

MEMORANDUM

Agenda Item No. 8(G)(1)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: September 1, 2026

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution approving the
amended Fiscal Year 2025-2026
budget totaling \$73,064,289.00
for the Omni Community
Redevelopment Agency and the
Omni Community
Redevelopment Area

Resolution No. R-736-26

The accompanying resolution was prepared by the Office of Management and Budget and placed on the agenda at the request of the Intergovernmental and Economic Impact Committee.



Geri Bonzon-Keenan
County Attorney

GBK/ks

Memorandum



Date: September 1, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Omni Community Redevelopment Agency Amended FY 2025-26 Budget

Executive Summary

This item transmits to the Board of County Commissioners (Board) for approval the Amended FY 2025-26 Budget for the Omni Community Redevelopment Agency (Agency). Pursuant to section 163.387, Florida Statutes, the Board is the governing body of all community redevelopment agencies (CRAs) in Miami-Dade County and all annual CRA budgets and budget amendments are submitted to the Board for approval. A summary of the Agency's budget is provided in this memorandum as Attachments A and B to this memorandum. The Agency and its counsel have determined that all expenditures associated with its budget are allowable under the Agency's Redevelopment Plan, the Interlocal Cooperation Agreement with the County, and Chapter 163, Part III, Florida Statutes. The Agency's amended FY 2025-26 budget was approved by the Agency on February 12, 2026, through Resolution No. CRA-R-26-0007 (Attachment A) and the City of Miami (City) on February 26, 2026, through Resolution No. R-26-0094 (Attachment B) in the total amount of \$73,064,289 for the Omni Community Redevelopment Area (redevelopment area).

Recommendation

It is recommended that the Board approve the Agency's amended FY 2025-26 budget in the total amount of \$73,064,289 for the redevelopment area.

Scope

The redevelopment area is located within County Commission Districts 3 and 5, which are represented by Commissioner Keon Hardemon and Commissioner Vicki Lopez, respectively.

Fiscal Impact / Funding Source

The Agency's revenue source is tax increment financing (TIF), which is generated through the incremental growth of ad valorem revenues beyond an established base year, as defined in section 163.387, Florida Statutes.

The Agency's amended FY 2025-26 Budget totaling \$73,064,289, was approved by the Agency on February 12, 2026, through Resolution No. CRA-R-26-0007 and the City on February 26, 2026, through Resolution No. R-26-0094. Both resolutions are attached to this memorandum and are incorporated herein by reference (Attachments A and B). The budget is inclusive of \$18,408,825 of County TIF payment, \$28,721,630 of City TIF payment, carryover funds of \$24,024,863, Children's Trust TIF contribution of \$1,808,970, and \$100,000 of other income.

Administrative expenditures total \$3,394,220, which includes employee salaries and fringes, audit, travel, insurance, supplies memberships, rental expenses and administrative support reimbursement to the City. Total administrative expenditures, excluding the County's administrative reimbursement of \$706,957, represent 3.68 percent of the total budgeted expenditures, which is below the 20 percent cap for administrative cost allowed by the interlocal.

Operating and redevelopment expenses total \$69,670,068 and include:

- \$25,000 for accounting and audit
- \$1,400,000 for professional and contractual services

- \$31,285,468 for grants to outside organizations
- \$2,815,441 for debt service
- \$2,197,869 for interfund transfers
- \$250,768 for land acquisition
- \$1,429,835 for construction projects in progress
- \$27,727,291 for obligations with other governments including:
 - \$17,925,659 to the County including a 35 percent TIF reimbursement as stipulated in the interlocal and annual \$1.4 million bond payment for the Performing Arts Center
 - \$3,992,662 for the Seaport tunnel
 - \$1,808,970 reimbursement to the Children's Trust to fund children's programs within the CRA redevelopment area
 - \$4,000,000 for Maurice Ferre Park capital improvements and City reimbursement
- \$2,538,396 for reserves committed to capital and operational projects

The County and the City will continue to make annual payments, based on each respective year's growth of ad valorem revenues over the base year, to the Agency through 2047, when the Agency and the redevelopment area are scheduled to sunset.

Delegation of Authority

This item does not delegate authority to the County Mayor or County Mayor's designee.

Track Record / Monitor

This item does not provide for contracting with any specific entity.

Background

On July 7, 1987, the Board adopted Resolution No. R-825-87 and Ordinance No. 87-47, which approved the Plan and established a trust fund (Trust Fund) for the Area, respectively. Additionally, Ordinance No. 87-47 designated the City Commission as the board of commissioners of the Agency. On March 19, 1996, the Board adopted Resolution No. R-280-96, which approved the terms and conditions of the Interlocal, including the redevelopment powers granted to the Agency.

On December 18, 2007, the Board adopted Resolution R-1372-07 approving the first amendment to the interlocal agreement that among other things required the Agency to reimburse the County 35 percent of the Agency's TIF revenue for support of the Performing Arts Center. On January 21, 2010, the Board approved amendments to the Agency's finding of necessity and plan to expand the area and extend the life of the Agency and the redevelopment area until March 31, 2030. On November 21, 2017, the Board adopted Resolution No. R-1128-17, which allowed the Agency to issue debt not to exceed \$25 million for the purpose of funding projects in the redevelopment area.

On June 16, 2020, the Board adopted Resolution No. R-575-20, which accepted the assessment of need study, approved the extension of life of the Agency and area until July 7, 2047, approved the Second Amendment to the Interlocal Cooperation Agreement and the updated plan, and required the Agency to pay the County 1.5 percent administrative fee. Additionally, the Agency and the City approved a \$150 million bond to fund projects contained within the redevelopment plan. Approval of the \$150 million bond is pending approval by the Board of County Commissioners, currently scheduled for its April 21, 2026 meeting.

Attachments



Carladenise Edwards
Chief Administrative Officer



OMNI
Community Redevelopment Agency
Certified Copy

OMNI CRA
 1401 N. Miami Avenue
 Miami, FL 33136
www.miamicra.com

File Number: 18893

Enactment Number: CRA-R-26-0007

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE OMNI REDEVELOPMENT DISTRICT COMMUNITY REDEVELOPMENT AGENCY ("CRA"), WITH ATTACHMENT(S), ACCEPTING AND ADOPTING THE CRA'S AMENDED GENERAL OPERATING BUDGET AND TAX INCREMENT FUND BUDGET IN THE TOTAL AMOUNT OF SEVENTY-THREE MILLION, SIXTY FOUR THOUSAND TWO HUNDRED EIGHTY NINE DOLLARS AND ZERO CENTS (\$73,064,289.00) FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, ATTACHED AND INCORPORATED HEREIN AS EXHIBIT "A"; DIRECTING THE EXECUTIVE DIRECTOR TO TRANSMIT A COPY OF THE AMENDED BUDGET TO THE CITY OF MIAMI AND MIAMI-DADE COUNTY; PROVIDING FOR THE INCORPORATION OF RECITALS AND AN EFFECTIVE DATE.

WHEREAS, the Omni Redevelopment District Community Redevelopment Agency ("CRA") is responsible for carrying out community redevelopment activities and projects within its Redevelopment Area; and

WHEREAS, on July 24, 2025, as a prerequisite to carrying out Fiscal Year 2025-2026 redevelopment activities, the Board of Commissioners, by Resolution No. CRA-R-25-0046 approved and adopted the CRA's General Operating Budget and Tax Increment Fund Budget ("Budget") for the Fiscal Year commencing October 1, 2025, and ending September ("Fiscal Year"); and

WHEREAS, the CRA's approved and adopted Budget is in the total amount of Seventy-Three Million, Sixty-Four Thousand, Two Hundred Eighty Nine Dollars and Zero Cents (\$73,064,289.00) for the Fiscal Year; and

WHEREAS, on October 22, 2021, the Board of Commissioners of the CRA adopted Resolution No. CRA-R-21-0033, which authorized the Executive Director to execute the Second Amendment to the Interlocal Agreement between the City of Miami ("City"), Miami-Dade County ("County"), and the CRA, executed and effective May 8, 2025, requiring the CRA to remit to Miami-Dade County One Million Four Hundred Thirty Thousand Dollars and Zero Cents (\$1,430,000.00) for payment of the Performing Arts Center Construction Bond Debt Service ("PAC Debt Service"); and

WHEREAS, although the funding for the required PAC Debt Service payment was included within the Fiscal Year 2025-2026 Budget adopted by the CRA, the payment was not separately identified as its own line item; and

WHEREAS, it is necessary to amend the Budget as it will segregate and designate the PAC Debt Service payment as a separate line item without increasing the total Budget appropriation for Fiscal Year 2025-2026; and

WHEREAS, a copy of the amended Budget is required to be transmitted to the City and County;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE OMNI REDEVELOPMENT DISTRICT COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated herein as if fully set forth in this Section.

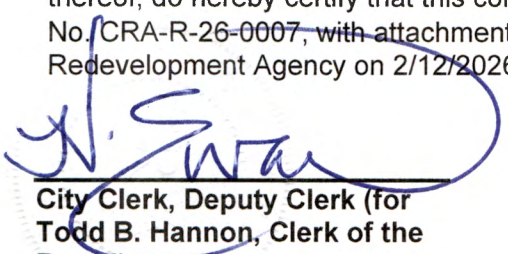
Section 2. The amended Budget for the Fiscal Year commencing October 1, 2025, and ending September 30, 2026, attached and incorporated as Exhibit "A", is accepted and adopted.

Section 3. The Executive Director is directed to transmit a copy of the amended Budget to the City and the County.

Section 4. This Resolution shall become effective immediately upon its adoption.

DATE:	2/12/2026
RESULT:	ADOPTED
MOVER:	Christine King, Board Member
SECONDER:	Miguel Angel Gabela, Board Member
AYES:	Damian Pardo, Miguel Angel Gabela, Rolando Escalona, Ralph "Rafael" Rosado, Christine King

I, Todd B. Hannon, City Clerk of the City of Miami, Florida, and keeper of the records thereof, do hereby certify that this constitutes a true and correct copy of CRA Resolution No. CRA-R-26-0007, with attachment(s), passed by the OMNI Community Redevelopment Agency on 2/12/2026.



City Clerk, Deputy Clerk (for
Todd B. Hannon, Clerk of the
Board)

February 12, 2026

Date Certified



OMNI
Community Redevelopment Agency
Master Report

OMNI CRA
1401 N. Miami Avenue
Miami, FL 33136
<http://miamicra.com>

Enactment Number: CRA-R-26-0007

File Number: 18893

File Type: OMNI CRA
Resolution

Status: ADOPTED

Revision:

Controlling Body: OMNI Community
Redevelopment Agency

File Name: Approve Amended FY 2025–2026 General
Operating & Tax Increment Fund Budgets

Introduced: 2/4/2026

Requesting Dept: OMNI Community Redevelopment Agency

Final Action Date: 2/12/2026

Title: A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE OMNI REDEVELOPMENT DISTRICT COMMUNITY REDEVELOPMENT AGENCY ("CRA"), WITH ATTACHMENT(S), ACCEPTING AND ADOPTING THE CRA'S AMENDED GENERAL OPERATING BUDGET AND TAX INCREMENT FUND BUDGET IN THE TOTAL AMOUNT OF SEVENTY-THREE MILLION, SIXTY FOUR THOUSAND TWO HUNDRED EIGHTY NINE DOLLARS AND ZERO CENTS (\$73,064,289.00) FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, ATTACHED AND INCORPORATED HEREIN AS EXHIBIT "A"; DIRECTING THE EXECUTIVE DIRECTOR TO TRANSMIT A COPY OF THE AMENDED BUDGET TO THE CITY OF MIAMI AND MIAMI-DADE COUNTY; PROVIDING FOR THE INCORPORATION OF RECITALS AND AN EFFECTIVE DATE.

Notes:

Links:

Attachments: 18893 Exhibit A (PDF)

History of Legislative File:

Revision:	Acting Body:	Date:	Action:	Result:
	Jesly De Los Santos	2/4/2026	Staff Review	Completed
	Carlos I. Suarez	2/4/2026	Department Head Review	Completed
	Domini J. Gibbs	2/4/2026	ACA Review	Completed
	George K. Wyson III	2/5/2026	Approved Form and Correctness	Completed
	OMNI Community Redevelopment Agency	2/12/2026	Meeting	Completed
	OMNI Community Redevelopment Agency	2/12/2026	ADOPTED	Passed
	City Clerk's Office	2/12/2026	Rendered	Completed

EXHIBIT "A"

OMNI TAX INCREMENT FUND BUDGET	FY 2026 ADOPTED BUDGET	2-12-2026 BUDGET AMENDMENT	FY 2026 AMENDED BUDGET
REVENUES			
TAX INCREMENT REVENUES			
CITY OF MIAMI - TAX INCREMENT	\$ 26,321,293		\$ 26,321,293
MIAMI DADE COUNTY - TAX INCREMENT (ORIGINAL BOUNDARIES)	\$ 16,870,354		\$ 16,870,354
CITY OF MIAMI - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 2,400,337		\$ 2,400,337
MIAMI DADE COUNTY - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 1,538,471		\$ 1,538,471
TOTAL TIF REVENUES	\$ 47,130,455	\$ -	\$ 47,130,455
OTHER REVENUES			
TRANSFER FROM MIDTOWN CRA (Administration)	\$ -		\$ -
RENT INCOME	\$ 100,000		\$ 100,000
2026's ESTIMATED CHILDREN TRUST CONTRIBUTION	\$ 1,808,970		\$ 1,808,970
2025's FUND BALANCE (NON TIF REVENUE SOURCES-FUNDS DERIVE FROM RENT COLLECTIONS)	\$ 1,872,245		\$ 1,872,245
2025's ESTIMATED FUND BALANCE	\$ 22,152,618		\$ 22,152,618
TOTAL OTHER REVENUES	\$ 25,933,833	\$ -	\$ 25,933,833
TOTAL REVENUE	\$ 73,064,289	\$ -	\$ 73,064,289
REDEVELOPMENT EXPENDITURES			
ACCOUNTING AND AUDIT	\$ 25,000		\$ 25,000
PROFESSIONAL SERVICES - OTHER	\$ 700,000		\$ 700,000
OTHER CONTRACTUAL SERVICES	\$ 700,000		\$ 700,000
INTERFUND TRANSFER (Debt Service)	\$ 2,815,441		\$ 2,815,441
INTERFUND TRANSFER (Grant)	\$ 2,197,869		\$ 2,197,869
LAND	\$ 250,768		\$ 250,768
CONSTRUCTION IN PROGRESS	\$ 1,429,835		\$ 1,429,835
OTHER GRANTS AND AIDS	\$ 32,715,468	\$ (1,430,000)	\$ 31,285,468
TOTAL REDEVELOPMENT EXPENDITURES	\$ 40,834,381	\$ (1,430,000)	\$ 39,404,381
ADMINISTRATIVE EXPENDITURES			
REGULAR SALARIES	\$ 1,215,220		\$ 1,215,220
FICA TAXES	\$ 92,964		\$ 92,964
LIFE AND HEALTH INSURANCE	\$ 110,000		\$ 110,000
RETIREMENT CONTRIBUTION	\$ 195,000		\$ 195,000
FRINGE BENEFITS	\$ 4,800		\$ 4,800
OTHER CONTRACTUAL SERVICE	\$ 140,000		\$ 140,000
TRAVEL AND PER DIEM	\$ 50,000		\$ 50,000
UTILITY SERVICE	\$ 20,300		\$ 20,300
INSURANCE	\$ 430,000		\$ 430,000
OTHER CURRENT CHARGE	\$ 259,379		\$ 259,379
SUPPLIES	\$ 7,000		\$ 7,000
OPERATING SUPPLIES	\$ 10,000		\$ 10,000
SUBSCRIPTION MEMBERSHIP	\$ 10,000		\$ 10,000
MACHINERY AND EQUIPMENT	\$ 60,000		\$ 60,000
ADVERTISING	\$ 15,000		\$ 15,000
RENTAL AND LEASES	\$ 3,600		\$ 3,600
POSTAGE	\$ 2,000		\$ 2,000
REPAIR/MAINTENANCE - OUTSIDE	\$ 2,000		\$ 2,000
INTERFUND TRANSFER	\$ 60,000		\$ 60,000
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 2,687,263	\$ -	\$ 2,687,263
INTERGOVERNMENTAL OBLIGATIONS			
2026's RESERVE FOR 2007 GLOBAL AGREEMENT (TUNNEL)	\$ 3,992,662		\$ 3,992,662
2026's RESERVE FOR 2007 GLOBAL AGREEMENT (35 % PAC)	\$ 16,495,659		\$ 16,495,659
2026 PAC BOND DEBT SERVICE PAYMENT	\$ -	\$ 1,430,000	\$ 1,430,000
2026's RESERVE FOR INTERLOCAL CHILDREN'S TRUST	\$ 1,808,970		\$ 1,808,970
2026's RESERVE FOR CITY OF MIAMI	\$ 2,000,000		\$ 2,000,000
2026's RESERVE FOR MAURICE FERRE PARK (\$2m for each year)	\$ 2,000,000		\$ 2,000,000
2026's ADMIN FEE FOR MIAMI DADE COUNTY	\$ 706,957		\$ 706,957
TOTAL INTERGOVERNMENTAL OBLIGATIONS	\$ 27,004,248	\$ 1,430,000	\$ 28,434,248
TOTAL OTHER RESERVES			
RESERVE FOR MIDTOWN ADM EXPENDITURES	\$ -		\$ -
RESERVE FOR SECURITY DEPOSIT - MEC	\$ 125,000		\$ 125,000
RESERVE FOR SECURITY DEPOSIT - 1401 GROUP LLC	\$ 40,000		\$ 40,000
RESERVE FOR CAPITAL EXPENDITURES	\$ -		\$ -
RESERVE FOR EXPENDITURES NOT ALLOWED UNDER CHAPTER 163	\$ 1,604,745		\$ 1,604,745
RESERVE - BILLBOARD (RENT COLLECTED)	\$ 284,273		\$ 284,273
RESERVE FOR PAYMENT OF PROPERTY TAXES - MEC	\$ 234,378		\$ 234,378
RESERVE FOR UNSOLICITATED PROPOSALS	\$ 50,000		\$ 50,000
2019-2025 BUDGET RESERVE	\$ -		\$ -
2026 BUDGET RESERVE	\$ 200,000		\$ 200,000
TOTAL OTHER RESERVES	\$ 2,538,396	\$ -	\$ 2,538,396
TOTAL EXPENDITURES	\$ 73,064,289	\$ -	\$ 73,064,289



City of Miami Certified Copy

City Hall
3500 Pan American Drive
Miami, FL 33133
www.miamigov.com

File Number: 18926

Enactment Number: R-26-0094

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING AND APPROVING THE AMENDED GENERAL OPERATING BUDGET OF THE OMNI REDEVELOPMENT DISTRICT COMMUNITY REDEVELOPMENT AGENCY ("OMNI CRA"), ATTACHED AND INCORPORATED AS EXHIBIT "A," IN THE AMOUNT OF SEVENTY-THREE MILLION, SIXTY FOUR THOUSAND TWO HUNDRED EIGHTY NINE DOLLARS AND ZERO CENTS (\$73,064,289.00) FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 ("AMENDED BUDGET"), AS APPROVED BY THE OMNI CRA'S BOARD OF COMMISSIONERS; PROVIDING FOR AN EFFECTIVE DATE.

SPONSOR(S): Commissioner Damian Pardo

WHEREAS, pursuant to Part III, Chapter 163, Florida Statutes, there was created by action of Miami-Dade County, Florida ("County") and the City of Miami, Florida ("City"), the Omni Redevelopment District Community Redevelopment Agency ("Omni CRA") within the limits of the City; and

WHEREAS, pursuant to terms of the Interlocal Agreement, the Omni CRA shall submit its budget and related amendments, and modifications to the City for approval; and

WHEREAS, pursuant to Section 163.387(6)(b) Florida Statutes, a community redevelopment agency created by a municipality shall submit its annual budget to the Board of County Commissioners for the County in which the agency is located within ten (10) days after the adoption of such budget and submit amendments of its annual budget to the Board of County Commissioners within ten (10) days after the adoption date of the amended budget; and

WHEREAS, on July 24, 2025, as a prerequisite to carrying out Fiscal Year 2025-2026 redevelopment activities, the Board of Commissioners of the Omni CRA adopted Resolution No. CRA-R-25-0046, which approved and adopted the Omni CRA's General Operating Budget and Tax Increment Fund Budget for the Fiscal Year commencing October 1, 2025 and ending September 30, 2025 ("Fiscal Year"); and

WHEREAS, the Omni CRA's original General Operating and Tax Increment Fund Budget was in the total amount of Seventy-Three Million, Sixty-Four Thousand, Two Hundred Eighty Nine Dollars and Zero Cents (\$73,064,289.00) for the Fiscal Year; ("Budget"); and

WHEREAS, on October 22, 2021, the Board of Commissioners of the CRA adopted Resolution No. CRA-R-21-0033, which authorized the Executive Director to execute the Second Amendment to the Interlocal Agreement between the City, County, and the Omni CRA, executed and effective May 8, 2025, requiring the Omni CRA to remit to the County One Million Four Hundred Thirty Thousand Dollars and Zero Cents (\$1,430,000.00) for payment of the Performing Arts Center Construction Bond Debt Service ("PAC Debt Service"); and

WHEREAS, although the funding for the required PAC Debt Service payment was included within the Fiscal Year 2025-2026 Budget adopted by the Omni CRA, the payment was not separately identified as its own line item; and

WHEREAS, it is necessary to amend the Budget as it will segregate and designate the PAC Debt Service payment as a separate line item without increasing the total Budget appropriation for Fiscal Year 2025-2026; and

WHEREAS, on February 12, 2026, the Board of Commissioners of the Omni CRA adopted Resolution No. CRA-R-26-007, which accepted and adopted the amended Budget identifying the separate line item for the PAC Debt Service payment ("Amended Budget"); and

WHEREAS, the City Commission wishes to accept and approve the Omni CRA's Amended Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

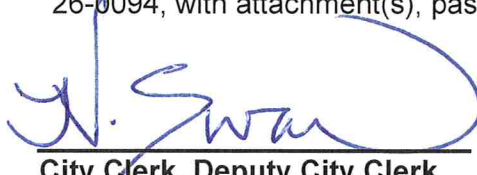
Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. The Amended Budget of the Omni CRA, attached and incorporated as Exhibit "A", for the Fiscal Year commencing October 1, 2025 and ending September 30, 2026, as approved by the Omni CRA's Board of Commissioners, is accepted and approved.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.¹

DATE:	2/26/2026
RESULT:	ADOPTED
MOVER:	Ralph "Rafael" Rosado, Commissioner
SECONDER:	Miguel Angel Gabela, Commissioner
AYES:	Christine King, Miguel Angel Gabela, Damian Pardo, Rolando Escalona, Ralph "Rafael" Rosado
DATE:	3/2/2026
ACTION:	Signed by the Mayor

I, Todd B. Hannon, City Clerk of the City of Miami, Florida, and keeper of the records thereof, do hereby certify that this constitutes a true and correct copy of Resolution No. R-26-0094, with attachment(s), passed by the City Commission on 2/26/2026.



City Clerk, Deputy City Clerk
(for Todd B. Hannon, City
Clerk)



March 3, 2026
Date Certified

¹ If the Mayor does not sign this Resolution, it shall become effective at the end of ten (10) calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.



City of Miami

Master Report

City Hall
3500 Pan American Drive
Miami, FL 33133
www.miamigov.com

Enactment Number: R-26-0094

File Number: 18926	File Type: Resolution	Status: ADOPTED
Revision:	Controlling Body: City Commission	
File Name: Approve - Omni CRA Amended Budget	Introduced: 2/16/2026	
Requesting Dept: Commissioners and Mayor	Final Action Date: 2/26/2026	

Title: A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING AND APPROVING THE AMENDED GENERAL OPERATING BUDGET OF THE OMNI REDEVELOPMENT DISTRICT COMMUNITY REDEVELOPMENT AGENCY ("OMNI CRA"), ATTACHED AND INCORPORATED AS EXHIBIT "A," IN THE AMOUNT OF SEVENTY-THREE MILLION, SIXTY FOUR THOUSAND TWO HUNDRED EIGHTY NINE DOLLARS AND ZERO CENTS (\$73,064,289.00) FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 ("AMENDED BUDGET"), AS APPROVED BY THE OMNI CRA'S BOARD OF COMMISSIONERS; PROVIDING FOR AN EFFECTIVE DATE.

Sponsor(s): Commissioner Damian Pardo

Notes:

Links:

Attachments: 18926 Exhibit A (PDF)
18926 Back-Up Documents (PDF)

History of Legislative File:

Revision:	Acting Body:	Date:	Action:	Result:
	Legislative Division	2/17/2026	Legislative Division Review	Completed
	Carlos I. Suarez	2/17/2026	OMNI CRA Review	Completed
	Donovan Dawson	2/17/2026	Budget Analyst Review	Completed
	Marie Gouin	2/17/2026	Budget Review	Completed
	Domini J. Gibbs	2/17/2026	ACA Review	Completed
	George K. Wysong III	2/17/2026	Approved Form and Correctness	Completed
	City Commission	2/26/2026	Meeting	Completed
	City Commission	2/26/2026	ADOPTED	Passed
	Mayor's Office	3/2/2026	Signed by the Mayor	Completed
	City Clerk's Office	3/2/2026	Signed and Attested by the City Clerk	Completed
	City Clerk's Office	3/2/2026	Rendered	Completed

MDC010

Exhibit "A"

OMNI TAX INCREMENT FUND BUDGET	FY 2026 ADOPTED BUDGET	2-12-2026 BUDGET AMENDMENT	FY 2026 AMENDED BUDGET
REVENUES			
TAX INCREMENT REVENUES			
CITY OF MIAMI - TAX INCREMENT	\$ 26,321,293		\$ 26,321,293
MIAMI DADE COUNTY - TAX INCREMENT (ORIGINAL BOUNDARIES)	\$ 16,870,354		\$ 16,870,354
CITY OF MIAMI - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 2,400,337		\$ 2,400,337
MIAMI DADE COUNTY - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 1,538,471		\$ 1,538,471
TOTAL TIF REVENUES	\$ 47,130,455	\$ -	\$ 47,130,455
OTHER REVENUES			
TRANSFER FROM MIDTOWN CRA (Administration)	\$ -		\$ -
RENT INCOME	\$ 100,000		\$ 100,000
2026's ESTIMATED CHILDREN TRUST CONTRIBUTION	\$ 1,808,970		\$ 1,808,970
2025's FUND BALANCE (NON TIF REVENUE SOURCES-FUNDS DERIVE FROM RENT COLLECTIONS)	\$ 1,872,245		\$ 1,872,245
2025's ESTIMATED FUND BALANCE	\$ 22,152,618		\$ 22,152,618
TOTAL OTHER REVENUES	\$ 25,933,833	\$ -	\$ 25,933,833
TOTAL REVENUE	\$ 73,064,289	\$ -	\$ 73,064,289
REDEVELOPMENT EXPENDITURES			
ACCOUNTING AND AUDIT	\$ 25,000		\$ 25,000
PROFESSIONAL SERVICES - OTHER	\$ 700,000		\$ 700,000
OTHER CONTRACTUAL SERVICES	\$ 700,000		\$ 700,000
INTERFUND TRANSFER (Debt Service)	\$ 2,815,441		\$ 2,815,441
INTERFUND TRANSFER (Grant)	\$ 2,197,869		\$ 2,197,869
LAND	\$ 250,768		\$ 250,768
CONSTRUCTION IN PROGRESS	\$ 1,429,835		\$ 1,429,835
OTHER GRANTS AND AIDS	\$ 32,715,468	\$ (1,430,000)	\$ 31,285,468
TOTAL REDEVELOPMENT EXPENDITURES	\$ 40,834,381	\$ (1,430,000)	\$ 39,404,381
ADMINISTRATIVE EXPENDITURES			
REGULAR SALARIES	\$ 1,215,220		\$ 1,215,220
FICA TAXES	\$ 92,964		\$ 92,964
LIFE AND HEALTH INSURANCE	\$ 110,000		\$ 110,000
RETIREMENT CONTRIBUTION	\$ 195,000		\$ 195,000
FRINGE BENEFITS	\$ 4,800		\$ 4,800
OTHER CONTRACTUAL SERVICE	\$ 140,000		\$ 140,000
TRAVEL AND PER DIEM	\$ 50,000		\$ 50,000
UTILITY SERVICE	\$ 20,300		\$ 20,300
INSURANCE	\$ 430,000		\$ 430,000
OTHER CURRENT CHARGE	\$ 259,379		\$ 259,379
SUPPLIES	\$ 7,000		\$ 7,000
OPERATING SUPPLIES	\$ 10,000		\$ 10,000
SUBSCRIPTION MEMBERSHIP	\$ 10,000		\$ 10,000
MACHINERY AND EQUIPMENT	\$ 60,000		\$ 60,000
ADVERTISING	\$ 15,000		\$ 15,000
RENTAL AND LEASES	\$ 3,600		\$ 3,600
POSTAGE	\$ 2,000		\$ 2,000
REPAIR/MAINTENANCE - OUTSIDE	\$ 2,000		\$ 2,000
INTERFUND TRANSFER	\$ 60,000		\$ 60,000
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 2,687,263	\$ -	\$ 2,687,263
INTERGOVERNMENTAL OBLIGATIONS			
2026's RESERVE FOR 2007 GLOBAL AGREEMENT (TUNNEL)	\$ 3,992,662		\$ 3,992,662
2026's RESERVE FOR 2007 GLOBAL AGREEMENT (35 % PAC)	\$ 16,495,659		\$ 16,495,659
2026 PAC BOND DEBT SERVICE PAYMENT	\$ -	\$ 1,430,000	\$ 1,430,000
2026's RESERVE FOR INTERLOCAL CHILDREN'S TRUST	\$ 1,808,970		\$ 1,808,970
2026's RESERVE FOR CITY OF MIAMI	\$ 2,000,000		\$ 2,000,000
2026's RESERVE FOR MAURICE FERRE PARK (\$2m for each year)	\$ 2,000,000		\$ 2,000,000
2026's ADMIN FEE FOR MIAMI DADE COUNTY	\$ 706,957		\$ 706,957
TOTAL INTERGOVERNMENTAL OBLIGATIONS	\$ 27,004,248	\$ 1,430,000	\$ 28,434,248
TOTAL OTHER RESERVES			
RESERVE FOR MIDTOWN ADM EXPENDITURES	\$ -		\$ -
RESERVE FOR SECURITY DEPOSIT - MEC	\$ 125,000		\$ 125,000
RESERVE FOR SECURITY DEPOSIT - 1401 GROUP LLC	\$ 40,000		\$ 40,000
RESERVE FOR CAPITAL EXPENDITURES	\$ -		\$ -
RESERVE FOR EXPENDITURES NOT ALLOWED UNDER CHAPTER 163	\$ 1,604,745		\$ 1,604,745
RESERVE - BILLBOARD (RENT COLLECTED)	\$ 284,273		\$ 284,273
RESERVE FOR PAYMENT OF PROPERTY TAXES - MEC	\$ 234,378		\$ 234,378
RESERVE FOR UNSOLICITATED PROPOSALS	\$ 50,000		\$ 50,000
2019-2025 BUDGET RESERVE	\$ -		\$ -
2026 BUDGET RESERVE	\$ 200,000		\$ 200,000
TOTAL OTHER RESERVES	\$ 2,538,396	\$ -	\$ 2,538,396
TOTAL EXPENDITURES	\$ 73,064,289	\$ -	\$ 73,064,289



MEMORANDUM

(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: September 1, 2026

FROM: 
Glen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(G)(1)

Please note any items checked.

- _____ **"3-Day Rule" for committees applicable if raised**
- _____ **6 weeks required between first reading and public hearing**
- _____ **4 weeks notification to municipal officials required prior to public hearing**
- _____ **Decreases revenues or increases expenditures without balancing budget**
- _____ **Budget required**
- _____ **Statement of fiscal impact required**
- _____ **Statement of social equity required**
- _____ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**
- _____ **No committee review**
- _____ **Requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, majority plus one ____, CDMP 7 votes (majority of membership) ____, CDMP 2/3 members present but not less than 7 votes (majority of membership) ____, CDMP 9 votes (2/3 membership) ____) to approve**
- _____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(1)
9-1-26

RESOLUTION NO. _____ R-736-26

RESOLUTION APPROVING THE AMENDED FISCAL YEAR
2025-2026 BUDGET TOTALING \$73,064,289.00 FOR THE
OMNI COMMUNITY REDEVELOPMENT AGENCY AND THE
OMNI COMMUNITY REDEVELOPMENT AREA

WHEREAS, this Board desires to accomplish the purpose outlined in the accompanying
County Mayor's memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that:

Section 1. The matters contained in the foregoing recitals and the accompanying
memorandum are incorporated in this resolution by reference.

Section 2. This Board approves the amended budget for Fiscal Year 2025-26 totaling
\$73,064,289.00 for the Omni Community Redevelopment Agency and the Omni Community
Redevelopment Area, in substantially the form attached hereto as Exhibit A and
incorporated herein by reference.

The foregoing resolution was offered by **Sen. René García** ,
who moved its adoption. The motion was seconded by Commissioner **Vicki L. Lopez**
and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	absent		
Kionne L. McGhee, Vice Chairman	aye		
Marleine Bastien	absent	Juan Carlos Bermudez	aye
Sen. René García	aye	Oliver G. Gilbert, III	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Vicki L. Lopez	aye
Natalie Milian Orbis	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 1st day of September, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in black ink, appearing to be "TAS", written over a horizontal line.

Terrence A. Smith

EXHIBIT "A"

OMNI TAX INCREMENT FUND BUDGET	FY 2026 ADOPTED BUDGET	2-12-2026 BUDGET AMENDMENT	FY 2026 AMENDED BUDGET
REVENUES			
TAX INCREMENT REVENUES			
CITY OF MIAMI - TAX INCREMENT	\$ 26,321,293		\$ 26,321,293
MIAMI DADE COUNTY - TAX INCREMENT (ORIGINAL BOUNDARIES)	\$ 16,870,354		\$ 16,870,354
CITY OF MIAMI - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 2,400,337		\$ 2,400,337
MIAMI DADE COUNTY - TAX INCREMENT (2009 ADDITION EXPANDED BOUNDARIES)	\$ 1,538,471		\$ 1,538,471
TOTAL TIF REVENUES	\$ 47,130,455	\$ -	\$ 47,130,455
OTHER REVENUES			
TRANSFER FROM MIDTOWN CRA (Administration)	\$ -		\$ -
RENT INCOME	\$ 100,000		\$ 100,000
2026's ESTIMATED CHILDREN TRUST CONTRIBUTION	\$ 1,808,970		\$ 1,808,970
2025's FUND BALANCE (NON TIF REVENUE SOURCES-FUNDS DERIVE FROM RENT COLLECTIONS)	\$ 1,872,245		\$ 1,872,245
2025's ESTIMATED FUND BALANCE	\$ 22,152,618		\$ 22,152,618
TOTAL OTHER REVENUES	\$ 25,933,833	\$ -	\$ 25,933,833
TOTAL REVENUE	\$ 73,064,289	\$ -	\$ 73,064,289
REDEVELOPMENT EXPENDITURES			
ACCOUNTING AND AUDIT	\$ 25,000		\$ 25,000
PROFESSIONAL SERVICES - OTHER	\$ 700,000		\$ 700,000
OTHER CONTRACTUAL SERVICES	\$ 700,000		\$ 700,000
INTERFUND TRANSFER (Debt Service)	\$ 2,815,441		\$ 2,815,441
INTERFUND TRANSFER (Grant)	\$ 2,197,869		\$ 2,197,869
LAND	\$ 250,768		\$ 250,768
CONSTRUCTION IN PROGRESS	\$ 1,429,835		\$ 1,429,835
OTHER GRANTS AND AIDS	\$ 32,715,468	\$ (1,430,000)	\$ 31,285,468
TOTAL REDEVELOPMENT EXPENDITURES	\$ 40,834,381	\$ (1,430,000)	\$ 39,404,381
ADMINISTRATIVE EXPENDITURES			
REGULAR SALARIES	\$ 1,215,220		\$ 1,215,220
FICA TAXES	\$ 92,964		\$ 92,964
LIFE AND HEALTH INSURANCE	\$ 110,000		\$ 110,000
RETIREMENT CONTRIBUTION	\$ 195,000		\$ 195,000
FRINGE BENEFITS	\$ 4,800		\$ 4,800
OTHER CONTRACTUAL SERVICE	\$ 140,000		\$ 140,000
TRAVEL AND PER DIEM	\$ 50,000		\$ 50,000
UTILITY SERVICE	\$ 20,300		\$ 20,300
INSURANCE	\$ 430,000		\$ 430,000
OTHER CURRENT CHARGE	\$ 259,379		\$ 259,379
SUPPLIES	\$ 7,000		\$ 7,000
OPERATING SUPPLIES	\$ 10,000		\$ 10,000
SUBSCRIPTION MEMBERSHIP	\$ 10,000		\$ 10,000
MACHINERY AND EQUIPMENT	\$ 60,000		\$ 60,000
ADVERTISING	\$ 15,000		\$ 15,000
RENTAL AND LEASES	\$ 3,600		\$ 3,600
POSTAGE	\$ 2,000		\$ 2,000
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TOTAL OTHER RESERVES	\$ 2,538,396	\$ -	\$ 2,538,396
TOTAL EXPENDITURES	\$ 73,064,289	\$ -	\$ 73,064,289

						Funding Source		
Description	Category	Reso #	Amount Budgeted	Amount Expended	Remaining Balance	Carryover Fund Balance	TIF Revenue	
Accounting and Audit								
1 2025's External Auditing Services to the OMNI CRA	Administration	Engagement Letter	\$25,000	\$0	\$25,000	\$0	\$25,000	\$25,000
Professional Services - Other								
2 2026's Available for Other Professional Services.	Other Professional Services	NR	\$700,000	\$0	\$700,000	\$0	\$700,000	\$700,000
Other Contractual Services								
3 2026's Available funds for Other Contractual Services.	Administration - Kent Security Contract	24-0013	\$600,000	\$0	\$600,000	\$0	\$600,000	
4 Horsepower Electric	Other	24-0041	\$100,000	\$0	\$100,000	\$100,000	\$0	\$700,000
Subtotal			\$1,425,000	\$0	\$1,425,000	\$100,000	\$1,325,000	
						\$100,000	\$1,325,000	

Total Budget Amount (Professional Services - Legal, Accounting and Audit, Professional Services - Other and Other Contractual Services)

\$1,425,000

							Funding Source			
Description	Category	Approval Date	Reso #	Amount Budgeted	Amount Expended	Remaining Balance	Carryover Fund Balance	TIF Revenue		
Interfund Transfer (Debt Service)										
1	2026's Loan with BankUnited - Estimated principal amount \$25M matures in September 2029.	Debt Service	Mar-18	Debt Service	\$2,815,441	\$0	\$2,815,441	\$0	\$2,815,441	\$2,815,441
Land										
2	Available funds	Land Acquisition			\$250,768		\$250,768	\$250,768	\$0	\$250,768
Interfund Transfer (Grant)										
3	TIF Agreement - 1900 Biscayne JV LLC and 2000 Biscayne JV LLC - 95% of the TIF collected from the project.	TIF Incentive Agreement	Jun-22	23-0014	\$944,643	\$0	\$944,643	\$0	\$944,643	\$2,197,869
4	Wynwood Haus - TIF Incentive Agreement - 95% TIF Collected	TIF Incentive Agreement	Sep-20		\$440,726	\$0	\$440,726	\$0	\$440,726	
5	2026's TIF Payment MAX Miami LLC - \$9M Maximum-Sixth Payment-Annual Payment \$812,500.00	TIF Incentive Agreement	Jan-18	18-0004	\$5,687,500	\$4,875,000	\$812,500	\$0	\$812,500	
	Subtotal				\$10,139,078	\$4,875,000	\$5,264,078	\$250,768	\$5,013,310	
								\$250,768	\$5,013,310	
Total Budget Amount (Interfund Transfer (Debt Service), Debt Service, Purchase of Land and Interfund Transfer (Grant))								\$5,264,078		

Description	Category	Approval Date	Reso #	Amount Budgeted	Amount Expended	Remaining Balance	Funding Source	
							Carryover Fund Balance	TIF Revenue
1 Reserve for Renovation of Bank Building (Loan Series 2018 A \$4,405,620 and Loan 2018 B \$7,361,752)	Infrastructure	6/3/2021	17-0020	\$1,455,896	\$540,638	\$915,258	\$915,258	\$0
2 Bank Restoration-Total Project Cost \$6,339,898.04 (Phase 1 and 2)	Infrastructure	6/3/2021 2/8/2024	21-0031/ 24-0016 \$5.8M plus contingency up to 20% Phase 1	\$3,432,746	\$3,432,746	\$0	\$0	\$0
3 Shoring of the Citizens Bank Building located at 1367 North Miami. Funds derived from Loan Series 2018 A (\$4,405,620) - MASS Construction Corp. The shoring project \$2,907,150.40 - Phase 2	Infrastructure	6/3/2021 2/8/2024	21-0031/ 24-0016 \$5.8M plus contingency up to 20% Phase 2	\$3,343,127	\$3,349,250	-\$6,124	-\$6,124	\$0
4 Furnish and Install a grease trap- 1401 N Miami Ave	Infrastructure	4/10/2025	25-0019	\$320,700	\$0	\$320,700	\$320,700	\$0
5 State Grant Award- \$500,000(Funds Available). \$300K were allocated towards a Property Support Grant Program	Infrastructure	6/3/2021		\$200,000	\$0	\$200,000	\$200,000	\$0
	Subtotal			\$8,752,468	\$7,322,634	\$1,429,835	\$1,429,835	\$0

Total Budget Amount Construction in Progress

\$ 1,429,835

Description			Category	Approval Date	Reso #	Amount Budgeted	Amount Expended	Remaining Balance	Carryover Fund Balance	TIF Revenue
Other Grants and Aids										
1		Dorsey Library - Project Cost - CIP Project - Funds derived from sale of land - 14th St DEV LLC - \$1,253,649 - CRA R - 15-0021	Infrastructure	9/17/2017	CIP Project R-17-0418	\$850,000	\$743,214	\$106,786	\$106,786	\$0
2		2023Miami Downtown Development Authority to expand the Downtown Enhancement Team (Purple Shirts)	Quality of Life and Job Creation	4/27/2023	23-0011	\$310,000	\$243,158	\$66,842	\$66,842	\$0
3		2024Miami Downtown Development Authority to expand the Downtown Enhancement Team (Purple Shirts)	Quality of Life and Job Creation	2/8/2024	24-0015	\$644,000	\$367,787	\$276,213	\$276,213	\$0
4		2023, 2024, 2025 and 2026 Reserve for Affordable Housing. 2023-\$3,215,910/2024-\$3,590,836/2025-\$4,143,075/2026-\$4,713,504 TIF Revenues	Affordable Housing	9/13/2016	16-01279	\$4,713,046	\$0	\$4,713,046	\$0	\$4,713,046
5		Rehabilitation and Affordable Project located at 2003 N. Miami Ave - Kush	Affordable Housing	7/25/2024	24-0046	\$3,100,000	\$1,565,828	\$1,534,172	\$1,534,172	\$0
6		Additional Funding for UniTower's project	Affordable Housing	2/8/2024 - \$5M item deferred, 12/12/24 5/22/25	25-0030	\$5,000,000	\$2,500,000	\$2,500,000	\$0	\$2,500,000
7		14th Street Apartment Project	Affordable Housing	10/28/2021	Per Development Agreement	\$15,000,000	\$7,500,000	\$7,500,000	\$3,803,442	\$3,696,558
8		Rehabilitation of the property located at 1445 NW 1st Place	Affordable Housing	10/22/2021	21-0036	\$564,000	\$564,000	\$0	\$0	\$0
9		Miami Homes for All Inc.	Affordable Housing	10/22/2021	21-0038	\$150,000	\$0	\$150,000	\$150,000	\$0
10		Mixed-use development project located 123 NW 14th St - CAPROCK	Affordable Housing	10/22/2021	21-0037	\$1,300,000	\$1,170,000	\$130,000	\$130,000	\$0
11		1437 NW 1st Place, Miami FL	Affordable Housing	6/18/2024	24-0040	\$500,000	\$0	\$500,000	\$500,000	\$0
12		16 Corner LLC Affordable Housing Project	Affordable Housing	4/18/2018	18-0008 / 18-0026 (MT Zion Developments - Developer Selected)	\$3,800,000	\$3,619,665	\$180,335	\$180,335	\$0
13		Business Improvement Grant Program	Quality of Life and Job Creation	9/28/2023	23-0050	\$1,000,000	\$537,900	\$462,100	\$462,100	\$0

Other Grants and Aids									
14	Additional funds Business Improvement Grant Program	Quality of Life and Job Creation	12/12/2024 (tabled) 4/10/25	25-0020	\$500,000	\$0	\$500,000	\$500,000	\$0
15	Traffic Circle Project	Infrastructure	9/28/2023	23-0051	\$2,112,000	\$0	\$2,112,000	\$2,112,000	\$0
16	To provide rehabilitation and preservation to the MT. Olivette Missionary Baptist Church Inc.	Historic Preservation	2/8/2024	24-0014	\$1,500,000	\$973,820	\$526,180	\$526,180	\$0
17	Museum Park Remediation Project B-30538. CIP Project funded with OMNI TIF Funds.	Infrastructure	4/19/2017	17-0022	\$175,000	\$150,343	\$24,657	\$24,657	\$0
18	Grant to Greater Israel Bethel Primitive Baptist Church	Infrastructure	4/25/2024	24-0027	\$125,000	\$65,888	\$59,113	\$59,113	\$0
19	Grant to Palm Plaza Apartments	Affordable Housing	4/25/2024	24-0028	\$900,000	\$0	\$900,000	\$900,000	\$0
20	Beautification Grant Program	Quality of Life	4/25/2024	24-0026	\$500,000	\$0	\$500,000	\$500,000	\$0
21	Relocation Plan Program	Affordable Housing	4/25/2024	24-0029	\$100,000	\$12,917	\$87,083	\$87,083	\$0
22	Lease Agreement between the "CRA" and Wynwood Works, LLC. Sublease	Lease Agreement	7/25/2024	24-0047 25-0018	\$249,996	\$62,499	\$187,497	\$187,497	\$0
23	Lease Agreement between the "CRA" and Wynwood Works, LLC. Sublease	Lease Agreement - 2nd Year	7/25/2024		\$249,996	\$0	\$249,996	\$249,996	\$0
24	Grant to EWB Holdings, LLC for project located at 1433-1435 NW 1 st Project. (Dr. Evalina Bestman Affordable Housing 11 Unit Rental Project) (\$2,976,798.00)	Affordable Housing	11/21/2024 5/22/25	25-0029	\$2,976,798	\$0	\$2,976,798	\$2,976,798	\$0
25	Property Support Grant Program-Funds derive from State Grant Award received.	Affordable Housing	7/24/2025	Pending for approval	\$300,000	\$0	\$300,000	\$300,000	\$0
26	Murals at Dorsey Park	Non TIF	7/24/2025	Pending for approval	\$217,500	\$0	\$217,500	\$217,500	\$0
27	Florida Film House International	Non TIF	7/24/2025	Pending for approval	\$150,000	\$0	\$150,000	\$150,000	\$0
28	Open Space Initiative	Open Space	7/24/2025	Pending for approval	\$900,000	\$0	\$900,000	\$900,000	\$0
29	Planning Studies for City Cemetery and Dorsey Baseball Park	Open Space		Pending for approval	\$600,000	\$0	\$600,000	\$600,000	
30	2026 Available for Other Grants and Aids in accordance with Chapter 163	Available Funds			\$4,305,152	\$0	\$4,305,152	\$4,305,152	\$0
	Subtotal				\$52,792,488	\$20,077,019	\$32,715,468	\$21,805,865	\$10,909,604

Total Budget Amount Other Grants and Aids

\$32,715,468