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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

Agenda Item No. 10(A)(5)

TO: Honorable Chairman Anthony Rodriguez and Members, Board of County Commissioners

DATE: October 20, 2026

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution ratifying the County Mayor's action in applying for the Safety Through Recovery, Engagement and Evidenced-Based Treatment and Support Program through the United States Department of Health and Human Services (HHS) and its Substance Abuse and Mental Health Services Administration (SAMHSA); ratifying the County Mayor's action in entering into a grant with HHS' SAMHSA to receive and expend federal funds totaling $11,910,168.00 in Fiscal Year 2026-2027 through Fiscal Year 2029-2030 and entering into sub-grant agreements with homeless service providers included in the grant application; and authorizing the County Mayor to exercise amendment, renewal, termination, cancellation and modification clauses of any agreement entered into pursuant to this resolution; and waiving Resolution No. R-130-06 requiring agreements to be finalized and executed by all non-county parties

Resolution No. R-889-26

The accompanying resolution was prepared by the Homeless Trust and placed on the agenda at the request of Prime Sponsor Commissioner Marleine Bastien, and Co-Sponsors Commissioner Vicki L. Lopez and Vice Chairman Kionne L. McGhee.

for
Geri Bonzon-Keenan
County Attorney

GBK/uw

Memorandum

Date: October 20, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Resolution Ratifying the County Mayor's or County Mayor's Designee's Action in Applying for the Safety Through Recovery, Engagement and Evidenced-Based Treatment and Support (STREETS) Program through the United States Department of Health and Human Services (HHS) and its Substance Abuse and Mental Health Services Administration (SAMHSA)

Executive Summary

This item ratifies the County Mayor or County Mayor's designee's action in applying for the STREETS Program through the United States Department of Health and Human Services (HHS) and its Substance Abuse and Mental Health Services Administration (SAMHSA); ratifies the County Mayor or County Mayor's designee action in entering into a grant agreement with HHS' SAMHSA to receive and expend federal funds totaling $11,910,168.00 in fiscal year 2026-2027 through fiscal year 2029-2030, and sub-grant agreements with homeless service providers included in the grant application; and authorizes the County Mayor or County Mayor's designee to exercise amendment renewal, termination, cancellation and modification clauses of any agreement entered into pursuant to this resolution; and waives Resolution R-130-06. The project will also connect with the Miami Center for Mental Health and Recovery, as part of care transition services for and the integration of health and psychiatric service for unsheltered individuals.

The Miami-Dade County Homeless Trust is one of 8 communities nationwide to receive a Safety Through Recovery, Engagement and Evidenced-Based Treatment and Support (STREETS) grant. The project, dubbed the Miami Safe Streets Collaborative (MSSC), will support coordinated, street-based engagement, treatment, and recovery services for people who are homeless and living with serious mental illness, substance use disorders, or both. MSSC brings together local government, health and housing providers, law enforcement.

Recommendation

It is recommended that the Board:

1. Ratify the County Mayor or County Mayor's designee's action in applying for the STREETS Program HHS and its SAMHSA.
2. Ratify the County Mayor or County Mayor's designee action in entering into a grant with HHS' SAMHSA to receive and expend federal funds totaling $11,910,168.00 for Fiscal Year 2026-2027 through Fiscal Year 2029-2030 and sub-grant agreements with homeless service providers, as outlined in Exhibit A.
3. Waive Resolution No. R-130-06, which requires all contracts to be fully negotiated and signed by all non-County parties.

Scope

Services will be provided in the City of Miami, targeting the high-need neighborhoods of Downtown Miami, Overtown, Little Havana, Allapattah, and the Wynwood/Edgewater corridor. The grant will serve unsheltered individuals who have not been effectively engaged by traditional services systems and who are experiencing severe mental illness (SMI), substance use disorders (SUD), or co-occurring disorders.

Delegation of Authority

This item delegates to the County Mayor or County Mayor's designee the authority to receive and expend federal funds in an amount of approximately $11,910,168.00 as part of HHS SAMHSA's STREETS Program in Fiscal Year 2026-2027 through Fiscal Year 2029-2030 and to exercise amendment, renewal, termination, cancellation, and modification clauses of any agreement entered into pursuant to this resolution.

Fiscal Impact/Funding Source

The total amount anticipated to be received competitively is $11,910,168.00 in Fiscal Year 2026-2027 through Fiscal Year 2029-2030.

Track Record/Monitor

The Homeless Trust Executive Director, Victoria Mallette, will be responsible for overseeing the grant.

Background

On October 2, 2026, it was announced that Miami-Dade County was one of eight communities selected to receive a STREETS grant from HHS' SAMHSA. The Homeless Trust, lead agency for Miami-Dade County's Homeless Continuum of Care, will lead and monitor the program called the Miami Safe Streets Collaborative (MSSC), which will support coordinated, street-based engagement, treatment, and recovery services for people who are homeless and living with serious mental illness, substance use disorders, or both. MSSC brings together local government, health and housing providers, law enforcement, and the courts.

MSSC project partner organizations include New Hope C.O.R.P.S, The Advocate Program, Camillus Health Concern. and Behavioral Science Research (BSR). BSR will evaluate a host of measures, including linkages of households to crisis intervention and stabilization services and retention of persons in treatment and recovery services.

Cross-system partnerships will also be formalized through a Memorandum of Understanding. Partners will include Thriving Mind of South Florida, Jackson Health Systems, WestCare, the City of Miami Police and Fire Departments, Miami-Dade County Corrections and Rehabilitation, the 11th Judicial Circuit specialty courts, Chapman Partnership, Hermanos de la Calle, Miami Recovery Project, the Key Clubhouse, and the local chapter of National Alliance on Mental Illness.

The project will target the high-need neighborhoods of Downtown Miami, Overtown, Little Havana, Allapattah, and the Wynwood/Edgewater corridor. The January 2026 Point in Time Count (census) indicated that 51-percent of all persons experiencing unsheltered homelessness resided within the City of Miami.

Arnold Palmer
Chief of Public Safety

Attachments:
Exhibit A

Applicant/Recipient	**Application/Award Number**
Miami-Dade County Homeless Trust	
Project Title:	Miami Safe Streets Collaborative

	Start Date	End Date	Budget Year
Budget Period:	09/30/2026	09/29/2030	1

For Multi-Year Funded (MYF) awards only
(not applicable to new applications for funding) ☐
Check the box to select the Incremental Period

COST SHARING AND MATCHING

Matching Required: ☐ YES ☒ NO

A. Personnel

Line Item #	Position	Name	Key Position per the NOFO	Check if Hourly Rate	Calculation: Hourly Rate	Hours	# of Staff	Annual Salary	% Level of Effort (LOE)	**Personnel Cost**	**FEDERAL REQUEST**
1			☐	☐						$0	$0
									TOTAL	**$0**	**$0**

Line Item #	**Personnel Narrative:**						
1				Salary	# of Staff	LOE	Personnel Cost $0

☐ Show In-Kind Personnel Table

B. Fringe Benefits

Our organization's fringe benefits consist of the components shown below:

Fringe Component	Rate (%)
Total Fringe Rate	

Fringe Benefits Cost

Line Item #	Position	Name	Calculation: Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Fringe Benefits Cost**	**FEDERAL REQUEST**
1			$0			$0	$0
					TOTAL	**$0**	**$0**

Fringe Benefits Narrative:

Fringe Benefits Narrative:

C. Travel

Trip #	Purpose	Origin and Destination	Calculation: Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons	Travel Cost	FEDERAL REQUEST
1								$0	$0
							TOTAL	$0	$0

Trip #	Travel Narrative:	
1		Travel Cost $0

D. Equipment

Line Item #	Item	Check if Item is a Vehicle	Calculation: Quantity	Purchase or Rental/Lease Cost	Percent Charged to the Project	Equipment Cost	FEDERAL REQUEST
1		☐				$0	$0
					TOTAL	$0	$0

Line Item #	Equipment Narrative:				
1		Quantity	Purchase or Rental/Lease Cost	% Charged to the Project	Equipment Cost $0

E. Supplies

Line Item #	Item	Calculation: Unit Cost	Basis	Quantity	Duration	Supplies Cost	FEDERAL REQUEST
1	EHR Licenses	$407.00	per license	25.00	1.00	$10,175	$10,175
					TOTAL	$10,175	$10,175

Line Item #	Supplies Narrative:					
1	EHR Licenses	Unit Cost $407.00	Basis per license	Quantity 25.00	Duration 1.00	Supplies Cost $10,175

WellSky provides two integrated information systems that support coordination between healthcare and homeless services by offering a specialized electronic health record for post-acute providers and a compliant Homeless Management Information System for housing agencies. The Miami-Dade County Homeless Trust already maintains HMIS licenses, and through STREETS we will add access to the EHR component to support secure data sharing, automated reporting, and coordinated service delivery across MSSC partners. These systems allow clinicians and community case

Line Item #	Supplies Narrative:
	workers to exchange demographic, diagnostic, and social determinants of health information in real time, improving care coordination and outcome tracking for individuals transitioning from homelessness to permanent housing. It is estimated that 25 licenses will be required annually to support use of the shared database tool among MSSC partners.

F. Contractual

Summary of Contractual Costs

Agreement #	Name of Organization or Consultant	Type of Agreement	Contractual Cost	FEDERAL REQUEST
1	New Hope C.O.R.P.S., Inc.	Subaward	$1,575,104	**$1,575,104**
2	Advocate Program	Subaward	$776,105	**$776,105**
3	Camillus Health Concern	Subaward	$507,013	**$507,013**
4	Behavioral Research Science Corp.	Subaward	$131,364	**$131,364**
	TOTAL		**$2,989,586**	**$2,989,586**

Contractual Details for New Hope C.O.R.P.S., Inc.

Agreement #	Services and Deliverables Provided
1	New Hope CORPS is a core project partner selected through its established role as the lead street outreach provider serving unsheltered individuals in Miami-Dade County and through existing partnership commitments supporting the MSSC/ STREETS model. New Hope CORPS will provide street outreach, engagement, assessment, overdose prevention education, naloxone distribution, crisis response linkage, treatment referrals, and warm handoffs to the Miami Center for Mental Health and Recovery and other community resources. New Hope will also maintain by-name list participation, support care coordination, and help guide participants through crisis, outpatient, detox, treatment, and housing pathways. Performance will be monitored through outreach logs, referral and engagement data, treatment linkage outcomes, by-name list participation, and quarterly partner review meetings. Deliverables will be tracked through monthly data review and reporting tied to participation, engagement, linkage, and retention measures. The period of performance is the full grant term, beginning at award and continuing through the project's four-year implementation period.

☒ Personnel ☒ Travel ☒ Supplies ☒ Indirect Charges
☒ Fringe Benefits ☐ Equipment ☒ Other

Contractual Personnel Costs for New Hope C.O.R.P.S., Inc.

Line Item #	Position	Name	Key Position per the NOFO	Check if Annual Salary	Calculation						FEDERAL REQUEST
					Hourly Rate	Hours	# of Persons	Annual Salary	% Level of Effort (LOE)	**Contractual Personnel Cost**	
1	Operations Director	James Dougherty	☐	☒			1	$180,000	8.70%	$15,660	$15,660
2	Project Director	TBD	☒	☒			1	$135,000	100.00%	$135,000	$135,000
3	Program Coordinator	TBD	☒	☒			1	$85,000	100.00%	$85,000	$85,000
4	Case Managers	TBD	☐	☒			4	$65,000	100.00%	$260,000	$260,000
5	Medical Practitioner	TBD	☐	☒			1	$140,000	40.00%	$56,000	$56,000

Line Item #	Position	Name	Key Position per the NOFO	Check if Annual Salary	Calculation						FEDERAL REQUEST
					Hourly Rate	Hours	# of Persons	Annual Salary	% Level of Effort (LOE)	**Contractual Personnel Cost**	
6	Nurse Practictioner	TBD	☐	☒			1	$120,000	100.00%	$120,000	$120,000
7	Peer Specialist	TBD	☐	☒			1	$60,000	100.00%	$60,000	$60,000
8	Certified Addictions Counselor Narrative	TBD	☐	☒			1	$65,000	100.00%	$65,000	$65,000
9	Office Administrators	TBD	☐	☒			2	$55,000	50.00%	$55,000	$55,000
10	IT Administrator	TBD	☐	☒			1	$75,000	25.00%	$18,750	$18,750
									TOTAL	**$870,410**	**$870,410**

Line Item #	Contractual Personnel Narrative:						
1	Operations Director	James Dougherty		Salary $180,000	# of Persons 1	LOE 8.70%	Personnel Cost $15,660
	Supports the Operations Director's time at 0.087 FTE, with an annual cost of $15,660, to develop and deliver internal training for STREETS staff on organizational systems, workflows, documentation requirements, and program procedures. This support will promote consistent implementation, operational readiness, and compliance with grant requirements.						
2	Project Director	TBD	Key Personnel	Salary $135,000	# of Persons 1	LOE 100.00%	Personnel Cost $135,000
	The Project Director, will dedicate 100% of his or her time and effort to STREETS activities during the project period at an annual salary of $135,000 (1.0 FTE). The Program Director will provide overall executive oversight of the STREETS cooperative agreement to ensure grant goals, deliverables, and reporting timelines are met and that all federal, state, and local requirements are followed. The Program Director will direct and oversee all phases of the project, serve as the principal point of contact for project implementation, and coordinate with the Program Coordinator, Program Evaluator, and partner agencies to ensure effective service delivery, compliance, and continuous quality improvement. The Program Director will also oversee project planning, monitor progress toward objectives, lead cross-system coordination, and support timely submission of required reports and deliverables.						
3	Program Coordinator	TBD	Key Personnel	Salary $85,000	# of Persons 1	LOE 100.00%	Personnel Cost $85,000
	The Program Coordinator will manage the day-to-day operations of the STREETS project, including direct oversight of street-based engagement, treatment coordination, and housing connection activities. This position will supervise the mobile clinical engagement team, case managers, peer specialists, and other direct-service staff; coordinate hotspot mapping, the treatment-priority by-name list, screening and eligibility assessment, and rapid access to services; and serve as the primary operational liaison with law enforcement, first responders, courts, AOT programs, the Continuum of Care, and behavioral health and housing partners. The Program Coordinator will also monitor program fidelity, staff caseloads, data quality, and service timelines, support quarterly partner convenings, assist with progress reporting , and ensure day-to-day operations. This position will serve as the project's Contingency Management Champion and support implementation of incentive-based engagement strategies.						
4	Case Managers	TBD		Salary $65,000	# of Persons 4	LOE 100.00%	Personnel Cost $260,000
	Four (4) Case Managers will provide outreach and intensive, person-centered case management to participants enrolled in the STREETS program. The Case Managers will participate in coordinated street-based engagement and serve as dedicated points of contact for assigned participants, assisting with same-day appointment scheduling, benefits enrollment, medication access, and coordination among treatment and service providers.						
5	Medical Practitioner	TBD		Salary $140,000	# of Persons 1	LOE 40.00%	Personnel Cost $56,000
	Funding supports a Medical Practitioner (Physician – MD or DO) who will provide street-based and clinic-based medical care to participants. The physician will conduct medical assessments, diagnose and treat acute and chronic conditions, prescribe medications, and coordinate care with behavioral health and community providers to improve health outcomes and support housing stability. The Medical Practitioner will be willing and able to prescribe medication assisted treatment (MAT) to those for whom it is appropriate.						
6	Nurse Practictioner	TBD		Salary $120,000	# of Persons 1	LOE 100.00%	Personnel Cost $120,000
	Funding supports a Nurse Practitioner (APRN or PA) with experience in treating mental health disorders to provide integrated street-based and clinic-based primary and behavioral healthcare services. The position will conduct health and behavioral health assessments, diagnose and treat medical and mental health conditions, prescribe medications, coordinate referrals, and facilitate participants' engagement in ongoing healthcare to improve health and housing outcomes.						

Line Item #	Contractual Personnel Narrative:						
7	Peer Specialist	TBD		Salary $60,000	# of Persons 1	LOE 100.00%	Personnel Cost $60,000
	Funding supports a Peer Specialist with lived experience of homelessness, mental health recovery, substance use recovery, or both, to provide street-based engagement and peer support to STREETS program participants. The Peer Specialist will build trusting relationships, promote participant engagement, assist with navigating housing and supportive services, provide recovery-oriented support, and help connect individuals to healthcare, behavioral health, and other community resources. This position enhances participant engagement and retention by fostering trust and encouraging sustained participation in services that promote housing stability.						
8	Certified Addictions Counselor Narrative	TBD		Salary $65,000	# of Persons 1	LOE 100.00%	Personnel Cost $65,000
	Funding supports a Certified Addictions Counselor (CAC) to provide street-based and clinic-based substance use screening, assessment, counseling, and recovery support to STREETS program participants. The CAC will engage individuals with substance use disorders, deliver evidence-based interventions, facilitate referrals to treatment and recovery services, and coordinate care with the multidisciplinary team to reduce barriers to housing and promote long-term recovery and housing stability.						
9	Office Administrators	TBD		Salary $55,000	# of Persons 2	LOE 50.00%	Personnel Cost $55,000
	Funding supports two Administrative Assistants, each budgeted at 0.50 FTE, to provide essential administrative and fiscal support for the STREETS program. Personnel within New Hope staff will be assigned upon award. One Administrative Assistant will be responsible for payroll processing, including timekeeping, payroll documentation, and personnel support to ensure accurate and timely compensation of project staff. The second Administrative Assistant will provide back-office fiscal support by preparing invoices, processing payment documentation, maintaining financial records, and assisting with grant reporting requirements. These positions ensure effective financial management, compliance with grant requirements, and efficient program operations.						
10	IT Administrator	TBD		Salary $75,000	# of Persons 1	LOE 25.00%	Personnel Cost $18,750
	Funding is requested to support an IT Administrator who will assist with implementing and maintaining cross-mapping of data elements across the organization's existing information systems, which currently collect client service and outcome data but do not communicate with one another. This position will support the development and maintenance of the technical infrastructure needed to improve data integration, reduce duplicate data entry, enhance data quality, and ensure accurate, timely reporting of SAMHSA-required performance measures.						

Contractual Fringe Benefits Costs for New Hope C.O.R.P.S., Inc.

Contractual fringe benefits consist of the components shown below:

Contractual Fringe Component	Rate (%)
FICA (Social Security at 6.20% + Medicare at 1.45%	7.65%
Retirement Plan 403(b) Match	4.00%
Workers' Compensation	1.41%
Health Insurance at $600 per month per employee	8.94%
Total Fringe Rate	22.00%

Contractual Fringe Benefits Costs

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Contractual Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Contractual Fringe Benefits Cost**	
1	Operations Director	James Dougherty	$15,660	0.00%		$0	$0
2	Project Director	TBD	$135,000	22.00%		$29,700	$29,700
3	Program Coordinator	TBD	$85,000	22.00%		$18,700	$18,700
4	Case Managers	TBD	$260,000	22.00%		$57,200	$57,200

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Contractual Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Contractual Fringe Benefits Cost**	
5	Medical Practitioner	TBD	$56,000	22.00%		$12,320	$12,320
6	Nurse Practictioner	TBD	$120,000	22.00%		$26,400	$26,400
7	Peer Specialist	TBD	$60,000	22.00%		$13,200	$13,200
8	Certified Addictions Counselor Narrative	TBD	$65,000	22.00%		$14,300	$14,300
9	Office Administrators	TBD	$55,000	22.00%		$12,100	$12,100
10	IT Administrator	TBD	$18,750	22.00%		$4,125	$4,125
					TOTAL	**$188,045**	**$188,045**

Contractual Fringe Benefits Narrative:

Fringe benefits are calculated at a total rate of 22% of applicable salaries and are based on the organization's established fringe benefit policy. The rate includes FICA (7.65%), 403(b) retirement plan employer match (4.00%), workers' compensation insurance (1.41%), and employer-paid health insurance (8.94%), based on an average employer contribution of $600 per month per eligible employee. These costs are consistently applied to all eligible personnel and are necessary to recruit and retain qualified staff required to implement the proposed project. Operations Director is not requesting fringe benefits.

Contractual Travel Costs for New Hope C.O.R.P.S., Inc.

Trip #	Purpose	Origin and Destination	Calculation						FEDERAL REQUEST
			Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons	**Contract Travel Cost**	
1	For client use to travel to interviews, works, medical appointments, etc.	TBD within Miami, FL	Train/Bus	$5.65	Round Trip	15.00	300	$25,425	$25,425
							TOTAL	$25,425	**$25,425**

Trip #	Contractual Travel Narrative:			
1	For client use to travel to interviews, works, medical appointments, etc.	TBD within Miami, FL	Travel Cost	$25,425
	Purchase of 4,500 daily bus passes at $5.65 per pass to reduce transportation barriers for program participants. This rate reflects the current daily Miami-Dade Transit Day Pass rate to use MetroBus and MetroRail systems. Passes will support approximately 300 individuals, with an average maximum of 15 passes per participant, based on individual need and case management plans. Transportation assistance will enable participants to attend job interviews, employment, medical and behavioral health appointments, substance use treatment, housing-related appointments, and other activities identified in their individualized case management plans. Providing transportation is essential to promoting consistent engagement in services, improving access to care, and supporting participants' progress toward recovery, housing stability, and employment.			

Contractual Supplies Costs for New Hope C.O.R.P.S., Inc.

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	Contractual Supplies Cost	
1	Food	$10.00	client per day	5.00	100.00	**$5,000**	$5,000
2	Contingency Management Incentives	$450.00	per client	300.00	1.00	**$135,000**	$135,000
3	Drug Tests	$1.49	per test	900.00	1.00	**$1,341**	$1,341
4	Nicotine Cessation Kits (28-day)	$38.00	per kit	120.00	1.00	**$4,560**	$4,560
5	Medication Lock Boxes	$60.00	per box	100.00	1.00	**$6,000**	$6,000
6	Wound Care/Basic First Aid Supply Kits	$28.00	per kit	100.00	1.00	**$2,800**	$2,800
7	Medical Disposal Supplies	$21.00	per pack of 25	25.00	1.00	**$525**	$525
8	Wellness, Recovery, and Overdose Prevention Literature	$5.00	per item	175.00	1.00	**$875**	$875
9	Bridge Supply of Long-Acting Injectable Antipsychotic Medications	$1,000.00	per dose	20.00	1.00	**$20,000**	$20,000
10	Bridge Supply of Medications for Substance Use Disorders	$100.00	per prescription	80.00	1.00	**$8,000**	$8,000
11	30-Day Bridge Supply of Eligible Medication Refills	$100.00	per person	50.00	1.00	**$5,000**	$5,000
12	Laptops and Accessories	$937.50	per staff member	8.00	1.00	**$7,500**	$7,500
					TOTAL	**$196,601**	**$196,601**

Line Item #	Contractual Supplies Narrative:					
1	Food	Unit Cost $10.00	Basis client per day	Quantity 5.00	Duration 100.00	Supplies Cost $5,000
	$10.00 for 5 clients daily for 100 days and in conjunction with mental and/or substance use disorder treatment services. Program partners will formally coordinate to ensure to not exceed the $10.00 per client per day maximum allowable.					
2	Contingency Management Incentives	Unit Cost $450.00	Basis per client	Quantity 300.00	Duration 1.00	Supplies Cost $135,000
	Case management incentives to include Restricted Gift Cards using the following structure: $50 to complete a Treatment Phase Assessment (weeks 2-4) + $50 to complete a Transitional Housing (TH) Phase Assessment (> 4 weeks) + $50 to complete a Permanent Housing (PH) Phase Assessment (> 12 weeks) + $50 for negative drug testing or medication adherence or behavioral provider visit at Treatment phase + $100 for negative drug testing or medication adherence/follow up with Psychiatrist at TH phase + $150 for negative drug testing or medication adherence/continued meeting with Psychiatrist at PH phase. $450 max incentives x 300 people served annually = $135,000.					
3	Drug Tests	Unit Cost $1.49	Basis per test	Quantity 900.00	Duration 1.00	Supplies Cost $1,341
	Funding is requested to purchase 900 rapid point-of-care (POC) 13-panel drug tests at $1.49 per test, for an average of 3 tests per person during their care. The program will use FDA-approved, Clinical Laboratory Improvement Amendments (CLIA)-waived test kits to conduct on-site drug screening as clinically appropriate to inform assessment, treatment planning, and referrals to substance use disorder services. The availability of rapid testing will allow the STREETS team to make timely, informed decisions regarding participant needs, facilitate appropriate placement into treatment and other services, and support ongoing engagement in recovery-oriented care.					
4	Nicotine Cessation Kits (28-day)	Unit Cost $38.00	Basis per kit	Quantity 120.00	Duration 1.00	Supplies Cost $4,560
	The budget includes FDA-approved Nicotine Cessation Kits (28-day) at $38.00 per kit for 120 kits, for a total cost of $4,560. These kits will support participants who are interested in reducing or discontinuing tobacco use and will complement health education and wellness interventions provided by outreach staff.					
5	Medication Lock Boxes	Unit Cost $60.00	Basis per box	Quantity 100.00	Duration 1.00	Supplies Cost $6,000
	Funding is requested for Medication Lock Boxes at $60.00 per box for 100 boxes, for a total cost of $6,000. Lock boxes will provide participants with a secure method for storing medications, supporting medication adherence and safety for individuals receiving prescriptions through STREETS medical and behavioral health services.					
6	Wound Care/Basic First Aid Supply Kits	Unit Cost $28.00	Basis per kit	Quantity 100.00	Duration 1.00	Supplies Cost $2,800
	The budget includes Wound Care and Basic First Aid Supply Kits at $28.00 per kit for 100 kits, for a total cost of $2,800.					

Line Item #	Contractual Supplies Narrative:
	These kits will allow outreach teams to provide basic wound care and address minor health needs during street-based encounters while facilitating connections to more comprehensive medical care when needed.
7	Medical Disposal Supplies | Unit Cost $21.00 | Basis per pack of 25 | Quantity 25.00 | Duration 1.00 | Supplies Cost $525 Funding supports Medication Disposal Supplies at $21.00 per pack of 25 units for 25 packs, for a total cost of $525. These supplies will promote safe medication disposal practices and reduce potential health and safety risks among program participants.
8	Wellness, Recovery, and Overdose Prevention Litera | Unit Cost $5.00 | Basis per item | Quantity 175.00 | Duration 1.00 | Supplies Cost $875 Funding includes Wellness, Recovery, and Overdose Prevention Literature at $5.00 per item for 175 educational materials, for a total cost of $875. These materials will provide participants with accessible information on recovery resources, overdose prevention and reversal instructions, health education, and available supportive services. Examples include WRAP books, printed SAMSHA resource guides, and SMART or 12-Step group information packets.
9	Bridge Supply of Long-Acting Injectable Antipsychotic | Unit Cost $1,000.00 | Basis per dose | Quantity 20.00 | Duration 1.00 | Supplies Cost $20,000 Funding is requested to provide short-term, clinically indicated access to long-acting injectable (LAI) antipsychotic medications and related administration supplies for eligible STREETS participants with serious mental illness. The budget includes up to 20 LAI doses annually at an estimated average cost of $1,000 per dose, for a total of $20,000. MSSC certifies that these costs are allowable under the STREETS NOFO and are limited to FDA-approved psychiatric medications provided as part of an individualized treatment plan by qualified prescribing providers. LAI medications will be prescribed, procured, and administered through qualified healthcare providers, licensed pharmacies, or other authorized entities, as applicable. STREETS funds will be used only as a resource of last resort after available insurance coverage, patient and manufacturer assistance programs, healthcare partner resources, pharmacy resources, and other applicable public or community resources have been exhausted. This support will prevent avoidable treatment interruptions for participants experiencing homelessness who face barriers to maintaining coverage, accessing pharmacies, or staying connected to care. By supporting continuity of clinically indicated psychiatric treatment, the investment will promote medication adherence, stabilization, engagement in behavioral health and recovery services, and progress toward housing stability. The investment will strengthen STREETS' ability to provide timely, person-centered treatment and support improved behavioral health and housing stability outcomes.
10	Bridge Supply of Medications for Substance Use Disc | Unit Cost $100.00 | Basis per prescription | Quantity 80.00 | Duration 1.00 | Supplies Cost $8,000 Funding is requested to provide short-term bridge access to FDA-approved medications for substance use disorders, including medications for opioid use disorder, for eligible STREETS participants who are uninsured, underinsured, or otherwise unable to obtain prescribed treatment. The budget provides a 30-day supply for 80 individuals annually at an estimated average cost of $100 per prescription, for a total of $8,000. MSSC certifies that these medication costs are allowable under the STREETS NOFO and are limited to clinically indicated, FDA-approved medications for substance use disorders prescribed by qualified healthcare providers. Eligible medications may include buprenorphine monoproduct, buprenorphine/naloxone combination products, and naltrexone, as clinically appropriate. Medications will be purchased or dispensed only through qualified healthcare providers, licensed pharmacies, or other authorized entities. STREETS funds will be used only as a resource of last resort after available insurance coverage, patient and manufacturer assistance programs, pharmacy resources, healthcare partner resources, and other applicable public or community resources have been exhausted. This bridge support will enable prompt treatment initiation and prevent avoidable interruptions in evidence-based SUD care. Assistance will be coordinated with prescribing providers, behavioral health and substance use treatment partners, and pharmacies to maintain continuity of care and establish sustainable medication access whenever possible. By reducing medication-access barriers, this investment will promote treatment engagement and retention, support sustained recovery, and advance participants' health and housing stability.
11	30-Day Bridge Supply of Eligible Medication Refills | Unit Cost $100.00 | Basis per person | Quantity 50.00 | Duration 1.00 | Supplies Cost $5,000 Funding is requested to provide short-term bridge assistance for prescribed medications needed to prevent an immediate interruption in clinically indicated psychiatric treatment or other NOFO-allowable treatment for eligible STREETS participants who are uninsured, underinsured, or otherwise unable to obtain their medications. The budget provides up to a 30-day bridge supply for 50 individuals annually at an estimated average cost of $100 per participant, for a total of $5,000. MSSC certifies that these medication costs are allowable under the STREETS NOFO and will be limited to prescribed, clinically necessary medications that support behavioral health treatment, stabilization, and continuity of care. Medications will be purchased or dispensed only through qualified healthcare providers, licensed pharmacies, or other authorized entities, as applicable. STREETS funds will be used only as a resource of last resort after all available options to obtain or pay for the medication have been exhausted, including insurance coverage, patient and manufacturer assistance programs, pharmacy resources, healthcare partners, and other applicable public or community resources. Assistance will be coordinated with prescribing providers, healthcare partners, and pharmacies to verify clinical need, document efforts to secure alternative medication sources, and establish sustainable access whenever possible. This bridge assistance will prevent avoidable

Line Item #	Contractual Supplies Narrative:					
	treatment interruptions, support participant stabilization, and promote continued engagement in behavioral health, medical, recovery, and housing services. STREETS funds will not be used to purchase medications to treat HIV, hepatitis B, hepatitis C, or latent tuberculosis infection; participants identified with those conditions will be referred and linked to appropriate treatment services. This targeted investment will help reduce medication-related barriers that can impede recovery, treatment engagement, and progress toward housing stability for individuals experiencing unsheltered homelessness.					
12	Laptops and Accessories	Unit Cost $937.50	Basis per staff member	Quantity 8.00	Duration 1.00	Supplies Cost $7,500
	Funding is requested to purchase eight (8) laptop and accessories for STREETS program staff to support documentation, care coordination, data collection, and reporting activities. This is based on an estimated $850.00 per laptop, $37.50 per computer mouse, $50.00 for laptop bag. These costs are only anticipated in Year 1.					

Contractual Other Costs for New Hope C.O.R.P.S., Inc.

Line Item #	Item	Check for Minor A&R	Calculation					FEDERAL REQUEST
			Unit Cost / Rate	Basis	Quantity	Duration	**Contractual Other Cost**	
1	Medical Clearance	☐	$200.00	per client	200.00	1.00	**$40,000**	$40,000
2	Staff Trainings	☐	$3,550.00	per staff member	2.00	1.00	**$7,100**	$7,100
3	Vehicle Lease - Inception	☐	$6,000.00	per vehicle	2.00	1.00	**$12,000**	$12,000
4	Vehicle Lease - Monthly	☐	$1,253.13	per vehicle	2.00	12.00	**$30,075**	$30,075
						TOTAL	**$89,175**	**$89,175**

Line Item #	Contractual Other Narrative:					
1	Medical Clearance	Unit Cost/Rate $200.00	Basis per client	Quantity 200.00	Duration 1.00	Other Cost $40,000
	Funding is requested to provide medical clearance services for up to 200 participants at an estimated cost of $200 per person. Medical clearance, including a physical examination, tuberculosis (PPD) testing, and sexually transmitted disease screening (gonorrhea, chlamydia, and syphilis), is often a required prerequisite for admission to residential treatment programs and shelter settings throughout the county. Based on anticipated program demand, approximately two-thirds of individuals engaged by the STREETS outreach team are expected to require these services to access higher levels of care and housing. While the program will utilize free or low-cost community resources whenever available, grant funding is requested to ensure timely access to required medical clearances when other options are unavailable, minimizing delays in placement and supporting participants' engagement in treatment and shelter services.					
2	Staff Trainings	Unit Cost/Rate $3,550.00	Basis per staff member	Quantity 2.00	Duration 1.00	Other Cost $7,100
	Funding is requested to support specialized training and workforce development activities to ensure STREETS service providing staff have the evidence-based skills necessary to effectively engage and serve individuals experiencing unsheltered homelessness with complex behavioral health, medical, and housing needs. Training costs include registration fees, staff participation, and implementation support. The budget includes Forensic Assertive Community Treatment (FACT) Training at $400 per staff member for two (2) staff members annually completing a 50-hour training, for a total annual cost of $800. This training will strengthen staff capacity to provide intensive, community-based, multidisciplinary services for individuals with significant behavioral health needs. Funding also supports Motivational Interviewing Training at $250 per training per staff member for two (2) staff members annually completing a one-day training, for a total annual cost of $500. This training will enhance staff skills in evidence-based engagement strategies that promote participant motivation, treatment engagement, and recovery goals. The budget includes Wellness Recovery Action Plan (WRAP) Training at $2,500 per staff member for two (2) staff members annually completing a five-day training, for a total annual cost of $5,000. WRAP training will strengthen the team's ability to support recovery-oriented care planning and participant self-management strategies. Funding is also requested for Critical Time Intervention (CTI) Training at $400 per staff member for two (2) staff members annually completing a one-day training, for a total annual cost of $800. CTI training will enhance staff capacity to provide structured transition support, continuity of care, and coordinated service delivery as participants move toward housing stability.					
	Vehicle Lease - Inception	Unit Cost/Rate $6,000.00	Basis per vehicle	Quantity 2.00	Duration 1.00	Other Cost $12,000
	The proposed funding will support the lease of two program vehicle to conduct community-based outreach, transport					

Line Item #	Contractual Other Narrative:
3	participants when appropriate, and facilitate access to treatment, housing, employment, and other essential services. These transportation resources are critical to reducing barriers to care, increasing engagement and retention in services, and supporting participants' progress toward recovery, housing stability, and employment. Funding request includes a one-time lease inception cost of $6,000 per vehicle ($12,000 total), due to the anticipated high mileage utilization of these vehicles.
4	Vehicle Lease - Monthly | Unit Cost/Rate $1,253.13 | Basis per vehicle | Quantity 2.00 | Duration 12.00 | Other Cost $30,075 Lease of two program vehicles at $450 per month per vehicle, with insurance costs of $750 per vehicle per month through the Florida Insurance Trust and mileage reimbursement at $0.10625 per mile for an estimated 500 miles per month per vehicle. The leased vehicles will enable the STREETS team to conduct community-based outreach, transport participants when appropriate, and facilitate access to treatment, housing, and other essential services. Transportation resources are critical to reducing barriers to care, promoting engagement in services, and supporting participants' progress toward recovery, housing stability, and employment.

Contractual Total Direct Charges for New Hope C.O.R.P.S., Inc.

TOTAL DIRECT CHARGES FOR THIS AGREEMENT	TOTAL FEDERAL REQUEST
	$1,369,656

Contractual Indirect Charges for New Hope C.O.R.P.S., Inc.

Calculation			FEDERAL REQUEST
IDC Rate (%)	Base	**Contractual IDC**	
15.00%	$1,369,656	**$205,448**	$205,448
	TOTAL	**$205,448**	**$205,448**

Contractual Indirect Charges Narrative:
Indirect cost charges reimburse an equitable portion of costs incurred by New Hope that are not readily assignable to the specific cost objectives benefited but are necessary to carry out the administrative functions of the STREETS grant. A portion for Indirect costs includes funds for QuickBooks Online and QuickBooks Time Payroll software to support the financial management and payroll administration of the STREETS program. These subscriptions will be used to process payroll for the 12 grant-funded employees, maintain accurate financial records, track grant expenditures, and ensure compliance with federal financial management and reporting requirements. The cost is $20.77 per employee per month, for a total of $249.19 per month or $2,990.29 annually. These software applications are essential to ensuring accurate payroll processing, efficient fiscal administration, and effective oversight of grant funds.

Contractual Total Cost for New Hope C.O.R.P.S., Inc.

TOTAL COST	TOTAL FEDERAL REQUEST
$1,575,104	$1,575,104

Contractual Details for Advocate Program

Agree-ment #	Services and Deliverables Provided
	Advocate Program is an existing project partner selected for its role as the Center-based care-transition provider for Miami-Dade County and its established expertise in behavioral health, housing navigation, and discharge planning for high-need participants. **:** Advocate Program will provide care transition services for participants admitted to the Miami

Agree-ment #	Services and Deliverables Provided
2	Center for Mental Health and Recovery, including admission-to-discharge coordination, care plans, benefits navigation, housing-resource navigation, peer support, discharge planning, and post-discharge follow-up. Advocate will also support the Center's Living Room engagement pathway, coordinate with Camillus Health Concern, and manage the STREETS participant workflow from Center Admission through community reintegration. Deliverables will be measured through participant-level care plans, discharge documents, follow-up contacts, housing and benefits applications, service linkage outcomes, and monthly review of dashboard data. The period of performance is the full grant term, with STREETS activities beginning upon award and continuing throughout the four-year project period.

☒ Personnel ☒ Travel ☒ Supplies ☒ Indirect Charges

☒ Fringe Benefits ☐ Equipment ☒ Other

Contractual Personnel Costs for Advocate Program

Line Item #	Position	Name	Key Position per the NOFO	Check if Annual Salary	Calculation						FEDERAL REQUEST
					Hourly Rate	Hours	# of Persons	Annual Salary	% Level of Effort (LOE)	**Contractual Personnel Cost**	
1	Director, Center Services & Systems Integration	TBD	☐	☒			1	$150,000	20.00%	$30,000	$30,000
2	Care Transition Manager	TBD	☐	☒			1	$75,000	100.00%	$75,000	$75,000
3	Care Transition Case Manager	TBD	☐	☒			2	$65,000	100.00%	$130,000	$130,000
4	Peer Recovery Specialist	TBD	☐	☒			2	$50,000	100.00%	$100,000	$100,000
5	Housing and Benefits Navigator	TBD	☐	☒			1	$70,000	100.00%	$70,000	$70,000
6	Living Room Behavioral Health Technicians	TBD	☐	☒			2	$40,000	100.00%	$80,000	$80,000
7	Referral, Intake, and Data Coordination Specialist	TBD	☐	☐	$25.00	1,170	1		56.25%	$29,250	$29,250
									TOTAL	**$514,250**	**$514,250**

Line Item #	Contractual Personnel Narrative:
1	Director, Center Services & Systems Integration | TBD | Salary $150,000 | # of Persons 1 | LOE 20.00% | Personnel Cost $30,000 This position will serve as Advocate Program's operational and clinical lead for STREETS activities at the Miami Center for Mental Health and Recovery. The Director will provide senior oversight of AP's STREETS scope, supervise the Care Transition Manager, and coordinate with Miami-Dade County, the Homeless Trust, New Hope CORPS, WestCare/The Village South, Camillus Health Concern, courts, corrections, healthcare providers, housing partners, and other Center stakeholders. The Director will oversee service integration, quality improvement, performance monitoring, risk escalation, documentation standards, corrective actions, sustainability planning, and compliance with project requirements. This position is expected to be filled by a Florida-licensed clinical social worker with substantial leadership experience in behavioral health, integrated care, homelessness, justice involvement, crisis services, or related human-service systems.
2	Care Transition Manager | TBD | Salary $75,000 | # of Persons 1 | LOE 100.00% | Personnel Cost $75,000 The Care Transition Manager will dedicate 100% of his or her time and effort to STREETS activities during the project period at an annual salary of $75,000 (1.0 FTE). This position will direct the daily implementation of AP's STREETS scope, including receiving and assigning referrals, supervising the direct-service team, coordinating warm handoffs and interdisciplinary planning, monitoring caseloads and documentation, and resolving service barriers. The Care Transition Manager will also ensure timely discharge planning and post-discharge follow-up, work closely with the Director and partner organizations, and support performance monitoring and reporting to promote smooth participant transitions and continuity of care.
	Care Transition Case Manager | TBD | Salary $65,000 | # of Persons 2 | LOE 100.00% | Personnel Cost $130,000

Line Item #	Contractual Personnel Narrative:
3	This position will provide intensive, participant-centered care coordination during Center involvement, discharge planning, and community transition for assigned STREETS participants. The two (2) Care Transition Case Managers will complete transition-focused assessments and individualized service plans, participate in treatment and discharge-planning meetings, coordinate warm handoffs to community providers, and assist with identification, benefits, healthcare, medication access, transportation, recovery supports, and housing-related needs. The position will also provide post-discharge follow-up, help address emerging barriers, support re-engagement after missed services or destabilization, and maintain accurate documentation in approved systems.
4	Peer Recovery Specialist | TBD | Salary $50,000 | # of Persons 2 | LOE 100.00% | Personnel Cost $100,000 This position will use lived experience and peer-support skills to build trust, support recovery, strengthen engagement, and assist participants in the Living Room, Center services, and community transition. The two (2) Peer Recovery Specialists will provide recovery-oriented support, advocacy, education, accompaniment, and practical assistance; support transitions, discharge, and re-engagement; and help promote participant voice, self-advocacy, and informed choice. The position will also participate in supervision, case consultation, training, and quality-improvement activities while maintaining appropriate role boundaries and confidentiality.
5	Housing and Benefits Navigator | TBD | Salary $70,000 | # of Persons 1 | LOE 100.00% | Personnel Cost $70,000 This position will help participants access housing resources, public benefits, identification, income supports, and other services needed for a safe community transition. The Housing and Benefits Navigator will coordinate with Coordinated Entry, the Homeless Trust, housing providers, landlords, and community partners; assist with housing and benefits applications; support SOAR-informed benefits work when appropriate; and track barriers, referrals, and outcomes. The position does not fund rent, deposits, room and board, furnishings, or household goods.
6	Living Room Behavioral Health Technicians | TBD | Salary $40,000 | # of Persons 2 | LOE 100.00% | Personnel Cost $80,000 The two Living Room Behavioral Health Technicians will each dedicate 100% of their time and effort to STREETS activities during the project period at an annual salary of $40,000 per position (2.0 FTE total). These positions will provide operational and safety coverage in the Living Room during established hours, support participant engagement in a low-barrier setting, assist with food, hydration, hygiene, and room readiness, and maintain attendance, activity, and incident records. The technicians will use trauma-informed communication and de-escalation within their role, promptly obtain clinical or supervisory assistance when needed, and participate in required training, supervision, and safety procedures.
7	Referral, Intake, and Data Coordination Specialist | TBD | Hourly Rate $25 | # of Persons 1 | Hours 1,170 | Personnel Cost $29,250 The Referral, Intake, and Data Coordination Specialist will dedicate 75% of his or her time and effort to STREETS activities during the project period at an hourly rate of $25 per hour, based on a 30-hour work week (30 hrs per week x 52 weeks a year x 75% effort = 1,170 STREETS hrs annually). **Note that the FTE percentage in the above table is auto-calculated based on a 40-hour work week and cannot be amended manually.** This position will provide administrative and operational support by receiving and tracking referrals, coordinating intake and enrollment paperwork, maintaining participant records and referral logs, supporting scheduling and documentation, and assisting with data entry and quality assurance. The Specialist will also help prepare routine reports, maintain confidentiality, and support communication among project staff and partner organizations.

Contractual Fringe Benefits Costs for Advocate Program

Contractual fringe benefits consist of the components shown below:

Contractual Fringe Component	Rate (%)
FICA/MICA	7.65%
Workers compensation	1.00%
Unemployment	2.60%
Health, Dental, Vision, Life, Disability	18.75%
Total Fringe Rate	30.00%

Contractual Fringe Benefits Costs

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Contractual Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Contractual Fringe Benefits Cost**	
1	Director, Center Services & Systems Integration	TBD	$30,000	30.00%		$9,000	$9,000
2	Care Transition Manager	TBD	$75,000	30.00%		$22,500	$22,500
3	Care Transition Case Manager	TBD	$130,000	30.00%		$39,000	$39,000
4	Peer Recovery Specialist	TBD	$100,000	30.00%		$30,000	$30,000
5	Housing and Benefits Navigator	TBD	$70,000	30.00%		$21,000	$21,000
6	Living Room Behavioral Health Technicians	TBD	$80,000	30.00%		$24,000	$24,000
7	Referral, Intake, and Data Coordination Specialist	TBD	$29,250	0.00%		$0	$0
					TOTAL	**$145,500**	**$145,500**

Contractual Fringe Benefits Narrative:
The fringe benefits is calculated at the rates indicated in the table above.

Contractual Travel Costs for Advocate Program

Trip #	Purpose	Origin and Destination	Calculation						FEDERAL REQUEST
			Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons	**Contract Travel Cost**	
1			Other (No registration fees)					$0	$0
							TOTAL	$0	**$0**

Trip #	Contractual Travel Narrative:		
1		Travel Cost	$0

Contractual Supplies Costs for Advocate Program

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	**Contractual Supplies Cost**	
1	Food	$10.00	Client per day	5.00	100.00	**$5,000**	$5,000
2	Program Office and Operating Supplies	$50.00	Per FTE per month	10.00	12.00	**$6,000**	$6,000
3	Computers and Staff Technology	$0.00				**$0**	$0
4	System Mapping/Data Integration	$0.00				**$0**	$0
5	Outreach and Ancillary Services Coordination	$0.00				**$0**	$0
					TOTAL	**$11,000**	**$11,000**

Line Item #	Contractual Supplies Narrative:					
1	Food	Unit Cost $10.00	Basis Client per day	Quantity 5.00	Duration 100.00	Supplies Cost $5,000
	$10.00 for 5 clients daily for 100 days and in conjunction with mental and/or substance use disorder treatment services. Program partners will formally coordinate to ensure to not exceed the $10.00 per client per day maximum allowable.					
2	Program Office and Operating Supplies	Unit Cost $50.00	Basis Per FTE per month	Quantity 10.00	Duration 12.00	Supplies Cost $6,000
	Program Office and Operating Supplies will support the administrative and day-to-day operations of the STREETS project by covering participant forms, printing, communication materials, small office supplies, and other project-specific operating needs. The budget is calculated at $50 per FTE per month for 10 staff over 12 months, for a total of $6,000. These supplies are necessary to support efficient program administration, documentation, and communication across project staff and participants.					
3	Computers and Staff Technology	Unit Cost $0.00	Basis	Quantity	Duration	Supplies Cost $0
	Year 1 start-up technology will support newly funded staff with the equipment needed to begin STREETS implementation efficiently. This includes laptops, shared tablets/workstations, docking accessories, and other project-specific equipment below the capitalization threshold. The budget may be described as 10 laptops at $1,000 each = $10,000; 5 shared tablets at $500 each = $2,500; and 10 docking workstations with monitors at $250 each = $2,500, for a total of $15,000. These items are leveraged by Advocate Program and will support staff productivity, documentation, communication, and secure access to project systems.					
4	System Mapping/Data Integration	Unit Cost $0.00	Basis	Quantity	Duration	Supplies Cost $0
	System Mapping/Data Integration will be a year 1-only leveraged investment of $250,000 and does not represent a direct STREETS request. This support will draw on existing Center technology and data-hub infrastructure to improve cross-provider coordination, reporting, and performance analysis. The investment will strengthen system mapping, data integration, and information-sharing across partners to better support participant flow, service coordination, and outcome tracking at the Center.					
5	Outreach and Ancillary Services Coordination	Unit Cost $0.00	Basis	Quantity	Duration	Supplies Cost $0
	No new STREETS-funding requested. AP will leverage $75,000 annually through the Center-funded Outreach/Ancillary Services position to coordinate referrals and access to ancillary providers, support community engagement, and connect participants with health, legal, vocational, educational, benefits, and other services that complement treatment and care transition.					

Contractual Other Costs for Advocate Program

Line Item #	Item	Check for Minor A&R	Calculation					FEDERAL REQUEST
			Unit Cost / Rate	Basis	Quantity	Duration	**Contractual Other Cost**	
1	Staff Trainings	☐	$1,200.00	Per staff member	9.00	1.00	**$10,800**	$10,800
2	Vehicle Lease	☐	$1,000.00	Per month	2.00	12.00	**$24,000**	$24,000
						TOTAL	**$34,800**	**$34,800**

Line Item #	Contractual Other Narrative:					
	Staff Trainings	Unit Cost/Rate $1,200.00	Basis Per staff member	Quantity 9.00	Duration 1.00	Other Cost $10,800
	Funding is requested to support specialized training and workforce development activities to ensure Advocate Program direct service staff have the evidence-based skills necessary to effectively engage and serve individuals experiencing unsheltered homelessness with complex behavioral health, medical, and housing needs. Training costs include registration fees, staff participation, and implementation support. The budget includes Motivational Interviewing Training at an estimated $250 per staff member for nine (9) direct service staff, for a total cost of $2,250. This training will strengthen staff capacity to use evidence-based engagement strategies that promote participant motivation, treatment engagement, and recovery goals. Funding also supports Trauma-Informed Care Training at an estimated $100 per staff member for nine (9) direct service staff, for a total cost of $900. This training will enhance staff understanding of how trauma affects behavior, trust, and service engagement, and will support the delivery of services in a manner that is sensitive, respectful, and recovery-oriented. The budget includes Overdose Prevention and Response Training at an estimated $100 per staff member for nine (9) direct service staff, for a total cost of $900. This training will strengthen staff capacity to recognize overdose risk, respond					

Line Item #	Contractual Other Narrative:
1	appropriately in emergency situations, and connect participants to lifesaving resources. Funding is also requested for Critical Time Intervention (CTI) Principles Training at an estimated $400 per staff member for nine (9) direct service staff, for a total cost of $3,600. CTI training will enhance staff capacity to provide structured transition support, continuity of care, and coordinated service delivery as participants move toward housing stability. The budget further includes Peer Practice Training at an estimated $100 per staff member for nine (9) direct service staff, for a total cost of $900. This training will support peer-informed engagement, recovery support, and participant empowerment. Additional funding supports De-escalation Training at an estimated $100 per staff member for nine (9) direct service staff, for a total cost of $900. This training will prepare staff to respond calmly and effectively to behavioral health crises and reduce the risk of escalation during field-based encounters. The budget includes CPR and First Aid Training at an estimated $75 per staff member for nine (9) direct service staff, for a total cost of $675. This training will ensure staff are prepared to respond to medical emergencies in the field and support participant safety. Finally, funding also supports Confidentiality/HIPAA at an estimated $75 per staff member for nine (9) direct service staff, for a total cost of $675. This training will strengthen staff understanding of privacy requirements, data quality, and proper documentation practices to support compliant and effective service delivery. In subsequent years of the project period, training will be budgeted for three (3) staff members annually to maintain best practice and to account for potential turnover.
2	Vehicle Lease | Unit Cost/Rate $1,000.00 | Basis Per month | Quantity 2.00 | Duration 12.00 | Other Cost $24,000 Lease of two program vehicles through Enterprise at $1,000 per month per vehicle inclusive of gas and maintenance. The leased vehicles will enable the STREETS Center team to conduct transport participants when appropriate, and facilitate access to treatment, housing, and other essential services. Client transportation will take place to/from the Center within Miami, FL.

Contractual Total Direct Charges for Advocate Program

TOTAL DIRECT CHARGES FOR THIS AGREEMENT	TOTAL FEDERAL REQUEST
	$705,550

Contractual Indirect Charges for Advocate Program

Calculation			FEDERAL REQUEST
IDC Rate (%)	Base	**Contractual IDC**	
10.00%	$705,550	**$70,555**	$70,555
	TOTAL	**$70,555**	**$70,555**

Contractual Indirect Charges Narrative:
Indirect costs are budgeted at 10% of recurring Advocate Program direct costs and support finance, HR, IT, compliance, and other core organizational infrastructure needed to administer the project. This allocation helps ensure the project has the back-office support required for fiscal management, staffing, reporting, and overall operational oversight.

Contractual Total Cost for Advocate Program

TOTAL COST	TOTAL FEDERAL REQUEST
$776,105	$776,105

Contractual Details for Camillus Health Concern

Agree-ment #	Services and Deliverables Provided
	Camillus Health Concern is an established Federally Qualified Health Center and healthcare-for-the-homeless provider selected to deliver integrated medical and psychiatric services within the Miami Center and through street outreach

Agree-ment #	Services and Deliverables Provided
3	collaboration. Camillus will provide integrated health and psychiatric services at the Center, expanding toward five-day coverage, and will also support New Hope's street outreach through outpatient services. Services include primary care, psychiatric assessment, medication management, nursing support, medical assistant support, pharmacy/dispensary support, patient services, and related clinical coordination. Deliverables will be monitored through clinical encounter data, appointment volume, service documentation, EHR records, and coordination reports showing coverage at the Center and outreach support to New Hope participants. The period of performance is the full grant term, with staffing and clinical coverage implemented beginning in the first project year and maintained throughout the award.

☒ Personnel ☐ Travel ☒ Supplies ☐ Indirect Charges
☒ Fringe Benefits ☐ Equipment ☐ Other

Contractual Personnel Costs for Camillus Health Concern

Line Item #	Position	Name	Key Position per the NOFO	Check if Annual Salary	Calculation						FEDERAL REQUEST
					Hourly Rate	Hours	# of Persons	Annual Salary	% Level of Effort (LOE)	**Contractual Personnel Cost**	
1	Advance Practice Registered Nurse	TBD	☐	☒			1	$145,600	100.00%	$145,600	$145,600
2	Registered Nurse	TBD	☐	☒			1	$83,200	75.00%	$62,400	$62,400
3	Medical Assistant	TBD	☐	☒			1	$58,240	100.00%	$58,240	$58,240
4	Dispensary Technician	TBD	☐	☒			1	$52,000	50.00%	$26,000	$26,000
5	Podiatrist	TBD	☐	☒			1	$197,600	20.00%	$39,520	$39,520
6	Patient Service Representative	TBD	☐	☒			1	$52,000	100.00%	$52,000	$52,000
									TOTAL	**$383,760**	**$383,760**

Line Item #	Contractual Personnel Narrative:						
1	Advance Practice Registered Nurse	TBD		Salary $145,600	# of Persons 1	LOE 100.00%	Personnel Cost $145,600
	The Advanced Practice Registered Nurse (APRN) will provide comprehensive primary care services for underserved and vulnerable participants, supporting expanded integrated health and psychiatric coverage. This position will serve both Center-based STREETS participants and outpatient street outreach services. The APRN will evaluate, diagnose, and treat acute and chronic conditions; prescribe medications and treatments within scope; coordinate referrals; maintain documentation in the EHR; and collaborate with the interdisciplinary care team to support continuity of care, quality outcomes, and participant access to services.						
2	Registered Nurse	TBD		Salary $83,200	# of Persons 1	LOE 75.00%	Personnel Cost $62,400
	The Registered Nurse (RN) will provide professional nursing care and clinical support services for STREETS participants as part of expanded integrated health and psychiatric coverage at the Center and also supports outpatient street outreach services. The RN will obtain and document histories, assessments, vital signs, and psychosocial information; perform ordered nursing procedures such as phlebotomy, EKGs, wound care, and specimen collection; administer medications and treatments; coordinate referrals and follow-up care; support patient education; and maintain accurate EHR documentation and supply inventory.						
3	Medical Assistant	TBD		Salary $58,240	# of Persons 1	LOE 100.00%	Personnel Cost $58,240
	The Medical Assistant will provide direct patient care and clinical support services for STREETS participants as part of expanded integrated health and psychiatric coverage at the Center. This position will also support outpatient street outreach services. The Medical Assistant will assist providers with examinations and procedures, obtain and document vital signs and clinical histories, administer medications as directed, perform phlebotomy and other diagnostic procedures, prepare and sanitize exam rooms, maintain infection prevention standards, coordinate referrals and follow-up care, and document services in the EHR.						
	Dispensary Technician	TBD		Salary $52,000	# of Persons 1	LOE 50.00%	Personnel Cost $26,000

Line Item #	Contractual Personnel Narrative:						
4	The Dispensary Technician will provide medication processing, dispensing, inventory, and patient service support as part of expanded integrated health and psychiatric coverage at the Center. This position will also support outpatient street outreach services. The Dispensary Technician will process prescriptions, verify patient information, prepare refills, fill and label medications, assist with medication pick-up, maintain inventory and dispensary records, support audit readiness, and ensure compliance with applicable federal, state, and organizational requirements.						
5	Podiatrist	TBD		Salary $197,600	# of Persons 1	LOE 20.00%	Personnel Cost $39,520
	The Podiatrist will provide comprehensive podiatric care for STREETS participants as part of expanded integrated health and psychiatric coverage at the Center. The Podiatrist will evaluate, diagnose, treat, and prevent foot, ankle, and lower extremity conditions; provide diabetic foot care and wound prevention; perform office-based procedures; prescribe medications and orthotics as needed; order and interpret diagnostic studies; collaborate with the interdisciplinary care team; and maintain accurate EHR documentation and quality compliance.						
6	Patient Service Representative	TBD		Salary $52,000	# of Persons 1	LOE 100.00%	Personnel Cost $52,000
	The Patient Services Representative will provide front-desk and administrative support for STREETS participants as part of expanded integrated health and psychiatric coverage at the Center. The Patient Services Representative will greet patients and visitors with compassion, register and update patient information, schedule and confirm appointments, verify insurance, assist with fee collection and billing tasks, maintain records and reports, support patient flow, and ensure confidentiality and efficient clinic operations.						

Contractual Fringe Benefits Costs for Camillus Health Concern

Contractual fringe benefits consist of the components shown below:

Contractual Fringe Component	Rate (%)
FICA	7.10%
Retirement	5.00%
Health Insurance	10.60%
State Unemployment	0.50%
Life Insurance/Disability	0.80%
Workers' Comp	0.30%
Total Fringe Rate	24.30%

Contractual Fringe Benefits Costs

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Contractual Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Contractual Fringe Benefits Cost**	
1	Advance Practice Registered Nurse	TBD	$145,600	24.30%		$35,381	$35,381
2	Registered Nurse	TBD	$62,400	24.30%		$15,163	$15,163
3	Medical Assistant	TBD	$58,240	24.30%		$14,152	$14,152
4	Dispensary Technician	TBD	$26,000	24.30%		$6,318	$6,318
5	Podiatrist	TBD	$39,520	24.30%		$9,603	$9,603
6	Patient Service Representative	TBD	$52,000	24.30%		$12,636	$12,636
					TOTAL	**$93,253**	**$93,253**

Contractual Fringe Benefits Narrative:
Fringe benefits are calculated at the rates indicated in the table above.

Contractual Supplies Costs for Camillus Health Concern

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	**Contractual Supplies Cost**	
1	Medical supplies	$100.00	per client	300.00	1.00	**$30,000**	$30,000
					TOTAL	**$30,000**	**$30,000**

Line Item #	Contractual Supplies Narrative:					
	Medical supplies	Unit Cost $100.00	Basis per client	Quantity 300.00	Duration 1.00	Supplies Cost $30,000
1	Supplies funding is based on an average annual cost of approximately $100 per client and will support essential medical and clinical materials needed to provide low-barrier, street-based and clinic-based care to STREETS participants. The budget includes personal protective equipment ($7,500) to support safe outreach and infection control; injection and procedure supplies ($4,000) for routine clinical interventions; wound care supplies ($1,500) for treatment of minor injuries and skin conditions common among individuals experiencing homelessness; diagnostic supplies ($2,000) and laboratory supplies ($3,000) to support screening, assessment, and monitoring; women's health supplies ($1,500) to support gender-responsive care; point-of-care testing ($4,500) for rapid clinical decision-making; respiratory and IV supplies ($2,500) for acute care needs; and general clinic supplies ($3,500) to maintain day-to-day service delivery. These supplies will ensure that participants receive timely, safe, and appropriate care in both street-based and clinic-based settings and will support improved health outcomes, continuity of care, and housing stability.					

Contractual Total Direct Charges for Camillus Health Concern

TOTAL DIRECT CHARGES FOR THIS AGREEMENT	TOTAL FEDERAL REQUEST
	$507,013

Contractual Total Cost for Camillus Health Concern

TOTAL COST	TOTAL FEDERAL REQUEST
$507,013	$507,013

Contractual Details for Behavioral Research Science Corp.

Agree-ment #	**Services and Deliverables Provided**
4	Behavioral Science Research is the designated evaluator and was selected based on its role in supporting program evaluation, data integration, performance monitoring, and continuous quality improvement for the MSSC/STREETS model.BSR will lead the program evaluation, including development of the common data system, performance dashboards, SPARS readiness, data mapping, quality assurance, and evaluation of project outcomes. BSR will also support data collection tools, reporting standards, analysis of participant outcomes, and continuous quality improvement activities. Accountability will be maintained through scheduled dashboard reviews, quarterly partner meetings, data validation checks, SPARS submissions, and documented evaluation products tied to project goals and objectives. The period of performance is the full four-year project period, with data system development beginning within the first six months of award and evaluation activities continuing throughout the grant.

☒ Personnel ☒ Travel ☒ Supplies ☒ Indirect Charges

☒ Fringe Benefits ☐ Equipment ☒ Other

Contractual Personnel Costs for Behavioral Research Science Corp.

Line Item #	Position	Name	Key Position per the NOFO	Check if Annual Salary	Calculation						FEDERAL REQUEST
					Hourly Rate	Hours	# of Persons	Annual Salary	% Level of Effort (LOE)	**Contractual Personnel Cost**	
1	Program Evaluator	Robert Ladner	☒	☒			1	$195,150	20.00%	$39,030	$39,030
2	Data Analyst	Frank Gattorno	☐	☒			1	$101,195	20.00%	$20,239	$20,239
3	Operations Manager/ Administrator	Morela Lucas	☐	☒			1	$97,170	10.00%	$9,717	$9,717
									TOTAL	**$68,986**	**$68,986**

Line Item #	Contractual Personnel Narrative:
1	Program Evaluator | Robert Ladner | Key Personnel | Salary $195,150 | # of Persons 1 | LOE 20.00% | Personnel Cost $39,030 Robert Ladner, PhD., the STREETS Project Program Evaluator, will dedicate 20% of his time and effort to STREETS activities during the project period. Dr. Ladner will be responsible for evaluating the processes and outcomes of the STREETS activities described in this grant, interfacing with the STREETS Project Director and Program Coordinator and reporting to the Miami-Dade Homeless Trust. Dr. Ladner will supervise the activities of the BSR Senior Data Analyst and provide top-level guidance in program evaluation and continuous quality improvement technologies and activities. Dr. Ladner will design and implement systems of performance monitoring and evaluation, project reporting, identification of opportunities for improvement, and provide strategic guidance and technical assistance to provider agencies.
2	Data Analyst | Frank Gattorno | Salary $101,195 | # of Persons 1 | LOE 20.00% | Personnel Cost $20,239 Frank Gattorno, MPH, Data Analyst, will dedicate 20% of his time and effort to STREETS activities during project period. Under the direction of the Program Evaluator, Mr. Gattorno will design and implement the project's internal evaluation, including data collection instruments and the performance measurement plan described in Project Narrative Section E. Mr. Gattorno will provide data analytics support for the STREETS project's performance monitoring, evaluation, and continuous quality improvement (CQI) frameworks, and design, build, and maintain data collection, extraction, and validation workflows for client-level performance measures reported through SPARS and required program-specific measures (PSM). Mr. Gattorno will develop and maintain dashboards and/or standardized reporting tools to track outreach, screening, treatment engagement, housing transition, and other outcome indicators, and report on selected monitoring indicators on a quarterly basis. He will perform data quality assurance, cleaning, reconciliation, and integration across data sources (e.g., outreach records, treatment/EHR data, housing and criminal-justice data) to support accurate and timely reporting and conduct quantitative and trend/time-series analysis to support the monthly performance reviews conducted by the Program Evaluator (PE) and Project Director (PD), and the quarterly reviews conducted with partners and stakeholders.
3	Operations Manager/ Administrator | Morela Lucas | Salary $97,170 | # of Persons 1 | LOE 10.00% | Personnel Cost $9,717 Salary of Morela Lucas, Operations Manager/Administrator, who will dedicate 10% of her time and effort to STREETS project activities during the project period. Ms. Lucas will support the Program Evaluator and the Data Analyst by coordinating meetings, managing all corporate accounting, conducting document research and providing the operational support for the unique intra-organizational client tracking and outcome measurement necessary for effective STREETS project evaluation and quality improvement efforts.

Contractual Fringe Benefits Costs for Behavioral Research Science Corp.

Contractual fringe benefits consist of the components shown below:

Contractual Fringe Component	Rate (%)
FICA	7.65%
Unemployment Compensation	0.04%
Workers Compensation	0.12%

Contractual Fringe Component	Rate (%)
Insurance (Health, Dental, Vision, Life) (Employee only)	17.19%
401(k)	5.00%
Total Fringe Rate	30.00%

Contractual Fringe Benefits Costs

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Contractual Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	**Contractual Fringe Benefits Cost**	
1	Program Evaluator	Robert Ladner	$39,030	30.00%		$11,709	$11,709
2	Data Analyst	Frank Gattorno	$20,239	30.00%		$6,072	$6,072
3	Operations Manager/ Administrator	Morela Lucas	$9,717	30.00%		$2,915	$2,915
					TOTAL	**$20,696**	**$20,696**

Contractual Fringe Benefits Narrative:
The fringe benefits is calculated at the rates indicated in the table above.

Contractual Travel Costs for Behavioral Research Science Corp.

Trip #	Purpose	Origin and Destination	Calculation						FEDERAL REQUEST
			Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons	**Contract Travel Cost**	
1	Local travel	TBD in Miami, FL	Local Travel (POV Mileage)	$0.725	Mile	500.00	1	$363	$500
			Parking & Tolls	$11.40	Day	12.00	1	$137	
							TOTAL	$500	**$500**

Trip #	Contractual Travel Narrative:			
	Local travel	TBD in Miami, FL	Travel Cost	$500
1	Local travel to attend partner meetings and conduct onsite evaluations. BSR will reimburse STREETS Project staff for local travel at the current U.S. GSA Privately Owned Vehicle (POV) mileage reimbursement rate posted on www.gsa.gov/mileage. As of January 1, 2026, the U.S. GSA POV rate is $0.725 per mile. Tolls and Parking will be reimbursed based on actual expense receipts. Approximately 500 miles will be traveled and reimbursed based on the current U.S. GSA POV rate ($0.725), ($362.50 ÷ $0.725 per mile ≈ 500 ÷ 12 months ≈ 41.67 miles per month), $10 per month ($120 ÷ 12 months = $10/month) will be allocated for staff related parking, and $1,46 per month (17.5 ÷ 12 months ≈ $1.4583) will be allocated for toll expenses.			

Contractual Supplies Costs for Behavioral Research Science Corp.

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	**Contractual Supplies Cost**	
1	Program Supplies	$100.00	monthly	12.00	1.00	**$1,200**	$1,200
2	Copier / PC Supplies and Maintenance	$119.17	monthly	12.00	1.00	**$1,430**	$1,430

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	**Contractual Supplies Cost**	
					TOTAL	**$2,630**	**$2,630**

Line Item #	Contractual Supplies Narrative:					
1	Program Supplies	Unit Cost $100.00	Basis monthly	Quantity 12.00	Duration 1.00	Supplies Cost $1,200
	Allocated cost of disposable and consumable office supplies, including paper, pens, flip charts, binders, toner, etc., for use by STREETS Project evaluation staff in the conduct of work for this project. The percentage to be charged for this line item is based on the total BSR agency budget for this service category in relation to STREETS Program funding. These supplies are necessary to properly carry out the programmatic functions required by the STREET Project Program Evaluation Services.					
2	Copier / PC Supplies and Maintenance	Unit Cost $119.17	Basis monthly	Quantity 12.00	Duration 1.00	Supplies Cost $1,430
	allocated cost of the existing BSR maintenance contract covering printers, a copy machine, and related supplies, as well as hardware and software updates for personal computer (PC) workstations used by BSR's program staff. Estimated costs are computed at approximately $59.5835 per month per FTE (119.167 ÷ 0.5 FTE = 59.5835) charged to the STREETS Program ($1430 ÷ 12 months = $119.167/month). These supplies are necessary to properly carry out the programmatic functions required by the STREETS Program Evaluation Service. Copier maintenance is a separate cost from the lease agreement.					

Contractual Other Costs for Behavioral Research Science Corp.

Line Item #	Item	Check for Minor A&R	Calculation					FEDERAL REQUEST
			Unit Cost / Rate	Basis	Quantity	Duration	**Contractual Other Cost**	
1	IT Maintenance (Labor Costs)	☐	$45.83	monthly	12.00	1.00	**$550**	$550
2	Communications - Telephones/Internet	☐	$133.33	monthly	12.00	1.00	**$1,600**	$1,600
3	Copier Costs	☐	$141.67	monthly	12.00	1.00	**$1,700**	$1,700
4	Rent - Offices	☐	$22,760.00	annual	1.00	1.00	**$22,760**	$22,760
						TOTAL	**$26,610**	**$26,610**

Line Item #	Contractual Other Narrative:					
1	IT Maintenance (Labor Costs)	Unit Cost/Rate $45.83	Basis monthly	Quantity 12.00	Duration 1.00	Other Cost $550
	Labor costs for information technology (IT) repairs, maintenance, and hardware reconfiguration for personal computers (PCs) and the dedicated server used by BSR's STREETS program staff. No new equipment is budgeted for this project. These maintenance costs are directly attributable to the provision STREETS Program Evaluation services. Estimated costs are computed at approximately $45.83 per month charged to the STREETS Program ($550 ÷ 12 months ≈ $45.83/month) for 0.5 FTE direct service staff. This expense is necessary to properly carry out the programmatic functions of the STREETS Program Evaluation Service					
2	Communications - Telephones/Internet	Unit Cost/Rate $133.33	Basis monthly	Quantity 12.00	Duration 1.00	Other Cost $1,600
	Cost of voice and data telephone lines and dedicated internet services. These costs are directly attributable to the provision of STREETS Program Evaluation services. Monthly estimated communication costs are approximately $133 ($1,600 ÷ 12 ≈ $133.33 per month) for 0.5 FTE. Communication expenses are necessary to properly carry out the programmatic functions of the STREETS Program.					
3	Copier Costs	Unit Cost/Rate $141.67	Basis monthly	Quantity 12.00	Duration 1.00	Other Cost $1,700
	Cost of leasing copier equipment for scanning and reproduction of program-related documents by the BSR STREET program staff. These costs are directly attributable to the provision of STREETS Program Evaluation services. Estimated costs are computed at approximately $141.67 per month charged to the STREETS Program ($1,700 ÷ 12 months ≈ $141.67/month) for 0.5 FTE direct service staff. This expense is necessary to properly carry out the programmatic functions of the STREETS Program Evaluation Service					

Line Item #	Contractual Other Narrative:
4	Rent - Offices | Unit Cost/Rate $22,760.00 | Basis annual | Quantity 1.00 | Duration 1.00 | Other Cost $22,760 BSR leases office space at 2121 Ponce de Leon Blvd., Suite 240, Coral Gables, Florida, from Miami Office 2 LLC. BSR has no ownership interest in the building, and no project-related individual or entity owns or has a related-party interest in the leased space; therefore, the arrangement is at arm's length and no ownership-use allowance or depreciation calculation applies. BSR is the sole occupant of the approximately 3,829-square-foot office suite; no other organization shares or uses the space. BSR currently uses the suite to perform its existing program-evaluation activities, specifically work under a Ryan White Clinical Quality Management Program contract with Miami-Dade County. STREETS-funded evaluation, data-management, reporting, and quality-improvement activities will be conducted from the same suite. BSR will allocate occupancy costs to STREETS solely on the basis of the program's proportionate, documented use of office and common-area space and will maintain records demonstrating that no cost is charged to more than one funding source. SAMHSA's fair share is determined using a square-footage allocation methodology. The total annual occupancy cost for the suite is estimated at $157,757, inclusive of base rent, sales tax, and landlord-allocated common-area maintenance and variable costs that typically equate to an additional 5-7% on top of the base rent. These expenses include utilities, air conditioning, maintenance, security, water, and other allowable facility expenses. The annual occupancy rate is therefore $41.20 per square foot ($157,757 ÷ 3,829 sq. ft. = $41.20 per sq. ft.). STREETS is allocated approximately 552.43 square feet of the suite, reflecting the workspace and associated common-area capacity required for its evaluation, data-management, dashboard development, performance monitoring, reporting, and cross-system coordination activities. Applying the annual occupancy rate results in the requested amount: 552.43 sq. ft. x $41.20 per sq. ft. = $22,760. Projected costs for future years incorporate an anticipated 3% annual escalation and any applicable annual common-area reconciliation.

Contractual Total Direct Charges for Behavioral Research Science Corp.

TOTAL DIRECT CHARGES FOR THIS AGREEMENT	TOTAL FEDERAL REQUEST
	$119,422

Contractual Indirect Charges for Behavioral Research Science Corp.

Calculation			FEDERAL REQUEST
IDC Rate (%)	Base	**Contractual IDC**	
10.00%	$119,422	**$11,942**	$11,942
	TOTAL	**$11,942**	**$11,942**

Contractual Indirect Charges Narrative:
Indirect cost charges reimburse an equitable portion of costs incurred by BSR that are not readily assignable to the specific cost objectives benefited but are necessary to carry out the administrative functions of the STREETS grant. These costs include anticipated audit fees, liability insurance, and CPA costs. Calculated at 10% of direct costs.

Contractual Total Cost for Behavioral Research Science Corp.

TOTAL COST	TOTAL FEDERAL REQUEST
$131,364	$131,364

G. Construction: Not Applicable

H. Other

Line Item #	Item	Check if Minor A&R	Calculation					FEDERAL REQUEST
			Unit Cost / Rate	Basis	Quantity	Duration	Other Cost	
1		☐					$0	$0
						TOTAL	$0	$0

Line Item #	Other Narrative:					
1		Unit Cost/Rate	Basis	Quantity	Duration	Other Cost $0

I. Total Direct Charges

TOTAL DIRECT CHARGES	TOTAL FEDERAL REQUEST
	$2,999,761

J. Indirect Charges

Type of IDC Rate / Cost Allocation Plan

REVIEW OF COST SHARING AND MATCHING

Cost sharing or matching is not required for this grant.

BUDGET SUMMARY: YEAR 1

BUDGET CATEGORY	FEDERAL REQUEST
A. Personnel	$0
B. Fringe Benefits	$0
C. Travel	$0
D. Equipment	$0
E. Supplies	$10,175
F. Contractual	$2,989,586
G. Construction (N/A)	$0
H. Other	$0
I. Total Direct Charges (sum of A to H)	**$2,999,761**
J. Indirect Charges	$0
Total Projects Costs (sum of I and J)	**$2,999,761**

BUDGET SUMMARY FOR REQUESTED FUTURE YEARS

	Year 2	Year 3	Year 4	Year 5
Budget Category	**FEDERAL REQUEST**	**FEDERAL REQUEST**	**FEDERAL REQUEST**	**FEDERAL REQUEST**
A. Personnel				
B. Fringe Benefits				
C. Travel				
D. Equipment				
E. Supplies	$10,175	$10,175	$10,175	
F. Contractual	$2,959,993	$2,960,766	$2,961,562	
G. Construction	$0	$0	$0	$0
H. Other				
I. Total Direct Charges (sum A to H)	**$2,970,168**	**$2,970,941**	**$2,971,737**	**$0**
J. Indirect Charges				
Total Project Costs (sum of I and J)	**$2,970,168**	**$2,970,941**	**$2,971,737**	**$0**

Budget Summary Narrative:

For Years 2-4, the budget shifts from start-up investments to sustained service delivery, cross-system coordination, and continuous quality improvement. One-time technology purchases made during Year 1, including laptops, tablets, and workstations for New Hope, will not recur after initial implementation, and New Hope will not incur additional lease-initiation costs. Advocate Program's training costs will also decline after Year 1. Rather than repeating the full initial training package for all direct-service staff, Years 2-4 will fund a targeted annual training plan for three staff members to maintain practice standards, provide refresher training, and address anticipated turnover without duplicating start-up costs. BSR's Years 2-4 budget includes a compounded 3% annual escalation in its allocated occupancy costs, reflecting anticipated lease and occupancy-related cost increases for the documented office and common-area space used to support STREETS activities.

FUNDING LIMITATIONS / RESTRICTIONS

Funding Limitation/Restriction

	Year 1	Year 2	Year 3	Year 4	Year 5	Total for Budget Category
A. Personnel						
B. Fringe Benefits						
C. Travel						
D. Equipment						
E. Supplies						

F. Contractual						
H. Other						
I. Total Direct Charges (sum A to H)						
J. Indirect Charges						
TOTAL for the Budget Year						
Percentage of the Budget	0.000%	0.000%	0.000%	0.000%		

Funding Limitation/Restriction Narrative:

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Safety Through Recovery, Engagement, and Evidence-Based Treatment and Support				$2,999,761	$0	$2,999,761
2.						
3.						
4.						
5. Totals				$2,999,761	$0	$2,999,761

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Safety Through Recovery, Engagement, and Evidence-Based Treatment and Support	(2)	(3)	(4)	
a. Personnel	$0	$0			$0
b. Fringe Benefits	$0	$0			$0
c. Travel	$0	$0			$0
d. Equipment	$0	$0			$0
e. Supplies	$10,175	$0			$10,175
f. Contractual	$2,989,586	$0			$2,989,586
g. Construction	$0	$0	$0	$0	$0
h. Other	$0	$0			$0
i. Total Direct Charges (sum of 6a-6h)	$2,999,761	$0			$2,999,761
j. Indirect Charges	$0	$0			$0
k. TOTALS (sum of 6i and 6j)	$2,999,761	$0			$2,999,761
7. Program Income					

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Safety Through Recovery, Engagement, and Evidence-Based Tre	$0	$0	$0	$0
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$0	$0	$0	$0

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal					
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)					

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Safety Through Recovery, Engagement, and Evidence-Based Tr	$2,970,168	$2,970,941	$2,971,737	$0
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$2,970,168	$2,970,941	$2,971,737	$0

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

Memorandum

Date: October 20, 2026

To: Honorable Chairman Anthony Rodriguez
Board of County Commissioners

Through: Cathy Burgos, Director
Community Services Department

From: Victoria Mallette, Executive Director
Homeless Trust

Subject: Request to Process Late Departmental Agenda Item - Safety Through Recovery, Engagement and Evidence-Based Treatment and Support Program

I am requesting the following item be placed on the Board of County Commissioners' October Committee agenda, and if approved, waived to the next full Board Meeting on October 20, 2026.

RESOLUTION RATIFYING THE COUNTY MAYOR'S OR COUNTY MAYOR'S DESIGNEE'S ACTION IN APPLYING FOR THE SAFETY THROUGH RECOVERY, ENGAGEMENT AND EVIDENCED-BASED TREATMENT AND SUPPORT PROGRAM THROUGH THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS) AND ITS SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION; RATIFYING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE'S ACTION IN ENTERING INTO A GRANT WITH HHS' SAMHSA TO RECEIVE AND EXPEND FEDERAL FUNDS TOTALING $11,910,168.00 IN FISCAL YEAR 2026-2027 THROUGH FISCAL YEAR 2029-2030 AND ENTERING INTO SUB-GRANT AGREEMENTS WITH HOMELESS SERVICE PROVIDERS INCLUDED IN THE GRANT APPLICATION; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE AMENDMENT, RENEWAL, TERMINATION, CANCELLATION AND MODIFICATION CLAUSES OF ANY AGREEMENT ENTERED INTO PURSUANT TO THIS RESOLUTION; AND WAIVING R-130-06 REQUIRING AGREEMENTS TO BE FINALIZED AND EXECUTED BY ALL NON-COUNTY PARTIES

Although this item has not met the noticed deadline and has been provided to the Agenda Coordination Office late, it is time sensitive as one of the grant terms is that funds be drawn down within the first 30 days of the period of performance (09/30/2026 – 09/29/2030).

Please process the item notwithstanding that the 3-day rule may be applicable to it. I am aware that this item is subject to approval for placement on the agenda by the Chair of the Committee and the BCC Chairman and reviewed by the Office of the County Attorney.

Approved by Mayor or Mayor's Designee	Arnold Palmer Print Name
Approved by Legislative Director or Designee	Demetria Henderson Print Name

c: Geri Bonzon-Keenan, County Attorney
CAOagenda@miamidade.gov

Eugene Love, Agenda Coordinator

MEMORANDUM

(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: October 20, 2026

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 10(A)(5)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Statement of social equity required**

_____ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**

_____ **No committee review**

_____ **Requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, majority plus one ____, CDMP 7 votes (majority of membership) ____, CDMP 2/3 members present but not less than 7 votes (majority of membership) ____, CDMP 9 votes (2/3 membership) _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 10(A)(5)
10-20-26

RESOLUTION NO. R-889-26

RESOLUTION RATIFYING THE COUNTY MAYOR'S OR COUNTY MAYOR'S DESIGNEE'S ACTION IN APPLYING FOR THE SAFETY THROUGH RECOVERY, ENGAGEMENT AND EVIDENCED-BASED TREATMENT AND SUPPORT PROGRAM THROUGH THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS) AND ITS SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA); RATIFYING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE'S ACTION IN ENTERING INTO A GRANT WITH HHS' SAMHSA TO RECEIVE AND EXPEND FEDERAL FUNDS TOTALING $11,910,168.00 IN FISCAL YEAR 2026-2027 THROUGH FISCAL YEAR 2029- 2030 AND ENTERING INTO SUB-GRANT AGREEMENTS WITH HOMELESS SERVICE PROVIDERS INCLUDED IN THE GRANT APPLICATION; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE AMENDMENT, RENEWAL, TERMINATION, CANCELLATION AND MODIFICATION CLAUSES OF ANY AGREEMENT ENTERED INTO PURSUANT TO THIS RESOLUTION; AND WAIVING RESOLUTION NO. R-130-06 REQUIRING AGREEMENTS TO BE FINALIZED AND EXECUTED BY ALL NON-COUNTY PARTIES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board ratifies the County Mayor or County Mayor's Designee's action in applying for the Safety Through Recovery, Engagement and Evidenced-Based Treatment and Support Program through the United States Department of Health and Human Services (HHS) and its Substance Abuse and Mental Health Services Administration (SAMHSA).

Section 2. This Board ratifies the County Mayor or County Mayor's Designee's action in entering into a grant with HHS' SAMHSA to receive and expend federal funds totaling $11,910,168.00 for Fiscal Year 2026-2027 through Fiscal Year 2029-2030 and sub-grant agreements with homeless service providers, as outlined in Exhibit A, and authorizes the County Mayor or County Mayor's Designee to exercise amendment, renewal, termination, cancellation and modification clauses of any agreement entered into pursuant to this resolution.

Section 3. This Board waives Resolution No. R-130-06, which requires all contracts to be fully negotiated and signed by all non-County parties.

The foregoing resolution was offered by Commissioner **Vicki L. Lopez**, who moved its adoption. The motion was seconded by Commissioner **Marleine Bastien** and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	**absent**		
Kionne L. McGhee, Vice Chairman	**absent**		
Marleine Bastien	**aye**	Juan Carlos Bermudez	**aye**
Sen. René García	**absent**	Oliver G. Gilbert, III	**aye**
Roberto J. Gonzalez	**absent**	Keon Hardemon	**aye**
Danielle Cohen Higgins	**aye**	Vicki L. Lopez	**aye**
Natalie Milian Orbis	**aye**	Raquel A. Regalado	**aye**
Micky Steinberg	**aye**		

The Chairperson thereupon declared this resolution duly passed and adopted this 20th day of October, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: **Basia Pruna**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Shannon D. Summerset-Williams