$ 144,200	Children, Youth & Families
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 133,900	Elder Needs
Miami Northside Optimist Club, Inc.	\$ 10,300	Children, Youth & Families
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	\$ 70,000	Elder Needs
Miami-Dade Mental Health Advisory Board	\$ 356,000	Health
Michael-Ann Russell Jewish Community Center, Inc.	\$ 92,700	Elder Needs
MJD Wellness and Community Center, Inc.	\$ 333,700	Food Program
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	\$ 112,300	Children, Youth & Families
Multi-Ethnic Youth Group Association , Inc.	\$ 54,600	Children, Youth & Families
National Alliance on Mental Health Illness (NAMI)	\$ 71,200	Health
Neighbors and Neighbors Association, Inc.	\$ 37,100	Other
New Hope CORPS, Inc.	\$ 499,600	Special Needs
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 209,100	Elder Needs
Omega Activity Center Foundation, Inc.	\$ 21,600	Children, Youth & Families
Overtown Youth Center, Inc.	\$ 110,200	Children, Youth & Families
Palmetto Raiders Youth Development Club, Inc.	\$ 8,200	Children, Youth & Families
Psycho-Social Rehabilitation Center, Inc.	\$ 100,900	Workforce Development
Public Health Trust of Miami-Dade County	\$ 26,800	Children & Adults with Disabilities
Reading and Math, Inc.	\$ 348,100	Children, Youth & Families
Redlands Christian Migrant Association, Inc.	\$ 118,000	Immigrants/New Entrants
Regis House, Inc.	\$ 183,400	Children, Youth & Families; Criminal Justice; Health
Richmond Heights Community Association, Inc.	\$ 36,100	Basic Needs
Richmond Perrine Optimist Club, Inc. of Miami, FL	\$ 206,000	Children, Youth & Families
Senior L.I.F.T. Center, Inc.	\$ 51,500	Elder Needs
South Dade Advisory Board Trust	\$ 71,200	Other
South Florida SPCA, Inc.	\$ 150,000	Other
South Florida Youth Symphony, Inc.	\$ 7,200	Children, Youth & Families
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 59,700	Children & Adults with Disabilities
St. Alban's Day Nursery, Inc.	\$ 37,100	Children, Youth & Families
Summer Youth Employment Program	\$ 1,000,000	Children, Youth & Families
Teen Up-ward Bound, Incorporated	\$ 21,600	Children, Youth & Families
The Alternative Programs	\$ 724,100	Anti-Violence
The Association for Development of the Exceptional, Inc. (A.D.E)	\$ 116,400	Children & Adults with Disabilities
The Coalition of Florida Farmwork Organizations, Inc.	\$ 56,700	Basic Needs
The Education Fund, Inc.	\$ 183,300	Children, Youth & Families
The Family Christian Association of America, Inc.	\$ 59,700	Children, Youth & Families
The Institute of Black Family Life, Inc.	\$ 9,300	Criminal Justice
The Key Clubhouse of South Florida	\$ 61,800	Special Needs
The Liberty City Optimist Club of Florida, Inc.	\$ 260,600	Children, Youth & Families
The Miami Foundation	\$ 205,600	Other
The Motivational Edge, Inc.	\$ 42,200	Children, Youth & Families
The Optimist Foundation of Greater Gouds Florida, Inc.	\$ 49,400	Children, Youth & Families
The Sundari Foundation, Inc.	\$ 1,043,500	Children, Youth & Families; Special Needs; Homeless Services
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	\$ 60,800	Health
The WOW Center	\$ 150,000	Special Needs
Thelma Gibson Health Initiative, Inc.	\$ 77,200	Children, Youth & Families; Criminal Justice; Health
Transition, Inc.	\$ 86,500	Other
Trauma Resolution Center (aka Victim Services Center)	\$ 459,400	Anti-Violence
United Home Care Services, Inc.	\$ 151,400	Elder Needs
University of Miami	\$ 30,900	Children, Youth & Families
University of Miami (UM CARD)	\$ 320,400	Special Needs
University of Miami for AIDS research	\$ 356,000	Health
Urgent, Inc.	\$ 22,700	Children, Youth & Families
Victory for Youth, Inc. (Share Your Heart)	\$ 556,200	Food Program
Voices for Children Foundation, Inc.	\$ 63,800	Basic Needs; Children, Youth & Families; Special Needs
WeCount!, Inc.	\$ 44,300	Immigrants/New Entrants
Wellspring Counseling, Inc.	\$ 70,000	Special Needs
Wonderful Living, Inc.	\$ 35,600	Other
Youth Bands of America (Parks Foundation)	\$ 100,000	Children, Youth and Families
Youth Co-Op, Inc.	\$ 166,900	Immigrants/New Entrants
YWCA of Greater Miami-Dade, Inc.	\$ 106,100	Basic Needs

**COUNTYWIDE
BUDGET
FY 2025-26**

COUNTYWIDE GENERAL FUND REVENUE

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$512,351,556,115)	\$2,226,321,000
Local Option Gas Tax	45,313,000
Ninth Cent Gas Tax	<u>11,539,000</u>
Subtotal	<u>\$2,283,173,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,150,000</u>
Subtotal	<u>\$2,150,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$98,247,000
State Revenue Sharing	83,159,000
Gasoline and Motor Fuels Tax	13,318,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$197,825,000</u>

INTEREST INCOME

Interest	<u>\$15,901,000</u>
Subtotal	<u>\$15,901,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

Net*
2025-26
Budget

OTHER

Administrative Reimbursements		\$64,003,000
Miscellaneous		10,870,000
	Subtotal	<u>\$74,873,000</u>

TRANSFERS

Transfers	\$117,705,000	<u>\$118,704,000</u>
	Subtotal	<u>\$118,704,000</u>

CASH CARRYOVER

Cash Carryover	\$59,890,000	<u>\$62,924,000</u>
	Subtotal	<u>\$62,924,000</u>
	Total	<u>\$2,755,550,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26
		<u>Budget</u>
Office of the Mayor	\$7,319,000	<u>\$7,077,000</u>
Animal Services	30,235,000	<u>29,958,000</u>
Board of County Commissioners (BCC)	38,330,000	<u>37,935,000</u>
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology	17,202,000	<u>16,816,000</u>
Community Services		66,045,000
Corrections and Rehabilitation	558,110,000	<u>557,980,000</u>
County Attorney	29,930,000	<u>29,711,000</u>
Cultural Affairs	12,732,000	<u>14,032,000</u>
Environmental Resources Management	4,252,000	<u>3,852,000</u>
Housing and Community Development	3,782,000	<u>3,712,000</u>
Inspector General	1,859,000	<u>1,582,000</u>
Internal Compliance	3,957,000	<u>3,738,000</u>
Judicial Administration	49,005,000	<u>48,754,000</u>
Legal Aid	4,762,000	4,626,000
Management and Budget	9,936,000	<u>9,594,000</u>
Medical Examiner	21,741,000	<u>21,237,000</u>
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue	36,882,000	<u>50,728,000</u>
Emergency Management		9,477,000
Park, Recreation and Open Spaces		65,018,000
People and Internal Operations	103,713,000	<u>103,493,000</u>
Property Appraiser		58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources	3,038,000	<u>2,565,000</u>
Office of the Sheriff		377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	294,993,000	294,716,000
Non-departmental - Constitutional Offices		1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26
		<u>Budget</u>
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	~~235,695,000~~	<u>234,118,000</u>
Non-departmental - Health and Society	~~66,706,000~~	<u>74,237,000</u>
Non-departmental - Neighborhood and Infrastructure		780,000
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government	~~10,035,000~~	<u>7,786,000</u>
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	~~11,008,000~~	<u>1,008,000</u>
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
Total	<u>~~\$2,751,517,000~~</u>	<u>\$2,755,550,000</u>

APPROPRIATION SCHEDULES

FY 2025-26

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2025-26</u>	<u>Future Years</u>	<u>Total</u>
Prior Years' General Government Improvement Fund (GGIF) Allocation	\$13,106,000		\$0	\$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000	0	0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
~~Transfer from General Fund—Countywide~~	~~0~~	~~32,920,000~~	~~0~~	~~32,920,000~~
<u>Transfer from General Fund - Countywide</u>		<u>20,671,000</u>	<u>0</u>	<u>20,671,000</u>
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	<u>844,000</u>	<u>0</u>	<u>844,000</u>
 Total	 <u>\$13,397,000</u>	 <u>\$110,953,000</u>	 <u>\$0</u>	 <u>\$124,350,000</u>
<u>Total</u>	<u>\$13,397,000</u>	<u>\$98,704,000</u>	<u>\$0</u>	<u>\$112,101,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)

<u>Expenditures:</u>	<u>Prior Years</u>	<u>FY 2025-26</u>	<u>Future Years</u>	<u>Total</u>
Public Safety				
Corrections and Rehabilitation- Jail Management System	\$500,000	\$3,500,000	\$0	\$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000		7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	<u>450,000</u>	<u>0</u>	<u>450,000</u>
 Subtotal	 <u>\$5,424,000</u>	 <u>\$12,311,000</u>	 <u>\$0</u>	 <u>\$17,735,000</u>
 Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	\$0	\$577,000	\$0	\$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	<u>709,000</u>	<u>899,000</u>	<u>0</u>	<u>1,608,000</u>
 Subtotal	 <u>\$996,000</u>	 <u>\$1,889,000</u>	 <u>\$0</u>	 <u>\$2,885,000</u>
 Neighborhood and Infrastructure				
~~Non-Departmental—Neighborhood and Local Roadway Improvements~~	~~\$2,600,000~~	~~\$46,656,000~~	~~\$0~~	~~\$49,256,000~~
<u>Non-Departmental - Neighborhood and Local Roadway Improvements</u>	<u>\$2,600,000</u>	<u>\$11,656,000</u>	<u>\$0</u>	<u>\$14,256,000</u>
~~Non-Departmental—Roadway Improvements~~	~~3,298,000~~	~~45,225,000~~	~~0~~	~~48,523,000~~
<u>Non Departmental - Roadway Improvements</u>	<u>3,298,000</u>	<u>10,225,000</u>	<u>0</u>	<u>13,523,000</u>
Non-Departmental - Flagler Street Reconstruction	0	<u>4,170,000</u>	<u>0</u>	<u>4,170,000</u>
 Subtotal	 <u>\$5,898,000</u>	 <u>\$36,051,000</u>	 <u>\$0</u>	 <u>\$41,949,000</u>
<u>Subtotal</u>	<u>\$5,898,000</u>	<u>\$26,051,000</u>	<u>\$0</u>	<u>\$31,949,000</u>
 General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	\$0	\$10,000	\$0	\$10,000
~~Non-Departmental—Repairs, Renovations and Various Miscellaneous Projects~~	~~1,004,000~~	~~44,680,000~~	~~0~~	~~45,684,000~~
<u>Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects</u>	<u>1,004,000</u>	<u>12,431,000</u>	<u>0</u>	<u>13,435,000</u>
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	<u>75,000</u>	<u>224,000</u>	<u>0</u>	<u>299,000</u>
 Subtotal	 <u>\$1,079,000</u>	 <u>\$15,714,000</u>	 <u>\$0</u>	 <u>\$16,793,000</u>
<u>Subtotal</u>	<u>\$1,079,000</u>	<u>\$13,465,000</u>	<u>\$0</u>	<u>\$14,544,000</u>

<u>Expenditures:</u>	<u>Prior Years</u>	<u>FY 2025-26</u>	<u>Future Years</u>	<u>Total</u>
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	\$0	\$166,000	\$0	\$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	\$0	\$44,988,000	\$0	\$44,988,000
Total	~~\$13,397,000~~	~~\$110,953,000~~	~~\$0~~	~~\$124,350,000~~
Total	<u>\$13,397,000</u>	<u>\$98,704,000</u>	<u>\$0</u>	<u>\$112,101,000</u>