OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Approved_____Mayor
Veto_____
Override_____

Agenda Item H

ORDINANCE NO. **26-79**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; PROVIDING A SHORT TITLE; INCORPORATING FISCAL YEAR 2026-27 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; APPROVING FISCAL YEAR 2026-27 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING FISCAL YEAR AND PROVIDING FOR THEIR EXPENDITURE; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO APPLY FOR CERTAIN GRANTS; CONTINUING MUNICIPAL SERVICES FUND; RESCINDING RESOLUTION NO. R-122A-89 CREATING A CHILD CARE CENTER TRUST FUND AND REQUIRING ANNUAL APPROPRIATIONS TO THE FUND; AUTHORIZING DISBURSEMENT FROM THE ENVIRONMENTALLY ENDANGERED LANDS ("EEL") ACQUISITION TRUST FUND TO SUPPLEMENT THE EEL LANDS MANAGEMENT TRUST FUND PURSUANT TO SECTION 24-50.5 OF THE CODE OF

MIAMI-DADE COUNTY, FLORIDA ("CODE"); WAIVING FOR FISCAL YEAR 2026-27, (A) SECTION 29-7(G) OF THE CODE RELATED TO ALLOCATION OF DOCUMENTARY SURTAX FUNDS, (B) RESOLUTION NO. R-924-08 RELATING TO TRANSIT FARES, FEES AND CHARGES, (C) PROVISIONS OF SECTION 24-50.5(2) RELATED TO THE REQUIRED PRINCIPAL BALANCE OF THE EEL LANDS MANAGEMENT TRUST FUND AND DISBURSEMENTS THEREFROM; (D) PROVISIONS OF SECTION 24-40 OF THE CODE TO ALLOW VESSEL REGISTRATION FUNDS DEPOSITED IN THE BISCAYNE BAY ENVIRONMENTAL ENHANCEMENT TRUST FUND TO BE USED FOR CERTAIN STUDIES FOR THE COUNTY'S REASONABLE ASSURANCE PLAN, (E) PROVISIONS OF SECTION 17-132 OF THE CODE TO ALLOW GENERAL FUND REVENUES DEPOSITED INTO THE AFFORDABLE HOUSING TRUST FUND TO BE USED FOR THE EVICTION DIVERSION PROGRAM AND THE OPERATION OF THE HELEN SAWYER ASSISTED LIVING FACILITY, AND (F) PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; REPEALING SECTIONS 2-119 THROUGH 2-127 OF THE CODE RELATING TO BRANCH OFFICES OF AUTO TAG AGENCIES NOW UNDER THE TAX COLLECTOR'S JURISDICTION; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO FISCAL YEAR 2026-27 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, INCLUSION IN AND EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2026-27 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2026. Said proposed budget document as submitted to the Board of

County Commissioners ("Board") is incorporated herein by reference and is amended to include all the applicable changes contained in this ordinance and is further amended to:

(i) include the changes contained in the September 2, 2026 memorandum entitled "Information for First Budget Hearing – FY 2026-27 Proposed Budget," which changes are noted on the version attached hereto;

(ii) include a directive to the County Mayor or County Mayor's designee to provide a report to the Board within 90 days regarding the Metromover that details needed maintenance, capital investments, and past and future operating costs, an analysis of digital fare collections, estimated revenues based on various potential rates, and use of surtax funding for capital improvements rather than operational and maintenance costs for the Metromover;

(iii) include a directive to the County Mayor or County Mayor's designee to submit one or more invoices to the City of Miami, the Bayfront Park Management Trust, and Miami Downtown Development Authority for the total amount due for in-kind trash collection services provided by the County for the FIFA Fan Festival at Bayfront Park, with such funds to be used for additional illegal dumping enforcement;

(iv) include a directive to the County Mayor or County Mayor's designee to identify potential legally available funding and develop a plan to fully fund the budget request submitted by the Miami-Dade Sheriff, which shall be provided as a report to the Board prior to the Second Budget Hearing;

(v) include the changes contained in the September 15, 2026 memorandum entitled "Information for Second Budget Hearing – FY 2026-27 Proposed Budget" and its corresponding supplements, which changes are noted on the version attached hereto;

(vi) appropriate the additional $20 million in revenue announced by the Tax Collector at the Second Budget Hearing, subject to approval from the Florida Department of Revenue, as follows: (a) $16.876 million to the Countywide General Fund to be divided between $11.376 million in additional funds for the Miami-Dade Sheriff's Office for eligible personnel uses, $5 million for the Greater Miami Convention and Visitors Bureau, Inc. (GMCVB) for the purpose of reinvesting in our community, attracting major events, supporting local businesses, and generating economic activity provided and contingent upon the GMCVB providing matching funds in the same amount for such purposes and with the right for County to claw back any unspent funds at any time in its discretion, $250,000 for Mentoring For All Generations, Inc. to provide structured mentoring and life skills education to youth, and $250,000 in additional funding to Foundation of Community Assistance and Leadership, Inc. for programming to children, youth and families; (b) $2.109 million to the Fire District for eligible Fire Rescue purposes; (c) $633,000 to Countywide Bonded Debt Service for eligible purposes; and (d) $382,000 to the Library District for eligible Library purposes;

(vii) appropriate and allocate an additional $3.2 million of interest earnings from the Waste Collections Operations fund of the Department of Solid Waste Management ("DSWM") to fully fund the Illegal Dumping Unit, Code Enforcement and Litter Pickup;

(viii) waive Implementing Order 8-4 and include a directive to the County Mayor or County Mayor's designee to (a) negotiate a lease or license agreement with Goodwill Industries of South Florida, Inc. ("Goodwill") to utilize space that is not otherwise

needed by the County at one or more properties under the control DSWM, including trash and recycling centers and other suitable sites, to be used by Goodwill to place collection containers to collect salvageable personal property, with any monies generated from such lease or license to be deposited into DSWM reserves and (b) present such agreements to the Board within 30 days of the effective date of this ordinance;

(ix) include a directive to the County Mayor or County Mayor's designee to have DSWM: (a) study vacation rental collection fees in the County's unincorporated municipal service area and contract cities; (b) compare such collection fees for residential versus commercial properties; and (c) prepare and present a report to the full Board without committee review within 90 days of the effective date of this ordinance recommending alternatives for vacation rental collection fees, including whether such a collection fee should be established, and, if established, then the estimated revenue shall be allocated to DSWM reserves;

(x) reappropriate $1.536 million from the Future Services Reserve to the Clerk of Court and Comptroller;

(xi) include a directive to the County Mayor or County Mayor's designee to implement a MetroConnect pilot program in County Commission District 7 within three months of the effective date of this ordinance that includes the following: (a) said pilot program shall provide a $3.75 credit for non-low-income MetroConnect passengers; (b) MetroConnect passengers of low-income, as established in Florida Statutes Section 420.0004(11), shall continue to pay $3.75 per trip, and (c) any savings from this pilot program shall be applied towards the operation of bus services;

(xii) include a directive to the County Mayor or County Mayor's designee that, if Amendment 3 is approved at the 2026 General Election, then the County Mayor or County Mayor's designee shall prepare and present a report to the full Board without committee review within 60 days after certification of the 2026 General Election results that details a financial contingency plan for Fiscal Years 2027-28 and 2028-29 that identifies (a) estimated revenue losses in each fiscal year by each respective taxing jurisdiction; (b) any recurring financial commitments in the current FY 2026-27 that are being funded by one-time, non-recurring funding sources, (c) any anticipated impacts to service level priorities, consistent with limits on eligible use of property taxes, and (d) projected reserve levels;

(xiii) reduce the Utility Service Fee Reserve fund in DSWM's budget by $12 million and allocate these $12 million in Utility Service Fee ("USF") revenues to Miami-Dade County's Environmentally Endangered Lands ("EEL") Program for the acquisition, restoration, and/or remediation of EEL land provided that these USF revenues shall only be used for those EEL land acquisitions, restorations, and remediations that are for water supply protection and that otherwise comply with the provisions of Section 24-34 of the County Code;

(xiv) include a directive to the County Mayor or County Mayor's designee to: (a) present the Department of Transportation and Public Works' (DTPW) Overtime Transit Plan referenced in the budget book at the next Intergovernmental and Economic Impact Committee meeting, subject to the Chair's placement, and report to the County Commission prior to the submittal of any mid-year budget amendment as to the success of the overtime plan in reducing overtime costs and (b) if additional funding

is requested for such overtime in a mid-year budget amendment, provide an explanation as to why overtime costs could not be limited to the budgeted amount;

(xv) allocate the security deposit paid pursuant to the contract approved by Resolution Nos. R-665-23 and R-298-24 and currently on deposit in the Strategic Procurement Real Estate Operations Fund to be used for either, as determined by the County Mayor or County Mayor's designee: (a) future development of the property identified by Folio No. 30-7902-000-0040 or (b) to reimburse the buyer under said contract or an affiliated entity, but with any interest earnings on such security deposit to remain with the County;

(xvi) amend the Unfunded Capital Programs list in the Fiscal Year 2026-2027 budget and Multi-Year Capital Plan to include for the Parks, Recreation and Open Spaces Department a future project entitled "South Dade Recreational and Senior Center" to be located at Royal Colonial Park and to consist generally of a recreational and senior center and athletic fields for an estimated future program cost of $80 million, and include a directive to the County Mayor or County Mayor's designee to include the South Dade Recreational and Senior Center as part of the County's future capital and fiscal planning, as well as for consideration of potential future grant funding;

(xvii) amend Resolution No. R-821-23 to: (a) change the trigger for when the County Mayor or County Mayor's designee is to bring an interlocal agreement with the City of Doral ("Doral") to the Board, by which Doral agrees to annually contribute funds to partially defray the additional costs associated with relocating and rebuilding the County's waste to energy ("WTE") facility, should the County select a new site for such WTE facility outside the boundaries of Doral, and (b) replace Section 4 of

Resolution No. R-821-23 in its entirety with the following: "The Board further directs the County Mayor or County Mayor's designee to bring back the interlocal agreement to the full Board without committee review for Board approval within 90 days of the effective date of this ordinance, given the Board's previous decision not to rebuild at the former WTE site in Doral; provided however, that the failure to negotiate said interlocal agreement with Doral within 90 days of the effective date of the FY 2026-27 County Budget, shall result in the former WTE site being reconsidered as the site for the new WTE facility";

(xviii) include a directive to the County Mayor or County Mayor's designee to (a) provide a recommendation related to sargassum and beaches in Miami-Dade County related to how much additional funding is needed to fully fund sargassum removal on beaches in Miami-Dade County, including, but not limited to, targeting hot spots and applying for and obtaining necessary state permits for such removal; and (b) include such additional funding in any proposed mid-year budget amendment for FY 2026-27 or, if no mid-year budget amendment is provided for FY 2026-27 within six months of the effective date of this ordinance, then to provide this information in a report to the full Board without committee review within such time;

(xix) include a directive to the County Mayor or County Mayor's designee to take all actions necessary to prepare and place on an agenda of this Board, within 60 days of the effective date of this ordinance, an ordinance authorizing the incurrence of indebtedness, consistent with the following terms and guiding principles: (a) such indebtedness shall be secured by, payable from, or otherwise supported by revenues deposited into the Overtown Trust Fund, established pursuant to Resolution No. R-

860-13, beginning in Fiscal Year 2028-2029 through the expiration of the Southeast Overtown/Park West Community Redevelopment Agency; (b) the ordinance shall include such findings, terms, conditions, covenants, security provisions, and financing structures as the County Mayor, in consultation with the County Attorney, the County's municipal advisor, and other appropriate professionals, determines are necessary and appropriate for consideration by this Board; (c) the County Mayor shall provide a memorandum accompanying the proposed ordinance describing the proposed financing, including the estimated amount of indebtedness that could be supported by revenues deposited into the Overtown Trust Fund, the proposed interest rate and cost of issuance, and other financial considerations associated with the proposed financing structure, and (d) the proceeds of such indebtedness shall be used to finance or refinance, including through reimbursement, all or a portion of the costs associated with the development, construction, expansion, renovation, modification, equipping, and related expenses of a cultural arts facility located in County Commission District 3 at the site of the former women's detention center and adjacent properties which comprise 14 folios;

(xx) establish a County policy that proceeds in the Transportation Infrastructure Improvement District ("TIID") Trust Fund should not be used as a recurring fund for transit operations and maintenance and direct the County Mayor or County Mayor's designee to: (a) include, in future proposed budgets, the allocation of additional legally available funds to the TIID Trust Fund to replenish the $32,014,000 allocated in the FY 2026-27 County budget to support, in large part, the operations and maintenance of transit services provided by DTPW, with such replenishment to occur

over the next five proposed fiscal years and (b) advise the Board on any future leases or Transit Oriented Developments ("TOD") within the Rapid Transit Zone as to whether proceeds generated from said lease or TOD will be applied towards repairs and maintenance of nearby transit stations;

(xxi) amend Resolution No. R-277-26 to change the renaming of "North Glade Park" from "Coach Carol Hardemon Park" to "Ms. Carol Hardemon Park", suspend the Board's Rules of Procedure by a two-thirds vote of members present to waive the public hearing requirement, and include a directive to the County Mayor or Mayor's designee to provide funding for signage and other expenses related to the name change from the UMSA General Fund in the Parks Department's Operations Fund (Fund G4001) or such other legally available funding source;

(xxii) include a directive to the County Mayor or County Mayor's designee and the County Attorney's Office to: (a) continue the Florida Statutes Chapter 164 dispute resolution process with the City of Hialeah ("Hialeah") regarding the reverse osmosis water treatment plant (the "RO Plant"); (b) schedule a mediation with Hialeah to discuss the RO Plant as soon as possible; and (c) provide all County Commissioners with reports and updates every 60 days on the status of the Chapter 164 process as well as the RO Plant; and

(xxiii) include a directive to the County Mayor or County Mayor's designee, for the purpose of raising money for the EEL program, to take the following actions: (a) take steps to create a 501(c)(3) non-profit for EEL, where such 501(c)(3) could potentially be supported through the Miami Foundation, Inc. or other suitable non-profit entity, and prepare an agenda item to accomplish the creation of such 501(c)(3) for

consideration by this Board within 90 days of the effective date of this ordinance, thereby allowing donations to EEL to be tax deductible; (b) take all necessary steps to pursue sale of naming rights for EEL parcels, to the extent permissible, as a way of raising money for EEL, including both long-term and short-term naming rights; (c) allow members of the public to make donations into the EEL Trust Funds at the same time that they are doing other County transactions, similar to WASD Cares; and (d) create or facilitate a process by which members of the public can "adopt" or "sponsor" a particular EEL property, wetland, forest, or other feature of EEL with any monies raised being directed into the EEL Management Trust Fund and allow members of the public to have the option of designating their donations for use on a particular EEL property, to the extent feasible.

Notwithstanding and prevailing over any other County ordinances, resolutions, legislative enactments, rules, regulations, programs, policies, or other provisions herein, effective January 1, 2027, no provision of the Fiscal Year 2026-27 Miami-Dade County adopted budget or this ordinance—inclusive of all attachments, incorporated documents, and amendments—shall authorize (a) the funding or promotion, directly or indirectly, or the taking of any official action as it relates to “diversity, equity, and inclusion,” (b) funding to establish, sustain, support, or staff a “diversity, equity, and inclusion office,” (c) funding to employ, contract, or otherwise engage a person to serve as a “diversity, equity, and inclusion officer” or (d) the use of funding by employees, contractors, volunteers, vendors, or agents to promote “diversity, equity, and inclusion” initiatives, as those terms are defined by and subject to any applicable exceptions provided in Chapter 2026-43, Laws of Florida.

Section 3. The proprietary budgets, special assessment district budgets, and other budgets proposed ("Proprietary budget"), including the five-year financial plan contained therein, as amended as set forth in this ordinance, are hereby approved, adopted and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budgets are adopted as limitations of all expenditures, except as hereinafter provided and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budgets may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budgets may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budgets. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of Court and Comptroller of Miami-Dade County ("Clerk") is hereby authorized to invest these

monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. Resolution No. R-122A-89 creating the Child Care Center Trust Fund and requiring annual appropriations to the fund to be used as a financial aid program for children of select County employees to use at the Carol Glassman Donaldson Child Care Center, is hereby rescinded.

Section 7. The provisions of section 29-7(G) of the Code requiring that no allocation of documentary surtax funds shall be made except as part of a competitive Request for Applications process shall be waived for Fiscal Year 2026-27.

Section 8. The provisions of Resolution No. R-924-08 relating to transit fares, fees and charges which require adjustments to said fares, fees and charges every three years in accordance with the average rate of the Consumer Price Index for the preceding three years, are hereby waived for Fiscal Year 2026-27.

Section 9. The provisions of section 17-132 of the Code are hereby waived for FY 2026-27 for the limited purpose of allowing the use of the general fund revenues deposited into the Affordable Housing Trust Fund to be used for the Eviction Diversion Program and the operation of the Helen Sawyer Assisted Living Facility.

Section 10. The County Mayor or County Mayor's designee is authorized to apply for grants with other governmental and non-governmental entities provided that: (i) either no matching County funds are required or, if matching funds are required, that any such matching funds have been budgeted and appropriated for the purposes sought by the grant; (ii) if the grant is for a capital project, the capital project is part of the County's five-year capital plan; (iii) if the grant is for operations or programs, acceptance of the grant and use of the funds in accordance with the terms of the grant would not violate any Board policies; and (iv) if the County is awarded the grant, such grant award is brought to the Board for approval. The authorization set forth herein is supplementary to and does not supersede any other existing legislation relating to delegations of authority for grant applications and acceptance thereof.

Section 11. The provisions of section 24-40 of the Code are hereby waived for FY 2026-27 for the limited purpose of allowing vessel registration fees deposited into the Biscayne Bay Environmental Enhancement Trust Fund to be used for studies for the regulation and maintenance of Biscayne Bay and waters flowing into Biscayne Bay associated with the County's Reasonable Assurance Plan, provided that such studies are for the regulation and maintenance of Biscayne Bay and waters flowing into Biscayne Bay.

Section 12. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates and charges consistent with appropriations adopted

herein, are hereby ratified, confirmed and approved, and may be subsequently amended by resolution adopted by the Board during the fiscal year.

Section 13 The revised Implementing Order setting the Department of Transportation and Public Works (Public Works) rates, fees and charges as reflected in attachment A is made a part hereof.

Section 14. The revised Implementing Order setting the Miami-Dade Port of Miami fees and charges as reflected in attachment B is made a part hereof.

Section 15. The revised Implementing Order setting the Solid Waste Services rates, fees and charges as reflected in attachment C is made a part hereof.

Section 16. The revised Implementing Order setting the Infill Housing Program Initiative, including the rates, fees and charges as reflected in attachment D is made a part hereof.

Section 17. The revised Implementing Order setting the Florida Department of Health rates, fees and charges as reflected in attachment E is made a part hereof.

Section 18. The revised Implementing Order setting the Miami-Dade Aviation Department rates, fees and charges as reflected in attachment F is made a part hereof.

Section 19. The revised Implementing Order setting the Parks, Recreation and Open Spaces Department rates, fees and charges as reflected in attachment G is made a part hereof.

Section 20. The revised Implementing Order setting the Miami-Dade Public Library System rates, fees and charges as reflected in attachment H is made a part hereof.

Section 21. The revised Implementing Order setting the Special Off-Duty Fire Rescue Services rates, fees and charges as reflected in attachment I is made a part hereof.

Section 22. The revised Implementing Order setting the Water and Sewer Department rates, fees and charges as reflected in attachment J is made a part hereof.

Section 23. The revised Implementing Order setting the Animal Services Department rates, fees and charges as reflected in attachment K is made a part hereof.

Section 24. The revised Implementing Order setting the People and Internal Services Department rates, fees and charges for County parking facilities as reflected in attachment L is made a part hereof.

Section 25. The revised Implementing Order for the People and Internal Services Department Supplemental Longevity Payment Policy changes as reflected in attachment M is made a part hereof.

Section 26. This Board rescinds the following Administrative and Implementing Orders, which relate to fees and charges now under the jurisdiction of county constitutional officers.

AO/IO Number	**Title**
AO-03-13	Revocation and Refusal to Renew Occupational Licenses of Entities Doing Business with Cuba in Violation of Federal Law
AO-03-52	Partial Payments of Current Year Taxes and Assessments on Real Property or Tangible Personal Property
AO-04-23	Use of Data Processing Equipment and Products to Obtain Tax Roll Information
IO-04-33	Fee Schedule For Miami-Dade Police Department
IO-04-83	Rules, Regulations and Fee Schedule for Branch Auto Tag Agencies and Fees Paid by Agencies to the County
AO-04-108	Rules and Regulations for an Electronic Filing System for Limited Branch Offices
IO-04-141	Elections Department Fees
IO-07-15	Rates For Special Off-Duty Services

Section 27. Sections 2-119 through 2-127 of the Code, which relate to branch offices of auto tag agencies now under the jurisdiction of the Tax Collector, are hereby repealed in their entirety.

Section 28. The Fiscal Year 2026-27 Pay Plan, which is attached and incorporated by reference herein, is hereby approved, including the pay rates and all other provisions set forth therein.

Section 29. All allocations and reallocations of bond proceeds and interest earnings included in the Fiscal Year 2026-27 Adopted Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 30. The County Mayor or the County Mayor's designee is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 31. The Clerk of the Court and Comptroller is hereby authorized to receive and expend funds up to amounts received without specific appropriation pursuant to section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board during the 2026-27 fiscal year.

Section 32. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 33. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 34. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or County requirements applicable to entities contracting or transacting business with the County, however compliance with any policies or requirements under state or federal law shall still apply.

Section 35. The provisions of section 24-50.5(2) of the Code related to the required principal balance of the EEL Lands Management Trust Fund and disbursements therefrom are hereby waived for FY 2026-27.

Section 36. The Board hereby authorizes the disbursement of $5,000,000.00 from the Environmentally Endangered Lands ("EEL") Acquisition Trust Fund to the EEL Land

Management Trust Fund, in order to supplement the EEL Land Management Trust Fund and maintain its principal established under section 24-50.5 (2)(b)(i) of the Code.

Section 37. The Municipal Services Fund is hereby recognized and continued. Payment by a municipality to the Municipal Services Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 38. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 39. Commencing October 1, 2026, the powers, functions and responsibilities of the Office of Community Advocacy provided in all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions in the Code of Miami-Dade County ("Legislative Enactments") are hereby transferred to the Office of Policy and Budgetary Affairs as the successor division. Commencing October 1, 2026, all references in Legislative Enactments relating to the Office of Community Advocacy shall be deemed references to the Office of Policy and Budgetary Affairs. All delegations of Commission authority, power and responsibility to the Director of the Office of Community Advocacy shall be deemed to be a delegation to the Director of the Office of Policy and Budgetary Affairs.

Section 40. If any section, subsection, sentence, clause or provision of this ordinance or the Proprietary budget is held invalid, the remainder of this ordinance or the Proprietary budget, respectively, shall not be affected by such invalidity.

Section 41. It is the intention of this Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code except for Sections 27 and 39 which shall be included in the Code.

Section 42. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: **September 17, 2026**

Approved by County Attorney as
to form and legal sufficiency. 

Implementing Order

Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

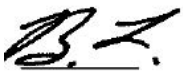
SUPERSEDES:
This Implementing Order supersedes 04-133, adopted on September18, 2025, and effective on October 1, 2025.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency.



ATTACHMENT A

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2, 11, 12]
A. Metrobus or Metrorail	$2.25	$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	$2.25	$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	$2.25	$1.10	Free
H. Metrobus Inter-County Services	$2.65	$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum[*, ***,10, 11]	$4.50	$4.50	$4.50
L. Parking fee-special events and Non-transit patron daily maximum [10]	$12.20	N/A	N/A
M. Juror Parking[3, 10]	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	$1.15	$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip [28]	$3.75	$3.75	$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit.
** Transfers are only available with the EASY Card /EASY Ticket.
*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to $3.50	
A. Minimum Per Trip	$3.50

III. Prepaid Passes [4,13]	
A. Monthly Transit Pass	$112.50
B. Discount Transit Passes[6]	$56.25
C. Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[5]	$165.00
D. Discount Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[6]	$83.00
E. Monthly Group Discount - 10% Corporate Discount[7]	$101.25
F. Monthly Group Discount - 15% Corporate Discount[7]	$95.65
G. Monthly College/Adult Education Pass[22]	$56.25

H. Monthly Parking Permit (add on to transit pass) [9, 10]	$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) [9,10]	$20.00
J. Weekly Transit Pass	$29.25
K. Discount Weekly Transit Pass[6]	$14.60
L. Daily Transit Pass	$5.65
M. Daily Discount[12]	$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	$ .40/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$ 2.50/hour

VI. Spotter Program ~~13~~,14	
A. DTPW Construction and Facility Monitors	$30.77
B. DTPW Escort	$93.30
C. DTPW Construction and Facility Monitors Supervisor	$46.00

VII. Utility and Adjacent Construction Permit Fees~~16~~,17	
A. Non-Refundable Upfront Fee for Permit	$82.60
B. Plans Review for Permit	$2,064.40

VIII. Real Estate Service Fees and Incidental Use Fees for DTPW-managed Properties [15]	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	$ 82.60
B. Filming (per Day)	$ 309.70
C. Still Photoshoots (per Day)	$ 144.55
D. Student Filming / Photoshoot (per Day)	$ 103.25
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) [16]	$ 103.25 to $ 516.10

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	$ 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases [20]	$ 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy[20]	$ 154.85
I. Application fee for use of transit property for purposes other than development of the property	$ 82.60
J. Hourly fee for administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development	$ 154.85
K. Application fee for request to issue an estoppel certificate, amend, assign a lease or agreement or bifurcate a lease into two or more leases. [18, 19]	$ 82.60
L. Upfront service fee for review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement [19, 20]	$ 2,270.85
M. Hourly fee required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases [21]	$ 154.85
N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate [18]	$82.60
O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate [21, 22]	$154.85
P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code [21, 22]	$154.85

IX. Activities Impacting Transit Operations [20, 21, 23, 24, 25, 26]				
	Application Fee[18]	Review Fee for Requested Activity[20]	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities[21]	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	$ 82.60	$ 2,064.40	$ 361.30	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	$ 82.60	$ 2,064.40	$ 2,580.50	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	$ 82.60	$ 2,064.40	$ 2,374.10	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	$ 82.60	$ 722.55	$ 363.35	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	$ 82.60	$ 2,064.40	$ 9,289.80	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	$ 82.60	$ 2,064.40	$ 1,238.65	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours	$ 82.60	$ 2,064.40	$ 1,238.65	N/A
H. Activities that require altering a bus route	$ 82.60	$ 722.55	$ 1,090.05	N/A
I. Activities or occurrences requiring removal of a bus stop	$ 82.60	$ 722.55	N/A	$175.50

J. Activities or occurrences requiring relocation of a bus stop	$ 82.60	N/A	N/A	$ 567.75
K. Activities or occurrences requiring removal or relocation of a bus shelter	$ 82.60	N/A	N/A	$ 28,901.60
L. Activities or occurrences requiring removal or relocation of a bus bench	$ 82.60	N/A	N/A	$ 2,064.40
M. Extending Metrorail service beyond normal revenue hours	$ 82.60	$ 2,064.40	$ 4,232.05	N/A
N. Extending Metromover service beyond normal revenue hours	$ 82.60	$ 2,064.40	$ 2,208.95	N/A
O. Providing bus transportation services[27]	$ 82.60	$ 2,064.40	$ 159.00 per bus	N/A
P. Providing rail transportation services	$82.60	$2,064.40	$1,800.00 per train	N/A

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of $150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.	
A. Large reviews (more than 5 pages, 2.5 acres or more)	$2,521.50
B. Medium reviews (1-5 pages, up to 2 acres)	$1,851.00
C. Small reviews (1-5 pages, up to 1/2 acre)	$670.50
D. Resubmittal of Large reviews	$670.50
E. Resubmittal of Medium reviews	$499.25
F. Resubmittal of Small reviews	$246.00

2. Comprehensive Development Master Plan Concurrency Reviews	
A. 501 gross acres or more	$2,521.50

B. 101 to 500 gross acres	$1,851.00
C. 10 to 100 gross acres	$1,195.00
D. Less than 10 gross acres	$670.50

3. Site Plan Review of Schools	
A. Daycares, Nursery, aftercare	$362.50
B. Schools (Charter, Private, Public, etc.) Preschool Thru 12	$777.75

XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XII. Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XIII. The County Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
(c) The entity is performing work or activities which directly benefit the County and/or the general public.

[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, $10 for the second replacement and $25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13.

[4] DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[7] As restricted by Ordinance 86-45.

[8] May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

[10] Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.

[11] Available only when using Transit.

[12] As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

[13] Replacement of all Passes will cost $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

[14] Spotter Program hourly rates will be adjusted on a yearly basis.

[15] Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

[16] The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

[17] Utility and Adjacent Construction Permit Fee and the $2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor _ including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

[18] The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

[19] For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

[20] If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.

[21] A fee of $150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.

[22] Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of $150 an hour may be charged for such services.

[23] Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

[24] Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

[25] Operating hours are subject to change.

[26] The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

[27] Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

[28] This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

Implementing Order

Implementing Order No.: 04-04

Title: PORT OF MIAMI TERMINAL TARIFF NO. 010

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:
This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:
Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:
The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:
The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency MAG

PORT MIAMI®

TERMINAL TARIFF NO. 010

EFFECTIVE OCTOBER 1, 2026

RATES, RULES, AND REGULATIONS FOR THE
SEAPORT FACILITIES OF MIAMI-DADE COUNTY, FLORIDA



THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR
UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4
PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER,
MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL
OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION

DANTE B. FASCELL PORT OF MIAMI-DADE
PORT DIRECTOR

1080 CARIBBEAN WAY, SUITE 500
MIAMI, FLORIDA 33132

(305) 347-4800

www.miamidade.gov/portmiami/

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Correction Sheet (C)

Reference marks and symbols used to indicate the effect of corrections to this Tariff comply with Federal Maritime Commission (FMC) General Order 13, as amended as follows:

(R) To denote a reduction
(A) To denote an increase
(C) To denote changes in wording or item number that result in neither an increase nor a decrease in charges
(D) To denote a deletion
(E) To denote an exception to a general change
(N) To denote reissued matter
(I) To denote new or initial matter

Units of Weight & Measure (C)

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1	Acres	43,560	Square Feet
1	Kilogram	2.2046	Pounds
1,000	Kilograms	2,204.62	Pounds (1 Metric Ton)
1	Pound	0.4536	Kilograms
2,000	Pounds	907.1847	Kilograms (1 Short Ton)
1	Metric Ton (1,000 Kilograms)	1.1023	Short Tons
1	Short Ton	2,000	Pounds
1	Short Ton	0.9072	Metric Tons
1	Long Ton	2,240	Pounds
1	Foot	0.3048	Meters
1	Meter	3.2808	Feet
1	Cubic Foot	0.0283	Cubic Meters
1	Cubic Meter	35.315	Cubic Feet
1	Bushel Grain (US) 60 Pounds	27.216	Kilograms
1	Barrel (US) 42 Gallons	158.9873	Liters
1	Cubic Meter	423.792	Board Feet
1,000	Board Measure	83.33	Cubic Feet
1,000	Board Measure	2.36	Cubic Meters
6.4	Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1	Liter	0.2642	Gallons
1	Gallon	3.7854	Liters
1	Gallon (Fresh Water)	8.34	Pounds

Metric Conversion Guide (C)

Convert From	Convert To	Multiply By
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4
Inches	Centimeters	2.54
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	0.9842
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	0.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

Unless otherwise specified, all tons in the Tariff are short tons.

Section One: Definitions

101. BERTH ASSIGNMENT
The granting of permission to use a specified berth.

102. BERTH DAY
Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.

105. COUNTY
Miami-Dade County is organized and existing under and by virtue of the laws of the State of Florida and is situated in the County of Miami-Dade in Florida.

106. COUNTY COMMISSION (C)
The legislative governing body of Miami-Dade County, as provided in the Miami-Dade County Home Rule Charter. The term is synonymous with "Board of County Commissioners", the "Board" and "BCC".

107. COUNTY MAYOR (C)
The County Mayor is the administrative head of Miami-Dade County and is responsible for the efficient operation of all County departments.

108. DANGEROUS CARGO (C)
Dangerous Cargo includes hazardous materials, explosives, radioactive materials, and other regulated materials identified in Title 33 of the Code of Federal Regulations Section 160.204 and further defined in sections referenced therein.

109. DOCKAGE
The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed. For avoidance of doubt, dockage charges do not include the provision of shore power, water, or any other utility or utility-related service, or other service, to the vessel.

111. FACILITY SECURITY PLAN (FSP) (C)
A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws, including but not limited to Title 33 of the Code of Federal Regulations, Part 105.

112. FISCAL YEAR (C)
Any twelve (12) month period from October 1 to September 30 of the following year.

113. FREE TIME
The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.

114. GREETER
Ground transportation greeters are employees or agents of pre-arranged ground transportation companies, other than TNCs/TNEs, that greet, receive, locate, or otherwise assist pre-arranged ground transportation passengers (other than TNC or TNE passengers) at PortMiami, excluding drivers.

115. HANDLING
The service of physically moving cargo between the point of rest and any place on the terminal facility, other than the end of the ship's tackle.

116. HEAVY LIFT
The service of providing heavy lift cranes and equipment for lifting cargo.

117. PORT LEGAL HOLIDAYS (C)
Legal holidays for FY 2027 (October 2026 through September 2027) are the following:

Holiday	Date and Observance
Columbus Day	Monday, October 12, 2026
Veterans' Day	Wednesday, November 11, 2026
Thanksgiving Day	Thursday, November 26, 2026
Day After Thanksgiving	Friday, November 27, 2026
Christmas Day	Friday, December 25, 2026
New Year's Day	Friday, January 1, 2027
Martin Luther King Jr. Day	Monday, January 18, 2027
Presidents' Day	Monday, February 15, 2027
Law Enforcement Appreciation Day	Friday, May 7, 2027
Memorial Day	Monday, May 31, 2027
Juneteenth	Saturday, June 19, 2027 (Observed Monday, June 21, 2027)
Independence Day	Sunday, July 4, 2027 (Observed Monday, July 5, 2027)
Labor Day	Monday, September 6, 2027

118. LOADING AND UNLOADING
The service of loading or unloading cargo between any place on the terminal or water and railroad cars, trucks, vessels, ferries, lighters, or barges, or any other means of conveyance to or from the terminal facility or water.

119. OPERATOR
Any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

120. NON-OPERATING PORT (C)
PortMiami does not provide longshoremen, checkers, or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by authorized stevedoring, cargo handling, security, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Permit Section.

121. NOTICE OF VIOLATION
A notice issued by the United States Coast Guard or other federal, state, or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.

122. PERSON
"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include, without limitation, municipal, governmental, and public bodies and their agents, when such bodies or agents are using the Port terminal facility.

123. POINT OF REST
The area on the terminal facility that is assigned for the receipt of inbound cargo from the ship, and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.

124. PORT DIRECTOR (C)
This term is synonymous with the term "Seaport Director" or "Director".

125. DANTE B. FASCELL PORT OF MIAMI-DADE
This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade", "PortMiami" or "PortMiami-Dade".

126. MULTI-DAY CRUISE PARKING REVENUE
For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, non-multi-day cruise events, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff or the subject multi-day cruise lines' respective preferential berthing or other contracts with the County.

127. PORT COMMISSIONING AGENT (C)
Individual(s) designated by the Port Director to certify that a vessel has successfully completed the commissioning process to allow the vessel to successfully plug into the shore power system at PortMiami.

128. PORT TERMINAL
One or more structures comprising a terminal unit, including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.

130. SEAPORT DEPARTMENT (C)
The department of Miami-Dade County responsible for the operation, management, development, and administration of PortMiami and its seaport and terminal facilities.

131. SHIP AGENT (C)
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which the representative files a Request for Ship's Berth Assignment and for providing accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at PortMiami.

132. SMALL BOAT
A vessel having a container/trailer capacity of 750 TEUs or less.

133. SMALL PASSENGER VESSEL
A passenger vessel with an overall length of less than 300 feet shall be deemed a "Small Passenger Vessel."

134. TARIFF
A publication containing the rates, charges, rules, regulations, and practices of any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

136. TERMINAL STORAGE
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage, and refrigerated storage, after storage arrangements have been made.

137. USAGE (C)
The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignee, or their agents, representatives, contractors, and/or employees, when they perform their own car, lighter, truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.

138. VESSEL (C)
Except as otherwise provided in individual items, the term "vessel" means any floating craft of every description and shall include in its meaning the term "owners and agents" thereof.

139. WHARF DEMURRAGE
A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after the expiration of an authorized storage period.

140. WHARFAGE, CARGO
A charge assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water) when berthed at a wharf or when moored in a slip adjacent to the wharf. Wharfage is solely the charge for use of the wharf and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

141. WHARFAGE, PASSENGER

A charge assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking at port property. Passenger wharfage is solely the charge for use of the wharf and other passenger facilities and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

Section Two: General Rules & Regulations

Applicability of Tariff

200. APPLICATION OF TARIFF AND SUPPLEMENTS (C)

The charges, rates, rules and regulations published in this Tariff shall apply equally to all users of, and all traffic on the waterways and/or facilities owned and/or operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this Tariff or any supplements thereto.

Notwithstanding the foregoing, to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

Should any matter require clarification or interpretation of any Tariff item, the Port Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff. The Port Director shall have the authority to deny, cancel, refuse, suspend, or revoke a company's permit when that company has violated tariff rules and regulations, violated established Port procedures, withheld or falsified information, failed to comply with applicable requirements, or has been involved in unlawful activity affecting Port operations, security, safety, or compliance.

202. CONSENT TO TERMS OF TARIFF (C)

The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this Tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this Tariff and be governed by all rules and regulations published herein.

Notwithstanding the foregoing, to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

204. APPEALS (C)

A right of administrative review exists for actions or inactions of the Port Director and/or the Seaport Department pursuant to Section 28A-7 of the Code of Miami-Dade County.

210. GENERAL RESTRICTIONS AND LIMITATIONS (C)

The Seaport Department is not obligated to provide storage or accommodation for property that has not been transported, or is not intended to be transported, by water to or from the Port. The Seaport Department is also not obligated to provide extended storage or other services beyond the reasonable capacity of its facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Port Director.

The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is within the discretion of the Port Director.

The Seaport Department is not obligated to issue any permit, including a stevedore permit or renewal. The Seaport Department may consider relevant factors, including whether the granting or renewal of a permit would lead to duplication of services that could lead to destructive competition or a reduction in the quality of services to PortMiami customers, users, and persons using PortMiami or its facilities, or whether such permit could result in uncertainty, disruption, or an unstable environment in the rendering of such services.

211. PORTMIAMI PERSONNEL FEES (A) (C)

Port Related Industry and Special Events, and Port User Requests for Port Services. Seaport users, customers, and tenants requesting, reserving, or otherwise using PortMiami facilities or services, or both, for Port-related industry or special events or otherwise shall be responsible for all applicable Tariff fees and requirements, including, without limitation, the costs of all Port provided or necessitated services, to be determined based on the below-listed rates, with a minimum of four (4) hours per event or requested service. Overtime rates may apply depending on the length and hours of the event. The fee may be waived or reduced, in whole or in part, at the discretion of the Port Director for County or Seaport-sponsored events.

Rates, per hour, per employee, with a minimum of four (4) hours per event.

	Regular Hours	Overtime Hours
Cruise Operations Escorts	$ 37.16	$ 55.74
Maintenance Mechanic	$ 59.71	$ 89.56
Mechanic Supervisor	$ 70.45	$ 106.27
Painter	$ 50.16	$ 75.23
Electrician	$ 71.64	$ 107.46
Carpenter	$ 69.26	$ 103.89
Custodial Worker	$ 38.21	$ 58.50
Custodial Worker Part Time	$ 28.03	$ 42.04
Labor Supervisor 2	$ 57.31	$ 87.17
Semi-Skilled Laborer	$ 42.99	$ 65.67

	Regular Hours	Overtime Hours
Laborer	$ 47.76	$ 70.45
Auto Equipment Operator 2	$ 56.12	$ 83.58
Office Support Specialist	$ 39.49	$ 59.24

Seaport Facilities Supervisor	$	82.39	$	122.99
Security SES	$	70.45	$	106.27
Security SES 2	$	84.77	$	126.57
Terminal Operations Specialist	$	44.41	$	65.37

212. DISCLAIMER FOR LOSS OR DAMAGE (C)

The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or any delay thereto.

The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities due to fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or from any other cause.

The Seaport Department shall not be responsible for delay, loss, or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or from any other cause.

The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.

The Seaport Department shall not be relieved from liability for occurrences that are caused solely by its own negligence.

213. PLACEMENT OF GOODS NOT TO BE BAILMENT (C)

The placing of property of any nature, including cargo, on Seaport property pursuant to this Tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered bailees of any property whatsoever.

214. ABANDONED CARGO (C)

Any cargo on which charges have not been collected within ninety (90) days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises or remove it and place it in storage off-Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Port Director determines the final abandonment of cargo in any instance, the Port Director shall dispose of the same under established County procedures.

215. PORTMIAMI ADMINISTRATIVE FEE (C)

A twenty percent (20%) administrative fee may be charged for any of the following: (i) every special service contract/agreement Seaport staff is asked to execute and manage on behalf of a Port user; (ii) any cost incurred by or on behalf of the Seaport when exercising its rights under Tariff Item 260 or other self-help rights set forth in this Tariff No. 010 or otherwise; or (iii) the costs of any other service that the Port provides at the request of a Port user that is not already required to be provided under the terms of this Tariff or a contractual agreement with such Port user.

Special services could include, but are not limited to, the requested Customs and Border Protection's Reimbursement Program, security, maintenance, repair, custodial, and/or stevedoring services. The twenty percent (20%) administrative fee will be applied to the total charges, including any late penalties, all of which shall be due to the Port within thirty (30) calendar days of receipt of an invoice.

216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS (C)

All vessels, their owners and agents, and all other users of the waterways and facilities shall furnish the Port Director with copies of inbound or outbound manifests or other documents in a form satisfactory to the Port Director, or a full and correct statement, signed and certified to, on forms furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten (10) days after the arrival and/or departure of vessels, excluding Saturdays, Sundays and holidays.

For cargo vessels, it is the stevedore's responsibility to provide PortMiami with complete loading and discharge guides to verify the vessel manifest(s). Companies holding an active stevedoring permit at PortMiami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than two (2) calendar days after vessel departure in a format acceptable to the Port Director. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations Division.

217. LATE DOCUMENTATION SERVICE FEE (C)

A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each twenty-four (24) hour period or fractional part thereof, including Saturdays, Sundays, and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this Tariff. The minimum service fee is ten dollars ($10.00).

The Port Director or designee has the authority to waive the late documentation fee after receiving an evaluation of charges from the Seaport Finance Department.

218. PAYMENT OF BILLS AND ONLINE PAYMENTS (C)

All charges assessed under this Tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

All invoices being disputed by or on behalf of Port users, customers, or either's respective agents or employees must be disputed within thirty (30) days of the invoice date, except where payment of any Port fees, costs, or pass-through costs, fees, or charges must be paid hereunder within a shorter period than thirty (30) days from invoicing or otherwise. In such event, such invoiced fees, charges, and/or costs must be disputed in writing by the shorter payment due date provided hereunder or in the subject invoice. Any invoice dispute not timely submitted in writing as required above shall be deemed waived.

Any invoice remaining unpaid on the last day of the month following the month billed, or, where applicable, remaining unpaid on the last day of any shorter payment period set forth in the subject Port invoice or otherwise required in this Tariff, is delinquent, and the Port user billed will be placed on a delinquent list.

A delinquent invoice is subject to a late fee of one and one-half percent (1.5%) simple interest for each month or prorated fraction thereof that said invoice remains delinquent at the end of the month or such lesser payment period as may be otherwise provided in the invoice or elsewhere in this Tariff.

The Port Director or designee has the authority to waive the late penalty fee after receiving an evaluation of charges from the Seaport Finance Department.

If collection procedures are pursued, an additional collection fee of up to thirty percent (30%) of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Internal Compliance Department (Credit & Collections Division) for its collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Internal Compliance Department (Credit & Collections Division) for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Internal Compliance Department (Credit & Collections Division) at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank due to nonsufficient funds (NSF) shall be made pursuant to Florida Statute Section 832.07. In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Port Director, at his/her discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or another method of payment approved by the Port Director or his/her designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent Company authorized by the Port Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this Tariff item, regardless of when the Ship's Agent, vessel, its owners, or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services are performed or facilities used.

Sales Tax

Rates and charges contained in this Tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the Tariff charges for which the tax is imposed.

Currently, the Florida Legislature has set the general sales tax rate at six percent (6%), which applies to the sale of tangible personal property and certain services, unless specifically exempted. Applicable sales taxes are further detailed in Florida Statutes, Title XIV, Chapter 212, "Tax on Sale, Use, and Other Transactions".

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's Permit Section to set up the account, which still requires a permit, insurance coverage, and payment guarantee, as per Items 714 and 222 of the Tariff.

On-Line Payments

Invoices can be paid online using the Port's SeaPal online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

Invoices of ten thousand dollars ($10,000) or less can also be paid online using a credit card, subject to a two and one-half percent (2.5%) fee payable at the time of payment. There are no processing charges for any honored and successful e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one-time basis. For companies that infrequently visit the Port, less than five (5) times per year, prior arrangements for a trip and payment must be made and communicated through the Permit Section at the Port before the company's vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port's SeaPal online payment service.

All e-check transactions that are dishonored by the servicing bank due to nonsufficient funds (NSF) will also be treated pursuant to Florida Statute Section 832.07 and as previously noted in this section.

219. TEMPORARY EMERGENCY CHANGES TO TARIFF (C)

The Port Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes must be consistent with the provisions of Item 200, be documented and submitted to the Office of the Miami-Dade County Mayor, with copies to the County Finance and Budget Directors, and require a prior written finding by the Port Director that such changes will not result in the Seaport producing fewer Revenues (as defined in the Seaport's Bond Ordinance No. 88-66, as amended, unless, in the opinion of the Port Director, overall Port rates, fees, rentals, and other charges, as so changed, revised, or reduced, will produce sufficient Revenues to comply with the coverage and other requirements set forth in Section 501(c) of Ordinance No. 88-66, as amended.

If such temporary changes are to remain in place for a period of more than twelve (12) months or more than one fiscal year, they shall be submitted to the Board of County Commissioners for approval as part of the Seaport's budget for the following fiscal year.

220. ACCESS TO RECORDS (C)

All vessels, their owners and agents, and all other users of the waterways and facilities shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit, ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.

221. INDEMNIFICATION (C)

All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, fines, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of action, or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines, and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided that the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.

222. PAYMENT GUARANTEE (C)

Users of the Port facilities are required to furnish the County with a Payment Guarantee, guaranteeing the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo, and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Port Director is authorized to determine and fix the amount of the required Payment Guarantee. The Port Director is also authorized to designate the persons who shall be required to post the bond required by this section.

Standard Lease Agreement lessees shall furnish to the Port a payment guarantee prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month-to-month lease term and ninety (90) days for one- to five-year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC), or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.

223. EMERGENCY TARIFF WAIVER FOR HURRICANES & NATURAL DISASTERS (C)

The Port Director or designee, at the Port Director's sole discretion, shall have the right to reduce or waive applicable Port fees for donated humanitarian relief efforts in case of a declared emergency by the President of the United States, the Governor of the State of Florida, or another state, or for a natural disaster suffered by a country served by an ocean carrier and/or cruise line customer of PortMiami.

Such waivers and/or reductions may include dockage, wharfage, and crane rates per participating ocean carrier or cruise line. In lieu of Tariff rates, the Port Director shall have the right to reduce or waive rates set forth in the various County-approved cargo terminal agreements and/or approved agreements with cruise lines.

Such waivers and/or reductions shall be limited to those ocean carriers and/or cruise lines that are also waiving their transportation fees for donated hurricane relief supplies relating to food, lodging, medicine, construction materials and equipment, and/or resources provided by governmental or charitable agencies. In order to qualify for such waiver or reduction, the participating ocean carrier or cruise line must verify and provide documentation to the Port, including a manifest or certified statement identifying those items that may qualify for such waiver or reduction.

224. INSURANCE (C)

All permitted users of Port facilities are required to indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents, or instrumentalities may incur as a result of claims, demands, suits, causes of action, or proceedings of any kind or nature arising out of, relating to, or resulting from the permitted user's operations at PortMiami.

The permitted user shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay all costs, judgments, and attorneys' fees which may issue thereon. The permitted user expressly understands and agrees that any insurance protection required by this Tariff or otherwise provided by the permitted user shall in no way limit the responsibility to indemnify, keep and save harmless, and defend the County or its officers, employees, agents, and instrumentalities as provided herein.

All permitted users of Port facilities shall maintain, at a minimum, the following insurance coverages, unless additional or higher coverage is required by other sections of this Tariff, permit conditions, agreement, or applicable law:

A. Commercial General Liability Insurance
   In an amount not less than $500,000 per occurrence and $1,000,000 in the aggregate, not to exclude coverage for Products and Completed Operations. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

B. Automobile Liability Insurance
   Covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $500,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

C. Workers' Compensation Insurance
   For all employees as required by Florida Statutes, Chapter 440, including coverage under the U.S. Longshore and Harbor Workers' Compensation Act and/or Jones Act, as applicable, for any activities on or about navigable water.

Additional insurance coverage may be required pursuant to individual agreements, other sections of this Tariff, or based on the nature of the operations being performed at the Port.

Certificate Holder must read:

Miami-Dade County
111 NW 1st Street
Suite 2340
Miami, FL 33128

Companies unable to provide valid proof of insurance, other than TNCs/TNEs, will be immediately required to cease operations and will have their permits automatically suspended until valid proof of insurance is received and validated by the Permits Section. Companies falsifying insurance documentation will be automatically subject to a $1,000 administrative fee and the immediate suspension of the permit for a duration determined by the Port Director or designee.

Miami-Dade County reserves the right, upon reasonable notice, to request and examine the policies of insurance, including, but not limited to, policies, binders, amendments, exclusions, riders, or other related documents.

The above insurance policies shall not be canceled or allowed to expire until thirty (30) days after PortMiami has received written notice thereof from the insurance carrier.
All insurance policies required shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

The company must be rated no less than "A-" as to management, and no less than "Class VII" as to financial strength, by Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the County Risk Management Division. Conversely, the company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida" issued by the State of Florida Department of Financial Services.

Miami-Dade County reserves the right to modify these insurance requirements as needed, with reasonable notice.

The rates and charges published in this Tariff do not include insurance of any nature.

Insurance Requirements for Cartage / Trucking Companies

All cartage companies doing business at PortMiami must comply with the insurance requirements set forth in Item 224 of this Tariff and must provide the Permits Section with a Certificate of Liability Insurance listing all insured drivers and vehicles.

A. Commercial General Liability Insurance
   In an amount not less than $1,000,000 per occurrence and $2,000,000 in the aggregate, not to exclude coverage for Products and Completed Operations. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

B. Automobile Liability Insurance
   Covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

C. Workers' Compensation Insurance
For all employees as required by Florida Statutes, Chapter 440, including coverage under the U.S. Longshore and Harbor Workers' Compensation Act and/or Jones Act, as applicable, for any activities on or about navigable water.

Any and all changes to the company's driver/fleet schedule must be reported immediately. It is the company's responsibility to maintain its driver and insurance records in an up-to-date manner. Failure to do so may result in the suspension of the company's permit for a period determined by the Port Director or designee.

Information submitted by the insurance company and/or the managing general agent concerning insured drivers/vehicles will be compared to the Port's identification system as to the number of issued Port ID cards. Any discrepancies must be remedied within two (2) business days after notice from the Port. In the event a permit holder has a discrepancy more than twice in a fiscal year, an administrative fee of $1,000 will be assessed for the first violation. The second violation will result in suspension of the permit.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to the Port's Identification & Credentialing Section. A cartage company's failure to report a change in an employee's work status, including termination, within seven (7) days after the change may result in suspension of the Port business permit. Reactivation and addition of any cartage company's drivers will be granted only after verifying that the cartage company complies with the insurance requirements.

If a driver and truck fail to prove insurance coverage during any spot check while at the Port, the vehicle and driver may be required to leave the Port immediately.

All cartage company drivers wishing to work for two companies on one (1) Port identification card must show endorsement and proof of insurance coverage from both companies of record covering the driver's work for each such cartage company.

Insurance Requirements for Stevedores

All stevedores are required to furnish certificates of insurance to the Port and to the crane maintenance management company, Port of Miami Crane Management, Inc., which reserves the right to deny the use of the crane(s) to any firm supplying false, incomplete, or misleading insurance information.

A. Marine General Liability Insurance
In an amount not less than $1,000,000 per occurrence and $2,000,000 in the aggregate, not to exclude coverage for Products and Completed Operations. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

B. Automobile Liability Insurance
Covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000 combined single limit per occurrence for bodily injury and

property damage. Miami-Dade County must be shown as an Additional Insured with respect to this coverage.

C. Stevedores' Legal Liability Insurance
In an amount not less than $5,000,000 per occurrence.

D. Workers' Compensation Insurance
For all employees as required by Florida Statutes, Chapter 440, including coverage under the U.S. Longshore and Harbor Workers' Compensation Act and/or Jones Act, as applicable, for any activities on or about navigable water.

Miami-Dade County, Florida and the crane maintenance management company (Port of Miami Crane Management, Inc) shall be named as Additional Insureds. These requirements are in addition to any other applicable insurance requirements set forth in other sections of this Tariff.

226. RETURNED CHECK SERVICE FEE (C)

A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to PortMiami, including for the collection of unsuccessful or dishonored e-check transactions, in accordance with the rate structure established by Miami-Dade County, in Administrative Order No. 4-86. This service fee shall be in addition to all other penalties imposed by this Tariff.

227. INAUGURAL ACTIVITIES (C)

To promote PortMiami, attract new business, and remain competitive with other ports, upon written request, the Port Director may authorize a reduction or waiver of dockage (not to exceed three days), passenger wharfage, and harbor fees for inaugural activities for vessels to be homeported in Miami.

Upon receipt of an advance written request, prior to the vessel's first call, to waive or reduce fees for inaugural activities, the Port Director may authorize such waiver or reduction under the following conditions:

A. Vessel is new to PortMiami;
B. Vessel will be sailing for the first time, with a commitment to homeport at PortMiami at least for one season; and
C. Inaugural activities are limited to no more than three sailings and are promotional in nature, with non-revenue customers only.

Section Three: Rules & Regulations for Vessels

Navigation

230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)
It shall be unlawful for any person, firm, or corporation whether as principal, representative, agent, employee, or otherwise, to anchor any vessel, boat, barge, or other watercraft of any kind in any of the turning basins or channels in PortMiami, or to otherwise obstruct navigation, except in cases of actual emergency.

232. LIGHTS AT NIGHT (C)
All vessels, barges, or other watercraft, while anchored, moored, or maneuvering in the waterways of PortMiami, must display proper lights at all times during nighttime hours.

234. POLLUTION OF AIR AND WATER (C)
It shall be unlawful for any person, firm, or corporation to deposit, place, or discharge into the waterways of PortMiami, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous, liquid, or solid matter, oil, gasoline, residue of gas, calcium carbide, trade waste, tar or refuse, or any other matter capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.

All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.

In addition to these regulations, all appropriate federal, state, and local laws, rules, or regulations pertaining to air and water pollution shall be strictly observed. In the event of a pollutant spill onto Port property or into the waterways at PortMiami, the party or parties responsible for the spill shall notify all required parties, including the Port, in accordance with all applicable laws, rules, or regulations and take immediate action to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party or parties. Cleanup is to be accomplished in the shortest time possible, using industry-approved methods, so as to limit damage to the environment to the greatest extent possible.

In any instance where it is determined by PortMiami that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), PortMiami may order resources, as necessary, to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of twenty percent (20%) will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including an administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from PortMiami.

In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as the vessel sails from PortMiami. In the event any oil or hazardous substance is discharged or released into or upon any

navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Center (NRC) at 1-800-424-8802 in accordance with U.S. Coast Guard requirements.

236. SPEED (C)
It shall be unlawful for vessels or other watercraft to proceed at a speed that will endanger other vessels or structures or that may cause wake damage. All applicable federal and local rules and regulations apply.

Berthing

240. APPLICATION FOR BERTH (C)
The agent for a vessel desiring a berth at PortMiami shall, as far in advance of the date of docking as possible, make application to the PortMiami Berthing Office in writing or electronically by the Seaport for a berth specifying the name of the vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.

A rail operator or the agent for the same desiring temporary use of any on-Port rail track or facility, or both, shall, as far in advance of the desired date as possible, submit an application to PortMiami in writing or electronically in the manner prescribed by the Seaport Department for a track and/or other requested rail facility specifying the date and times of such use and the specific track(s) and facilities sought, the length of train, and any other information that may be requested by the Berthing Office or other Port staff.

241. ASSIGNMENT OF BERTH AND RAIL FACILITIES (C)
All berthing and rail track, and facility assignments shall be made by the Seaport Department and must be strictly observed. Any vessel that does not adhere to an established arrival schedule and conflicts with berth assignments previously made may, at the discretion of the Port, be assigned an alternate berth or be required to await the vacancy of a preferred berth.

PortMiami reserves the right to assign berths, tracks, and rail facilities for the optimal utilization of the Seaport's facilities and may impose time limits and other conditions in connection with the assignment of Port berths, gantry cranes, railroad tracks, and/or other Port facilities.

242. CHANGE OF BERTH (C)
Every vessel, boat, barge, or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate navigation or commerce or for the protection of other vessels or property. The Port Director has discretionary authority to order and enforce the removal or relocation of any vessel, boat, barge, or other watercraft, at its own expense, to such place as the Port Director may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner, or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.

243. UNAUTHORIZED BERTHING (C)
Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such a vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.

The Port Director may initiate any necessary legal actions and enter into any necessary agreements with the United States Coast Guard, the United States Marshals Service, or any other relevant governmental authorities for the arrest and/or removal of vessels berthed in an unauthorized manner or shifted without the approval of the Seaport Department. Such agreements may include indemnity provisions in favor of the arresting or removing agencies and, subject to the availability of budgeted and legally available funding, require the payment of fees to the arresting or removing agencies or entities contracted by or through the arresting or removing agencies.

Fees and costs incurred by the County in connection with such arrest and/or removal shall be recoverable, jointly and severally, against the vessel and any other responsible entity.

244. VESSEL TO BE CONTINUOUSLY WORKED (C)
Any vessel accepted for berthing at PortMiami may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or PortMiami is declared congested by the Port Director.

Any vessel refusing to honor this requirement shall be considered to be berthed without authorization, and the provisions of Item 243 shall apply.

245. VESSEL FIRE NOTIFICATION (C)
In case of fire on board a vessel docked in Port, such vessel shall sound a continuous ringing of the ship’s electrical bell or continuous sounding of the ship’s horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signals shall be repeated at intervals to attract attention and shall be used as an additional method for reporting a fire.

246. MAN OVERBOARD (C)
When a person falls overboard, the ship's internal alarm bell shall sound three (3) long rings, and the ship whistle shall blow three (3) long blasts to notify the crew on board and other ships in the vicinity.

247. TUG REQUIREMENTS (C)
All tug companies holding a business permit with PortMiami must have at least one tractor tug in their fleet available at the Port. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary reassignment, or permanently relocated from the Port, a substitute tug of equal or greater capabilities must be available at the Port prior to the removal of the tug being replaced at the permitted company’s expense.

In all cases, the permitted company must, prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or designee may the change(s) be made. Said concurrence will not be unreasonably denied.

When an additional tug is required by the Biscayne Bay Pilots' guidelines, a tug company operating in PortMiami must provide additional equipment when given reasonable notice. Failure to provide a substitute tug or required additional equipment, resulting in disruption to cargo and/or cruise operations, may result in a $5,000.00 disruption fee per impacted cargo/cruise call.

Minimum Tug Assist Vessel Requirements – Per Individual Company

A. At least one (1) operational tractor tug with a minimum of 6,500 horsepower and 80-ton bollard pull
B. Must have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge
C. Must be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tugs, PortMiami Berthing Office, and harbor pilots
D. Must comply with all applicable United States Coast Guard inspection, safety, and other requirements and minimum standards applicable to tugs or other towing vessels.

Section Four: Rules & Regulations for Wharves

Allocation of Space

250. GENERAL (C)
The Port Director shall control the allocation of the space, covered or open, on the Seaport properties. All persons using the Port property in any manner shall strictly comply with such allocations. The Port Director is authorized to move freight or other articles, at the owner's or agent's expense, to enforce this item.

In all cases, the objective of space allocation is to ensure maximum flexibility and utilization of available space, both covered and open, and the Port Director shall be the sole judge in the matter.

252. LEASING (C)
Where leasing is involved, including office, warehouse, or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this Tariff.

254. THIRD PARTY CONTRACTS (C)
Users of the Port properties shall not assign or transfer any right or privilege granted to them under the terms and conditions of any contractual agreement to which they are a party with the County, nor shall the users of the Port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

Wharves

260. CLEANLINESS OF PREMISES (A) (C)
All stevedores, terminal operators, vessels, and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of the property allocated, assigned, or leased to them. This shall include those parts of the aprons, gutters, rail docks, and truck docks, and yards used in connection with any specific loading, unloading, or handling operations and yards.

If such users do not properly clean the facilities or property that has been assigned to them, the Port Director may order the property cleaned and placed in good order and charge the responsible users at the following rates:

Sweeper and staff	$238.82 per hour
Overtime (hour x 1.5)	$358.22 per hour
Holidays (12 per County)	$477.62 per hour

The Port Director, or designee, may elect to utilize a third party, including a janitorial company or other service provider, to perform the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a twenty percent (20%) administrative fee calculated on the total of any invoice/s submitted by the company for the services rendered.

Tenants unable to perform these services may request these services on an as-needed basis or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates are subject to annual review.

261. BOAT CRADLE REMOVAL (C)

It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within PortMiami no later than twenty-four (24) hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of $800.00 per day, per cradle until removed. This fee will be assessed to the responsible stevedoring company.

262. DAMAGE TO FACILITIES (C)

Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control, or for any damage caused by them. In addition to labor and repair costs, a twenty percent (20%) administrative fee will be applied to any claims. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.

264. EMERGENCIES (C)

Anyone on Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Sheriff's Office / Miami-Dade Fire Rescue) first and then contact PortMiami Security by calling 305-329-4049, while taking such immediate direct action as may be appropriate.

266. EXPLOSIVES, INFLAMMABLES, OTHER HAZARDOUS MATERIALS (C)

Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR), must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate, and/or late submission of documentation, and subject to the provisions of Item 217 in this Tariff.

Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous, or gas-related, is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf demurrage charges shall apply after twenty-four (24) hours.

268. LOITERING ON PORT PROPERTY

It shall be unlawful for any person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.

Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.

270. SIGNS (C)
Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Port Director has approved the design, material, and size of said signs. All signs shall be uniform and must comply with all applicable laws, ordinances, and other sign requirements.

272. SMOKING (C)
It is strictly prohibited and unlawful for any person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions in outdoor areas may be as posted.

274. SOLICITATION (C)
It shall be unlawful for any person to solicit or carry on any business on Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this Tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.

276. VEHICLES
It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer, or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.

278. SECURITY (C)
It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a secured area/restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County, Seaport Safety & Security and Seaport Operations, and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.

All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.

Security personnel employed by PortMiami tenants, operators, customers, or business partners in accordance with this section shall report all known safety or security incidents that involve: (i) criminal acts; (ii) damage to private, commercial, or PortMiami property; (iii) death or injury requiring absence from work for one or more days, restricted work activities, job transfer, medical treatment beyond first aid, or involving a loss of consciousness; (iv) release or spill of hazardous material; or (v) the required involvement of fire rescue or law enforcement agencies. After fire rescue or law enforcement is notified, safety or security incidents under the aforementioned guidelines shall be

reported to the Command-and-Control Center at 305-329-4050. Such report shall be made as soon as practicable, but not more than 1 hour after the reportable incident has commenced or been discovered. The foregoing shall not be construed to require multiple reports of the same incident to the Command-and-Control Center.

279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS (C)

To facilitate compliance with certain U.S. Coast Guard regulations requiring owners and operators of certain vessels and facilities to conduct electronic inspections of TWICs as an access control measure, the Seaport Department has procured a volume of certified tamper-resistant biometric credential verification devices (TWIC Readers). Once federal rules mandating the use of TWIC Readers at certain designated secured areas of Port operations become effective, the Seaport Department may make County purchased TWIC Readers available to qualified and permitted security personnel or firms employed or retained by Port users or tenants, on a temporary bailment sign-out basis, provided the person(s) or firm(s) signing out such equipment, as bailees, shall return such equipment in good working order no later than the end of each working day on which the equipment was used or as otherwise directed by Seaport staff, and shall comply with all other requirements imposed by the Seaport Department in connection therewith, including, without limitation, requiring security deposits, cash bonds, payment bonds, insurance, indemnification, and/or other forms of payment guarantee.

280. WHARF OBSTRUCTION (C)

Stevedores' tools, appliances, equipment, vehicles, or any other material or object that is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Port Director.

Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks, or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.

If not removed when so ordered, such cargo, gear, equipment, vehicle, material, or object shall be subject to removal by the Seaport Department at the agent's expense, at cost plus one hundred percent (100%).

Section Five: Dockage

300. BASIS OF CHARGE (C)
Dockage shall be based on the highest gross registered tonnage or the length overall of the vessel as shown in Lloyd's Register of Shipping, ship registry papers, or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.

302. DURATION OF DOCKAGE (C)
Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, bank, or to another vessel so berthed, and shall constitute one day's dockage for the ensuing twenty-four (24) hour period or any part thereof. Any part of any subsequent twenty-four (24) hour period shall be construed as an additional day until such vessel has vacated the berth, provided that if a vessel vacates the berth within the first four (4) hours of any subsequent twenty-four (24) hour period, only a half day will be charged for that day. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per twenty-four (24) hour period will be assessed.

303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS (C)
Upon submission of a written request and at the Port Director's discretion, non-home-ported vessels docked at the Port for cultural, educational, and/or charitable events may receive a waiver or reduction of dockage charges.

304. DOCKAGE FOR UNAUTHORIZED BERTHING (C)
Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. See also Item 243.

305. DOCKAGE RATES FOR TUGS (C)
The Port will provide non-fixed dockage for permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.

306. DOCKAGE CHARGES, EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)
Cruise passenger vessels shall be assessed dockage on the basis of each gross registered ton per twenty-four (24) hour period or fraction thereof at the rate of: $0.487

Intercoastal Tug and Barge Lines, providing container service between Miami and other continental U.S. ports, will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.

All other vessels shall be assessed dockage based on each gross registered ton per twenty-four (24) hour period or fraction thereof at the rate of: $0.487

In the absence of reliable tonnage data, the vessel shall be assessed for each linear foot per twenty-four (24) hour period or fraction thereof at the rate of: $4.67

* Excluding inaugural activities for homeport ships at the discretion of the Port Director, as per Item 227.

308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)
U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting PortMiami shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of: $0.33

309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)
Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of: $0.35

310. MINIMUM CHARGE (C)
The minimum charge for dockage, per day or fraction thereof, shall be three hundred dollars ($300.00).

In addition to applying for a permit as indicated in Item 714 of this Tariff, the minimum daily dockage rate for construction barges docked at PortMiami that are not servicing on-port construction projects shall be six hundred dollars ($600.00) per day or fraction thereof.

311. BERTHING FOR CLEARANCE (C)
Vessels docking only for U.S. Customs, Immigration and Naturalization Service, Agriculture Department clearance, or medical emergencies and/or evacuations will be granted two (2) hours of free time. After the initial two (2) hour free period, regular applicable dockage rates shall apply per twenty-four (24) hour period or fraction thereof.

312. DOCKAGE RATES FOR VESSEL WET DOCKING (C)
Upon approval of the Port Director, and upon written application to the Port Director or designee, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake, or provisioning, shall be assessed dockage as follows:

From day one, fifty percent (50%) of the Tariff per day

Notwithstanding the foregoing paragraph, on any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at one hundred percent (100%) of the Tariff.

313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES

All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of $500.00 per vessel, per month. Each additional vessel from the same agency shall be assessed a monthly dockage fee of $250.00.

314. DOCKAGE CHARGES FOR YACHTS (A) (C)

Deep water berths at PortMiami may be available for short-term use by private yachts, subject to availability, compliance with all Seaport safety and security requirements, and approval by the Port Director. Yachts one hundred (100) feet or larger will be charged $53.05 per linear foot, per day or fraction thereof, in addition to the standard Port Security Fees outlined in Section 211 of this Tariff.

Section Six: Wharfage

404. SHIP'S STORES (C)
No charge for wharfage will be made on ship's stores.

405. CALCULATION OF CARGO TONNAGE (C)
Only full tons will be used when calculating cargo tonnage, subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 will be dropped; when 0.5 or more, the next highest ton figure will be used.

406. CARGO WHARFAGE CHARGES (A) (C)

All Articles – Not otherwise provided for, per ton	$4.03
Automobiles and Motorcycles, per unit	$13.44
Buses and Trucks, per unit	$20.16
Other Heavy Equipment, per ton	$4.03
Open Frame Type Car Carriers, single or multiple, each	$4.03
Trailers of any type (exclusive of loaded cargo), tare weight, per ton	$2.70

Containers of any type, empty or full (exclusive of bins with personal goods), per TEU $49.10

20 Ft Containers – Equivalent to 1 TEU
40 Ft Containers – Equivalent to 2 TEUs
45 Ft Containers – Equivalent to 2.25 TEUs
53 Ft Containers – Equivalent to 3 TEUs

Yachts/Boats, whether offloaded or loaded onto a pier or water, per foot,

up to 25 ft	$4.03
over 25 ft	$14.78
Minimum Invoice	$32.00

Transshipment Rates

Per TEU, inclusive of wharfage and tare rates, and, for cargo subject to dockage-inclusive TEU rates as provided in applicable cargo terminal agreements with the County (inclusive of dockage) $18.00

408. PASSENGER WHARFAGE CHARGES (A) (C)

Vessels offering multi-day cruises: *
All Passengers, same vessel, embarking (including security charge) each $15.67

Vessels offering multi-day cruises: *
All Passengers, same vessel, debarking (including security charge) each $15.67

Port-of-call vessels (Per manifested passenger)	$15.67

* Excluding inaugural activities for homeport ships at the discretion of the Port Director or designee, as per Item 227.

414. TRANSSHIPMENTS (C)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading, which is not removed from PortMiami and is reshipped aboard another vessel in waterborne commerce from PortMiami, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 of this Tariff.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the PortMiami that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel, subsequently reloaded upon a vessel without the cargo being rehandled in any way, and exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at PortMiami that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by a negotiated contract unless so designated.

Section Seven: Wharf Demurrage & Terminal Storage

500. FREE TIME ALLOWANCE (C)
Inbound and outbound cargo shipped or transshipped through the Port shall be allowed ten (10) days of free time (including weekends and legal holidays).

Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo may be allowed up to an additional free-time allowance.

502. COMPUTATION OF FREE TIME(A)

Outbound Cargo
The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo at the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.

It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.

Inbound Cargo
The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.

504. WHARF DEMURRAGE CHARGES (A) (C)
All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:

For each of the first seven (7) days or fraction thereof, per ton or fraction thereof	$1.58
For the eighth 8th and all succeeding days, or fraction thereof, per ton or fraction thereof	$2.49

The minimum invoice for wharf demurrage shall be $100.00

506. NON-SHIPMENT BY WATER (C)
Cargo delivered to the Port for export and not loaded on a vessel berthed at PortMiami and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing on the date of arrival at the Port.

508. TERMINAL STORAGE CHARGES (A) (C)
Upon application to the Port Director prior to arrival of the vessel at the Port, and at the Port Director's discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

A. Charge for the first month, or fraction thereof.
B. Charge for the second month, or fraction thereof.
C. Charge for the third month and each succeeding month, or fraction thereof.

	A First Month (Or fraction)	B Second Month (Or fraction)	C Third and Succeeding Month (Or fraction)
Closed or covered, per ton			
All items N.O.S.	$ 15.56	$ 31.28	$ 46.91
Lumber, per ton	$ 31.15	$ 31.28	$ 105.52
Automobiles per days	$ 26.17	$ 79.27	$ 187.82
Paper, newsprint in rolls	$ 11.72	$ 14.04	$ 16.37
Open or (uncovered) ground, per ton			
All items N.O.S.	$ 11.72	$ 23.49	$ 46.91
Lumber, per ton	$ 11.72	$ 23.49	$ 79.27
Automobiles per day	$ 15.58	$ 52.53	$ 124.52
Trucks, buses, vehicles p/day	$ 31.28	$ 105.52	$ 250.06
Trailers, containers, and chassis			
Loaded/empty 20 FT	$ 15.57	$ 52.53	$ 124.52
Over 20 FT	$ 31.28	$ 105.51	$ 250.06
Boats/yachts (cradled or trailered)			
Including empty cradles or trailers	$ 120.69	$ 407.28	$ 965.60
Steel and aluminum materials, per ton	$ 10.06	$ 33.96	$ 80.50

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to thirty (30) days free time.

512. MINIMUM STORAGE CHARGES

The minimum invoice for either terminal storage charges or open storage charges shall be $ 85.00

Section Eight: Container Crane Facility

Container Gantry Crane Facility

550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment (hereinafter referred to as "cranes) shall make application for crane(s) rental use twelve (12) hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use, and the number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of its operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) are ordered but not used, and orders are not modified or canceled within six (6) hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two (2) hours straight time or four (4) hours overtime.

Any incurred cost is the responsibility of the user, including the balance of guarantees, meal hours, or any other costs not covered under the rental fee or start-up and security.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way, and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to ensure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

560. CRANE RATES (A) (C)

Container gantry crane charges shall be assessed in accordance with the rates set forth below. The applicable rate shall be determined based on the crane number utilized, the applicable labor

category, and whether the service is performed during regular hours or overtime hours. Unless otherwise stated, rates apply per crane, per hour or fraction thereof.

Rate Category	Hours/Labor	Cranes 11-16	Cranes 4-10
Gantry Crane(s) (without operator)	Regular Hours	$ 1,113.51	$ 1,002.16
	Overtime Hours	$ 1,242.74	$ 1,118.46
Small Boat	Regular Hours	$ 914.67	$ 823.19
	Overtime hours	$ 1,041.55	$ 937.41
Standby time per hour (all cranes)	Regular Hours	$ 327.60	$ 327.60
	Overtime hours	$ 473.44	$ 473.45
Labor Only start-up and	Straight Labor	$ 256.28	$ 256.28
	Overtime Labor	$ 348.78	$ 348.78
Meal	Straight Labor	$ 441.24	$ 441.24
	Overtime Labor	$ 626.20	$ 626.19

Minimum rental period per crane is four (4) hours per steamship line. Billing will be based on one (1) hour increments. Final release of the crane completed in twenty (20) minutes or less, will not be charged to the next full hour. Final release of the crane completed in twenty-one (21) minutes or more will be charged to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at the above rates per hour. The crane user will be charged for start-up and securing time when replacing the current cranes being used. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s). No charge will be assessed for start-up and securing time for cranes replaced due to mechanical and/or electrical malfunction of the crane(s).

For damage to cranes due to operator or operational errors, start-up and security charges will be applied to both the damaged and replacement crane(s).

Except for weather interference, labor standby time for delays will be charged from the time the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

570. CONTAINER GANTRY CRANE CHARACTERISTICS (C)

The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000-foot wharves. Currently, Cranes 8, 9, and 10 serve Wharves 1 and 2; Cranes 16, 15, 14, 13, 11, 12, and 7 serve Wharves 3, 4, and 5; and Cranes 4, 5, and 6 serve Wharf 6.

Crane Group	Specification	Capacity / Dimension
Cranes 4–10	Under Spreader, Single Lift	50 LT
Post-Panamax	Under Spreader, Twin Lift	50 LT
	Under Cargo Beam	70 LT
	Outreach from Waterside Rail	151 FT
	Total Hoisting Height	150 FT
Cranes 11–12	Under Spreader, Single Lift	50 LT
Super Post-Panamax	Under Spreader, Twin Lift	65 LT
	Under Cargo Beam	75 LT
	Outreach from Waterside Rail	213 FT
	Total Hoisting Height	181 FT
Cranes 13–16	Under Spreader, Single Lift	50 LT
Super Post-Panamax	Under Spreader, Twin Lift (Rated Load)	65 LT
	Under Cargo (Hook) Beam — Full Travel Outreach to Backreach	100 LT
	Outreach from Waterside Rail	223.1 FT
	Total Hoisting Height	193.5 FT

Special technical characteristics are available upon request.

580. PAYMENT FOR RENTAL OF CRANES (C)

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred through its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).

584. HEAVY LIFT CHARGES (A) (C)

In all single lifts that exceed ninety thousand (90,000) pounds with hook, a heavy lift charge of $2.82 per short ton will be assessed on the weight exceeding ninety thousand (90,000) pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges if actual weights are not provided.

586. CRANE CONDITION (C)
The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be performed through the maintenance operator or its designated contractor and billed accordingly for repair costs incurred.

Downtime caused by crane user negligence will be charged at the rate set forth in the paragraph entitled "Rates", included in this Section, acts of God excepted.

588. DAMAGES SUSTAINED TO CRANE (C)
Any damages to Port cranes or associated infrastructure caused or contributed to by any Port stevedore or other Port user, will be the responsibility of the stevedore or other Port user (as applicable), who upon demand or invoicing by the Port, shall reimburse the Seaport Department for all Port or Port of Miami Crane Management, Inc. incurred repair costs, plus a twenty percent (20%) administrative fee thereon.

596. CLEANING FACILITIES (C)
All users of the crane(s) shall be held responsible for cleaning the facilities after being used, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, including Item 260.

Section Nine: Rentals & Leases

602. RENTAL OF SPACE (A) (C) (D) (N)

Office Space at 1020 Port Boulevard

$27.32 Suite 2* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

$30.90 Suites 3 & 4* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Retail Space, General

$35.00* per square foot, per year which includes air conditioning, lights, and electricity, excluding janitorial services. Either five years, annual lease, or month-to-month rental.

Retail Space, Passenger Terminals

$35.00* per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J

$30.90* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

Modular Office Space (1509 North Cruise Boulevard)

$25.00* per square foot, per year, which includes air conditioning, lights, electricity, and with or without janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

*Note: Deduct $1.00 per square foot for janitorial services, if included.

Trailer Office Space

$30 per square foot per year, plus the cost of all utilities (including, without limitation, all costs, fees, charges, surcharges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer holding tanks), plus the cost of custodial services.

Fee for Janitorial Services: Add $1.00 per square foot

The Lessee, at its sole cost and expense, shall be liable and responsible for installing, paying for, and maintaining phone lines, internet, cable, security, and video surveillance services.

When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.

Warehouse Space

$14.00 – $14.42** per square foot per year, which does not include air conditioning, lights, electricity, or janitorial services. Either a five-year lease, an annual lease, or a month-to-month rental.

The applicable rate shall be determined by the Port Director, in the Port Director's discretion, based on factors including, but not limited to, access, quality of prior improvements, condition of space and facilities, type and quality of infrastructure, and location.

**Any related rate adjustment as determined by the Port Director will be in addition to rental charges.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Item 714 of this Tariff.

Telecommunications Antennas

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be based on the following schedule:

Category	Antennas	Support Equipment	Rate per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna.	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling.	$ 100,000

2	One (1), or an array of not more than three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	$ 25,000
3	This schedule does not provide for any antennas.	Additional support equipment, but less than that required for an initial setup.	$ 25,000

Wall-mounted Radio/Data Antenna for Port Users

The annual fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be $3,500. This rate applies to Port users who require an antenna to conduct business at the Port.

- Support equipment, and each component thereof (each component thereof) will be of reasonable and customary dimensions, subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect the antenna(s) to support equipment, other support equipment, and support equipment to the power source.
- The vendor will pay for electric utility use separately from the antenna lease rate.
- The vendor will be responsible for all installation, including the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial setup as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and shall comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department (ITD); Federal Communications Commission (FCC); National Council on Radiation Protection and Measurements (NCRP); Institute of Electrical and Electronics Engineers (IEEE); and American National Standards Institute (ANSI).

Light Pole Mounted or New Pole-Mounted Telecommunication Antennas

The annual fixed rate per space for pole-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be $82,400 per pole, including supporting equipment.

Leese shall be responsible for all utilities charges associated with the operation of the equipment.

Temporary and/or Mobile Structures

Portable Telecommunications Antenna: $100,000, per structure, yearly

Temporary and/or mobile structures in any area will be leased on a non-exclusive basis in conformity with, among other things, space availability. Lessee shall be responsible for all utility charges associated with the operation of the equipment.

Antennas Review and Assessment

New poles, new infrastructure, and any modifications shall require an assessment of the site and an administrative review by the Seaport.

Antenna Modification Review Fee ..... $1,545.00 (Per Modification)

604. OPEN GROUND LEASES (A) (C)

Open ground storage area rented monthly or annually for Port-related use on a non-exclusive basis will be leased at the rates listed below.

Description	Rate	Unit
Open Ground – Non-Waterfront (Non-Containerized)	$6.30	Per Sq. Ft. / Per Year
Open Ground – Waterfront (Non-Containerized)	$12.60	Per Sq. Ft. / Per Year
Open Ground – Retail Space	$16.71	Per Sq. Ft. / Per Year
Open Ground – Trailers with Pre-Existing Hook-Up	$10.91	Per Sq. Ft. / Per Year
Open Ground – Non-Containerized Land Used for Stevedoring, Maintenance, and Repair of Heavy Equipment*	$3.25	Per Sq. Ft. / Per Year
Open Ground – Office Trailer and Parking Area for Stevedoring Companies	$6.30	Per Sq. Ft. / Per Year

Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than twenty-five percent (25%) of the applicable open ground rate.

Such leases, whether five-year, annual, or month-to-month, do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving, or asphalt repairs.

To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at Bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to clear the required space and relocate equipment back to the leased property. Rent abatement credits may

be considered at the Port Director's discretion when the tenant's equipment is moved off-port due to the unavailability of any temporary alternate location on the Port.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Item 714 of this Tariff.

605. INSIDE FENCING

All fencing inside transit sheds, warehouses, and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).

606. OTHER (C)

Port tenants not directly involved in the transportation of passengers or cargo from PortMiami facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed forty percent (40%) of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.

607. LEASE DOCUMENTS LATE FEE (C)

Lease documents not returned within the timeframe requested by the Port in writing will be subject to a late fee of $500.00 or one-month's rent, whichever is greater (i.e., lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within thirty (30) days of non-compliance, the lease agreement will be terminated.

608. LEASE PERMITS AND LICENSES

In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying, and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.

609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES (C)

The Lessee shall be solely responsible for all costs and expenses that arise out of environmental contamination for which the County may be held liable and that is caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof.

Section Nine-A: Foreign-Trade Zone

610. PORTMIAMI FOREIGN-TRADE ZONE NO. 281 (C)

Foreign-Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade-Zones Board or Customs and Border Protection (CBP).

PortMiami Foreign-Trade Zone Grantee Fee Schedule

Application Fee Usage Driven/Subzone	$2,500.00
Application Fee New Magnet Site	$15,000.00
Application Fee for Production Authority	$1,000.00
Annual Fees, per site:	
Active Site	$6,500.00
Non-Active Site	$2,500.00

Annual Fees are due in advance and are generally invoiced to all designated site operators in January of each calendar year, with payment due within 30 days of receipt. Annual Fees start upon the designation of a new site by the FTZ Board (via approval of site location and issuance of a site number) and are prorated for the remainder of the calendar year. Site operators must pay the annual Non-Active Site fee if they have not yet been activated by Customs and Border Protection (CBP). Upon site activation by CBP, site operators must pay the Active Site Fee.

If site operators have previously paid the Seaport the Non-Active Site annual fee in a given calendar year, upon the site being activated by CBP in the same calendar year, the operator shall pay the Seaport the difference between the annual Active Site fee (prorated from the date of site activation) and the previously paid Non-Active Site fee (also prorated from the date of site activation) within thirty days of site activation. Termination of a site must be requested no later than December 1st of the previous calendar year to waive the Annual Fee at the beginning of the calendar year.

Additional Fees

Alteration[1]	$2,500.00
Penalty Fee for Late Annual Reporting[2]	$100.00 per day until in compliance
Other Fees and Charges[3]	$65.00 per hour or part thereof

[1] Alteration includes changes in an operator's site, including, but not limited to, boundary modification, relocation, or activation of a separate site, for any already designated magnet site, usage-driven site, or subzone site.
[2] The FTZ Annual Report must be submitted no later than March 1st after the end of each calendar year.
[3] Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign-Trade Zone Board approval and/or U.S. Customs & Border Protection

approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

Non-profit/not-for-profit organizations
The application fee and/or the first year annual fee for usage-driven sites may be waived, reduced, or deferred at the discretion of the Port Director or his/her designee if (i) the operator is a non-profit/not-for-profit under U.S. Code § 501, (ii) located within the geographic area of a Community Redevelopment Agency (CRA) and (iii) the application demonstrates operator's commitment to generate employment opportunities within the CRA district.

Section Ten: Miscellaneous Charges

700. FRESH WATER (A)
Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:

Per ton, 250 gallons	$4.22
The minimum invoice for fresh water charged per vessel shall be	$90.00
Hook-Up Fee, per vessel	$80.00

701. FRESH WATER UNIT CONNECTION REPLACEMENT
When the unit is not returned, a charge of $500.00 per Unit Connection will be assessed to the corresponding agent.

705. ELECTRIC CURRENT FOR REFRIGERATED UNITS (C)
When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed at the rate per day of:

Per 20-foot unit	$65.00 per twenty-four (24) hour period or any portion thereof
Per 40-foot unit	$75.00 per twenty-four (24) hour period or any portion thereof

Such a charge shall be assessed for each twenty-four (24) hour period or fractional part thereof.

Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure, or any other type of breakdown/failure.

Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:

1st Offense	$500.00
2nd Offense	$1,000.00
3rd Offense	Permit will be revoked

707. HARBOR FEE (A) (C)
The following Harbor fee shall be charged to each vessel on a per-call basis, excluding inaugural activities for homeport ships at the discretion of the Port Director, and subject to Item 227 requirements and conditions:

0-20,000 Gross Registered Tons	$291.75
20,001 GRT and over	$556.97
Passenger vessels making 300 or more sailings per year	$79.57

In the event of multiple daily sailings for the same vessel, only one harbor fee per twenty-four (24) hour period will be assessed.

Upon approval of the Port Director, with written application to the Port Director or designee, harbor fees may be waived when proper berthing space is available, for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake and provisioning (where no passengers or cargo are loaded or unloaded), subject to Ordinance 88-66 conditions and requirements.

710. VEHICLE PARKING AT THE PORT (A) (C)

Facilities are available for the parking of vehicles for passengers boarding ships, and for Port visitors and workers.

Rates at County-owned and operated parking facilities:

Short-term, per vehicle, per space, per day (not overnight), or fraction thereof	$10.00
Long-term (overnight or greater), per vehicle, per space, per day or fraction thereof	$28.00
Long-term (high density, overnight or greater), per vehicle, per space, per day or fraction thereof	$28.00
Special events, per vehicle, per space (No Overnight Parking)	$15.00
Lost ticket (equivalent to an eleven (11) day cruise, per vehicle, per space	$275.00
Crew Member Parking (Per Week)	$50.00

All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Parking facilities that are privately owned, such as the Cruise Terminal A parking garage, may apply different rates.

Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry-related events as designated by the Port Director.

For disabled Persons

Miami-Dade County Ordinance No. 13-104 requires all guests with a disabled parking permit or license tag to pay standard parking rates except as provided by Florida State Law. However, two hours of complimentary parking will be provided to vehicles displaying a disabled parking permit or license tag, provided the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license tag was issued.

In accordance with Florida Statutes, Section 316.1964, only vehicles with specialized equipment such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, or any vehicle displaying a State of Florida license plate for disabled veterans issued under Florida Statute Section 320.084, Section 320.0842, or Section 320.0845, or displaying the Florida Toll Exemption permit, are exempt from parking charges, but only if the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license tag was issued.

Port's Partial Retention of Increased Parking Revenues

The Director may enter into written consents with each of the multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights allowing the County the right to retain fifty percent (50%) above the previously established parking rate of $22.00 per vehicle established before FY 2024-2025.

Such written consents with the multi-day cruise lines shall be entered into on materially similar terms and limited to the sharing of parking revenues described above, and shall further provide that, notwithstanding anything to the contrary in the preferential berthing rights agreements between the respective multi-day cruise line and the County, including any provisions limiting the County's right to impose new Port or County fees or increase Port or County fees, the aforementioned revenue sharing arrangement shall not trigger any rights adverse to the County relating to material adverse changes or granting the multi-day cruise line the right to adversely modify its business at the Port based on the imposition of a new or increased Port fee or charge. The written consents shall remain irrevocable during Fiscal Year 2027 and shall automatically renew annually thereafter, provided that such written consents remain in effect.

714. ANNUAL PERMIT FEES (C)

Permit Requirements

No one may engage in a business transaction or provide services at PortMiami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the Tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are:

1. those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies;
2. County-approved and retained vendors, their subcontractors, and suppliers, while performing the tasks called for under their contract with Miami-Dade County; and
3. governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Port Director.

Obtaining a permit to do business at PortMiami does not entitle the holder of the permit to land, offices, other facilities, access to restricted areas, guaranteed business opportunities, or any other rights or privileges not expressly granted by the permit. The permit only allows the holder to conduct business at PortMiami subject to the rules, conditions, limitations, and requirements of this Tariff.

Permit fees shall be applied on an annual basis, commencing on the date of issuance. Stevedore permit fees shall be applied on an annual basis, commencing in January of every year.

Permit renewals not received by the expiration date are subject to a late/reinstatement fee as stipulated in Item 714 of this Tariff.

Permit holders and all persons and entities required to obtain Port Permits shall agree to comply with all applicable laws, including the Code of Miami-Dade County, PortMiami Terminal Tariff No. 010, all

applicable County, state, and federal requirements and all regulations and directives, without limitation, issued by the Port Director or Seaport Department staff.

Issuance of a business permit does not imply permission to violate any existing regulatory laws of the State, County, Federal government, or municipalities, nor does it exempt the holder from obtaining any other licenses and/or permits required by local, state, or federal law. All applicants for motor carrier, freight forwarder, and broker authorities are responsible for having an active operating authority and complying with the insurance requirements and regulations set forth by the Federal Motor Carrier Safety Administration.

Permit Fees

Processing and Administrative Fees		**Amount**
Initial Processing Fee	$	400.00
Non-Refundable. Applicable to all categories, except shipping lines and cruise lines, not otherwise listed.		

Later or Reinstatement Fees		**Amount**
Initiation Fee or Reinstatement Fee for Tug Services	$	6,000.00
Late / Reinstatement Fee (First 10 days after expiration)	$	150.00
Late / Reinstatement Fee (10+ days delinquent)	$	400.00
Company Name or Category Change	$	400.00

Annual Permit Fees by Business Category		**Amount**
Car Rentals, Courtesy Shuttle Services	$	500.00
Cartage and Trucking Services	$	500.00
Crane Rentals, Heavy Lift & Hauling Services	$	750.00
Distribution of Merchandise	$	500.00
Environmental & Waste Management Services	$	500.00
Equipment Leasing, Maintenance & Repairs	$	500.00
Ground Fueling Services	$	500.00
Liquefied Natural Gas (LNG) barge (per barge)	$	60,000.00
Maritime Consulting & General Services	$	500.00
Mobile Food Truck (Cooking on Site) (Per Truck)	$	3,000.00
Mobile Food Truck (Pre-Packaged Food Only) (Per Truck)	$	2,500.00
Non-LNG fuel or bunker vessels, 1 to 6 barges	$	260,000.00
Each additional non-LNG barge (per barge)	$	30,000.00
Port Tenants	$	420.00
Portable Telecommunications Antenna	$	33,000.00
Pre-arranged Ground Transportation	$	350.00
Security Systems, Services & Technology	$	500.00
Ship Chandlers/Suppliers	$	1,400.00
Ship Maintenance & Repair Services	$	500.00
Ship's Agents	$	2,300.00
Shipping Lines and cruise lines	$	-
Sightseeing/Tour Services	$	520.00
Stevedoring Firms	$	6,000.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)	$	200.00
Tug Services, per tug	$	16,500.00
All other business categories	$	500.00

Fees and time period for all other activities not listed above shall be determined by the Port Director.

Permit renewals are subject to compliance with all permit requirements and satisfaction of any outstanding balances due to the Port.

The Port has discretion in denying the issuance of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with Port's requirements and operating guidelines, such as, but not limited to; payment history, insurance discrepancies/inconsistencies, compliance with Port rules and regulations, outstanding claims, criminal records, convictions, location availability, and any operational constraints, etc.

Stevedoring Licenses

One Time License Application Fee	$50.00
Performance Bond (Maintained throughout the term of the license)	$1,000.00

Permit Violations

Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other administrative fees, penalties, fees, costs, and damages arising under the County Code, this Tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:

1st Time:	Warning
2nd Time:	$250 Administrative Fee
3rd Time:	$1,000 Administrative Fee
No Valid Permit:	$1,000 Administrative Fee

Companies with three (3) or more violations may be subject to denial of the permit for up to one (1) year from the date of the infraction(s).

Ground Transportation and Transportation Network Companies/Entities (TNC/TNE)

Taxicabs, per pick-up	$2.00
Transportation Network Companies/Entities, per pick-up	$2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per-trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or fewer	$ 4.50
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	$ 9.00

Bus	33 or more passengers	$ 18.00
Hop-On Hop-Off Bus	33 or more passengers	$ 18.00

Non-prepaid accounts with permit and transponder:

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or fewer	$ 6.00
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	$ 11.00
Bus	33 or more passengers	$ 20.00
Hop-On Hop-Off Bus	33 or more passengers	$ 20.00

The above-stated fees will be assessed whenever the ground transportation vehicle traverses the bridge/tunnel into the Port, whether dropping off or picking up passengers.

Ground Transportation Accounts

All ground transportation accounts delinquent by more than sixty (60) days will be required to sign up for automatic replenishment. Accounts delinquent by more than ninety (90) days will be automatically suspended. Companies will only be allowed to resume operations if the past-due balance is paid in full or a repayment agreement is authorized. Ground Transportation permits suspended more than three (3) times due to account delinquency will be automatically revoked. A new permit and deposit of $500.00 will be required to resume operations. Ground Transportation permits may not be renewed until delinquent balances are paid in full. Late penalties will still apply for permits not renewed in a timely manner. Furthermore, ground transportation vehicles associated with a delinquent account may not be added and/or transferred to a new and/or different account unless outstanding trips have been paid.

Company Name or Category Change

Name or category changes will be treated as new applications and shall require the initial processing and annual permit fee. In the event of a name change, a new permit application must be submitted immediately to the Permits Section for processing and approval. Permit holders must advise the Port's Permit Section of any proposed material changes to their on-port operations. Proposed changes shall require the prior approval of the Port Director or his/her designee.

Ground Transportation – General Operations

Port staff is authorized to regularly inspect ground transportation fleets, other than TNCs/TNEs, and request that drivers furnish any legally required documentation to ensure compliance with permit and pre-arrangement regulations, including, but not limited to, those rules and regulations contained in this Tariff and the County Code.

All permitted prearranged ground transportation companies, as a condition of their permit, other than TNCs/TNEs, must be servicing cruise or cargo operations or tenant and staff needs. All other companies, other than TNCs/TNEs, are restricted from pick-up/drop-off staging for non-port-related activities.

Pre-arranged ground transportation company vehicles will await contact from their passengers for pickup. Any pre-arranged ground transportation company vehicles parked at a terminal but not actively loading shall be subject to administrative fees and penalties for improper staging. Pre-arranged ground transportation companies will have a staging lot available to wait for passenger instructions.

Prearranged ground transportation companies (other than TNC/TNEs) are required to register and install transponders in all vehicles working at PortMiami. Any and all changes made to such companies' respective fleets shall be reported immediately to the Permits Section. Failure of any such company to report fleet changes or properly install transponders in any vehicle operating at the Port shall result in the suspension and/or cancellation of the permit. Tampering with or in any way damaging the transponder will result in the automatic cancellation of such company's permit for a period determined by the Port Director or designee. The initial processing and annual permit fee shall be required for reinstatement.

The Port reserves the right, at any time, to inspect and/or validate the issued transponder, as applicable, to assure proper usage and compliance with all rules, regulations, and Port operating directives governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

Transponder Cost

1st transponder	$12.50
Renewal transponder fee	$2.50
2nd transponder or any additional transponder, each	$25.00
Replacement (Lost/Damaged)	$25.00
Non-Returned Transponder	$25.00

Ground transportation companies, other than TNCs/TNEs, are required to register all drivers with the Cruise Operations Section. Any and all changes must be reported immediately. Failure to do so may result in the suspension of the Port permit. All employees for ground transportation companies entering the Port, including drivers, other than TNCs/TNEs and their drivers, are required to obtain a port identification card.

Companies and all their employees are prohibited from using obscene, aggressive, or threatening language or being aggressive or threatening to passengers or enforcement personnel. The terms "obscene", "aggressive", and "threatening" shall be interpreted to mean language and/or behavior that a reasonable person would consider obscene, aggressive, or threatening under the circumstances, and would cause another person a reasonable and genuine fear of imminent harm, violence, or offensive contact, or would constitute an assault or other unlawful conduct and may include, without limitation:

- Yelling, screaming, and/or gesturing in an obscene, aggressive, or threatening manner, and/or in a manner that would constitute an assault or other unlawful conduct.
- Using obscene, vulgar, profane, hostile, and/or aggressive language or threats against and/or physical contact with another person, which causes the recipient to be put in reasonable fear of imminent harm, violence, or an offensive contact or assault.
- Throwing objects at a passenger, other Port user, law enforcement officer, or Port employee.

Prohibition on Ground Transportation Greeters and Solicitation at Cruise Terminals

"Greeters" and other non-driver employees or agents of prearranged ground transportation companies are forbidden to loiter within 1,000 feet of any cruise terminal. Solicitation by employees or agents of prearranged ground transportation companies is forbidden within 1,000 feet of any cruise terminal. Violators are subject to all applicable penalties and fees, including the confiscation of Port Identification, administrative fees, and progressive disciplinary actions as set forth in this Tariff and the County Code.

Pre-arranged Ground Transportation, Taxis, and TNC/TNE Vehicle Lot

Prearranged ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, have available to them a Pre-arranged Ground Transportation Lot designated by PortMiami Operations or, as applicable, in the designated Prearranged Ground Transportation TNE Lot. Such non-TNE vehicles may remain inside the Prearranged Ground Transportation Lot until called by passengers to perform immediate pick up of their passengers with reservations. Prearranged Ground transportation vehicles are not to circle PortMiami as they wait for passengers to exit the terminal. The Ground Transportation, Taxis, and TNC/TNE Vehicle Lots can be relocated (or even removed) by the Port depending on property/ground needs and availability.

Notwithstanding the foregoing, TNC/TNE vehicles may only use prearranged ground transportation lots designated by the Port for TNC/TNE use. Except as may be prohibited by law, neither TNC/TNEs nor their associated vehicles or drivers may use greeters in connection with any offered on-port pickup service. Violators are subject to all rules and regulations set forth in this Tariff.

All taxicabs and TNC/TNEs are to wait in PortMiami designated open lots to receive fares to terminals. Taxicabs must go to the open designated lot and pay $2 before receiving terminal assignments. Taxi terminal assignments are contingent on operational needs.

Ground Transportation - Administrative Fees

Ground transportation companies that do not comply with the operational requirements of the Port, including but not limited to, failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, failure to stage greeters in designated areas, or failing to pay applicable Port fees or charges as and when due, are subject to the following fees and/or actions:

Violation Type	Administrative Fees
Operating without a Valid/Active Permit	$1,000.00
Delinquent Balance	$100.00
Failure to Report Fleet Changes	$100.00

Improper Staging	$100.00
Greeter Violations	$100.00
Obscene, Aggressive or Threatening Conduct	$100.00
Other Violations of Rules & Regulations	$100.00

Companies with three (3) violations or more for the same infraction will be automatically subject to a fine of $1,000. Individuals with more than three (3) violations for any infraction are subject to the removal, suspension, and/or cancellation of their Port identification cards.

Companies advised of any discrepancies or violations will have two (2) business days to bring their PortMiami accounts into full compliance. Failure to do so will result in a $1,000 administrative fee and adversely affect the company's ability to continue operating at the Port. The Port Director or designee has full discretion to suspend or revoke a company's permit if found in violation of Port regulations and/or Port Tariff No. 010.

Anyone who engages in obscene, aggressive, or threatening conduct on the Port will be subject to a $100.00 fine. Three (3) violations or more will be automatically subject to the confiscation of their Port Identification pending a hearing with the revocation committee to address further disciplinary proceedings, which may include, at the discretion of the committee, the revocation of the repeat violator's business permit.

Notwithstanding the foregoing, certain Tariff restrictions may be deemed inapplicable, in whole or in part, to the limited extent such restrictions (as applied to certain persons or matters) are expressly preempted by prevailing federal or state law.

TNC/TNE – General Operations

All TNC/TNE vehicles entering PortMiami must comply with applicable state requirements.

Car Rental Courtesy Shuttle Companies

Rental car companies conducting business activities at PortMiami but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of eight percent (8%). Business activities for rental car companies include, but are not limited to, the pickup of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Payment and supporting documentation for these fees must be submitted to the Port's Permit Section on a monthly basis.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.

715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (A) (C)

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port Identification Card. Charges for Port Identification Cards for all non-Miami-Dade County employees are as follows:

Identification Card	Access / Validity	Fee
New / Renewal Green Card	Restricted and Secure Access Areas; TWIC-Compliant Identification, valid up to 5 years	No Fee
New / Renewal Yellow Card	Escorted Access; Non-TWIC-Compliant Identification, valid up to 2 years	$ 25.00
New / Renewal Red Card	Public Access Area; Non-TWIC-Compliant Identification, valid up to 2 years	$ 25.00
Replacement Card	Reissuance of identification card due to a loss or change in employing company	$ 25.00

All Port I.D.s must be displayed and provided upon request to Miami-Dade County Personnel, including Miami-Dade Sheriff's Office Personnel, Cruise Operations, and Safety and Security Personnel.

All Port I.D.s are the property of Miami-Dade County and must be returned upon request. All employees and companies conducting business at PortMiami must have and display their PortMiami ID. Failure to do so may result in disciplinary actions up to and including trespassing arrest by the Miami-Dade Sheriff's Office, Seaport Operations Bureau, per Florida State Statutes, Sections 810.08 and 810.09.

Special Dock Parking Permit

All requests for a Special Dock Parking Permit must be in writing to the Port Director or designee. Upon receipt, a recommendation will be made to the Port Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a secured area/restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit	$200.00 per year, for cargo and/or cruise parking permit
Replacement	$25.00

716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (C)

All LNG bunkering companies holding a business permit with PortMiami are required to provide a copy of the Hazard Identification and Risk Analysis (HAZARD/HIRA), Emergency Response Plan, Operational and Safety Plan, a Hurricane Plan, an emergency contact list, and copies of the

completed documents from their respective Safety and Security Hazard Identification Studies (HAZID) for each respective berth.

Both the above-required Emergency Response Plan and Operational and Safety Plan shall detail the ability of the LNG bunkering operator to immediately respond to any LNG-fueled or related fire using fire-fighting equipment, materials, and trained personnel carried or stationed on the LNG vessel or barge.

PortMiami shall approve each site and/or berth where LNG bunkering is performed. Berthing of LNG vessels along the Port may be permitted for a maximum of two days when a berth is available. Berthing location will be assigned by the port based on availability, and vessels may be required to vacate berthing space if needed for other Port operations. The permitted LNG bunkering company must provide an advance request to the Port for all LNG bunkering operations and notifications for all LNG transit and bunkering operations. The final notification will include the quantity of LNG transferred from the barge to the vessel.

All permitted LNG bunkering companies must abide by all international, federal, state, and local laws and regulations, in addition to industry-dictated LNG policies, guides, standards, and regulations. All LNG bunker operations are subject to the approval of the Captain of the Port.

717. SHORE POWER (C) (D)

PortMiami offers shore power at five (5) cruise terminals: Cruise Terminal A, Cruise Terminal AA, Cruise Terminal B, Cruise Terminal F, and Cruise Terminal V. Shore power allows vessels, through high voltage electrical infrastructure and equipment, to plug into the electric grid while berthed and reduces emissions from these docked ships. Power is extended to the ships from a shore power substation through a mobile cable management system that provides the plugs to supply electricity to cruise vessels.

Availability

The Port has enough electrical capacity for three (3) vessels to be plugged in at the same time across 5 cruise terminals. There will be two (2) switches for PortMiami to direct which terminal will receive power among the two pairs of terminals listed below. Berth 8 is the only berth that has shore power at Cruise Terminal AA. Vessels that are shore power ready must hook up to the shore power system when shore power is available at their assigned terminal. On an annual basis, PortMiami will update the preferential shore power berth allocation schedule amongst:

- Cruise Terminal F or V
- Cruise Terminal A or B

The cruise line shall provide the Berthing Office confirmation that a shore power connection is required forty-eight (48) hours prior to the vessel's arrival. If the port receives a cancellation for shore power connection within forty-eight (48) hours of arrival, and shore power cannot be switched to the shared terminal, only at Cruise Terminal A, B, F or V, the daily operation and maintenance fee listed below under Shore Power Charges will be charged.

If the cruise line elects not to connect to shore power on its allocated day, it must submit a written request explaining the reasons, such as required maintenance, USCG inspection, etc., that the ship is unable to connect. This request must be received at least forty-eight (48) hours prior to arrival.

Upon approval of the request, the allocation will automatically be given to the other shore power terminal if at Cruise Terminal A, B, F or V. If the request is not approved, and the cruise line does not connect, the cruise line will be charged the daily operation and maintenance fee listed below under Shore Power Charges. Shore power will not be available to share simultaneously amongst two shore power-enabled vessels at any of the paired shore power terminals listed above. It is the cruise line's responsibility to verify shore power berthing allocation thirty (30) days prior to arrival.

Connectivity

It shall be unlawful for any vessel to connect to, receive, or use any electrical current supplied at PortMiami without written permission from the Port Director or designee, and without having paid or agreeing to pay any and all charges, surcharges, fees, taxes, and assessments related thereto as set forth in this Tariff.

Vessels that call at PortMiami and intend to plug into shore power must submit a Compatibility Assessment Form and be commissioned prior to plugging into the shore power system. Commissioning refers to the process of preparing a unique vessel to successfully plug into the shore power system at PortMiami. Only vessels commissioned by the Port's Commissioning Agent or designee will be allowed to plug into the Port's shore power system. The Port's Commissioning Agent, through the Berthing Office, will maintain a list of approved shore power vessels that are able to plug in at PortMiami.

Cruise lines shall notify both their Port agents and the Port when a vessel is scheduled to arrive in port and needs to be commissioned at least 60 days in advance of arrival, along with a completed Compatibility Assessment Form, which may be requested from the Berthing Office.

- If the cruise line cancels a commissioning call between seven (7) and fifteen (15) days prior to the scheduled commission event, the cruise line will be charged a cancellation fee equal to fifty percent (50%) of one day commissioning fee listed below.
- If the cruise line cancels a confirmed commissioning call with less than seven (7) calendar days' notice, the cruise line will be charged a cancellation fee equal to one day of commissioning listed below under Shore Power Charges.

Commissioning must be repeated until the Port places the vessel on the list of approved shore power vessels. If the vessel has not connected to any shore power system at PortMiami for a twelve (12) month period, it must be re-commissioned, which is equivalent to one commission call, and is subject to one day of commissioning fees and a new Compatibility Assessment Form fee. The applicable commissioning fees may be waived where the vessel's inability to connect was due to circumstances attributable to the Port, as determined by the Port Director.

In accordance with FP&L's interconnection requirements, the vessel shall allow representatives from FP&L to observe the shore power connection point on the vessel, at reasonable hours and upon reasonable notice or at any time without notice in the event of an emergency or hazardous condition,

for any reasonable purpose in connection with the performance of the power delivery or necessary to meet its legal obligation to provide service to its customers. FP&L may require additional information, within reason, depending on the size of the ship's onboard generators. The cruise line must promptly provide the information prior to the vessel's arrival at PortMiami for shore power connection.

The County shall not be responsible for any damages, incidental or otherwise, to the vessel during shore power commissioning and/or regular operations. Similarly, the vessel shall not be responsible for any damage to the Port's shore power system during commissioning and/or regular operations, regardless of where the issue originated.

Shore Power Charges

Any vessel requesting or receiving shore power and/or shore power-related services at PortMiami shall be responsible for and shall pay the Port upon being invoiced for all Shore Power Charges. As used in this Tariff, the term "Shore Power Charges" is defined as, and shall be deemed to mean and include the sum of all FP&L, commissioning, operations and maintenance, and processing fees, charges, surcharges, costs, assessments, and taxes as set forth below:

a. **Florida Power & Light (FP&L) Electrical Fees**: All charges, surcharges, fees, assessments, and taxes imposed, charged, or billed by or from FP&L, including, without limitation, customer charges, energy charges, fuel and other surcharges, demand charges, capacity charges, franchise fees and taxes, environmental and hurricane charges or assessments, and any other power-related costs, fees, charges, assessments, and taxes imposed, charged, or billed by or on behalf of FP&L in connection with or relating to the generation, transmission, or distribution of shore power to PortMiami, to any vessel berthed at PortMiami, or to any PortMiami customer.

   Electrical service for shore power is supplied by FP&L and is subject to changes in rates without notification from PortMiami, changes or increases for which the PortMiami-berthed (shore power ready) cruise vessel shall be responsible. In addition, the landside electrical charge(s) by FP&L for the shore power system will also be charged.

b. **Compatibility Assessment and Commissioning Cost:**

   i. For each vessel connecting to the shore power system at PortMiami, the initial Compatibility Assessment Form is subject to a one-time fee of $1,050 per vessel.
   ii. Commissioning and registration of each shore power-enabled vessel; the Port charges $7,350 per day, per call.
   iii.

c. **Operations and Maintenance** (non-power):

   i. Daily cost for the connection, disconnection, maintenance, and monitoring of shore power, including, among other things, operation of each terminal's cable management system. This cost covers the Port's cost to connect and disconnect a vessel from landside shore power via the Port's cable management system, monitor such connection, and maintain shore power related landside electrical infrastructure, structures,

switchgear, transformers, feeders, circuits, breakers, equipment, cabling, cable management systems, and other shore power associated equipment.

In addition, this will include the warranty cost to cover equipment cost and installation. The Port charges $4,115 each day, or any fraction thereof, during which shore power is connected or provided to the vessel, payable monthly in advance, and subject to quarterly reconciliation by the Port as needed.

ii. Processing Fee: In addition to the daily charges set forth in subsection (c)(i) above, PortMiami will charge a monthly processing fee of $170.00 to each vessel connecting to shore power at any time during the preceding month or billing cycle, payable monthly in advance.

These charges may be adjusted on a yearly basis in accordance with actual Operations and Maintenance charges.

Allocation of FP&L Cost Component of Shore Power Charges

By virtue of connecting to PortMiami's shore power system, a connecting vessel and its operator and owner agree to be responsible for, and to pay the County monthly upon demand, for all Shore Power Charges relating to or associated with the cruise berth pair(s) to which such vessel has connected or is on schedule to connect in any given month. Each shore power commissioned cruise vessel that connects to any one of the Port's three shore power-enabled terminal/berth locations in a given month or billing cycle, shall, along with its operator and owner, be jointly and severally responsible for, and shall pay the Port upon demand, for such vessel's pro rata share of all FP&L invoiced fees, charges, sur-charges, costs, and taxes as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWh) as compared to the overall consumption of shore power at said terminal/berth pair during the same monthly billing cycle. For example, if in a given month shore power commissioned vessel X connects to a shore power enabled terminal four times and consumes 50,000 kWhs of shore power during that month, as compared to total terminal/berth pair shore power consumption in the same month of 100,000 kWhs, then cruise vessel X would be responsible to reimburse PortMiami upon demand for fifty percent (50%) (50,000/100,000 = 50%) of the total monthly FP&L bill associated with that cruise terminal/berth pair.

Payments for the FP&L cost component of Shore Power Charges is due and payable to the Port on a monthly basis, in advance, and such payments must be received by the Port within thirty (30) calendar days of receipt of a Port invoice. Monthly invoices for advance payment of FP&L cost related shore Power Charges shall be estimated by the Port based on cruise vessel deployment schedules, the anticipated number of monthly (shore power ready) vessel calls at each of the Port's respective three shore power terminal pairs, and FP&L estimates of, and/or prior FP&L bills for, shore power electrical usage and/or costs at each of the Port's respective three shore power terminal pairs. Any Shore Power Charges not fully paid within thirty (30) calendar days of invoicing shall be deemed late and will be subject to Port late fees and finance charges in the amounts set forth in Port Tariff Item 218. Any disputes relating to or arising from any shore power-related invoice must be presented to the Port in writing within thirty (30) calendar days of receipt of said invoice or any potential disputes thereof shall be deemed waived. On a quarterly or more frequent basis, at the Port's election, the Port shall reconcile such shore power user advance payments of the FP&L cost component of Shore Power

Charges against such user's pro rata allocation of actual FP&L shore power costs (as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) at a particular Port shore power terminal pair as compared to the overall consumption of shore power (in kWhs) at said terminal/berth pair during the same monthly billing cycle). Based on such reconciliation, the Port shall issue appropriate credits for prior FP&L cost-related Shore Power Charge overpayments received (if any) and shall invoice users of shore power for any prior FP&L cost-related Shore Power Charge underpayments, with payment of such invoiced underpayment amounts being due to the Port within thirty (30) calendar days of such user's receipt of a Port invoice therefor.

PortMiami may deny shore power service to any vessel, line, or vessel operator whose shore power account is delinquent, not up to date, or otherwise not in good standing. The Port reserves the right to require users and potential users of shore power at PortMiami to establish their own shore power electric accounts with FP&L and to be billed directly by, and to pay, FP&L for all FP&L-related Shore Power Charges at no cost to the County.

Notwithstanding and prevailing over any contrary term or implication set forth in any Preferential Berthing or Lease Agreement, the Shore Power Charges shall not, either individually or in aggregate, be deemed to constitute a material and/or adverse change event or give rise to any material and adverse change relief or remedy as may be set forth, referenced, or contemplated in any existing preferential cruise berthing or similar agreement between the County and any cruise line. Additionally, by requesting or connecting to the Port's shore power service system, cruise vessels and their respective lines, owners, and operators acknowledge and agree that neither passenger wharfage nor dockage fees imposed hereunder or otherwise include access to or provision of shore power or any other utilities to any vessel.

Section Eleven: General Information

800. MIAMI HARBOR (C)
The Miami Harbor embraces the artificial basins, slips, and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean and is located generally at Latitude 25°46' N, Longitude 80°10' W.

802. MAIN CHANNEL (C)
The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut with an 800-foot-wide flare, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well-marked. A channel has been developed to a control depth of 52 feet deep, and 500 feet wide on the sea end to the jetties. The main channel along the north side of Lummus and Dodge Islands is 500 feet wide with a 36-foot control depth, which continues westward across Biscayne Bay to the main turning basin.

806. FISHERMAN'S CHANNEL
From Government Cut, the Fisherman's Channel has been dredged with a control depth of 50 feet for the easternmost 6,120 feet and 540 feet wide and a control depth of 34 feet for 5,283 feet and 500 feet wide to the west. Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River.

807. LUMMUS TURNING BASIN (C)
Located at the wide point of the Fisherman's Channel, east of the channel slip, the Lummus Turning Basin is a 1,500-foot-wide turning basin at a controlled depth of fifty (50) feet.

808. MAIN TURNING BASIN (C)
The Main Turning Basin, located in the western end of the Main Channel, is 1,700 feet north and south and 1,650 feet east and west, with a control depth of thirty-six (36) feet.

809. WESTERN TURNING BASIN (C)
Located at the western end of Fisherman's Channel, the Western Turning Basin has a width of nine hundred (900) feet with a control depth of thirty (30) ft.

810. FISHER ISLAND TURNING BASIN (C)
The Fisher Island Turning Basin is a truncated turning basin between the main channel and the north side of Fisher Island and is dredged to fifty (50) feet to provide a turning basin at the junction of the Main and Fisherman's Channels.

816. ANCHORAGE (C)
The prescribed anchorage area for vessels anchoring outside the harbor is located east of a line about 1.5 nautical miles offshore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to

Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart No. 11466 & No. 11468.

818. TIDES AND TIDAL CURRENTS (C)

The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay, it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.

The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1.5 to 3 knots through the main channel.

850. PORT FACILITIES AND SPECIFICATIONS (C)

Marginal Berthing

PortMiami offers 19,263 linear feet of berthing on Dodge and Lummus Islands.

The cruise zones total 12,785 linear feet: 11,050 feet, 36 feet deep, along the north and northeast sections; 735 feet, 32 feet deep, in the northwest section; and 1,000 feet, 30 feet deep, at the western extremity of the South Ship Channel.

The cargo berthing areas total 10,403 linear feet: 6,120 feet, 50 feet deep, along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; and 4,283 feet, 32 feet deep, of stick cranes on/roll-off berth space along the south section of the Port.

Width of Apron

70 to 100 feet, north side
50 to 100 feet, east side
50 to 100 feet, south side
50 to 100 feet, west side Apron Above MLW
7.5 feet on all sides

Roll-on/Roll-off Berths

Four fixed berths designated
Bay 154, 670 linear feet above MLW
Bay 155, 550 linear feet above MLW
Bays 161 – 171, 1,259 linear feet above MLW
Bays 165 – 181, 1,450 linear feet above MLW
Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities

Intermodal Container Transfer Facility (ICTF) has three (3) 3,000-foot of working rail tracks, for a total of 9,000 feet, on 13 acres of land.

Train Scheduling Requirements: All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least twenty-four (24) hours in advance. The ICTF operates seven (7) days per week.

Passenger Terminal Complex
PortMiami currently has ten (10) cruise passenger terminals in use. Nine (9) terminals are located on the north side of the Port, and Terminal J is located on the south side.

Cruise Terminal A — 208,954 sq. ft. (privately operated)
Cruise Terminal B — 189,730 sq. ft.
Cruise Terminal C — 190,995 sq. ft.
Cruise Terminal D — 139,001 sq. ft.
Cruise Terminal E — 125,387 sq. ft.
Cruise Terminal F — 216,384 sq. ft.
Cruise Terminal G — 143,744 sq. ft.
Cruise Terminal V — 129,613 sq. ft.
Cruise Terminal AA — 493,000 sq. ft. (privately operated)
Cruise Terminal J - 56,706 sq. ft.

The square footage amounts listed above include areas designated for U.S. Customs and Border Protection, as well as office space.

Transit Cargo Sheds

Transit Shed B	200,000 Square Feet
Transit Shed E	36,000 Square Feet
Transit Shed G	152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services

There is a total of 19,263 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

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Implementing Order

Implementing Order No.: 4-68

Title: SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-68, ordered September 18 2025, and effective October 1, 2025.

POLICY:
This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:
The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:
Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management ("DSWM" or the "Department") are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the "Code").

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services "to all areas of the County where solid waste collection service is provided" and furthermore that "All residential waste collection within said areas shall, *at the discretion of the Director,* be serviced *only* by the Department". Additionally, the "Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith". Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter "pursuant to such conditions as may be specified by the Director" and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the "Board"). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either "the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services." Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to "charge and collect fees for such services" as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with "the authority to suspend, modify or expand services provided by the Department in such emergency circumstances as national disasters, civil disorders or other circumstances" and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates two (2) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection.

Definition of Waste Collection Services

	Service Level
a) Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1st through December 31st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

h) Container Service/Roll-off (Commercial)	Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes
i) Emergency and Storm Debris	Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

ATTACHMENT C

Miami-Dade County Department of Solid Waste Management**

"Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community."

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	$702.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	$281.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	$178.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	$105.00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	$542.00
		TRC Access	Drop Off	Unlimited Access		

The Director or designee may make adjustments to the waste collection frequency.

The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion

The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County

	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to $20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$168.00	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	$75.00	
						Adopted Range	
						Min	**Max**
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	$35.00	$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	$34.00	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	$205.00	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	$168.00	
						Adopted Range	
						Min	**Max**
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	$65.70	$9,000.00
	COMMERICAL SERVICES (Annual)	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**ANNUAL PICK-UPS**	**FEE COLLECTION**	**Adopted Range**	
						Min	**Max**
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	$723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$723.00	
	COMMERCIAL SERVICES (Monthly)	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**WEEKLY PICK-UPS**	**FEE COLLECTION**	**Adopted Range**	
						Min	**Max**
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	$65.70	$9,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$154.20	$700.00

	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$100.00	$700.00

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments

The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services

	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Special/Violation Waste Collection					
	Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	$34.00
	Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is $340.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	$68.00
	Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	$60.00
	OTHER COLLECTION SERVICES	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**PICK-UPS**	**FEE COLLECTION**	**FEE**
	Schedule for Permitted Landscapers					
	Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	$36.00

	Other Miscellaneous Services	Service Description	Fee Collection	Fee
	Application Review			
	Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	$340.00
	EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	$396.00
	Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	$268.00
	EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	$326.00

	Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	$337.00
	EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	$396.00
	Credit Card Transaction Fee		DSWM	Adopted Budget Min: 2% / Max: 4%

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	$315.00
	Composting Hauler Permit	Annual Application Renewal	DSWM	$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	$26.00
	Tire Generator Location	Annual per location fee	DSWM	$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Internal Compliance Department, Credit and Collection Section	$130.00
	Lien Release Fee		MDC Internal Compliance Department, Credit and Collection Section	$80.00
	Payoff Letter		MDC Internal Compliance	$55.00

			Department, Credit and Collection Section	
	Posting of Notices		MDC Internal Compliance Department, Credit and Collection Section	$25.00
	Lien Cancellation Notices		MDC Internal Compliance Department, Credit and Collection Section	$25.00
	Photographs, Reports or Other Exhibits		MDC Internal Compliance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Internal Compliance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Internal Compliance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Internal Compliance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by Fla. Stat. § 68.065(2)	**Description**	**Fee Collection**	**Fee**
	If face value of check does not exceed $50.00			$25.00
	If face value of check exceeds $50.00 but does not exceed $300.00			$30.00
	If face value of check exceeds $300.00			**$**40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	**Service Description**	**Fee Collection**	**Fee**
	Waste Disposal			Per Ton
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	$78.56
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	$119.51
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	$17.20
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	$17.86
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	$140.00
	Off-Road Tires (per ton)	Acceptance of Large Off-Road Tires	Direct Bill	$350.00
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	$100.00

				Adopted Range	
				Min	**Max**
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	$0.00	$50.00
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	$90.67	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	$3.50	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	Clean Yard Trash (per ton)	Waste delivery to County-owned Landfill (Contract rate)		$72.24	
	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Non-contract Rate)		$72.24	
	Mattresses (per ton)	Acceptance of Mattresses Disposal Facilities	Direct Bill	$300.00	

In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for FY 2024-25.

(2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

Implementing Order

Implementing Order No.: 03-44

Title: Infill Housing Program Initiative

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Amendment and Charter, including among others, Section 1.01 and 2.02 A and Article VII Section 17-121 thru 17-128.1 of the County Code, as amended.

SUPERSEDES:
This Implementing Order supersedes Implementing Order 3-44 approved October 29, 2019, effective as of November 9, 2019.

SCOPE:
This Implementing Order establishes the process for the implementation and management of the Infill Housing Initiative Program (Infill Program) for Miami-Dade County whereby the procedures are established to carry out the goals of the Infill Program. Notwithstanding the foregoing, this Implementing Order may be supplemented by the Infill Program Guidelines established by the Miami-Dade Housing and Community Development Department (the Department) and approved by the Board of County Commissioners (the Board). The County Mayor or the County Mayor's designee may amend the Program Guidelines, from time to time, provided that the amendments are not in conflict with the Code and this Implementing Order.

POLICY:
Article VII, Section 17-121 through 17-128.1, of the Code of Miami-Dade County creates a specific methodology for handling infill housing, including, but not limited to, the identification of property; acquisition, transfer and sale of property; reversion of title to the County in the event of non-performance; and forgiveness of liens. The various activities necessary to administer the Infill Program as well as the various agencies responsible for its implementation are outlined in this document. This Implementing Order also directs the creation of the Affordable Housing Review Committee (AHRC) and the Affordable Housing Selection Committee (AHSC) as defined herein.

The purpose of the Infill Program is to increase the availability of affordable homes for very low-, low- and moderate-income persons and households; maintain a stock of affordable housing, redevelop urban neighborhoods by eliminating the blight of vacant, dilapidated or abandoned properties, equitably distribute homeownership opportunities within the Infill Target Areas, and generate payment of ad valorem taxes. The Infill Program encourages the sale or transfer of County-owned properties to developers. The developers shall be required to build affordable homes to be sold to very low-, low- and moderate-income persons. Although the Infill Program is primarily designed to create affordable homeownership of single family homes, the County, under limited circumstances may, at its sole discretion, allow developers to rent these homes to qualified very low-, low- or moderate-income families.

Except as otherwise specified, the Department, or its successor department is charged with the overall responsibility of administering the Infill Program under this Implementing Order. The Department and all other applicable County departments shall work together to expedite the implementation of the Infill Program and to avoid any impediments that may delay the administration of the Program.

DEFINITIONS:

Affordable: Where the rental payment or mortgage payment (including taxes and insurance) does not exceed 30 percent of the amount which represents the percentage of the median annual gross income for very low-, low- and moderate-income households. However, it is not the intent to limit an individual household's ability to devote more than 30 percent of its income for housing, and housing for which a household devotes more than 30 percent of its income shall be deemed affordable if the first institutional mortgage lender is satisfied that the household can afford mortgage payments in excess of the 30 percent benchmark.

Capital Improvements: Documented commercially reasonable cost of structural improvements made to the Property by the Owner which increase the total square footage of the home.

Certificate of Qualification: A certificate or other document issued by the Department, its successor department or any other County or non-County agency that has been authorized by the Department to qualify households, establishing that a household is qualified to purchase an affordable Dwelling Unit.

Control Period: The 20-year period during which the Eligible Home must remain affordable. The Control Period begins on the initial sale date of the Eligible Home and resets automatically every 20 years for a maximum of 60 years, except that in the event the home is owned by the same owner for an entire 20-year period, said home shall be released from the affordability restrictions.

County Property: Property that is owned by Miami-Dade County.

Department: Miami-Dade Housing and Community Development Department or any successor department.

Dwelling Unit: A single-family residential unit, whether detached or attached to another such unit, that houses a single family and that can be sold in fee simple ownership.

Eligible Housing or Eligible Home: Any Dwelling Unit that is: (i) located on an infill parcel; (ii) constructed in accordance with this Implementing Order and the attached guidelines; (iii) used as the primary residence of an Eligible Household; (iv) has an individual utility meter for each of the utility services; and (v) sold as a fee simple property.

Eligible Person or Eligible Household: One or more natural persons or a family that has not owned or had an interest in a home during the previous three years and that has been determined by the County to meet the eligibility requirement of a very low-, low- or moderate-income household according to the income limits adjusted to family size published annually by the United States Department of Housing and Urban Development (HUD) based upon the annual gross income of the household. The terms Eligible Person or Eligible Household shall also include one or more natural persons or a family who participates in one of the County's and other municipalities' affordable rental programs, including but not limited to the Section 8 Housing Choice Voucher or the Miami-Dade Homeless Trust Continuum of Care's Household Exiting Emergency Shelter, Transitional Housing and Domestic Violence programs and who has been determined by the County to meet the eligibility requirements of a very low-, low- or moderate-income household according to the income limits adjusted to family size published annually by HUD based upon the annual gross income of the household.

Impact Fees: Fees for Road, Fire and Emergency Services, Parks, Police and Educational Facilities that are paid as pre-development costs to help fund the additional expenses required for services for new development.

Infill Developer: Any person, firm, corporation, partnership, limited liability company, association, joint venture, community based organization, not-for-profit agency, or any entity or combination of entities, excluding any governmental entity, that builds, or has been accepted by County to build, affordable housing through the Infill Housing Initiative Program. For these purposes, a community-based organization shall have among its purposes the provision of affordable housing to persons who have special needs or have very low, low income, or moderate income within a designated area, which may include a municipality or more than one municipality or the County, and maintains, through a minimum of one-third representation on the organization's governing board, accountability to housing program beneficiaries and residents of the designated area.

Infill Guidelines: Guidelines established by the Department for the Infill Program and approved by the Board of County Commissioners and/or County Mayor or County Mayors designee.

Infill Parcel: A parcel of surplus County-owned land included on the County's affordable housing inventory list established in accordance with Section 125.379(1), Florida Statutes or privately owned land, which is located within any infill target area and is suitable for the development of no more than four single-family homes (attached or detached).

Infill Target Areas: The areas of the County designated as the Urban Infill Target Area (UITA), as defined in Section 33G-3(26) of the County Code, and the Targeted Urban Areas (TUA), as defined in Section 30A-129(2) of the County Code. In addition, Infill Target Areas shall include those portions of Neighborhood Revitalization Strategy Areas not otherwise covered under the UIA and TUA. Any geographic locations in Miami-Dade County which are designated by the Federal Government as empowerment zones shall be included in the definition of TUA at the time of such designation.

Liens: Encumbrances placed on property by the County or other municipality for failing to maintain property or pay for services rendered, i.e. lot clearing, trash pickup, demolition of unsafe structure, etc.

Low-Income Household: One or more natural persons or a family that has a total annual gross household income that does not exceed 80 percent of the median annual income adjusted for family size for households within Miami-Dade County. With respect to rental units, the low-income household's annual income at the time of initial occupancy may not exceed 80 percent of the area's median income adjusted for family size.

Maximum Sale Price: The maximum sales price for homes sold under the County's affordable housing programs as set forth in Section 17-162 of the Code of Miami-Dade County, Florida, which shall be the lesser of 95 percent of the area median purchase price, as determined using purchase price limits established by the United States Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships ("HOME") Program or 90 percent of the area median purchase price for homes as provided by the U.S. Department of the Treasury (U.S. Treasury) used for the State Housing Initiatives Partnership Program (SHIP) (the "Maximum Sales Price"), using the lesser of the two amounts.

Moderate-Income Household: One or more natural persons or a family that has a total annual gross household income that does not exceed 140 percent of the median annual income adjusted for family size for households within Miami-Dade County. With respect to rental units, the moderate-income household's annual income at the time of initial occupancy may not exceed 140 percent of the area's median income adjusted for family size.

Private Property or Private Properties: Property that is not owned by Miami-Dade County is located in the Target Area, and has been admitted into the Infill Program.

Private Property Owner: A person or an entity that is approved by the Department to develop private property for the Infill Program subject to the Program Guidelines, and this Implementing Order. A private property owner may be a not-for-profit or a for-profit corporation placing Private Property in the Infill Program for development.

Rental Price: Rents that do not exceed the monthly fair market rent by bedroom size as applicable for Miami-Dade County and published by HUD.

Request for Proposals (RFP): A competitive solicitation to developers to provide experience, qualifications and development proposals for County-owned properties. At the Department's discretion, the RFP solicitation is advertised in local newspaper and open to all County-registered vendors in the developer trades who will undergo review of their qualifications in the RFP solicitation's selection process.

Resale Price Multiplier: The number calculated by dividing a property's initial sale price from the developer to the first Eligible Household by Area Median Income, designated by HUD for the Metropolitan Area of Miami-Dade County at the time of sale.

Resale Price Multiplier Calculation Example:

Original Purchase Price	$175,000.00 (divided by)
Current HUD Area Median Income	$48,100.00
Resale Price Multiplier	**3.6383.00**

State Housing Initiative Partnership (SHIP): The affordable housing program established pursuant to Section 420.90 et seq. of the Florida Statutes for the purpose of providing funds to counties and eligible municipalities as an incentive for the creation of local housing partnerships, to expand production of and preserve affordable housing, to further the housing element of the local government comprehensive plan specific to affordable housing, and to increase housing-related employment.

Surtax Funds: The discretionary documentary surtax, which the County is authorized by Section 125.0167, Florida Statutes, to levy, for the purpose of establishing and financing the County's Local Housing Assistance Loan Trust Fund to assist in the financing of construction, rehabilitation or purchasing of housing for very low-, low- and moderate-income families.

Very-Low-Income Household: One or more natural persons or a family that has a total annual gross household income that does not exceed 50 percent of the median annual income adjusted for family size for households within Miami-Dade County. With respect to rental units, the very-low-income household's annual income at the time of initial occupancy may not exceed 50 percent of the area's median income adjusted for family size.

ROLES AND RESPONSIBILITIES:

Strategic Procurement Department (SPD): As the County's official real property asset management agency, SPD shall identify County property that is not in use and prior to declaring the property surplus to County needs, provides notice to the Department of the availability of the property for the Infill Program for the Department to determine if suitable for Infill Housing.

Miami-Dade Housing and Community Development Department (Department): The Department is responsible for the administration of the Infill Program which includes: monitoring the construction, initial sale or rental (on a case by case basis) of homes constructed through the Infill Program. The Department is also responsible for administering the resale process during the Control Period and qualifying Eligible Households. The Department may provide second mortgages to qualified first time homebuyers.

Housing Finance Authority (HFA): HFA provides low interest rate mortgages and financial assistance to first-time very low-, low- and moderate-income homebuyers. In coordination with its non-profit partner, Miami Dade Affordable Housing Foundation, Inc., the HFA also provides homebuyer education and certification.

Miami-Dade Economic Advocacy Trust (MDEAT): MDEAT administers the Homeownership Assistance Program (HAP) which provides very low-, low-, and moderate-income families with down payment and closing cost assistance.

Miami-Dade County Homeless Trust (Homeless Trust): The Homeless Trust administers the Household Exiting Emergency Shelter, Transitional Housing and Domestic Violence program.

Affordable Housing Review Committee (AHRC): The AHRC's function is to review property to determine whether it is suitable for infill and/or affordable housing development.

Affordable Housing Selection Committee (AHSC): The AHSC's function is to evaluate and score proposals received in response to RFP solicitations from developers; and to recommend award to the County Mayor or County Mayor's designee of proposals received by the Department in response to RFP solicitations from developers.

PROGRAM INCENTIVES:

Availability of County Property: The County will make available buildable land to Infill Developers, free and clear of all liens, as provided in this Implementing Order.

Impact Fees: New homes constructed through the Infill Program may qualify to have impact fees for road, fire and emergency services, parks and police services, refunded once a restrictive covenant has been recorded on the property stating that the property will remain affordable during the Control Period, and the home has been completed and sold to a very low- or low-income household.

Building Permit Expedite Process: Building permit applications for homes being built in the Unincorporated Municipal Service Area (UMSA) through the Infill Program qualify for the Building Department's expedite process. The developer must provide the Regulatory and Economic Resources Department (RER), written proof that the home is being built through the Infill Program.

Financial Assistance: Various County departments including the Department, HFA and MDEAT offer financial assistance to qualified homebuyers in the form of low interest loans which may include Surtax, State Housing Initiative Program (SHIP), Community Development Block Grants, HOME Investment Partnership funds, and other applicable funds.

Lien Releases: County liens and citations placed on property prior to the Infill Developer acquiring the lot may be released, provided the Infill Developer proffers all of the required restrictive covenants and deed

restrictions in the Warranty Deed or such other instrument conveying title to the Dwelling Unit, after the sale to an Eligible Household.

Reduced Real Estate Taxes: The assessed value of the homes constructed through the Infill Program will be adjusted during the Control Period once a declaration of restrictive covenants has been recorded in the public records stating that the home must remain affordable.

Municipal Liens: In accordance with Resolution No. R-1004-14, the County Mayor or the County Mayor's designee will negotiate to the extent possible, inter local cooperation agreements with those municipalities where Infill Parcels are located to ensure the timely waiver and/or release and satisfaction of municipal liens and shall present all such agreements to the Board for committee review for its consideration.

THE INFILL PROGRAM PROCESS:

Identifying and Circulating Lots:

SPD is responsible for identifying lots. The Department is responsible for circulating the inventory of County property located in the Infill Target Areas and are appropriately sized, residentially zoned, designated for residential use in the County's Land Use Map, or located adjacent to residential, to other County departments and municipalities.

Affordable Housing Review Committee (AHRC):

The AHRC reviews, at no cost to the Department, County property identified by the Department as having the potential of being developed with affordable housing. The AHRC is chaired by the Department Director or designee, and is comprised of representatives from various County agencies, including SPD, Department of Transportation and Public Works (DTPW), Water and Sewer Department, Finance Department, the Department, and any other departments deemed necessary by the County Mayor or the County Mayor's designee to review Infill parcels being considered for the Infill Program.

The AHRC will review each property to determine whether they generally meet the minimum requirements for potential development and shall make one of the following determinations:

1) **Appropriate for Infill Housing Development**:

   A property or parcel in the Infill Target Areas which can generally be developed with four or less Dwelling Units. The Department will include these properties in a RFP solicitation process.

2) **Not Appropriate for Infill nor Affordable Housing development**:

   Properties determined by AHRC as generally unsuitable for housing development. Such parcels are addressed through the surplus process as dictated by Administrative Order No. 8-4.

Developer's Experience, Qualifications and Request for Proposal (RFP) Solicitation:

Developers experience, qualifications and other evaluation criteria are reviewed as allowable under federal and state law, and as part of the RFP solicitation process or as otherwise required for participation in the Infill Program. Minimum requirements include, but not be limited to the following:

1) Relevant experience, qualifications, past performance and length of time in business;
2) Relevant experience and qualifications of key personnel, including key personnel of

subcontractors, which will be assigned to the project, number of employees, and experience and qualifications of subcontractors;
3) Past performance on similar housing projects;
4) Financial strength and ability to provide start-up operations.
5) Financial capacity to build the homes;
6) Sample Marketing plan and skills to reach out to Eligible Households;
7) Provide project budgets, architectural plans, project schedules, operation of property and meeting time schedules; proposed sales price consistent with program sales cap;
8) Specific key tasks necessary to concurrently develop multiple lots to complete on time and within budget;
9) Contracts (past and current) with the County and describe if developer met project goals, timelines, and within budget;
10) Payment of County real estate taxes, code compliance liens and other County fees when due.

Recommendation of RFP solicitation awards are made by the AHSC. The AHSC members are appointed by the County Mayor or the County Mayor's designee and is comprised of representatives from SPD, the Department, DTPW, Water and Sewer Department, RER and any other departments deemed necessary. The County Attorney's Office shall serve as legal advisor to the AHSC.

Proposals for additional work through the Infill Program will not be considered from developers (including Private lot owners) due to poor performance on any work issued or any other County award(s), failure to accept awarded lots, being in arrears in obligations to the County, (including but not limited to real estate taxes, County and municipal code violations or citations, etc.) and any other reason(s) specified by County Deeds, contracts, policies and procedures.

Availability of County Property:

County property that has been deemed to be generally suitable for Infill housing by AHRC is submitted to the Board of County Commissioners (the Board) for their approval and is included on the County's affordable housing inventory list established in accordance with Section 125.379, Florida Statutes. Once approved for infill housing, the property is offered to Proposers through a competitive Request for Proposals (RFP) solicitation process that encourages a mix of housing prices affordable to very low-, low- and moderate-income households. When applicable, consideration for award to an Infill Developer also takes into account the status of Infill Parcels previously awarded to the Infill Developer and the Infill Developer's past performance in the Infill Program, including but not limited to whether Infill Developer successfully and timely developed properties in accordance with the requirements of the Infill Program. The Proposals are evaluated and recommended for conveyance to the developer via Board Resolution then a County Deed(s) is executed by the Chairperson or Chairperson's designee of the Board.

Prior to submitting Proposals for RFP's, or prior to receipt of conveyed lots awarded through other means, Proposers/developers shall perform detailed reviews and evaluations to determine that lots are buildable for their intended use and within the maximum sale price. The Infill Program has no reimbursement provisions to assist Infill Developers with the costs to develop Infill homes: the costs are borne solely by the Infill Developers.

At the sole cost to the Infill Developer, County-owned lots conveyed to Infill Developers may require zoning hearings, Environmental Quality Control Board hearings, tree permits, water and sewer extensions (and possible upgrades to meet Water and Sewer permit requirements such as new water line sized for new development), Florida Department of Health approvals, (if septic tanks are required), right-of-way and other dedications, platting, unity of title, grading, fill, sidewalks, driveway aprons, etc. Further, the Infill Developer should perform a title search to ensure there a no easements that may place a cloud on title of the lot, mortgage(s), and other encumbrances on the land. The Infill Developer accepts all associated costs to

clear title and develop the property. The County does not warrant title of the lots that it conveys to the Infill Developers and therefore, the Infill Developer is recommended to perform a quiet title action.

Municipalities or local governments may have unique zoning requirements and/or charrettes that may require additional requirements to be placed on the building plans. In other-words, a “cookie cutter” plan may work in one part of the County, but not in other parts. Code upgrades and site plans will require plan re-submissions.

Land surveys and underground radar investigation are recommended prior to development of the awarded lots to ensure that there are no encroachments that may delay or inhibit development. If the Infill Developer awarded County-owned lots discovers issues that make the development of the lot too expensive or too time consuming to cure, Infill Developers may return said lot(s) to the County; however there is no refund of any fees paid to the County that conveyed said lot(s) to the Infill Developer. Developers who elect to return Infill Lots will be required to provide an updated title search and provide proof that real estate taxes and other encumbrances such as open permits are closed out and paid in full.

After the County Mayor or the County Mayor’s designee has approved the award recommendation by the Affordable Housing Selection Committee (AHSC), the properties shall be conveyed to the Infill Developer via Board Resolution and County Deed(s) executed by the Chairperson or Vice-Chairperson of the Board. At a minimum, the County Deed(s) shall include the following deed restrictions and reversionary provisions:

1) The property shall be developed with an affordable home within two years of the conveyance of such property or such other time as may be determined at the sole discretion of the Board of County Commissioners;
2) The Eligible Home(s) shall be sold to an Eligible Household;
3) The Eligible Home shall meet the Minimum Unit Space Requirements, defined herein;
4) The price of the Eligible Home shall not exceed the maximum sale price set herein or as may be set by the Board or the appraised value whichever is less;
5) The developer shall require that the Eligible Household purchasing the Eligible Home execute and record simultaneously with the deed of conveyance the County’s Affordable Housing Restrictive Covenant;
6) The County, at its sole option, may exercise its reversionary interest in the event the developer does not comply with the deed restrictions;
7) In the event a developer obtains a construction loan or other financing in order to develop the property, such construction loan or other financing shall be subject to the County’s deed restriction. Prior to closing on such construction loan or other financing, the developer, the lender and the County shall execute an agreement approved by the County Attorney’s Office, that requires the lender or subsequent purchaser of a property to develop the property in accordance with this Implementing Order and the deed restrictions set forth in the County Deed. Notwithstanding any default, foreclosure by the lender, deed in lieu of foreclosure, or subsequent transfer of the property resulting from the foregoing, the restrictions set forth in the County Deed shall remain in full force and effect, and shall constitute a restrictive covenant which shall run with the land, notwithstanding any other term herein. In the event the developer applies for a loan from the County, the County Mayor or the County Mayor’s designee shall ensure that such loan will be subject to the requirements of this Implementing Order.
8) The restrictive covenants required herein will bind the applicant, any assignee, mortgagee, or buyer, and all other parties that receive title to or interest in the property. These covenants shall be senior to all instruments securing permanent financing and shall bind all assignees, mortgagees, purchasers and other successors in interest unless due to the requirements of such permanent financing, such as financing from the Federal Housing Administration, the Housing Director agrees

to subordinate such covenants.

Upon satisfaction of the deed restrictions by the developer, the County shall record an instrument in the public records of Miami-Dade County, Florida, releasing the property from such deed restrictions.

If the Infill Developer is unable to complete the home within the prescribed timeline Infill Developer may submit a "Request for Extension" application to the Department, which shall review the request and make a determination as to whether the request meets criteria established to grant extensions. Extensions shall be approved only by the Board of County Commissioners. If the request is granted, then the County Mayor or the County Mayor's designee shall execute an instrument approved by the County Attorney's Office granting the extension. Such instrument shall be recorded in the public records of Miami-Dade County, Florida. If the request is denied, the County Mayor or County Mayor's Designee, in their sole discretion, may exercise the County's reversionary interest in the property. Should the County exercise its reversionary interest, the Infill Developer shall immediately forfeit all rights to the property, including any construction of any infrastructure or any improvements in, on, to, or under the land, without recourse to recover any costs of said construction. The Infill Developer shall be required to convey the property to the County by quit claim deed or other instrument. Failure to convey the property back will result in legal action against the developer.

MONITORING DEVELOPMENT:

Construction Loan:
In the event a developer requires a construction loan or other financing from a third party lender in order to develop the property, such construction loan or other financing shall be subject to the County's deed restriction. Prior to closing on such construction loan or other financing, the developer, the lender and the County shall execute a Tri-Party Agreement, approved by the County Attorney's Office, that requires the lender or subsequent purchaser of a property to develop the property in accordance with the County Code and the deed restrictions set forth in the County Deed. Notwithstanding any default, foreclosure by the third party lender, deed in lieu of foreclosure, or subsequent transfer of the property resulting from the foregoing, the restrictions set forth in the County Deed shall remain in full force and effect, and shall constitute a restrictive covenant which shall run with the land, notwithstanding any other term herein; provided however the covenants required herein shall not be senior to any instrument securing permanent financing from the Federal Housing Administration, Fannie Mae, Freddie Mac, or similar senior lender. In such covenants, the control period and other restrictions on the Eligible Home shall not survive any foreclosure in accordance with such senior lender's guidelines and restrictions. In the event the developer applies for a construction loan from the County, such as one funded through Surtax or other County affordable housing funding program, the County Mayor or the County Mayor's designee shall ensure that such loan will be subject to the requirements of the County Code.

The Department is responsible for monitoring the progress of development, and assisting developers, to the extent possible, with resolving problems that they encounter with the various regulatory agencies.

Monitoring Construction:

Regulatory and Economic Resources (RER) and other County departments (DTPW, Water and Sewer, etc.) will approve developers' building plans for compliance with Florida Building Code and other applicable Codes (Codes). Inspections to confirm Code compliance during construction will be provided by RER and other County Departments. RER inspects building components during construction at the property, such as structural, plumbing, electrical, mechanical, roofing etc. A Certificate of Occupancy (CO) is issued by the County when construction has been completed, inspected, and approved.

QUALIFYING ELIGIBLE HOUSEHOLDS:

Every Dwelling Unit created as a result of the Infill Program must be sold to an Eligible Household to be used as their own primary residence. A household is deemed qualified once the following requirements have been met:

- **Homeownership Counseling:**

The Eligible Household must complete a homeownership training course through a participating counseling agency that provides financial management, credit counseling and other related technical services to participating families for the purpose of financing a single-family home and has received a certificate verifying that they have successfully completed the course.

- **First Time Homebuyer Requirements:**

The Eligible Household must be a first-time homebuyer. A first-time homebuyer is an individual who meets any one of the following criteria:

1) An individual who has had no ownership interest in a principal residence during the three year period ending on the date of purchase of the property. This includes a spouse (if either meets the above test, they are considered first-time homebuyers);

2) A single parent who has only owned a home with a former spouse while married;

3) An individual who is a displaced homemaker and has only owned with a spouse; or

4) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations.

Income Verification:

The Eligible Household must have obtained a loan commitment from the Department or other Miami-Dade County lending partner, stating the average median income of the household and their family size. The income level of the household shall be based on the income limits published annually by HUD, adjusted by family size.

Certification of Eligible Households:

The Department or other designated agency of the County will issue certificates of qualification to households that have completed the required homeownership training course and have been determined to meet the income limits of a very low-, low- or moderate-income household. Households that have received a certificate of qualification from other County or non- County agencies that have been authorized by the Department to qualify households are also eligible to purchase a Dwelling Unit through the Infill Program.

AFFORDABILITY CONTROLS:

Maximum Sale Price of Affordable Home:

The maximum sale price for an Eligible Home shall be published annually by the Department or other

designated agency of the County on the County's website. The initial sale or resale price of all Eligible Homes constructed through the Infill Program shall not exceed the maximum affordable housing sale price or the appraised value, whichever is lower, at the time of sale.

Declaration of Restrictive Covenant:

Simultaneously with the recording of the deed on the initial sale or resale of the Eligible Home, the initial homebuyer shall be required to sign and record a declaration of restrictive covenant running with the land, approved in form by the Director of the Department, the County Attorney's Office, and the Property Appraiser's office, and sufficient for recording in the public records of Miami-Dade County, Florida, encumbering the individual property specifying the restrictions on the property and shall include the following:

1) That the Declaration of Restrictive Covenants shall bind the buyer, mortgagor, and all other parties that receive title to or an interest in the property for a minimum of 20 years;

2) The Eligible Home shall be resold solely to Eligible Households or Eligible Persons who have obtained a certificate of qualification confirming that such households or persons meet the eligibility requirements of a very low-, low- or moderate-income household, as defined in the Miami-Dade County Code and in this Implementing Order;

3) Owners shall occupy the home as their primary residence and shall not lease the property or any portion thereof;

4) Prior to any resale or refinancing of the home, the owner of record shall obtain prior written approval from the Department;

5) The Eligible Home shall not be resold for more than the maximum resale price and where applicable, the maximum capital improvement cost, as defined herein;

6) The County reserves its right of first refusal to purchase the property prior to or at the end of the Control Period, if it becomes available for purchase and there are no Eligible Households or Eligible Persons to purchase said Eligible Home; and

7) That the Declaration of Restrictive Covenants shall be senior to all other liens or encumbrances on the property including all instruments securing permanent financing, except that tax and assessment liens shall be superior to these covenants. In the event of foreclosure by a first mortgagee, the County may satisfy any outstanding mortgages and take title to the home. The County may enter into an agreement with the lender and the developer to allow, under certain circumstances, the lender to complete the project in accordance to this Implementing Order.

Assessed Value Adjustments:

To ensure that the assessed value of the Eligible Home takes into account the aforementioned restrictions, the Department shall submit a copy of the recorded covenant to the Property Appraiser's Office after closing. Upon receiving said covenant, the Property Appraiser's Office shall make a notation in the records available to the public that the Eligible Home is subject to affordable housing restrictions and will adjust the assisted value accordingly.

Resale of Home:

Any Eligible Household that intends to sell their Dwelling Unit prior to the expiration of the Control Period shall provide written notification to the Department or other designated agency of the County. The Eligible Home can only be resold to another Eligible Household or Eligible Person. The resale price of said Eligible Home shall not exceed the maximum resale price which is calculated by multiplying the current area median income by the resale price multiplier stated in the affordable housing restrictive covenant. Capital improvement costs for certain property capital improvements may also be added to the sales price, at the discretion of the Department. Any such improvements must be permanent and substantial in nature and not for decorative or maintenance purposes. Before closing a sale, the seller of the Eligible Home shall submit to the Department for approval.

1) A copy of the proposed sales contract;
2) A signed copy of the buyer's certificate of qualification;
3) An affidavit signed by the seller and the buyer attesting to the accuracy of all documents and conditions of the sale.
4) Documentation for any capital improvements.

No resale of a Eligible Home shall be considered to be in compliance with the County Code until all required documents and affidavits have been submitted to and approved by the Department. The Department shall either approve or disapprove all required documents and affidavits in writing, after receiving all required documents. Applicants that are denied shall be provided reasons for such disapproval in writing and an opportunity to correct any deficiencies.

Notwithstanding the provisions set forth herein, any Eligible Home that is owned for the entire Control Period by the same individual(s) is automatically released from the Declaration of Restrictive Covenants.

Further, no sale, transfer or foreclosure shall affect the validity of the covenants except as expressly set forth in the provisions of this article. Notwithstanding the foregoing, the covenants required herein shall not be senior to any instrument securing permanent financing from the Federal Housing Administration, Fannie Mae, Freddie Mac, or similar senior lender. In such covenants, the control period and other restrictions on the Eligible Home shall not survive any foreclosure in accordance with such senior lender's guidelines and restrictions.

Capital Improvements:

Costs for capital improvements that are eligible for consideration to be added to the allowed "Maximum Resale Price" limit shall be documented reasonable costs for major structural or building envelope improvements including a complete re-roofing, replacement of all existing windows and doors and increasing the total square footage of the home.

At the sole discretion of the Department, substantial rehabilitation including upgrades to kitchen, bathrooms and flooring such as new energy star appliances, replacement of kitchen cabinets to wood and granite tops, replacement of flooring to ceramic/porcelain tile and upgrades to electrical, plumbing and HVAC, including replacement of central air-conditioning with high SEER rating, may be considered as capital improvements.

Documentation of reasonable costs shall be in the form of paid receipts provided by the owner/developer to the Department, which documents the itemized cost and date of improvements made after sale of the home.

Exception for foreclosure or abandonment, only:

When an infill home:

1) is abandoned by original buyer or;
2) is foreclosed and;
3) is dilapidated and;
4) the receiver/new owner wishes to substantially rehabilitate the home;
5) the County may, at its sole discretion, allow some or all of the substantiated rehabilitation costs to be added to the resale amount, not to exceed the current sales cap or appraised value, whichever is less.

Prior to beginning any capital improvements/rehabilitation, the owner shall submit in writing to the Department, the intended scope of work for preliminary approval. All work shall be permitted through the appropriate agency having jurisdiction. Following the completion of the work, proof that the permit has been closed shall be provided to the Department with other required documentation.

PRIVATE PROPERTY:

The County may encourage private property owners to develop their properties in accordance with the requirements of the Infill Program through the forgiveness of liens and other incentives offered through the Infill Program.

In order to participate in the Infill Program each private property owner shall submit an application to be processed through the Department. The Department will review the Private Property and shall determine whether such property is located within the Infill Target Areas. Other factors, including, but not limited to, availability of second mortgage funds for Eligible Households and market conditions may be taken into consideration when determining whether to accept private lots into the Infill Program. In order to be accepted into the Infill Program, the Department will provide an approval letter stating the specific terms and conditions that must be met by the private property developer. The letter shall include at a minimum the following:

1) That the property shall be developed with an eligible home(s) within the time allowed by the Board from the date such agreement is executed by the County and the private property owner or such other time as may be determined at the sole discretion of the County Mayor or the County Mayor's designee;
2) That the Eligible Home(s) shall be sold to an Eligible Household;
3) That the Eligible Home shall meet the Minimum Infill Unit Space Requirements
4) That the sales price of the home shall not exceed the maximum sales price set by the County for affordable housing;
5) That the developer shall require that the qualified household purchasing the Eligible Home execute and record with the deed of conveyance the County's Affordable Housing Restrictive Covenant; and
6) Other Infill Program requirements, as applicable.

Once all of the aforementioned requirements and other applicable requirements have been met, the Infill Developer shall qualify to have eligible County liens of record released. The Department will coordinate the releases of said liens with the issuing agency.

Failure to comply with these requirements and other applicable requirements will result in the removal of the private property from the Infill Program and forfeiture of any rights to have County liens released and/or other Infill Program benefits i.e. Impact Fee waivers.

RENTAL OF HOUSING UNITS:

The County Mayor or the County Mayor's designee in their sole discretion, such as a substantial downturn in the real estate market, may allow developers to rent Eligible Homes on a temporary basis if the developer can demonstrate to the County's satisfaction that they have made a good faith effort to sell the Eligible Home. The term "good faith effort" shall include but is not limited to marketing of the Eligible Home by listing the home on the multiple listing service for a minimum of three months, placing a "For Sale" sign on the property, and reducing the original asking price by a minimum of 5 percent. In the event the developer is able to demonstrate that it has used good faith efforts to sell the Eligible Home and the County permits the rental of said home, the County shall require the developer to rent the Eligible Home to families who are eligible participants in one of the County's or other local municipality's rental housing assistance programs, including but not limited to, the Section 8 Housing Choice Voucher (HCV) Program administered by the Department or the Household Exiting Emergency Shelter, Transitional Housing and Domestic Violence programs administered by the Homeless Trust. The County shall determine prior to authorizing a developer to rent an Eligible Home whether the rental of said home is consistent with all applicable state and federal laws and regulations.

Upon the County's approval permitting an Infill Developer to rent an Eligible Home, each developer shall be required to comply with all applicable federal and state housing laws and regulations. Developers shall also be required to rent the Eligible Homes for a minimum of one year and will not be permitted to sell said Eligible Home during the first year it is rented, unless it is sold to the existing tenant.

In the event the County authorizes a developer to rent an Eligible Home, the County Mayor or the County Mayor's designee shall record an instrument in the public record of Miami-Dade, Florida to extend the term of the deed restrictions contained in the County Deed.

Failure by the developer to seek and receive an approval from the County to rent an Eligible Home shall be deemed a violation of the program and the County Mayor or County Mayor's designee, at their sole discretion, may take appropriate enforcement action, including but not limited to the exercise of the County's reversionary interest.

PROGRAM FEE SCHEDULE:

A schedule of fees is hereby established to offset the costs of administering the Infill Program by the Department. The fees listed below shall be in effect through September 30, 2027. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year. The fees shall be as follows:

Closing Processing Fee (per lot): (Developer is responsible to pay public records recording fees, stamps and certified copy fees.)	$ 3,000.00 For each conveyed lot
Private Lot Application:	$750.00
Temporary Rental Application:	$250.00
When the Board's approval is required because Infill Developer missed the required completion deadline. Extension requests per folio:	$ 500.00

Infill Housing Program Release of County Liens and Citations:

Cumulative Value of County Liens & Citations	Fees for Private Lots
$1 to $9,999	$300.
$10,000 to $19,999	$500.
$20,000 to $29,999	$700.
$30,000 to 49,999	$900.
$50,000 and over	$1,200.

The Department Director shall annually review the schedule of fees, and, in the event the Department Director determines that it is necessary to increase or decrease such fees, the Department Director shall recommend a schedule of fees for approval by the Board of County Commissioners.

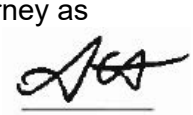
ENFORCEMENT ACTIONS:

In the event it is determined that any Infill Developer or Eligible Household participating in the Infill Program has violated any of the restrictions in the deed or covenant, the County Mayor or the County Mayor's designee shall take appropriate action to enforce the restrictions set forth in the County Deed and the Affordable Housing Restrictive Covenant. In the event the County Mayor or the County Mayor's designee is not successful in getting the Infill Developer or the Eligible Household to comply, the County Mayor or the County Mayor's designee shall notify the County Attorney's Office and request that they initiate civil action against the Infill Developer or Eligible Household.

REPORTING PROVISIONS:

The County Mayor or the County Mayor's designee shall submit an annual report to the Miami-Dade Board of County Commissioners concerning compliance with the provisions of the County Code. This annual report shall include but not be limited to(i) a list of lots made available to developers and private lots that were included in the Infill Housing Initiative Program, (ii) number of homes built and sold or rented to qualified households, (iv) a summary of the amount of liens released on County and private property and (v) legal actions taken against developers or Eligible Households who violate County Code The completed report required by this section shall be placed on an agenda of the Board pursuant to Ordinance No. 14-65.

Additionally, in accordance with Resolution No. R-1004-14, if the County Mayor or the County Mayor's designee is unable to successfully negotiate the terms of interlocal cooperation agreements with those municipalities where Infill Parcels are located, the County Mayor or the County Mayor's designee prepare and submit a report to the Board of County Commissioners detailing the status of the negotiations.

Approved by the County Attorney as
to form and legal sufficiency 

Implementing Order

Implementing Order No.: 04-137

Title: FEE SCHEDULE FOR FLORIDA DEPARTMENT OF HEALTH IN MIAMI-DADE COUNTY

Ordered: 9/17/2026 **Effective:** 10/01/2026

AUTHORITY:
Florida Statutes §154.06, Section 381.0051, and Florida Administrative Code 64F-16.

SUPERSEDES:
This Implementing Order supersedes previous Implementing Order 4-137 ordered September 18, 2025 and effective October 1, 2025.

POLICY:
This Implementing Order establishes user fees of the Florida Department of Health in Miami-Dade County ("Department") to collect for meeting the public health needs of the residents and visitors of Miami-Dade County.

PROCEDURE:
The responsibility for this Implementing Order is assigned to the Director/Administrator of the Department who shall be responsible for the collection of fees and the delivery of required services pursuant to the Florida Statutes. Each two years or earlier, if need arises, the Director/Administrator shall review all fees in terms of their cost and recommend necessary changes.

The fees are subject to adjustment in accordance with the following:

Summary of Sliding Fee Scale Policy and Procedures:

Sliding fee scales are produced by the Department to help make medical services more affordable for clients. Financially eligible clients are not required to pay full charges to receive most Department services including communicable disease and integrated family health services. All clients, regardless of poverty level, are required to pay the full cost for other elective Department services, such as vital statistics or international immunizations.

The Department revises its sliding fee scales each year after the federal government has produced its annual poverty guidelines. Financially eligible clients will not be required to pay full cost to receive Department services. Rather, these clients will pay a reduced cost in relation to their poverty status. There are two sliding fee scales produced by the Department. One applies to Department's clients when they are not receiving family planning services; and one for Department's clients who are receiving family planning services.

The Department's client's poverty status is determined based on the client's annual household income and the number of individuals in the person's family. The lower the annual household income and/or a large family size places a person in a lower poverty status.

The Department's sliding fee scales are calculated by using the annual poverty income for a family of one and the income amount to be added for each additional family member provided by the federal government. The annual poverty guidelines are published each year in February. The Department prepares the new scales, and these calculations are internally reviewed within the Department prior to release. The sliding fee scale is finally released in the beginning of March, with implementation in the Health Clinic Management System around the end of March.

The Department has been given authority for the sliding fee scales by the Florida Legislature in Section 154.011(1)(c),7, Florida Statutes, and 64F-16, Florida Administrative Code.

Additionally, the Department complies with the following Fee Guidelines from Florida Administrative Code, Section 64F-16.006 (2018):

Sliding Fee Scale.

1) Persons with net family incomes between 101 and 200 percent of the Health and Human Services Poverty Guidelines for the 48 Contiguous States and the District of Columbia (Poverty Guidelines), as published in the January 18, 2018 rendition of the Federal Register, incorporated by reference and available at https://www.flrules.org/Gateway/reference.asp?No=Ref-09394 or https://aspe.hhs.gov/poverty- guidelines, shall be charged a fee on a sliding scale based on the following increments. For family planning services only, persons with incomes between 101 percent and 250 percent of poverty shall be charged on a sliding fee scale as described in paragraph 64F-16.006(3)(h), F.A.C., below:
    a) Persons with incomes at or below 100 percent of the poverty guidelines shall pay no fee.
    b) Persons with incomes at 101 to 119 percent of the poverty guidelines shall pay 17 percent of the full fee.
    c) Persons with incomes at 120 to 139 percent of the poverty guidelines shall pay 33 percent of the full fee.
    d) Persons with incomes at 140 to 159 percent of the poverty guidelines shall pay 50 percent of the full fee.
    e) Persons with incomes at 160 to 179 percent of the poverty guidelines shall pay 67 percent of the full fee.
    f) Persons with incomes at 180 to 199 percent of the poverty guidelines shall pay 83 percent of the full fee.
    g) Persons with incomes at or above 200 percent of the poverty guidelines shall pay the full fee.
2) Laboratory, pharmacy, and radiology charges may be added separately to the clinic visit charge but must be charged on the sliding fee scale.
3) This sliding fee scale applies to recipients of integrated family health and communicable disease control services, with the following exceptions:
    (a) Participants in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) shall not be charged any fee for WIC certification or WIC benefits.
    (b) There shall not be any fee charged for childhood immunizations required for admittance to or attendance in school as specified in section 232.032, F.S.
    (c) There shall not be any fee charged for a Medicaid reimbursable service to any Department client/patient who is eligible for and enrolled in the Medicaid program.
    (d) Clients served by the Department and its subcontractors shall not be denied services for tuberculosis, sexually transmitted disease, or HIV/AIDS communicable disease control because of failure or inability to pay a prescribed fee, regardless of their income.
    (e) Clients interviewed, examined, or tested at the Department's initiative because they are a contact to a case of a communicable disease or because they are a member of a group at risk that is being investigated by the Department may not be charged a fee for the

interview, examination, or testing; these clients may be charged on a sliding fee scale for any treatment indicated, but they cannot be denied services based on inability to pay.

(f) Clients served by the Department and their subcontractors shall not be denied family planning services for failure or inability to pay a prescribed fee, regardless of their income; however, all family planning methods, shall be limited depending on the availability of funds.

(g) Clients shall not be denied pregnancy testing for failure or inability to pay a fee.

(h) For family planning services only, persons with net family incomes between 101 percent and 250 percent of the poverty guidelines shall be charged a fee on a sliding scale based on the following increments:

1. Persons with incomes at or below 100 percent of the poverty guidelines shall pay no fee.
2. Persons with incomes at 101 to 129 percent of the poverty guidelines shall pay 17 percent of the full fee.
3. Persons with incomes at 130 to 159 percent of the poverty guidelines shall pay 33 percent of the full fee.
4. Persons with incomes at 160 to 189 percent of the poverty guidelines shall pay 50 percent of the full fee.
5. Persons with incomes at 190 to 219 percent of the poverty guidelines shall pay 67 percent of the full fee.
6. Persons with incomes at 220 to 250 percent of the poverty guidelines shall pay 83 percent of the full fee.
7. Persons with incomes at or above 251 percent of the poverty guidelines shall pay the full fee.

4) Persons with net family incomes above 200 percent of the poverty guidelines shall be charged the full fee promulgated by the Department or the Board of County Commissioners, with the exception of those groups listed in paragraphs (3)(a) through (h), above.

Rulemaking Authority 154.011(5) FS. Law Implemented 154.011 FS. History-New 10-14-93, Amended 8-2-94, 4-29-96, Formerly 10D-121.007, Amended 6-24-02, 6-17-03, 6-30-10, 1-2-17,
5-21-18.

FEE SCHEDULE:
The fee schedule attached, allowing for adjustments in accordance with the Sliding Fee Scale Policy and Procedures above, adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



FLORIDA DEPARTMENT OF HEALTH IN MIAMI-DADE COUNTY FEES

A. PRIMARY CARE AND COMMUNICABLE DISEASE FEES

The Department sets fees for clinical services using common procedural terminology codes (CPT). This is the national methodology for billing used by most doctors, medical clinics, health departments, and hospitals, including Jackson Health System. Medicaid, Medicare, and all third-party insurance companies pay only for clinic procedures billed by CPT codes.

Fees for primary care and communicable disease services will be set at the current Medicare Rate. Unless otherwise approved, when a service is not included in the Medicare schedule, the rate will be up to the 75th percentile level of the rate-based value scale as determined by the current Physician Fee Reference Handbook. In the event, however, that up to the 75th percentile level of the rate-based value scale is less than the current Medicaid fee, then the Medicaid fee will be charged.

A sliding fee scale is applicable to fees. Approximately 81% of the Department's patients pay nothing for services under the sliding fee scale. Services designated as elective will not be subject to the sliding fee scale. Elective services include, but are not limited to:

1. Most adult immunizations
2. Medical clearance
3. Adjustment of status services
4. Non-medically necessary treatments at STD clinics.

Some services will be free. These services include:

1. Childhood immunizations (age 18 or under)
2. Tuberculosis case contact medical assessment visit
3. Case referrals for sexually transmitted disease treatment
4. Family planning services for minors.

B. OTHER MEDICAL SERVICES

All fees listed here may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.

1. Overseas Immunizations
   a. Consultation Fee for a specific travel itinerary- $54
   b. Administration Fee for injection - Medicare rate
   c. Minimum Charge for vaccine per dose. Vaccine costs will be the cost of vaccine plus 10%.
   d. Clients requesting overseas immunizations shall pay the price of the Consultation Fee, Administration Fee(s), and the vaccine charge.

2. Adult immunizations (Immunization to individuals 19 years and older)
   a. Administration Fee for injection - Medicare rate
   b. Minimum Charge for vaccine per dose. Vaccine costs will be the cost of vaccine plus 10%.
   c. Immunization fees charged under this schedule may be those charged for Overseas Immunization, excluding the Consultation Fee.

3. Childhood Immunizations (Immunizations to persons 18 years of age and under)

a. No fee will be charged for childhood immunizations required for admittance to attendance in school as specified in Florida Statute §1003.22.
b. Administration Fee for immunizations not required for school - Not to exceed the Medicare rate.

4. Laboratory Services
   a. The rate for laboratory work by a reference laboratory and by Florida State Bureau of Laboratories will be cost plus a $12.00 processing/handling fee.
   b. For tests conducted by the Department, the Medicare rate will be used.
   c. Fees will not be charged for services when funded by a grant or Miami-Dade County funding.

5. Completion of Insurance/Disability/Medical Reports or Forms, per form: $30.00

6. School Health Physicals
   Limited school health physicals (does not include laboratory work): $42.00

7. Civil Surgeon Fee. Applicants to immigration status in the United States are required to undergo a medical examination performed by a Civil Surgeon who has been designated by United States Citizenship and Immigration Services (USCIS.) The medical examination of these applicants are designed to protect the health of the United States population.
   a. Civil Surgeon Comprehensive Fee (Vaccination fee rate not included): $239.00

8. Family Planning Elective Services. All fees listed may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.
   a. Colpo of the Cervix $148.00
   b. Colpo of the Cervix with Biopsy Endo Curretta $205.00
   c. Colpo of the Cervix with Biopsy $193.00

9. School Health Charter School Consultation Program
   a. Screening services (vision, hearing, scoliosis, and Body Mass Index) $7.00 per child
   b. Health Appraisals, Referral and Follow-Up $60.00 per hour
   c. Review of Health Record for Identification of medical conditions/high-risk students $60.00 per hour
   d. Individual Health & Emergency development for children with medical conditions/high risk $60.00 per hour

10. Clients Elective Services for PrEP and nPEP
    a. Services for PrEP fee flat fee per visit $40.00

C. PUBLIC HEALTH SERVICES

1. HIV Testing for Professionals. Testing for health care professionals who are requesting such testing to meet professional standards or guidelines inclusive of pre-and –post-test counsel: Not to Exceed Medicare rate.

2. Vital Statistics
   a. Birth Certificates $20.00
   b. Birth Additional $16.00
   c. Death Records $20.00

d. Death Additional	$16.00
e. Birth and Death Certificate Expedite Fee	$10.00
f. Non-Contagious Disease certification for body transport overseas	$10.00
g. Miscellaneous fee:	
i. Notary Service	$10.00
ii. Birth and Death Certificate Document Holders	$3.00

3. Health Promotion and Education

a. Tuberculosis 101 Course, per individual	$15.00

4. Public Health Investigations. Actual costs will be billed to commercial enterprises where the enterprise is determined to be at fault as determined by the Department and when the Department is asked to intervene in a dispute between two private parties when such dispute involves a public health matter.

5. Review and certification of the emergency plans of home health agencies, nurse registries, hospice programs, and home medical equipment providers in accordance with Florida Statutes.
   a. $100 per year for initial review of plans, and $60 for any updates and/or revisions that occur during the year.

D. COMMUNITY HEALTH

1. Community Health and Nutrition Services

a. Continuing Education	
i. Continuing Professional Education (CPEU) – Professional seminars leading to credit hours for licensed medical professionals	$30 per credit hour / person
b. Wellness, Nutrition and Health Promotion for general public	
i. Group classes (additional charge for materials and food)	$75.00 per hour
ii. Individual rate	$10.00 per class per person
iii. Wellness Package for businesses and agencies – 12 week package	$500.00 up to $1,000.00
iv. Individual Wellness Consult	$25.00 per hour per person
v. Smoking Cessation – 7 sessions per person	$75.00

2. Health Promotion and Education

a. Community Health Education Presentation. A planned educational session using established curriculum and defined learner objectives for the purpose of facilitation voluntary adaptation of behavior, per group. All materials are included	$25.00 per person
b. Long Distance Learning, per credit hour. Teleconferenced college curricula at all student levels. Currently participating in a Master of Public Health program. Access requires certain prerequisites and acceptance of the individual based on space availability	$15.00 per credit hour

E. DENTAL SERVICES

1. Fees will be based on the Florida Department of Health Relative Value Units (RVA) for each service times the average unit cost as calculated on an annual basis.
2. In addition, the following fees are established as of October 2017. All fees listed may be raised annually, based on the annual average increase in the Consumer Price Index for the previous year. In no event will fees exceed Medicare rates, when available.

a.	Dental Periodontal Scaling and Root Planing – One to three teeth per quadrant	$25.00
b.	Dental Extraction, Erupted Tooth or Exposed Root (Elevation and or forceps removal):	$67.00
c.	Dental Topical fluoride varnish therapeutic application for moderate to high	$27.00
d.	Dental Gingival irrigation per quadrant	$18.00

F. ENVIRONMENTAL HEALTH PROGRAM (GENERAL)

		Fee	Expedited Fee
1.	Youth Fair Inspection	$735	N/A
2.	Food Hygiene		
	a. Annual Administrative Processing Fee	$67	
3.	Health & Safety (Foster Homes, After School Care, Assistant Living Facilities, including Adult Family Care Homes and Residential Treatment, Group Homes, Schools)		
	a. Delinquent Fee	$93	
4.	a. Facilities Plan Review	$152	$304
	b. Rework fee per session after initial review	$219	
5.	Biomedical Waste		
	a. Annual Administrative Processing Fee	$67	
	b. Initial Application (County admin fee)	$67	
7.	Body Piercing		
	a. Inspection fee (fixed and temporary events)	$206	
8.	Tanning		
	a. Annual Administrative Processing Fee	$67	
	b. Initial Application including plan review (County admin fee)	$155	
	c. Delinquent Fee	$93	

9.	Tattooing		
	a. Establishment inspection fee (fixed and temporary)	$206	
	b. Tattoo Artist initial and renewal application (County admin fee)	$67	
10.	Migrant Labor Camp/Residential Migrant Housing		
	a. Initial Application including plan review (County admin fee)	$155	
	b. Inspection fee >100 occupants	$515	
	c. Inspection fee 51-100 occupants	$258	
	d. Inspection fee 5-50 occupants	$155	
	e. Delinquent fee	$93	
11.	Swimming Pools		
	a. Delinquent fee	$93	
	b. Inspection fee >25000 gallons	$258	
	c. Inspection fee </=25000 gallons	$155	
	d. Inspection fee exempt pools >32 units	$52	
	e. Modification application and plan review	$206	$412
	f. Modification application review	$103	
	g. Resurfacing Notification Application	$52	
	h. Annual Administrative Processing Fee $67		
12.	Other Inspections:		
	a. Annual Inspection of Food Preparation Areas	$212	
	b. Annual Fee for Health and Safety Inspections (Foster Homes, After School Care, Assisted Living Facilities including Adult Family Care Homes and Residential Treatment, Group Homes, Schools):	$152	
	c. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers Licensed for Less than 25 Children	$66	
	d. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers Licensed for 26- 50 Children	$99	
	e. Annual Fee for Health and Safety Inspections for Child Care Centers – Centers licensed for 51 Children or more	$131	

The Environmental Fees will be increased automatically by 3%, or the current inflation rate, whichever is higher, annually, beginning the 1st of October of each year.

G. FACILITIES PROGRAM

1. The Environmental Health facilities program include facilities that fall under biomedical waste, body piercing, food safety and sanitation, group care-residential, group care-schools, migrant farmworker housing, mobile home parks, tanning, and tattoos. The fees are as for the Environmental Health Facilities Program:

a.	Re-inspection fee (field visit)	$93
b.	Consultation fee – 1 hour (field or office visit)	$93

For the food safety and sanitation program, initial re-inspection fee only. After second re-inspection, state fee only is charged.

	Fee	Expedited Fee
2. Swimming Pool Program.		
a. Re-inspection Fee (field visit)	$93	
b. IOP Plan Review	$165	$330
c. Rework fee per session after initial review	$219	

The environmental fees will be increased automatically by 3 percent, or the current inflation rate, whichever is higher; annually, beginning the 1st of October of each year.

H. ONSITE SEWAGE TREATMENT AND DISPOSAL SYSTEM PROGRAM

1.	Application and plan review for construction permit for new system	$30
2.	Application and approval for existing system, if system inspection is not required	$65
3.	Application for permitting of a new performance-based treatment system	$205
4.	Site evaluation	$190
5.	Site re-evaluation	$150
6.	Permit or permit amendment for new system, modification or repair to system	$95
7.	Research / Training surcharge, new and repair permits	$10
8.	Initial system inspection	$140
9.	System re-inspection (stabilization, non-compliance or other inspection after the initial inspection)	$85
10.	Application for system abandonment permit, includes permit issuance and inspection:	$55
11.	Annual operating permit industrial/manufacturing, zoning, or commercial sewage waste	$250
12.	Biennial operating permit for aerobic treatment unit or performance-based treatment system	$165
13.	Amendment to operating permit	$150
14.	Tank Manufacturer's Inspection per year	$165
15.	Septage Disposal Service permit per year	$125
16.	Portable or Temporary Toilet Service permit per year	$125
17.	Additional charge per pump out vehicle, septage disposal service or portable toilet service	$65
18.	Aerobic treatment unit maintenance entity permit per year	$46
19.	Variance Application for a single family residence per each lot or building site	$195
20.	Variance Application for a multi-family or commercial building per each building site	$220
21.	Repair and existing system application: Request for Additional Information (RAI)	$55

OSTDS Plan Review Fees	Fee	Expedited Fee
A. Plan review for a new system H7, H8 fees)	$275	$550 (Combination of H1, H6,
B. Plan review for a modification H8 fees)	$265	$530 (Combination of H1, H6,
C. Plan review for PBTS H6, H7, H8 fees)	$450	$900 (Combination of H3,
D. Rework fee per session after initial review	$200	

To adjust for the cost of living, the Department shall increase the On-Site Sewer Disposal and Treatment Services (OSTDS) fees on a 10 percent rate every five years. The Department shall round any increased fees to the next highest whole five (5) dollar increment.

The fees under this section represent County fees only. In addition to these, State fees will be charged according to the Chapter 64E-6.030 of the Florida Administrative Code.

I. DRINKING WATER PROGRAM

1. The fees under this section represent proposed County fees only. In addition to these, State fees shall be charged per Chapter 62E-4.050 of the Florida Administrative Code. Currently, the Department does not charge any County fees.
2. To adjust for inflation and the cost of living, the Department shall increase the Drinking Water fees on a 3% rate every year. The Department shall round any increased fees to the next highest whole five (5) dollar increment.
3. **Annual Operating Licenses**
   i. The annual operating license County fees for community public water systems based on the system's permitted design capacity will be as follows:

Design Capacity	Fee
(a) 10 MGD[1] and above	$ 1855
(b) 5 MGD up to 10 MGD	$ 1,270
(c) 1 MGD up to 5 MGD	$ 625
(d) .33 MGD up to 1 MGD	$ 315
(e) .05 MGD up to 0.33 MGD	$ 160
(f) Less than 0.05 MGD	$ 50

   ii. The annual operating license County fee for consecutive community public water systems shall be based on their population served as reported by the system during their most recent Sanitary Survey as follows:

Population Served	Fee
(a) 25-500	$40
(b) 501-3,300	$50
(c) 3,301-10,000	$160
(d) 10,001-50,000	$315
(e) 50,001-100,000	$625
(f) More than 100,000	$1270

   iii. The annual operating license County fee for non-transient, non-community public water systems shall be $50
   iv. The annual operating license County fee for transient, non-community public water systems shall be $40
4. **Permitting**

   i. Construction permit for each Category I through III treatment plant, as defined in Rule 62- 699.310, F.A.C.

[1] MGD means "Million gallons per day"

a. Treatment plant – 5 MGD and above $3975
b. Treatment plant – 1 MGD up to 5 MGD $3170
c. Treatment plant – 0.25 MGD up to 1 MGD $2225
d. Treatment plant – 0.1 MGD up 0.25 MGD $1270
e. Treatment plant – up to 0.1 MGD $640

ii. Construction permit for each Category IV treatment plant, as defined in Rule 62-699.310, F.A.C.
a. Treatment plant – 5 MGD and above $3975
b. Treatment plant – 1 MGD up to 5 MGD $3170
c. Treatment plant – 0.25 MGD up to 1 MGD $2225
d. Treatment plant – 0.1 MGD up 0.25 MGD $1270
e. Treatment plant – 0.01 MGD up to 0.1 MGD $640
f. Treatment plant – up to 0.1 MGD $260

iii. Construction permit for each Category V treatment plant, as defined in Rule 62-699.310, F.A.C.
a. Treatment plant – 5 MGD and above $3170
b. Treatment plant – 1 MGD up to 5 MGD $1910
c. Treatment plant – 0.25 MGD up to 1 MGD $640
d. Treatment plant – 0.1 MGD up 0.25 MGD $315
e. Treatment plant – up to 0.1 MGD $165

iv. Distribution and transmission systems, including raw water lines into the plant, except those under general permit.
a. Serving a community public water system $285
b. Serving a non-transient non-community public water system $230
c. Serving a non-community public water system $165

v. Construction permit for each public water supply well
a. Well located in a delineated area pursuant to Chapter 62-524, F.A.C. $315
b. Any other public water supply well $165

vi. Major modifications to systems that alter the existing treatment without expanding the capacity of the system and are not considered substantial changes pursuant to subsection 62-4.050(7), F.A.C., below.
a. 1 MGD and above $1270
b. 0.1 MGD up to 1 MGD $640
c. 0.01 MGD up to 0.1 MGD $320
d. Up to 0.01 MGD $170

vii. Minor modifications to systems that result in no change in the treatment or capacity
a. 0.1 MGD and above $315
b. Up to 0.1 MGD $170

viii. General Permit fee for any General Permit not specifically in subparagraphs i. through vii above:

	Fee	Expedited Fee
a. General permits requiring Professional Engineer or Professional Geologist certification	$230	$460

ix. For distribution systems, in addition to the General Permit fee, the following fees will be applied based on the extension of the water main and its diameter.

	Fee	Expedited Fee
a. Water mains 12” or larger (per linear foot)	$0.25	$.50
b. Water mains 6” or larger (per linear foot)	$0.20	$.40
c. Water mains less than 6” (per linear foot)	$0.15	$.30

x. Clearance letters for water main extensions, under general permits, will have the following fees based on the project size.

	Fee	Expedited Fee
a. Water mains less than 1,000 ft	$140	$280
b. Water mains less than 5,000 ft	$265	$530
c. Water mains less than 10,000 ft	$400	$800
d. Water mains less than 15,000 ft	$515	$1030
e. Water mains more than 15,000 ft	$640	$1280

xi. Clearance letters for specific permits will have the following fees

a. Community water treatment plant, including major modifications or additions with change in capacity and/or treatment	$640
b. Community water treatment plan, including minor modifications with no changes in capacity or treatment	$260
c. All other specific permit clearances	$210

xii. Additional service for permitting will have the following fees

	Fee	Expedited Fee
a. Additional plan stamping for specific or general permits	$35	
b. Public water service connection plan review with no permit required stamp (up to 7 sets)	$140	$280

xiii. Rework fee per session after initial review $230

5. **Sampling**
    i. Chemical and Bacteriological sampling, which include collection, and lab fees, will be charged as follows:

a.	Chemical compliance water samples (Nitrate/Nitrite)	$160
b.	Bacteriological compliance water samples	$75
c.	Private well bacteriological water samples	$130
d.	Bacteriological clearance water samples	$130
e.	Bacteriological water samples at FDOH licensed facilities (with no food service)	$130
f.	Bacteriological water samples at FDOH licensed facilities (with food service, 2 days)	$240
g.	Bacteriological Beach water samples	$130

J. WELL CONSTRUCTION PERMITTING

1. To adjust for inflation and the cost of living, the Department shall increase the Well Construction Permitting fees on a 3 percent rate every year. The Department shall round any increased fees to the next highest whole five (5) dollar increment.

2. Fees:

(a)	Irrigation and other Non-Potable well, including one inspection	$330
(b)	Domestic well, including one inspection	$330
(c)	Public supply well greater than or equal to 6” in diameter, including one inspection	$655
(d)	Public supply well less than 6” in diameter, including one inspection	$495
(e)	Monitoring well (up to 8 under same folio number and with same conditions)	$130
(f)	Well abandonment (up to 8 under same folio number and with same conditions)	$165

K. FAMILY PLANNING/PRENATAL CARE

1.	Human Papillomavirus (HPV) Reflex Genotyping	$36

L. Public Health Preparedness

CERTIFICATION OF EMERGENCY PLANS FOR MIAMI DADE HOME HEALTH AGENCIES, NURSE REGISTRIES, HOSPICE PROGRAMS AND HOME MEDICAL EQUIPMENT PROVIDERS

	Fee:
Initial Plan Review	$100.00

ATTACHMENT F

I.O. No.: 4-125
Ordered: 9/17/2026
Effective: 10/01/2026

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SUMMARY OF RATES, FEES AND CHARGES FOR MIAMI-DADE AVIATION DEPARTMENT MIAMI INTERNATIONAL AIRPORT

This Implementing Order of the Miami-Dade Aviation Department (MDAD) consists of (i) Aviation Fees as defined in the 2018 Airline Use Agreement, and (ii) all other charges for the use of Miami International Airport (MIA) and the County's General Aviation Airport (GAA) facilities.

Approval of the 2026-2027 Budget Ordinance by the Board of County Commissioners based on the rates, fees, and charges stated herein, and in the appraisal reports attached as Exhibits A and B hereto, constitutes the establishment and authorization of such rates, fees, and charges under Section 25-1.2(a) of the Code of Miami-Dade County. Such rates, fees, and charges are subject to change during the fiscal year in accordance with applicable regulatory or contractual provisions.

*The rates for Non-Terminal Land Rent, Non-Terminal Paving, Non-Terminal Building Rent, and Non-Terminal Parking at Miami International Airport are listed in the appraisal report attached hereto as **Exhibit A**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. The rates for General Aviation Airport Land and Building Rent are listed in the appraisal report attached hereto as **Exhibit B**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. Such rates, fees, and charges are deemed to be fair, reasonable, and not unjustly discriminatory, and are subject to change if there are any changes in the assumptions used in the appraisal reports or if the appraised values are adjusted by the appraisers either before the effective date of this implementing order or during the relevant fiscal year.*

Note: MDAD may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military users, foreign government or military users, or, to the extent a waiver or reduction of the fee is fair, reasonable, and not unjustly discriminatory, other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee. All rates, fees and charges for Miami-Dade County's Airport system previously established or approved by the Board continue to apply except to the extent amended or modified in this Implementing Order.

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
AIRFIELD		
Landing Fees	Per 1,000 lbs. of Gross Landed Weight	$1.66
PLB Gate Usage Fee without preconditioned Air	Per Arrival	$70.00
PLB Gate Usage Fee with preconditioned Air: Narrow-Body	Per Arrival	$87.61
PLB Gate Usage Fee with preconditioned Air: Wide-Body	Per Arrival	$108.96
PLB Gate Usage Fee with preconditioned Air: Jumbo-Body	Per Arrival	$121.98
TERMINAL		
Domestic Arrival Fee – Per Seat:		
Concourse Use	Per Domestic Arriving Seat	$3.48
Baggage Claim	Per Domestic Arriving Seat	$0.63
Total		**$4.11**
Preferential Gate Fee (annual per gate)		$789,089.39
Domestic Departure Fee - Per Seat:		
Concourse Use	Per Domestic Departing Seat	$3.48
Screening	Per Domestic Departing Seat	$1.27
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per Domestic Departing Seat	$1.28
Baggage Make-up Capital	Per Domestic Departing Seat	$0.29
Total		**$6.32**
International Arrival Fee - Per Seat:		
International Facilities	Per International Arriving Seat	$11.18
International Departure Fee - Per Seat:		
Concourse Use	Per International Departing Seat	$3.48
Screening	Per International Departing Seat	$1.27
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per International Departing Seat	$1.28
Baggage Make-up Capital	Per International Departing Seat	$0.29
Total		**$6.32**
TERMINAL RENTAL RATES PER SQ. FT.		
Class I	Per Square Foot	$104.68

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
Class II	Per Square Foot	$157.02
Class III	Per Square Foot	$104.68
Class IV	Per Square Foot	$52.34
Class V	Per Square Foot	$26.17
Class VI	Per Square Foot	$104.68
COMMON USE TERMINAL EQUIPMENT (CUTE):		
CUTE GATE RATES		
Gate Usage Fee (CUTE Equipment Rental)	Per Departing Seat	$0.23
TICKET COUNTER FEES (FEES ARE PER SEAT WHEN TICKET COUNTER USE IS NOT PURSUANT TO A LEASE)		
Cute Equipment Rental	Per Departing Seat	$0.52
Class I Rental Expense for Ticket Counter	Per Departing Seat	$0.24
Class IV Rental Expense for Baggage Makeup	Per Departing Seat	$0.53
CUTE Dynamic Signage (Backwall Displays) (capped at $40.00 per month per ticket counter position for CUTE-exempt carriers)	Per Departing Seat	$0.01
Total Ticket Counter Fee	**Per Departing Seat**	**$1.30**
TICKET COUNTER FEE (THESE FEES ARE PER HOUR, AND ARE CAPPED AT $223.80 PER DAY, WHEN TICKET COUNTER USE IS PURSUANT TO A LEASE, AS REFLECTED IN THE MDAD CUTE POLICY)		
Cute Equipment Rental	Per Hour	$7.40
Class I Rental Expense for Ticket Counter	Per Hour	$3.50
Class IV Rental Expense for Baggage Makeup	Per Hour	$7.55
CUTE Dynamic Signage (Back Wall Displays)	Per Hour	$0.20
Total Hourly (Capped at $223.80 per day per ticket counter used)	**Per Hour**	**$18.65**
CUTE DYNAMIC SIGNAGE (BACK WALL DISPLAYS)		
Maximum monthly rate	Fee Per Exempt Ticket Counter Position	$40.00
Annual rate for back-wall displays within leased areas	Fee Per Display	$960.00
CUTE Back-office / Operations / Educational Equipment	Monthly Per Unit	$95.47
STANDARD MANUAL CUTE TICKET COUNTER RATES		
Wide-body aircraft (over 200 seats)	Per Flight	$522.21
Narrow aircraft (101 seats through 200 seats)	Per Flight	$298.41
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	$149.20

Rate Description	Rate Application	FY 2026-2027
Small Turbo aircraft (under 20 seats)	Per Flight	$74.60
UNAUTHORIZED MANUAL CUTE TICKET COUNTER RATES (Hrly Rate + 100% Premium)		
Wide-body aircraft (over 200 seats)	Per Flight	$1,044.43
Narrow aircraft (101 seats through 200 seats)	Per Flight	$596.82
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	$298.41
Small Turbo aircraft (under 20 seats)	Per Flight	$149.20
MISCELLANEOUS CUTE CHARGES		
TWOV lounges	Hourly Charges	$7.40
ITI lounges	Hourly Charges	$7.40
ITI baggage	Hourly Charges	$7.40
Ramp Baggage Make-up	Hourly Charges	$7.40
CRUISE CHECK IN-FACILITY AT MIAMI SEAPORT - MAINTENANCE		
On-site maintenance single circuit	Added to CUTE Hourly Usage Fees	$10.00
On-site maintenance single circuit Back-up circuit	Added to CUTE Hourly Usage Fees	$10.34
On-call maintenance (response within two hours) single circuit	Added to CUTE Hourly Usage Fees	$3.16
On-call maintenance (response within two hours) back-up circuit	Added to CUTE Hourly Usage Fees	$3.51
COMMON USE SELF SERVICE (CUSS) CHARGES		
Transaction Fee	Per Transaction	$0.58
Monthly Fee (Desktop Unit)	Per Unit, Per Month	$248.57
Monthly Fee (Standalone Unit) per unit, per month	Per Unit, Per Month	$300.91
CLOSED-CIRCUIT TELEVISION (CCTV)		
CAMERAS		
PTZ (Pan-Tilt-Zoom)	Each, Per Month	$24.00
Fixed	Each, Per Month	$16.00
VIEWING WORKSTATION		
Cellstack/NICE	Each, Per Month	$614.00
Cellstack	Each, Per Month	$553.00
NICE	Each, Per Month	$461.00
RECORDING-PER PORT		

Rate Description	Rate Application	FY 2026-2027
NICE Pro (30-day recording)	Each, Per Month	$14.00
NICE Harmony (20-day recording)	Each, Per Month	$9.00
PASSENGER AIRCRAFT PARKING FEES		
Passenger Aircraft Regular Parking: Hard Stand	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Remote Position	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Terminal Gate	Per day for 1 – 5 days, after 4 hr. grace period	Per Formula
Overtime Parking	Per 30-minute period – if applicable	$100.00
Premium Charges	Percent added to existing charges – if applicable	50%
Major Maintenance (Plus Storage Parking Fees)	Per 24 hr. period	$300.00
Formula for Daily Base Parking Rate = Aircraft Length x Wingspan x (Land Rate + Pavement Rate) divided by 365.		
MAINTENANCE, REPAIR, and OVERHAUL TENANTS (MRO's)	For the privilege of providing MRO services for aircraft at MIA, an MRO is responsible for payment to MDAD of all landing and aviation fees applicable to an aircraft undergoing the MRO's services from the time it arrives at MIA until the time it departs, except to the extent that the MRO user is a Signatory Airline to the 2018 Airline Use Agreement and will therefore pay such fees directly from its own account.	Landing fees, parking charges and other aviation fees vary by aircraft
CARGO AIRCRAFT PARKING POSITION FEES		
< 60,000 lbs. landed weight:		
First 4 hours		$60.00
Each additional hour		$15.00
24 hour maximum		$360.00
Between 60,001 and 270,000 lbs. landed weight		
First 4 hours		$120.00
Each additional hour		$30.00
24 hour maximum		$720.00
>270,000 lbs. in landed weight		
First 4 hours		$240.00
Each additional hour		$60.00
24 hour maximum		$1,440.00

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
DERELICT OR NON-OPERATING AIRCRAFT	Per day - additional daily parking charges after 60 days	$500.00
VIP RAMP BUS ESCORT FEE (CHARTER AIRLINES, MIA)		
Escort/attendant fee	Per hour with 2 hour minimum	$150.00
GROUND SUPPORT CHARGES		
VDGS (Visual Docking Guidance System) Loading Bridge Fee	Per Aircraft Arrival - In addition to standard Loading Bridge Fee	$12.00
Stair Truck	Per hour – waived for U.S. Military aircraft	$100.00
Escort Fee for Aircraft at MIA (including GA Airports)	Per Escort	$100.00
Escort Fee for Delivery Vehicles or Non-Passenger Vehicles at MIA (including GA Airports)	Per Escort	$10.00
Escort Fee for Vehicle Escort for VIP Pickup at General Aviation Aircraft	Per Escort	$20.00
FUEL STOP FEE		
At Terminal Gate	Equal to concourse fee plus one loading bridge fee	Varies by Aircraft
At General Aviation Center	Equal to one-day parking charge up to two hours	Varies by Aircraft
GENERAL AVIATION CENTER (GAC) FACILITY FEES		
Domestic Fee – GAC Concourse Use Fee	Per Seat	$3.48
International Fee – GAC Concourse Use Fee	Per Seat	$0.00
International Facility Fee	Per Seat	$11.18
PUBLIC PARKING		
Standard and Remote Vehicle Parking	For each 20 minutes or part thereof	$2.00
Standard Vehicle Parking	Maximum per day	$25.00
Remote Vehicle Parking	Maximum per day	$12.00
Motorcycle Parking	Per each 20 minutes or part thereof	$2.00
Motorcycle Parking - Maximum	Maximum per day	$12.00
Remote or Motorcycle Parking Convenience Fee	Per Transaction – in addition to remote parking fee or motorcycle parking fee	$0.27
Valet Parking	For the first 1-3 hours or part thereof	$25.00

Rate Description	Rate Application	FY 2026-2027
Valet Parking - Maximum	Maximum per day	$39.00
Parking Space Reservation Charge	In addition to vehicle parking rate	$10.00
Electric Vehicle Charging Fee	Per kilowatt hour (kWh)	$0.38
Electric Vehicle Charging – Idle Fee	Per hour	$3.55
EMPLOYEE PARKING		
Employee Parking Decals	Per decal, per month (no proration or credits)	$30.00
Proximity Card	Per card, initial issuance	$100.00
Proximity Card – Replacement Fee	Per card, if replacement is required	$100.00
Flamingo/Dolphin Parking Encoded ID Card	Per employee, per month (no proration or credits)	$100.00
Flamingo Executive Parking Clicker	Per device, initial issuance	$100.00
Flamingo Executive Parking Clicker - Replacement Fee	Per device, if replacement is required	$100.00
Motorcycle Parking Fee	Per decal, per year (no proration or credits)	$180.00
Long-term Parking Magnetic Cards	Per employee, per month	$100.00
Contractor Parking Cards	Per card, per year	$200.00
Towed Vehicles	Per occurrence	$50.00
Towed Vehicle requiring Tow Dolly – Additional Fee	Per occurrence – in addition to the Towed Vehicle Fee	$20.00
Towed Vehicle Storage Impound Fee	Per day or portion of day	$25.00
GROUND TRANSPORTATION		
Security Deposit per company with less than 10 vehicles		$500.00
Security Deposit per company with 10 or more vehicles		$1,000.00
A1—Bus	Per Trip	$7.00
A2—Van	Per Trip	$3.00
A3—Limo	Per Trip	$2.00
B1—Hotel/Motel (Small)	Per Trip	$1.00
B2—Hotel/Motel (Large)	Per Trip	$2.00
B3—Commercial (Small)	Per Trip	$2.50
B4—Commercial (Large)	Per Trip	$3.00
C1—Crew Service (Small)	Per Trip	$1.00
C2—Crew Service (Large)	Per Trip	$2.00
Class D—Delivery Service	Based on service performed and vehicle size	$1.00-$12.00
B5—Off-Airport Car Rental Companies with less than $500,000 gross revenues	Each MIA Contract	$3.00

Rate Description	Rate Application	FY 2026-2027
B6—Off-Airport Car Rental Companies gross revenues between $500,000 and $4.9 million	Gross MIA Passenger Revenue	4.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of $5 million but less than $20 million	Gross MIA Passenger Revenue	7.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of $20 million	Gross MIA Passenger Revenue	9.0%
B8—Off Airport Parking Lot Operators Upper Level	Per Trip	$1.00
(Small vans) Lower Level	Per Trip	$2.50
B9—Off Airport Parking Lot Operators Upper Level	Per Trip	$2.00
(Large vans) Lower Level	Per Trip	$3.00
Class E Vehicles Annual Permit Fee	Per vehicle, per calendar year	$200.00
Mobile Food Truck Vendor Fee	Per vehicle, per calendar year	$360.00
Taxicab Operation Fee	Per Trip	$2.00
Transportation Network Entity Fee	Per Trip for Pickup	$2.00
Ground Transportation Permit Renewal Fee	Per Permit, annually	$100.00
Ground Transportation Permit Late Renewal Fee	Per Permit	$100.00
FUEL FLOWAGE FEES - MIA FUEL FARM		
Truck Delivery to Aircraft	Per Gallon	$0.016406
Hydrant Delivery	Per Gallon	$0.022182
GENERAL AVIATION AIRPORT FEES		
Operational Closure Fee per Airport (or part thereof)	Per Day (or portion thereof)	$4,800.00
Operational Closure Fee Government Entities	Per Hour (or portion thereof)	$200.00
Aerial Advertising Fee (3 charges max per aircraft per day)	Per Pick Up and Drop Off	$14.00
AIRCRAFT PARKING AT GENERAL AVIATION AIRPORTS		
M-1 type aircraft (15,000 lbs. or less)	1 – 5 day rate applies for duration	M-1 rate
All other aircraft	Rates increase on days 6, 16 and 31	Same as MIA
OTHER GENERAL AVIATION AIRPORT FEES		
Conference Room Rental Fee		

Rate Description	Rate Application	FY 2026-2027
(Miami Executive and Miami-Opa Locka Executive Airports)		
Non-profit entities	Per Use (4-hour limit)	$10.00
Other than non-profit entities	Per Use (4-hour limit)	$50.00
(Homestead General Aviation Airport)	Per Use (4-hour limit)	$20.00
Off-Road Vehicle Parking Fee at Training and Transition Airport	Per Vehicle, Per Fiscal Year or fraction thereof	$50.00
Fuel flowage fee at General Aviation Airports	Per Gallon	$0.10
Usage of Training and Transition Airport	Per Approach	$28.00
AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment	Per Decal	$10.00
AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment	Per Decal	$5.00
AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment	Per Decal	$10.00
AOA Decal Late Application Fee	Per Decal	$10.00
TELECOMMUNICATIONS		
WIRELESS SERVICE PROVIDERS		
Cellular Telephone Cell Site	Per Cell Site	$250,000.00
CABLE TELEVISION (CATV) RECOVERY FEE		
Private Offices and Break-Rooms	Per Month, Per Location	$60.00
Bars, Restaurants and Clubs	Per Month, Per Location	$215.00
COAXIAL CABLE RECOVERY FEE		
Recovery Fee	Per Month	$35.00
Installation	Per Location	$150.00
Additional work (plus material at cost)	Per Hour plus 25%	$75.00
Equipment rental	Per Month, Per Television	$20.00
Unauthorized Service	Per Location, Per Month + Monthly Fee	$1,000.00
Wireless Data Port with Internet Access Fee	Per Device, Per Month	$47.50
Wireless Network Access Fee for Multiple Users and Proprietary Tenants	Per Month	$600.00
OFFSITE FIDS RATE (Flight Information Display)		
Network Port Cost	Monthly, Per PC Connection	$60.00
EQUIPMENT RENTAL COSTS		
42” LCD Display	Monthly	$50.60
Monitor mounting and security locks	Monthly	$4.22
PC for Web FIDS	Monthly	$13.49
Video Extender to drive monitor from PC	Monthly	$3.37
Dual Video Output Card	Monthly	$7.00

Rate Description	Rate Application	FY 2026-2027
TELECOMMUNICATIONS FEES (Shared Tenant Services (STS) Fees)		
Leased Voice Services		
M3903 Digital Three-Line Phone – Advanced Calling Features	Monthly Unit Rental / Installation	$108.90 / $133.30
M3904 Digital Five-Line Phone – Advanced Calling Features	Monthly Unit Rental / Installation	$113.68 / $133.30
M3904 Expansion Module	Monthly Unit Rental / Installation	$7.48 / $133.30
M3905 Call Center Phone – Advanced Calling Features	Monthly Unit Rental / Installation	$115.46 / $133.30
Single Line Analog Phone	Monthly Unit Rental / Installation	$95.46 / $133.30
Companion Wireless Phone – with Battery and Charger	Monthly Unit Rental / Installation	$110.68 / $133.30
Conference Phone	Monthly Unit Rental / Installation	$125.91 / $133.30
Single Analog Port – Fax, Modem, or Clock Programming	Monthly Unit Rental / Installation	$94.53 / $133.30
Voice Mail Box	Monthly Unit Rental / Installation	$6.25 / $133.30
Long Distance Access Security Code	Monthly Unit Rental / Installation	$1.25 / $133.30
Handsfree Headset	Monthly Unit Rental / Installation	$13.36 / $133.30
Loud Bell	Monthly Unit Rental / Installation	$7.90 / $133.30
Auto Attendant	Monthly Unit Rental / Installation	$6.25 / $133.30
TSR Moves and Changes: Hourly Rate	Installation	$133.30
Leased Local Area Network / Wireless / Internet Services		
Ethernet LAN Port	Monthly Unit Rental / Installation	$75.00 / $133.30
Internet Access – 6Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$106.25 / $133.30
Internet Access – 12Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$212.50 / $133.30
Internet Access – 25Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$411.34 / $133.30
Internet Access – 50Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$556.52 / $133.30
Internet Access – 100Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$733.97 / $133.30
Internet Access – 150Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$887.21 / $133.30
Internet Access – 200Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$1,048.53 / $133.30
Internet Access – 250Mb w/ 1 Public Static IP Address	Monthly Unit Rental / Installation	$1,350.21 / $133.30
Additional Public Static IP Address	Monthly Unit Rental / Installation	$12.50 / $133.30
Wireless LAN Ports	Monthly Unit Rental / Installation	$37.50 / $133.30
Wireless Internet Access	Monthly Unit Rental / Installation	$47.50 / $133.30
Proprietary Tenant Space – Public Access Wireless LAN	Monthly Unit Rental / Installation	$600.00 / $1,066.40
Engineering for Wireless LAN and Internet Ports	Installation	$133.30

Rate Description	Rate Application	FY 2026-2027
Private LTE Core (per connection)	Monthly Unit Rental / Installation	$87.47 / $133.30
Nokia 4G Dongle 4014R	Monthly Unit Rental / Installation	$36.95 / $133.30
Horizon DG10 CBRS USB Dongle	Monthly Unit Rental / Installation	$7.72 / $133.30
Leased Fiber and Copper Cabling		
Additional Terminations	Installation	$133.30
Connector in Fiber Patch Panel – SC and LC	Monthly Unit Rental / Installation	$4.20 / $133.30
One Strand Foot of Fiber (MM or SM)	Monthly Unit Rental / Installation	$0.019 / $133.30
Copper Cable Maintenance Fee	Monthly – per cable	$3.28
Extended Distance Copper Cable Maintenance Fee	Monthly – per cable	$6.56
Inter-Copper Cable per pair foot continuous segment	Monthly Unit Rental / Installation	$0.006 / $133.30
Intra-Building Black filled Copper Cables per pair foot	Monthly Unit Rental / Installation	$0.006 / $133.30
Inter-25 Pair Back Bone Copper Cable per pair foot continuous segment	Monthly Unit Rental / Installation	$0.038 / $133.30
Administrative and Infrastructure Installation Fees		
Service Order Charge		$66.65
OPPORTUNITY FEES Note: The opportunity fees listed in this section do not apply to third-party vendors providing goods and services at the County's General Aviation Airports. However, all other fees listed in the other sections of this Summary of Rates, Fees and Charges, including but not limited to fuel flowage fees, do apply at the County's General Aviation Airports. The opportunity fees listed in this section also do not apply to goods or services being provided to a local, state, or federal governmental agency conducting operations at any of the County's Airports.		
Third-Party Vendors providing services to tenants at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02, and not applicable to vendors who provide goods to concessionaires for resale to the public)	Percentage of Gross Revenues	7%
Third-Party Vendors making sales to the public at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02)	Percentage of Gross Revenues	16% - 25%
Aircraft Maintenance Repair Overhaul (MRO) at Miami International Airport	Percentage of Gross Revenues	3%
Vending machine operators for machines at Miami International Airport	Percentage of Gross Revenues	30%
MISCELLANEOUS AIR CARRIER FEES		
Disruptive Passenger Fee		Actual costs incurred by the Department
GSE (Ground Service Equipment) Impoundment Fee first 15 days	Per Day	$10.00

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
GSE (Ground Service Equipment) Impoundment Fee 16-30 days	Per Day	$20.00
GSE (Ground Service Equipment) Impoundment Fee 31+ days	Per Day	$40.00
Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations	Per Aircraft	$100.00
EMPLOYEE (MDAD TENANT) ID BADGE FEES		
Employee Identification Badge Fee	Issuance or Renewal	$30.00
Lost or Unaccounted Employee ID Badge Fee	1st Replacement	$75.00
Lost or Unaccounted Employee ID Badge Fee	2nd Replacement	$100.00
Failure to NOTIFY and RETURN Terminated Employee ID Badge Fee	Per Badge	$100.00
TSA 5% Rule Violation Fee	Per Badge	$125.00
Fingerprinting Fee	Per Person	$45.00
Airside Vehicle, Training and Decal/Permit Replacement		
Aircraft Operating Area (AOA) Decal	Per Vehicle	$20.00
AOA Decals (Late Renewal, Lost or Unaccounted) 1st replacement	Per Vehicle	$75.00
AOA Decals (Lost or Unaccounted) 2nd replacement	Per Vehicle	$100.00
AOA Driver Training	Per Person	$15.00
AOA Movement Area Training	Per Person	$15.00
Loading Bridge Training	Per Person	$15.00
AOA Permit Replacement Fee (Driver, Movement, Loading Bridge)	Per Permit	$15.00
AOA Decals Late Application Fee	Per Decal	$10.00
INTO-PLANE FUELING		
Non-commercial Aircraft Fueling	Per Gallon	$0.10
Commercial Service Fueling into Commercial Aircraft	Opportunity Fee and Gallonage Fee Not Applicable to Service	N/A
AIRLINE VIP CLUBS		
MDAD VIP Club Base Fee	Per-person fee for entry into MDAD VIP Club	$40.00
Opportunity Fee Payable by VIP Club Tenants	Percentage of VIP Club Fee Received by VIP Club Tenant Per Non-Member Visitor (including fees received from third-party lounge networks such as Priority Pass, etc.)	35% of the actual fee received (capped at $14.00 per visitor)
Concession Fee - Liquor	Gross Liquor Sales	18%
Concession Fee - Other	Gross Amenities	10%

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
LETTER OF DETERMINATION (LOD), TECHNICAL REVIEWS AND WRITTEN COMMENTS		
Draft Maximum Elevation/Land Use Letter	Per Project	$1,700.00
Final LOD Fee (Airspace & Land Use (Height) Restrictions)	Per Project	$1,700.00
Variance Application Fee (Airport Zoning Regulations)	Per Application	$1,700.00
MDAD Technical Reviews and Written Comments		
Cell towers and other structures under 200 feet above mean sea level		$360.00
Request for written comments		$360.00
Request for written comments (revised plans)		$90.00
Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application		$360.00
Permissible Crane (or Equipment) Height Determination		$360.00
Permissible Crane (or Equipment) Height Determination Extension Fee		$90.00
Permissible Crane (or Equipment) Height Determination Additional Coordinates (per set)		$45.00
Request for New Letter of Determination Due to Expiration		$360.00
PASSENGER FACILITY CHARGE (PFC)	Per Enplaned Passenger	$4.50
OTHER FEES		
Auditorium Use Fee (Miami International Airport)	Per Use, Per Day	$750.00
Room #1	Per Use, Per Day	$250.00
Room #2	Per Use, Per Day	$250.00
Room #3	Per Use, Per Day	$250.00
Conference Room Use Fee MIA – (Non Terminal) (4 hr. blocks)	Per Use	$150.00
Consular Lounge Annual Membership Fee	Per Use	$500.00
Consular Lounge Rental Fee for Non-Member Organizations (1 – 4 hours)	Per Use	$500.00
Consular Lounge Rental Fee for Non-Member Organizations (8 hours)	Per Use	$900.00
Interfaith Chapel Fee	Per Scheduled or Secular Service	$100.00
Digital Media Sales Fee – Fixed (per month)	Variable rate depending on unit and other factors	$50.00 to $30,000.00

Rate Description	Rate Application	FY 2026-2027
Digital Media Sales Fee – Per 1,000 Impressions	Per 1,000 impressions	$5.00 to $50.00
Electric Cart Registration Fee	Per Cart, Per Year	$25.00
Electric Cart Lost Registration Fee	Per Cart	$75.00
Electric Cart Late Registration Fee	Per Cart	$10.00
Administrative Building Department Fee (for the costs of reviews of plans and drawings and inspections, etc.), applicable to all non-reimbursable tenant development or construction, including Tenant Airport Construction Non-Reimbursable (TAC-N) Projects and development required under a development lease agreement	Per Permit based on budgeted construction hard costs	1%
VENDOR PERMIT APPLICATION FEES AND PAYMENT SECURITY		
Permit Application Fee for providers of goods and services (including Fuel) to airlines and airport tenants at Miami International Airport	Per Application (Non-Refundable)	$1,000.00
Permit Application Fee for providers of Fuel to airlines and airport tenants at the County's General Aviation Airports	Per Application (Non-Refundable)	$1,000.00
Permit Application Fee for providers of goods and services to airlines and airport tenants at the County's General Aviation Airports (Other than Fuel Permits)	Per Application (Non-Refundable)	$500.00
Permittee - Payment Security	Depending upon permit type, from $500.00 up to a maximum of 3 times prior year's average monthly payment	Per Permit Agreement
LIQUIDATED IMPACT FEES FOR TENANTS AND USERS		
Fee for Tenants, Subtenants and Other Users Who Employ Unpermitted Service Vendors:	Per Unpermitted Vendor	
	First occurrence (if cured within 60 days of MDAD notice to the tenant or user)	$500.00
	Incremental assessments per each 30-day period after the initial 60-day period if employment of unpermitted service vendors continues	$500.00
Fee for violating terms of Permit or for any other violations not specifically listed herein	Per Permit, First 30-day period	$50.00
Fee for continuously violating terms of Permit or for any other violations not specifically listed herein	Per Permit, Each subsequent 30-day period after first 30-day period	$100.00
Fee for Tenant's Failure to Disclose its Vendors, Sub-tenants, Assignees, Contractors or Sub-contractors (subject to a $500.00 annual cap at the County's General Aviation Airports	Per each day the failure occurs and continues	$100.00
Fee for Permittee's failure to Disclose its Customers	Per each day the failure occurs and continues	$50.00

ATTACHMENT F

Rate Description	Rate Application	FY 2026-2027
Late Revenue Reporting Fee (Daily)	Per Day	$50.00
Late Revenue Reporting Fee (Monthly Maximum)	Maximum per day violation for each monthly period the late reporting occurs	$750.00
Interest Charged on any Under-reported or Non-reported Revenue	Per month for each month in which the under-reported or non-reported revenue occurs, regardless of the number of days in the month it occurs	1.5%
Wheelchair Lift Fee	Per Use	$15.00
Security Violation Fee - 1st Offense		$100.00
Security Violation Fee - 2nd Offense		$250.00
Security Violation Fee - 3rd Offense		$500.00
Aircraft Demolition Fee, per month for months 1 through 3	Per Aircraft, Per Month for Months 1 through 3	$2,000.00
Aircraft Demolition Fee, per month for month 4 and greater	Per Aircraft, Per Month for Month 4 and greater	$4,000.00
Baggage or Property Impound Fee		
For 1 through 15 days	Per Day, Per Piece	$5.00
For 16 through 30 days	Per Day, Per Piece	$10.00
For 31+ days	Per Day, Per Piece	$20.00
Background Check Fee	Per Background Check	$168.00 + 15%
Average Electrical Consumption per kilowatt hour (kWh) Charge	Per Kilowatt Hour Consumed	$0.1065
Cleaning Fee at Ticket Counters	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	$250.00 minimum plus actual costs in excess of minimum
Cleaning Fee at Gates	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	$250.00 minimum plus actual costs in excess of minimum
Curbside Check-in Conveyor Belt	Per Linear Foot, Per Year	$90.00
Concession Marketing Fee	Percentage of Gross Revenue (R-365-25)	0.50%
Customer Experience Fee	Percentage of Gross Revenue (R-365-25)	0.50%
Grease-Trap/Line Fee	Percentage of Gross Revenue (R-365-25)	0.25%
Airside Enforcement Processing Fee	Per Civil Violation	$100.00
ANIMAL INSPECTION FACILITY USER FEES		
Small Ruminants (Sheep, goats, pigs, swine)	Flat Fee Per Air Waybill	$25.00
Small Animals (Dogs, cats, & other pet types)	Flat Fee Per Air Waybill	$15.00
Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.)	Per Head	$45.00
Alpaca	Per Head	$25.00
Poultry (Birds, baby chicks, turkey, etc.)	Flat Fee Per Air Waybill	$25.00

Rate Description	Rate Application	FY 2026-2027
Other	Flat Fee Per Air Waybill	$25.00
Remittance Fee Retained by Freight Handler on behalf of MDAD	Percentage of Inspection Fee	5.0%
VIOLATION FEES FOR AIRPORT CONCESSIONAIRES AND TENANTS		
Violation of permitted use of a location	Per Day, Per Location	$100.00
Failure to maintain required hours of operation	Per Day, Per Location	$50.00
Failure to submit required documentation and reports (including but not limited to the annual CPA reports and certifications)	Per Day, Per Report	$50.00
Failure to submit required documentation and reports (including but not limited to the annual CPA reports and certifications)	Per Month Maximum	$750.00
Failure to comply with request for mandatory response	Per Day	$100.00
Unauthorized advertising	Per Day, Per Location	$50.00
Failure to maintain premises in a clean state	Per Day, Per Location	$50.00
Failure to maintain pricing at a level required by agreement, or to conduct surveys as required	Per Day, Per Location	$50.00
Installation of unapproved items in locations	Per Day, Per Location	$50.00
Violation of other terms and conditions under a lease, license, permit, or other document: at MDAD's option, (i) a $75.00 per day rate, (ii) the rate, or fee provided in the contractual document for the violation, (iii) recovery of the damages to MDAD resulting from the violation, or (iv) termination of the lease or document.	Per Day, Per Location	$75.00

Waronker & Rosen, Inc.
Real Estate Appraisers and Consultants
2601 S Bayshore Drive, Suite 1400
Miami, FL 33133
Telephone (305) 665-8890
Lee H. Waronker, MAI, SRA (1954 – 2022)
Fax (305) 665-5188
www.waronkerandrosen.com
Josh L. Rosen, MAI
josh@waronkerandrosen.com

July 7, 2026

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Re: Miami International Airport and Accompanying Property
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Dear Mr. Cutié:

Pursuant to *Resolution No. R-34-03*, we are submitting a summary of our conclusions for:

1. Land Rental Rates
2. Paving Rates
3. Building Rental Rates
4. Parking Rates

Waronker & Rosen, Inc is the contracted appraisal firm for the Miami-Dade County Aviation Department responsible for providing annual rental rates at Miami International Airport, for non-terminal properties, as well as off-airport owned properties. In preparation for the annual rental report, the following steps are normally taken.

- Inspect off-airport parcels and non-terminal buildings and certain terminal spaces at Miami International Airport.
- Gather and analyze land sales in areas surrounding Miami International Airport and derive appropriate rates of return (capitalization rates) on land from various sources.
- Gather and analyze land rental rates in competing airports around the country, and surrounding Miami International Airport.
- Interview appraisers and other market participants that estimate land and building rates for other international airports.
- Meet with and interview MDAD property managers to understand the current supply and demand at MIA, as well as positive and negative factors in leasing land and buildings.
- Gather and analyze office building rental rates in the areas surrounding Miami International Airport.
- Gather and analyze rates for cargo buildings, hangar buildings, office buildings and land at international airports considered to be comparable to MIA.

- Gather and analyze industrial rental rates in the Airport market areas, just east, west and northwest of Miami International Airport, as well as other surrounding industrial markets. Security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport.

Market Rent is defined as "The most probable rent that a property should bring in a competitive and open market under all conditions requisite to a fair lease transaction, the lessee and lessor each acting prudently and knowledgeably, and assuming the rent is not affected by undue stimulus." Implicit in this definition is the execution and market support of a lease as of a specified date under conditions whereby

- Lessee and lessor are typically motivated;
- Both parties are well informed or well advised, and acting in what they consider their best interests;
- Payment is made in terms of cash or in terms of financial arrangements comparable thereto; and
- The rent reflects specified terms and conditions, such as permitted uses, use restrictions, expense obligations, duration, concessions, rental adjustments and revaluations, renewal and purchase options, and tenant improvements (TIs)

Source: The Dictionary of Real Estate Appraisal 7th Edition, 2022, Pages 116 and 117

The rental rates are projected for the period of October 1, 2026 to September 30, 2027. Concern is for any change in values that might occur between the date of this report and October 1, 2026.

Land Rental Rates

Land rental rates have been estimated for fifteen (15) zones as detailed on Page 5 (Land Rental Rates). Land sales and land rents from properties surrounding Miami International Airport as well as competitive markets and land rental rates at comparable airports were researched. The following items were considered in arriving at the estimated market land rates:

- Subject land will be limited to airport, airport fringes, and aviation purposes
- No assignment of leasehold without approval of Miami-Dade County
- No subordination permitted on said leasehold
- The General Use Master Plan

In 1994-1995, the MDAD Real Estate Management Division at MIA instructed the appraisers that land rental rates for those properties having airside frontage and those adjacent to airside properties should all be valued at the same land rental rate. There were instructions that there would be no difference in the land rent for properties with airside access versus those not having airside access.

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
July 7, 2026

There were also instructions that there would be no difference in the land rent based on the size of the property. The estimated market land rent herein is based on these criteria. A change in these instructions would cause a change in the land rents estimated herein.

After investigation and analysis of the data and consideration of applicable limitations which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of October 1, 2026, is as reported on the sheet captioned "*Land Rental Rates*" on Page 5 herein.

The real estate market, specifically the Airport East and West industrial markets, has continued to see rent and price levels for land increasing over the past years. Comparison of rates from competitive airports and consideration to the activity in the local real estate market were cause for increases in most land rents for the October 1, 2026 to September 30, 2027 period.

Building Rental Rates
In estimating the building rates for warehouse and office space, rentals in the areas surrounding MIA were reviewed as well as those in comparable airports. In estimating cargo and hangar rates, rental rates at comparable airports were reviewed.

In addition to the comparable building rental information, the following were also considered:

- Use, occupancy, and utility of subject improvements
- Condition and building life expectancy of improvements
- Supply and demand for such facilities at the airport
- No assignment of leasehold without approval of the County
- No subordination permitted on said leasehold

Noted, is that it is typical for a landlord to perform standard maintenance and repair items that are not the responsibility of the tenant. Not performing these standard maintenance and repair items can affect rental rates. Recently MDAD has been attempting to solve any problems that arise as well as upgrade facilities.

Repairs which have not been done can affect the longevity of the improvements which ultimately affect the ability to collect rent and the rent level that can be charged. The rental rates estimated herein assume that the building spaces are in rentable condition and are compliant with life safety standards which are typical requirements of the landlord (MIA). Assumed is that the buildings have completed their relevant certifications and recertifications (if applicable) and meet the code requirements for Miami-Dade County.

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
July 7, 2026

If a building space at Miami International Airport is not in rentable condition, a tenant can be provided with an amortization period/schedule based on the redevelopment cost expenditures. This has the tenant paying for the renovations as opposed to MDAD.

Recently deferred maintenance items have been cured in certain buildings including but not limited to roof repairs or replacements, painting, signage, replacing lighting with energy efficient LED lighting systems, plumbing upgrades, replacement of air handler units (AHU's), and replacement of centralized heating ventilation and air conditioning (HVAC) systems, and restroom upgrades. One of the important improvements is the aircraft parking areas of freighter buildings 716 A to J allowing accommodation of Boeing 747-8 or similar size aircraft without impact to other positions. Continued completion of deferred maintenance items has the potential of building rates being maintained or even increased. Other improvements completed are digital integration of signage.

Upon termination of a lease, while the tenant remains in possession of the space to bring the premises back to leasable condition, the tenant is held responsible for land rent and utilities until the space has been repaired and is returned to the possession of MDAD.

Parking is an item of concern for the tenants. Common area parking is not quantified as a separate component of rent unless within a garage.

It is recommended that MDAD establish an account as a reserve for replacement allowance. Private property owners, mostly corporate and institutional owners, set aside funds annually for deferred maintenance and minor repair items. The amount set aside for replacements is often based on a percentage of the rent collected, or an amount per square foot of the building area. It is recommended MDAD collect at minimal $0.25 per square foot of the total building square footage into a reserve account. This account would be available to the Real Estate Management Division for minor repairs and deferred maintenance. The ability to cure deferred maintenance items and prepare vacant space quicker, enhances the remaining life of the improvements, helps to offset higher repair expenses in the future, and assists in leasing vacant space quicker.

This document consists of 23 pages. At the end of this document is the certification and the general assumptions and limiting conditions. The reader is advised to review these pages to understand the limitations applicable to this report. Thank you for the opportunity to provide our services.

Respectfully submitted,



Josh L. Rosen, MAI
State Certified General Real Estate Appraiser
Certificate No. RZ395

JLR/op

Land Rental Rates

The following rental rates are to be effective October 1, 2026 and applied to all present and future leaseholds, when applicable during the period of analysis. Maps of the land zone areas are located at the end of this analysis.

Land Zone	Actual 2025-2026 Rates/Sq.Ft.	Proposed 2026-2027 Rates/Sq.Ft.
1 On-Airport	$3.75 per sq.ft.	$4.00 per sq.ft.
2 Commercial sites at SEC of NW 36th St & NW 72nd Ave	$5.25 per sq.ft.	$5.50 per sq.ft.
3 N.W. 21st St. and N.W. 39th Avenue	$5.00 per sq.ft.	$5.25 per sq.ft.
4 Fuel Farm, NW 72nd Avenue & eastern Perimeter Road	$3.50 per sq.ft.	$3.65 per sq.ft.
5 NW 16th Street (non-buildable sites)	$0.50 per sq.ft.	$0.50 per sq.ft.
6 *Removed as per MDAD. Was in prior years.*	--	--
7 Commercial Sites on NW 12th St	$4.25 per sq.ft.	--
7a Commercial Sites on NW 12th St., west side of NW 57th Avenue	--	$4.50 per sq.ft.
7b Commercial Sites on NW 12th St., east side of NW 57th Avenue	--	$3.50 per sq.ft.
7c NEC of NW 12th Street and Milam Dairy Road	--	$3.50 per sq.ft.
8 North of NW 36th Street, west of Le Jeune Road, Miami Springs	$5.00 per sq.ft.	$6.00 per sq.ft.
9 Riverfront parcel along the north side of NW South River Drive	$6.00 per sq.ft.	$6.50 per sq.ft.
10 Between NW 21st to NW 25th Street, west of NW 37th Avenue (east of MIC)	$7.25 per sq.ft.	$8.00 per sq.ft.
1 NEC of 36th Street & NW 72nd Avenue	$5.25 per sq.ft.	$5.50 per sq.ft.
12 SWC of 25th Street and NW 67th Avenue	$5.25 per sq.ft.	$5.50 per sq.ft.
12a SWC of 25th Street and NW 64th Avenue	--	$5.50 per sq.ft.
13 NEC of 25th Street and NW 67th Avenue	$5.25 per sq.ft.	$5.50 per sq.ft.
14 2301 NW 33rd Avenue	$8.00 per sq.ft.	$8.50 per sq.ft.
15 3901-3975 NW 25th Street and 3900 NW 26th Street & 4000 NW 26th Street	$7.50 per sq.ft.	$8.00 per sq.ft.
16 3804 NW 28th Street	--	$4.50 per sq.ft.

NOTE: There is an additional charge of $.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc. Tenants are responsible for keeping the site clean of debris.

Paving Rates

Paving rates are charged in addition to land rental rates.

Type of Paving	Actual 2025-2026 Rates	Proposed 2026-2027 Rates
Standard (Vehicular rated pavement Airside or Landside)	$0.65 per sq.ft.	$0.65 per sq. ft
Airside rated pavement used for vehicles & equipment	$0.90 per sq.ft.	$0.90 per sq. ft.
Airside Rated Pavement (Heavy Duty)	$1.15 per sq.ft.	$1.15 per sq. ft.

Building Rental Rates

Following are estimated annual building rates for the period of October 1, 2026 to September 30, 2027. Unless otherwise waived by the Aviation Department, it is a requirement that every tenant leasing Airport warehouse space must also lease mezzanine office space equivalent to no less than 5% of the total square footage of the warehouse leased.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
700	Cargo - Belly Building (Non-A/C Warehouse)	$14.75	$15.00
	Offices (A/C) 1st Floor	$15.25	$15.50
	Mezzanine Office (A/C)	$13.25	$13.75
	3rd Floor Storage (storage only)	$10.00	$10.00
701	Cargo - Belly Building (Non-A/C)	$14.75	$15.00
	Offices (A/C) 1st Floor	$15.25	$15.50
	Mezzanine Office (A/C)	$13.25	$13.75
	3rd Floor Storage (storage only)	$10.00	$10.00
702	Cargo - Belly Building (Non-A/C)	$14.75	$15.00
	Offices (A/C) 1st Floor	$15.25	$15.50
	Mezzanine Office (A/C)	$13.25	$13.75
	3rd Floor Storage (storage only)	$10.00	$10.00
704 (2121)	Warehouse (Non-A/C)	$7.50	$8.00
	Offices (A/C)	$7.00	$7.25
	Shop (A/C)	$7.75	$8.25
	Storage (A/C)	$7.25	$7.50
706	Cargo - Freight Building (Non-A/C)	$20.75	$21.50
	Offices (A/C) 1st Floor	$20.00	$20.25
	Mezzanine Office (A/C)	$16.00	$16.25
	3rd Floor Storage (storage only)	$10.00	$10.00
707	Cargo - Freight Building (Non-A/C)	$20.75	$21.50
	Offices (A/C) 1st Floor	$20.00	$20.25
	Mezzanine Office (A/C)	$16.00	$16.25
	3rd Floor Storage (storage only)	$10.00	$10.00
708	Cargo - Freight Building (Non-A/C)	$20.75	$21.50
	Offices (A/C) 1st Floor	$20.00	$20.25
	Mezzanine Office (A/C)	$16.00	$16.25
	3rd Floor Storage (storage only)	$10.00	$10.00
709	Cargo - Freighter Building (Non-A/C)	$21.00 (1)	$21.00 (1) (4)
	Offices (A/C) 1st Floor	$17.50 (1)	$17.50 (1) (4)
	Second Floor Office (A/C)	$15.50 (1)	$15.50 (1) (4)
709A	Offices (A/C) 4 Stories	$17.50 (1)	$17.50 (1) (4)
710	Cold Storage - Cargo - Freighter Building	$22.00 (1)	$22.00 (1) (4)
	Offices (A/C) 1st Floor	$17.50 (1)	$17.50 (1) (4)
	Second Floor Office (A/C)	$15.50 (1)	$15.50 (1) (4)
711	Cargo - Freighter Building (Non-A/C)	$20.75 (1)	$20.75 (1) (4)
	Office (A/C) 1st Floor	$17.50 (1)	$17.50 (1) (4)
	Second Floor Office (A/C)	$15.50 (1)	$15.50 (1) (4)
	Cold Storage	$22.00 (1)	$22.00 (1) (4)

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
712	Cargo - Freighter Building (Non-A/C)	$20.75 (1)	$20.75 (1)
	Office (A/C) 1st Floor	$17.50 (1)	$17.50 (1)
	Mezzanine Office (A/C)	$15.50 (1)	$15.50 (1)
	Cold Storage	$22.00 (1)	$22.00 (1)
714	Cargo – Freighter Building (Non-A/C)	$16.25	$16.75
	Offices – First Floor (A/C)	$16.25	$16.75
	Mezzanine Office	$13.50	$13.75
716A, B, E, F, G H, I,J	Cargo – Freight Building (Non-A/C)	$19.50	$20.25
	Offices (A/C) 2nd Floor	$15.50	$16.00
	Offices (A/C) 1st Floor	$17.50	$18.00
716 C & D	Cargo – Freight Building (Non-A/C)	$19.50	$20.25
	Offices (A/C) 2nd Floor	$15.50	$16.00
	Offices (A/C) 1st Floor	$17.50	$18.00
719 (2122)	Governmental Service Bldg. - CCC	$20.25	$20.25
724	Storage Building	--	$9.00
727	Truck Wash Building	--	$12.00
728	Breakroom/Locker Room Building	--	$11.00
729	Warehouse (Non-A/C) Building	--	$16.00
741 (2204)	Decompression chamber	$56,000 per year	$56,000 per year
754	Cargo Hangar	Development Lease	Development Lease
805	Cargo – Freight Building (Non-A/C)	$19.00	$19.00 (1)
	Offices (A/C)	$14.00	$14.00 (1)
807	Cargo - Freight Building Van Height (Non-A/C)	$15.50 (1)	$15.50 (1)
	1st Floor Offices (A/C)	$11.50 (1)	$11.50 (1)
	2nd Floor Offices (A/C)	$10.25 (1)	$10.25 (1)
812	USDA PPQ Building	Development Lease	
815	USDA Veterinary Services	Development Lease	
831	Office/Warehouse	Development Lease	
836 (1054)	FBO Sports Terminal	$25.00	$26.00
837	GSE Facility (Warehouse)	$16.00	$16.25
837A	GSE Facility (Warehouse)	$16.00	$16.25
839	Hangar (Signature Flight Center)	$16.00	$17.00
	Offices (A/C)	$17.25	$18.00
840	Signature Flight Support (Terminal)	$24.00	$25.00
844 (101)	Hangar (Non-A/C)	$12.50	$12.50
	Shop - (Non-A/C)	$10.00	$10.75
	Offices (A/C)	$12.00	$12.25
	Storage (A/C)	$7.00	$7.00

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
845 (100)	Offices (A/C)	$21.00	$22.00
	Warehouse (Non-A/C)	$14.25	$14.75
	Warehouse (A/C)	$15.00	$15.75
	Warehouse Office (A/C)	$14.50	$15.00
	Double Height Warehouse (A/C)	$15.50	$16.00
	Atrium Space—1st Floor (A/C)	$23.00 (2)	$24.00 (2)
	Atrium Space—Above 1st Floor (A/C)	$23.00 (2)	$24.00 (2)
846 Fire Department	Offices (A/C) 1st Floor	N/A	$15.50
	Warehouse (A/C)		$15.25
	Offices (A/C) 2nd Floor		$14.00
850	Hangar (Non-A/C)	Development Lease	Development Lease
	Offices (A/C) 1st Floor		
	Offices (A/C) 2nd Floor		
850-A	Hangar (Non-A/C)	N/A	$27.50*
	Small Offices (A/C) 1st Floor		$15.00*
	Shops (A/C) 1st and 2nd Floor		$13.50*
855 (53)	Storage (A/C)	$6.25 (9)	$6.50 (9)
856 (52)	Storage (A/C)	$6.25 (9)	$6.50 (9)
857 (55)	Wash Rack & Drum Storage	$7.50	$7.50
861 (60)	Aircraft—Hangars	$16.00	$16.75
	Shops (A/C)	$11.50	$12.00
	Storage (A/C)	$11.50	$12.00
	Offices (A/C) West Tower	$11.00	$12.00
	Formerly Offices (A/C) Above 1st floor (Raw)	$7.00	$7.00
862 (60)	Aircraft—Hangars	$16.00	$16.75
	Shops (A/C)	$11.50	$12.00
	Storage (A/C)	$11.50	$12.00
	Offices (A/C) 1st Floor (executive office)	$15.00	$15.75
	Remodeled Offices (A/C) 1st Flr (executive office)	$15.00	$15.75
	Offices (A/C) Above 1st Floor (Raw)	$7.00	$7.00
863 (60-A)	Engine Overhaul and Service	$13.00	$13.75
	Storage 2nd Floor	$7.00 (3)	$7.00 (3)
	Offices (A/C) 1st Floor	$13.50	$14.00
	Offices (A/C) Above 1st floor (Raw)	$7.00	$7.00
871 (48)	Hangar (Non-A/C)	$15.00	$15.50
	Offices (A/C) 1st Floor	$12.00	$12.00
	Shop and Storage	$7.00 (3)	$7.00 (3)
874 (NEW)	P/S Terminal	Development Lease	

* Absolute net with the tenant being responsible for all operating expenses, to include long lived items such as roof, structural, A/C, plumbing, etc.

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants (smaller spaces) Simulator Bays (A/C)	 $13.00 $17.50 $11.00	 $13.75 $15.50 (8) $11.50
890 (25)	Hangar (Non-A/C) Office Space (A/C)	Development Lease	Development Lease
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non-A/C)	Development Lease	Development Lease
896 (22)	Hangar—Maintenance (Non-A/C) Office Space (A/C) 1st Floor Formerly Offices (A/C) 2nd floor (Raw) Shops-Maintenance (A/C) Third Floor: Storage Third Floor : Office (if converted from storage)	$14.00 $12.00 $7.00 $7.00 $4.00 $9.00	$15.00 $12.50 $7.00 $7.00 $4.25 $9.00
909	Flight Training Facility (Development Lease)	Development Lease	Development Lease
916	Cargo - Freighter Building (Non-A/C) Cold Storage Offices (A/C)	Development Lease	Development Lease
918 & 919 (5A)	Office - Entire Building (A/C) Office - Per Floor or less (A/C) Storage Loading Dock	$12.75 $15.00 $7.00 (3) $2.25	$13.00 $15.00 $7.00 (3) $2.25
2082	Warehouse (El Dorado)-Entire Building	$13.00	$14.00
3010	Cabstand Cafe (A/C)	$30.00 (5)	$30.00 (5)
3030	Small Offices for Baker Audio Visual Storage (N&K Enterprise)	$11.75 $8.50	$11.75 $8.50
3030	Offices (A/C)— All Wings of 3030 (Entire Wing A, B & C)	$10.75	$10.75
3033	Police Station (A/C)	$12.00	$12.00
3038	Building Services -Maintenance/Office (A/C)	$8.25	$8.25
3040	Maintenance Shops (Non-A/C) and Offices (A/C)	$8.75	$8.75
3046	Offices (A/C) Shop	$11.25 $7.50 (3)	$11.25 $7.50 (3)
3047	Offices (A/C)	$11.25	$11.25
3048	Offices (A/C)	$11.25	$11.25
3049	Maintenance Garage (Non-A/C)	$7.75	$7.75
3054	A/C Operating Space - Terminal	$20.00 (10)	$20.00 (10)

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
3074	In-flight Caterers: Kitchen	$11.50 (3)	$11.50 (3)
3077	Triturator	$26,000 yr. (6)	$27,000 yr. (6)
3078	GSE Building (A/C)	$11.50	$11.75
	Offices (A/C)	$12.25	$12.50
3089	Existing Parking Garage	$80.00/month/space	$85.00/month/space
3091	Maintenance/offices (A/C)	$9.75	$10.00
3094	Existing Parking Garage	$80.00/month/space	$85.00/month/space
3095	Hangar Area (Non-A/C) – 1st Floor	$16.00	$17.00
	Office – 1st and 2nd Floors	$12.00	$12.50
	Shops & Storage (1st and 2nd Floors)	$10.00	$10.25
	Formerly Offices (A/C) 3rd to 11th floor (Raw)	N/A	N/A
3101	Maintenance Garage—Storage (Non- A/C)	$7.75	$7.75
3107-431071025 (1,197 sq.ft.)	Terminal Parking Garage- Storage (A/C)	$16.50 (10)	$17.00 (10)
	Terminal Parking Garage Storage (Non A/C)	$15.00 (10)	$15.50 (10)
3107-431071028 (926 sq.ft.)	Terminal Parking Garage- Storage (A/C)	$16.50 (10)	$17.00 (10)
	Terminal Parking Garage Storage (Non A/C)	$15.00 (10)	$15.50 (10)
3110	Offices—Security	$22.00	$22.00
3150	Offices (A/C)	$12.75	$13.00
3151	Maintenance—Shop (Non-A/C)	$7.75	$8.00
	Offices (A/C)	$12.25	$12.50
3152	Service Station (Non-A/C)	$7.00	$7.25
3153	Car Wash Building	$7.00	$7.25
3182	Storage (renovated into air-conditoned office and storage space)	--	$11.00
3241	RCC Office (A/C)	$26.75 (7)	$27.00 (7)
	RCC Storage (A/C)	$15.75 (7)	$15.75 (7)
4001	Traffic Control Center	$15.00	$15.25
4002	Public Works Office	$14.00	$14.25
4003A	Offices (A/C)	$8.75	$9.00
	Storage (Non-A/C)	$7.00	$7.25
4004	Sign Shop (Non-A/C)	$7.75	$8.00
Bldg 770 / AKA 2205 NW 70th Ave	Industrial Building outside of MIA	$14.00 (1)	$14.00 (1)
788	Showroom (A/C)	$11.50	$11.75
	Office (A/C)	$11.00	$11.25
	Warehouse	$12.50	$13.50

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Building # (Old bldg. #)	Building Description	2025-2026 Actual	2026-2027 Actual
Miami Intermodal Center (MIC)	Bus Parking Space	$3,000 per month	$3,000 per month
	Greyhound (3271 and 3272) (Bldg plus 3 bus lanes)	$13,000 per month	$13,000 per month
	Small office space (police)	$15.00	$15.00
	Platform - Unfinished space	$30.00	$30.00
Simkins Parcel 2800 NW 39th Avenue Budget Rent-A-Car Bldg.	Warehouse (Non-A/C) 1st Floor Office (A/C) 2nd Floor Office (A/C) Mintenance Building *Total Land 171,915 sq.ft.*	$7.00 based on land size	$7.50 based on land size
Tha Landing at MIA 7200 NW 19th Street	Office under 5,000 sq.ft. (A/C)	$26.50 (1)	$26.50 (1)
	Offices 5,000 to 10,000 sq.ft.(A/C)	$25.50 (1)	$25.50 (1)
	Office over 10,000 sq.ft.(A/C)	$23.50 (1)	$23.50 (1)
4000 NW 28th Street	Office/Warehouse (single occupant - 34,899 sq.ft.)	--	$17.00 (1)
	small office space rear of building (5,800 sq.ft.)		$15.00 (1)
1800 NW 70th Avenue	Office/Warehouse - Single occupancy building sale leaseback (1-year lease) per agreement	--	$15.00 (1) Begin June 2026

* Landing at MIA (mid-rise office building) expense pass-throughs for 2026/2027 are projected at $13.50 per square foot.

Note: In addition to the building rate charge, there is a land rate charge for "Land Under Building" as well as any surrounding land area under use which is added to every building located within the Miami-Airport.

Additional Rental Rate Estimates

Utility Rates
The rental rates herein exclude utilities (water, sewer and electric), except as foot noted. Utilities shall be applied as a separate charge. These rates are not estimated by the appraiser and are supplied by MDAD.

Trailer Parking, Tractor Trailer Parking & Modular Units
Trailer parking has a rate of $250 per space per month for single wide trailers, $500 per space per month for double wide trailers, $650 per space per month for a triple wide and $500 per space for tractor trailers. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of $250 per space per month for single wide trailers, $500 per space per month for double wide trailers and $650 per space per month for a triple wide.

Automobile Parking
Automobile parking (grade level & non-garage space) has a charge of $85.00 per space per month. Newly built parking garages have a charge of $100.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged $85.00 per month. Larger limousines have a rate of $135 per month. Tour buses and buses more than eight (8) feet wide and 18 feet long have a rate of $325 per month.

Antenna Installations
Any antenna and its associated equipment for data collection, reception, or transmission related to (i) the monitoring of aircraft movements in the air or on the ground or (ii) any other aviation activity as determined by MDAD, shall pay a fee of $3,000 annually per antenna, plus rental charges for the land or any facility on which or in which any antenna or associated equipment is installed, based on MDAD's sole determination of the dimensions of the land or facility allocable to such antenna or equipment. For all other antenna and associated equipment for non-aviation or specialty use, fees and rental charges in an amount not to exceed $250,000 annually shall be separately imposed by MDAD as a condition of a lease, license, or permit applicable to the installation of the antenna or equipment.

Fuel Tender Parking Facility Rental Rate
The fuel tender parking facility was part of the MIA Taxiway R, S, and T Rehabilitation, Extension and Relocation Project, Project P256A, Agenda Item No. 8(A)(1). The construction of this new concrete fuel truck parking area provides a facility that allows fuel trucks capable of supplying engine/jet fuel to GSE and aircraft to park and wait for fueling. This permits trucking fuel to a remote location so that fuel can be drawn out of the tender. The fuel truck parking facility is located on the western side of the Cargo Facility. The new fuel tender facility has the capacity for approximately 30 vehicles at a rate of $500/each per month. Note, this rate is applicable throughout the entire airport property.

Footnotes

Note: **Footnotes from previous years have been modified to simplify the rental rates. There are additional considerations that may affect some tenants which no longer have an assigned footnote. The new footnotes now apply solely for identifying the estimated market rents.**

Most of the buildings and the spaces are not separately metered. Miami-Dade County Aviation Department has applicable rate charges to the tenant for electric, air conditioning, et al. These rates are not part of the estimated market rents and are separate from this document. The footnotes currently used in the analysis are as follows:

1. Rental rate is on a triple net basis with tenant paying pro rata share of all expenses except long lived items.
2. Rent includes electricity, water, and sewer.
3. If space is converted to A/C space, tenant pays applicable electric and is responsible for A/C repair and replacement
4. According to MDAD the tenant prepaid rent
5. Tenant pays minimum guarantee.
6. In addition to rent, tenant pays an opportunity fee of 7.0% of the revenues collected. Tenant is responsible for all maintenance and repairs.
7. Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
8. Security, janitorial, and electricity expenses are paid directly to Pan Am by the smaller tenants. Any other tenant will reimburse Pan Am for its proportionate share of these expenses.
9. Market rent at $7.75; however, tenants receive a $1.25 discount due to lack of restrooms in the building.
10. Rent is net of electric and includes land rent.

Land Zones 1, 2, 3, 4, 5 & 7

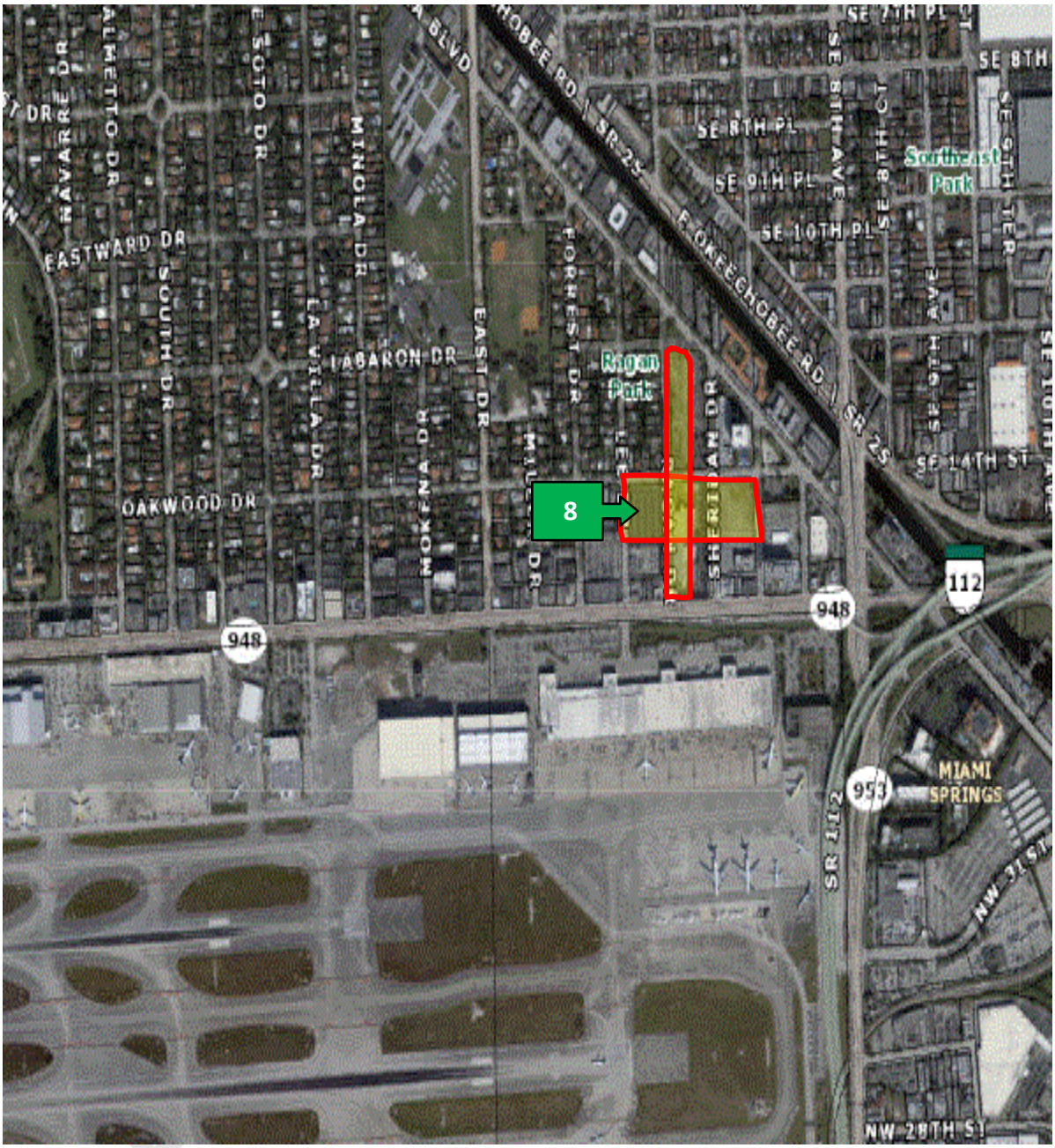


Note: Land Zone 6 was removed as per MDAD. It has been left blank as a placeholder.

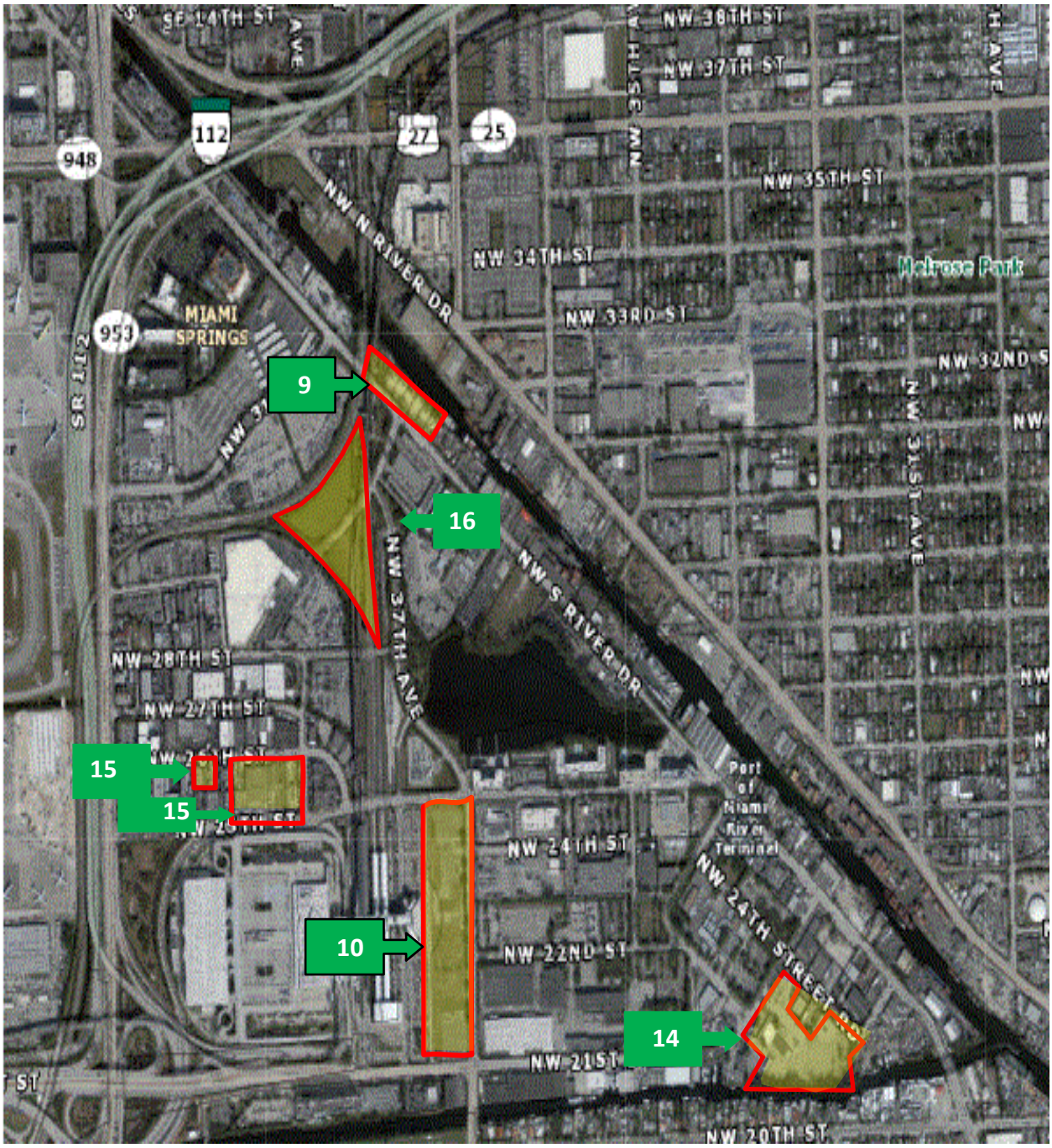
Legend

Land Zone 1
Land Zone 2
Land Zone 3
Land Zone 4
Land Zone 5
Land Zone 7A
Land Zone 7B
Land Zone 7C

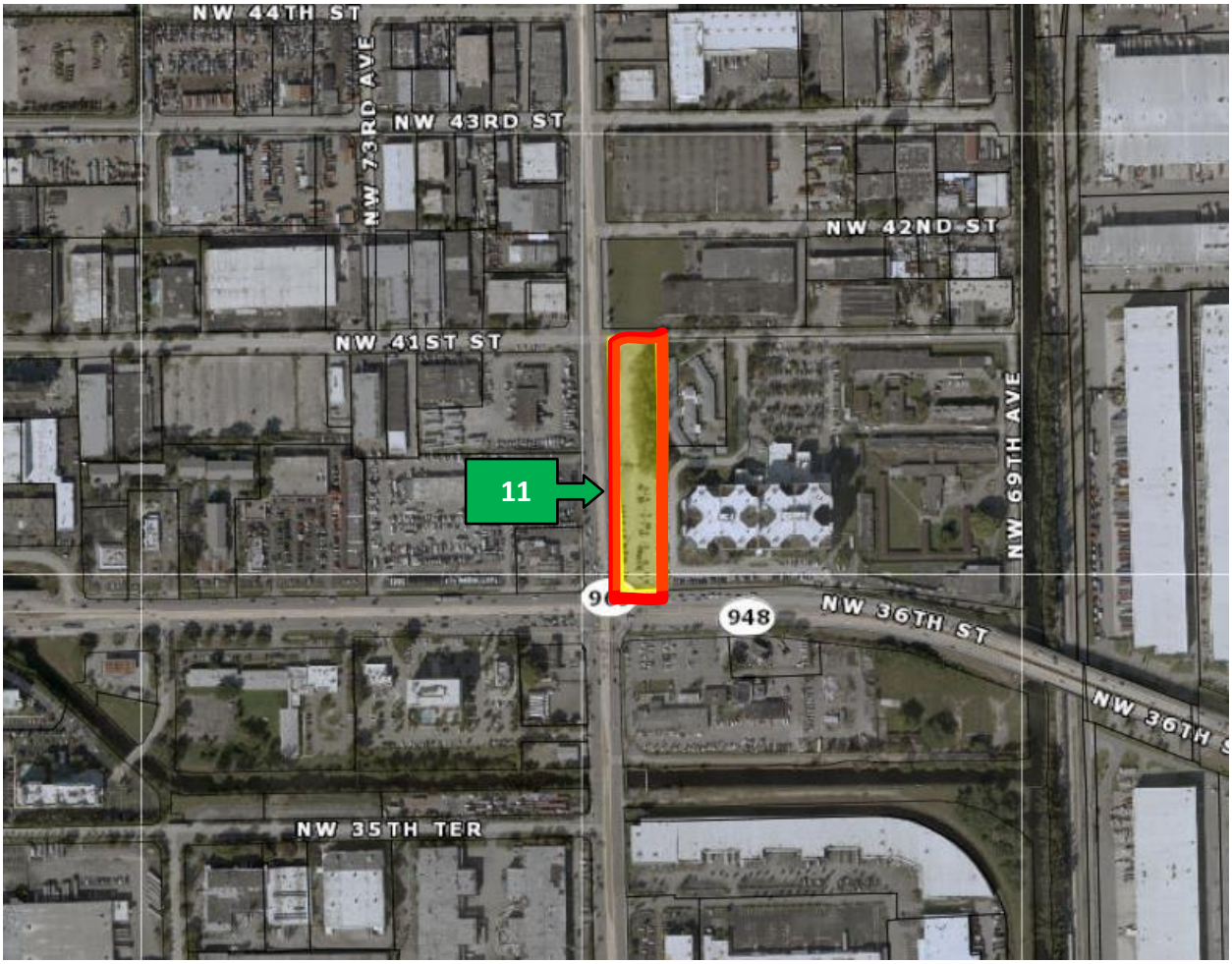
Land Zone 8


8
Regan Park
Southeast Park
EASTWARD DR
SOUTH DR
LA VILLA DR
LA BARON DR
OAKWOOD DR
EAST DR
FORREST DR
MINOLA DR
ALMETTO DR
E SOTO DR
HOBEE RD / SR 25
F OKEECHOBEE RD / SR 25
SE 8TH PL
SE 9TH PL
SE 10TH PL
SE 14TH ST
SE 8TH
948
112
953
MIAMI SPRINGS
SR 112
NW 28TH ST
NW 31 ST

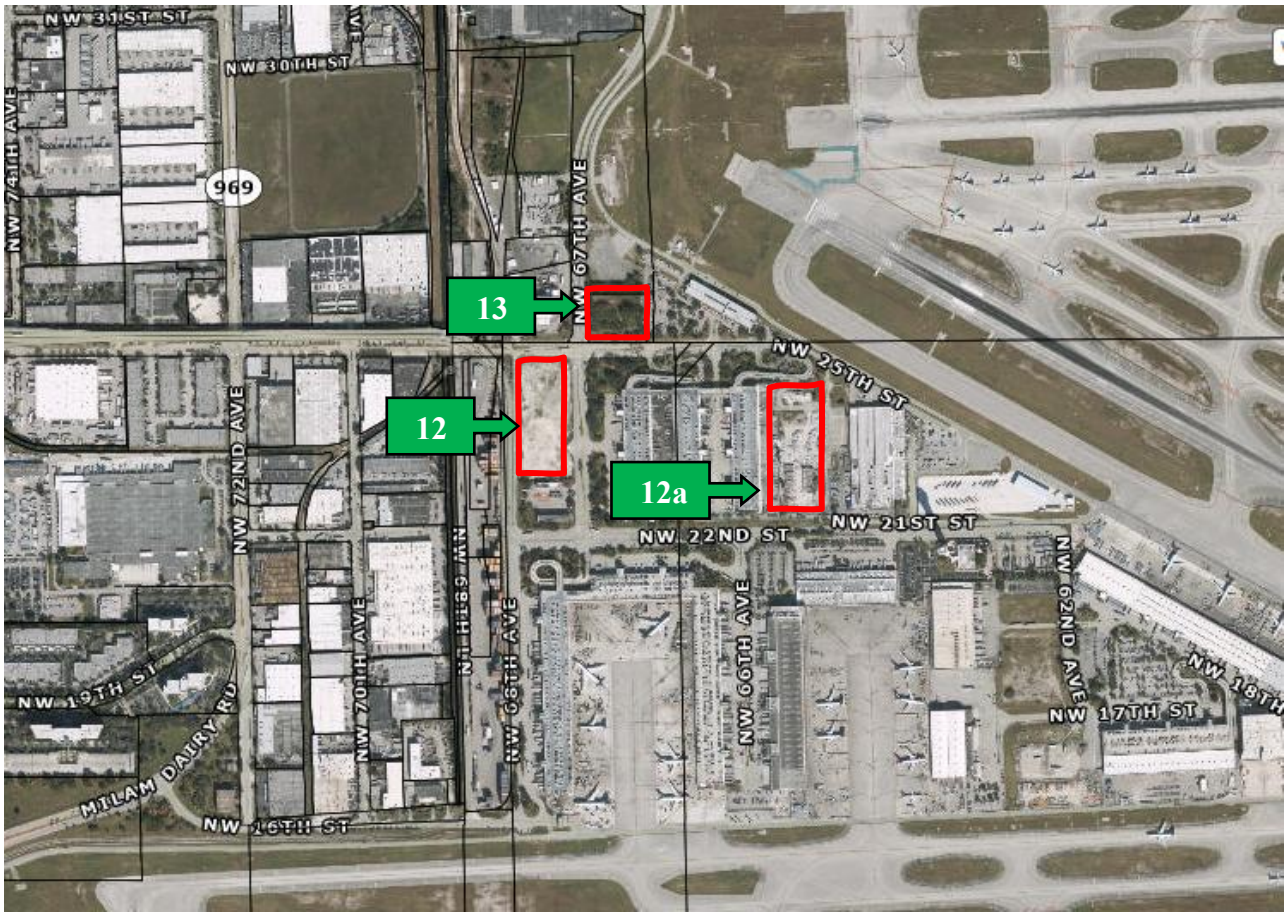
Land Zones 9, 10, 14, 15 & 16



Land Zone 11


NW 44TH ST
NW 73RD AVE
NW 43RD ST
NW 42ND ST
NW 41ST ST
11
NW 69TH AVE
948
NW 36TH ST
NW 35TH TER

Land Zones 12 & 13



Certification

The undersigned does hereby certify that, to the best of my knowledge and belief:

1. The statements of fact contained in this report are true and correct.
2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions.
3. I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
4. I have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
5. My engagement in this assignment was not contingent upon developing or reporting predetermined results.
6. My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
7. My analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the following requirements.
    - Uniform Standards of Professional Appraisal Practice (USPAP)
    - The Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute
    - The State of Florida requirements for state-certified appraisers
8. I have complied with the USPAP Competency Rule.
9. This appraisal report sets forth all the limiting conditions imposed by the terms of this assignment or by the undersigned affecting the analyses, opinions and conclusions contained in this report.
10. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives. Additionally, it is subject to review by the state of Florida relating to review by the real estate appraisal subcommittee of the Florida Real Estate Commission.
11. It should be noted that the valuation herein does not include any furniture, fixtures, or equipment necessary to operate any business, or businesses occupying the subject property. The valuation herein does not include a value for any business entity, or entities occupying the subject property.

12. I, Josh L. Rosen, MAI, a State-Certified General Real Estate Appraiser, have made a personal inspection of various properties that are the subject of this report.

13. As of the date of this report Josh L. Rosen, MAI has completed the continuing education program of the Appraisal Institute.

14. I, Josh L. Rosen, MAI, acknowledge the significant prior assistance of Lee H. Waronker for the inspections, research and preparation of prior versions of this report, which have been used to prepare the current report.

15. I, Josh L. Rosen, MAI, acknowledge the significant assistance of Bruno Picasso and James Richie Hawkins for the inspection, research and preparation of this report.

16. On the subject of this report, I have performed services as an appraiser within the three-year period immediately preceding acceptance of this assignment. The services performed were estimating market rental rates for non-terminal building and land parcels.



Josh L. Rosen, MAI
State-Certified General Real Estate Appraiser
License No. RZ395

Date of Report July 7, 2026

General Assumptions and Limiting Conditions

This appraisal report has been made with the following general assumptions:

1. No responsibility is assumed for the legal description nor is responsibility assumed for matters legal in character or nature. No opinion is rendered as to title, which is assumed to be good and marketable.
2. All existing liens, encumbrances, and assessments have been disregarded, unless otherwise noted, and the property is appraised as though free and clear.
3. Responsible ownership and competent property management are assumed.
4. The information furnished by others is believed to be reliable, but no warranty is given for its accuracy.
5. All engineering studies are assumed to be correct. Any plot plans or illustrative material in this report are included only to help the reader visualize the property.
6. Noted in this appraisal report are any adverse conditions (such as needed repairs, depreciation, the presence of hazardous wastes, toxic substances, etc.) discovered during the data collection process in performing the appraisal. Unless otherwise stated in the appraisal report, the appraisers have no knowledge of any hidden or unapparent physical deficiencies or adverse conditions of the property that would make the property less valuable and have assumed that there are no such conditions and make no guarantees or warranties, express or implied. The appraisers have no responsibility for any such conditions that do exist, or for any engineering or testing, that might be required to discover whether such conditions exist.
7. It is assumed that the property is in full compliance with all applicable federal, state, and local environmental regulations and laws unless the lack of compliance is stated, described, and considered in the appraisal.
8. It is assumed that the property conforms to all applicable zoning and use regulations and restrictions, unless a non-conformity has been identified, described, and considered in the appraisal.
9. It is assumed that all required licenses, certificates of occupancy, consents, and other legislative or administrative authority from any local, state, or national government or private entity or organization have been, or can be obtained, or renewed for any use on which the opinion of value contained in this report is based.
10. It is assumed that the use of the land and improvements is confined within the boundaries or property lines of the property described and considered in the appraisal.
11. Appraisers are not experts in the field of environmental hazards and this report should not be considered an environmental assessment of the property. The client and any intended user are urged to retain an expert in this field. The existence of hazardous materials was present in various areas of the property. The appraiser has no knowledge of the existence of such materials contaminating the property and is not qualified to detect contamination of such substances. The presences of substances such as asbestos, urea formaldehyde foam insulation or other potentially hazardous materials may affect the value of the property. The value estimated is predicated on the assumption that there is no such material contaminating the property that would cause a loss in value. No responsibility is assumed

for any such conditions, or for any expertise or engineering knowledge required to discover them.

12. The physical condition of the improvements, if any, described herein was based on visual inspection. No liability is assumed for the soundness of structural members since no engineering tests were made of same.
13. Neither all nor any part of this appraisal report shall be disseminated to the public using the appraiser's name or appraisal designation, without prior written consent of the appraisers signing this appraisal report.
14. Neither all nor any part of this appraisal report shall be disseminated without the appraiser's written consent and approval must be obtained before this appraisal report can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.
15. Authorization is not allowed for the out-of-context quoting from, or partial reprinting of, this appraisal report.
16. There is no requirement to give testimony or appear in court because of having made an appraisal of the appraised property, unless specific arrangements to do so have been made in advance, or as otherwise required by law.
17. The reader should be advised that our employment was not contingent on the appraisal providing a minimum valuation, a specific calculation, or the approval of a loan.
18. Additionally, we have complied with the USPAP Competency Rule.
19. The Client, as identified within the appraisal, is the party or parties who engaged the appraiser for a specific assignment. By receiving a copy of this report from the client, that person or persons do not become a party to the appraiser-client relationship, nor an intended user. Any person who receives a copy of this appraisal report, due to disclosure requirements that apply to an appraiser's client, does not become an intended user of this report unless the client specifically identified them at the time of the assignment, and they are identified in the report.
20. If the valuation in the report is subject to satisfactory completion, repairs, or alterations, it is assumed that the improvements will be completed competently and without significant deviation. If a cost to complete these improvements was provided by the client, it is assumed that the estimate is accurate, unless otherwise noted.
21. The contents of the appraisal report, except as required by the Uniform Standards of Professional Appraisal Practice, and/or applicable federal, state, or local laws, will not be disclosed.

Limiting Conditions:

1. The allocation of total value between land and improvements applies only under the described utilization. The separate valuations for land and improvements must not be used in conjunction with any other appraisal and are invalid if so used.
2. The Americans with Disability Act (ADA) became effective January 26, 1992. The appraiser has not made a specific compliance survey and analysis of this property to determine whether it is in conformity with the various detailed requirements of the requirements of the ADA. It is possible that a compliance survey of the property and a detailed analysis of the requirements of the ADA, could reveal that the property is not in compliance with one or more of the requirements of the Act. If so, this fact could have a negative impact upon the value of the property. Since the appraiser has no direct evidence relating to this issue, possible noncompliance with the requirements of ADA was not considered in estimating the value of the property.

SLACK
JOHNSTON
MAGENHEIMER
REAL ESTATE APPRAISERS & CONSULTANTS

ANDREW H. MAGENHEIMER, MAI
CERT. GEN. RZ1073

THEODORE W. SLACK, MAI
(1902 - 1992)
THEODORE C. SLACK, MAI
(1931 - 2015)
SUE BARRETT SLACK, MAI
(RETIRED)

June 8, 2026

Mr. Basil Binns, II
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

RE: Miami-Dade Aviation Department
Fiscal Year 2027 General Aviation Rental Rates and Charges Review

Dear Mr. Binns:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by EPPRFP-01396. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted appraisal report format. A restricted appraisal report format may not contain all the supporting rationale for all of the opinions and conclusions set forth in this report. Additional information concerning the analysis is retained in our files. This analysis is intended to comply with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to assist Miami-Dade County establishing rental rates at their general aviation airports. The client/intended user is the Miami-Dade Aviation Department and this report is limited to their use. Market rent is defined in the Dictionary of Real Estate Appraisal and the effective date of this report is stated above.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Miami-Opa Locka Executive Airport (OPF), Miami Executive Airport (TMB) and Miami Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties that have been compared to the properties that are the subject of this report.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties. As such, the traditional approaches to value are not considered relevant to this analysis, with the exception of sales and income approaches in the analysis of the non-aviation land. It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

SLACK, JOHNSTON & MAGENHEIMER, INC.
7245 SW AVENUE, SUITE 300, MIAMI, FLORIDA 33173
TELEPHONE (305) 670-2111 • EMAIL: INFO@SJMIAMI.COM • WEBSITE: SJMIAMI.COM

Mr. Basil Binns, II
June 8, 2026

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended revising the current rental rates slightly for most of the properties at the County's general aviation airports. It was noted, the market conditions for the non-aviation properties at the general aviation airports continue to change based on market sales analysis. It is recommended the County continue to undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

Based on our research and analysis, we recommend revising many of the rental rates for Fiscal Year 2027. Refer to the attached FY2027 Rental Rate Summary for each airport. The following changes to general aviation rental rates for FY2027 are recommended.

Miami Homestead General Aviation Airport –
Aeronautical Land: Increase the annual aeronautical land rental rate $0.01/SF to $0.14/SF.
Pavement: Increase the annual pavement rental rate $0.01/SF to $0.10/SF.
Aeronautical Buildings: No Change
Farm Land: Increase the minimum annual bid for farm land rental $25/acre to $500/acre.

Miami Executive Airport –
Aeronautical Land: Increase the annual aeronautical land rental rate $0.03/SF to $0.40/SF.
Pavement: Increase the annual pavement rental rate $0.01/SF to $0.10/SF.

Mr. Basil Binns, II
June 8, 2026

Aeronautical Buildings: No Change
Non-Aeronautical Land - We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.
Non-Aeronautical Buildings: Reclassification of Building 507 as non-aeronautical. Revise the annual building rental rates as follows:

TMB Building	FY2026 $/SF/Yr.	Increase $/SF/Yr.	FY2027 $/SF/Yr.
507	$23.50	$3.00	$26.50
B-1	$20.00	$2.50	$22.50

Miami - Opa Locka Executive Airport -
Aeronautical Land: Increase the annual aeronautical land rental rate $0.05 per square foot to $0.55 per square foot.
Pavement: Increase the annual pavement rental rate $0.01/SF to $0.10/SF.
Non-Aeronautical Land: We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time. Revise the existing annual non-aviation land rents per square foot as follows:

Non-Aeronautical Land Parcel	FY 2026 $/SF/Yr.	Increase $/SF/Yr.	FY 2027 $/SF/Yr.
Clear Zone O-7889 (MLOC)	$1.60	$0.40	$2.00
Parcel O-1519 (MDWASD)	$2.40	$0.60	$3.00
Parcel O-216 (MDDC)	$2.80	$0.70	$3.50
Clear Zone O-8088 (Madison)	Continue 3% annual increase per agreement.		

Aeronautical Buildings: Revise the annual building rental rates as follows:

OPF Building	FY2026 $/SF/Yr.	Increase $/SF/Yr.	FY2027 $/SF/Yr.
107Office	$22.50	$2.50	$25.00
107Dorm	$23.50	$2.50	$26.00

The attached airport rental summaries for Miami-Opa Locka Executive, Miami Executive and Miami Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Enclosures

CERTIFICATION

We certify that, to the best of our knowledge and belief, ...

- the statements of fact contained in this report are true and correct.

- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial and unbiased professional analyzes, opinions, and conclusions.

- we have no present or prospective interest in the property that is the subject of this report and we have no personal interest or bias with respect to the parties involved.

- our compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.

- our analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.

- we have made a personal visit to the property that is the subject of this report.

- Chris LaPlant, Cert. Gen. RZ1494 and Kimberly Magenheimer, Cert. Gen. RZ1386 provided significant professional assistance to the person signing this certification.

- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.

- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.

- Slack, Johnston & Magenheimer has performed services regarding the subject property in the past three years.

- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program for Designated Members of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Miami - Opa Locka Executive Airport (OPF)
FY 2027 Property Rental Summary

AERONAUTICAL LAND		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Aeronautical Land		$0.45	$0.50	$0.55
Nonaeronautical Land - appraise individually case-by-case as needed				

PAVEMENT		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Pavement		$0.09	$0.09	$0.10

NON-AERONAUTICAL LAND		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Lease No. Dept. of Corrections	O-216	$2.40	$2.80	$3.50
Lease No. WASD	O-1519	$2.00	$2.40	$3.00
Lease No. Madison - clearzone (2)	O-8088	$0.639	$0.658	$0.678
Lease No. Mia Lks Office Condo - clearzone	O-7889	$1.40	$1.60	$2.00

AERONAUTICAL BUILDING (1)		Rent/SF/Year		
Aviation Tenants		Actual FY2025	Actual FY2026	Proposed FY2027
Building	40.3e	$10.75	$10.75	$10.75
Building	40.2c	$10.50	$10.50	$10.50
Building	40.1w	$10.60	$10.60	$10.60
Building	41.3e	$10.50	$10.50	$10.50
Building	41.2c	$10.50	$10.50	$10.50
Building	41.1w	$10.50	$10.50	$10.50
Building	45	$10.00	$10.00	$10.00
Building	46	$18.00	$18.00	$18.00
Building	47	$9.90	$9.90	$9.90
Building	107Office (3)	$22.50	$22.50	$25.00
Building	107Dorm (3)	$23.50	$23.50	$26.00

Note 1: Annual rent/SF excluding land or pavement
Note 2: Rent subject to annual 3% increase
Note 3: Full Service
Last Revised 6/8/2026
OPF.FY27

Miami Executive Airport (TMB)
FY 2027 Property Rental Summary

AERONAUTICAL LAND		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Aeronautical Land		$0.34	$0.37	$0.40
Nonaeronautical Land - appraise individually case-by-case as needed				

PAVEMENT		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Pavement		$0.09	$0.09	$0.10

FARM LAND		Rent/Acre/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Farm Land - minimum bid		$500	$500	$500

NON-AERONAUTICAL BUILDING (3)		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Building	B1	$20.00	$20.00	$22.50
Building (4)	507	$23.50	$23.50	$26.50

AERONAUTICAL BUILDING (1)		Rent/SF/Year		
		Actual FY2025	Actual FY2026	Proposed FY2027
Building	102	$3.35	$3.35	$3.35
Building	109	$4.55	$4.55	$4.55
	109A	$5.45	$5.45	$5.45
	109B	$5.45	$5.45	$5.45
Building	114	$5.55	$5.55	$5.55
Building	121	$8.75	$8.75	$8.75
Building	123	$8.60	$8.60	$8.60
Building	225	$4.65	$4.65	$4.65
Building	227	$5.65	$5.65	$5.65
Building	228	$9.35	$9.35	$9.35
Building	229	$8.95	$8.95	$8.95
Building	232	$9.35	$9.35	$9.35
Building	233	$4.45	$4.45	$4.45
Building	234	$4.45	$4.45	$4.45
Building	235	$4.45	$4.45	$4.45
Building	247	$8.80	$8.80	$8.80
Building	501	$13.45	$13.45	$13.45
Building (2)	505	$8.40	$8.40	$8.40

Note 1: Annual rent/SF excluding land and pavement
Note 2: Building rent if rented at market rent levels
Note 3: Building Rent, NNN, includes land at 4:1 land:bldg ratio
Note 4: Building Rent, full service,including land and pavement
Last Revised 6/8/2026
TMB.FY27

Miami Homestead General Aviation Airport
FY 2027 Property Rental Summary

AERONAUTICAL LAND	Rent/SF/Year		
	Actual FY 2025	Actual FY2026	Proposed FY2027
Aeronautical Land	$0.12	$0.13	$0.14

PAVEMENT	Rent/SF/Year		
	Actual FY 2025	Actual FY2026	Proposed FY2027
Pavement	$0.09	$0.09	$0.10

FARM LAND	Rent/Acre/Year		
	Actual FY 2025	Actual FY2026	Proposed FY2027
Farm Land - minimum bid	$475	$475	$500

AERONAUTICAL BUILDING (1)		Rent/SF/Year		
Aviation Tenants		Actual FY 2025	Actual FY2026	Proposed FY2027
Building	2	$5.00	$5.00	$5.00
Building	3	$3.55	$3.55	$3.55
Building	5	$4.90	$4.90	$4.90
Building	10	$5.00	$5.00	$5.00
Building	14	$3.55	$3.55	$3.55

Note 1: Annual rent/SF excluding land or pavement
Last Revised 6/8/2026
X51.FY27

Implementing Order

Implementing Order No.: 4-119

Title: FEE SCHEDULE FOR THE MIAMI-DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-119, ordered September 18, 2025, and effective October 1, 2025.

POLICY:
This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Parks, Recreation and Open Spaces Department.

PROCEDURE:
The administration of this Implementing Order is designated to the Director, Miami-Dade Parks, Recreation and Open Spaces Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Parks, Recreation and Open Spaces Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor through this administrative order procedure.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Parks, Recreation and Open Spaces Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attornev as
to form and legal sufficiency mJS

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GENERAL PARK OPERATIONS

(CORE SERVICES)

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
Summer, Winter, Spring Camps (per week)		
General Camps [1]	$40.00	$100.00
Specialty Camps	$25.00	$450.00
One Day Specialty Camps	$25.00	$100.00
After School Programs (per week) [1]	$25.00	$55.00
Sports Development Programs (per week) [1]	$5.00	$25.00
Senior Programs (per week)	$0.00	$15.00
Disability Services Programs		
Summer, Winter, Spring Camps (per week)	$165.00	$175.00
Wheelchair Sports Camp (per week)	$75.00	$85.00
After School Program (per week)	$85.00	$95.00
School Recess Days (per day)	$35.00	$45.00
Program Fees (per hour)	$3.00	$15.00
Wheelchair Rental (per day)	$6.00	$10.00
Wheelchair Deposit	$100.00	$100.00
Adapted Sports (per month)	$35.00	$40.00
Adapted Aquatics (per session)	$3.00	$5.00
Community Outings (per session)	$22.00	$25.00
Adult Training Program (per week)	$100.00	$180.00
Adult Training Program (per day)	$25.00	$45.00
Miscellaneous Programs & Fees		
Youth Sports Programs (per season)	$70.00	$175.00
Recreation Program/Class (per hour)	$1.10	$20.00
Program Registration [2]	$12.00	$25.00
Early Drop Off / Late Pick Up (per 15 minute)	$5.00	$10.00
Transportation (per week)	$11.00	$24.00
Transportation (per day)	$3.00	$8.00

NOTES (Camps and Programs):

(1) Daily rate may be available at 1/3 the weekly rate. Daily rate can only be used for participants scheduled for 1 - 2 days per week. Weekly participants cannot retroactively apply the daily rate for days missed.

(2) Effective from May 1st through April 30th

- Fee reductions and scholarships may be available for programs based on need.
- Additional fees may apply to field trips.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
POOLS	Minimum	Maximum
Pool Admissions		
Youth Admission (3 to 12 years old)	$1.39	$5.00
General Admission (13 and over)	$1.39	$8.00
Monthly Membership	$55.00	$100.00
Lessons & Classes (non-taxable)		
Group Swim Lessons (2-week session)	$10.00	$70.00
Private Swim/Exercise Lessons 1 student (2-week session)	$150.00	$200.00
Semi-Private Swim/Exercise Lessons 2 - 4 students (per student for 2-week session)	$80.00	$110.00
Specialty / Safety Classes (per session)	$50.00	$160.00
Recreational Class (per class)	$3.00	$10.00
Group Rentals		
Pool Rentals (up to 50 people, per 2 hours)	$65.00	$220.00
Pool Rentals (each additional 25 people, per 2 hours)	$35.00	$65.00
Splash Pad (2 hour minimum)	$80.00	$125.00
Splash Pad (additional hour)	$30.00	$60.00
Commercial Rental 1 to 15 people (per 2 hours)	$90.00	$150.00
Each Additional 15 People (per 2 hours)	$35.00	$60.00
Team Rentals		
Short Course (per lane per hour)	$7.00	$25.00
Long Course (per lane per hour)	$12.00	$40.00
Water Polo (per hour)	$40.00	$100.00
School Swim Class (per hour)	$30.00	$65.00
PROS Swim Team (2-week session)	$25.00	$50.00
Swim Meet, Polo Match, Field Trip (up to 50 students, per hour)	$70.00	$100.00
Swim Meet, Polo Match, Field Trip (51-100 students, per hour)	$80.00	$110.00
Swim Meet, Polo Match, Field Trip (101-200 students per hour)	$110.00	$140.00
Swim Meet, Polo Match, Field Trip (over 200 students, per hour)	$150.00	$180.00

NOTES (Pools):

Fee reductions and scholarships may be available for lessons based on need.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS	Minimum	Maximum
Building Rentals [1]		
Multi-Purpose Room Rentals		
Community Room (3 hour minimum)	$68.00	$450.00
Community Room (additional hour)	$32.00	$175.00
Large Community Room (3 hour minimum)	$230.00	$850.00
Large Community Room (additional hour)	$90.00	$350.00
Extra Large Community Room (3 hour minimum)	$840.00	$1,200.00
Extra Large Community Room (additional hour)	$316.00	$500.00
Special Facility Rentals		
Gymnasium (3 hour minimum)	$588.00	$800.00
Gymnasium (additional hour)	$173.00	$275.00
Pavilion Rentals [1]		
Small (less than 400 sq. foot)	$58.00	$275.00
Medium (400 - 900 sq. foot)	$84.00	$360.00
Large (greater than 900 sq. foot)	$84.00	$400.00
Corporate	$215.00	$500.00
Corporate Shelter and Area Rental (up to 7,000 people)	$728.00	$10,000.00
Outdoor Weddings [2]	$105.00	$1,500.00
Pelican Island Chickees	$321.00	$800.00
Same Day Rentals	50% off rental rate	50% off rental rate
Patio Rentals		
Patio Rentals (3 hour minimum)	$68.00	$450.00
Patio Rentals (additional hour)	$32.00	$175.00
Open Area Rentals		
Up to 75 People	$100.00	$200.00
75-150 People	$126.00	$250.00
151-250 People	$273.00	$500.00
251-500 People	$389.00	$750.00
501-1000 People	$620.00	$1,000.00
1001-1500 People	$850.00	$1,250.00
1501-2000 People	$1,082.00	$1,500.00
Additional Increments of 500 People	$273.00	$500.00
Designated Picnic Areas	$50.00	$350.00
Decks	$195.00	$350.00
Special Event Areas - Amelia & HARP (per day)	$3,000.00	$4,500.00

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS (continued)	Minimum	Maximum
Crandon Park Rentals		
Cabana Rental (per day)	$50.00	$300.00
Cabana Rental (per month)	$300.00	$600.00
Cabana Clean-Up Deposit (non-taxable)	$150.00	$150.00
Cabana Key Deposit (non-taxable)	$50.00	$50.00
Cabana Lottery Fee, Non-refundable	$50.00	$50.00
Carousel Rental - 1 hour	$165.00	$250.00
Carousel Rental (additional hour)	$100.00	$150.00
Carousel Rental Tickets (per ticket)	$0.93	$7.00
Gardens Limited Access	$184.00	$588.00
Gardens Non-refundable Reservation Fee	$115.00	$115.00
Catering Tent Set-up & Overnight Storage	$173.00	$588.00

NOTES (Facility Rentals):

(1) Customers receive a full refund minus $26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

(2) Where specific rates do not apply.

• The Director may authorize a clean-up deposit of up to 50% of fee.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
ATHLETIC FIELD & COURT RENTALS [1]	Minimum	Maximum
Baseball / Softball		
Field Rental (2 hour minimum)	$50.00	$100.00
Each Additional Hour	$25.00	$50.00
CBO Rental (2 hour minimum)	$25.00	$100.00
Each Additional Hour	$12.00	$50.00
Self-Organized Leagues (per game)	$25.00	$75.00
County Organized Leagues (per season)	$478.13	$1,000.00
League Protest	$55.00	$110.00
Football, Soccer, Lacrosse, or Cricket		
Field Rental (2 hour minimum)	$60.00	$150.00
Each Additional Hour	$30.00	$75.00
CBO Rental (2 hour minimum)	$25.00	$75.00
Each Additional Hour	$12.00	$40.00
Stadium Fees		
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$220.00	$750.00
High School Football with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$440.00	$1,250.00
Stadium Field Rentals with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$850.00	$1,250.00
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$250.00	$750.00
Stadium Field Rentals with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$1,700.00	$3,000.00
High School Football with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$880.00	$3,000.00
Clean up Deposit (non-taxable)	$165.00	$250.00
Soccer Park Fees		
Field Rental (2 hour minimum)	$74.00	$150.00
Each Additional Hour	$30.00	$75.00
Enhanced Athletic Fields		
Enhanced Field Rental Surcharge (2 hour minimum)	$20.00	$140.00
Each Additional Hour	$10.00	$75.00
Nighttime Use - Light Fee (2 hour minimum)	$20.00	$75.00
Each Additional Hour	$10.00	$37.50
Enhanced Field Prep	$20.00	$70.00

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
ATHLETIC FIELD & COURT RENTALS (continued)[1]	Minimum	Maximum
Tennis Court Fees		
Clay Court (per hour, per person)	$2.80	$18.00
Clay Court (per hour, per court)	$6.00	$80.00
Hard Court (per hour, per person)	$1.87	$20.00
Hard Court (per hour, per court)	$6.00	$64.00
Tennis Stadium (per hour, per person)	$9.35	$30.00
Tennis Stadium (per hour, per court)	$20.00	$50.00
League and Tournament (per hour, per person)	$1.87	$25.00
Tennis Stadium League (per hour, per person)	$32.71	$80.00
Nighttime Use - Light Fee (per hour, per person)	$2.00	$10.00
Ball Machine (per 1/2 hour, plus court fees)	$2.80	$10.00
Tennis Court Annual Pass	$50.00	$500.00
Tennis Court Deposit/Cancellation Fee	$26.00	$26.00
Racket Rental Fee (Per Session)	$2.50	$20.00
Racket Servicing Fee (Per Session)	$2.50	$50.00
Basketball Court (per hour)	$25.00	$25.00
Skate Court (per person, per day)	$1.87	$5.00
Racquetball Court (per hour)	$0.93	$5.00
Track & Field		
Practice with Lights (2 hours)	$290.00	$400.00
Practice without Lights (2 hours)	$32.00	$60.00
Track Meet with Lights (4 hours):		
Small: 1 –2 teams	$800.00	$1,000.00
Medium: 3 – 4 teams	$865.00	$1,250.00
Large: 5 or more teams	$1,075.00	$1,500.00
Track Meet without Lights (4 hours):		
Small: 1 –2 teams	$140.00	$350.00
Medium: 3 – 4 teams	$205.00	$450.00
Large: 5 or more teams	$415.00	$750.0
Cross Country Meet		
Cross country meet (per school)	$20.00	$75.00
Cross Country Participant fee (per participant)	$2.00	$20.00
Hurdles (per hour)	$ 2.00	$ 10.00
Pole Vault Pit (per hour)	$ 20.00	$ 50.00
High Jump (per hour)	$ 20.00	$ 50.00

NOTES (Athletic Fields and Courts):

(1) Customers receive a full refund minus $26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

SPECIALTY OPERATIONS

(VALUE-ADDED SERVICES)

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CAMPGROUNDS & CAMPSITES [1]	Minimum	Maximum
Cabin / Facility Rentals [2]		
Cabin (per night, up to 25 people)	$195.00	$900.00
Cabin Clean-up Deposit (non-taxable)	$125.00	$500.00
Lodge / Dining Hall / Kitchen (5hour minimum)	$125.00	$900.00
Additional Hour	$25.00	$250.00
Lodge Clean-up Deposit (non-taxable)	$50.00	$500.00
Additional Room Rental (per day)	$50.00	$150.00
Late Check Out (per hour)	$160.00	$200.00
Reservation Deposit	$125.00	$900.00
Private Quarters (per night)	$50.00	$300.00
Larry and Penny Thompson Campground		
Improved Campsites		
Daily	$30.00	$120.00
Weekly	$170.00	$675.00
Monthly	$500.00	$2,250.00
Individual Tent Site (per night, 4 person maximum)	$15.00	$50.00
Individual Tent Site Each Additional Person (per night)	$1.00	$2.00
Lake Admissions Fees		
Youth Admission (3 to 17 years old)	$1.87	$5.00
General Admission (18 and over)	$2.80	$10.00
Water Slide Admissions Fees		
Youth Admission (3 to 17 years old)	$3.74	$10.00
General Admission (18 and over)	$5.61	$15.00
Larry & Penny Miscellaneous Fees		
Overflow (per day)	$15.00	$45.00
Service fee (pump-out)	$10.00	$35.00
Vehicle Storage (per day)	$6.00	$25.00
Vehicle Storage (per week)	$17.00	$75.00
Camper Storage (per month)	$65.00	$250.00
Miscellaneous Fees		
Group Tent Site (per person, per night) [3]	$5.00	$25.00
Camp Fire Circle	$28.00	$125.00
Camp OB Swimming Pool	$200.00	$300.00
Camp OB Open Space Day Rental	$100.00	$900.00
Camp OB Wedding Rental	$300.00	$4,000.00
Camp OB Caterer Fee (per person)	$1.00	$25.00
Entertainment Rental	$30.00	$600.00
Hayride (per hour, 1 hour minimum)	$110.00	$200.00
Fans (per night, per fan)	$10.00	$15.00
Podium Rental (per day)	$50.00	$100.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CAMPGROUNDS & CAMPSITES (continued)	Minimum	Maximum
Miscellaneous Fees (continued)		
Horse Ring (per day)	$25.00	$30.00
Tent and Horse Ring Clean-up Deposit (non-taxable)	$10.00	$10.00
Cancellation Fee	$30.00	$30.00

NOTES (Campgrounds and Campsites):

(1) Campground Manager reserves the authority to negotiate from these rates. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval of the Director.

(2) Reservation Deposit up to 25% of the rental fee may be required.

(3) Available by reservation only for group event camping.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
COMMUNITY HEALTH AND FITNESS CENTER	Minimum	Maximum
Classes		
Exercise Training Classes	$10.00	$100.00
Facility Use Pass		
Daily Pass	$5.00	$25.00
Monthly Pass	$25.00	$100.00
Registration Fee	$40.00	$75.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
GOLF COURSE FEES	Minimum	Maximum
9 Holes		
Greens Fees [1]	$3.00	$200.00
Golf Cart (1/2 cart)	$4.00	$20.00
Annual Pass [2]	$150.00	$2,500.00
Weekday Only Annual Pass [2]	$400.00	$2,500.00
18 Holes		
Greens Fees [1]	$3.00	$275.00
Golf Cart (1/2 cart)	$13.00	$75.00
Annual Pass [2]	$400.00	$3,700.00
Weekday Only Annual Pass [2]	$400.00	$2,500.00
Corporate Annual Pass [2]	$8,160.00	$10,000.00
Community Room Rental		
Up to 50 people (2 hour minimum)	$200.00	$1,000.00
Up to 50 people (each additional hour)	$80.00	$250.00
Over 50 people (2 hour minimum)	$350.00	$1,200.00
Over 50 people (each additional hour)	$100.00	$250.00
Deck Rental		
Deck Area (2 hour minimum)	$55.00	$500.00
Deck Area (each additional hour)	$30.00	$150.00
Deck Rental Deposit (non-taxable)	$120.00	$200.00
Miscellaneous		
Cancellation Fee (percentage of applicable Green Fees)	50% of Greens Fee	100% of Greens Fee
Mini Golf	$2.00	$15.00
Pull carts	$2.00	$25.00
Club Rental (per bag of clubs)	$6.00	$125.00
USGA Handicap Service fee	$15.00	$40.00
Trail fees (for current patrons only)	$12.00	$50.00
Patron Card	$45.00	$700.00
Platinum Key Card	$1,000.00	$2,500.00
Range/Short Game/Practice Course	$1.00	$10.00
Driving Range Bucket (Small)	$8.00	$20.00
Driving Range Bucket (Large)	$13.00	$25.00
Driving Range Bucket (Extra Large)	$18.00	$35.00
Driving Range Pass [3]	$25.00	$2,400.00
Technology Game Use (per hour)	$20.00	$75.00
Advanced Booking Fee	$20.00	$50.00

NOTES (Golf):

(1) Military Discounts – With the exception of Crandon Golf, PROS golf facilities offer a 50% discount on weekday greens fees and a 25% discount on weekend greens fees.

(2) Annual Passes are for renewals only – new annual passes are no longer issued.

(3) Fees based on length of pass for up to one year.

• All times and rates are variable and determined by market conditions with approval by the Director.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
MARINA FEES		
Wet Slips		
Annual Contract (per boat foot, per month) [1]	$11.10	$50.00
Daily Transient (per boat foot, per day)	$1.00	$8.00
Monthly Transient (per boat foot, per month)	$16.43	$100.00
Daily Transient electrical charges	$2.00	$40.00
Charter Annual Contract (per month) [1]	$500.00	$2,000.00
Charter Monthly Transient	$750.00	$750.00
Commercial Annual Contract (per month)	$500.00	$2,000.00
Commercial Monthly Transient	$750.00	$3,000.00
Additional/Replacement Wet Slip/Mooring Patron Parking Decal (limit 1 per boat)	$25.00	$75.00
Moorings		
Annual Contract (per month) [1]	$150.00	$700.00
Monthly Transient (per boat foot, per month)	$15.00	$350.00
Daily Transient (per boat foot, per day)	$20.00	$75.00
Trailer Dry Storage		
Annual Contract (per month, up to 30 feet) [1]	$150.00	$1,000.00
Each additional foot in excess of 30 feet (per month)	$10.00	$20.00
Daily Transient	$24.00	$100.00
Weekly Transient	$60.00	$200.00
Monthly Transient	$200.00	$5,000.00
Launching Fees		
Car, Truck, SUV Boat Launch	$10.00	$50.00
Annual Permit	$165.00	$600.00
Annual Permit Replacement Fee	$25.00	$75.00
Annual Permit, Senior Rate	$110.00	$300.00
Annual Permit, Qualifying Disabled Veteran [2]	Fee Waived	Fee Waived
Kayak/Canoe/Paddle Board Fee	$6.00	$15.00
Landing Fees		
Landing Fees (per foot)	$1.00	$10.00
Electricity Fee		
30 AMP Service - per day	$3.00	$10.00
50 AMP Service - per day	$10.00	$20.00
100 AMP Service - per day	$12.00	$22.50

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
MARINA FEES (continued)	Minimum	Maximum
Miscellaneous Fees		
Key Deposit (non-taxable)	$50.00	$100.00
Replacement Key	$5.00	$100.00
Pelican Skipper Charter, per hour	$250.00	$500.00
Pelican Island Transportation	$1.00	$10.00
Pelican Island Educational Fee	$5.00	$10.00
Pelican Island Sunset Cruise	$10.00	$100.00
Marina Access Service Fee	$25.00	$400.00
Office Support Services - faxes, copies, etc. (per page)	$0.50	$20.00
Emergency Service Fee	$75.00	$200.00
Boat Dock/Storage Clean Up Fee	$100	$200.00
Marina Waitlist	$25.00	$200.00
Utility Connection Fee	$35.00	$200.00

NOTES (Marinas):

(1) Annual Contracts may require a security deposit equal to 2 months dockage.

- Annual Permits are valid at all County Marinas. Annual Boat Ramp Permits are not valid for parking only.
- Park guests with a valid disabled parking decal are allowed free parking not boat launching.
- Rates fluctuate depending on availability and other market conditions.

Rates apply to boat foot or slip foot whichever is greater.

(2) Available to qualifying Miami-Dade County residents. Boat pass is valid for a renewable three-year term, and is issued against a vehicle registered to the Disabled Veteran. Per Resolution R-376-22, a Qualifying Disabled Veteran is an individual who (1) served in the U.S. Armed Forces (i.e., the Army, Marine Corps, Navy, Air Force, Coast Guard, Space Force, Army National Guard, Army Reserve, Marine Corp Reserve, Navy Reserve, Air National Guard, Air Force Reserve, and Coast Guard Reserve); (2) was not punitively discharged from the U.S. Armed Forces, in the case of enlisted personnel, or dismissed in the case of commissioned officers; and (3) has a service-connected disability or a disability that was aggravated by active duty, or is receiving compensation in accordance with the laws provided by the United States Department of Veteran's Affairs.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RONALD REAGAN EQUESTRIAN CENTER FEES	Minimum	Maximum
Area Rentals (per day)		
Grass Course	$195.00	$750.00
Covered Arena - Show	$660.00	$1,000.00
Covered Arenas - Special Events	$2,000.00	$5,000.00
Rental Deposit - (per day, per show)	$110.00	$1,000.00
Stall Rental	$6.00	$35.00
Ring Lighting (2 hour minimum)	$70.00	$100.00
Ring Lighting (additional hour)	$25.00	$60.00
RV Hook-up (per day)	$15.00	$100.00
Vendor Fee	$45.00	$100.00
Miscellaneous Fees		
Concession (per day)	$165.00	$250.00
Open Ride Session (up to 3 hours, per horse)	$15.00	$50.00
Jumps (each, per day)	$15.00	50.00
Jumps (complete course, per day)	$165.00	$250.00
Jump set-out / tear-down	$140.00	$300.00
Packing / Unpacking of Ring Surface	$660.00	$1,000.00
Hurricane Stall Reservation (non-refundable, per stall, per year)	$20.00	$50.00
Pre-event Set-Up / Post-event Tear Down (per day)	$ 660.00	$ 2,500.00
Tier 1 Events[1]		
Arena Rental	$2,500.00	$5,000.00
Equestrian Center Parking Lot Rental	$1,500.00	$3,000.00
Polo Lot Rental	$1,500.00	$3,000.00
Curved Road Area Rental	$2,000.00	$4,000.00
Stall Rental	$49.00	$200.00
South Pasture Rental	$1,000.00	$2,000.00
Palmetto Road Rental	$2,000.00	$4,000.00
South Event Lot Rental	$2,500.00	$5,000.00
Tier 2 Events[2]		
Winter Holiday Event	$600,000.00	$1,200,000.00
Halloween Event	$200,000.00	$400,000.00
Any Other Event (per week)	$50,000.00	$100,000.00

NOTES (Ronald Reagan Equestrian Center):

(1) Tier 1 events – less than 20,000 people and less than 7 days in duration

(2) Tier 2 events – 20,000 people or more, or greater than or equal to 7 days in duration.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
TRAIL GLADES RANGE FEES		
Pistol, Rifle & Archery Range Admission (per person):		
General Admission (per 90 minutes, 18 and over)	$9.00	$20.00
Junior Admission (per 90 minutes, 10 to 17 years old)	$5.00	$15.00
General Admission (per 3 hours, 18 and over)	$9.00	$25.00
Junior Admission (per 3 hours, 10 to 17 years old)	$5.00	$18.00
General Admission (per 8 hours, 18 and over)	$10.00	$40.00
Junior Admission (per 8 hours, 10 to 17 years old)	$5.00	$25.00
Rentals		
Main Range Rental (per hour)	$85.00	$175.00
Practical Range Rental: (2 hour minimum)	$50.00	$140.00
Trap/Skeet Field Rental (per 3 hours)	$125.00	$250.00
Trap/Skeet Field Rental (each additional hour)	$40.00	$85.00
Archery Range Rental (per hour)	$85.00	$175.00
R.V. Site Rental: (per day)	$15.00	$40.00
Classroom Rental: (per hour)	$11.00	$100.00
Shotgun Rentals (per rifle)	$13.00	$35.00
Bow Rental	$10.00	$30.00
Arrow Rental (per arrow – 5 arrows)	$1.00	$5.00
Lost/Damaged Arrow Fee	$3.00	$10.00
Clubhouse Rental (per year)	$500.00	$3,000.00
Miscellaneous Fees		
Targets (per target)	$1.00	$8.00
Trap/Skeet Round (per round=25 targets):	$5.00	$20.00
Trap/Skeet Club Tournament Fee (per hundred))	$20.00	$25.00
Surcharge for Skeet Development (per round)	$0.25	$2.00
Educational Classes (each class, per person)	$1.00	$15.00
Educational Courses (per person, per course)	$25.00	$150.00
Trail Glades Range Annual Membership	$400.00	$1,000.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
DEERING ESTATE	Minimum	Maximum
Gate Admissions		
General Admission	$11.21	$30.00
Youth Admission (4 to 14 years old)	$6.54	$20.00
Tours		
General	$14.02	$250.00
Youth (4 to 14 years old)	$14.02	$75.00
Film/ T.V./ Video Shoots		
Grounds Only (8 AM - 6 PM) (per day)	$2,000.00	$7,500.00
Buildings Only (8 AM - 6 PM) (per day)	$2,150.00	$7,500.00
Each Additional Hour for Grounds and Buildings	$200.00	$1,125.00
Still Photo Shoots		
Grounds Only (8 AM - 6 PM) (per day)	$800.00	$4,500.00
Buildings Only (8 AM - 6 PM) (per day)	$1,150.00	$4,500.00
Each Additional Hour for Grounds and Buildings	$100.00	$450.00
Non-Commercial Photo Shoots Weekdays (10 AM - 5 PM)	$60.00	$450.00
Building Rentals		
Stone House		
First Floor and Designated Grounds (up to 125 people)		
Evening Events (5 PM to midnight)	$4,600.00	$15,000.00
Each Additional Hour (2 hour maximum)	$500.00	$2,250.00
Each Additional Person (126 up to 250)	$9.50	$35.00
Ballroom Only (daytime meetings)	$1,400.00	$5,000.00
Library Only (daytime meetings)	$1,100.00	$2,500.00
Wine Cellar Only	$400.00	$2,250.00
Yellow Room (available only as an add on to Stone House rental)	$400.00	$1,500.00
Richmond Inn (8 AM - 6 PM)		
Dining and Breakfast Room	$1,000.00	$4,500.00
First Floor Front Room (#101 or #102) & Verandah	$600.00	$1,500.00
Second Floor Front Room (#201 or #203) & Verandah	$650.00	$1,500.00
First Floor All Rooms & Verandahs	$1,400.00	$4,500.00
Stone House (First Floor) and Richmond Inn (First Floor)	$5,000.00	$15,000.00
Weeks / Wulf Property (10,500 sf Research Facility/Atrium)		
First Floor and Designated Grounds (up to 125 people)		
Day or Evening Events (8 to 5; 5 to Midnight)	$750.00	$3,000.00
Each Additional Hour	$150.00	$450.00
Overnight Stay - Per Person/Per Night	$140.00	$600.00
Cleaning Fee	$250.00	$1,500.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
DEERING ESTATE (continued)	Minimum	Maximum
Deering Point/C-100		
Picnic Complex - Day/Evening - Flat rate	$200.00	$1,000.00
Parking Lot rental -Day/Evening - Flat Rate	$300.00	$1,500.00
Trailhead Visitor Center:		
Exhibit Room	$600.00	$2,500.00
Auditorium	$700.00	$3,000.00
Miscellaneous Rentals		
Ground Area Rental (up to 150 people) (5 PM – 11 PM)	$1,500.00	$10,000.00
Garden Area Rental (up to 125 people) (3 hours)	$700.00	$5,000.00
Children's Party (up to 20 people basic rate) (3 hours)	$450.00	$1,500.00
Each Additional Hour of Children's Party	$100.00	$450.00
Each Additional Person for Grounds, Gardens, and Children's Rental	$9.50	$35.00
Table Rental (per table)	$7.00	$25.00
Chair Rental (per chair)	$1.00	$8.00
Table Linens (per table)	$7.00	$25.00
Stewardship Fee	$250.00	$1,500.00
Nature, History and Archeology Camp (non-taxable, per week)	$188.00	$900.00
Extended Camp (per day)	$15.00	$60.00
One Day Camp (per day)	$40.00	$300.00
Miscellaneous Fees		
Catering & Equipment Permit (per person)	$5.00	$25.00
Catering & Equipment Permit (per hour)	$100.00	$300.00
Laptop/Projector Rental (equipment only, per hour)	$100.00	$300.00
Canoe or Kayak Rental (per hour)	$10.00	$50.00
Stroller Rental	$9.35	$9.35
Wheelchair Rental	$7.48	$10.00
Binocular Rentals	$4.67	$10.00
Bike Helmet, Naturalist Back Pack, or Virtual Tour Equipment	$15.00	$15.00
Interpretive Guide/Program (cost per hour; 2 hour minimum)	$50.00	$300.00
Outreach Program (4 hours)	$450.00	$1,500.00

NOTES (Deering Estate):

- Deering Estate Chief reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Chief.
- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ECO-ADVENTURES	Minimum	Maximum
Tours (per person)		
Tours (per person)	$1.87	$250.00
Canoe / Kayak Rentals (per vessel, per hour)	$20.56	$45.00
Nature / Educational Program (per person/class)	$6.00	$30.00
REDLAND FRUIT & SPICE PARK		
Admission Fees		
General Admission (12 and over)	$7.48	$25.00
Youth Admission (6 to 11 years old)	$1.87	$20.00
Annual Pass	$50.00	$200.00
Classes and Lectures		
Adult Classes and Lectures	$10.00	$75.00
Child Classes and Lectures (per child)	$7.00	$20.00
Child Classes and Lectures (each extra adult)	$8.00	$20.00
Tours		
School Tour (children 12-16, per person)	$3.00	$15.00
School Tour (children under 12, per person)	$2.00	$15.00
Local Tour (outside of the park) 3 hours	$30.00	$80.00
Out of County Tour (per person)	$45.00	$60.00
Event Fees		
Park Festival Rental (2 day event)	$3,500	$10,000.00
Special Event Fee (per person)	$1.00	$18.00
Daytime Event (10 AM – 4 PM, up to 125 people)	$1,450.00	$5,000.00
Evening Event (5 PM – Midnight, up to 125 people)	$2,300.00	$7,500.00
Additional per person charge (126 up to 250 people)	$8.00	$25.00
Security (per guard, per hour, 4 hour minimum)	$30.00	$60.00
Caterer fee per person	$3.00	$5.00
Building Rental		
Community Room (3 hour minimum)	$100.00	$450.00
Community Room (additional hour)	$42.00	$150.00
Special Event		
10 X 10 Space	$140.00	$750.00
Educational (non-commercial) Vendor	$1.00	$5.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI	Minimum	Maximum
General Admission (ages 13 and older)	$24.95	$44.95
Youth Admission (ages 3 to 12)	$20.95	$40.95
Tram Tours		
Tram (per person)	$4.95	$9.95
Tram – Private Tour	$175.00	$400.00
Special Tours		
Behind the Scenes Tour (per person, 2 person minimum)	$65.95	$500.00
Zookeeper for a Day	$150.00	$300.00
Wildlife Cart Tour (per hour, 2 hour minimum)	$44.95	$150.00
Rentals		
Site Rentals		
Building & Plaza – evening rate (4 hour minimum, up to 100 people)	$2,900.00	$6,000.00
Building & Plaza (additional hour)	$350.00	$1,500.00
Plaza only – evening flat rate (4 hours)	$2,400.00	$4,150.00
Plaza only (additional hour)	$300.00	$650.00
Building and/or Plaza - (each additional person over 100)	$10.00	$10.00
Other Facilities		
Carousel – evening rate for 2 hours	$150.00	$300.00
Open Shelter/Area – daytime (per hour, 2 hour minimum)	$25.00	$75.00
Air Conditioned Room – daytime (per hour, 2 hour minimum)	$50.00	$150.00
Picnic Complex – daytime flat rate	$200.00	$1,000.00
Picnic Complex – after 3 PM (per hour)	$100.00	$500.00
Table Rental (per table)	$7.00	$10.00
Chair Rental (per chair)	$1.00	$3.00
Florida Field – special event rate (up to 4,500 people)	$4,500.00	$4,500.00
Florida Field – each additional person over 4,500 (in addition to fee for other area)	$1.00	$1.00
Overflow Parking Lot – daily flat rate	$500.00	$2,000.00
Other Fees		
Rides and Animal Encounter (per person)	$1.87	$55.00
Character Meet and Greet (per group)	$75.00	$300.00
Animal Meet and Greet (per group)	$100.00	$2,000.00
Program Fee	$2.00	$10.00
Safari Cycles (per hour)	$10.28	$35.00
Stroller Rental	$11.21	$20.00
Wagon Rental	$10.28	$11.21
Wheelchair Rental	$9.35	$15.00
ECV (electric wheelchair) Rental	$45.00	$100.00
Binocular Rentals	$4.67	$4.67
Catering Fee (per person, when outside caterer is used)	$2.00	$4.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI (continued)	Minimum	Maximum
Other Fees (CONTINUED)		
Commercial Product Sampling – daily flat rate	$700.00	$2,000.00
Commercial Still Photo Shoots – (up to 8 hours)	$750.00	$2,500.00
Commercial Still Photo Shoots – each additional hour	$150.00	$150.00
Commercial Film / TV / Video Shoots – (up to 8 hours)	$1,000.00	$10,000.00
Commercial Film / TV / Video Shoots – each additional hour	$200.00	$2,000.00

NOTES (Zoo Miami):

- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).
- 50% discount on child and general admission valid for up to six people.
- Buy one get one free admission in August, Military Appreciation Month.
- Other discounts may be offered as part of promotional activities with approval by the Director. Zoo Miami reserves the authority to offer a free day or time period.
- Zoo Miami may reduce operating hours on select days as a cost savings measure.
- Zoo Miami reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Fees for daytime activities and rentals at Zoo Miami are in addition to the zoo admission.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
REVIEW FEES & TECHNICAL SERVICES	Minimum	Maximum
Plat Committee		
Tentative Plats	$450.00	$450.00
Waiver of Plat	$300.00	$300.00
Entry Feature, access landscaping	$200.00	$200.00
Decorative Wall, landscaping, maintenance	$150.00	$150.00
Tentative Plats, revisions	$150.00	$150.00
Waiver of Plat, revisions	$150.00	$150.00
Zoning Applications		
Residential > 250 units	$900.00	$900.00
Residential 50-250 units	$600.00	$600.00
Residential < 50 units	$300.00	$300.00
Non-Residential	$300.00	$300.00
Non-Residential, revisions	$300.00	$300.00
Zoning Applications, Expedited (1-week turn-around)		
Residential > 250 units	$1,350.00	$1,350.00
Residential 50-250 units	$900.00	$900.00
Residential < 50 units	$450.00	$450.00
Non-Residential	$450.00	$450.00
Non-Residential, revisions	$450.00	$450.00
Shoreline Committee		
Residential/Non-Residential	$450.00	$450.00
Comprehensive Development Master Plan (CDMP) Application	$1,050.00	$1,050.00
Right of Way (ROW) Application	$300.00	$300.00
Other Technical Services		
Technical Service Fee (per hour)	$150.00	$150.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES	Minimum	Maximum
Film - All Other Areas		
Early / Late Gate Opening (per hour)	$40.00	$100.00
Commercial, Video or Feature at Crandon (base fee)	$700.00	$700.00
Commercial, Video or Feature at all other parks (base fee)	$300.00	$500.00
Prop Rental (per item)	$50.00	$1,000.00
Park Building Rental (interior)	$550.00	$1,000.00
Vehicle Parking on Crandon Beach Road (per vehicle)	$20.00	$20.00
Still Photography at Crandon (per day)	$150.00	$500.00
Still Photography at all other parks (per day)	$140.00	$350.00
Film/Still area fee (per area up to 10,000 square feet semi-exclusive use)	$273.00	$1,000.00
Marina boat ramp 1 pier and 2 ramps weekday	$120.00	$250.00
Amelia Earhart Farm	$273.00	$800.00
Closed access vehicle parking fee (outside of designated parking lot)	$150.00	$500.00
Utilities (electric, water)	$25.00	$250.00
Parking [1, 2, 3]		
Car / Truck / SUV / Motorcycle Parking (per day)	$4.67	$40.00
Car / Truck / SUV / Motorcycle Parking (per hour)	$0.93	$10.00
Bus / RV Parking (per day)	$14.02	$35.00
Haulover North Lot Parking Surcharge	$0.93	$0.93
Haulover Dog Park Parking	$1.87	$10.00
Annual Parking Permit	$140.18	$300.00
Commercial Parking Permit (per month)	$60.00	$100.00
Parking Permit Replacement	$15.00	$25.00
Special Events	$1.50	$100.00
Special Event & Equipment Rental		
Vendor Space 8' X 10' (per day)	$45.00	$125.00
Vendor Space 10' X 10' (per day)	$70.00	$200.00
Vendor Space 8' X 16' (per day)	$90.00	$250.00
Vendor Space 10' X 20' (per day)	$140.00	$350.00
Vendor Space (educational / non-commercial)	$1.00	$5.00
Special Event Admissions	$6.00	$100.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES	Minimum	Maximum
Showmobile /Stages		
Concert Stage, 24' x 40' (per day)	$ 4,000.00	$ 7,000.00
Large Showmobile - 27' X 16' (per day)	$1,750.00	$3,000.00
Medium Showmobile - 27' X 14' (per day)	$1,400.00	$2,500.00
Small Showmobile - 17' X 12' (per day)	$910.00	$1,750.00
Large Flat Open Stage - 24' X 40' (1st day)	$790.00	$1,500.00
Additional Days	$220.00	$500.00
Small Flat Open Stage - 16' X 16' (1st day)	$650.00	$1,000.00
Additional Days	$150.00	$350.00
Production Trailer (per day)	$350.00	$700.00
4'x8' risers, (each, per day)	$95.00	$250.00
Drum Risers (each, per day)	$ 400.00	$ 800.00
Show Lighting Package (per day)	$ 600.00	$ 1,800.00
Bleachers		
300 Capacity Bleacher	$1,210.00	$2,000.00
250 Capacity Bleacher	$1,065.00	$1,750.00
Bleacher (additional day)	$300.00	$500.00
Audio Visual Equipment		
Large Sound System - 5000 people (per day)	$3,100.00	$5,000.00
Medium Sound System - 1500 people (per day)	$1,900.00	$3,000.00
Small Sound System - 300 people (per day)	$900.00	$2,000.00
Speaker and Microphone Systems	$85.00	$300.00
Anchor Podium	$75.00	$200.00
Conference Systems (up to 16 microphones)	$750.00	$1,000.00
Paging Systems	$1,320.00	$1,500.00
Miscellaneous Equipment		
Portable Generators (per day)	$100.00	$1,000.00
Portable Generators (per week)	$275.00	$2,500.00
Electrical Breakout Boxes	$110.00	$250.00
Light Tower (per day)	$75.00	$200.00
Light Tower (per week)	$260.00	$1,000.00
Light Tower Delivery & Pickup	$100.00	$250.00
French Barricades (each, per day)	$11.00	$50.00
Bounce House Rental (4 hour minimum)	$140.00	$300.00
Bounce House Each Additional Hour	$35.00	$100.00
Podium Rental (per day)	$55.00	$100.00
Mobie Mats (50 feet roll) 1st Roll	$250.00	$500.00
Mobie Mats additional roll	$50.00	$200.00
Mobie Mat - additional day each roll	$35.00	$200.00
Dunk Tank (per day)	$140.00	$250.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES (continued)	Minimum	Maximum
Miscellaneous Fees		
Party Vendor Registration	$250.00	$500.00
Animal Encounters and Rides (per person)	$1.87	$10.00
Pick-up/Drop-off Fee, Light Equipment (per event)	$150.00	$250.00
Pick-up/Drop-off Fee, Heavy Equipment (per event)	$350.00	$700.00
Helicopter Landing Fees	$250.00	$500.00
Research Permit Application Fee	$10.00	$150.00
Credit Card Transaction Fee	1%	4%
Background Screening and Identification Cards		
Background Screening	$37.50	$100.00
Identification Card, New and Replacement	$25.00	$50.00

NOTES (Other Fees):

(1) Military Discounts – Military personnel stationed in Miami-Dade County are currently allowed to purchase resident annual parking permits by showing their military identification and proof of residency. Active-duty personnel and veterans with service-connected disabilities are allowed free parking at PROS facilities.

(2) Park guests with a valid disabled parking decal are allowed free parking.

(3) Parking fees may only apply to Regional Parks or events of regional significance.

GENERAL NOTES:

- All fees are net of applicable taxes. Participation fees for recreational structured programs and deposits are exempt from State sales tax.
- Fees do not include reimbursements of direct expenses, which may be charged separately at cost.
- The Department, with Director approval, may:
    - Adjust fees within the approved ranges, to account for service location, site and facility conditions, amenities, seasonality, peak times, and market demand;
    - Offer promotions and discounts on a limited case-by-case basis deemed to be in the best interest of the Department, and which will not adversely or materially impact the Department's annual budget;
    - Create packages for customized programs, activities, tours, events, and encounters;
    - Negotiate fees with large groups; and,
    - Apply late fees to delinquent or past due accounts not to exceed 25% of the original fee.
- In accordance with Resolution No. R-1073-12 and any subsequent resolutions or state statutes, the Department offers Military Discounts.

STRATEGIC PHILOSOPHY:

The Department's fees are structured to ensure the community has affordable access to core services, while at the same time providing flexibility to change fees based on market conditions for value-added services.

Core Services (e.g., General camps, after school programs, learn to swim, disability services programs, open spaces, trails, etc.) are programs, services and facilities essential to the mission of the Department. These are basic parks and recreation services county residents expect and may generate revenue to recover some of the costs associated with the service.

Value Added Services (e.g., Marinas, golf courses, campgrounds, facility rentals, etc.) are discretionary programs, services and facilities that provide added value to the community. These services generate revenue which offset much or all the costs associated with the service.

Implementing Order

Implementing Order No.: 04-97

Title: FEE SCHEDULE FOR THE MIAMI-DADE PUBLIC LIBRARY SYSTEM

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-97, ordered September 17, 2020, and effective October 1, 2020.

POLICY:
This Implementing Order establishes the fee schedule for the Miami-Dade Public Library System, including replacement cost fees for lost or damaged Library materials, library card fees for patrons that live outside the Library Taxing District, rental fees for the use of Library meeting rooms or auditoriums, establishes pricing for fundraising items, and fees for various services.

FEE SCHEDULE:
Fees and charges shall be assessed and collected by the Miami-Dade Public Library System in accordance with the fee schedule attached hereto and made a part of hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

MJS

MIAMI-DADE PUBLIC LIBRARY SYSTEM FEE SCHEDULE		
	FEE/FINE	**MAXIMUM FEE/FINE[1]**
FEE CARDS		
Fee Cards (Miami-Dade County Non-Library Taxing District Residents – full library privileges) – Per Year	$65.00	N/A
PATRON SERVICES & FUNDRAISING		
Passport Processing Service (per Passport application)	$35.00[2]	N/A
Passport Processing – Expedited/Overnight Delivery (varies with carrier utilized)	Based on estimated cost from carrier utilized	N/A
Canvas Bags	$2.00	N/A
Promotional Fundraising T-Shirts	$8.00	N/A
Patron Account Collection	$10.00	N/A
Year-Round Book Sales – Paperback, Audiobooks, CDs, DVDs, Tapes, and LPs (Donated Items)	$1.00	N/A
Year-Round Book Sales – Hardback Books (Donated Items)	$2.00	N/A
Computer/Mobile Printing, Faxing and Photocopies– Black and White (per page after first 25 free)	$0.10	N/A
Computer/Mobile Printing and Photocopies– Color (per page after first 25 free)	$0.25	N/A
Electric Vehicle Charging Rate	$0.38/kWh	N/A
Electric Vehicle Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$3.55/hour	N/A
MEETING ROOM FEES (up to 4 hours)[3]		
Meeting Rooms (Large)/Auditorium	$75.00 per hour	N/A
Meeting Rooms (Medium)	$50.00 per hour	N/A
Meeting Rooms (Small)	$25.00 per hour	N/A
Types of Materials/Equipment – Per Item Replacement Cost	**Replacement Cost[4]**	**Default Replacement Cost[4]**
Paperbacks/Periodicals/Librettos/Plays	Actual Cost	$7.00
Storytime Express Mailing Bags	Actual Cost	$8.00

MIAMI-DADE PUBLIC LIBRARY SYSTEM FEE SCHEDULE		
Types of Materials/Equipment – Per Item Replacement Cost	**Replacement Cost[3]**	**Default Replacement Cost[3]**
Individual Audiobooks CDs	Actual Cost	$10.00
Audio Records/Albums	Actual Cost	$15.00
CDs/Children's Books/Children's Videos/Children's-American Sign Language Materials	Actual Cost	$20.00
Videos/Multimedia Kits/Young Adult Books/Children's Language Instruction/Adult American Sign Language Materials	Actual Cost	$25.00
Adult Books/Scores/Youth Resource Materials/Lifelong Learning Materials	Actual Cost	$30.00
Language Instruction Kits/Children's Reference Books	Actual Cost	$40.00
Children's Audiobooks/Adult Oversize Books/Microfiche and Microcards/Young Adults Reference Books	Actual Cost	$50.00
Art Books/Adult Reference Books/Playaway Audiobook Devices	Actual Cost	$75.00
Adult Audiobooks/Federal Documents/ Microfilm/ Interlibrary Loan Materials	Actual Cost	$100.00
Storytime Express Kits	Actual Cost	$100.00
16 mm Film	Actual Cost	$300.00
Fully configured computer devices (i.e., MacBook, Playaway Launchpad, or Tablet, Hotspot, Chromebook)	Actual Cost	Up to $2,500.00
Computer Device/Gaming console peripherals (i.e., MacBook, Playaway, or Tablet) Accessories and Parts Per Item	Actual Cost	Up to $104.00

[1]Library materials will not be assessed per-day late fees but will be charged the actual or default replacement cost if not returned within 10 days from the due date. While the goal of MDPLS is to ensure access to library materials, abuse of lending policies or failure to return items may result in blocking of lending privileges.

[2]Current fee as established by the U.S. Department of State (subject to change).

[3]The Meeting Room Fees shown are intended primarily for for-profit organizations or groups that do not meet the criteria described in this section. Nonprofits, individuals, educational, and governmental organizations that provide free services to the public in the form of training, learning and educational opportunities, cultural or artistic performances or exhibits, or other community services may utilize library meeting rooms, auditoriums, or other designated spaces in a library facility free of charge, subject to scheduling availability and approval by the Library Director or designee(s) of a completed Library Use Reservation Form. Such approval shall be conditioned upon the organization agreeing to allow attendance by the general public at no cost, and not for solicitation purposes. MDPLS shall provide a cost estimate, which must be paid prior to the scheduled event, for staffing, security and facility costs for approved usage beyond normal operating hours. Use of Library facilities by the Office of the Supervisor of Elections for election-related purposes takes scheduling preference over all other usage requests.

[4]Default replacement cost is utilized only when the actual replacement cost of an item is absent from the item record in the database. In all other cases, the actual replacement cost will be charged. Every Library item checked out is considered lost after 10 days from its due date.

The Department Director or designee(s) shall have the authority to waive, refund, adjust late fees and fines, and extend due dates during a declared emergency, as well as in the following circumstances:

(1) Materials are returned and are still in a condition deemed suitable for future circulation; and
(2) As part of a promotional event, such as a library card drive or fee amnesty promotion, as examples; and
(3) To purge dormant patron accounts with and/or without outstanding fines, but no circulation activity within the past three (3) years in accordance with Implementing Order 3-9, Accounts Receivable Adjustments; and
(4) On a case-by-case basis deemed to be in the best interest of the Department's goal of ensuring free access to library materials, increasing library usage, and/or assisting those with financial hardships in a manner that would not adversely or materially impact the Department's annual budget.

Implementing Order

Implementing Order No.: 07-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Sections 2-56.1 through 2-56.10 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September 18, 2025 and effective October 1, 2025.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee:

Classification	**Hourly Rate**
Fire Fighter	$70/hour
Fire Lieutenant	$73/hour
Fire Captain	$75/hour
Chief Fire Officer	$80/hour

Assignments on County recognized holidays, excluding events at Loan Depot Park, shall be compensated at the rate of $79.00 per hour for the above classifications, except that Chief Fire Officers shall be compensated at the rate of $81.00. Employee classifications not listed above will be charged at the hired employee's actual overtime rate of pay.

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.

In addition, all personnel who work off-duty assignments at Hard Rock Stadium or Homestead-Miami Speedway:

(1) for an event with an attendance of 40,000 or more patrons, shall be paid by the permittee at $3.00 per hour above the normal rate of pay; or

(2) for any the following events, shall be paid by the permittee at $79 per hour, except that Chief Fire Officers shall be paid $81.00 per hour:

NFL:	AFC Championship, Super Bowl, Pro Bowl
MLB:	NLCS, World Series, All Star Games, Word Baseball Classic
College Football:	National Championship, College Football Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches
Races:	Miami Grand Prix (race days only)

If both paragraphs (1) and (2) apply, personnel shall receive the higher applicable rate.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:
The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:
The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:
Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:
The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	**Rate**
Rescue Cart	$58/hour
Rescue Vehicle	$127/hour
Fire Engine	$185/hour
Quick Response Vehicle/Mini Pumper	$132/hour
Ladder	$227/hour
Mobile Command	$137/hour
Fire Boat	$449/hour

Personal Watercraft	$42/hour
Portable Office Unit	$37/hour
Equipment Storage Container Unit	$58/hour
Rescue Bicycle	$26/hour
Logistic Support Truck/Van	$69/hour
Logistic Support Unit	$132/hour
Specialty Unit	$370/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of $53.00 per hour or $0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. Charges for any such special equipment shall be documented in a pre-event estimate provided to the permittee before the event. The estimate shall be deemed accepted by the permittee if the event proceeds. All vehicle and equipment charges will be calculated and charged in 15-minute increments for the period during which the vehicle or equipment is assigned to the event.
2. Notwithstanding the Minimum Charge provision above, in exchange for office and/or storage space provided to the County at no cost, Homestead-Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a maximum of three (3) hours per piece of equipment per event day. This limitation applies only to vehicle and equipment charges.

Off Duty Rate and Equipment Fee Adjustments:

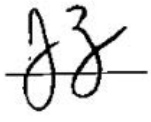
Rates may be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



I.O. No.: 4-110
Ordered: 09/17/2026
Effective: 10/01/2026

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-110 ordered September 18, 2025 and effective October 1, 2025.

POLICY:
This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:
The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:
The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency SED

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective**
Monthly	**October 1, 2026**
Meter Charge	Monthly Charge
Meter Size:	
5/8" plus 2,244 gallons (3ccf)	$5.36
1" plus 2,244 gallons (3ccf)	$17.46
1.5" plus 2,244 gallons (3ccf)	$33.75
2" plus 2,244 gallons (3ccf)	$53.29
3" plus 2,244 gallons (3ccf)	$105.44
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 to 17 ccf	$4.3455
18 ccf and over	$10.5112
Usage per 1,000 gallons:	
2,245 to 12,716 gallons	$5.8093
12,717 gallons and over	$14.0525
Quarterly	
Meter Charge	Quarterly Charge
Meter Size:	
5/8" plus 6,732 gallons (9ccf)	$16.08
1" plus 6,732 gallons (9ccf)	$52.38
1.5" plus 6,732 gallons (9ccf)	$101.25
2" plus 6,732 gallons (9ccf)	$159.87
3" plus 6,732 gallons (9ccf)	$316.32
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 to 51 ccf	$4.3455
52 ccf and over	$10.5112
Usage per 1,000 gallons:	
6,733 to 38,148 gallons	$5.8093
38,149 gallons and over	$14.0525

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	**Effective**
Monthly	**October 1, 2026**
Meter Charge: applied per unit	Monthly Charge
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)	$5.36
Flow Rate All Usage Per Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	$5.5778
Usage per 1,000 gallons:	
2,245 gallons and over	$7.4570
Quarterly	
Meter Charge: applied per unit	Quarterly Charge
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)	$16.08
Flow Rate All Usage Per Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	$5.5778
Usage per 1,000 gallons:	
6,733 gallons and over	$7.4570

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MIXED-USE BUILDINGS

WATER

Monthly

Meter Charge: applied per billing unit	Effective October 1, 2026 Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	$12.54
2" plus 2,244 gallons (3ccf)	$15.35
3" plus 2,244 gallons (3ccf)	$24.54
4" to 6" plus 2,244 gallons (3ccf)	$26.63
8" plus 2,244 gallons (3ccf)	$28.74
10" plus 2,244 gallons (3ccf)	$29.80

Flow Rate All Usage Per Billing Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	$5.5778
Usage per 1,000 gallons:	
2,245 gallons and over	$7.4570

Quarterly

Meter Charge: applied per billing unit	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	$37.62
2" plus 6,732 gallons (9ccf)	$46.05
3" plus 6,732 gallons (9ccf)	$73.62
4" to 6" plus 6,732 gallons (9ccf)	$79.89
8" plus 6,732 gallons (9ccf)	$86.22
10" plus 6,732 gallons (9ccf)	$89.40

Flow Rate All Usage Per Billing Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	$5.5778
Usage per 1,000 gallons:	
6,733 gallons and over	$7.4570

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
5/8"	$4.22
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3 ccf	$0.5416
4 to 7 ccf	$4.6789
8 to 17 ccf	$6.2809
18 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 2,244 gallons	$0.7241
2,245 to 5,236 gallons	$6.2554
5,237 to 12,716 gallons	$8.3969
12,717 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
1"	$17.94
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 8 ccf	$0.5416
9 to 18 ccf	$4.6789
19 to 43 ccf	$6.2809
44 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 5,984 gallons	$0.7241
5,985 to 13,464 gallons	$6.2554
13,465 to 32,164 gallons	$8.3969
32,165 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
1.5"	$35.86
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	$0.5416
16 to 35 ccf	$4.6789
36 to 85 ccf	$6.2809
86 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 11,220 gallons	$0.7241
11,221 to 26,180 gallons	$6.2554
26,181 to 63,580 gallons	$8.3969
63,581 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
2"	$57.36
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	$0.5416
25 to 56 ccf	$4.6789
57 to 136 ccf	$6.2809
137 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 17,952 gallons	$0.7241
17,953 to 41,888 gallons	$6.2554
41,889 to 101,728 gallons	$8.3969
101,729 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
3"	$114.72
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 48 ccf	$0.5416
49 to 112 ccf	$4.6789
113 to 272 ccf	$6.2809
273 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 35,904 gallons	$0.7241
35,905 to 83,776 gallons	$6.2554
83,777 to 203,456 gallons	$8.3969
203,457 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
4"	$179.26
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	$0.5416
76 to 175 ccf	$4.6789
176 to 425 ccf	$6.2809
426 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 56,100 gallons	$0.7241
56,101 to 130,900 gallons	$6.2554
130,901 to 317,900 gallons	$8.3969
317,901 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
6"	$358.46
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 150 ccf	$0.5416
151 to 350 ccf	$4.6789
351 to 850 ccf	$6.2809
851 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 112,200 gallons	$0.7241
112,201 to 261,800 gallons	$6.2554
261,801 to 635,800 gallons	$8.3969
635,801 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
8"	$573.56
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	$0.5416
241 to 560 ccf	$4.6789
561 ccf to 1,360 ccf	$6.2809
1,361 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 179,520 gallons	$0.7241
179,521 to 418,880 gallons	$6.2554
418,881 to 1,017,280 gallons	$8.3969
1,017,281 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
10"	$824.49
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 345 ccf	$0.5416
346 to 805 ccf	$4.6789
806 to 1,955 ccf	$6.2809
1,956 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 258,060 gallons	$0.7241
258,061 to 602,140 gallons	$6.2554
602,141 to 1,462,340 gallons	$8.3969
1,462,341 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
12"	$1,541.44
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 645 ccf	$0.5416
646 to 1,505 ccf	$4.6789
1506 to 3,655 ccf	$6.2809
3,656 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 482,460 gallons	$0.7241
482,461 to 1,125,740 gallons	$6.2554
1,125,741 to 2,733,940 gallons	$8.3969
2,733,941 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
14"	$2,867.77
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	$0.5416
1,201 to 2,800 ccf	$4.6789
2,801 to 6,800 ccf	$6.2809
6,801 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 897,600 gallons	$0.7241
897,601 to 2,094,400 gallons	$6.2554
2,094,401 to 5,086,400 gallons	$8.3969
5,086,401 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
16"	$3,943.18
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,650 ccf	$0.5416
1,651 to 3,850 ccf	$4.6789
3,851 to 9,350 ccf	$6.2809
9,351 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 1,234,200 gallons	$0.7241
1,234,201 to 2,879,800 gallons	$6.2554
2,879,801 to 6,993,800 gallons	$8.3969
6,993,801 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Monthly**	**Effective** **October 1, 2026**
Meter Charge	Monthly Charge
Meter Size	
20"	$6,152.06
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,574 ccf	$0.5416
2,575 to 6,006 ccf	$4.6789
6,007 to 14,586 ccf	$6.2809
14,587 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 1,925,352 gallons	$0.7241
1,925,353 to 4,492,488 gallons	$6.2554
4,492,489 to 10,910,328 gallons	$8.3969
10,910,329 gallons and over	$14.7804
Meter Charge	Monthly Charge
Meter Size	
24"	$13,828.54
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,708 ccf	$0.5416
3,709 to 8,652 ccf	$4.6789
8,653 to 21,012 ccf	$6.2809
21,013 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 2,773,584 gallons	$0.7241
2,773,585 to 6,471,696 gallons	$6.2554
6,471,697 to 15,716,976 gallons	$8.3969
15,716,977 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size	
5/8"	$12.66
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 9 ccf	$0.5416
10 to 21 ccf	$4.6789
22 to 51 ccf	$6.2809
52 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 6,732 gallons	$0.7241
6,733 to 15,708 gallons	$6.2554
15,709 to 38,148 gallons	$8.3969
38,149 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size	
1"	$53.82
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	$0.5416
25 to 54 ccf	$4.6789
55 to 129 ccf	$6.2809
130 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 17,952 gallons	$0.7241
17,953 gallons to 40,392 gallons	$6.2554
40,393 to 96,492 gallons	$8.3969
96,493 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
1.5"	$107.58
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 45 ccf	$0.5416
46 to 105 ccf	$4.6789
106 to 255 ccf	$6.2809
256 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 33,660 gallons	$0.7241
33,661 to 78,540 gallons	$6.2554
78,541 to 190,740 gallons	$8.3969
190,741 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
2"	$172.08
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 72 ccf	$0.5416
73 to 168 ccf	$4.6789
169 to 408 ccf	$6.2809
409 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 53,856 gallons	$0.7241
53,857 to 125,664 gallons	$6.2554
125,665 to 305,184 gallons	$8.3969
305,185 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
3"	$344.16
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 144 ccf	$0.5416
145 to 336 ccf	$4.6789
337 to 816 ccf	$6.2809
817 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 107,712 gallons	$0.7241
107,713 to 251,328 gallons	$6.2554
251,329 to 610,368 gallons	$8.3969
610,369 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
4"	$537.78
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 225 ccf	$0.5416
226 to 525 ccf	$4.6789
526 to 1,275 ccf	$6.2809
1,276 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 168,300 gallons	$0.7241
168,301 to 392,700 gallons	$6.2554
392,701 to 953,700 gallons	$8.3969
953,701 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
6"	$1,075.38
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 450 ccf	$0.5416
451 to 1,050 ccf	$4.6789
1,051 to 2,550 ccf	$6.2809
2,551 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 336,600 gallons	$0.7241
336,601 to 785,400 gallons	$6.2554
785,401 to 1,907,400 gallons	$8.3969
1,907,401 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
8"	$1,720.68
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 720 ccf	$0.5416
721 to 1,680 ccf	$4.6789
1,681 to 4,080 ccf	$6.2809
4,081 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 538,560 gallons	$0.7241
538,561 to 1,256,640 gallons	$6.2554
1,256,641 to 3,051,840 gallons	$8.3969
3,051,841 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
10"	$2,473.47
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,035 ccf	$0.5416
1,036 to 2,415 ccf	$4.6789
2,416 to 5,865 ccf	$6.2809
5,866 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 774,180 gallons	$0.7241
774,181 to 1,806,420 gallons	$6.2554
1,806,421 to 4,387,020 gallons	$8.3969
4,387,021 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
12"	$4,624.32
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,935 ccf	$0.5416
1,936 to 4,515 ccf	$4.6789
4,516 to 10,965 ccf	$6.2809
10,966 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 1,447,380 gallons	$0.7241
1,447,381 to 3,377,220 gallons	$6.2554
3,377,221 to 8,201,820 gallons	$8.3969
8,201,821 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
14"	$8,603.31
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,600 ccf	$0.5416
3,601 to 8,400 ccf	$4.6789
8,401 to 20,400 ccf	$6.2809
20,401 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 2,692,800 gallons	$0.7241
2,692,801 to 6,283,200 gallons	$6.2554
6,283,201 to 15,259,200 gallons	$8.3969
15,259,201 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
16"	$11,829.54
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 4,950 ccf	$0.5416
4,951 to 11,550 ccf	$4.6789
11,551 to 28,050 ccf	$6.2809
28,051 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 3,702,600 gallons	$0.7241
3,702,601 to 8,639,400 gallons	$6.2554
8,639,401 to 20,981,400 gallons	$8.3969
20,981,401 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER **Quarterly**	**Effective** **October 1, 2026**
Meter Charge	Quarterly Charge
Meter Size:	
20"	$18,456.18
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 7,722 ccf	$0.5416
7,723 to 18,018 ccf	$4.6789
18,019 to 43,758 ccf	$6.2809
43,759 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 5,776,056 gallons	$0.7241
5,776,057 to 13,477,464 gallons	$6.2554
13,477,465 to 32,730,984 gallons	$8.3969
32,730,985 gallons and over	$14.7804
Meter Charge	Quarterly Charge
Meter Size:	
24"	$41,485.62
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 11,124 ccf	$0.5416
11,125 to 25,956 ccf	$4.6789
25,957 to 63,036 ccf	$6.2809
63,037 ccf and over	$11.0557
Usage per 1,000 gallons:	
0 to 8,320,752 gallons	$0.7241
8,320,753 to 19,415,088 gallons	$6.2554
19,415,089 to 47,150,928 gallons	$8.3969
47,150,929 gallons and over	$14.7804

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective**
Monthly	**October 1, 2026**
Base Facility Charge (based on water meter size):	Monthly Charge
Meter Size	
5/8" plus 2,244 gallons (3ccf)	$9.13
1" plus 2,244 gallons (3ccf)	$24.96
1.5" plus 2,244 gallons (3ccf)	$47.44
2" plus 2,244 gallons (3ccf)	$74.40
3" plus 2,244 gallons (3ccf)	$146.30
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	$8.6573
Usage per 1,000 gallons:	
2,245 gallons and over	$11.5738
Quarterly	
Base Facility Charge (based on water meter size):	Quarterly Charge
Meter Size	
5/8" plus 6,732 gallons (9ccf)	$27.39
1" plus 6,732 gallons (9ccf)	$74.88
1.5" plus 6,732 gallons (9ccf)	$142.32
2" plus 6,732 gallons (9ccf)	$223.20
3" plus 6,732 gallons (9ccf)	$438.90
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	$8.6573
Usage per 1,000 gallons:	
6,733 gallons and over	$11.5738

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective**
Monthly	**October 1, 2026**
Base Facility Charge: based on water meter size; applied per unit	Monthly Charge
5/8" to 16" plus 2,244 gallons (3ccf):	$9.13
Flow Rate All Usage Per Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	$8.6573
Usage per 1,000 gallons:	
2,245 gallons and over	$11.5738
Quarterly	
Base Facility Charge: based on water meter size; applied per unit	Quarterly Charge
5/8" to 16" plus 6,732 gallons (9ccf):	$27.39
Flow Rate All Usage Per Unit:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	$8.6573
Usage per 1,000 gallons:	
6,733 gallons and over	$11.5738

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL	**Effective**
Monthly	**October 1, 2026**
Base Facility Charge: based on water meter size; applied per billing unit	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	$14.32
2" plus 2,244 gallons (3ccf)	$17.21
3" plus 2,244 gallons (3ccf)	$26.35
4" to 6" plus 2,244 gallons (3ccf)	$28.48
8" plus 2,244 gallons (3ccf)	$30.63
10" plus 2,244 gallons (3ccf)	$31.70
Flow Rate All Usage Per Billing Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	$8.6573
Usage per 1,000 gallons:	
2,245 gallons and over	$11.5738
Quarterly	
Base Facility Charge: based on water meter size; applied per billing unit	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	$42.96
2" plus 6,732 gallons (9ccf)	$51.63
3" plus 6,732 gallons (9ccf)	$79.05
4" to 6" plus 6,732 gallons (9ccf)	$85.44
8" plus 6,732 gallons (9ccf)	$91.89
10" plus 6,732 gallons (9ccf)	$95.10
Flow Rate All Usage Per Billing Unit:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	$8.6573
Usage per 1,000 gallons:	
6,733 gallons and over	$11.5738

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL **Monthly**	**Effective** **October 1, 2026**
Base Facility Charge based on water meter size	Monthly Charge
5/8"	$6.65
1"	$24.73
1.5"	$49.45
2"	$79.12
3"	$158.19
4"	$247.20
6"	$494.43
8"	$791.07
10"	$1,137.16
12"	$2,126.00
14"	$3,955.37
16"	$5,438.63
20"	$8,485.25
24"	$12,224.92
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3 ccf	$1.8712
4 ccf and over	$8.8600
Usage per 1,000 gallons:	
0 to 2,244 gallons	$2.5016
2,245 gallons and over	$11.8449

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL **Quarterly**	**Effective** **October 1, 2026**
Base Facility Charge: based on water meter size	Quarterly Charge
5/8"	$19.95
1"	$74.19
1.5"	$148.35
2"	$237.36
3"	$474.57
4"	$741.60
6"	$1,483.29
8"	$2,373.21
10"	$3,411.48
12"	$6,378.00
14"	$11,866.11
16"	$16,315.89
20"	$25,455.75
24"	$36,674.76
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 9 ccf	$1.8712
10 ccf and over	$8.8600
Usage per 1,000 gallons:	
0 to 6,732 gallons	$2.5016
6,733 gallons and over	$11.8449

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	Effective October 1, 2026
WATER	
Wholesale Customers:	
Flow Rate Per 1,000 gallons	$2.5089
WASTEWATER	
Rates for Wet Season (May 1 to October 31 Annually)	
Flow Rate Per 1,000 gallons	$5.4204
Rates for Dry Season (November 1 to April 30 Annually)	
Flow Rate Per 1,000 gallons	$4.2158

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2026**

Miami-Dade County (MDC) Water Conservation Surcharge:

Note: *During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced monthly as follows:*

RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$10.5112
Phase II of Water Restrictions Imposed by (SFWMD)	$12.6136
Phase III of Water Restrictions Imposed by (SFWMD)	$14.7158
Phase IV of Water Restrictions Imposed by (SFWMD)	$16.8180

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$14.0525
Phase II of Water Restrictions Imposed by (SFWMD)	$16.8630
Phase III of Water Restrictions Imposed by (SFWMD)	$19.6735
Phase IV of Water Restrictions Imposed by (SFWMD)	$22.4840

MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$5.5778
Phase II of Water Restrictions Imposed by (SFWMD)	$6.6934
Phase III of Water Restrictions Imposed by (SFWMD)	$7.8090
Phase IV of Water Restrictions Imposed by (SFWMD)	$8.9246

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$7.4570
Phase II of Water Restrictions Imposed by (SFWMD)	$8.9484
Phase III of Water Restrictions Imposed by (SFWMD)	$10.4399
Phase IV of Water Restrictions Imposed by (SFWMD)	$11.9313

NON-RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$11.0557
Phase II of Water Restrictions Imposed by (SFWMD)	$13.2670
Phase III of Water Restrictions Imposed by (SFWMD)	$15.4782
Phase IV of Water Restrictions Imposed by (SFWMD)	$17.6893

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):	
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$14.7804
Phase II of Water Restrictions Imposed by (SFWMD)	$17.7366
Phase III of Water Restrictions Imposed by (SFWMD)	$20.6927
Phase IV of Water Restrictions Imposed by (SFWMD)	$23.6486

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2026

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	($27.00)	($500.00)
8" to 16"	($62.00)	($2,500.00)
8" to 20"	($117.00)	($12,000.00)
8" to 24"	($197.00)	($13,800.00)
8" to 30"	($237.00)	($93,800.00)
8" to 36"	($267.00)	($113,800.00)
12" to 16"	($35.00)	($2,000.00)
12" to 20"	($90.00)	($11,500.00)
12" to 24"	($170.00)	($13,400.00)
12" to 30"	($210.00)	($93,400.00)
12" to 36"	($240.00)	($113,400.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use; Additional Service Program (ASP)

Pipe Size	
1" (single service)	($2,000.00)
1" (dual service)	($2,500.00)
2" (single service)	($3,000.00)

3. Water Allocation Certification

Initial Certification	$90.00
Re-Certification	$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot
8"	$110.00
12" (12-inch base size only)	$137.00
16" (16-inch base size only)	$172.00

5. Service Installation Fees

Service Installation Application Request - Processing Fee	$800.00

Service Size	
1" (5/8" meter-twin off or second meter in existing dual box)	$850.00
1" (single - 5/8" or 1" meter)	$1,200.00
1" (dual - two 5/8" meters)	$1,700.00
2" (single - 2" meter)	$2,500.00
Greater than 2"	Actual Cost

Note: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2026

6. Floating / Temporary Portable Meter Guarantee Deposit

Meter Size	
1"	$1,500.00
2" and Above	$2,500.00

Note: The above deposits do not earn simple interest.

7. Fire Protection Water Service Rates	**Monthly**	**Quarterly**
Size of Fire Line Connection		
2"	$2.25	$6.75
3"	$4.00	$12.00
4"	$7.00	$21.00
6"	$11.50	$34.50
8"	$15.00	$45.00
10"	$23.00	$69.00
12"	$30.00	$90.00

8. Fire Hydrant Service Charge

Per month	$1.20
Per quarter	$3.60

9. Connection Charge Rate

Per average daily gallon	$1.39

10. Basic Customer Service Fees

A.	Deposit	
	Residential-based on customer's credit analysis and payment history	$0.00 to $100.00
	Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
	Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B.	Charge for opening or transferring an account on billing system	$10.00
C.	Additional charge if a field visit is required to connect the water meter or obtain a water meter reading.	$35.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
11. Other Service Fees	
A. Office investigation of a delinquent account resulting from:	
Active meter violation	$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed $50.00	$25.00
If face value of payment exceeds $50.00 but does not exceed $300.00	$30.00
If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00
C. Field visit to reconnect a cut-off or locked service or to reinstall a meter	$35.00
D. Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access	$50.00
E. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters)	$150.00
F. Customer-requested high bill investigation, which does not meet established criteria	$20.00
G. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	$5.00 (minimum charge)
H. Field visit to inspect/verify repairs related to underground leak credits	$30.00
I. Field visit to check a meter reading or pool credit reading (for each visit)	$12.50
J. Administrative Hearing Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	$75.00
12. Customer Requested Submeter Installation	
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**

13. Pipe Tapping Charges

Tap Size	
4"	$520.00
6"	$530.00
8"	$600.00
12"	$785.00
16"	$1,555.00
20"	$1,885.00
Overtime Charge	$105.00

Note: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge

Tailpiece Size	
3/4"	$40.00
1"	$75.00
2"	$180.00

15. Certified Meter Test Charge

In-House Testing	
5/8" and 1" Meters	$70.00
1 1/2" and 2" Meters	$115.00
On-Site Testing	
3" through 10" Meters	$275.00
Third Party Vendor Testing	
5/8" and 1" Meters	$110.00
1 1/2" and 2" Meters	$190.00

16. Municipal Excise Tax on Water Bills — As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

17. Permit Fee(s) — As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer	
A. Regular premise location certificate	$10.00
B. 24-hour premise location certificate	$20.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
19. Preliminary Water and/or Sewer Information Form	
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	$35.00
20. Plans Review and Inspection Fees	
A. Water Plans Review - One time upfront fee to go towards processing fees	$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	$110.00
C. Firelines/Services	$55.00
D. Water Main Extensions	
Up to 500 ft.	$300.00
501 ft. to 2,000 ft.	$350.00
Greater than 2,000 ft.	$450.00 plus $0.18 per ft >2,000 ft
E. Each rework of Plans Review items above C and D.	$220.00
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee
21. Plans Review Fee - Point of Connection Third planning revision and any additional	$200.00
22. Point of Connection Modeling Fee Third modeling revision and any additional	$250.00
23. Expedited Plans Review Fees for Water and/or Sewer	
First Sheet	$560.00
Each Additional Sheet	$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer	
First Sheet	$560.00
Each Additional Sheet	$280.00

Note: Plans review processing fees entitle the applicant to an initial plans review and one final review. Processing fees are for the review and approval of plans to WASD standards regarding water extension projects, including firelines.

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**

24. As-Built Review Fees

Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.

Water - 3 sheets or less (Initial and second review included)	$210.00
Water - 4 sheets or greater (Initial and second review included)	$420.00
Each Rework of As-Built (beyond second review)	$220.00

25. Laboratory Fees for Drinking Water Tests

Per Sample *(Excludes Sample Collection)*

Bacteriology (Membrane Filter)	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00
Color	$10.00
Fluoride	$20.00
Lead/Copper	$50.00
Trihalomethanes	$50.00
Water Quality Parameters	$60.00
Volatile Organic Contaminants	$75.00
Nitrate	$10.00
Nitrite	$10.00
Alkalinity	$8.00
Chloride	$8.00
Calcium	$6.00
Hardness	$8.00
Conductivity	$4.00
Total Dissolved Solids (TDS)	$6.00
Turbidity	$8.00
Chlorine Residual	$10.00
Ammonia - Nitrogen	$10.00
Dissolved Oxygen	$6.00
Total Phosphorous	$10.00
Ortho Phosphate	$10.00
pH	$4.00
Sulfate	$16.00
Total Organic Carbon	$16.00
Marble	$25.00
Sodium	$18.00

Sample Collection Fee

Per water sample	$25.00

Note: Fee charged for Department's laboratory sample collection services

26. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	($50.00)

Note: Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
27. Release of Easement Fees	
A. Release of platted easement rights	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00
C. All other release requests	$500.00
28. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees	
(See Table 1 - Types of Land Uses)	
(See Section 24-43.1(5) of the Miami-Dade County Code)	
Water Only	
A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.	
29. Certificate of Use (CU) Upfront Fee	
(See Table 1 - Types of Land Uses)	
Utilities Analysis Evaluation (UAE) Form	$75.00
30. Review and Release of Recorded Document Fees (Other Than Easements)	
(covenants, unities of title, service agreements, warranty deeds)	
A. Water only	$100.00
B. Water & Sewer	$150.00
31. Completion of Service Feasibility Questionnaire Fee	$25.00
32. Preparation of Service Agreement, Assignment, and Addendum Fees	
Water Only	
Residential, multi-family and commercial use	$200.00
Water & Sewer	
Residential, multi-family and commercial use	$400.00
33. Preparation of Letter of Availability Fees	
A. Water only	$50.00
B. Water & Sewer	$100.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
34. Preparation of a No Objection Letter	$350.00
35. Other Recordable Legal Document Fees	
(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)	
A. Water only	$25.00
B. Water & Sewer	$50.00
36. Environmental Quality Control Board (EQCB)	
Letter Preparation Fees	
A. Water only	$35.00
B. Water & Sewer	$70.00
37. Review of Shop Drawings Fee	
Per shop drawing	$60.00
Note: Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.	
38. As-Builts or Sample Approved Plans Request Fee	
Fee per sheet	$10.00
39. Atlas Page Request Fee	
Fee per sheet	$5.00
40. Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
41. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee	
Per 100 Linear Feet	$50.00
Additional Linear Foot	$0.50
Note: (Verification of horizontal location of underground infrastructure as shown on As-Builts)	

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
42. Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00
D. Air monitoring (16 hours)	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00
G. Electrical safety (16 hours)	$500.00
H. Respiratory protection (40 hours)	$450.00
Note: Revenues from the above course fees are allocated to the water and wastewater funds.	
43. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees	
Meter Size	
1"	$72.00
2"	$125.00
3" and above	$140.00
44. Floating Meters/Temporary Portable Meters	
Charge to read a floating meter in the field	$50.00
45. Preparation of GIS Adhoc Maps and/or Data Fees	
Per hour (minimum one hour)	$65.00
Additional copies of the same map-per copy	$25.00
46. Detecto Meters	
Per 100 cubic feet	$8.8446
Per 1,000 gallons	$11.8244

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
47. Security Fees	
A. Fee for Issuance of Initial Identification Card Per person	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)	
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff) Per person	$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.) Per person	$15.00
48. Subscription Fee to Access Customer Cloud Service (CCS) Billing System Fee per user	$6,300.00
Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Cloud Service (CCS) Billing System via the Internet for Premise Lien Certificates (PLC).	
49. Delinquent account notification service for rental property	
One-time initial set-up fee per account	$30.00
Annual Fee per Monthly Account	$60.00
Annual Fee per Quarterly Account **Note:** Subscribers to this service shall pay in advance	$50.00
50. Cut For Non-Payment (CONP)	
Third Attempt Water Meter Removal Charge	$250.00
Note: Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.	
51. Developer Repayment Fee	
To cover administrative costs for collection & repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest
52. Unauthorized Usage of Water on Fire Lines	
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	$100.00 per day

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
53. General & Administrative (G&A) Overhead (OH) Rate	
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
54. Billing Service Fee for Processing Water Billings for Municipalities	Fee Determined by Agreement
55. Pipeline Installation Contributions	
Pipe Size	Rate Per Linear Foot
8"	$42.00
12"	$46.00
Note: Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.	
56. After-Hours Construction Inspections Activity Fees	
Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$100.00 per hour
57. Water Meter Installation Fees	

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :	
3/4" or 5/8"	$160.00
1"	$230.00
2"	$1,350.00
4" (with 2 - 2" meters)	$2,665.00
4" Turbo	$4,550.00
6" Turbo	$6,145.00
6" x 4" Turbo	$7,850.00
8" Turbo	$9,380.00
8" x 4" Turbo	$10,740.00
10" Turbo	$12,825.00
10" x 4" Turbo	$14,770.00

Note: All other sizes and/or configurations will be charged at actual cost.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2026**
58. Return Field Visit to Set Meter After Failed Meter Installation	
Fee for return field visit to set meter after initial installation was not up to Department standards.	
Service Size:	
5/8" to 1"	$45.00
2" to 10"	$65.00
59. Rental of Light Towers	$505.00 per tower per day
60. Surcharge for After- Hours Initial Meter Installation	
Service Size:	
3/4" to 1" Service	$535.00
2" to 4" Service	$865.00
6" to 10" Service	$1,615.00
61. Curb Stop Replacement for Initial Meter Installation	$165.00
62. Backflow Preventer Test and Non-Compliant Certification Fee	$250.00
Note: Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.	
63. Cross-Connection Control Testing Fees	
Backflow preventers required annual testing charge	
Domestic Device	$75.00
Fire Lines	$150.00
64. Backflow Preventer Assembly Test Report Submission	$5.00
Note: Processing test report submitted by private tester	
65. Construction Contract Documents	
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million.	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than $500,000, but up to $5 million	$50.00
2. Greater than $5 million, but up to $10 million	$75.00
3. Greater than $10 million, but up to $20 million	$100.00
4. Greater than $20 million, but up to $50 million	$150.00
5. Greater than $50 million, but up to $100 million	$250.00
6. Greater than or equal to $100 million	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective October 1, 2026

1. Oversizing Credits

A. Force Mains	**Credit Per Linear Foot**	**Credit Per Plug Valve**
8" to 12"	($47.00)	($3,000.00)
8" to 16"	($80.00)	($10,000.00)
8" to 20"	($120.00)	($23,000.00)
8" to 24"	($150.00)	($26,000.00)
8" to 30"	($230.00)	($68,000.00)
8" to 36"	($290.00)	($83,000.00)
12" to 16"	($63.00)	($7,000.00)
12" to 20"	($103.00)	($20,000.00)
12" to 24"	($143.00)	($23,000.00)
12" to 30"	($183.00)	($65,000.00)
12" to 36"	($243.00)	($80,000.00)

B. Gravity Sewer Mains	**Credit Per Inch Diameter Per Linear Foot**
8" to 10"	($15.00)
8" to 12"	($30.00)
8" to 16"	($115.00)
10" to 16"	($100.00)
12" to 16"	($75.00)
12" to 18"	($85.00)
16" to 18"	($15.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use, Additional Service Program (ASP)

A. 6-Inch PVC C-900 lateral and cleanout	($5,500.00)
B. 6-Inch DIP lateral and cleanout	($6,700.00)

3. Construction Connection Charge	**Pipe Size**	**Rate Per Front Foot**
Pipelines		
Gravity Sewers	8"	$130.00
	10"	$140.00
	12"	$160.00
Force Mains	8"	$110.00
	12"	$140.00
	16"	$177.00

4. Connection Charge Rate	
Per average daily gallon	$5.60
Per average daily gallon for customers utilizing a graywater disposal system	$2.80

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
5. Basic Customer Service Fees	
A. **Deposit**	
Residential - based on customer's credit analysis and payment history	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Administrative Hearing **Note:** Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	$75.00
6. Domestic Waste Disposal Fee Charged to commercial tankers for unloading domestic waste at wastewater treatment plants.	
0 - 1,000 gallons truck	$65.50
1,001 - 1,500 gallons truck	$98.25
1,501 - 2,000 gallons truck	$131.00
Over 2,000 gallons truck- (per hundred gallons)	$6.55
7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants.	
0 - 1,000 gallons truck	$94.00
1,001 - 1,500 gallons truck	$141.00
1,501 - 2,000 gallons truck	$188.00
Over 2,000 gallons truck - (per hundred gallons)	$9.40
8. Waste Hauler Tank Disposal Deposit **Deposit:** Per waste hauler tank disposal account	$2,000.00
9. Waste Hauler Return Payment Fees A 5% fee based on the total amount of the returned payment will be applied if payment is returned for any reason**.**	
10. Waste Hauler Reconnection Fees Fee charged per waste hauler account in suspended disposal status. Must bring accounts current plus pay reconnection fee to reinstate waste hauler disposal services.	$50.00
11. Hauled Waste Receiving Station Spill Clean-up Per accidental spill when delivering waste loads to receiving stations	$414.00
12. Waste Hauler Truck Cleanout Charge Per cleanout	$50.00
13. Waste Hauler Truck Calibration Decal Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.	$100.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
14. Departmental Review of Waste Load Disposal Other than FOG or Domestic Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual.	$111.00
15. Laboratory Sampling of Other Waste Load Disposal	$563.00
16. High Strength Sewage Surcharge	
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.19
17. Pump Station Maintenance Fee Fees charged for maintenance of pump stations under Interdepartmental Agreement	
18. Discharge Regulations Violations Fine for failure to comply with discharge regulations	$500.00
19. Removal of Clean-Out Plug	$150.00
20. Permit Fee(s)	As charged to the Department by various governmental agencies
21. Premise Location Certificate To obtain notification of any actual or potential lien amount attached to a premise location Fee per service address: **Water & Sewer**	
A. Regular premise location certificate	$10.00
B. 24-hour premise location certificate	$20.00
22. Preliminary Water and/or Sewer Information Form Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	$35.00
23. Plans Review and Inspection Fees	
A. Sewer Plans Review - One time upfront fee to go towards processing fees	$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	$110.00
C. Laterals/Connections	$55.00
D. Sewer Main Extensions	
Up to 500 ft.	$300.00
501 ft. to 2,000 ft.	$350.00
Greater than 2,000 ft.	$450.00 plus $0.18 per ft >2,000 ft
E. Pump Station	$800.00
F. Each rework of Plans Review Items above C, D and E.	$220.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee

Note: Plans review processing fees entitles the applicant to an initial plans review, and one final review.
Processing fees are for the review and approval of plans to WASD standards regarding sewer extension projects, including sewer laterals, connections and pump stations.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
24. Plans Review Fee - Point of Connection	
Third planning revision and any additional	$200.00
25. Point of Connection Modeling Fee	
Third modeling revision and any additional	$250.00
26. Expedited Plans Review Fees for Water and/or Sewer	
First Sheet	$560.00
Each Additional Sheet	$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer	
First Sheet	$560.00
Each Additional Sheet	$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plans review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.

27. As-Built Review Fees	
Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility	
Sewer - 3 sheets or less (Initial and second review included)	$210.00
Sewer - 4 sheets or greater (Initial and second review included)	$420.00
Each Rework of As-Built (beyond second review)	$220.00
28. Preparation of a No Objection Letter	$350.00
29. Weed Control Fee	
Per quarter	$25.00
30. Facilities with Excessive Infiltration Surcharge	10%
31. Discharge of Sludge Charge	$40.00/ton
32. Telemetering Equipment Installation Fee	
Fee charged for installation of telemetering equipment at developer installed pump stations	
Per pump station	$27,000.00
33. Marinas	40% of retail rate
The sewage disposal service charges for marinas with sewage pumpout capabilities shall be based on 40 percent of the water usage of the marina.	
34. Release of Easement Fees	
A. Release of platted easement rights	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00
C. All other release requests	$500.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
35. Completion of Application Form Fees	
A. Utilities collection transmission capacity form	$50.00
B. Industrial pre-treatment facility application form Sewer only	$150.00
36. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees *(See Table 1 - Types of Land Uses)* *(See Section 24-43.1(5) of the Miami-Dade County Code)*	
Sewer Only	
A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.	
37. Certificate of Use (CU) Upfront Fee *(See Table 1 - Types of Land Uses)* Utilities Analysis Evaluation (UAE) Form	$75.00
38. Review and Release of Recorded Document Fees (Other Than Easements) *(Covenants, unities of title, service agreements, warranty deeds, etc.)*	
A. Sewer only	$100.00
B. Water & Sewer	$150.00
39. Preparation of Service Agreement, Assignment and Addendum Fee	
Sewer Only Residential, multi-family, and commercial use	$200.00
Water & Sewer Residential, multi-family, and commercial use	$400.00
40. Preparation of Letter of Availability Fees	
A. Sewer only	$50.00
B. Water & Sewer	$100.00
41. Other Recordable Legal Document Fees Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.	
A. Sewer only	$25.00
B. Water & Sewer	$50.00
42. Completion of Groundwater Discharge Form Fee	$50.00
43. Environmental Quality Control Board (EQCB) *EQCB Letter Preparation Fees*	
A. Sewer only	$35.00
B. Water & Sewer	$70.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
44. Review of Shop Drawings Fee	
Per shop drawing	$100.00
Note: The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.	
45. As-Builts or Sample Approved Plans Request Fee	
Fee per sheet	$10.00
46. Atlas Page Request Fee	
Fee per sheet	$5.00
47. Customer Call-Out Fees	
Fee per call-out:	
A. Regular working hours	$125.00
B. Non-regular working hours	$175.00
Note: Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint.	
48. Customer Initiated Closed Circuit Television Lateral Inspection Fee	
Per inspection	$250.00
49. Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
50. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee	
Per 100 Linear Feet	$50.00
Additional Linear Foot	$0.50
Note: Verification of horizontal location of underground infrastructure as shown on As-Builts	
51. Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00
D. Air monitoring (16 hours)	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00
G. Electrical safety (16 hours)	$500.00
H. Respiratory protection (40 hours)	$450.00
Note: Revenues from the above course fees are allocated to the water and wastewater funds.	

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
52. Laboratory Fees for Wastewater Tests	
Per Sample (Excludes Sample Collection)	
Bacteriology (Membrane Filter)	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00
Nitrate	$10.00
Nitrite	$10.00
Alkalinity	$8.00
Chloride	$8.00
Conductivity	$4.00
Total Dissolved Solids (TDS)	$6.00
Chlorine Residual	$10.00
Ammonia - Nitrogen	$10.00
Dissolved Oxygen	$6.00
Total Phosphorous	$10.00
Ortho Phosphate	$10.00
Biochemical Oxygen Demand	$12.00
pH	$4.00
Sulfate	$16.00
Total Kjeldahl Nitrogen	$14.00
Total Organic Carbon	$16.00
Total Suspended Solids	$6.00
Sodium	$18.00
53. Preparation of GIS Adhoc Maps and/or Data Fees	
Per hour (minimum one hour)	$65.00
Additional copies of the same map Per copy	$25.00
54. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement
55. Billing Service Fee for Processing Sewer Billings for municipalities	Fee Determined by Agreement
56. Graywater Disposal System	
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.	
57. Floating Meters/Temporary Portable Meter Guarantee Deposit	
2" Meter and Above	$2,500.00
Note: The above deposits do not earn simple interest.	
58. Floating Meters/Temporary Portable Meters	
Charge to read a floating meter in the field	$50.00
59. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees	
3" Meter and Above	$140.00
60. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/temporary portable meters (construction meters)	$150.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
61. Security Fees	
A. Fee for Issuance of Initial Identification Card Per person	$60.00
Note: Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)	
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
Per person	$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.)	
Per person	$15.00
62. Subscription Fee to Access Customer Cloud Service (CCS) Billing System	
Fee per user	$6,300.00
Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Cloud Service Billing System (CCS) via the Internet for Premise Lien Certificates (PLC).	
63. Cut For Non-Payment (CONP)	
Third Attempt Water Meter Removal Charge **Note:** Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.	$250.00
64. Delinquent account notification service for rental property	
One-time initial set-up fee per account	$30.00
Annual Fee per Monthly Account	$60.00
Annual Fee per Quarterly Account	$50.00
Note: Subscribers to this service shall pay in advance	
65. After-Hours Construction Inspections Activity Fees Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$100.00 per hour
66. Developer Repayment Fee To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2026**
67. General & Administrative (G&A) Overhead (OH) Rate Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
68. Rental of Light Towers	$505.00 per tower per day

69. Sewer Force Main Pipe Tapping Charges

Tap Size:	
4"	$650.00
6"	$660.00
8"	$730.00
12"	$980.00
16"	$1,750.00
20"	$2,080.00
Overtime Charge	$105.00

Note: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

70. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than $500,000, but up to $5 million	$50.00
2. Greater than $5 million, but up to $10 million	$75.00
3. Greater than $10 million, but up to $20 million	$100.00
4. Greater than $20 million, but up to $50 million	$150.00
5. Greater than $50 million, but up to $100 million	$250.00
6. Greater than or equal to $100 million	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.		Types of Building Usages	Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
		Residential Land Uses:	
1		Single Family Residences	R-A
2		Townhouse Residences	R-B
3		Apartments	R-B
4		Mobile Home Residences/Parks	R-A
5		Duplexes or Twin Home Residences	R-A
		Commercial Land Uses:	
6		Airport: (a) Common Area/Concourse (b) Retail (c) Food Service	NR
7		Banquet Halls with kitchen	NR
8		Bars or Cocktail Lounges	NR
9		Barber Shops	NR
10		Beauty Shops	NR
11		Bowling Alleys	NR
12		Car Washes: (a) Manual Washing (b) Automated Washing with recycle system	NR
13		Coin Laundries	NR
14		Country Clubs with kitchen	NR
15		Dentist Offices	NR
16		Fitness Centers or Gyms	NR
17		Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)	NR
18		Funeral Homes	NR
19		Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash	NR
20		Hospitals	NR
21		Hotels and Motels	NR
22		House of Worship	NR
23		Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry	NR
24		Kennels	NR
25		Marinas	NR
26		Motor Vehicle Service Stations	NR
27		Nursing or Convalescent Homes	NR
28		Office Buildings	NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 1- TYPES OF LAND USE

No.		Types of Building Usages	Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
29		Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other	NR
30		Pet Grooming	NR
31		Physician Offices	NR
32		Public Park: (a) With toilets only (b) With toilets and showers	NR
33		Public Swimming Facilities	NR
34		Restaurants: (a) full service (b) fast food service (c) take-out service	NR
35		Retail	NR
36		Schools a) day care/nursery b) regular schools	NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37		Shopping Center/ Mall: (Shell/ Common Area)	NR
38		Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.	NR
39		Theaters a) Indoor b) Outdoor c) Drive-in	NR
40		Trailer or Tourist Park	NR
41		Veterinarian Offices	NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

Note:
R-A = Residential
R-B = Multi-family residential
NR = Non-residential
gpd = gallons per day

Implementing Order

Implementing Order No.: 4-51

Title: ANIMAL SERVICES DEPARTMENT FEES

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Charter, including, among others, Section 1.01 and 2.02A, and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-51, ordered September 18, 2025, and effective October 1, 2025.

POLICY:
This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, veterinary services, licenses, refundable deposits, hearing fees, expert witness fees, euthanasia, microchipping, and other services.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

ANIMAL SERVICES DEPARTMENT FEE SCHEDULE

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

Service	Fee
License Tag	
➢ Intact – Dog 12 months old or more	$60.00
➢ Intact – Dog between 4 months and 12 months old	$30.00
➢ Sterilized – Dog 12 months old or more	$30.00
➢ Intact Dog - Low Income – (note 1)	$15.00
➢ Sterilized Dog - Low Income – (note 1)	$5.00
➢ Intact – Cat (VOLUNTARY)	$10.00
➢ Sterilized – Cat (VOLUNTARY)	$5.00
➢ Intact – Cat (VOLUNTARY) – Low Income (note 1)	$5.00
➢ Sterilized – Cat (VOLUNTARY) – Low Income (note1)	$3.00
➢ Replacement Tag	$5.00
➢ Service Animal/Working Police Dog	No Charge
➢ 3-Year License (note 2)	3x above fees
➢ Online License Payment Processing Fee (per transaction) - (note 3)	$1.00
Impoundments (note 4)	
➢ Redemption/Sterilized Dogs	$50.00
➢ Redemption/Intact Dogs	$100.00
➢ Redemption/Sterilized Dogs – Low Income (note 1)	$25.00
➢ Redemption/Intact Dogs – Low Income (note 1) w/o Services	$75.00
➢ Dogs: Subsequent Impoundment within 12 months/sterilized	$75.00
➢ Dogs: Subsequent Impoundment within 12 months/intact	$125.00
➢ Dogs: Subsequent Impoundment within 12 months/sterilized – Low Income (note 1)	$50.00
➢ Dogs: Subsequent Impoundment within 12 months/intact – Low Income (note 1)	$100.00
➢ Animal Care Fee/Dogs (includes day of impoundment	$10.00/day
➢ Redemption/Sterilized Cats	$30.00
➢ Redemption/Intact Cats	$50.00
➢ Cats: Subsequent Impoundment within 12 months/sterilized	$60.00
➢ Cats: Subsequent Impoundment within 12 months/intact	$85.00
➢ Animal Care Fee/Cats (including day of impoundment)	$5.00/day
Microchip Service (General Public)	
➢ Microchip Implant	$15.00
➢ Microchip Implant – Low Income (note 1)	$10.00
Surrender Dog/Cat	
➢ Surrender Fee	$15.00
➢ Euthanasia & Disposal (25 lbs and under)	$30.00
➢ Euthanasia & Disposal (26 lbs to 50 lbs)	$35.00
➢ Euthanasia & Disposal (51 lbs and over)	$45.00
➢ Disposal Service Only (25 lbs and under)	$15.00
➢ Disposal Service Only (26 lbs to 50 lbs)	$20.00
➢ Disposal Service Only (51 lbs and over)	$25.00

Rabies Inoculation/ Vaccines

➢ Low Income (note 1)	$10.00
➢ General Public	$25.00
➢ FRCPC	$25.00
➢ Bordetella	$25.00
➢ DHPP	$25.00
➢ Low Income Vaccine Package (Canine) (notes 1, 5)	$35.00
➢ Vaccine-X Package (Canine) (note 5a)	$40.00
➢ Vaccine Package (Canine) (note 5)	$60.00
➢ Vaccine Package (Feline) (note 6)	$40.00

Other Package Services

➢ Low Income Full Service Package (Canine) (notes 1, 7)	$50.00
➢ Full Service Package (Canine) (note 7)	$70.00
➢ Full Service Package (Canine) (note 8)	$55.00
➢ Low Income Special Service Package (Canine) (notes 1, 9)	$90.00
➢ Special Service Package (Canine) (note 9)	$130.00
➢ Special Service Package (Feline) (note 10)	$95.00

Registrations

➢ Dangerous Dog Annual Registration Fee	$125.00
➢ Guard Dog Registration Fee/Dog (excluding guard dog services)	$125.00

Spay/Neuter Fees

➢ Cats: Spay/Neuter Surgery Co-Payment	$30.00
➢ Dogs: Spay/Neuter Surgery Co-Payment	$80.00
➢ Spay/Neuter: Veterans Only (note 11)	No Charge
➢ Special Events Spay/Neuter Surgeries	No Charge

Adoptions and Return to Owner (RTO)

➢ Adoptions - Dogs	$65.00*
➢ Adoptions - Puppies	$80.00**
➢ Cats/Kittens	$35.00*
➢ 2 for 1 Cat/Kitten Adoption	$35.00*
➢ Adoptions (Specials Events Only)	No Charge
➢ Adoptions: Veterans Only (note 11)	No Charge
➢ Return to Owner – Dogs	$65.00**
➢ Return to Owner – Puppies	$75.00**
➢ Return to Owner – Cats/Kittens	$35.00**
➢ Return to Owner – Dogs – Repeat Offender (3 times +)	$130.00
➢ Return to Owner – Puppies – Repeat Offender (3 times +)	$150.00
➢ Return to Owner – Cats/Kittens – Repeat Offender (3 times +)	$70.00

(*includes microchip, vaccines, license, and spay/neuter service; does not include license for non-county residents)
(**includes microchip, vaccines, and spay/neuter service)

Rescue Group Adoptions

➢ Dog (2 months +)	No Charge
➢ Dog – Mom w/ Litter	No Charge
➢ Puppy Litter (8 weeks and under) non-refundable	No Charge
➢ Cats/Kittens (2 months +)	No Charge
➢ 2 for 1 Cat/Kittens	No Charge
➢ Cats – Mom w/Litter	No Charge
➢ Kitten Litter (8 weeks and under) non-refundable	No Charge
➢ Cat Network Partnership: Transfer of Cats/Kittens	No Charge

(**includes microchip, vaccines, and spay/neuter service)

Deposits (note 12)

➢ Cat Traps Deposits (refundable)	$50.00
➢ Spay/Neuter Deposits (refundable) – Miami-Dade County	$50.00
➢ Spay/Neuter Deposits (refundable) –Residents outside of Miami-Dade County	$100.00

Large Animal Confiscation Case Cost Recovery

➢ Confiscations/At Large Cases: Legal Advertisements	Actual Cost
➢ Medical Care	Actual Cost
➢ Euthanasia	Actual Cost
➢ Disposal	Actual Cost
➢ Care & Feeding	Actual Cost
➢ Transportation	Actual Cost
➢ Impoundment Fee	Actual Cost

Lien Processing

➢ Processing Fee	$500.00
➢ Lien Search (1 unit/folio)	$30.00
➢ Lien Search (applies to multiple units under one folio)	$30 plus $10/unit
➢ Lien Recording	$50.00
➢ Lien Settlement Agreement	$75.00
➢ Lien Cancellation	$50.00
➢ Case / Lien Search Fee	$125.00

Fees Associated with Administrative Hearings/Criminal and Civil Litigation

➢ Code Enforcement Administrative Hearing Fee (applies to Rabies/License Ch. 5 Civil Violations)	$50.00
➢ Code Enforcement Administrative Hearing Fee (applies to other Ch. 5 Civil Violations)	$125.00
➢ Pathology Services: Projectile Retrieval (per animal)	$250.00
➢ Pathology Services: Necropsy (per animal)	$1,000.00

Expert Witness Fees (note 13):

Chief of Veterinary Services and Veterinarian:

➢ Court Time, Deposition Time, Conference and Phone Conference Time (note 13)	$75/hr. or $1,000/day
➢ Review of Records & Preparation Time	$75/hr.
➢ Wait or Travel Time to Testify in Court or Deposition (up to one-hour, thereafter at "Court Time Rate)	$75/hr.

Other Professional Staff (Investigators, Technicians, Supervisors):

➢ Court Time, Deposition Time, Conference and Phone Conference Time (note 13)	$50/hr. or $500/day
➢ Review of Records & Preparation Time	$50/hr.
➢ Wait or Travel Time to Testify in Court or Deposition (up to one-hour, thereafter at "Court Time Rate)	$50/hr.

Miscellaneous Fees:

➢ Volunteer Registration Fee (note 14)	$35.00
➢ Training Room Rental Fee	$25.00/hr.
➢ Trapper Service: Disposal/Surrender Fee	$5.00
➢ Photographs/Color Copies	$2.00
➢ Notary Fee	$10.00
➢	
➢ Dog Obedience Class	$35.00
➢ Additional Medical Testing	Actual Cost + 20%
➢ Other Supplies (ex. leashes, pet carriers, e-collars, etc.)	Actual Cost + 20%

The Department Director or designee of the Animal Services Department shall have the authority to issue refunds of charges for adoption, medical, or impoundment services rendered under this Implementing Order, as may be required due to uncertainties or negative outcomes associated with those services. In addition, the Department Director or designee of the Animal Services Department shall have the authority to lower or waive adoption fees enumerated by this Implementing Order in the following circumstances: (1) as part of a promotional/marketing event; (2) for services provided to the homeless population; (3) for the purpose of negotiating for services rendered on behalf of large groups; or (4) on a case-by-case basis deemed to be in the best interest of the Department's goal of reducing the stray pet population, and, which would not adversely or materially impact the Department's annual budget.

ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE:

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure. The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis. The Director or her designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

Note 1: Low income owner is a Miami-Dade County resident, at least 18 years old, receiving public assistance (i.e. Food Stamps, Medicaid, Supplemental Security Income, Temporary Assistance for Needy Families (TANF), Jackson Memorial Low Income Medical Program). Pet owners shall provide letter (original copy) establishing federal/state benefits and period of eligibility to qualify for reduced fees as a low income owner. Discount applies only to annual license and vaccine.

Note 2: Requires evidence that vaccination is valid for 3-years. Three (3) year license fee shall not be pro-rated or refunded.

Note 3: For users who elect to purchase or renew a license tag through the Department's online web licensing system, an additional processing fee in the amount of $1.00 per transaction shall be charged and added to the total owed.

Note 4: In lieu of paying impoundment and animal care fees, owners redeeming impounded animals may choose "Return to Owner Services", which may include all or only some of the services typically offered as part of an adoption package, depending on the needs of the particular animal.

Note 5: Package includes Rabies, Bordetella, and DHPP vaccines Note 5(a): Package includes Bordetella and DHPP vaccine

Note 6: Package includes Rabies and FRCPC vaccines

Note 7: Package includes Rabies, Bordetella, DHPP vaccines and Microchip

Note 8: Package includes Rabies and FRCPC vaccines and Microchip

Note 9: Package includes Rabies, Bordetella, DHPP vaccines, Microchip and Spay/Neuter Surgery

Note 10: Package includes Rabies and FRCPC vaccines, Microchip and Spay/Neuter Surgery

Note 11: In accordance with Resolution No. R-512-16, the following documents must be presented to be eligible for Veteran fee waiver:

- Proof of residency in Miami-Dade County
- Proof of Service and honorable discharge: A DD Form 214; also acceptable are several forms used prior to January 1, 1950: the WD AGO 53, WD AGO 55, WD AGO 53-55, NAVPERS 553, NAVMC 78PD, and the NAVCG 553

- Proof of Active Duty: For those members still in active duty, they will be required to provide the most recent copy of the Leave and Earning Statement (LES) or ID card as proof of current military status.

Additionally, the following requirements must be met for the Veteran fee waiver:

- The veteran must be in good standing with no unresolved animal related code enforcement violations or fines
- Adoption must be under the veteran's name (if applicable)
- Pets must be registered under veteran's name to qualify for spay/neuter fee waiver

Note 12: Refundable deposits shall be maintained in the Animal Services Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.

Note 13: Fees for expert testimony services. Hourly rates are billable to the nearest quarter of an hour.

Note 14: The volunteer registration fee is refundable once the volunteer completes the minimum number of services hours, otherwise, the fee will be forfeited and deposited into the Animal Services Trust Fund.

Implementing Order

Implementing Order No.: IO 4-82

Title: SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES MANAGED BY THE PEOPLE AND INTERNAL OPERATIONS DEPARTMENT

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A; and Chapter 125.01, Florida Statutes.

SUPERSEDES:
This Implementing Order (IO) supersedes Implementing Order 4-82, ordered September 20, 2022, and effective October 1, 2022.

POLICY:
The purpose of this IO is to provide rates for certain County parking facilities. The following schedule of fees reflects the rates charged by the People and Internal Operations Department (PIOD), or Successor Department, as of the effective date of this IO, for parking throughout certain County facilities.

PROCEDURE:
Administration of this IO is delegated to the Director of PIOD who shall be responsible for the collection of parking fees, accounting of revenues received, and an annual review of all parking fees and rate structures set forth in this IO. The parking fees set forth herein shall be adjusted on October 1, 2027, and every year subsequent by the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale for the prior fiscal year (and rounded to the nearest dollar) in the event that such fiscal year's CPI-U for Miami/Fort Lauderdale was positive. The parking fees may also be subject to change each fiscal year as deemed operationally necessary and approved by the Board of County Commissioners.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



PEOPLE AND INTERNAL OPERATIONS DEPARTMENT

FEE SCHEDULE

1. Rates for short-term parking at Miami-Dade County Garages and Surface Lots (defined below) locations managed and operated by the People and Internal Operations Department (PIOD) using collection methods other than pay-by-plate:

	RATES
Per ½ hour, or portion thereof up to 2 ½ hours	$4.00 per ½ hour
Between 2 ½ - 12 hours	$20.00 total amount
Over 12 hours or all day	$30.00 total amount
Lost Ticket Rate	$30.00
Prepaid Daily Validations	$10.70/each
Juror Parking	No charge (Resolution No. R 365-13)
Disabled Parking	No charge for first two (2) hours * or as provided by state law

Notes:

- *If entering and exiting the parking facility within two (2) hours, the disabled parking is complimentary.
- For County residents attending meetings of the Board of County Commissioners or a committee of the Board, there will be no charge for the first two (2) hours of parking. Parking for Committee Board Members shall be complimentary when attending a committee meeting. For County budget hearings, parking is complimentary after 3:00 p.m. at the Miami-Dade Cultural Center Parking Garage, Hickman Garage, and West Lot Garage.
- There is a 15-minute grace period to enter and exit any location managed by PIOD.
- Daily rates are based on calendar days and reset at midnight.
- Prepaid validations must be purchased in minimum increments of one hundred (100). Eligible purchasers include County, municipal, and federal government agencies, in addition to nonprofit organizations and businesses located in Miami-Dade County.

2. Monthly Rates at Garages and Surface Lots:

	Base Rate
Monthly Regular Rate	$93.00
Reserved Parking Rate (allocation)	$70.00
Reserved Parking Rate (outside of allocation)	$160.00
Night & Weekend Monthly Rate	$70.00

Corporate Rate	$61.00
Monthly Parking Late Fee	$25.00
Access Card Fee	$25.00

Notes:

- All amounts set forth above are subject to applicable sales tax.
- Fifteen (15) reserved parking spaces are allocated to the Board of County Commissioners and two (2) reserved parking spaces are allocated to each Constitutional Officer of Miami-Dade County, to be located at either the West Lot or the Cultural Lot. Any reserved parking spaces requested beyond the established allocation are subject to the Reserved Parking Rate (outside of allocation).
- Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate which shall be through payroll deduction (plus applicable sales tax) for governmental entities.
- For the Night & Weekend monthly rate, nights shall begin weekdays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. the following morning. Weekends shall begin on Fridays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. on Monday morning.
- Monthly Parking Rates may be prorated by 50% of the monthly fee for the first month if the account is created after the 15th of the month.
- Any person or entity starting a contract after the 15th of the month will pay the prorated amount (50%) of the monthly fee, when the contract is effective any day after the 15th of the month (which fee shall be effective from the 16th through the end of the month).
- There shall be no proration given upon cancellation and no refunds due to unused parking privileges.

3. Rates at Pay-by-Plate locations managed and operated by PIOD:

Per hour, or portion thereof:	$4.00 per hour (maximum rate per day is $32.00)
Juror Parking	No charge (Resolution No. R-365-13)
Disabled Parking	No charge for first two (2) hours or as provided by state law

4. Miscellaneous Rates and Fees:

Special Events	$3.00 to $30.00
Night & Weekend Daily Flat Rates; lunch flat rates on non-peak days	$7.00 to $30.00
Library and History Miami Patrons (with validation)	$5.00
Advisory Board Rates	$4.00

Notes:

- Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private, as approved by the PIOD Director or designee; rates for such special event will be within the listed range, as to be determined by the PIOD Director or designee.
- Night & Weekend daily flat rates and lunch flat rates on non-peak days shall be approved by the PIOD Director or designee as to location, days, duration, availability and rates, provided such rates shall be within the listed range, as determined by the PIOD Director or designee.

General Notes:

- Returned Checks Policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07. This IO applies to the following garages and surface lots (such list collectively, Garages and Surface Lots):
    1. Miami-Dade Cultural Center Garage – 50 NW 2nd Avenue, Miami FL 33128
    2. Hickman Garage (Garage 5) - 50 NW 2nd Avenue, Miami, FL 33128
    3. Hickman Lot (JAC) - 275 NW 2nd Street, Miami, Fl 33128 (for designated employees of and designated visitors to the Hickman Building)
    4. West Lot Garage – 220 NW 3rd Street, Miami, FL 33128
    5. Courthouse Center Garage – 175 NW 1st Avenue, Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)
    6. Library Garage – 101 W Flagler Street, Miami, FL 33130 (for designated staff of entities using the Cultural Plaza)
    7. Children's Courthouse Lot – 155 NW 3rd Street, Miami, FL 33128 (for judges, bailiffs, and certain government employees only)
    8. Overtown Transit Village Garage – 701 NW 1st Court, Miami, FL 33136
    9. Civic Center Lot 25 – 1335 NW 12th Avenue, Miami, FL 33136
    10. Graham Building Lot – SAO – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the State Attorney's Office only)
    11. Graham Lot – PD – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the Public Defender's Office only)
    12. Civic Center Juror Lot - 1250 NW 12th Street, Miami, FL 33136 (Priority for jurors with remaining spaces available to the public)
    13. Coral Gables Lot – 3100 Ponce de Leon Boulevard, Coral Gables, FL 33134
    14. Osvaldo N. Soto Courthouse Garage - 20 NW 1st Avenue in downtown Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)

Implementing Order

Implementing Order No.: 7-10

Title: Supplemental Longevity Payment Policy

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY:
Section 1.01, 2.02, and 5.02 of the Miami-Dade County Charter.

SUPERSEDES:
This Implementing Order supersedes previous Administrative Order 7-10, ordered and effective October 1, 1974.

POLICY:
The supplemental longevity payment amounting to a lump sum of $350 is intended to reward all personnel having fifteen years of full-time continuous county service, such personnel currently included in classifications appearing in the County Pay Plan. The payment will be made by separate check on the pay day nearest the employee's anniversary date and should coincide with the awarding of the County Service Pin.

PROCEDURE:
It will be the responsibility of the Personnel Department, or successor department, to determine from available records the eligibility of employees for the supplemental longevity payment and for determining on what day this service award should be given. Upon receipt of information from the Personnel Department, or successor department, that a county employee is eligible for the longevity payment, the department will submit the necessary requisition to the Clerk of Court and Comptroller, in his or her role as custodian of County funds for payment of a separate check on the pay period nearest the employee's anniversary employment date.

Authorized leaves of absence shall not constitute a break in service; however, the actual time of the leave of absence, with the sole exception of a leave of absence for military service, shall not be counted toward eligibility, and the anniversary employment date will be adjusted to compensate for this time out of service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency



OPERATING SCHEDULES

AMERICAN RESCUE PLAN ACT (ARPA)
Grants
(Fund SR012)

Revenues:	**2026-27**
Carryover	$500,000
Expenditures:	
Reimburse OMB Program Management Expenditures (Fund G3046)	$500,000

COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund G1002)

Revenues:	**2026-27**
Carryover	$82,041,000
Transfer from Countywide General Fund (G1001)	5,000,000
Interest Earnings	800,000
Total	$87,841,000
Expenditures:	
Countywide Emergency Contingency Reserve*	$87,841,000

*Note: $1,541,286 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS
(Fund G1004)

Revenues:	**2026-27**
Carryover	$8,025,000
Expenditures:	
Infrastructure Project Expenditures	$8,025,000

MIAMI-DADE RESCUE PLAN - DISTRICT DESIGNATED PROJECTS
(Fund G1005)

Revenues:	**2026-27**
Carryover	$24,702,000
Expenditures:	
District Designated Projects Expenditures	$24,702,000

MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)

Revenues:	**2026-27**
Carryover	$38,245,000
Expenditures:	
Economic And Social Projects Expenditures	$38,245,000

SHERIFF'S OFFICE
(All Funds)

Revenues:	**2026-27**
Carryover	$43,388,000
Transfer from Countywide General Fund (G1001)	431,761,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	557,771,000
Transfer from Communications, Information and Technology Department E911 Fees	2,457,000
Sheriff Fees Revenue	3,879,000
Contracted Sheriff Services	123,958,000
Revenues from Off-Duty Sheriff Service	53,914,000
Police Impact Fees	2,114,000
Fines and Forfeitures	5,824,000
Interest Earnings	5,561,000
Miscellaneous Revenues	1,612,000
Other Revenues (Surcharges)	2,200,000
Total	$1,234,439,000
Expenditures:	
Sheriff Operating Expenditures	$1,207,315,000
Sheriff Capital Expenditures: Police Impact Fees	6,685,000
Sheriff Reserves: Police Impact Fees	20,439,000
Total	$1,234,439,000

SUPERVISOR OF ELECTIONS

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$48,658,000
Candidate Qualifying Fund	290,000
Municipal Reimbursement	412,000
Miscellaneous Revenues	100,000
Total	$49,460,000
Expenditures:	
Supervisor of Elections Expenditures	$49,460,000

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

Revenues:	**2026-27**
Property Taxes (Tax Roll: $304,120,970,381)	$692,385,000
Transfer from Countywide General Fund (Fund G1001)	200,000
Less: Tax Collector Commissions	-13,848,000
Additional Tax Collector Unspent Budget	2,109,000
Carryover	67,725,000
Managed Care Program - IGT Reimbursement	10,000,000
Ground Transport Fees	35,000,000
Plans Review and Permit Fees	13,000,000
Inspection Fees	13,030,000
Other Fire Prevention Fees	3,000,000
Special Services Revenue	8,000,000
Reimbursement from Miami-Dade Aviation Department	2,000,000
Reimbursement from Miami-Dade Seaport Department	7,216,000
Reimbursement from CPE Certified Expenditure	5,000,000
Interest Earnings	10,000,000
Rental Office Space	592,000
Miscellaneous Fees	690,000
Total	$856,099,000
Expenditures:	
Fire Protection and Emergency Medical Rescue Operations	$787,689,000
Administrative Reimbursement	22,922,000
Intergovernmental Transfer (IGT) Expenditures	5,912,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	13,131,000
Transfer to Anti-Venom Program (Fund SF005)	1,312,000
Transfer to Capital Program - Grant Match (Fund SF010)	8,002,000
Operating Reserves	13,131,000
Reserve for Tax Equalization	4,000,000
Total	$856,099,000

Air Rescue
(Fund SF002)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$29,934,000
Expenditures:	
Operating Expenditures	$29,934,000

Anti-Venom Program
(Fund SF005)

Revenues:	**2026-27**
Transfer from Fire Rescue District (Fund SF001)	$1,312,000
Expenditures:	
Anti-Venom Program Expenditures	$1,312,000

Lifeguarding, Ocean Rescue Services and Communications
(Fund SF005)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$35,114,000
Expenditures:	
Communications Expenditures	$26,433,000
Lifeguarding and Ocean Rescue Expenditures	8,681,000
Total	$35,114,000

MIAMI-DADE FIRE RESCUE
Fire Contingency Reserve Fund
(Fund SF007)

Revenues:	**2026-27**
Carryover	$21,563,000
Expenditures:	
Reserves	$21,563,000

MIAMI-DADE AVIATION FIRE RESCUE
(Fund SF008)

Revenues:	**2026-27**
Transfer from Miami International Airport	$43,986,000
Expenditures:	
Miami-Dade Aviation Fire Rescue Services	$43,986,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund G3001)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$1,866,000
Transfer from Teen Court Program (Fund S1013)	60,000
Transfer from Affordable Housing Program (Fund SC003)	670,000
Total	$2,596,000
Expenditures:	
Total Operating Expenditures	$2,596,000

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$31,201,000
Animal License Fees from Licensing Stations	7,500,000
Animal License Fees from Shelter	2,175,000
Code Violation Fines	1,900,000
Animal Shelter Fees	2,002,000
Miscellaneous Revenues	64,000
Surcharge Revenues	70,000
Total	$44,912,000

Expenditures:	
Operating Expenditures	$44,912,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
911 Emergency Fees
(Fund S1059, S1060, and S1061)

Revenues:	**2026-27**
Carryover	$2,227,000
911 Non-Wireless Fee	$1,840,000
911 Wireless Fee	$12,887,000
911 Prepaid	$2,356,000
Interest Earnings	333,000
Transfer from Countywide general Fund (G1001)	186,000
Total	$19,829,000

Expenditures:	
Miami-Dade 911 Operations Expenditures	$9,726,000
Distribution of Funds for Municipal Expenditures	7,397,000
Transfer to Sheriff's Office and MDFR Dispatcher Operations	2,457,000
Reserve for Future Capital Equipment Acquisition	249,000
Total	$19,829,000

REGULATORY AND ECONOMIC RESOURCES
Business Affairs Operations
(Fund G3008-G3009)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$1,442,000
Carryover	3,984,000
Code Fines and Lien Collections	1,169,000
Fees and Charges	329,000
Licenses and Permits	4,142,000
Local Business Tax Receipt	571,000
Other Revenues	126,000
Total	$11,763,000

Expenditures:	
Operating Expenditures	$9,340,000
Administrative Reimbursement	202,000
Operating Reserve	2,221,000
Total	$11,763,000

TRANSPORTATION AND PUBLIC WORKS
Passenger Transportation Regulation Operations
(Fund G3010)

Revenues:	**2026-27**
Carryover	$5,020,000
Fees and Charges	4,339,000
Interest Earnings	147,000
Code Fines and Lien Collections	311,000
Interagency Transfers	100,000
Total	$9,917,000

Expenditures:	
Operating Expenditures	$5,818,000
Administrative Reimbursement	140,000
Operating Reserve	3,959,000
Total	$9,917,000

CLERK OF THE COURT AND COMPTROLLER
(All Funds)

Revenues:	**2026-27**
Carryover	$4,176,000
Transfer from IT Funding Model (Fund G3045)	$20,991,000
Transfer from Countywide General Fund (Fund G1001)	43,729,000
Fees and Charges	14,764,000
Fees and Charges (Comptroller Services to Constitutional Offices)	4,332,000
Other Revenues (Cash Management)	3,122,000
Bond Proceeds	4,047,000
Interest Earnings	200,000
Interagency Transfers	6,775,000
Intradepartmental Transfers	8,659,000
Total	$110,795,000

Expenditures:	
Non-Court Operations Expenditures	$29,838,000
Center of Excellence Expenditures	$34,756,000
Comptroller Operations Expenditures	24,445,000
Comptroller Audit Operations Expenditures	5,927,000
Records Management Operations Expenditures	2,931,000
Cash Management Operations Expenditures	1,350,000
Records Management Reserves	485,000
Reserve	424,000
Transfers Out	1,980,000
Intradepartmental Transfers	8,659,000
Total	$110,795,000

REGULATORY AND ECONOMIC RESOURCES
Environmental Resources Management Operations
(Funds G3012 and G3013)

Revenues:	**2026-27**
Carryover	$86,241,000
Licenses and Permits	21,994,000
Fees and Charges	16,336,000
Other Revenues	2,576,000
Total	$127,147,000

Expenditures:	
Operating Expenditures	$50,152,000
Transfers	1,492,000
Administrative Reimbursement	1,279,000
Operating Reserve	74,224,000
Total	$127,147,000

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Environmental Resources Management Operations
(Funds G3110 and G3111)

Revenues:	**2026-27**
Carryover	$20,619,000
Transfer from Countywide General Fund (Fund G1001)	1,524,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	199,000
Environmentally Endangered Land Fees	2,528,000
Licenses and Permits	7,448,000
Fees and Charges	34,226,000
Other Revenues	1,728,000
Interagency Transfer	2,196,000
Total	$70,468,000

Expenditures:	
Operating Expenditures	$55,504,000
Administrative Reimbursement	1,405,000
Transfer to Parks, Recreation and Open Spaces (G4001)	351,000
Operating Reserve	13,208,000
Total	$70,468,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$29,642,000
Criminal Court Costs (25% of $65 surcharge)	171,000
Criminal Court Costs ($85 surcharge)	779,000
Criminal and Civil Court Costs ($15 surcharge)	3,807,000
Total	$34,399,000

Expenditures:	
Operating Expenditures	$34,399,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
(Fund G3018)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$14,978,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,982,000
Communications Funding Model	12,324,000
Miscellaneous Charges	170,000
Total	$31,454,000

Expenditures:	
Operating Expenditures	$31,434,000
Transfer to Debt Service (Fund D5023)	20,000
Total	$31,454,000

PEOPLE AND INTERNAL OPERATIONS
Human Rights and Fair Employment Administration
(Fund G3025)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$1,486,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	395,000
Federal Grants and Contracts	78,000
Total	$1,959,000

Expenditures:	
Operating Expenditures	$1,959,000

INTERNAL COMPLIANCE
Process and Control Management
(Fund G3026)

Revenues:	**2026-27**
Charges for Review Services	$2,374,000
Transfer from Strategic Procurement Department (Fund G5020)	1,781,000
Total	$4,155,000

Expenditures:	
Review Services	$4,155,000

BOARD OF COUNTY COMMISSIONERS RESERVES
(Various G3 Funds)

Revenues:	**2026-27**
Office of Community Advocacy Carryover	$503,000
Office of Agenda Coordination Carryover	281,000
Office of Commission Auditor Carryover	2,706,000
District 1 Carryover	284,000
District 2 Carryover	427,000
District 3 Carryover	1,629,000
District 4 Carryover	2,372,000
District 5 Carryover	564,000
District 6 Carryover	1,270,000
District 7 Carryover	1,872,000
District 8 Carryover	1,622,000
District 9 Carryover	805,000
District 10 Carryover	2,593,000
District 11 Carryover	748,000
District 12 Carryover	1,105,000
District 13 Carryover	2,493,000
Intergovernmental Affairs Carryover	405,000
Office of the Chair Carryover	174,000
Media Carryover	511,000
Protocol Carryover	128,000
Support Staff Services Carryover	435,000
International Trade Consortium Carryover	837,000
Policy and Budgetary Affairs Carryover	1,501,000
Total	$25,265,000

Expenditures:	
Community Advocacy Reserves - Fund G3027	$503,000
Agenda Coordination Reserves - Fund G3028	281,000
Commission Auditor Reserves - Fund G3029	2,706,000
District 1 Reserves - Fund G3030	284,000
District 2 Reserves - Fund G3031	427,000
District 3 Reserves - Fund G3032	1,629,000
District 4 Reserves - Fund G3033	2,372,000
District 5 Reserves - Fund G3075	564,000
District 6 Reserves - Fund G3034	1,270,000
District 7 Reserves - Fund G3076	1,872,000
District 8 Reserves - Fund G3035	1,622,000
District 9 Reserves - Fund G3077	805,000
District 10 Reserves - Fund G3036	2,593,000
District 11 Reserves - Fund G3037	748,000
District 12 Reserves - Fund G3038	1,105,000
District 13 Reserves - Fund G3039	2,493,000
Intergovernmental Affairs Reserves - Fund G3040	405,000
Office of the Chair Reserves - Fund G3041	174,000
Media Reserves - Fund G3042	511,000
Protocol Reserves - Fund G3043	128,000
Support Staff Services Reserve - Fund G3044	435,000
International Trade Consortium Reserves - Fund G3090	837,000
Policy and Budgetary Affairs Reserves - Fund G3091	1,501,000
Total	$25,265,000

OFFICE OF MANAGEMENT AND BUDGET
GRANTS COORDINATION COMMUNITY ASSISTANCE PROGRAM
(Fund G3056)

Revenues:	**2026-27**
Carryover	$5,830,000
Transfer from Countywide General Fund (G1001)	30,779,000
Total	$36,609,000
Expenditures:	
Operating Expenditures	$36,609,000

MOM AND POP PROGRAM
(Various G3 Funds)

Revenues:	**2026-27**
District 1 Carryover	$88,000
District 2 Carryover	299,000
District 3 Carryover	51,000
District 4 Carryover	121,000
District 5 Carryover	59,000
District 6 Carryover	148,000
District 7 Carryover	160,000
District 8 Carryover	146,000
District 9 Carryover	73,000
District 10 Carryover	109,000
District 11 Carryover	140,000
District 12 Carryover	153,000
District 13 Carryover	50,000
Transfer from Countywide General Fund (G1001)	1,170,000
Total	$2,767,000
Expenditures:	
District 1 Mom and Pop Expenses - Fund G3065	$178,000
District 2 Mom and Pop Expenses - Fund G3066	389,000
District 3 Mom and Pop Expenses - Fund G3067	141,000
District 4 Mom and Pop Expenses - Fund G3068	211,000
District 5 Mom and Pop Expenses - Fund G3069	149,000
District 6 Mom and Pop Expenses - Fund G3070	238,000
District 7 Mom and Pop Expenses - Fund G3071	250,000
District 8 Mom and Pop Expenses - Fund G3072	236,000
District 9 Mom and Pop Expenses - Fund G3073	163,000
District 10 Mom and Pop Expenses - Fund G3061	199,000
District 11 Mom and Pop Expenses - Fund G3062	230,000
District 12 Mom and Pop Expenses - Fund G3063	243,000
District 13 Mom and Pop Expenses - Fund G3064	140,000
Total	$2,767,000

COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Various G3 Funds)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$4,355,000
Expenditures:	
District 1 CBO Discretionary Reserve - Fund G3092	$335,000
District 2 CBO Discretionary Reserve - Fund G3093	335,000
District 3 CBO Discretionary Reserve - Fund G3094	335,000
District 4 CBO Discretionary Reserve - Fund G3095	335,000
District 5 CBO Discretionary Reserve - Fund G3096	335,000
District 6 CBO Discretionary Reserve - Fund G3097	335,000
District 7 CBO Discretionary Reserve - Fund G3098	335,000
District 8 CBO Discretionary Reserve - Fund G3099	335,000
District 9 CBO Discretionary Reserve - Fund G3100	335,000
District 10 CBO Discretionary Reserve - Fund G3101	335,000
District 11 CBO Discretionary Reserve - Fund G3102	335,000
District 12 CBO Discretionary Reserve - Fund G3103	335,000
District 13 CBO Discretionary Reserve - Fund G3104	335,000
Total	$4,355,000

DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management
(Fund G3105)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$9,612,000
Miscellaneous Revenues	80,000
Emergency Plan Review Fees	191,000
Total	$9,883,000
Expenditures:	
Operating Expenditures	$9,883,000

IT FUNDING MODEL
(Fund G3045)

Revenues:	**2026-27**
Carryover	$79,000
IT Funding Model Revenues	49,278,000
Transfer from Countywide General Fund (Fund G1001)	61,242,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	16,280,000
Total	$126,879,000
Expenditures:	
Transfer to Communications, Information and Technology Department (Fund G6001)	$82,465,000
Transfer to Office of the Property Appraiser (Fund G3048)	4,814,000
Transfer to Clerk of the Court and Comptroller	20,991,000
Reimbursement to People and Internal Operations Department (Fund G1001)	2,627,000
Reimbursement to Office of Management and Budget (Fund G1001)	3,691,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152, D3162, D3185)	766,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127, D3142)	7,178,000
Internal Compliance ERP - Constitutional Offices (Fund D3177)	196,000
Property Appraiser - Computer Aided Mass Appraisal System (Fund D3190)	166,000
Operating Reserve	3,985,000
Total	$126,879,000

OFFICE OF MANAGEMENT AND BUDGET
Grants, Bond Administration and Program Management
(Fund G3046)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$5,308,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	33,000
Total	$5,341,000
Expenditures:	
Grants Administration	$5,184,000
Bond Programing Monitoring	157,000
Total	$5,341,000

MEDICAL EXAMINER
(Fund G3047)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$21,802,000
Service Fees	884,000
Total	$22,686,000
Expenditures:	
Operating Expenditures	$22,686,000

PROPERTY APPRAISER

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$58,654,000
Reimbursements from Taxing Jurisdictions	5,000,000
Transfer from IT Funding Model (Fund G3045)	4,814,000
Future Financing - Bond Proceeds	1,816,000
Miscellaneous Revenues	22,000
Total	$70,306,000
Expenditures:	
Property Appraiser Operating Expenditures	$70,306,000

REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055 and G3114)

Revenues:	**2026-27**
Carryover	$140,016,000
Transfer from Countywide General Fund (Fund G1001)	2,208,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	248,000
Fees and Charges	6,200,000
Code Fines/Lien Collections	20,811,000
Licenses and Permits	83,512,000
Other Revenues	6,534,000
Interagency Transfers	489,000
Miscellaneous Revenues	906,000
Total	$260,924,000
Expenditures:	
Transfer to Countywide General Fund (Fund G1001)	$1,145,000
Operating Expenditures	$131,086,000
Administrative Reimbursement	3,093,000
Operating Reserve	125,600,000
Total	$260,924,000

PEOPLE AND INTERNAL OPERATIONS
Vehicle Financed Leases
(Fund G3057)

Revenues:	**2026-27**
Future Financing Proceeds	$103,741,000
Expenditures:	
Departmental Vehicle Purchases (Various)	$103,741,000

OFFICE OF MANAGEMENT AND BUDGET
Finance Bond Administration
(Fund G3058)

Revenues:	**2026-27**
Carryover	$1,550,000
Bond Transaction Fees	1,560,000
Interest Earnings	45,000
Bond Administration Fees	2,171,000
Total	$5,326,000
Expenditures:	
Operating Expenditures	$2,807,000
Transfer to General Government Improvement Fund (GGIF) (CO003)	2,519,000
Total	$5,326,000

TRANSPORTATION AND PUBLIC WORKS
Public Works Construction Operations
(Fund G3074)

Revenues:	**2026-27**
Carryover	$9,763,000
Interest Earnings	124,000
Interagency	1,118,000
Construction/Plat Fees	9,254,000
Total	$20,259,000
Expenditures:	
Construction Expenditures	$11,293,000
Transfer to Capital Budget	1,050,000
Reserves	7,916,000
Total	$20,259,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3089)

Revenues:	**2026-27**
Carryover	$973,000
Interest Earnings	28,000
Total	$1,001,000
Expenditures:	
Operating Reserves	$1,001,000

REGULATORY AND ECONOMIC RESOURCES
Business and Tourist Taxes
(Fund G3108)

Revenues:	**2026-27**
Tourist Tax Collection Fees	$6,695,000
Expenditures:	
Operating Expenditures	$5,492,000
Transfer to Countywide General Fund (Fund G1001)	1,203,000
Total	$6,695,000

TRANSPORTATION AND PUBLIC WORKS
School Zone Speed Detection Systems
(Fund G3109)

Revenues:	**2026-27**
Carryover	$7,000,000
School Zone Speed Violation	103,400,000
Total	$110,400,000

Expenditures:	
Payment to RedSpeed for Automated Speed Detection and Enforcement Systems	$20,483,000
Florida Department of Revenue - Administrative	20,680,000
Florida Department of Revenue - Criminal Justice Trust Fund	3,102,000
County School District	12,408,000
School Crossing Guard Recruitment and Retention Program	5,170,000
Sheriff Violation Reviews and Hearing Officer Expenditures	2,057,000
DTPW Administrative Expenditures	500,000
Transfer to Miami-Dade Sheriff's Office (Public Safety Initiatives)	14,500,000
Other Legally Eligible Project Costs	31,500,000
Total	$110,400,000

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$64,053,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	66,837,000
Fees and Charges	89,085,000
Transfer from Convention Development Tax (Fund ST007)	16,600,000
Transfer of Tourist Development Tax (Fund ST002)	11,827,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance	3,362,000
CIIP Program Revenues	297,000
Other Revenues	95,000
Intradepartmental Transfer	3,947,000
Interdepartmental/Interagency Transfers	7,650,000
Total	$263,753,000

Expenditures:	
Total Operating Expenditures	$257,921,000
Debt Service Payments	1,600,000
Intradepartmental Transfer	3,947,000
Transfers to Trust Accounts	285,000
Total	$263,753,000

INTERNAL COMPLIANCE
Risk Management
(Fund G5008)

Revenues:	**2026-27**
Intradepartmental	$22,991,000

Expenditures:	
Operating Expenses	$16,828,000
Reimbursement to County Attorney's Office for Legal Services	3,800,000
Transfers	2,334,000
Debt Service Payments	29,000
Total	$22,991,000

INTERNAL COMPLIANCE
Credit and Collections
(Fund G5004 and G5028)

Revenues:	**2026-27**
Credit and Collections Charges	$10,181,000
Code Fines/ Lien Collections	3,832,000
Total	$14,013,000

Expenditures:	
Operating Expenditures	$14,013,000

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Various G5 Funds)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$88,895,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	17,249,000
Carryover	5,069,000
Internal Service Fees and Charges	267,076,000
Miscellaneous Revenues	80,000
Other Revenues	172,000
External Fees for Service	2,516,000
Fees and Charges	5,192,000
Fines and Forfeitures	200,000
Miami-Dade Rescue Plan	2,167,000
Transfer from Self Insurance Trust Fund (Fund IS 541)	5,708,000
Intradepartmental Transfers	12,836,000
Total	$407,160,000

Expenditures:	
Operating Expenditures	$352,461,000
Distribution of Funds in Trust to the Beacon Tradeport	303,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO003)	2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)	6,263,000
Transfer to Debt Service (Various Projects)	29,074,000
Debt Service	2,690,000
Reserves	931,000
Intradepartmental Transfers	12,836,000
Total	$407,160,000

REGULATORY AND ECONOMIC RESOURCES
Elevator Engineering Operations
(Fund G5016)

Revenues:	**2026-27**
Carryover	$2,675,000
Fees and Charges	1,637,000
Code Fines/Lien Collections	971,000
Licenses and Permits	2,525,000
Miscellaneous Revenues	20,000
Total	$7,828,000

Expenditures:	
Carryover	$6,424,000
Administrative Reimbursement	167,000
Reserves	1,237,000
Total	$7,828,000

Strategic Procurement
Real Estate Operations
(Fund G5014)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$4,553,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,210,000
Internal Service Fees and Charges	5,170,000
Total	$10,933,000

Expenditures:	
Operating Expenditures	$8,850,000
Debt Service	2,063,000
Distribution of Funds in Trust	20,000
Total	$10,933,000

Strategic Procurement
(Fund G5020)

Revenues:	**2026-27**
Carryover	$11,063,000
User Access Program Fees	22,000,000
Interagency Transfer	3,625,000
Interdepartmental Transfer	4,928,000
Miscellaneous Revenues	305,000
Interest Earnings	200,000
Total	$42,121,000

Expenditures:	
Operating Expenditures	$34,024,000
Administrative Reimbursement	938,000
Transfer to Countywide General Fund for Procurement Activities (Fund G1001)	5,209,000
Transfer to Internal Compliance for Procurement Related Compliance Activities	1,781,000
Transfer to Clerk of the Court and Comptroller	169,000
Total	$42,121,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
Enterprise Technology Services
(Fund G6001)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$3,055,000
State of Florida Recording Fee	3,300,000
Transfer from IT Funding Model (Fund G3045)	82,465,000
Transfer from 800 Megahertz Radio System Maintenance (S1017)	500,000
Proprietary Fees	658,000
Intradepartmental Transfers	19,455,000
Charges to Departments for Services	147,880,000
Total	$257,313,000

Expenditures:	
Operating Expenditures	$227,331,000
Transfer to Debt Service (Project 213955) (Fund D3090)	331,000
Transfer to Debt Service (Fund D5020-D5023)	469,000
Intradepartmental Transfers	19,455,000
Transfer to IT Capital Fund (Fund CO079)	9,727,000
Total	$257,313,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
Service Costs Charged Back
(Fund G6002)

Revenues:	**2026-27**
Charges to Departments for Telephone Services	$15,541,000

Expenditures:	
Charges for Telephone Services	$14,430,000
Transfer to IT Capital Fund (Fund CO079)	1,021,000
Total	$15,451,000

MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)

Revenues:	**2026-27**
Ad Valorem Revenue (Tax Roll: $481,358,799,000)	$128,590,000
Less: Tax Collector Commissions	-2,707,000
Carryover	13,710,000
State Aid to Public Libraries	1,000,000
Miscellaneous Revenue	2,151,000
Total	$142,744,000

Expenditures:	
Library Operations	$121,721,000
Administrative Reimbursement	3,114,000
Debt Service Payment	1,569,000
Transfer to Countywide General Fund (G1001)	264,000
Transfer to Capital Project (Fund CO002)	16,076,000
Total	$142,744,000

LAW LIBRARY
(Fund S1001)

Revenues:	**2026-27**
Carryover	$256,000
Criminal Court Costs (25% of $65 surcharge)	161,000
Service Charges	25,000
Business License Tax Revenue	88,000
Total	$530,000
Expenditures:	
Operating Expenditures	$452,000
Operating Reserves	78,000
Total	$530,000

LEGAL AID SOCIETY
(Funds S1003-S1005)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$3,836,000
Criminal Court Costs (25% of $65 surcharge)	161,000
Grant Revenues	370,000
Florida Bar Foundation Contributions	4,600,000
Miscellaneous Revenue	145,000
Total	$9,112,000
Expenditures:	
Operating Expenditures	$9,112,000

JUDICIAL ADMINISTRATION
Drivers License Assistance Court
(Fund S1006)

Revenues:	**2026-27**
Carryover	$1,263,000
Interest Earnings	1,000
Program Fees	96,000
Total	$1,360,000
Expenditures:	
Operating Reserves	$196,000
Operating Expenditures	1,164,000
Total	$1,360,000

Self Help Unit (AOC)
(Fund S1008)

Revenues:	**2026-27**
Carryover	$273,000
Transfer from Countywide General Fund (G1001)	53,000
Program Income	1,275,000
Interest Earnings	8,000
Total	$1,609,000
Expenditures:	
Operating Expenditures	$1,609,000

Miami-Dade County Adult Drug Court (AOC)
(Fund S1009)

Revenues:	**2026-27**
Carryover	$208,000
Program Income	1,000
Interest Earnings	6,000
Total	$215,000
Expenditures:	
Operating Reserves	$215,000

Process Servers (AOC)
(Fund S1011)

Revenues:	**2026-27**
Carryover	$294,000
Process Server Fees	95,000
Interest Earnings	10,000
Total	$399,000
Expenditures:	
Operating Expenditures	$141,000
Operating Reserves	258,000
Total	$399,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund S1013)

Revenues:	**2026-27**
Carryover	$451,000
Traffic Court Fees	760,000
Interest Earnings	24,000
Total	$1,235,000
Expenditures:	
Teen Court Juvenile Diversion and Intervention Program	$1,009,000
Transfer to Economic Development Program (Fund G3001)	60,000
Reserves	166,000
Total	$1,235,000

OFFICE OF INSPECTOR GENERAL
(Fund S1014)

Revenues:	**2026-27**
Carryover	$2,699,000
Fees for Audits of County Contracts	4,750,000
Miami International Airport Oversight	250,000
Miami-Dade Water and Sewer Department Oversight	75,000
Miami-Dade Solid Waste Management Oversight	20,000
Miami-Dade Department of Transportation and Public Works Oversight	50,000
Miami-Dade County School Board Oversight	115,000
Interest Earnings	150,000
Miscellaneous Revenues	8,000
Total	$8,117,000
Expenditures:	
Operating Expenditures	$8,117,000

COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund S1015)

Revenues:	**2026-27**
Carryover	$28,000
Transfer from Lobbyist Trust Fund	130,000
Fees and Charges	120,000
Total	$278,000
Expenditures:	
Operating Expenditures	$278,000

EMERGENCY MANAGEMENT
Emergency Management
(Fund S1016)

Revenues:	**2026-27**
Radiological Emergency Preparedness Agreement with Florida Power and Light	$357,000
Expenditures:	
Operating Expenditures	$357,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund S1017)

Revenues:	**2026-27**
Traffic Fines	$500,000
Expenditures:	
Transfer to Enterprise Technology Services (G6001)	$500,000

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund S1018-S1021)

Revenues:	**2026-27**
Social Security Administration Income	$156,000
Jail Commissary Commission	2,936,000
Law Enforcement Education Fund (Second Dollar Fines)	100,000
Other Charges for Services	11,000
Total	$3,203,000
Expenditures:	
Law Enforcement Education	$75,000
Transfer to Inmate Welfare Trust Fund (Fund TF063)	1,919,000
Operating Expenditures	1,209,000
Total	$3,203,000

COMMUNITY SERVICES DEPARTMENT
Juvenile Services
(Fund S1026)

Revenues:	**2026-27**
Criminal Court Costs (25% of $65 surcharge)	$161,000
Expenditures:	
Juvenile Assessment Center Expenditures	$161,000

SCHOOL CROSSING GUARD TRUST FUND
(Fund S1027)

Revenues:	**2026-27**
Parking Ticket Surcharge for School Crossing Guard Programs	$3,300,000
Expenditures:	
Transfer to Miami-Dade Sheriff's Office - School Crossing Guard Support (Fund S1023)	$1,599,000
Distribution of Funds for Municipal Expenditures	1,701,000
Total	$3,300,000

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Air Quality Tag Fees
(Fund S1028)

Revenues:	**2026-27**
Carryover	$738,000
Air Quality Tag Fees	2,068,000
Total	$2,806,000
Expenditures:	
Operating Expenditures	$2,449,000
Operating Reserve	357,000
Total	$2,806,000

LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)

Revenues:	**2026-27**
Local Business License Tax Receipts	$4,375,000
Expenditures:	
Transfer to Beacon Council	$4,375,000

CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)

Revenues:	**2026-27**
Carryover	$3,945,000
Transfer from Countywide General Fund (Fund G1001)	13,863,000
Fees and Charges	108,000
Miscellaneous Revenues	114,000
Other Revenues	4,538,000
Transfer from Convention Development Tax (Fund ST007)	14,075,000
Transfer from Tourist Development Tax (Fund ST002)	11,684,000
Transfer from Tourist Development SurTax (Fund ST003)	115,000
Total	$48,442,000
Expenditures:	
Grants and Programs	$23,890,000
Dennies C. Moss Cultural Arts Center Operations	8,245,000
Administrative Expenditures	7,339,000
Administrative Reimbursement	858,000
Distribution of Funds in Trust	2,000
Debt Services	28,000
Cultural Facilities	7,890,000
Reserves	190,000
Total	$48,442,000

CULTURAL AFFAIRS
Tourist Development Council Grants
(Fund S1034)

Revenues:	**2026-27**
Carryover	$3,044,000
Transfer from Tourist Development Tax (TDT) (ST002)	1,375,000
Transfer from Tourist Development SurTax (CDT) (ST003)	100,000
Total	$4,519,000
Expenditures:	
Cultural Grants	$1,700,000
Grant Reserves	2,819,000
Total	$4,519,000

CULTURAL AFFAIRS
Art in Public Places (APP) Program
(Fund S1035-S1036)

Revenues:	**2026-27**
Carryover	$11,293,000
Miscellaneous Revenues	6,000,000
Total	$17,293,000

Expenditures:

Operating Expenditures	$12,323,000
Administrative Expenditures	98,000
Art in Public Places Reserve	4,872,000
Total	$17,293,000

PARKS, RECREATION AND OPEN SPACES
Grants
(Funds S1040-S1056)

Revenues:	**2026-27**
The Children's Trust	$2,500,000
USDA Urban and Community Forestry Grant	2,000,000
Miscellaneous Grants	250,000
Total	$4,750,000

Expenditures:

Miscellaneous - The Children's Trust Programs	$2,500,000
Urban Tree Canopy	2,000,000
Miscellaneous-PROS Parks Programs	250,000
Total	$4,750,000

ADMINISTRATIVE OFFICE OF THE COURTS
Circuit Veteran Treatment
(Fund S1057)

Revenues:	**2026-27**
Carryover	$77,000

Expenditures:

Operating Expenditures	$6,000
Operating Reserves	71,000
Total	$77,000

COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001-SC002)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$46,807,000
Intradepartmental Transfer from SD004 and SD005	11,216,000
Federal Grants	114,307,000
State Grants	2,685,000
Interagency Transfers	7,429,000
Other Revenues	4,438,000
Total	$186,882,000

Expenditures:

Operating Expenditures	$186,513,000
Distribution of Funds in Trust	5,000
Transfers Out	364,000
Operating Expenditures	$186,882,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SC003)

Revenues:	**2026-27**
Carryover	$14,961,000
Interest Earnings	240,000
Surtax Loan Payback	4,000
Documentary Stamp Surtax	6,700,000
Total	$21,905,000

Expenditures:

Affordable Housing Operating Expenditures	$11,753,000
Transfer to Economic Development Program (Fund G3001)	670,000
Reserves	9,482,000
Total	$21,905,000

COMMUNITY SERVICES DEPARTMENT
Human Services
(Funds SD002-SD003)

Revenues:	**2026-27**
Transfer from Countywide General Fund (Fund G1001)	$4,901,000
Federal Grants	2,761,000
Other Revenues	16,000
Total	$7,678,000
Expenditures:	
Operating Expenditures	$7,678,000

OPIOID SETTLEMENT COUNTY AND REGIONAL
(Funds SD004 and SD005)

Revenues:	**2026-27**
Carryover	$24,200,000
Expenditures:	
Interagency Transfer to Fund SC001	$11,216,000
Reserve	12,984,000
Total	$24,200,000

TOURIST DEVELOPMENT TAX
(Fund ST002)

Revenues:	**2026-27**
Transfer from PSFFT/TDT Reserve (Fund D3004)	$16,077,000
Tourist Development Tax	47,325,000
Total	$63,402,000
Expenditures:	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	$26,279,000
Transfer to Debt Service (Fund D31111)	9,218,000
Transfer to Cultural Affairs Council (CAC) (Funds S1030, S1031, S1032)	9,048,000
Transfer to Cultural Affairs Council (CAC) (Fund S2007)	170,000
Transfer to Cultural Affairs Tourist Development Council (TDC) Grants (S1034)	1,375,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	729,000
Transfer to Cultural Affairs for TDC Administrative Support (S1030)	486,000
Transfer to Clerk of the Court and Comptroller for TDC Administrative Support (Fund G3060)	20,000
Transfer to Transit and Public Works for Underline Maintenance (Fund ET001)	1,600,000
Transfer to Cultural Affairs (Various Funds)	2,150,000
Miss USA	500,000
Transfer to Parks, Recreation and Open Spaces for Beach Maintenance (Fund G4001)	11,827,000
Total	$63,402,000

TOURIST DEVELOPMENT SURTAX
(Fund ST003)

Revenues:	**2026-27**
Tourist Development Surtax	$10,967,000
Expenditures:	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	$10,581,000
Transfer to Cultural Affairs - Tourist Development Council Grants (S1034)	100,000
Transfer to Tourist Development Council (TDC) for Administrative Support (Fund S1030)	114,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	172,000
Total	$10,967,000

PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST004)

Revenues:	**2026-27**
Professional Sports Franchise Facility Tax	$23,662,000
Expenditures:	
Transfer to Debt Service Fund (Fund D3111)	$23,662,000

HOMELESS TRUST
Operations
(Fund ST005)

Revenues:	**2026-27**
Carryover	$43,264,000
Food and Beverage Tax (1%) Proceeds	43,166,000
Interest Earnings	800,000
Other Revenues (Private Sector Contribution)	200,000
Total	$87,430,000
Expenditures:	
Homeless Trust Operations	$50,765,000
Administrative Reimbursement	48,000
Transfer to Homeless Trust Capital Fund (ST001)	9,165,000
Tax Equalization Reserve	27,452,000
Total	$87,430,000

HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST006)

Revenues:	**2026-27**
Carryover	$33,107,000
Food and Beverage Tax (1%) Proceeds	7,618,000
Interest Earnings	750,000
Total	$41,475,000
Expenditures:	
Domestic Violence Shelter Operations	$4,787,000
Transfer to Homeless Trust Capital Fund (ST010)	25,000
Reserves	36,663,000
Total	$41,475,000

CONVENTION DEVELOPMENT TAX
(Fund ST007)

Revenues:	**2026-27**
Convention Development Tax (CDT) Proceeds	$124,207,000
CDT Reserves	25,749,000
Performing Arts Center Repayment	2,000,000
Total	$151,956,000
Expenditures:	
Transfer to Debt Service (D3112)	$59,392,000
Payment to the City of Miami Beach	4,120,000
Payment to City of Miami Beach Revenue Sharing Interlocal Agreement	2,797,000
Transfer to Cultural Affairs for Grants (S1031)	2,001,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs for Dennis C Moss Cultural Arts Center (S1033)	5,111,000
Payment to Kaseya Center (formally known as FTX Arena)	6,400,000
Payment to the City of Miami	6,000,000
Payment to Miami Dolphins (Marquee Event Grant Agreement)	7,000,000
Payment to Vizcaya Museum and Gardens	4,000,000
Payment to Perez Art Museum Miami	4,000,000
Payment to Museum of Miami (previously known as History Miami)	4,000,000
Performing Arts Center Trust Operating Subsidy	6,908,000
Payment to New World Symphony	4,800,000
Payment to Fairchild Tropical Botanic Garden Inc.	376,000
Payment to Zoo Miami Foundation Inc.	293,000
Payment to The Miami Children's Museum Inc	635,000
Payment to Fantasy Theater Factory Inc	460,000
Payment to The Roxy Theater Group Inc	500,000
Transfer to Ballpark Capital Reserve Fund	750,000
Transfer to Cultural Affairs for the African Heritage Cultural Arts Center (S1038)	3,065,000
Transfer to Cultural Affairs for the Miami-Dade County Auditorium (S1037)	1,666,000
Transfer to Cultural Affairs for the Joseph Caleb Auditorium (S1039)	667,000
Transfer to Cultural Affairs for Administration (S1030)	1,565,000
Payment to The Miami Children's Museum Inc	150,000
Payment to Cuban Museum Inc	550,000
Payment to Bay of Pigs Museum and Library of the "2506 Brigade"	500,000
Transfer to Parks, Recreation and Open Spaces for ZooMiami (G4004)	16,600,000
Total	$151,956,000

CONVENTION DEVELOPMENT TAX
Shortfall Reserve

(Fund ST008)

Revenues:	**2026-27**
Shortfall reserve	$25,749,000
Expenditures:	
Transfer to Convention and Development Tax (Fund ST007)	$25,749,000

PEOPLE'S TRANSPORTATION PLAN FUND
(Funds SP001-SP002)

Revenues:	**2026-27**
Carryover	$350,000,000
Interest Earnings	15,000,000
Sales Tax Revenue	383,078,000
Total	$748,078,000
Expenditures:	
Transfer to Fund D3031, Project 209405 for 2010 Surtax Bond Debt Service	$2,837,000
Transfer to Fund D3033, Project 209407 for 2015 Surtax Bond Debt Service	5,620,000
Transfer to Fund D3034, Project 209408 for 2017 Surtax Bond Debt Service	1,247,000
Transfer to Fund D3035, Project 209409 for 2018 Surtax Bond Debt Service	1,204,000
Transfer to Fund D3036, Project 209410 for 2019 Surtax Bond Debt Service	6,909,000
Transfer to Fund D3117, Project 209411 for 2020 Surtax Bond Debt Service	6,904,000
Transfer for 2022 Surtax Bond Debt Service	3,519,000
Transfer to Fund ET028 for Miami-Dade Transit Debt Service	112,130,000
Bus Lease Financing	26,258,000
Transfer to the Citizen's Independent Transportation Trust (Fund ET037)	4,778,000
Transfer to Eligible Municipalities	76,616,000
Transfer to New Municipalities	11,493,000
Transfer to Municipal Recapture Fund (Fund SP002)	500,000
Transfer to Capital Expansion Formula (Fund SP003)	12,835,000
Transfer to Capital Expansion Project (Fund SP003)	36,262,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (ET001)	38,900,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (G1001)	5,298,000
Transfer to DTPW for Eligible PTP Expenses (ET001)	106,400,000
Future Debt Service Reserve	18,063,000
Reserve	270,305,000
Total	$748,078,000

TRANSPORTATION AND PUBLIC WORKS
STORMWATER UTILITY FUND
(Fund SU001)

Revenues:	**2026-27**
Carryover	$51,567,000
Stormwater Utility Fees	12,281,000
Total	$63,848,000
Expenditures:	
Transfer to Capital DERM Stormwater (Fund CO005)	$35,447,000
Debt Service	6,278,000
Cash Reserve for Future Projects	22,123,000
Total	$63,848,000

REGULATORY AND ECONOMIC RESOURCES
Stormwater Utility Program
(Fund SU002)

Revenues:	**2026-27**
Transfer from Stormwater Utility Fund (Fund SU001)	$3,003,000
Expenditures:	
Operating Expenditures	$3,003,000

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Program
(Fund SU003)

Revenues:	**2026-27**
Stormwater Utility Revenue	$45,373,000
Transfers from other Funds	3,136,000
Stormwater Utility Revenues	$48,509,000
Expenditures:	
DTPW Stormwater Operations	$47,737,000
Administrative Reimbursement	772,000
Total	$48,509,000

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Operating Fund
(Fund ER001 and ER002)

Revenues:	**2026-27**
Carryover	$12,200,000
Rickenbacker Tolls, Transponders and Other Revenues	16,163,000
Interest Earnings	703,000
Miscellaneous Revenues	95,000
Total	$29,161,000
Expenditures:	
Causeway Toll Operations and Maintenance	$8,275,000
Transfer to Causeway Capital Fund (Fund ER003)	13,340,000
Transfer to Causeway Capital Fund for Renewal and Replacement (Fund ER004)	125,000
Transfer to Causeway Debt Service Fund (Fund Group ER, Various Funds)	2,408,000
Operating and Maintenance Reserve (Bond Restriction)	1,054,000
Administrative Reimbursement	217,000
Operating Reserve	3,742,000
Total	$29,161,000

SEAPORT
Revenue Fund
(Fund ES001)

Revenues:	**2026-27**
Carryover	$390,000,000
Fees and Charges	353,765,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues	17,000,000
Total	$760,765,000
Expenditures:	
Operating Expenditures	$178,973,000
Administrative Reimbursement	3,225,000
Transfer to Seaport Bond Service Account (Fund ES011, ES069, ES088 and ES090)	150,000,000
Transfer to Seaport Bond Service Account (Fund ES028, ES066, ES075, ES077, ES081, ES082 and ES089)	109,842,000
Transfer to Grant Operations (Fund ES073)	373,000
Ending Cash Balance (Reserves)	318,352,000
Total	$760,765,000

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

Revenues:	**2026-27**
Transfer from PTP Revenue Fund (SP 402) for Transit Operations	$145,300,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	348,479,000
Transit Fares and Fees	82,894,000
Other Grant	666,000
Other Fares and Fees	821,000
State Grants - Transportation Disadvantaged Program	6,100,000
Transfer from Tourist Development Tax (Fund ST002)	1,570,000
Other Revenues	13,225,000
Total	$599,055,000
Expenditures:	
Operating Expenditures	$589,840,000
Operating Expenditures - The Operating Underline Transfer to ET046	2,000,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)	821,000
Reserve for SMART Plan Operations, Maintenance and Upgrades	2,159,000
Total	$599,055,000

TRANSPORTATION AND PUBLIC WORKS
Transit Non-Capital Grants
(Fund ET007)

Revenues:	**2026-27**
State Grants - JPA Urban Corridor Program	$2,420,000
State Operating Assistance Grant	27,307,000
Miscellaneous Revenues	2,000,000
Federal Grant - Bridge Inspection Program	1,000,000
Total	$32,727,000
Expenditures:	
Transit Grant Program Expenditures	$32,727,000

TRANSPORTATION AND PUBLIC WORKS
Transit Debt Service
(Various Funds in ET_DEBT_SERVICE and ET_SENIOR_LIEN_DS)

Revenues:	**2026-27**
Federal Subsidy Receipts (Series 2010B Bonds)	$2,414,000
Federal Subsidy Receipts (Series 2010D Bonds)	528,000
Transfer from PTP Revenue Fund SP001-SP002 for PTP Debt Service	138,388,000
Transfer from Transit Operating Fund ET001 for Non-PTP Debt Service	821,000
Total	$142,151,000
Expenditures:	
Series 2010 Transit System Sales Surtax Payments	$10,971,000
Series 2015 Transit System Sales Surtax Payments	15,105,000
Series 2017 Transit System Sales Surtax Payments	5,517,000
Series 2018 Transit System Sales Surtax Payments	8,752,000
Series 2019 Transit System Sales Surtax Payments	10,329,000
Series 2020 Transit System Sales Surtax Payments	30,092,000
Series 2022 Transit System Sales Surtax Payments	33,702,000
Master Bus Lease Debt Service Payment	26,258,000
Series 2010 D Rezoning Bonds	1,425,000
Total	$142,151,000

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund ET037)

Revenues:	**2026-27**
Transfer from People's Transportation Plan Fund (Fund SP001)	$4,778,000
Expenditures:	
Operating Expenditures	$4,778,000

TRANSPORTATION AND PUBLIC WORKS
Underline Operations and Maintenance Trust Fund
(Fund ET046)

Revenues:	**2026-27**
Transfer from Transit Operating Fund ET001 - from Maintenance of Effort	$430,000
Transfer from Transit Operating Fund ET001 - from Other Operating Revenue	1,570,000
Total	$2,000,000
Expenditures:	
Disbursements	$2,000,000

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Operating Fund
(Fund EV001)

Revenues:	**2026-27**
Carryover	$18,893,000
Causeway Toll Revenue	8,011,000
Interest Earnings	504,000
Total	$27,408,000
Expenditures:	
Operation and Maintenance	$3,374,000
Transfer to Capital Fund (Fund EV002)	6,650,000
Transfer to Capital Fund (Fund EV002) Renew and Replacement	687,000
Transfer to Debt Service (Fund Group EV, Various Funds)	570,000
Administrative Reimbursement	90,000
Reserves	16,037,000
Total	$27,408,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Cash Reserve
(Fund EW008)

Revenues:	**2026-27**
Insurance Settlement Carryover	$53,375,000
Expenditures:	
Waste to Energy Reserve	$53,375,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038, EW040, EW044, EW046)

Revenues:	**2026-27**
Carryover	$24,897,000
Collection Fees and Charges	252,735,000
Recyclable Materials Sales	1,235,000
Other Revenues	97,000
Interest Earnings	4,200,000
Total	$283,164,000
Expenditures:	
Garbage and Trash Collection Operations	$239,906,000
Waste Service Area Non-Ad Valorem Distribution Cost	2,632,000
Transfer to Fleet Financing Note Payable (Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, EW040, EW044, EW046)	17,568,000
Transfer to Capital Projects (Fund EW019, EW038)	2,038,000
Administrative Reimbursement	3,371,000
Intradepartmental Transfer to Waste Disposal Operations	4,144,000
Reserve	13,505,000
Total	$283,164,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Fund EW007, EW009, EW011, EW012, EW013, EW024, EW030, EW033, EW035, EW037, EW039, EW043, EW045)

Revenues:	**2026-27**
Carryover	$237,956,000
Disposal Fees	184,469,000
Transfer Fees	12,968,000
Federal Grants	100,000
Interest Earnings	5,000,000
Intradepartmental Transfer from Waste Collection Operations	4,144,000
Total	$444,637,000

Expenditures:	
Disposal Operations	$202,309,000
Administrative Reimbursement	4,766,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW011, EW012, EW013, EW030, EW033, EW035, EW039, EW043, EW045)	10,574,000
Transfer to Capital Projects Maintenance (Fund EW037)	15,000,000
Transfer to Capital Projects (Fund EW009)	16,752,000
Transfer to Grant Fund (Fund EW024)	100,000
Distribution Funds in Trust	1,000
Reserves	195,135,000
Total	$444,637,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Utility Service Fee
(Fund EW010 and EW026)

Revenues:	**2026-27**
Carryover	$120,477,000
Utility Service Fee	25,000,000
Total	$145,477,000

Expenditures:	
Utility Service Fee Operating Expenses	$201,000
Transfer to Bond Payable (EW010)	4,066,000
Transfer to Capital Projects (Fund EW026)	1,350,000
Transfer to Environmentally Endangered Lands Program (EEL) (Fund G2001 and G2002)	12,000,000
Reserves	127,860,000
Total	$145,477,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Rate Stabilization Reserve
(Fund EW014)

Revenues:	**2026-27**
Restricted Carryover	$24,000,000
Interest Earnings	290,000
Total	$24,290,000

Expenditures:	
Rate Stabilization Reserve	$24,290,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, EW040, EW044 and EW046)

Revenues:	**2026-27**
Intradepartmental Transfer from Waste Collection Operations	$17,568,000

Expenditures:	
Fleet Loan Financing	$17,568,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW010)

Revenues:	**2026-27**
Transfer from Utility Service Fee (EW026)	$4,067,000
Expenditures:	
Debt Service Payments Utility Service Fee Revenue Bonds	$4,067,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Debt Service
(Fund EW007, EW010, EW011, EW012, EW013, EW030, EW033, WW035, EW039, EW043 and EW045)

Revenues:	**2026-27**
Intradepartmental Transfer from Waste Disposal Operations	$10,574,000
Expenditures:	
Fleet Loan Financing	$10,574,000

JACKSON HEALTH SYSTEMS
County Public Hospital Sales Tax
(Fund SD001)

Revenues:	**2026-27**
Sales Surtax	$383,078,000
Expenditures:	
Transfer to Jackson Health Systems	$383,078,000

STATE REVENUE SHARING
(Fund 51002)

Revenues:	**2026-27**
Entitlement as a County	$81,014,000
Entitlement as a Municipality	48,210,000
Total	$129,224,000
Expenditures:	
Transfer to Countywide General Fund (Fund G1001)	$81,014,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	48,210,000
Total	$129,224,000

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 51002)

Revenues:	**2026-27**
Local Government Half-Cent Sales Tax Receipts	$205,160,000
Expenditures:	
Transfer to Countywide General Fund (Fund G1001)	$96,425,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	108,735,000
Total	$205,160,000

MIAMI-DADE COUNTY SELF INSURANCE FUND
(Fund IS001-IS013)

Revenues:	**2026-27**
Carryover	$24,400,000
Other General Government Fees	189,014,000
Other Revenues	12,605,000
Total	$226,019,000

Expenditures:	
Workers Compensation	$121,578,000
Property and Flood Insurance	29,900,000
General Liability	5,290,000
Auto Liability	16,100,000
Long Term Disability	2,437,000
Miscellaneous Insurance	50,714,000
Total	$226,019,000

MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)
(Fund IS014-IS018)

Revenues:	**2026-27**
Carryover	$13,479,000
Employer Contribution	675,136,000
Dependent Premiums and Retiree Contributions	136,543,000
Other Revenues	1,150,000
Total	$826,308,000

Expenditures:	
Medical	$675,650,000
Dental	28,298,000
Vision	6,670,000
Life	23,690,000
Fire Union	92,000,000
Total	$826,308,000

CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF063)

Revenues:	**2026-27**
Carryover	$2,202,000
Interest Earnings	10,000
Transfer from Special Revenue Operations (Fund S1018)	1,919,000
Total	$4,131,000

Expenditures:	
Reserves	$1,840,000
Operating Expenditures	2,291,000
Total	$4,131,000

FORFEITURE TRUST FUND
(Fund TF171 Law Enforcement Trust Fund-Treasury)

Revenues:	**2026-27**
Carryover	$7,814,000
Interest Earnings	109,000
Fines and Forfeitures	2,000,000
Total	$9,923,000

Expenditures:	
Operating Expenditures	$7,100,000
Reserve for Future Expenditures	2,823,000
Total	$9,923,000

FORFEITURE TRUST FUND
(Fund TF172 Law Enforcement Trust Fund- Justice)

Revenues:	**2026-27**
Carryover	$1,106,000
Interest Earnings	100,000
Fines and Forfeitures	1,000,000
Total	$2,206,000
Expenditures:	
Operating Expenditures	$2,000,000
Reserve for Future Expenditures	206,000
Total	$2,206,000

ANTI-GUN VIOLENCE TRUST FUND
(Fund TF255)

Revenues:	**2026-27**
Carryover	$1,960,000
Transfer from Countywide General Fund (Fund G1001)	2,954,000
Total	$4,914,000
Expenditures:	
Anti-Gun Violence Program Expenses	$4,914,000

BOARD OF COUNTY COMMISSIONERS ANTI-GUN VIOLENCE TRUST FUND
(Fund TF256)

Revenues:	**2026-27**
Carryover	$2,778,000
Transfer from Countywide General Fund (Fund G1001- World Cup Legacy Match Kids Summer Camp)	800,000
Transfer from Countywide General Fund (Fund G1001)	1,266,000
Total	$4,844,000
Expenditures:	
Anti-Gun Violence Program Expenses	$4,844,000

SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)

Revenues:	**2026-27**
Carryover	$46,000
Transfer from Countywide General Fund (Fund G1001)	71,200
Total	$117,200
Expenditures:	
Operating Expenses	$117,200

CORRECTIONS AND REHABILITATION
MDCR Employee Benefit
(Fund TF289)

Revenues:	**2026-27**
Carryover	$158,000
Collection Charges	71,000
Interest Earnings	4,000
Total	$233,000
Expenditures:	
Reserves	$158,000
Operating Expenditures	75,000
Total	$233,000

TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)

Revenues:	**2026-27**
Carryover	$71,347,000
Transfer from Countywide General Fund (Fund G1001)	32,014,000
Total	$103,361,000
Expenditures:	
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures	$89,556,000
Reserves for Transportation Infrastructure Improvement District CRA Project Expenditures	13,805,000
Total	$103,361,000

COUNTY TRANSPORTATION TRUST FUND
(Fund 51001)

Revenues:	**2026-27**
Local Option Six-Cent Gas Tax	$42,278,000
Capital Improvement Local Option Five-Cent Gas Tax	20,380,000
State Gas Tax	9,772,000
Constitutional Gas Tax (20%)	3,329,000
Constitutional Gas Tax (80%)	13,318,000
"Ninth-Cent" Gas Tax	10,936,000
Total	$100,013,000
Expenditures:	
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures	$66,315,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	20,380,000
Transfer to Secondary Road Program (Fund CO008)	13,318,000
Total	$100,013,000

JUDICIAL ADMINISTRATION
Grant Fund
(Fund S2001)

Revenues:	**2026-27**
Grant Revenues	$791,000
Expenditures:	
Operating Expenditures	$791,000

CORRECTIONS AND REHABILITATION
Grant Fund
(Fund S2001)

Revenues:	**2026-27**
State Criminal Alien Assistance Program (SCAAP) (Department of Justice)	$1,000,000
Expenditures:	
Operating Expenditures	$1,000,000

REGULATORY AND ECONOMIC RESOURCES
Grant Fund
(Fund S2001)

Revenues:	**2026-27**
Federal Grants	$650,000
Expenditures:	
Operating Expenditures	$650,000

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Grant Fund
(Fund S2001)

Revenues:	**2026-27**
State Grants	$22,839,000
Federal Grants	662,000
Total	$23,501,000
Expenditures:	
Operating Expenditures	$23,501,000

MIAMI-DADE FIRE RESCUE
Urban Search and Rescue
(Fund S2001)

Revenues:	**2026-27**
Federal Emergency Management Grant	$1,045,000
Expenditures:	
Grant Objectives	$1,045,000

COMMUNITY SERVICES DEPARTMENT
Grant Fund
(Fund S2001 and S2004)

Revenues:	**2026-27**
Juvenile Justice Intake, Screening and Assessment Program	$883,000
Juvenile Justice Diversion Alternative Program	1,024,000
Department of Children and Families	341,000
Byrne Grant	120,000
Total	$2,368,000
Expenditures:	
Operating Expenditures	$2,368,000

OFFICE OF MANAGEMENT AND BUDGET
Ryan White Grant Program
(Fund S2001)

Revenues:	**2026-27**
Ryan White Program	$27,453,000
Expenditures:	
Administrative Expenditures	$2,123,000
Allocation to Contractual Services	25,330,000
Total	$27,453,000

NON-DEPARTMENTAL
Sheriff's Office Grants
(Fund S2001)

Revenues:	**2026-27**
Federal Grants	$4,100,000
Expenditures:	
Grant-Related Expenditures	$4,100,000

DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management Grant Fund
(Fund S2001)

Revenues:	**2026-27**
State Grants	$106,000
Federal Grants	1,125,000
Total	$1,231,000
Expenditures:	
Operating Expenditures	$1,231,000

CULTURAL AFFAIRS
State and Federal Grants
(Fund S2001 and S2007)

Revenues:	**2026-27**
Carryover	$50,000
Transfer from Tourist Development Tax (Fund ST002)	170,000
State of Florida Artistic Automobile License Tag Revenue	85,000
Other Revenues	103,000
Total	$408,000
Expenditures:	
Grants to Programs for Artists and Non-Profit Cultural Organizations	$85,000
South Florida Cultural Consortium Projects	323,000
Total	$408,000

HOMELESS TRUST
Grants
(Fund S2008)

Revenues:	**2026-27**
2024 CoC Federal grant	$60,363,000
State Staffing Grant	181,000
Emergency Solution Grant	233,000
State TANF Grant	31,000
State Challenge Grant	769,000
State Appropriation - Lazarus Project	97,000
First Mental Health Grant	281,000
Total	$61,955,000
Expenditures:	
Grant Allocations	$61,955,000

REGULATORY AND ECONOMIC RESOURCES
Impact Fee Administration
(Fund CI034)

Revenues:	**2026-27**
Carryover	$34,127,000
Impact Fees	6,076,000
Total	$40,203,000
Expenditures:	
Operating Expenditures	$3,291,000
Administrative Reimbursement	85,000
Reserves	36,827,000
Total	$40,203,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Administration
(Fund SA001)

Revenues:	**2026-27**
Special Taxing Districts FY 2026-27 Assessments - Various Districts	$3,377,000
Expenditures:	
Special Taxing Districts Administration	$3,377,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund Group FL)

Revenues:	**2026-27**
Carryover -- Lighting Districts	$4,379,004
Special Taxing Districts FY 2026-27 Assessments -- Lighting Districts	11,441,748
Total	$15,820,752

Expenditures:	
A & R Subdivision	$665
A & S Industrial Park	12,124
A.B. at Tamiami Airport 1	1,008
A.S.A. Subdivision 1st Addition	921
AB at Tamiami Trail	118,012
Abbro Subdivision	1,199
Abel Homes at Naranja Villas	3,006
Acapulco Homes	5,025
Adrian Builders at Tamiami	1,234
Adventure Homes	29,448
AHS Biscayne Drive	2,394
AHS Old Cutler North & South	7,087
Aileen Subdivision	864
Aladdin Subdivision	2,036
Alco Estates and Additions 1-5	13,355
Alexa Subdivision	455
Alexandria Estates	5,289
Ali Subdivision	1,192
Alina Estates	2,766
Allapattah	28,588
Allison Estates	5,168
Alturas de Buena Vista	659
AMB I-75 Business Park	7,111
Ambar Trail	4,612
American Homes	24,334
American Homes First Addition	17,312
Americas at Miller	5,570
Amerihomes	10,116
Amigo's Subdivision	463
Amore Subdivision	2,176
Anabah Gardens	857
Anaco Estates	2,400
Anaco Estates First Addition	2,061
Anderson Heights	32,828
Andover First Addition	3,357
Andrade Subdivision	3,704
Anta Subdivision One	960
Arien Subdivision One and Two	3,036
Arien Subdivision Section Three	1,480
Aristotle Subdivision	49,636
ASA Subdivision	2,723
Ashly Subdivision	596
Auto Nation Perrine East	1,132
AV Subdivision	262
Avanti 10 Subdivision	2,947
Aventura Crossings	14,549
B.M.S. Ojus	833
Bailes Common	1,540
Bailes Common First Addition	5,382
Bailes Common Second Addition	1,977
Balani Subdivision	6,482
Balmoral Subdivision	2,817
Barcelona Estates	3,701
Barima Estates	14,406
Baroque Estates	862
Bay Gardens	2,985
BBE Subdivision	4,061
Beacon at 97 Ave	415
Beacon at Doral	3,775
Beacon Centre	32,505
Beacon Lakes Expansion North	16,912
Beacon Lakes Phase One	24,580
Bel Aire	49,567
Belen Estates	3,979
Bella Villas	1,727
Ben Granoff Park	5,622
Benson Lakes	3,491
Bent Tree Briarcliff	1,336
Bent Tree Commercial Park	4,106
Bent Tree Section Three	7,766
Beverly Estates	18,582
BHM East Campus Expansion	1,784
Biarritz Subdivision Phase One	521
Biarritz Subdivision Phase Two	937
Big Five Homes	645
Bilbao Estates	7,650

Bird Estates	3,479
Bird Gardens Subdivision	4,618
Bird Lakes South Addition Three	2,512
Bird Lakes South Section Four	7,678
Bird Lakes South Section One	8,471
Bird Lakes South Section Three	14,089
Bird Road Highlands	11,456
Bird Road Properties	3,549
Bird South	2,113
Biscayne	45,896
Biscayne Drive Estates	14,616
Biscayne Gardens	10,945
Biscayne Gardens Addition Two	21,292
Biscayne Gardens Third Addition	26,542
Biscayne Manning	15,646
Biscayne Manning First Addition	6,047
Biscayne Pines	19,994
Biscayne Point South	3,402
Biscayne Villas	7,497
Bismark Homes	4,298
Bizmark Estates	861
Black Creek	16,159
Black Creek Homes	2,879
Blue Heaven Landing	1,140
Bluewaters Subdivision	44,770
BMS Kendale Lakes	841
BMS Kendall	2,401
Bonita	15,583
Bonita Estates Mansions South	4,676
Bonita Golf View	3,048
Bonita Golf View Part Two	3,914
Bonita Grand Estates South	23,336
Bonita Grand Estates South II	10,300
Bonita Grand Estates South III	2,691
Borek	10,032
Borluv Subdivision	1,489
Bowtie Subdivison	3,508
Brandon Park	24,624
Breckenridge Estates	2,350
Breeze at Galloway	7,651
Bridgeport Villas	792
Bright Homes	3,253
Brighton Meadow	11,582
Bristol at Kendall	495
Bristol Park Two	2,792
Bristol Pointe	1,729
Brown Estates	4,025
Brownsville	164,041
Buddy's Paradise	2,362
C.W. 144 Subdivision	3,264
Cadiz Estates	1,129
Caldwell-Martin Subdivision	2,250
California Club Estates	2,002
California Hills	10,279
Camino Real Estates and First Addition	6,484
Canero's Oak	489
Cantal West Industrial Park	621
Cantelope	6,729
Canton Subdivision	4,887
Canton Subdivision First Addition - 28	1,835
Cape Florida	12,694
Caple Farms North	5,927
Caple Farms South	6,816
Caple Farms West	4,285
Capri Homes	1,604
Caribbean Palms	11,037
Caribe Lakes Phase One	3,479
Caribe Subdivision	2,645
Carmichael Estates	1,278
Carol City	398,771
Carol City First Addition	3,195
Carrizo Estates	1,323
Cartal Subdivision	878
Casa Lago	6,847
Casa Lago First Addition	3,171
Casa Matias	3,322
Casariego Business Park	2,328
Castcana Estates	2,599
Castillian Subdivision	765
Cauley Palisades	1,233
Cedar West Estates	708
Cedar West Homes	17,432
Cedar West Homes Two	5,903
Cedar West Parc	7,340
Cenal Estates	27,843
Central Canal	40,832
Central Heights	12,526
Central Miami	17,901

Central Miami Addition One	12,423
Central Park Estates	719
Centro Villas North	4,035
Century At Provisero	2,266
Century Estates and First Addition	30,346
Century Gardens	29,738
Century Gardens at Tamiami	5,825
Century Gardens Village	5,114
Century Group Home Estates	3,763
Century Oasis Estates	3,440
Century Park Place	1,163
Century Park Square	3,073
Century Park Villas	-686
Century Pointe	870
Century Prestige	5,712
Century Royal Homes	7,299
Century Townhomes at Bird Road	3,218
Chadustry Estates	5,746
Chana Rose Estates	1,720
Chateau Royal Estates	6,738
Chateaubleau Mansions	3,477
Chediak Subdivision	1,608
Chediak Subdivision 1st Addition	244
Children's Plaza	2,083
Chiu Subdivision	1,251
Christopher Gardens	11,115
Christy's Estates	4,932
Circle Creek Apartments	2,070
CLC Subdivision	1,366
CMGD Subdivision	2,087
Coco Palm Estates	6,034
Coco Palm Villas	1,761
Colonial Drive	211,796
Colonnade	10,132
Community Partnership South	15,321
Coral Bird Homes Subdivision Phase One	5,193
Coral Bird Homes Subdivision Phase Two	2,423
Coral Highlands	23,124
Coral Pines	35,569
Coral Reef Commons	10,167
Coral Reef Nurseries	29,956
Coral Stone Estates	1,593
Coral Terrace Section One	2,819
Coral Town Park	13,112
Coral Way by Luxcom	277
Coral Way Estates	10,439
Coral West Heights	21,485
Coral West Homes	1,661
Cordoba Estates Section Four	1,018
Cordoba Estates Section One	3,593
Cordoba Estates Section Two	4,514
Corsica	14,410
Corsica Place	41,636
Cosar Subdivision	8,289
Cosmopolitan Roadway	8,123
Costa Azul Homes	1,075
Costa Bonita	470
Costa Dorada	1,676
Costa Linda at Doral	2,366
Costa Verde	7,908
Costall Doral East	3,972
Country Club of Miami Estates	50,025
Country Lakes Manors	59,581
Country Lakes Manors Section Two	76,647
Country Park Estates	1,090
Countryside and First Addition	27,383
Countryside Estates	4,719
Courts at Tuscany	9,803
Courts at Tuscany North	2,457
Courts at Tuscany Phase Two	3,544
Covadonga	1,294
Coventry	9,487
Cres Estates	2,667
Cres Subdivision	2,549
Crestview Lakes	23,839
Crestview Lakes First and Second Additions	23,675
Crestview West	425
Cristianne Estates	1,145
Cudimar at Black Point Marina	39,163
Cutler Bay Palms	19,281
Cutler Breeze	4,136
Cutler Country Estates	2,904
Cutler Country Groves	12,081
Cutler Country Groves First Addition	26,386
Cutler Lake Homes Phase One	2,551
Cutler Ridge	48,610
Cutler Ridge Addition One	130,257
CVS at Coral Way	931

Cypress Lake	3,688
Dadeland Forest Estates	1,284
Dadeland Park	11,060
Dadesky Subdivision	5,817
Daily First Addition	1,349
Daily Subdivision	1,163
Danielle Patrick Subdivision	5,201
Darlington Manor	31,415
Datorre	2,042
Dav Mer Estates	1,327
Daxal subdivision	15,855
DCP Subdivision First Addition	574
Deer Creek Estates	1,749
Deer Creek Estates First Addition	4,301
Deering Groves Plat	2,437
Deering Point Subdivision	3,528
Denis Subdivision	1,888
Digna Gas Station	1,414
Dimara Subdivision	1,472
Dimauro Subdivision	342
Dimensions at Doral	967
Divine Savior	2,735
Dolphin View	840
Dolphmac	1,657
Don Elias Estates	7,296
Doral Breeze	14,391
Doral Commerce Park	6,144
Doral Commons Residential and Doral Commons Commercial	11,104
Doral Concourse	2,002
Doral Equestrian Center	527
Doral International Park	1,542
Doral Isles Antilles	47,201
Doral Isles North Section Three	1,332
Doral Isles North Sections 1 & 2	27,065
Doral Landings	18,387
Doral Meadows First Addition	3,914
Doral Park	61,562
Doral Pointe Shopping Center	718
Doral Public Works Facility	2,514
Doral Terrace	7,256
Doral Villas	16,471
Doranda Subdivision	6,633
DVH Estates	15,824
Eagles Point First Addition	1,615
Eagles Point Subdivision	2,277
East Golf Park	29,441
Ed Mar Estates	1,842
Eden Lake	4,900
EFM Estates Sections 1-4	71,570
Egret Lakes Homes	35,067
Elise Estates	11,604
Emerald Isles	6,114
Emerald Lakes Estates	6,295
Emerald Oaks	2,474
Emerald Point	1,745
Enchanted Lake	3,973
Enchanted Place, Two & Three	8,710
Enclave at Black Point Marina	32,066
Enclave at Doral	4,126
Enclave South Development	2,605
Erica Gardens	8,724
Esplanadas Dreams	2,823
Esquerro Estates	3,238
Estate Homes	7,264
Estate Homes Second Addition	1,757
Estate Homes Third Addition	732
Estates at the Grove	4,510
Estates Mansions First Addition	13,837
Ethereal Subdivision	4,020
Eureka Creek	2,077
Eureka Estates	4,423
Eurosuites at Doral	3,556
Eve Estates	6,466
Evergreen Garden Estates	10,901
Expressway Industrial Park	12,427
Fantasy Homes	6,080
Fantasy One	12,210
Farmland Development	424
Fava Estates	3,426
FC Subdivision	20,960
Fedy Estates	1,023
Ferel Subdivision	622
Fernal Subdivision	2,947
Five Stars	390
Flamingo Farms Estates	10,871
Flamingo Village	13,864
Flightways Subdivision	4,249
Florencia Estates	9,359

Forest Lake Paradise	2,201
Forest Lakes	81,920
Forest View	18,031
Foundry South Dade	4,506
Gabriella Estates	1,897
Galloway Estates	1,434
Galloway Glen	71,707
Garden Hills Subdivision	58,089
Garden Hills West	57,032
Garson Subdivision Section One	4,226
Gasser Subdivision	520
GB Estates	19,098
GC Corp IAD	3,198
Gefen Equity Commercial Subdivision	1,531
Gefen Maisel Subdivision	845
Gem Homes	29,752
Genstar	3,315
Glenwood Park Estates	4,382
Gold Dream Estates	1,466
Goldvue	856
Golf Park Minton Manor Fairmont	36,789
Gordon Estates	2,460
Goulds	107,345
Goulds Hammock Estates	3,207
Grace Homes	3,109
Gran Central	113,257
Granada Homes Estates	1,693
Granada Ranch Estates	2,782
Grand Bay at Doral	34,521
Grand Lakes	93,012
Grand Manor Villas	3,215
Grandville Place	11,595
Greystoke Homes at 216 St	2,601
Habitat Homes South	5,484
Hainlin Mill Estates Section Four	654
Hainlin Mills Park View	1,460
Hainlin Reef North	2,954
Hammock Plaza	1,444
Hammock Shores Third Addition	6,708
Hammocks Estates	16,876
Hammocks Shores	7,541
Hammocks Shores Second Addition	5,655
Hampton Apartments	6,063
Happy Farms Acres	18,969
Harbour Springs	3,301
Hardin Hammocks Estates	4,349
Hardwood Village	11,867
Hartford Place	19,910
Hawksnest	3,267
Hawksnest First Addition	1,344
Hawksnest Second Addition	791
Heavenly Estates	3,144
Helena Homes	12,105
Helena Homes First Addition	1,077
Hemingway's Point	53,433
Hermilio Subdivision	2,148
Heti Subdivision	478
Hibiscus Gardens	3,882
Hidden Grove	7,900
Highland at Kendall	9,791
Highland Gardens	13,263
Highland Kendall First Addition	11,142
Highland Lakes Estates	1,192
Highland Sparling	51,035
Hilda's Estates Subdivision	4,768
Hollypointe	8,748
Homestar Landings	6,048
Howard Drive	44,992
Hughes West Subdivision	3,630
Ibis Villas	2,264
Ibis Villas at Doral	6,286
Intag Manor First Addition	1,756
Interian Homes	1,168
Interlaken	7,338
International Corporate Park	41,185
International Gardens	82,971
Isabella Estates	827
Isabella Homes	2,813
Isla Margarita at Doral	1,033
Islands at Doral	22,751
Islands at Doral First Addition	22,678
Islands at Doral Northwest	19,721
Islands at Doral Townhomes	3,954
Ives Estates	63,320
JACA Subdivision	421
Jacarandas at Sunset	3,079
Jackson South Community Hospital	5,474
Jacqueline Gardens	3,041

Jane Plaza	1,668
JAR Subdivision	729
Jarguti Subdivision	4,314
JC Kern Estates	12,844
Jeannie Forest	5,124
Jefferson at Doral	5,271
Jesslyn Subdivision	18,105
Juan David Subdivision	1,357
Kaiser Subdivision	1,070
Karenero Falls	1,223
Kayla's Place	19,539
Kendaland Center	3,316
Kendall Assemblage North and Kendall Assamblage South	19,523
Kendall Breeze	8,729
Kendall Commons	75,426
Kendall Country Estates Country Walk	17,558
Kendall Family Estates Phase One	15,833
Kendall Hammocks	1,831
Kendall Home Depot	1,130
Kendall Town Center	39,324
Kendall Village West	2,105
Kendalland	46,342
Kendallwood	11,184
Kendallwood Industrial Park Replat	5,772
Kenellen Subdivision	1,468
Kenwood Estates	1,535
Kessler Grove Section One	13,820
Kessler Grove Section Two	10,977
Kessler Groves Sections Three and Four	28,511
Key Biscayne One	20,992
Key Biscayne Two	10,027
Keys Crossing Apartments	4,882
Keystone	10,609
Kingdom Dreams	10,171
King's Homes	2,015
Kings's Estates	2,215
Koki Estates	1,216
Koki Estates First Addition	1,151
Kristina Estates	24,904
Krizia Subdivision Fifth Addition	2,891
Krizia Subdivision First Addition	6,413
Krizia Subdivision Fourth Addition	3,724
Krizia Subdivision Third Addition	2,153
La Costa at Old Cutler Section One	6,227
La Costa at Old Cutler Section Two	3,132
La Espada	5,927
La Joya Apartments	6,252
Laffitte Subdivision	2,811
Lago del Mar	67,078
Lago Mar First Addition	7,578
Lago Mar South	7,926
Laguna Ponds Sections One and Two	50,520
Lake Arcola	10,412
Lake Frances Subdivision	18,870
Lake Frances Subdivision First Addition	928
Lake Park	10,382
Lake Victoria Townhomes	146
Lakes by the Bay Section Fourteen	19,226
Lakes by the Bay South Commons	126,800
Lakes of Avalon	23,289
Lakeside Commercial Park	723
Lakeview	38,418
Landmark at Doral	14,198
Laroc Estates	8,790
Laroc Subdivision	275
Larose Subdivision	1,354
Las Palmas	15,428
Las Palmas II and III	6,158
Laurel Hill Park	15,834
Lauren's Pond	5,219
Lazarus on Richmond	13,308
Le Chelle Estates	8,627
Le Club	1,240
Le Mirage	8,141
Lee Manor	21,508
Lee Manor First Addition	20,041
Legacy West Phase	6,706
Lejeune Terminals	41,347
Les Jardins/Secret Gardens	1,149
Leti Subdivision	3,368
Leti Subdivision First Addition	1,742
Leti Subdivision Third Addition	1,266
Leyva Subdivision	2,170
Liberty City	125,160
Liberty Plaza	5,046
Lilandia Subdivision	3,069
Limewood Groves	39,996
Little Gables	28,129

Little Plantations of Miami	27,698
Little River Acres	12,327
Llanos at Bird Road	1,861
Llauro Subdivision	651
London Square	10,028
Lorant Enterprises at Tamiami	1,529
Loyola Westbrooke	7,236
Lucky Start at Sunrise Estates	8,929
Luisangel Subdivision	983
Luz Estela South	8,652
Luz Marina Estates	1,018
Madison Point	3,030
Magnolia Landing	8,564
Magnolia Manors	1,441
Majestic Estates	39,555
Majestic Homes	10,774
Mako Subdivision	1,039
Mandarin Lakes and First Addition	41,697
Mandy Subdivision	16,672
Mangus Sub Sec 1 & 2	22,063
Mansions at Sion	4,203
Mansions of Pine Glenn	2,129
Maralex Homes	18,312
Marbella Estates	2,204
Marbella Park	10,349
Mardel Estates	5,775
Margarita's Estates	5,620
Maria Gardens	11,890
Marien Subdivision	5,809
Marpi Homes	6,789
Marquessa Subdivision	969
Marta Subdivision	889
Martex Business Center and First Addition	4,270
Mashta Island	2,501
Mastrapa Estates	637
Matah Subdivision	318
Mayito Estates	332
Mayte South	5,134
Mayte Subdivision	8,739
MC Estates	40,078
Meadow Wood Manor Section Eight North	5,010
Meadow Wood Manor Section Eight South	7,706
Meadow Wood Manor Section Four	37,676
Meadow Wood Manor Section Nine	15,025
Meadow Wood Manor Section Ten	8,721
Meadows Subdivision	9,047
Med South	26,722
Mediterrania	14,091
Melgor Estates	4,962
Melody Homes	870
Melquiades Subdivision	832
Miami Free Zone Replat No. 2	1,254
Miami Gardens Park	3,605
Miami International Business Park	12,177
Miami International Parkway	9,787
Mica Subdivision and First Addition	2,608
Mica Subdivision Second Addition	357
MICC	19,321
Micheline Subdivision	524
Michelle Manors Subdivision	7,098
Michelle Woods	5,110
Migdalia Subdivision	2,127
Migdalia Subdivision Second Addition	613
Millenium Subdivision	1,224
Miller Cove	5,786
Miller Cove First Addition	4,987
Miller Cove Third Addition	1,250
Miller Grove	471
Miller Lake	4,770
Miller South Subdivision	2,995
Miller's Glen Subdivision	8,120
Miller's Landing	1,306
Milon Venture	57,456
Milya Subdivision	4,040
Mimi Subdivision	2,165
Mindi Subdivision	2,381
Mingo's Garden	728
Mirabella	2,489
Miracle West	3,383
Miracle West First Addition	632
Mirana Industrial Park	2,590
Mirasol Subdivision	1,381
Mirelda Estates	12,890
Missy Estates First Addition	3,126
Missy Estates Second Addition	2,873
Mitchell Lake	5,606
Mito Estates	4,551
Monaco Estates	5,048

Monaco Estates First Addition	9,490
Monaco's Miller Homesites	1,700
Monalisa Subdivision	1,652
Monasterio Estates Section One	5,942
Monasterio Estates Section Two	1,291
Monasterio Subdivision	2,784
Monique	2,778
Moody Drive Estates	10,441
Moody Drive Estates First Addition	3,990
Mother of Christ	1,392
Munne Estates	4,631
Munne Royal Homes	9,916
Mustang Ranch	10,013
My First Home	6,123
Mystic Forest	744
Mystic Forest Two	952
Mystic Place	999
Naranja Gardens	20,080
Naranja Lakes	23,743
Naranja Park	18,091
Naroca Estates	17,283
Natalie Homes	5,736
Nava Subdivision	709
Nelfer Subdivision	3,935
Nelia Subdivision	936
Nelmar Subdivision	1,775
Nelsay Plaza	1,028
Nicoi Tract	1,684
Nicolle Subdivision	4,490
Nilo Estates	4,399
Nilo Subdivision	3,631
Nito Estates Subdivision	2,677
Nomar Estates	2,136
North County	394,084
North Lake Commerce	2,616
North Lake Park	2,921
North Palm Estates	13,791
Northwest Shores	42,689
November Heights	2,330
Nunez Estates	669
Nunez Homes	1,006
Nyurka Estates	1,071
Oak Creek	13,374
Oak Creek South	13,060
Oak Lane	3,463
Oak Park	39,845
Oak Park Estates Section One	14,193
Oak Ridge Falls	2,594
Oak Ridge Falls First Addition	2,591
Oak Ridge Falls Second Addition	2,839
Oak Ridge Villas	2,599
Oak South Estates	14,769
Oakland Estates	9,229
Oakland Park	14,941
Oaks and Pines	2,325
Oaks South	14,010
Old Country Road Estates	2,613
Old Cutler Apartments	3,072
Old Cutler Forest	4,952
Old Cutler Homes	1,846
Olivia's Subdivision	1,716
One Seven Nine Arvella	2,709
Orchid Est at Bauer Drive	4,938
Orion-DNK Commercial	1,270
Ozambela Subdivision	700
PA at Coral Reef	6,028
PA at West Sunset	3,261
Palapala	5,292
Palm Spring Estates	14,899
Palm Springs North	79,922
Palm Springs North Underground	22,761
Palmas del Bosque First Addition	1,189
Palmera at Century Breeze	881
Palms at Eureka	4,395
Pan American West Park	24,812
Park Apartments	739
Park Lake Sections 1-4	12,567
Park Lakes	12,209
Park Lakes by the Meadows Phase Six	6,229
Park Lakes by the Meadows Phase Three	6,035
Park Lakes by the Meadows Phases 4-5	6,366
Park Shores	31,006
Park Square at Doral	5,488
Parkview Condominiums	3,424
Parkview Townhomes Phase One	739
Paul Marks	13,116
Peacock's Point	1,662
Pedro Alberto Subdivision	2,532

Pelican Bay at Old Cutler Lakes	44,380
Pelican's Point	4,296
Pena Subdivision	3,229
Peral Subdivision	8,884
Peterson	6,304
Pete's Place	6,876
Pi Estates	7,884
Pine Isle	658
Pine Manor	5,637
Pine Needles East Section Five	1,816
Pinewood Manor	7,624
Pinewood Park	26,993
Pinewood Park Extension	34,286
Pinnacle at Tropical Pointe	8,156
Plaza del Paraiso	2,294
Pleasure Village South	4,124
Poinciana Lakes Subdivision	843
Ponce Estates	12,446
Ponce Estates Section Two	9,586
Potamkin Subdivision	1,670
Precious Executive Homes	8,450
Precious Forest Homes	5,469
Precious Homes at Lakes by the Bay	3,767
Preserve at Doral	1,963
Presidential Estates	5,324
Prince of Peace Catholic Church	2,719
Princeton Commons	9,974
Princeton Landings	11,569
Princetonian	70,063
Puerto Bello at Doral	1,316
Punta Gorda Estates	2,212
PVC Estates	2,476
PVC Estates First Addition	368
PVC Subdivision	1,707
PVC Subdivision First Addition	980
Quirch Subdivision	5,471
Raas Subdivision	3,457
Raas Subdivision No 2	1,938
Ram Commercial Tract	490
Rambo Subdivision	9,915
Ramda Subdivision	3,275
Rana Park	8,958
Red Gardens	5,942
Redland Crossing	2,802
Redland East	315
Redland East 1st Addition	708
Redland Estates	7,949
Redlands Colonial Estates	1,707
Redland's Cove	8,256
Redlands Edge	11,799
Redlands Forest	4,908
Reese Estates	5,749
Renaissance Estates	16,642
Renegade Point Subdivision	5,402
Reserve at Doral	3,328
Reserve at Doral West	625
Richland Estates	18,221
Richmond Heights	107,012
Richmond Heights Addition One	40,932
Richmond Homes	4,495
Richmond Homes First Addition	3,107
Rieumont Estates	6,929
Rita Garden	571
Rivendell	11,264
Rivendell East	6,672
Riverbend	30,274
Riverside	1,273
Riviera Grand Estates Subdivision	5,126
Riviera Preparatory School	6,255
Riviera South	2,921
Riviera Trace	12,671
Riviera West	2,485
RJ Katz	12,209
Roel Subdivision	4,559
Roger Homes	10,415
Rose Glen	5,338
Rosewood Homes	3,053
Rosmont Subdivision No 3	514
Royal Cutler Estates	6,016
Royal Gate Center	9,811
Royal Landings	11,408
Royal Landings Estates	2,419
Royale Green Section One	52,803
Royale Green Townhouse	66,000
Royalton Sub	8,590
Rumasa Subdivision	156
Rustic Lakes	4,254
Rustic Lakes Addition One	8,575

RVI Subdivision	282
SAB Subdivision	524
Sabal Palm	66,879
Sabina Shopping Center	947
Sable Palm Estates	9,069
Sabrina Twinhomes Subdivision	4,415
Safeguard Subdivision	1,334
Salcines Subdivision	322
Salma Lake	10,428
Saminik Subdivision	4,363
San Denis San Pedro Estates	19,937
San Diego Subdivision First Addition	1,818
San Marino Estates	3,826
San Valentin	1,608
Santa Barbara Subdivision	4,711
Santa Monica Estates	940
Sarco Subdivision	1,801
Savannah Doral	5,717
Savannah Landing	2,024
Schenley	9,598
Seasons Hospice	1,001
Sella Subdivision	9,499
Sevilla Heights	3,199
Sharon Estates	4,581
Shirtee One and Two	2,079
Shoma at Country Club of Miami	2,449
Shoma Estates	41,358
Shoma Homes at Old Cutler Point	10,994
Shoma Homes at Tamiami Two	25,581
Shoma Kendall	11,899
Shoma Villas at Country Club of Miami 1	803
Shomar Subdivision	2,117
Shops at 107	1,375
Shops at Tuscany	3,910
Shoreway Subdivision	54,215
Shrader's Haven	1,487
Siena North	5,320
Sierra	51,931
Signature Gardens Subdivision	1,056
Silver Palm East and Silver Palm West	161,402
Silver Palm East Section Five	2,820
Silver Palm Homes	32,379
Silver Palm Lake	17,549
Silver Palm Plantation	2,586
Silver Palms Midtown	19,769
Silver Palms Park	3,593
Silvia Subdivision	3,075
Sinos Estates	655
Sion Estates	1,745
Sion Estates First Addition	1,312
Sky Lake	48,161
Sky Lake Gardens Condo No. 4	1,405
Sky Lake Homes	9,340
Sky Lake Homes Second Addition	3,719
Sky Lakes First Addition	9,579
Snapper Creek Park	14,139
Sofia Estates	403
Soto Mansions	7,625
South Allapattah Center	4,039
South Gate Subdivision	5,717
South Indian Subdivision	1,447
South Kendall Townhomes	1,513
South Miami Heights	487,241
South Point	1,550
South Point First Addition	349
South Pointe Cove	1,083
South Springs Homes	5,137
South View Subdivision	2,439
Southland II	3,943
Southwest Section One	399,447
Southwest Section Two	29,640
Southwest Section Two Addition One	3,204
Southwind Point	4,912
Spanish Garden Villas	2,608
Spanish Lakes	15,713
Spicewood Subdivision	46,672
Spring West Estates	2,144
Springfield Commons	13,874
Star High Subdivision	1,118
Star Lakes	9,530
Stephanie Subdivision First Addition	1,638
Stephanie's Subdivision	1,700
Stephens Manor	17,781
Strawberry Fields Homes	15,920
Stuart International Subdivision	1,535
Summerville and First Addition Subdivisions	60,767
Summerwind Subdivision	2,883
Sunnyview Subdivision	8,807

Sunrise Commons	2,162
Sunrise Estates by Lucky Start	1,233
Sunset Apartments	16,595
Sunset Cove	2,382
Sunset Farms	3,407
Sunset Harbour Section Six	3,259
Sunset Homes	8,371
Sunset Lake Townhomes	3,441
Sunset Lakes Estates	2,857
Sunset Lakes Estates 1 & 2	4,316
Sunset Park	61,171
Sunset Pointe	2,524
Sunset Residential	713
Sunset Square	2,973
Sunset West	56,751
Sunswept Isle	8,988
Superior Homes Estates	11,004
Superior Subdivision	686
Superior Trace	3,071
Sussyan Subdivision	522
Sylvia Subdivision	774
T & F Subdivision	7,111
Tabor	606
Tallahassee Gardens	34,736
Tallahassee Gardens First Addition	5,186
Tallamoody	20,840
Tamiami Gefen Industrial Park	5,621
Tamiami Industrial Park	570
Tamiami Lakes	53,113
Tamiami Marketplace	975
Tedville Estates	1,909
Terry Enterprise	1,219
The Falls	15,665
The Hammocks	207,929
The Hamptons	997
The Lakes	19,688
The Mansions at Sunset Second Addition	5,943
The Mansions at Sunset Second Addition	14,239
The Palace at Kendall First Addition	920
The Villas of Barcelona	540
Thousand Pines	12,696
Tiffany at Sunset	379
Torremolinos	1,915
Town and Country Professional Center	1,508
Town Park Estates	26,950
Town Park Estates Addition One	5,952
Tradition at Kendall	645
Transal Corporate Park	7,476
Transal Service Park	812
Tregor Estates	1,551
Tregor Estates II	3,944
Trianle Oaks	3,271
Tropical Breeze Townhouses	3,990
Truval Gardens	854
Truval West Subdivision	733
Tuscan Lake Villas	4,433
Tuscany Place	5,717
Tuscany Villas West	2,660
Twin Homes Estates	3,707
Twin Lake Shores	8,399
Twin Lakes	62,790
United Storage Doral	457
University Manor	17,852
Up To You	247
V & Q Holdings Subdivision	933
Valencia Grove	9,754
Valencia Grove Estates	17,676
Vanessa Ranch	14,315
Vanessas Place	2,322
Vany Subdivision	1,189
Vecin Homes First Addition	1,779
Vega Coral Way Subdivision	497
Venetian Lake	8,897
Venetian Parc	28,558
Venezia Homes Estates	13,175
Venture Homes	4,431
Veranda Subdivision	17,059
Veridian Grove	2,551
Vessel Subdivision	10,415
Victoria Bay Estates	4,051
Victoria Gardens	397
Vilhen Drive Estates	26,093
Villa Capri	9,982
Villa Castillo	1,422
Villa Esperanza	3,200
Villa Real at Doral	1,646
Villa Sevilla	8,504
Village Green	78,747

Village Green Underground	26,456
Villages of Homestead	30,221
Villas del Campo Subdivision	28,045
Vintage Estates	3,956
Virginia Estates	2,711
Viscaya Villas	1,604
Vista Subdivision	21,847
Vista Trace	1,895
Vitran at Naranja Estates	7,128
Vitran Homes at Morningside & Homes at Morningside	9,509
Vittoria Gardens	3,438
VM Estates	1,219
VTL Subdivision	1,726
Wal Mart Hialeah	18,150
Walden Townhomes	1,860
Waldin Drive Estates	916
Wallace Stevens Subdivision	11,163
Watersedge	2,871
WDLD Subdivision	3,055
Weitzer Hammocks Homes	23,933
Weitzer Killian Place	4,209
Weitzer Serena Lakes	16,527
Weitzer Serena Lakes Estates	4,709
Weitzer Serena Lakes West Section Two	3,794
West Aventura Station	1,114
West Cherry Grove	8,390
West Dade Land Subdivision	1,537
West Dade Subdivision	1,233
West Doral Lakes	5,628
West Flagler Estates	5,482
West Kendall Best	39,982
West Lakes Estates Subdivision	8,570
West Little River	18,685
West Perrine	62,820
West Winds Estates	557
Westbrook Addition No Five	4,115
Westbrooke	6,523
Westbrooke Gardens	17,154
Westbrooke Third Addition	6,904
Westchester	231,061
Westchester Park	2,791
Westgate Gardens	22,023
Westlake Shopping Center	250
Westpointe Business Park	15,925
Westview North	27,775
Westview South	1,678
Westwind Lakes	76,348
Whistling Pines Creek	2,774
Whittman	206,314
Winston Park	150,950
Wonderly Estates	23,811
Woodland Grove Apartments	4,756
Woodlands	5,226
Woodside Oaks	11,376
Yasamin Subdivision	389
Zac Subdivision	1,480
Zamora's Grove	1,492
Zamora's Grove First Addition	241
Zenteno Subdivision	1,136
Zoe Miller Estates	1,441
Zumma Subdivision	830
Zunjic Estates	2,591
Administrative Reimbursement	319,813
Reserves	2,033,406
Total	$15,820,752

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund Group SG)

Revenues:	**2026-27**
Carryover -- Security Guard Districts	$1,238,093
Special Taxing Districts FY 2026-27 Assessments -- Security Guard Districts	12,980,683
Total	$14,218,776
Expenditures:	
Bay Heights (Roving Patrol)	$734,888
Belle Meade	376,616
Belle Meade Island	374,864
Brickells Flagler (Roving Patrol)	463,912
Coventry	372,047
Davis Ponce (Roving Patrol)	709,329
Devonwood (Roving Patrol)	421,624

Enchanted Lake	769,441
Entrada	364,200
Fairhaven (Roving Patrol)	290,163
Four Way Lodge Estates	370,853
Highland Gardens	397,130
Highland Lakes	806,476
Keystone Point	1,104,427
Morningside	911,005
Natoma Manors (Roving Patrol)	227,485
North Bay Islands	375,521
North Dade Country Club Andover	762,797
Oak Forest	792,549
Oak Forest (Roving Patrol)	762,452
Palm and Hibiscus	965,320
Sabal Palm (Roving Patrol)	236,629
Sans Souci	711,043
Star Island	416,377
Administrative Reimbursement	316,668
Reserves	184,960
Total	$14,218,776

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Landscape Maintenance
(Fund Group FM)

Revenues:	**2026-27**
Carryover - Landscape Maintenance Districts	$2,779,685
Special Taxing Districts FY 2026-27 Assessments -- Landscape Maintenance Districts	6,234,031
Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	782,000
Total	$9,795,716

Expenditures:

Alco Estates and Additions 1-5	$27,180
Alexandria Estates	19,571
Allison Estates	22,101
Aristotle Subdivision	46,598
Bailes Common	7,274
Bailes Common First Addition	7,274
Bailes Common Second Addition	4,734
Balani Subdivision	22,323
Biscayne Drive Estates	22,998
Bonita Golf View Second Addition	36,926
Bonita Grand Estates South	26,862
Camino Real Estates and First Addition	13,119
Candlewood Lake	14,443
Capri Homes	12,559
Casa Lago	12,161
Casa Lago First Addition	11,887
Cedar West Homes Three	22,797
Cedar West Homes Two	13,598
Century Estates and First Addition	193,696
Chateau Royal Estates	58,009
Christopher Gardens	45,595
Colonnade	99,971
Coral Reef Commons	111,004
Coral West Homes	13,502
Corsica	36,271
Corsica Place	82,892
Cosmopolitan Roadway	24,077
Countryside and First Addition	154,485
Crestview Lakes First and Second Additions	39,833
Cutler Bay Palms	45,596
CVS 167	15,414
Cypress Lake	11,458
Danielle Patrick Subdivision	29,812
Deer Creek Estates First Addition	14,251
Dolphin Center	873,288
Doral Isles Antilles	212,856
Doral Park	315,440
DVH Estates	27,271
East Oakmont Drive	18,769
Eden Lake	30,018
Emerald Lakes Estates	17,896
Erica Gardens	27,158
Evergreen Garden Estates	23,176
Fava Estates	9,891
Florencia Estates	12,384
Forest Lakes	244,983
Forest View	11,647
Free Zone Industrial Park	9,073
Garden Hills Subdivision	126,847
Garden Hills West	105,997
Genstar	24,164
Golden Park	27,478
Goulds Hammock Estates	11,258
Grand Lakes	424,589
Helena Homes	11,878
Highland Lakes	22,318
Hilda's Estates Subdivision	8,627
Homestar Landings	25,640
Jarguti Subdivision	10,852
JC Kern Estates	38,820
Joanna Estates Subdivision	10,038
Kendale Lakes	1,168,105
Kendalland	245,724
Keystone	27,467
King's Estates	9,783
Kingdom Dreams	88,791
Lake Frances Subdivision First Addition	27,208
Laroc Estates	23,982
Lauren's Pond	23,476
Limewood Groves	60,866
Mangus Sub Sec 1 & 2	64,054
Marpi Homes	45,873
Mediterrania	25,679
Melody Homes	10,438
Miller Cove	77,766

Miller Cove First Addition	14,163
Miller Lake	14,845
Milon Venture	56,517
Missy Estates First Addition	19,033
Moody Drive Estates	26,149
Moody Drive Estates First Addition	20,660
Naranja Gardens	39,715
North Palm Estates	21,763
Oak South Estates	41,011
Oakland Estates	21,111
Old Cutler Homes	22,217
Olivia's Subdivision	11,013
Park Lakes	43,007
Park Lakes by the Meadows Phase Six	15,101
Park Lakes by the Meadows Phase Three	4,912
Park Lakes by the Meadows Phases 4-5	13,472
Pete's Place	23,064
Ponce Estates	50,500
Ponce Estates Section Two	35,057
Precious Executive Homes	19,152
Precious Forest Homes	19,366
Renaissance Estates	40,237
Renaissance Ranches	36,473
Rieumont Estates	18,926
Royal Harbour Yacht Club	23,291
Royal Landings	23,663
Royal Landings Estates	11,729
Sable Palm Estates	88,503
San Denis San Pedro Estates	50,739
Santa Barbara Subdivision	40,276
Sella Subdivision	51,903
Shoma Homes at Tamiami Two	144,155
Shoreway Subdivision	135,506
Sky Lake Golf Club	61,516
South Kendall Estates	25,256
Sunset Cove	13,012
Superior Subdivision	13,313
Valencia Grove Estates	21,448
Venetian Lake	17,032
Watersedge	15,530
West Kendall Best	136,460
Westwind Lakes	468,067
Wonderly Estates	78,159
Woodlands	26,546
Zamora's Grove	13,936
Administrative Reimbursement	185,626
Right-of-Way Maintenance	782,000
Reserves	838,747
Total	$9,795,716

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Road Maintenance
(Fund CO027 and CO063)

Revenues:	**2026-27**
Carryover -- Road Maintenance Districts	$1,076,000
Special Taxing Districts FY 2026-27 Assessments - Road Maintenance Districts	91,000
Total	$1,167,000

Expenditures:	
Hibiscus Island (CO027)	$100,000
Hibiscus Island Reserves (CO027)	937,000
Les Chalets II (CO063)	5,000
Les Chalets II Reserves (CO063)	125,000
Total	$1,167,000

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

Revenues:	**2026-27**
Carryover	$131,708,000
Miami International Airport	1,075,163,000
Miami Executive Airport (Tamiami Airport)	4,347,000
Opa-Locka Airport	18,265,000
Homestead Airport	497,000
Training and Transition Airport	13,000
Transfer from Improvement Fund (MII set-aside)	25,000,000
Transfer from Improvement Fund	71,986,000
Total	$1,326,979,000
Expenditures:	
Miami International Airport	$816,691,000
Miami Executive Airport (Tamiami Airport)	1,274,000
Opa-Locka Airport	1,649,000
Homestead Airport	761,000
Training and Transition Airport	238,000
Subtotal Operating Expenditures	$820,613,000
Transfer to Other Funds:	
Sinking Fund	$255,021,000
Reserve Maintenance	40,000,000
Improvement Fund	71,841,000
Subtotal Transfers to Other Funds	$366,862,000
Operating Reserve/Ending Cash Balance	$139,504,000
Total	$1,326,979,000

HOUSING AND COMMUNITY DEVELOPMENT
Housing Operations Fund

Revenues:	**2026-27**
Carryover	$18,572,000
Rental Income	15,050,000
Interest Earnings	86,000
Miscellaneous Operating Revenues	1,115,000
Public Housing Subsidy	36,204,000
Federal Grants	19,170,000
Total	$90,197,000
Expenditures:	
Operating Expenditures	$76,371,000
Administrative Reimbursement	1,966,000
Transfer of Operating Subsidy to Central Office Cost Center Fund	7,410,000
Transfer of Federal Funds to Central Office Cost Center Fund	4,197,000
Reserves	253,000
Total	$90,197,000

HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

Revenues:	**2026-27**
Carryover	$59,348,000
Miscellaneous Revenue	6,259,000
Federal Funds	4,197,000
Transfer from Section 8 Housing Choice Voucher Fund	9,114,000
Transfer from Public Housing Operations Fund	7,410,000
Interest Earnings	5,000
Total	$86,333,000
Expenditures:	
Central Office Operations	$40,693,000
Administrative Reimbursement	417,000
Reserves	45,223,000
Total	$86,333,000

HOUSING AND COMMUNITY DEVELOPMENT
Section 8 Housing Choice Voucher

Revenues:	**2026-27**
Housing Assistance Payments	$456,652,000
Section 8 Administrative Fee	51,849,000
Miscellaneous Revenues	4,782,000
Interest Earnings	287,000
Total	$513,570,000

Expenditures:	
Operations	$33,924,000
Administrative Reimbursement	61,000
Housing Assistance Payments	456,652,000
Transfer to Central Office Cost Center Fund	9,114,000
Reserves	13,819,000
Total	$513,570,000

HOUSING AND COMMUNITY DEVELOPMENT
Housing and Community Development Operating Funds

Revenues:	**2026-27**
Carryover	$485,599,000
Community Development Block Grant (CDBG)	13,151,000
Documentary Stamp Surtax	51,476,000
Emergency Shelter Grant	1,097,000
Program Income	649,000
HOME Investment Partnerships Program	4,766,000
State Housing Initiative Partnership Program (SHIP)	6,200,000
Loan Repayments	14,500,000
Interest Earnings on Investments	14,749,000
Loan Servicing Fees	523,000
Miscellaneous Revenue	3,984,000
Affordable Housing Trust Fund	5,784,000
Total	$602,478,000

Expenditures:	
Administration CDBG and HOME	$3,107,000
Operating and Programmatic Expenditures	131,530,000
Transfer to General Government Improvement Fund - (GGIF) for Debt Service (Fund CO003)	847,000
Reserves	466,994,000
Total	$602,478,000

MIAMI-DADE WATER AND SEWER
Revenue Fund

Revenues:	**2026-27**
Operating:	
Water Production	$530,876,000
Wastewater Disposal	642,644,000
Other Revenues	38,373,000
Subtotal Operating Revenues	1,211,893,000
Non-operating:	
Interest Earnings Income (Net of Changes in Non-Cash Items)	$50,137,000
Carryover	119,823,000
Subtotal Non-Operating Revenues	169,960,000
Total	$1,381,853,000
Expenditures:	
Operating:	
Water Production	$298,000,000
Wastewater Disposal	437,427,000
Administrative Reimbursement	32,586,000
Capital Funding:	
Renewal and Replacement	$110,000,000
Capital Expenses	$9,000,000
Special Construction	41,008,000
Fire Hydrant Fund	2,000,000
Subtotal Operating Expenditures	930,021,000
Non-operating:	
2026-27 Cash Requirement per Bond Ordinance	$128,002,000
Total Debt Service Requirements (Including Interest Earnings)	$323,830,000
Total	$1,381,853,000

MIAMI-DADE WATER AND SEWER
Debt Service Fund

Revenues:	**2026-27**
FY 2026-27 Debt Service Fund Requirement	$184,074,000
Transfer from Revenue Fund	323,830,000
Total	$507,904,000
Expenditures:	
Debt Service Payments	$323,830,000
Debt Service Fund Reserve	184,074,000
Total	$507,904,000

MIAMI-DADE WATER AND SEWER
General Reserve Fund

Revenues:	**2026-27**
Carryover	$90,693,000
Expenditures:	
Ending Cash Balance	$90,693,000

MIAMI-DADE WATER AND SEWER
Rate Stabilization Fund

Revenues:	**2026-27**
Carryover	$30,534,000
Expenditures:	
Ending Cash Balance	$30,534,000

JACKSON HEALTH SYSTEMS
Operating Budget
Including Funded Depreciation

Revenues:	**2026-27**
Transfer from Countywide General Fund - Maintenance of Effort	$349,836,000
County Health Care Sales Surtax	383,078,000
Net Patient Service Revenue	2,155,984,000
Other Operating Revenues	358,505,000
Other Non-Operating Revenue	173,171,000
Cash Carryover Available for Operations	438,047,000
Total*	$3,858,621,000
Expenditures:	
Operating Expenses	$3,252,255,000
Depreciation/Transfer to Capital	121,849,000
Principal Payments	26,853,000
Reduction in Accounts Payable	8,509,000
Cash for Unanticipated Expenses/Carryover in FY 2026-27	449,155,000
Total	$3,858,621,000

***Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.**

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes $33.952 million reimbursement to the County for the Trust's share of the County's Medicaid liability; $2.583 million for the County Attorney's Office; $4.924 million for Community Health of South Florida, Inc.; $1.133 million for the Florida Department of Health.

CAPITAL SCHEDULES

DEBT SERVICE FUND

Safe Neighborhood Parks Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1003

Revenues:	**2026-27**
Returned Commissions (Tax Collector)	$25,000
Ad Valorem – Countywide (Tax Roll: $540,197,820,151)	7,263,000
Total	$7,288,000
Expenditures:	
Principal Payments of Bonds	$6,250,000
Interest Payments on Bonds	993,000
Transfer to Bond Administration (Fund G3058)	18,000
Arbitrage Rebate Computation Services	2,000
Reserve for Future Expenditures	25,000
Total	$7,288,000

Building Better Communities Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1004

Revenues:	**2026-27**
Returned Commissions (Tax Collector)	$469,000
Ad Valorem – Countywide (Tax Roll: $540,197,820,151)	$145,795,000
Total	$146,264,000
Expenditures:	
Principal Payments on Bonds	$68,145,000
Interest Payments on Bonds	77,272,000
Transfer to Bond Administration (Fund G3058)	364,000
Arbitrage Rebate Computation Services	14,000
Reserve for Future Expenditures	469,000
Total	$146,264,000

GOB Public Health Trust Program Bonds

General Obligation Bonds
Interest and Sinking Fund

Fund D1005

Revenues:	**2026-27**
Returned Commissions (Tax Collector)	$139,000
Ad Valorem – Countywide (Tax Roll: $540,197,820,151)	$45,027,000
Total	$45,166,000
Expenditures:	
Principal Payments of Bonds	$17,555,000
Interest Payments on Bonds	27,351,000
Transfer to Bond Administration (Fund G3058)	113,000
Arbitrage Rebate Computation Services	8,000
Reserve for Future Expenditures	139,000
Total	$45,166,000

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Professional Sports Franchise Tax
Prof. Sports Franchise Tax – Revenue Fund

Fund D3111

Revenues:	**2026-27**
Transfer from Tourist Development Tax (Fund ST002)	$9,218,000
Transfer from Professional Sports Franchise Tax Revenue (Fund ST004)	23,662,000
Total	$32,880,000
Expenditures:	
Transfer to Debt Service Fund - Series 2009 A (Fund D3005)	$5,613,000
Transfer to Debt Service Fund – Series 2009 B (Fund D3006)	372,000
Transfer to Debt Service Fund – Series 2009 C (D3007)	2,000
Transfer to Debt Service Fund – Series 2009 D (Fund D3008)	357,000
Transfer to Debt Service Fund - Series 2009 E (Fund D3009)	5,715,000
Transfer to Debt Service Fund - Series 2018 (Fund D3001)	13,953,000
Transfer to Surplus Fund (Fund D3004)	6,868,000
Total	$32,880,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve

Fund D3004

Revenues:	**2026-27**
Interest Earnings	$10,000
Transfer from Revenue Fund (Fund D3111)	9,199,000
Programmed Cash Reserve Carryover	6,868,000
Total	$16,077,000

Expenditures:	
Transfer to Tourist Development Tax for Beach Renourishment (Fund ST002)	$11,827,000
Transfer to Tourist Development Tax for Miss USA (Fund ST002)	500,000
Transfer to Tourist Development Tax for Underline Maintenance (Fund ST002)	1,600,000
Transfer to Tourist Development Tax for Cultural Affairs (Fund ST002)	2,150,000
Total	$16,077,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Fund D3005

Revenues:	**2026-27**
Programmed Cash Reserve	$2,799,000
Transfer from Revenue Fund (Fund D3111)	5,613,000
Total	$8,412,000

Expenditures:	
Interest Payment on Bonds	$5,598,000
Reserve for Future Debt Service	2,799,000
Transfer to Bond Administration (Fund G3058)	14,000
Arbitrage Rebate Computation Services	1,000
Total	$8,412,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Fund D3006

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$185,000
Transfer from Revenue Fund (Fund D3111)	372,000
Total	$557,000

Expenditures:	
Interest Payment on Bonds	$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	1,000
Total	$557,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Fund D3007

Revenues:	**2026-27**
Programmed Cash Reserve	$2,751,000
Transfer from Revenue Fund (D3111)	2,000
Total	$2,753,000

Expenditures:	
Reserve for Future Debt Service	$2,751,000
Arbitrage Rebate Computation Services	2,000
Total	$2,753,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Fund D3008

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$177,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	357,000
Total	$534,000

Expenditures:	
Interest Payment on Bonds	$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	2,000
Total	$534,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

Fund D3009

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$417,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	5,715,000
Total	$6,132,000
Expenditures:	
Interest Payment on Bonds	$5,000,000
Reserve for Future Debt Service	417,000
Transfer to Bond Administration (Fund G3058)	13,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	700,000
Total	$6,132,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2018" Debt Service Fund

Fund D3001

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$11,794,000
Transfer from Professional Sports Franchise Tax Revenue Fund (Fund D3111)	13,953,000
Total	$25,747,000
Expenditures:	
Principal Payment on Bonds	$10,885,000
Interest Payment on Bonds	1,614,000
Reserve for Future Debt Service	13,215,000
Transfer to Bond Administration (Fund G3058)	31,000
Arbitrage Rebate Computation Services	2,000
Total	$25,747,000

Convention Development Tax (CDT) Special Obligation and Refunding Bonds

Special Obligation and Refunding Bonds
Special Obligation & Refunding Bonds – (CDT) – Revenue Fund

Fund D3112

Revenues:	**2026-27**
Tax Receipts - Omni Tax Increment Account	$1,430,000
Transfer – Convention Development Tax Trust (Fund ST007)	59,392,000
Total	$60,822,000
Expenditures:	
Transfer to Debt Service Fund - Series 2009 Bonds (Fund D3017)	$880,000
Transfer to Debt Service Fund - Series 2016A Junior Lien Bonds (Fund D3023)	4,009,000
Transfer to Debt Service Fund - Series 2016 Bonds (Fund D3024)	19,367,000
Transfer to Debt Service Fund - Series 2021A Subord SOB Bonds (Fund D3125)	25,159,000
Transfer to Debt Service Fund - Series 2021B Subord SOB Bonds (Fund D3126)	11,060,000
Transfer to Debt Service Fund - Capital Asset Refunding. Bonds, Series 2021B Sunshine (Fund D3139)	347,000
Total	$60,822,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation Bonds – (CDT) – Series "2009"

Fund D3017

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$1,055,000
Transfer from Revenue Fund (Fund D3112)	880,000
Total	$1,935,000
Expenditures:	
Principal Payment on Bonds	$306,000
Accreted Principal Payments on Series 2009 Bonds	749,000
Reserve for Future Debt Service - Cash	875,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,935,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2009" - Reserve Fund

Fund D3018

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$9,121,000
Expenditures:	
Reserve for Future Debt Service	$9,121,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2016 and 2016A" - Reserve Fund

Fund D3105

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$32,260,000
Expenditures:	
Reserve for Future Debt Service	$32,260,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021A" - Reserve Fund

Fund D3020

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$23,206,000
Expenditures:	
Reserve for Future Debt Service - Cash	$23,206,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021B" - Reserve Fund

Fund D3022

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$31,568,000
Expenditures:	
Reserve for Future Debt Service - Cash	$31,568,000

Junior Lien Special Obligation Bonds - (CDT)
Junior Lien Special Obligation and Refunding Bonds - (CDT) - Series "2016" - Debt Service Fund

Fund D3023

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$3,689,000
Transfer from Revenue Fund (Fund D3112)	4,009,000
Total	$7,698,000
Expenditures:	
Principal Payments on Bonds	$3,385,000
Interest Payments on Series 2016 Bonds	1,349,000
Reserve for Future Debt Service – Series 2016	2,950,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	12,000
Total	$7,698,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds - (CDT) - Series "2016"

Fund D3024

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$13,031,000
Transfer from Revenue Fund (Fund D3112)	19,367,000
Total	$32,398,000
Expenditures:	
Principal Payments on Bonds	$8,595,000
Interest Payments on Series 2016 Bonds	8,657,000
Reserve for Future Debt Service – Series 2016	15,101,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	43,000
Total	$32,398,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021A"

Fund D3125

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$20,986,000
Transfer from Revenue Fund (Fund D3112)	25,159,000
Total	$46,145,000
Expenditures:	
Principal Payment on Bonds	$19,745,000
Interest Payments on Series 2021A Bonds	2,337,000
Reserve for Future Debt Service – Series 2021A	24,006,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	55,000
Total	$46,145,000

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021B"

Fund D3126

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$6,919,000
Transfer from Revenue Fund (Fund D3112)	11,060,000
Total	$17,979,000
Expenditures:	
Principal Payment on Bonds	$2,805,000
Interest Payments on Series 2021B Bonds	8,206,000
Reserve for Future Debt Service – Series 2021B	6,938,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund G3058)	28,000
Total	$17,979,000

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Revenue Fund

Fund D3026

Revenues:	**2026-27**
Transfer from Transit System Sales Surtax Revenue Fund (Fund SP001)	$25,853,000
Transfer from Transit, Public Works (Fund G1001)	65,000
Total	$25,918,000
Expenditures:	
Transfer to Debt Service Fund – Series 10 (Fund D3031)	$2,835,000
Transfer to Debt Service Fund – Series 17 (Fund D3034)	3,511,000
Transfer to Debt Service Fund – Series 18 (Fund D3035)	514,000
Transfer to Debt Service Fund – Series 19 (Fund D3036)	6,908,000
Transfer to Debt Service Fund – Series 20A&B (Fund D3117)	6,903,000
Transfer to Debt Service Fund – Series 22 (Fund D3154)	2,519,000
Transfer to Debt Service Fund – Series 25 (D3178)	2,728,000
Total	$25,918,000

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Reserve Fund

Fund D3031

Revenues:	**2026-27**
Transfer from Revenue Fund Series 2010B (Fund D3026)	$2,835,000
Federal Subsidy Receipts - BABs Series 2010B	735,000
Programmed Cash Reserve Carryover	892,000
Total	$4,462,000

Expenditures:	
Principal Payments on Tax-Exempt Series 2010B Bonds	$1,340,000
Interest Payments on Taxable (BABs) Series 2010B Bonds	2,227,000
Reserve for Future Debt Service - Series 2010B	885,000
Transfer to Bond Administration (Fund G3058)	9,000
Arbitrage Rebate Computation Services Series 2010B	1,000
Total	$4,462,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2017
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3034

Revenues:	**2026-27**
Transfer from Transit System Sales Surtax Revenue Fund (Fund D3026)	$3,511,000
Programmed Cash Reserve Carryover	310,000
Total	$3,821,000

Expenditures:	
Principal Payment	$1,807,000
Reserve for Future Debt Service	762,000
Interest Payments	1,242,000
Transfer to Bond Administration (Fund G3058)	8,000
Arbitrage Rebate Computation Services	2,000
Total	$3,821,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2018
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3035

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3026)	$514,000
Programmed Cash Reserve Carryover	128,000
Total	$642,000

Expenditures:	
Interest Payments	$511,000
Reserve for Future Debt Service	128,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	2,000
Total	$642,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2019
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3036

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3026)	$6,908,000
Programmed Cash Reserve Carryover	1,723,000
Total	$8,631,000

Expenditures:	
Principal Payments	$3,762,000
Interest Payments	3,128,000
Reserve for Future Debt Service	1,722,000
Transfer to Bond Administration (Fund G3058)	17,000
Arbitrage Rebate Computation Services	2,000
Total	$8,631,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2020A&B
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3117

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3026)	$6,903,000
Programmed Cash Reserve Carryover	1,516,000
Total	$8,419,000

Expenditures:	
Interest Payments Series 2020A	$654,000
Reserve for Future Debt Service Series 2020A	163,000
Transfer to Bond Administration (Fund G3058)	2,000
Arbitrage Rebate Computation Services Series 2020A	2,000
Principal Payments Series 2020B	3,736,000
Interest Payments Series 2020B	2,329,000
Reserve for Future Debt Service Series 2020B	1,516,000
Transfer to Bond Administration (Fund G3058)	15,000
Arbitrage Rebate Computation Services Series 2020B	2,000
Total	$8,419,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2022
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3154

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3026)	$2,519,000
Programmed Cash Reserve Carryover	628,000
Total	$3,147,000
Expenditures:	
Interest Payments Series 2022	$2,511,000
Reserve for Future Debt Service Series 2022	628,000
Transfer to Bond Administration (Fund G3058)	6,000
Arbitrage Rebate Computation Services Series 2022	2,000
Total	$3,147,000

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund
Spec. Obligation Bonds – Revenue Fund

Fund D3113

Revenues:	**2026-27**
$30 Criminal and Civil Traffic Fines (Fund G3017)	$8,107,000
Transfer from Reserve Fund (Fund D3038)	179,000
Total	$8,286,000
Expenditures:	
Transfer to Debt Service, Series 2003B (Fund D3039)	$1,890,000
Transfer to Debt Service, Series 2014B (Fund D3042)	1,450,000
Transfer to Debt Service, Series 2015 (Fund D3044)	4,946,000
Total	$8,286,000

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Courthouse Center Project – Debt Service Reserve Fund

Fund D3038

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$22,582,000
Expenditures:	
Reserve for Future Debt Service - Cash	$22,403,000
Transfer to Revenue Fund (Fund D3113)	179,000
Total	$22,582,000

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Juvenile Courthouse Center Project – Series "2003" – Debt Service Fund

Fund D3039

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3113)	$1,890,000
Interest Earnings	2,000
Programmed Cash Reserve Carryover - Series B	157,000
Total	$2,049,000
Expenditures:	
Interest Payments on Series 2003B Bonds	$1,883,000
Reserve for Future Debt Service - Series B	157,000
Transfer to Bond Administration (Fund G3058)	5,000
Arbitrage Rebate Computation Services	4,000
Total	$2,049,000

Special Obligation Bonds – Courthouse Center Project
Spec. Obligation Bonds – Juvenile Courthouse Center Project – Series "2014B" – Debt Service Fund

Fund D3042

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3113)	$1,450,000
Programmed Cash Reserve Carryover - Series 2014B	460,000
Total	$1,910,000
Expenditures:	
Principal Payments on Series 2014B Bonds	$680,000
Interest Payments on Series 2014B Bonds	751,000
Reserve for Future Debt Service - Series 2014B	473,000
Transfer to Bond Administration (Fund G3058)	4,000
Arbitrage Rebate Computation Services	2,000
Total	$1,910,000

Special Obligation Bonds – Courthouse Center Project
Special Obligation Bonds – Juvenile Courthouse Center Project – Series "2015" – Debt Service Fund

Fund D3044

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3113)	$4,946,000
Programmed Cash Reserve Carryover - Series 2015	753,000
Total	$5,699,000
Expenditures:	
Principal Payments on Series 2015 Bonds	$3,480,000
Interest Payments on Series 2015 Bonds	1,506,000
Reserve for Future Debt Service - Series 2015	699,000
Transfer to Bond Administration (Fund G3058)	12,000
Arbitrage Rebate Computation Services	2,000
Total	$5,699,000

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program - Revenue Fund

Fund D3114

Revenues:	**2026-27**
Transfer from Stormwater Revenue Fund (Fund SU001)	$6,277,000
Expenditures:	
Transfer to Debt Service Fund – Series 2020 (Fund D3118)	$6,277,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series "2020" Bonds, Debt Service Fund

Fund D3118

Revenues:	**2026-27**
Transfer from Revenue Fund (Fund D3114)	$6,277,000
Programmed Cash Reserve Carryover	3,129,000
Total	$9,406,000
Expenditures:	
Principal Payments on Bonds	$5,405,000
Interest Payments on Bonds	852,000
Reserve for Future Debt Service	3,131,000
Transfer to Bond Administration (Fund G3058)	16,000
Arbitrage Rebate Computation Services	2,000
Total	$9,406,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series "2020" Bonds, Reserve Fund

Fund D3047

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$1,371,000
Expenditures:	
Reserve for Future Debt Service	$1,371,000

$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016A"
Animal Services - Animal Shelter (Doral) - $17.54 Million

Fund D3082

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$356,000
Transfer from Animal Services (Fund G3002)	329,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	806,000
Total	$1,491,000
Expenditures:	
Principal Payments Bonds - Series 2016A	$430,000
Interest Payments on Bonds - Series 2016A	711,000
Reserve For Debt Service - Series 2016A	345,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,491,000

$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016A"
Animal Services - Liberty City Clinic - $1.915 Million

Fund D3083

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$39,000
Transfer from Animal Services (Fund G3002)	125,000
Total	$164,000
Expenditures:	
Principal Payments Bonds - Series 2016A	$45,000
Interest Payments on Bonds - Series 2016A	78,000
Reserve For Debt Service - Series 2016A	38,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$164,000

$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016A"
Parks, Recreation and Open Spaces - Zoo - $2.99 Million

Fund D3084

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$16,000
Transfer from Parks, Recreation and Open Spaces (Fund G4004)	331,000
Total	$347,000
Expenditures:	
Principal Payments Bonds - Series 2016A	$305,000
Interest Payments on Bonds - Series 2016A	31,000
Reserve For Debt Service - Series 2016A	8,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$347,000

$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016A"
Parks, Recreation and Open Spaces - Park Improvements - $3.195 Million

Fund D3085

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$33,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	304,000
Total	$337,000
Expenditures:	
Principal Payments Bonds - Series 2016A	$240,000
Interest Payments on Bonds - Series 2016A	67,000
Reserve For Debt Service - Series 2016A	27,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$337,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Overtown I - $87.690 Million

Fund D3086

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$817,000
Transfer from People and Internal Operations - Rent (Fund G5010)	4,755,000
Total	$5,572,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$3,185,000
Interest Payments on Bonds - Series 2016B	1,635,000
Reserve For Debt Service - Series 2016B	738,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	12,000
Total	$5,572,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Overtown II - $26.750 Million

Fund D3087

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$262,000
Transfer from People and Internal Operations (Fund G5010)	1,525,000
Total	$1,787,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$1,020,000
Interest Payments on Bonds - Series 2016B	524,000
Reserve For Debt Service - Series 2016B	237,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	4,000
Total	$1,787,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Libraries - $26.110 Million

Fund D3088

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$185,000
Transfer from the Library Department (Fund SL001)	1,569,000
Total	$1,754,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$1,225,000
Interest Payments on Bonds - Series 2016B	369,000
Reserve For Debt Service - Series 2016B	154,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	4,000
Total	$1,754,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Purchase and Build Up TECO - $18.6 Million

Fund D3089

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$173,000
Transfer from People and Internal Operations (Fund G5011)	1,017,000
Total	$1,190,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$675,000
Interest Payments on Bonds - Series 2016B	353,000
Reserve For Debt Service - Series 2016B	157,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,190,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
ETSF Radio Towers Project - $4.785 Million

Fund D3090

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$8,000
Transfer from Communications, Information and Technology (Fund G6001)	331,000
Total	$339,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$320,000
Interest Payments on Bonds - Series 2016B	16,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$339,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Corrections and Rehabilitation - Corrections Fire System - $10.335 Million

Fund D3091

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$17,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	712,000
Total	$729,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$690,000
Interest Payments on Bonds - Series 2016B	35,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$729,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Hope VI - $15.910 Million

Fund D3092

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$148,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	861,000
Total	$1,009,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$575,000
Interest Payments on Bonds - Series 2016B	296,000
Reserve For Debt Service - Series 2016B	134,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,009,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
New ISD Shop - $19.345 Million

Fund D3093

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$137,000
Transfer from People and Internal Operations (Fund G5010)	1,160,000
Total	$1,297,000
Expenditures:	
Principal Payments Bonds - Series 2016B	$905,000
Interest Payments on Bonds - Series 2016B	273,000
Reserve For Debt Service - Series 2016B	114,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,297,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Answer Center - $3.9 Million

Fund D3094

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$20,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	157,000
Total	$177,000
Expenditures:	
Principal Payments on Bonds - Series 2016B	$115,000
Interest Payments on Bonds - Series 2016B	41,000
Reserve For Debt Service - Series 2016B	18,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$177,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Supervisor of Elections - Elections Building - $11.7 Million

Fund D3097

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$66,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	506,000
Total	$572,000
Expenditures:	
Principal Payments on Bonds - Series 2016B	$380,000
Interest Payments on Bonds - Series 2016B	132,000
Reserve For Debt Service - Series 2016B	57,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$572,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Public Service Tax (UMSA) Series "2006" - $28 Million

Fund D3099

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$148,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,695,000
Total	$1,843,000
Expenditures:	
Principal Payments on Bonds - Series 2016B	$1,430,000
Interest Payments on Bonds - Series 2016B	295,000
Reserve For Debt Service - Series 2016B	112,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	4,000
Total	$1,843,000

$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2016B"
Public Service Tax (UMSA) Series "2007" - $30 Million

Fund D3100

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$207,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,756,000
Total	$1,963,000
Expenditures:	
Principal Payments on Bonds - Series 2016B	$1,370,000
Interest Payments on Bonds - Series 2016B	414,000
Reserve For Debt Service - Series 2016B	173,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	4,000
Total	$1,963,000

$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2017A"
PHT (Tax Exempt) - $26.055 Million

Fund D3101

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$230,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	3,312,000
Total	$3,542,000
Expenditures:	
Principal Payments on Bonds, Series 2017A	$2,915,000
Interest Payments on Bonds - Series 2017A	460,000
Reserve For Debt Service - Series 2017A	157,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	8,000
Total	$3,542,000

$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series "2017A"
Lightspeed Project (Tax Exempt) - $870,000

Fund D3102

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$132,000
Expenditures:	
Principal Payments on Bonds, Series 2017A	$35,000
Interest Payments on Bonds - Series 2017A	23,000
Reserve For Debt Service - Series 2017A	71,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$132,000

$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series "2018A"
Supervisor of Elections - ADA Equipment - $6.135 Million

Fund D3103

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$50,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	511,000
Total	$561,000
Expenditures:	
Principal Payments on Bonds, Series 2018A	$415,000
Interest Payments on Bonds, Series 2018A	100,000
Reserve for Future Debt Service, Series 2018A	43,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$561,000

$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series "2018A"
Quality Neighborhood Improvement Projects (QNIP) - $10.050 Million

Fund D3104

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$82,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	831,000
Total	$913,000
Expenditures:	
Principal Payments on Bonds, Series 2018A	$675,000
Interest Payments on Bonds, Series 2018A	163,000
Reserve for Future Debt Service, Series 2018A	71,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$913,000

$64.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series "2019A"
Quality Neighborhood Improvement Projects (QNIP) - $8.095 Million

Fund D3115

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$158,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	637,000
Total	$795,000
Expenditures:	
Principal Payments on Bonds, Series 2019A	$325,000
Interest Payments on Bonds, Series 2019A	316,000
Reserve for Future Debt Service, Series 2019A	150,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$795,000

$64.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series "2019A"
Fire Rescue - Helicopters - $56.555 Million

Fund D3116

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$1,104,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	4,415,000
Total	$5,519,000
Expenditures:	
Principal Payments on Bonds, Series 2019A	$2,250,000
Interest Payments on Bonds, Series 2019A	2,208,000
Reserve for Future Debt Service, Series 2019A	1,048,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	11,000
Total	$5,519,000

$96.930 Million Capital Asset Acquisition Special Obligation – Series "2019B"
People and Internal Operations Department - Overtown II - $52.222 Million

Fund D3106

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$984,000
Transfer from People and Internal Operations Department - Overtown II Project (Fund G5010)	3,935,000
Total	$4,919,000
Expenditures:	
Principal Payments Bonds - Overtown II Project (87%)	$2,006,000
Interest Payments on Bonds - Overtown II Project (87%)	1,968,000
Reserve For Debt Service - Series 2019B Bonds (Overtown II Project)	934,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	10,000
Total	$4,919,000

$96.930 Million Capital Asset Acquisition Special Obligation – Series "2019B"
West Lot Project - $18.836 Million

Fund D3107

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$346,000
Transfer from People and Internal Operations (Fund G5010)	1,457,000
Total	$1,803,000
Expenditures:	
Principal Payments on Bonds, Series 2019B	$780,000
Interest Payments on Bonds, Series 2019B	692,000
Reserve for Future Debt Service, Series 2019B	326,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	4,000
Total	$1,803,000

$96.930 Million Capital Asset Acquisition Special Obligation – Series "2019B"
Lightspeed Project - $11.111 Million

Fund D3108

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$204,000
Transfer from People and Internal Operations (Fund G5010)	859,000
Total	$1,063,000
Expenditures:	
Principal Payments on Bonds, Series 2019B	$460,000
Interest Payments on Bonds, Series 2019B	408,000
Reserve for Future Debt Service, Series 2019B	192,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,063,000

$96.930 Million Capital Asset Acquisition Special Obligation – Series "2019B"
Project Close-Out Project - $6.989 Million

Fund D3109

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$128,000
Transfer from People and Internal Operations (Fund G5010)	130,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	412,000
Total	$670,000
Expenditures:	
Principal Payments on Bonds, Series 2019B	$290,000
Interest Payments on Bonds, Series 2019B	257,000
Reserve for Future Debt Service, Series 2019B	121,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$670,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Enterprise Resource Planning - $4.7 Million

Fund D3127

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$963,000
Transfer from IT Funding Model (Fund G3045)	1,933,000
Total	$2,896,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$1,926,000
Reserve for Future Debt Service, Series 2020C	963,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	5,000
Total	$2,896,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Information Technology - Criminal Justice Information System - $22.924 Million

Fund D3128

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$394,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	793,000
Total	$1,187,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$789,000
Reserve for Future Debt Service, Series 2020C	394,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,187,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Non-Departmental - Computer-Aided Dispatch - $24.430 Million

Fund D3129

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$420,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	845,000
Total	$1,265,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$841,000
Reserve for Future Debt Service, Series 2020C	420,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,265,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Supervisor of Elections - Sorter - $2.356 Million

Fund D3130

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$41,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	84,000
Total	$125,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$81,000
Reserve for Future Debt Service, Series 2020C	41,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$125,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Countywide Infrastructure Investment Program (CIIP) - $25.527 Million

Fund D3131

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$527,000
Transfer from Countywide Infrastructure Investment Program (CIIP) (Fund CO082)	1,060,000
Total	$1,587,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$1,055,000
Reserve for Future Debt Service, Series 2020C	527,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,587,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Sheriff's Office - Fingerprint Identification System - $1.5 Million

Fund D3132

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$26,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	55,000
Total	$81,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$52,000
Reserve for Future Debt Service, Series 2020C	26,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$81,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Sheriff's Office - Law Enforcement Records Management System (LERMS) - $964,000

Fund D3133

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$17,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	36,000
Total	$53,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$33,000
Reserve for Future Debt Service, Series 2020C	17,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$53,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Parks, Recreation and Open Spaces - Ludlam Trail Bike Path - $4.359 Million

Fund D3134

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$75,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	153,000
Total	$228,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$150,000
Reserve for Future Debt Service, Series 2020C	75,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$228,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Customer Relationship Management Modernization (CRMM) - $2.5 Million

Fund D3135

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$43,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	89,000
Total	$132,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$86,000
Reserve for Future Debt Service, Series 2020C	43,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$132,000

$124.835 Million Capital Asset Acquisition Special Obligation – Series "2020C"
Communications, Information and Technology - Cyber Security Strategic Evolution Plan - $4.248 Million

Fund D3136

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$73,000
Transfer from IT Funding Model (Fund G3045)	149,000
Total	$222,000
Expenditures:	
Interest Payments on Bonds, Series 2020C	$146,000
Reserve for Future Debt Service, Series 2020C	73,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$222,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Internal Compliance - Enterprise Resource Planning (ERP) - $46 Million

Fund D3119

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$192,000
Transfer from IT Funding Model (Fund G3045)	3,205,000
Total	$3,397,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$2,840,000
Interest Payments on Bonds, Series 2020D	384,000
Reserve For Future Debt Service, Series 2020D	164,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	8,000
Total	$3,397,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Community Action and Human Services - Portables - $1.22 Million

Fund D3120

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$5,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	249,000
Total	$254,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$240,000
Interest Payments on Bonds, Series 2020D	10,000
Reserve For Future Debt Service, Series 2020D	2,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$254,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Housing - Scott Carver - $11.525 Million

Fund D3121

Revenues:	**2026-27**
Programmed Cash Reserve	$87,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	847,000
Total	$934,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$675,000
Interest Payments on Bonds, Series 2020D	175,000
Reserve For Future Debt Service, Series 2020D	81,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$934,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Ballpark - $24.565 Million

Fund D3122

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$131,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	2,515,000
Total	$2,646,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$2,270,000
Interest Payments on Bonds, Series 2020D	261,000
Reserve For Future Debt Service, Series 2020D	108,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	6,000
Total	$2,646,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Naranja Lakes - $3.260 Million

Fund D3123

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$20,000
Transfer from Trust Fund (Fund TF191)	345,000
Total	$365,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$305,000
Interest Payments on Bonds, Series 2020D	41,000
Reserve For Future Debt Service, Series 2020D	17,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$365,000

$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
People and Internal Operations- West Lot - $2.010 Million

Fund D3124

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$13,000
Transfer from People and Internal Operations (Fund G5010)	210,000
Total	$223,000
Expenditures:	
Principal Payment on Bonds, Series 2020D	$185,000
Interest Payments on Bonds, Series 2020D	25,000
Reserve For Future Debt Service, Series 2020D	11,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$223,000

$81.330 Million Capital Asset Acquisition Special Obligation Bonds, Series 2021A
Countywide Infrastructure Investment Program (CIIP)

Fund D3137

Revenues:	**2026-27**
Programmed Cash Reserve	$1,502,000
Transfer from the Countywide Infrastructure Investment Program (Fund CO082)	5,198,000
Total	$6,700,000
Expenditures:	
Principal Payment on Bonds, Series 2021A	$2,235,000
Interest Payments on Bonds, Series 2021A	3,004,000
Reserve For Future Debt Service, Series 2021A	1,446,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	13,000
Total	$6,700,000

$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Public Service Tax UMSA Refunding - $29.170 Million

Fund D3138

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$75,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,849,000
Transfer from Countywide General Fund (Fund G1001)	81,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	1,150,000
Total	$3,155,000
Expenditures:	
Principal Payment on Bonds, Series 2021B UMSA	$2,995,000
Interest Payments on Bonds, Series 2021B UMSA	150,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	8,000
Total	$3,155,000

$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Sunshine Loan Refunding - $29.990 Million

Fund D3139

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$18,000
Transfer from CDT Revenue Fund (Fund D3112)	347,000
Transfer from Fire Rescue (Fire Station Demolition and Construction) (Fund SF001)	182,000
Transfer from IT Funding Model (Cyber Security) (Fund G3045)	13,000
Transfer from General Government Improvement Fund (GGIF) (PHT Infrastructure) (Fund CO003)	101,000
Transfer from General Government Improvement Fund (GGIF) (Housing Safety) (Fund CO003)	25,000
Transfer from General Government Improvement Fund (GGIF) (Ward Towers) (Fund CO003)	25,000
Transfer from Parks, Recreation and Open Spaces - Marinas (Fund G4003)	41,000
Total	$752,000
Expenditures:	
Principal Payment on Bonds, Series 2021B Sunshine	$708,000
Interest Payments on Bonds, Series 2021B Sunshine	35,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	7,000
Total	$752,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Internal Compliance - Enterprise Resource Planning (ERP) - $30.372 Million

Fund D3142

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$715,000
Transfer from IT Funding Model (Fund G3045)	1,980,000
Total	$2,695,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$559,000
Interest Payments on Bonds Series 2022A	1,429,000
Reserve for Future Debt Service – Series 2022A	701,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	5,000
Total	$2,695,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Supervisor of Elections - Ballot Inserter - $873,000

Fund D3144

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$21,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	58,000
Total	$79,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$16,000
Interest Payments on Bonds Series 2022A	41,000
Reserve for Future Debt Service – Series 2022A	20,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$79,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Criminal Justice Information System (CJIS) - $3.444 Million

Fund D3145

Revenues:	**2026-27**
Programmed Cash Reserve	$81,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	225,000
Total	$306,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$63,000
Interest Payments on Bonds Series 2022A	162,000
Reserve for Future Debt Service – Series 2022A	79,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$306,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Fiber Optic - $2.201 Million

Fund D3146

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$52,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	146,000
Total	$198,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$41,000
Interest Payments on Bonds Series 2022A	104,000
Reserve for Future Debt Service – Series 2022A	51,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$198,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Sheriff's Office - Law Enforcement Records Management System (LERMS) - $5.079 Million

Fund D3147

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$119,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	332,000
Total	$451,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$93,000
Interest Payments on Bonds Series 2022A	239,000
Reserve for Future Debt Service – Series 2022A	117,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$451,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Supervisor of Elections - Ballot Scanner - $5.138 Million

Fund D3148

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$121,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	337,000
Total	$458,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$95,000
Interest Payments on Bonds Series 2022A	242,000
Reserve for Future Debt Service – Series 2022A	119,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$458,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Fire Rescue - Ocean Rescue - $2.273 Million

Fund D3149

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$53,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	150,000
Total	$203,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$42,000
Interest Payments on Bonds Series 2022A	107,000
Reserve for Future Debt Service – Series 2022A	52,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$203,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Sheriff's Office - 800 MHZ Radio - $18.883 Million

Fund D3150

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$444,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	1,231,000
Total	$1,675,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$347,000
Interest Payments on Bonds Series 2022A	888,000
Reserve for Future Debt Service – Series 2022A	436,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,675,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Fire Rescue - UHF RADIO - $13.197 Million

Fund D3151

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$310,000
Transfer from Fire Rescue (Fund SF005)	861,000
Total	$1,171,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$243,000
Interest Payments on Bonds Series 2022A	621,000
Reserve for Future Debt Service – Series 2022A	304,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,171,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Communications, Information and Technology - Cyber Security - $4.687 Million

Fund D3152

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$110,000
Transfer from IT Funding Model (Fund G3045)	307,000
Total	$417,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$86,000
Interest Payments on Bonds Series 2022A	221,000
Reserve for Future Debt Service – Series 2022A	108,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$417,000

$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
People and Internal Operations - Lightspeed - $1.913 Million

Fund D3153

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$45,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	126,000
Total	$171,000
Expenditures:	
Principal Payment on Bonds Series 2022A	$35,000
Interest Payments on Bonds Series 2022A	90,000
Reserve for Future Debt Service – Series 2022A	44,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$171,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Countywide Infrastructure Investment Program (CIIP) - $90.584 Million

Fund D3155

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$2,144,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	6,500,000
Total	$8,644,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$2,196,000
Interest Payments on Bonds Series 2023A	4,287,000
Reserve for Future Debt Service – Series 2023A	2,144,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	16,000
Total	$8,644,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Communications, Information and Technology - Fiber Optics - $181,000

Fund D3156

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$4,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	15,000
Total	$19,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$4,000
Interest Payments on Bonds Series 2023A	9,000
Reserve for Future Debt Service – Series 2023A	4,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$19,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Fire Rescue - Fire Fleet - $81,500

Fund D3157

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$2,000
Transfer from Fire Rescue (Fund SF001)	8,000
Total	$10,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$2,000
Interest Payments on Bonds Series 2023A	4,000
Reserve for Future Debt Service – Series 2023A	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$10,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Fire Rescue - UHF Radios - $17.023 Million

Fund D3158

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$403,000
Transfer from Fire Rescue (Fund SF005)	1,213,000
Total	$1,616,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$413,000
Interest Payments on Bonds Series 2023A	806,000
Reserve for Future Debt Service – Series 2023A	393,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	3,000
Total	$1,616,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Sheriff's Office - 800 MHz Radios - $44.891 Million

Fund D3159

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$1,062,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	3,196,000
Total	$4,258,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$1,089,000
Interest Payments on Bonds Series 2023A	2,125,000
Reserve for Future Debt Service – Series 2023A	1,035,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	8,000
Total	$4,258,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Sheriff's Office - New District Station Eureka - $452,922

Fund D3160

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$11,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	33,000
Total	$44,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$11,000
Interest Payments on Bonds Series 2023A	21,000
Reserve for Future Debt Service – Series 2023A	10,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$44,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Non-Departmental - Computer-Aided Dispatch (CAD) - $6.525 Million

Fund D3161

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$154,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	465,000
Total	$619,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$158,000
Interest Payments on Bonds Series 2023A	309,000
Reserve for Future Debt Service – Series 2023A	150,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$619,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Communications, Information and Technology - Cyber Security - $2.775 Million

Fund D3162

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$66,000
Transfer from IT Funding Model (Fund G3045)	198,000
Total	$264,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$67,000
Interest Payments on Bonds Series 2023A	131,000
Reserve for Future Debt Service – Series 2023A	64,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$264,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Property Appraiser - Computer-Aided Mass Appraisal (CAMA) System - $812,500

Fund D3163

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$19,000
Transfer from IT Funding Model (Fund G3045)	60,000
Total	$79,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$20,000
Interest Payments on Bonds Series 2023A	38,000
Reserve for Future Debt Service – Series 2023A	19,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$79,000

$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Quality Neighborhood Improvement Program (QNIP) - $9.058 Million

Fund D3164

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$214,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	647,000
Total	$861,000
Expenditures:	
Principal Payment on Bonds Series 2023A	$220,000
Interest Payments on Bonds Series 2023A	429,000
Reserve for Future Debt Service – Series 2023A	209,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$861,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Quality Neighborhood Improvement Program (QNIP) - $10 Million

Fund D3165

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$256,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	603,000
Total	$859,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$90,000
Interest Payments on Bonds Series 2024A	512,000
Reserve for Future Debt Service – Series 2024A	254,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$859,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Sheriff - Helicopter Fleet Replacement- $5.320 Million

Fund D3166

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$136,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	321,000
Total	$457,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$48,000
Interest Payments on Bonds Series 2024A	272,000
Reserve for Future Debt Service – Series 2024A	135,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$457,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
People and Internal Operations- West Dade Government Center - $195.540 Million

Fund D3167

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$5,003,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	11,755,000
Total	$16,758,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$1,763,000
Interest Payments on Bonds Series 2024A	10,006,000
Reserve for Future Debt Service – Series 2024A	4,959,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	29,000
Total	$16,758,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Elections - Vote By Mail Equipment- $1.778 Million

Fund D3168

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$45,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	109,000
Total	$154,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$16,000
Interest Payments on Bonds Series 2024A	91,000
Reserve for Future Debt Service – Series 2024A	45,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$154,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Elections - ID Reader - $.552 Million

Fund D3169

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$14,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	35,000
Total	$49,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$5,000
Interest Payments on Bonds Series 2024A	28,000
Reserve for Future Debt Service – Series 2024A	14,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$49,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Non-Departmental CAD & Integrated System - $7.241 Million

Fund D3170

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$185,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	437,000
Total	$622,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$65,000
Interest Payments on Bonds Series 2024A	371,000
Reserve for Future Debt Service – Series 2024A	184,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$622,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Sheriff - Safe 27 Console Center - $.360 Million

Fund D3171

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$9,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	23,000
Total	$32,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$3,000
Interest Payments on Bonds Series 2024A	18,000
Reserve for Future Debt Service – Series 2024A	9,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$32,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Sheriff - CJIS Mandates - $1.811 Million

Fund D3172

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$46,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	111,000
Total	$157,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$16,000
Interest Payments on Bonds Series 2024A	93,000
Reserve for Future Debt Service – Series 2024A	46,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$157,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Traffic Information System Modernization - $2.629 Million

Fund D3173

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$67,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	161,000
Total	$228,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$24,000
Interest Payments on Bonds Series 2024A	135,000
Reserve for Future Debt Service – Series 2024A	67,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$228,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Parking Verification System Modernization - $.711 Million

Fund D3174

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$18,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	44,000
Total	$62,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$6,000
Interest Payments on Bonds Series 2024A	36,000
Reserve for Future Debt Service – Series 2024A	18,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$62,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- Court Case Management System (State Atty) - $.250 Million

Fund D3175

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$6,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	17,000
Total	$23,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$2,000
Interest Payments on Bonds Series 2024A	13,000
Reserve for Future Debt Service – Series 2024A	6,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$23,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Communications, Information and Technology- CAD Update - $.136 Million

Fund D3176

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$3,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	10,000
Total	$13,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$1,000
Interest Payments on Bonds Series 2024A	7,000
Reserve for Future Debt Service – Series 2024A	3,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$13,000

$229.580 Million Capital Asset Acquisition Special Obligation Bonds, Series 2024A
Internal Compliance ERP - Constitutional Offices - $3.252 Million

Fund D3177

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$83,000
Transfer from IT Funding Model (Fund G3045)	196,000
Total	$279,000
Expenditures:	
Principal Payments on Bonds Series 2024A	$29,000
Interest Payments on Bonds Series 2024A	166,000
Reserve for Future Debt Service – Series 2024A	82,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	1,000
Total	$279,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2025
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3178

Revenues:	**2026-27**
Transfer from Revenue Fund (D3026)	$2,728,000
Programmed Cash Reserve	717,000
Total	$3,445,000
Expenditures:	
Principal Payments Series 2025	$1,761,000
Interest Payments Series 2025	1,108,000
Reserve for Future Debt Service Series 2025	567,000
Transfer to Bond Administration (G3058)	7,000
Arbitrage Rebate Computation Services Series 2025	2,000
Total	$3,445,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Corrections- Detention Facility - $99.97 million

Fund D3179

Revenues:	**2026-27**
Programmed Cash Reserve	$479,000
Transfer from General Government Improvement Fund (CO003)	5,653,000
Total	$6,132,000
Expenditures:	
Principal Payment on Bonds Series 2026	$886,000
Interest Payments on Bonds Series 2026	2,868,000
Reserve for Future Debt Service – Series 2026	2,368,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	9,000
Total	$6,132,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Corrections - Radio Replacement - $.20 million

Fund D3180

Revenues:	**2026-27**
Programmed Cash Reserve	$96,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	1,132,000
Total	$1,228,000
Expenditures:	
Principal Payment on Bonds Series 2026	$177,000
Interest Payments on Bonds Series 2026	574,000
Reserve for Future Debt Service – Series 2026	474,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	2,000
Total	$1,228,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
CITD - Customer Relationship Management - $.550M

Fund D3181

Revenues:	**2026-27**
Programmed Cash Reserve	$3,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	33,000
Total	$36,000
Expenditures:	
Principal Payment on Bonds Series 2026	$5,000
Interest Payments on Bonds Series 2026	16,000
Reserve for Future Debt Service – Series 2026	13,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$36,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
CITD - Court Case System - $1.429 million

Fund D3182

Revenues:	**2026-27**
Programmed Cash Reserve	$7,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	83,000
Total	$90,000
Expenditures:	
Principal Payment on Bonds Series 2026	$13,000
Interest Payments on Bonds Series 2026	41,000
Reserve for Future Debt Service – Series 2026	34,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$90,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
CITD - Parking Verification System - $1.602 million

Fund D3183

Revenues:	**2026-27**
Programmed Cash Reserve	$8,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	92,000
Total	$100,000
Expenditures:	
Principal Payment on Bonds Series 2026	$14,000
Interest Payments on Bonds Series 2026	46,000
Reserve for Future Debt Service – Series 2026	38,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$100,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
CITD - Traffic Information System - $1.655 million

Fund D3184

Revenues:	**2026-27**
Programmed Cash Reserve	$8,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	95,000
Total	$103,000
Expenditures:	
Principal Payment on Bonds Series 2026	$15,000
Interest Payments on Bonds Series 2026	47,000
Reserve for Future Debt Service – Series 2026	39,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$103,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
CITD -CyberSecurity ERP - $1.450 million

Fund D3185

Revenues:	**2026-27**
Programmed Cash Reserve	$7,000
Transfer from IT Funding Model (G3045)	84,000
Total	$91,000
Expenditures:	
Principal Payment on Bonds Series 2026	$13,000
Interest Payments on Bonds Series 2026	42,000
Reserve for Future Debt Service – Series 2026	34,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$91,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Fire - Station 21 (Haulover) - $.899 million

Fund D3186

Revenues:	**2026-27**
Programmed Cash Reserve	$5,000
Transfer from Fire Rescue Taxing District (SF001)	52,000
Total	$57,000
Expenditures:	
Principal Payment on Bonds Series 2026	$8,000
Interest Payments on Bonds Series 2026	26,000
Reserve for Future Debt Service – Series 2026	21,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$57,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Sheriff - Helicopter - $20.165 million

Fund D3187

Revenues:	**2026-27**
Programmed Cash Reserve	$97,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	1,142,000
Total	$1,239,000
Expenditures:	
Principal Payment on Bonds Series 2026	$179,000
Interest Payments on Bonds Series 2026	579,000
Reserve for Future Debt Service – Series 2026	478,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	2,000
Total	$1,239,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Elections - DS200 Ballot Digital Scanner - $6.876 million

Fund D3188

Revenues:	**2026-27**
Programmed Cash Reserve	$33,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	390,000
Total	$423,000
Expenditures:	
Principal Payment on Bonds Series 2026	$61,000
Interest Payments on Bonds Series 2026	197,000
Reserve for Future Debt Service – Series 2026	163,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$423,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Elections - Electronic Voter ID System (EVIDS) - $4 million

Fund D3189

Revenues:	**2026-27**
Programmed Cash Reserve	$20,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	228,000
Total	$248,000
Expenditures:	
Principal Payment on Bonds Series 2026	$36,000
Interest Payments on Bonds Series 2026	115,000
Reserve for Future Debt Service – Series 2026	95,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$248,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Property Appraiser - Computer Aided Mass Appraisal System - $1.548 million

Fund D3190

Revenues:	**2026-27**
Programmed Cash Reserve	$8,000
Transfer from IT Funding Model (G3045)	89,000
Total	$97,000
Expenditures:	
Principal Payment on Bonds Series 2026	$14,000
Interest Payments on Bonds Series 2026	44,000
Reserve for Future Debt Service – Series 2026	37,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$97,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
PIOD - Integrated Command & Communications Center (Lightspeed) - $102.945 million

Fund D3191

Revenues:	**2026-27**
Programmed Cash Reserve	$493,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	5,823,000
Total	$6,316,000
Expenditures:	
Principal Payment on Bonds Series 2026	$912,000
Interest Payments on Bonds Series 2026	2,954,000
Reserve for Future Debt Service – Series 2026	2,439,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	10,000
Total	$6,316,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
PIOD - West Dade Government Center - $1.251 million

Fund D3192

Revenues:	**2026-27**
Programmed Cash Reserve	$6,000
Transfer from People and Internal Operations Department-Rent (G5010)	73,000
Total	$79,000
Expenditures:	
Principal Payment on Bonds Series 2026	$11,000
Interest Payments on Bonds Series 2026	36,000
Reserve for Future Debt Service – Series 2026	30,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$79,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Countywide Infrastructure Investment Program (CIIP) - $200 million

Fund D3193

Revenues:	**2026-27**
Programmed Cash Reserve	$957,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	11,310,000
Total	$12,267,000
Expenditures:	
Principal Payment on Bonds Series 2026	$1,771,000
Interest Payments on Bonds Series 2026	5,738,000
Reserve for Future Debt Service – Series 2026	4,738,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	19,000
Total	$12,267,000

$444.94 million Capital Asset Acquisition Special Obligation Bonds, Series 2026
Internal Compliance - Optimization and Upgrades - $ .879 million

Fund D3194

Revenues:	**2026-27**
Programmed Cash Reserve	$5,000
Transfer from IT Funding Model (G3045)	51,000
Total	$56,000
Expenditures:	
Principal Payment on Bonds Series 2026	$8,000
Interest Payments on Bonds Series 2026	25,000
Reserve for Future Debt Service – Series 2026	21,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	1,000
Total	$56,000

Fund D4010

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$16,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	1,906,000
Total	$1,922,000
Expenditures:	
Principal Payments on Notes	$1,890,000
Interest Payments on Notes	26,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	5,000
Total	$1,922,000

$15.728 Million Fire Rescue UHF - Equipment Lease
Miami-Dade County, Florida, Series 2018 - Fire UHF Equipment

Fund D5013

Revenues:	**2026-27**
Programmed Cash Reserve Carryover	$56,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	1,996,000
Total	$2,052,000
Expenditures:	
Principal Payments on Loan	$1,903,000
Interest Payments on Loan	115,000
Reserve for Future Debt Service	29,000
Transfer to Bond Administration (Fund G3058)	5,000
Total	$2,052,000

$18.112 Million Master Equipment Lease - Tranche 1
Miami-Dade County, Florida, Series 2018 - MELPA-T1

Fund D5014

Revenues:	**2026-27**
Programmed Cash Reserve Carryover (Fire Rescue)	$312,000
Transfer from Fire Rescue (Fund SF001)	594,000
Total	$906,000
Expenditures:	
Principal Payment on Loan (Fire Rescue)	$561,000
Interest Payment on Loan (Fire Rescue)	42,000
Reserve for Future Debt Service (Fire Rescue)	301,000
Transfer to Bond Administration (Fire Rescue) (Fund G3058)	2,000
Total	$906,000

$47.663 Million Master Equipment Lease - Series 2018 Tranche 3
Miami-Dade County, Florida, Series 2018 - MELPA-T3

Fund D5017

Revenues:	**2026-27**
Programmed Cash Reserve (People and Internal Operations)	$52,000
Programmed Cash Reserve (Public Works)	74,000
Transfer from People and Internal Operations (Fund G5021)	33,000
Transfer from Public Works (Fund G1001)	47,000
Total	$206,000
Expenditures:	
Principal Payment on Loan (People and Internal Operations Department)	$83,000
Principal Payment on Loan (Public Works)	119,000
Interest Payment on Loan (People and Internal Operations Department)	1,000
Interest Payment on Loan (Public Works)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$206,000

$26.971 Million Master Equipment Lease - Series 2018 Tranche 3-ADD
Miami-Dade County, Florida, Series 2018 - MELPA-T3-ADD

Fund D5018

Revenues:	**2026-27**
Programmed Cash Reserve (Animal Services)	$9,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	244,000
Programmed Cash Reserve (People and Internal Operations)	21,000
Programmed Cash Reserve (Supervisor of Elections)	13,000
Programmed Cash Reserve (Public Works)	90,000
Transfer from Animal Services (Fund G3002)	15,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	379,000
Transfer from People and Internal Operations (Fund G5021)	33,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (Fund CO003)	20,000
Transfer from Public Works (Fund G1001)	140,000
Total	$964,000
Expenditures:	
Principal Payment on Loan (Animal Services)	$15,000
Principal Payment on Loan (Parks, Recreation and Open Spaces)	410,000
Principal Payment on Loan (People and Internal Operations Department)	35,000
Principal Payment on Loan (Elections)	21,000
Principal Payment on Loan (Public Works)	151,000
Interest Payment on Loan (Parks, Recreation and Open Spaces)	5,000
Interest Payment on Loan (Public Works)	2,000
Reserve for Future Debt Service (Animal Services)	$8,000
Reserve for Future Debt Service (Parks, Recreation and Open Spaces)	$207,000
Reserve for Future Debt Service (People and Internal Operations Department)	$18,000
Reserve for Future Debt Service (Elections)	$11,000
Reserve for Future Debt Service (Public Works)	$76,000
Transfer to Bond Administration (G3058) (Animal Services)	$1,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	$1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Elections)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$964,000

$25.937 Million Master Equipment Lease - Series 2021 Tranche 1
Miami-Dade County, Florida, Series 2021 - MELPA-T1

Fund D5019

Revenues:	**2026-27**
Programmed Cash Reserve (Mosquito Control)	$10,000
Programmed Cash Reserve (Public Works)	95,000
Transfer from Public Works (Fund G1001)	177,000
Total	$282,000
Expenditures:	
Principal Payment on Loan Mosquito Control	$9,000
Principal Payment on Loan Public Works	176,000
Interest Payment on Loan Public Works	5,000
Reserve for Future Debt Service Public Works	90,000
Transfer to Bond Administration (G3058) (Mosquito Control)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$282,000

$51.507 Million Master Equipment Lease - Series 2021 Tranche 2
Miami-Dade County, Florida, Series 2021 - MELPA-T2

Fund D5020

Revenues:	**2026-27**
Programmed Cash Reserve (Mosquito Control)	$27,000
Programmed Cash Reserve (Sheriff's Office)	1,344,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	887,000
Programmed Cash Reserve (Board of County Commissioners)	23,000
Programmed Cash Reserve (People and Internal Operations Department)	131,000
Programmed Cash Reserve (Supervisor of Elections)	9,000
Programmed Cash Reserve (Communications, Information and Technology)	23,000
Programmed Cash Reserve (Fire Rescue)	7,000
Programmed Cash Reserve (Public Works)	202,000
Transfer from Mosquito Control (Fund G1001)	26,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	1,439,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	1,321,000
Transfer from Board of County Commissioners (Fund G3033)	22,000
Transfer from People and Internal Operations (Fund G5021)	124,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (Fund CO003)	9,000
Transfer from Communications, Information and Technology (Fund G6001)	23,000
Transfer from Fire Rescue (Fund SF001)	9,000
Transfer from Public Works (Fund G1001)	340,000
Total	$5,966,000
Expenditures:	
Principal Payment on Loan Mosquito Control	$51,000
Principal Payment on Loan Sheriff's Office	2,536,000
Principal Payment on Loan Parks, Recreation and Open Spaces	1,645,000
Principal Payment on Loan Board of County Commissioners	43,000
Principal Payment on Loan People and Internal Operations Department	247,000
Principal Payment on Loan Elections	17,000
Principal Payment on Loan Communications, Information, and Technology	44,000
Principal Payment on Loan Fire Rescue	15,000
Principal Payment on Loan Public Works	372,000
Interest Payment on Loan Mosquito Control	1,000
Interest Payment on Loan Sheriff's Office	51,000
Interest Payment on Loan Parks, Recreation and Open Spaces	63,000
Interest Payment on Loan Board of County Commissioners	1,000
Interest Payment on Loan People and Internal Operations Department	4,000
Interest Payment on Loan Communications, Information, and Technology	1,000
Interest Payment on Loan Public Works	17,000
Reserve for Future Debt Service Sheriff's Office	190,000
Reserve for Future Debt Service Parks, Recreation and Open Spaces	496,000
Reserve for Future Debt Service People and Internal Operations Department	3,000
Reserve for Future Debt Service Public Works	152,000
Transfer to Bond Administration (G3058) (Mosquito Control)	1,000
Transfer to Bond Administration (G3058) (Sheriff's Office)	6,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	4,000
Transfer to Bond Administration (G3058) (Board of County Commissioners)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Elections)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$5,966,000

$22.228 Million Master Equipment Lease - Series 2021 Tranche 3
Miami-Dade County, Florida, Series 2021 - MELPA-T3

Fund D5021

Revenues:	**2026-27**
Programmed Cash Reserve (Public Defender)	$3,000
Programmed Cash Reserve (Sheriff's Office)	1,263,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	483,000
Programmed Cash Reserve (Corrections and Rehabilitation)	72,000
Programmed Cash Reserve (People and Internal Operations)	215,000
Programmed Cash Reserve (Community Services)	46,000
Programmed Cash Reserve (Communications, Information and Technology)	51,000
Programmed Cash Reserve (Fire Rescue)	38,000
Programmed Cash Reserve (Public Works)	118,000
Transfer from Public Defender (Fund G1001)	7,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	2,378,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	907,000
Transfer from Corrections and Rehabilitation (Fund G1001)	135,000
Transfer from People and Internal Operations (Fund G5021)	405,000
Transfer from Community Services (Fund SC001)	88,000
Transfer from Communications, Information Technology (Fund G6001)	98,000
Transfer from Fire Rescue (Fund SF001)	73,000
Transfer from Public Works (Fund G1001)	222,000
Total	$6,602,000

Expenditures:	
Principal Payment on Loan Public Defender	$6,000
Principal Payment on Loan Sheriff's Office	2,276,000
Principal Payment on Loan Parks, Recreation and Open Spaces	849,000
Principal Payment on Loan Corrections and Rehabilitation	126,000
Principal Payment on Loan People and Internal Operations Department	378,000
Principal Payment on Loan Community Services	80,000
Principal Payment on Loan Communications, Information, and Technology	93,000
Principal Payment on Loan Fire Rescue	64,000
Principal Payment on Loan Public Works	205,000
Interest Payment on Loan Sheriff's Office	147,000
Interest Payment on Loan Parks, Recreation and Open Spaces	76,000
Interest Payment on Loan Corrections and Rehabilitation	11,000
Interest Payment on Loan People and Internal Operations Department	35,000
Interest Payment on Loan Community Services	9,000
Interest Payment on Loan Communications, Information, and Technology	6,000
Interest Payment on Loan Fire Rescue	9,000
Interest Payment on Loan Public Works	21,000
Reserve for Future Debt Service Public Defender	3,000
Reserve for Future Debt Service Sheriff's Office	1,212,000
Reserve for Future Debt Service Parks, Recreation and Open Spaces	463,000
Reserve for Future Debt Service Corrections	69,000
Reserve for Future Debt Service People and Internal Operations Department	206,000
Reserve for Future Debt Service Community Services	44,000
Reserve for Future Debt Service Communications, Information, and Technology	49,000
Reserve for Future Debt Service Fire Rescue	37,000
Reserve for Future Debt Service Public Works	113,000
Transfer to Bond Administration (G3058) (Public Defender)	1,000
Transfer to Bond Administration (G3058) (Sheriff's Office)	6,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	2,000
Transfer to Bond Administration (G3058) (Corrections and Rehabilitation)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Community Services)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$6,602,000

$49.198 Million Master Equipment Lease - Series 2023 Tranche 1
Miami-Dade County, Florida, Series 2023 - MELPA-T1

Fund D5022

Revenues:	**2026-27**
Programmed Cash Reserve (Mosquito Control)	$1,000
Programmed Cash Reserve (Fire Rescue)	1,727,000
Programmed Cash Reserve (Public Works)	32,000
Transfer from Mosquito Control (Fund G1001)	3,000
Transfer from Fire Rescue (Fund SF001)	3,249,000
Transfer from Public Works (Fund G1001)	62,000
Total	$5,074,000

Expenditures:	
Principal Payment on Loan Mosquito Control	$2,000
Principal Payment on Loan Fire Rescue	3,073,000
Principal Payment on Loan Public Works	54,000
Interest Payment on Loan Fire Rescue	239,000
Interest Payment on Loan Public Works	8,000
Reserve for Future Debt Service Mosquito Control	1,000
Reserve for Future Debt Service Fire Rescue	1,656,000
Reserve for Future Debt Service Public Works	31,000
Transfer to Bond Administration (G3058) (Mosquito Control)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	8,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Total	$5,074,000

$82.093 Million Master Equipment Lease - Series 2023 Tranche 2
Miami-Dade County, Florida, Series 2023 - MELPA-T2

Fund D5023

Revenues:	**2026-27**
Programmed Cash Reserve (Sheriff's Office (GGIF))	$1,627,000
Programmed Cash Reserve (Cultural Affairs)	14,000
Programmed Cash Reserve (Communications, Information, and Technology)	23,000
Programmed Cash Reserve (Animal Services)	28,000
Programmed Cash Reserve (Corrections and Rehabilitation)	65,000
Programmed Cash Reserve (Communications, Information, and Technology)	8,000
Programmed Cash Reserve (People and Internal Operations Department)	220,000
Programmed Cash Reserve (Public Works)	351,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	1,186,000
Programmed Cash Reserve (Community Services)	113,000
Programmed Cash Reserve (Fire Rescue)	1,187,000
Transfer from General Government Improvement Fund (Sheriff's Office)(CO003)	2,982,000
Transfer from Cultural Affairs (S1030)	26,000
Transfer from Communications, Information, and Technology (G6001)	44,000
Transfer from Animal Services (G3002)	51,000
Transfer from Corrections and Rehabilitation (G1001)	119,000
Transfer from Communications, Information, and Technology (G3018)	17,000
Transfer from People and Internal Operations Department (G5021)	405,000
Transfer from Public Works (G1001)	644,000
Transfer from Parks, Recreation and Open Spaces (G4001)	2,174,000
Transfer from Community Services (SC001)	209,000
Transfer from Fire Rescue (SF001)	2,176,000
Total	$13,669,000

Expenditures:	
Principal Payment on Loan (Sheriff's Office)	$2,689,000
Principal Payment on Loan (Cultural affairs)	23,000
Principal Payment on Loan (Communications, Information, and Technology)	39,000
Principal Payment on Loan (Animal Services)	46,000
Principal Payment on Loan (Corrections and Rehabilitation)	103,000
Principal Payment on Loan (Communications, Information, and Technology)	14,000
Principal Payment on Loan (People and Internal Operations Department)	356,000
Principal Payment on Loan (Public Works)	543,000
Principal Payment on Loan (Parks, Recreation and Open Spaces)	1,897,000
Principal Payment on Loan (Community Services)	180,000
Principal Payment on Loan (Fire Rescue)	1,911,000
Interest Payment on Loan (Sheriff's Office)	378,000
Interest Payment on Loan (Cultural affairs)	3,000
Interest Payment on Loan (Communications, Information, and Technology)	5,000
Interest Payment on Loan (Animal Services)	6,000
Interest Payment on Loan (Corrections and Rehabilitation)	19,000
Interest Payment on Loan (Communications, Information, and Technology)	2,000
Interest Payment on Loan (People and Internal Operations Department)	60,000
Interest Payment on Loan (Public Works)	119,000
Interest Payment on Loan (Parks, Recreation and Open Spaces)	339,000
Interest Payment on Loan (Community Services)	34,000
Interest Payment on Loan (Fire Rescue)	327,000
Reserve for Future Debt Service (Sheriff's Office)	1,534,000
Reserve for Future Debt Service (Cultural affairs)	13,000
Reserve for Future Debt Service (Communications, Information, and Technology)	22,000
Reserve for Future Debt Service (Animal Services)	26,000
Reserve for Future Debt Service (Corrections and Rehabilitation)	61,000
Reserve for Future Debt Service (Communications, Information, and Technology)	8,000
Reserve for Future Debt Service (People and Internal Operations Department)	208,000
Reserve for Future Debt Service (Public Works)	331,000
Reserve for Future Debt Service (Parks, Recreation and Open Spaces)	1,118,000
Reserve for Future Debt Service (Community Services)	107,000
Reserve for Future Debt Service (Fire Rescue)	1,119,000
Transfer to Bond Administration (G3058) (Sheriff's Office)	8,000
Transfer to Bond Administration (G3058) (Cultural affairs)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Animal Services)	1,000
Transfer to Bond Administration (G3058) (Corrections and Rehabilitation)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Public Works)	2,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	6,000
Transfer to Bond Administration (G3058) (Community Services)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	6,000
Total	$13,669,000

$58.714 Million Master Equipment Lease -Series 2025 Tranche 1
Miami-Dade County, Florida, Series 2025 - MELPA-T1

Fund D5024

Revenues:	**2026-27**
Programmed Cash Reserve (Sheriff's Office (GGIF))	$2,225,000
Programmed Cash Reserve (Property Appraiser (GGIF))	14,000
Programmed Cash Reserve (Elections (GGIF))	7,000
Programmed Cash Reserve (Animal Services)	47,000
Programmed Cash Reserve (Board of County Commissioners)	14,000
Programmed Cash Reserve (Community Services)	67,000
Programmed Cash Reserve (Communications, Information, and Technology) - Comm	8,000
Programmed Cash Reserve (Corrections and Rehabilitation)	136,000
Programmed Cash Reserve (Emergency Management)	54,000
Programmed Cash Reserve (Public Works)	202,000
Programmed Cash Reserve (Communications, Information, and Technology) - ITD	88,000
Programmed Cash Reserve (Community Services)	6,000
Programmed Cash Reserve (Fire Rescue)	57,000
Programmed Cash Reserve (Medical Examiner)	19,000
Programmed Cash Reserve (People and Internal Operations Department)	64,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	880,000
Transfer from General Government Improvement Fund (Sheriff's Office)(CO003)	4,461,000
Transfer from General Government Improvement Fund (Property Appraiser)(CO003)	30,000
Transfer from General Government Improvement Fund (Elections)(CO003)	14,000
Transfer from Animal Services (G3002)	96,000
Transfer from Board of County Commissioners (G3033)	27,000
Transfer from Community Services (SC001)	135,000
Transfer from Communications, Information, and Technology (G6001)	17,000
Transfer from Corrections and Rehabilitation (G1001)	272,000
Transfer from Emergency Management (G3105)	109,000
Transfer from Public Works (G1001)	406,000
Transfer from Communications, Information, and Technology (G6001)	176,000
Transfer from Community Services (G1001)	14,000
Transfer from Fire Rescue (SF001)	116,000
Transfer from Medical Examiner (G3047)	39,000
Transfer from People and Internal Operations Department (G5021)	128,000
Transfer from Parks, Recreation and Open Spaces (G4001)	1,764,000
Total	$11,692,000

Expenditures:	
Principal Payment on Loan (Sheriff's Office)	$3,855,000
Principal Payment on Loan (Property Appraiser)	25,000
Principal Payment on Loan (Elections)	11,000
Principal Payment on Loan (Animal Services)	82,000
Principal Payment on Loan (Board of County Commissioners)	23,000
Principal Payment on Loan (Community Services)	109,000
Principal Payment on Loan (Communications, Information, and Technology)	14,000
Principal Payment on Loan (Corrections and Rehabilitation)	225,000
Principal Payment on Loan (Emergency Management)	92,000
Principal Payment on Loan (Public Works)	324,000
Principal Payment on Loan (Communications, Information, and Technology)	152,000
Principal Payment on Loan (Community Services)	11,000
Principal Payment on Loan (Fire Rescue)	94,000
Principal Payment on Loan (Medical Examiner)	33,000
Principal Payment on Loan (People and Internal Operations Department)	107,000
Principal Payment on Loan (Parks, Recreation and Open Spaces)	1,432,000
Interest Payment on Loan (Sheriff's Office)	595,000
Interest Payment on Loan (Property Appraiser)	4,000
Interest Payment on Loan (Elections)	2,000
Interest Payment on Loan (Animal Services)	13,000
Interest Payment on Loan (Board of County Commissioners)	4,000
Interest Payment on Loan (Community Services)	25,000
Interest Payment on Loan (Communications, Information, and Technology) - Comm	2,000
Interest Payment on Loan (Corrections and Rehabilitation)	46,000
Interest Payment on Loan (Emergency Management)	16,000
Interest Payment on Loan (Public Works)	81,000
Interest Payment on Loan (Communications, Information, and Technology)	23,000
Interest Payment on Loan (Community Services)	2,000
Interest Payment on Loan (Fire Rescue)	21,000
Interest Payment on Loan (Medical Examiner)	5,000
Interest Payment on Loan (People and Internal Operations Department)	20,000
Interest Payment on Loan (Parks, Recreation and Open Spaces)	328,000
Reserve for Future Debt Service (Sheriff's Office)	2,225,000
Reserve for Future Debt Service (Property Appraiser)	14,000
Reserve for Future Debt Service (Elections)	7,000
Reserve for Future Debt Service (Animal Services)	47,000
Reserve for Future Debt Service (Board of County Commissioners)	13,000
Reserve for Future Debt Service (Community Services)	67,000
Reserve for Future Debt Service (Communications, Information, and Technology)	8,000
Reserve for Future Debt Service (Corrections and Rehabilitation)	136,000
Reserve for Future Debt Service (Emergency Management)	54,000
Reserve for Future Debt Service (Public Works)	202,000
Reserve for Future Debt Service (Communications, Information, and Technology)	88,000
Reserve for Future Debt Service (Community Services)	6,000
Reserve for Future Debt Service (Fire Rescue)	57,000
Reserve for Future Debt Service (Medical Examiner)	19,000
Reserve for Future Debt Service (People and Internal Operations Department)	64,000
Reserve for Future Debt Service (Parks, Recreation and Open Spaces)	880,000
Transfer to Bond Administration (G3058) (Sheriff's Office)	11,000
Transfer to Bond Administration (G3058) (Property Appraiser)	1,000
Transfer to Bond Administration (G3058) (Elections)	1,000
Transfer to Bond Administration (G3058) (Animal Services)	1,000
Transfer to Bond Administration (G3058) (Board of County Commissioners)	1,000
Transfer to Bond Administration (G3058) (Community Services)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Corrections and Rehabilitation)	1,000
Transfer to Bond Administration (G3058) (Department of Emergency Management)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Community Services)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	1,000
Transfer to Bond Administration (G3058) (Medical Examiner)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	4,000
Total	$11,692,000

$5.356 Million Master Equipment Lease -Series 2023 Tranche 3
Miami-Dade County, Florida, Series 2023 - MELPA-T3

Fund D5025

Revenues:	**2026-27**
Programmed Cash Reserve	$438,000
Transfer from Fire Taxing District (SF001)	878,000
Total	$1,316,000
Expenditures:	
Principal Payment on Loan	$703,000
Interest Payment on Loan	173,000
Reserve for Future Debt Service	438,000
Transfer to Bond Administration (Fund G3058)	2,000
Total	$1,316,000

$68.064 million Master Equipment Lease -Series 2026 Tranche 1
Miami-Dade County, Florida, Series 2026 - MELPA-T1

Fund D5026

Revenues:	**2026-27**
Transfer from General Government Improvement Fund (Sheriff's Office)(CO003)	$4,658,000
Transfer from General Government Improvement Fund (Elections) (CO003)	27,000
Transfer from Administrative Office of the Courts (G3017)	9,000
Transfer from Animal Services (G3002)	109,000
Transfer from Board of County Commissioners (G3033)	27,000
Transfer from Communications, Information, and Technology (G6001)	63,000
Transfer from Corrections and Rehabilitation (G1001)	282,000
Transfer from Community Services (SC001)	279,000
Transfer from Public Works (G1001)	355,000
Transfer from Fire Rescue (District - SF001)	2,926,000
Transfer from Fire Rescue (GF - SF001)	27,000
Transfer from Medical Examiner (G3047)	38,000
Transfer from People and Internal Operations Department (G5021)	55,000
Transfer from Parks, Recreation and Open Spaces (G4001)	1,624,000
Transfer from Mosquito Control (G1001)	35,000
Total	$10,514,000
Expenditures:	
Principal Payment on Loan (Sheriff's Office)	$1,757,000
Principal Payment on Loan (Elections)	9,000
Principal Payment on Loan (Administrative Office of the Courts)	3,000
Principal Payment on Loan (Animal Services)	41,000
Principal Payment on Loan (Board of County Commissioners)	10,000
Principal Payment on Loan (Communications, Information, and Technology)	23,000
Principal Payment on Loan (Corrections and Rehabilitation)	102,000
Principal Payment on Loan (Community Services)	95,000
Principal Payment on Loan (Public Works)	120,000
Principal Payment on Loan (Fire Rescue - District)	1,034,000
Principal Payment on Loan (Fire Rescue - GF)	10,000
Principal Payment on Loan (Medical Examiner)	14,000
Principal Payment on Loan (People and Internal Operations Department)	19,000
Principal Payment on Loan (Parks, Recreation and Open Spaces)	558,000
Principal Payment on Loan (Mosquito Control)	13,000
Interest Payment on Loan (Sheriff's Office)	569,000
Interest Payment on Loan (Elections)	4,000
Interest Payment on Loan (Administrative Office of the Courts)	1,000
Interest Payment on Loan (Animal Services)	13,000
Interest Payment on Loan (Board of County Commissioners)	3,000
Interest Payment on Loan (Communications, Information, and Technology)	8,000
Interest Payment on Loan (Corrections and Rehabilitation)	38,000
Interest Payment on Loan (Community Services)	44,000
Interest Payment on Loan (Public Works)	57,000
Interest Payment on Loan (Fire Rescue - District)	427,000
Interest Payment on Loan (Fire Rescue - GF)	3,000
Interest Payment on Loan (Medical Examiner)	5,000
Interest Payment on Loan (People and Internal Operations Department)	8,000
Interest Payment on Loan (Parks, Recreation and Open Spaces)	253,000
Interest Payment on Loan (Mosquito Control)	4,000
Reserve for Future Debt Service (Sheriff's Office)	2,326,000
Reserve for Future Debt Service (Elections)	13,000
Reserve for Future Debt Service (Administrative Office of the Courts)	4,000
Reserve for Future Debt Service (Animal Services)	54,000
Reserve for Future Debt Service (Board of County Commissioners)	13,000
Reserve for Future Debt Service (Communications, Information, and Technology)	31,000
Reserve for Future Debt Service (Corrections and Rehabilitation)	141,000
Reserve for Future Debt Service (Community Services)	139,000
Reserve for Future Debt Service (Public Works)	177,000
Reserve for Future Debt Service (Fire Rescue)	1,461,000
Reserve for Future Debt Service (Fire Rescue)	13,000
Reserve for Future Debt Service (Medical Examiner)	18,000
Reserve for Future Debt Service (People and Internal Operations Department)	27,000
Reserve for Future Debt Service (Parks, Recreation and Open Spaces)	811,000
Reserve for Future Debt Service (Mosquito Control)	17,000
Transfer to Bond Administration (G3058) (Sheriff's Office)	6,000
Transfer to Bond Administration (G3058) (Elections)	1,000
Transfer to Bond Administration (G3058) (Administrative Office of the Courts)	1,000
Transfer to Bond Administration (G3058) (Animal Services)	1,000
Transfer to Bond Administration (G3058) (Board of County Commissioners)	1,000
Transfer to Bond Administration (G3058) (Communications, Information, and Technology)	1,000
Transfer to Bond Administration (G3058) (Corrections and Rehabilitation)	1,000
Transfer to Bond Administration (G3058) (Community Services)	1,000
Transfer to Bond Administration (G3058) (Public Works)	1,000
Transfer to Bond Administration (G3058) (Fire Rescue)	4,000
Transfer to Bond Administration (G3058) (Fire Rescue)	1,000
Transfer to Bond Administration (G3058) (Medical Examiner)	1,000
Transfer to Bond Administration (G3058) (People and Internal Operations Department)	1,000
Transfer to Bond Administration (G3058) (Parks, Recreation and Open Spaces)	2,000
Transfer to Bond Administration (G3058) (Mosquito Control)	1,000
Total	$10,514,000

MIAMI-DADE FIRE RESCUE
Fire Capital Outlay Reserves
(Fund SF010)

Revenues:	**2026-27**
Transfer from Fire Rescue District (Fund SF001)	$10,335,000
Carryover	3,935,000
Total	$14,270,000

Expenditures:	
Fire Rescue - Headquarters Building	$4,456,000
Fire Rescue - Urban Search and Rescue	1,314,000
Fire Rescue - Station 34 - Cutler Ridge	1,055,000
Fire Rescue - Station 37 - West Bird	1,655,000
Fire Rescue - Station 53 - Turnpike	1,076,000
Fire Rescue - Station 73 - Marine Services	1,024,000
Fire Rescue - Training Facility	750,000
Fire Rescue - Wind Retrofit Fire Stations	244,000
Fire Rescue - Capital Reserves	2,696,000
Total	$14,270,000

PARKS, RECREATION AND OPEN SPACES
Grants
(Funds S1040-S1056)

Revenues:	**2026-27**
Florida Department of Transportation 2016 SUN Trail	$4,500,000
Florida Department of Transportation (FDOT) - Carryover	430,000
Florida Department of Transportation (FDOT)	215,000
Florida Boating Improvement Fund - Carryover	3,684,000
Florida Boating Improvement Fund	1,441,000
Florida Department of Environmental Protection - Carryover	858,000
Florida Department of Environmental Protection	2,170,000
Zoo Miami Foundation Contribution	2,600,000
FEMA Hazard Mitigation Grant	1,042,000
Transfer from RER - Utility Service Fee - Carryover	105,000
Transfer from RER - Utility Service Fee	651,000
Community Development Block Grants - Carryover	618,000
Florida Inland Navigation District - Carryover	226,000
Total	$18,540,000

Expenditures:	
Coastal Parks, Resiliency and Marinas Program	$3,847,000
Community Development Block Grants	$508,000
Crandon Park	858,000
Environmental Remediation - Brothers to the Rescue Park	200,000
Environmental Remediation - Continental Park	27,000
Environmental Remediation - Devon Aire Park	29,000
Environmental Remediation - Millers Pond Park	395,000
Environmental Remediation - Modello Park	105,000
Haulover Park	317,000
Ludlam Trail - Bike Path	4,515,000
Marina Capital Plan	667,000
Matheson Hammock Park	1,472,000
Snapper Creek Trail - Bike Path Improvements	200,000
Zoo Miami - Animal Hospital	2,600,000
Reserve for CDBG Reimbursement	110,000
Capital Reserve - Florida Boating Improvement Fund	2,690,000
Total	$18,540,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Environmentally Endangered Lands Program (EEL)
(Fund G2001, G2002 and G2003)

Revenues:	**2026-27**
Environmental Endangered Land Funds - Carryover	$12,580,000
Transfer from DSWM Utility Service Fee Fund (Fund EW026)	12,000,000
Total	$24,580,000

Expenditures:	
Environmentally Endangered Lands Program	$2,435,000
Eligible Utility Service Fee Acquisition, Restoration, and/or Remediation expenditures	3,000,000
Reserve for Utility Service Fee Acquisition, Restoration, and/or Remediation (G2003)	$9,000,000
Capital Project Reserve (G2001 and G2002)	10,145,000
Total	$24,580,000

CULTURAL AFFAIRS
(Fund CO001)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Coconut Grove Parking Revenues	$6,000,000	$0	$0	$6,000,000
Miscellaneous Revenues	181,000	144,000	0	325,000
Total	$6,181,000	$144,000	$0	$6,325,000

Expenditures:				
Coconut Grove Playhouse	$1,773,000	$760,000	$3,467,000	$6,000,000
Miami-Dade County Auditorium	181,000	144,000	0	325,000
Total	$1,954,000	$904,000	$3,467,000	$6,325,000

PEOPLE AND INTERNAL OPERTIONS
(Fund CO001)

Revenues:	Prior Years	2026-27	Future Years	Total
Energy Conservation Lease Financing	$3,785,000	$0	$0	$3,785,000
Expenditures:				
Capital Project Expenditures	$2,000,000	$1,785,000	$0	$3,785,000

MIAMI-DADE LIBRARY
Library Capital Construction
(Fund CO002)

Revenues:	2026-27
Carryover - Library Taxing District	$32,561,000
State Grant - Library and Information Services	623,000
State of Florida Grant	750,000
FEMA Hazard Mitigation Grant	3,977,000
Transfer from Operating Fund (Fund SL001)	16,076,000
Total	$53,987,000
Expenditures:	
Library Capital Expenditures	$47,291,000
Reserve for Capital Projects	6,696,000
Total	$53,987,000

INFORMATION TECHNOLOGY LEADERSHIP COUNCIL (ITLC)
(Fund CO078)

Revenues:	Prior Years	2026-27	Future Years	Total
Carryover	$4,586,000	$0	$0	$4,586,000
Expenditures				
Sheriff: Civil Process Automation	$1,586,000	$100,000	$0	$1,686,000
Sheriff: Laboratory Information Management System (LIMS)	2,800,000	100,000	0	2,900,000
Total	$4,386,000	$200,000	$0	$4,586,000

COMMUNICATIONS, INFORMATION AND TECHNOLOGY
(Fund CO079)

Revenues:	2026-27
Carryover	$8,012,000
Transfer from Communications, Information and Technology Operations (Fund G6001)	9,727,000
Transfer from Communications, Information and Technology Service Cost (Fund G6002)	1,021,000
Total	$18,760,000
Expenditures	
Citrix Infrastructure - Virtual Desktop and Thin Clients	$423,000
Deployment of 800MHZ Public Safety Radio Sites	600,000
Cloud Infrastructure	4,405,000
Edge Network Project	4,538,000
Voice Over Internet Protocol (VOIP) Project	1,026,000
Capital Project Reserves	7,768,000
Total	$18,760,000

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM PROJECTS
CIIP Program Financing
(Fund CO080)

Revenues:	Prior Years	2026-27	Future Years	Total
Financing Bond Proceeds	$337,980,000	$333,440,000	$367,410,000	$1,038,830,000
Expenditures:				
Constitutional Offices - Capital Programs	$29,175,000	$29,523,000	$9,496,000	$68,194,000
Healthy and Safe Communities - Capital Programs	51,074,000	44,922,000	128,358,000	224,354,000
Investment in infrastructure - Capital Programs	242,069,000	249,063,000	220,491,000	711,623,000
Risk Reduction and Resilience - Capital Programs	15,662,000	9,932,000	9,065,000	34,659,000
Total	$337,980,000	$333,440,000	$367,410,000	$1,038,830,000

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM
Program Debt Service
(Fund CO082)

Revenues:	2026-27
Transfer from People and Internal Operations (Fund G5015)	$6,258,000
Expenditures:	
Transfer to Debt Service (Fund D3131)	$1,060,000
Transfer to Debt Service (Fund D3137)	5,198,000
Total	$6,258,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	2026-27	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	$20,326,000	$64,587,000	$0	$84,913,000
Prior Years' Miami-Dade Rescue Plan Fund Carryover	0	1,041,000	0	1,041,000
Baseball Stadium Annual Rent Payment	0	2,515,000	0	2,515,000
Interest Earnings	0	1,000,000	0	1,000,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	69,000	0	69,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,312,000	0	3,312,000
Transfer from General Fund - Countywide	0	24,923,000	2,120,000	27,043,000
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	20,279,000	0	20,279,000
Transfer from Management and Budget (Bond Administration)	0	2,519,000	0	2,519,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	304,000	0	304,000
Transfer from Housing and Community Development (for debt service)	0	861,000	0	861,000
Total	$20,326,000	$131,058,000	$2,120,000	$153,504,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)

Expenditures:	Prior Years	2026-27	Future Years	Total
Health and Safe Communities				
Corrections and Rehabilitation- Jail Management System	$0	$4,000,000	$0	$4,000,000
Medical Examiner - Laboratory Information Management System (LIMS)	731,000	1,269,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	395,000	5,000	0	400,000
Medical Examiner - Miscellaneous Equipment	120,000	381,000	120,000	621,000
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	0	577,000	0	577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	300,000	200,000	0	500,000
Subtotal	$1,546,000	$6,432,000	$120,000	$8,098,000
Risk Reduction and Resilience				
Environmental Resources Management - Environmentally Endangered Lands Program	$0	$2,000,000	$0	$2,000,000
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	0	20,000	0	20,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP)	298,000	30,000	0	328,000
Subtotal	$298,000	$2,050,000	$0	$2,348,000
An Economy that Works for All				
People and Internal Operations - Parcel B	1,000,000	1,000,000	0	2,000,000
Subtotal	$1,000,000	$1,000,000	$0	$2,000,000
Investment in Infrastructure				
Judicial Administration - Court Facilities Repairs and Renovations	$0	$500,000	$0	$500,000
Medical Examiner - Audio Visual System	6,000	1,154,000	0	1,160,000
Non-Departmental - Flagler Street Reconstruction	0	2,170,000	2,000,000	4,170,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Non-Departmental - Neighborhood and Local Roadway Improvements	3,506,000	10,223,000	0	13,729,000
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	2,579,000	18,880,000	0	21,459,000
Non-Departmental - Roadway Improvements	3,227,000	10,296,000	0	13,523,000
Parks, Recreation and Open Spaces - 40 year Recertification Program (Systemwide)	200,000	300,000	0	500,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	1,557,000	51,000	0	1,608,000
Subtotal	$11,075,000	$44,074,000	$2,000,000	$57,149,000

Expenditures:	Prior Years	2026-27	Future Years	Total
Constitutional Offices				
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	$0	$30,000	$0	$30,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Criminal Justice Information Systems Security Mandates (known as CCMS)(Capital Asset Series 2024A)	0	111,000	0	111,000
Sheriff's Office - Eureka (Capital Asset Series 2023A)	0	33,000	0	33,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	11,454,000	0	11,454,000
Sheriff's Office - Helicopter (Capital Asset Series 2024A)	0	321,000	0	321,000
Sheriff's Office - Helicopter (Capital Asset Series 2026A)	0	1,142,000	0	1,142,000
Sheriff's Office - HVAC Replacement	289,000	10,000	0	299,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	332,000	0	332,000
Sheriff's Office - Neighborhood Safety Initiative	5,430,000	2,077,000	0	7,507,000
Sheriff's Office - Radios 800 MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios 800 MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office - Rapid Response Vessel (Capital Asset Series 2024A)	0	23,000	0	23,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	511,000	0	511,000
Supervisor of Elections - Ballot Inserter (Capital Asset Series 2022A)	0	58,000	0	58,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	337,000	0	337,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2026A)	0	390,000	0	390,000
Supervisor of Elections - Electronic Voter Identification System (EVIDS)(Capital Asset Series 2026A)	0	228,000	0	228,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	506,000	0	506,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	45,000	0	45,000
Sheriff's Office - Headquarters Parking Lot	0	200,000	0	200,000
Supervisor of Elections - ID Readers (Capital Asset Series 2024A)	0	35,000	0	35,000
Supervisor of Elections - Warehouse Pump Room	688,000	189,000	0	877,000
Supervisor of Elections - Vote By Mail Equipment (Capital Asset Series 2024A)	0	109,000	0	109,000
Subtotal	$6,407,000	$22,743,000	$0	$29,150,000

Fiscal Responsibility and Efficiency				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	$0	$157,000	$0	$157,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	806,000	0	806,000
Community Services Department - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	249,000	0	249,000
Communications, Information and Technology - Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Communications, Information and Technology - Customer Relationship Management Modernization (Capital Asset Series 2026A)	0	33,000	0	33,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	17,000	0	17,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2026A)	0	83,000	0	83,000
Communications, Information and Technology - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Communications, Information and Technology - Computer Aided Dispatch (Capital Asset Series 2024A)	0	10,000	0	10,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Parking Verification System (Capital Asset Series 2024A)	0	44,000	0	44,000
Communications, Information and Technology - Parking Verification System (Capital Asset Series 2026A)	0	92,000	0	92,000
Communications, Information and Technology - Traffic Information System Modernization (Capital Asset Series 2024A)	0	161,000	0	161,000
Communications, Information and Technology - Traffic Information System Modernization (Capital Asset Series 2026A)	0	95,000	0	95,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	712,000	0	712,000
Corrections and Rehabilitation - Radio Replacement (Capital Asset Series 2026A)	0	1,132,000	0	1,132,000
Corrections and Rehabilitation - Replacement Facility (Capital Asset Series 2026A)	0	5,653,000	0	5,653,000
Fire Rescue - Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	150,000	0	150,000
Fire Rescue - Helicopters (Capital Asset Series 2019A)	0	4,415,000	0	4,415,000
Housing and Community Development - Public Housing Projects (Capital Asset Series 2021B)	0	50,000	0	50,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	861,000	0	861,000
Housing and Community Development - Scott Carver and Hope IV (Capital Asset Series 2020D)	0	847,000	0	847,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,515,000	0	2,515,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	437,000	0	437,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,500,000	0	6,500,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2026A)	0	11,310,000	0	11,310,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	412,000	0	412,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	831,000	0	831,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	637,000	0	637,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	647,000	0	647,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2024 (Capital Asset Series 2024A)	0	603,000	0	603,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	304,000	0	304,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,906,000	0	1,906,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	126,000	0	126,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2026A)	0	5,823,000	0	5,823,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,312,000	0	3,312,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	101,000	0	101,000
Subtotal	$0	$54,759,000	$0	$54,759,000
Total	$20,326,000	$131,058,000	$2,120,000	$153,504,000

CULTURAL AFFAIRS
(Fund CO026)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Knight Foundation Grant	$0	$0	$2,000,000	$2,000,000
State of Florida Cultural Facilities Grant	0	500,000	0	500,000
Total	$0	$500,000	$2,000,000	$2,500,000
Expenditures:				
Coconut Grove Playhouse	$0	$0	$2,000,000	$2,000,000
Miami-Dade County Auditorium	0	500,000	0	500,000
Total	$0	$500,000	$2,000,000	$2,500,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Capital Outlay Grants
(Fund CO026)

Revenues:	**2026-27**
Florida Department of Environmental Protection	$50,000
Expenditures:	**2026-27**
Beach - Erosion Mitigation and Renourishment	$50,000

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Capital Program
(Fund CO005 and CO026)

Revenues:	**2026-27**
Stormwater Utility Capital Fund - Carryover	$6,212,000
Resilient Florida Grant Program - Carryover	2,226,000
Resilient Florida Grant Program	2,115,000
Transfer from Stormwater Utility Renewal and Replacement Fund (SU001)	5,962,000
Transfer from Stormwater Utility Capital Fund (SU001)	29,485,000
Total	$46,000,000
Expenditures:	
Drainage Improvements	$39,633,000
Canal Improvements	3,000
Capital Project Reserves (Grant)	152,000
Capital Project Reserves (SWU)	250,000
Renewal and Replacement Reserve	5,962,000
Total	$46,000,000

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Funds CBA14, CBB14, CBC14, CBD14, CBE14, CBF14, CBG14, CBH14 and CBI14)

Revenues:	Prior Years	2026-27	Future Years	Total
Programmed Proceeds	$2,535,765,000	$158,445,000	$231,540,000	$2,925,750,000
Interest Earnings	34,507,000	782,000	0	35,289,000
Total	$2,570,272,000	$159,227,000	$231,540,000	$2,961,039,000
Expenditures:				
Question 1: Water, Sewer and Flood Control	$306,342,000	$9,860,000	$57,592,000	$373,794,000
Question 2: Park and Recreation Facilities	577,926,000	24,497,000	64,358,000	666,781,000
Question 3: Bridges and Public Infrastructure	280,164,000	37,718,000	28,244,000	346,126,000
Question 4: Public Safety Facilities	307,304,000	25,167,000	4,149,000	336,620,000
Question 5: Emergency and Healthcare Facilities	174,664,000	5,625,000	0	180,289,000
Question 6: Public Service and Outreach Facilities	224,154,000	11,179,000	16,660,000	251,993,000
Question 7: Housing for Elderly and Families	179,570,000	4,498,000	6,932,000	191,000,000
Question 8: Cultural, Libraries, and Educational Facilities	480,930,000	39,901,000	31,137,000	551,968,000
Office of the County Attorney	3,541,000	0	0	3,541,000
Clerk of the Court and Comptroller	285,000	0	0	285,000
Office of Management and Budget	20,022,000	782,000	0	20,804,000
Issuance Costs and Transfer to Debt Service	15,370,000	0	22,468,000	37,838,000
Total	$2,570,272,000	$159,227,000	$231,540,000	$2,961,039,000

CULTURAL AFFAIRS
Series 2005 Special Obligation Bond
(Fund CB017)

Revenues:	Prior Years	2026-27	Future Years	Total
Bond Proceeds	$14,097,000	$0	$0	$14,097,000
Expenditures:				
Coconut Grove Playhouse	$7,712,000	$1,285,000	$100,000	$9,097,000
Virginia Key Beach Park Museum	1,000,000	4,000,000	0	$5,000,000
Total	$8,712,000	$5,285,000	$100,000	$14,097,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP)
QNIP II
(Fund CB024)

Revenues:	Prior Years	2026-27	Future Years	Total
Bond Proceeds	$1,819,000	$0	$0	$1,819,000
Expenditures:				
QNIP Expenditures	$1,746,000	$73,000	$0	$1,819,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP)
QNIP IV
(Fund CB025)

Revenues:	Prior Years	2026-27	Future Years	Total
Bond Proceeds	$1,389,000	$0	$0	$1,389,000
Expenditures:				
QNIP Expenditures	$1,366,000	$23,000	$0	$1,389,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2017
Series 2018A Capital Asset Acquisition Bonds
(Fund CB027)

Revenues:	Prior Years	2026-27	Future Years	Total
Bond Proceeds	$10,000,000	$0	$0	$10,000,000
Expenditures:				
QNIP Expenditures	$8,476,000	$1,524,000	$0	$10,000,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2018
Series 2019A Capital Asset Acquisition Bonds
(Fund CB052)

Revenues:	Prior Years	2026-27	Future Years	Total
Bond Proceeds	$10,000,000	$0	$0	$10,000,000
Expenditures:				
QNIP Expenditures	$9,102,000	$898,000	$0	$10,000,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2022
Series 2023A Capital Asset Acquisition Bonds
(Fund CB065)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$10,000,000	$0	$0	$10,000,000
Expenditures:				
QNIP Expenditures	$6,170,000	$3,830,000	$0	$10,000,000

CAPITAL ASSET ACQUISITION BOND
Series 2024A Capital Asset Acquisition Bonds
(Fund CB066)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$198,337,000	$0	$0	$198,337,000
Expenditures:				
Non-Departmental - Computer-Aided Dispatch (CAD) and Integrated Systems	$235,000	$751,000	$0	$986,000
People and Internal Operations - West Dade Government Center	185,594,000	4,925,000	5,021,000	195,540,000
Sheriff's Office - Criminal Justice Information System (CJIS)	1,725,000	86,000	0	1,811,000
Total	$187,554,000	$5,762,000	$5,021,000	$198,337,000

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP)
Series 2024A Capital Asset Acquisition Bonds
(Fund CB066)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$10,000,000	$0	$0	$10,000,000
Expenditures:				
QNIP Expenditures	$1,602,000	$8,398,000	$0	$10,000,000

COURT FACILITIES SPECIAL OBLIGATION BONDS
Series 2014
(Fund CB036)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$1,825,000	$0	$0	$1,825,000
Expenditures:				
Children's Courthouse	$1,111,000	$714,000	$0	$1,825,000

TRANSPORTATION AND PUBLIC WORKS
Public Works Reimbursement Fund
(Fund CO008)

Revenues:	**2026-27**
WASD Project Fund Carryover	$39,000
Transfer from Secondary Gas Tax Program	17,709,000
Total	$17,748,000
Expenditures:	
Secondary Gas Tax Program Expenditures	$3,218,000
Public Works Capital Project Expenditures	8,442,000
Transfer to Transportation Planning Organization (Fund S3001)	1,944,000
Transfer to Parks, Recreation and Open Spaces for Special Taxing District Maintenance and Landscaping	684,000
Transfer to Parks, Recreation and Open Spaces for Roadside Maintenance and Landscaping	3,460,000
Total	$17,748,000

TRANSPORTATION AND PUBLIC WORKS
Public Works Grant Fund
(Fund CO023)

Revenues:	**2026-27**
Carryover - USDOT Build Program	$5,737,000
Carryover - Florida Department of Transportation Funds (FDOT)	36,839,000
Florida Department of Transportation Funds (FDOT)	15,073,000
USDOT Build Program	1,030,000
Total	$58,679,000
Expenditures:	
Total Public Works Capital Project Expenditures	$13,119,000
Vision Zero	1,354,000
Reserve - US DOT Build Program	5,413,000
Reserve - FDOT	38,793,000
Total	$58,679,000

TRANSPORTATION AND PUBLIC WORKS
Public Works Contribution Fund
(Fund CO024)

Revenues:	**2026-27**
Carryover - FDOT Reimbursement	$850,000
FDOT Reimbursement	4,527,000
Total	$5,377,000
Expenditures:	
Safety Improvements - Countywide	$4,527,000
Reserve - FDOT	850,000
Total	$5,377,000

TRANSPORTATION AND PUBLIC WORKS
Capital Improvement Local Option Gas Tax Collections (Five Cents)
(Fund ET002)

Revenues:	**2026-27**
Transfer from Transportation Trust Fund (Fund TF51001)	$19,335,000
Expenditures:	
Transfer to Transit Capital Project Fund (Fund ET412)	$19,335,000

TRANSPORTATION AND PUBLIC WORKS
Impact Fee and Mobility Fee Programs
Roadway Construction Capital Projects
(Funds CI001-CI009 and CI039-CI053)

Revenues:	**2026-27**
Carryover	$605,483,000
Mobility Impact Fee Proceeds	123,711,000
Total	$729,194,000
Expenditures:	
Roadway Construction Projects	$227,515,000
Reserve for Future Capital Projects	501,679,000
Total	$729,194,000

MIAMI-DADE FIRE RESCUE
Fire Rescue Impact Fees
(Funds CI010-CI013)

Revenues:	**2026-27**
Carryover	$2,580,000
Impact Fees	29,711,000
Total	$32,291,000
Expenditures:	
Fire Rescue - Infrastructure Improvement	$288,000
Fire Rescue - Station 18 North Miami (Replacement of Temporary Facility)	4,963,000
Fire Rescue - Station 41 Westwood Lake (Replacement of Temporary Facility)	180,000
Fire Rescue - Station 63 Highland Oaks (Replacement of Temporary Facility)	1,448,000
Fire Rescue - Station 72 Florida City (New Service)	3,250,000
Fire Rescue - Station 83 East Medley (New Station)	7,719,000
Fire Rescue - Station 87 Doral Central (New Service)	6,859,000
Fire Rescue - Capital Reserves	7,584,000
Total	$32,291,000

PARKS, RECREATION AND OPEN SPACES
Impact Fees
(Funds CI017-CI032)

Revenues:	**2026-27**
Carryover	$40,063,000
Impact Fees	5,321,000
Total	$45,384,000
Expenditures:	
Land Acquisition and Development (PBD 1)	$9,133,000
Land Acquisition and Development (PBD 2)	8,740,000
Land Acquisition and Development (PBD 3)	15,130,000
Capital Project Reserves	12,381,000
Total	$45,384,000

2011 SUNSHINE STATE LOAN
(Fund CB062)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Loan Proceeds	$878,000	$0	$0	$878,000
Expenditures:				
People and Internal Operations - Carol Glassman Donaldson Center	$286,000	$431,000	$50,000	$767,000
Capital Project Reserve		111,000		111,000
Total	$286,000	$542,000	$50,000	$878,000

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan - Public Works Capital Program
(Funds CB059 and CB064)

Revenues:	**2026-27**
Carryover	$8,644,000
People's Transportation Plan Bond Proceeds	5,831,000
Total	$14,475,000
Expenditures:	
Public Works - PTP Capital Improvement Plan Expenditures	$2,505,000
Reserve	11,970,000
Toal	$14,475,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Beach Erosion Mitigation and Canal Enhancements
(Fund CO001)

Revenues:	**2026-27**
Beach Renourishment Fund Carryover	$3,040,000
City of Miami Beach Contribution Carryover	5,812,000
Florida Inland Navigational District	100,000
Total	$8,952,000
Expenditures:	
Beach Erosion and Mitigation - Capital Projects	$1,830,000
Biscayne Bay - Restoration and Shoreline Stabilization	$100,000
Reserve for Future Capital Projects	7,022,000
Total	$8,952,000

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET004)

Revenues:	**2026-27**
City of Miami Park Impact Fees	$499,000
City of Aventura	88,000
Total	$587,000
Expenditures:	
Transit Capital Project Expenditures	$587,000

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET005)

Revenues:	**2026-27**
Florida Department of Transportation Grant Funds	$3,739,000
FTA 20005(b) Pilot Program Discretionary Grant	1,910,000
FTA 5307 - SMART FLEX Transfer	80,113,000
FTA 5307 Transfer	400,000
FTA 5307 Urbanized Area Formula Grants	252,124,000
FTA 5309 Discretionary Grant	113,000
FTA 5337 State of Good Repair Formula Grant	93,964,000
Total	$432,363,000
Expenditures:	
Transit Capital Project Expenditures	$432,363,000

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan Reserve Fund
(Fund ET008)

Revenues:	**2026-27**
Transfer from People's Transportation Plan (PTP) Revenue Fund (Fund SP001)	$50,098,000
Expenditures:	
Transit Expansion Activities	$50,098,000

TRANSPORTATION AND PUBLIC WORKS
Transit - Capital Project Funds
(Funds ET042 and ET062)

Revenues:	**2026-27**
People's Transportation Plan Bond Proceeds	$313,642,000
Expenditures:	
Transit PTP Capital Improvement Plan Expenditures	$313,642,000

CULTURAL AFFAIRS
Capital Grants
(Fund S2001)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
CreARTE Grant	$75,000	$25,000	$0	$100,000
Expenditures:				
Marshall L. Davis Sr African Heritage Cultural Arts Center	$75,000	$25,000	$0	$100,000

MIAMI-DADE FIRE RESCUE
Fire Rescue District Grants
(Fund S2001)

Revenues:	**2026-27**
FEMA Hazard Mitigation Grant	$2,734,000
State Florida Grant	406,000
Total	$3,140,000
Expenditures:	
Station Alarm System Upgrades	$406,000
Wind Retrofit Fire Stations	2,734,000
Total	$3,140,000

PEOPLE'S TRANSPORTATION PLAN FUND
Capital Expansion Reserve Fund
(Funds SP003 and SP004)

Revenues:	**2026-27**
Carryover	$1,001,000
Formula Transfer from PTP Revenue Fund (Fund SP001)	12,835,000
Qualifying Project Transfer from PTP Revenue Fund (Fund SP001)	36,262,000
Total	$50,098,000
Expenditures:	
Transfer to ET008 for Long Range Transportation Plan	$137,000
Transfer to ET008 for Beach Corridor Baylink	233,000
Transfer to ET008 for Golden Glades Bike	4,538,000
Transfer to ET008 for Northeast Corridor	41,178,000
Transfer to ET008 for Aventura Station	4,012,000
Total	$50,098,000

HOMELESS TRUST
Homeless Trust Capital Fund
(Fund ST001)

Revenues:	**2026-27**
Carryover	$11,232,000
Interest Income	660,000
City of Miami Beach Contribution	37,000
CDBG Reimbursement	563,000
Donations	1,500,000
Homes Plan	154,000
Miami Dade Rescue Plan	1,399,000
State of Florida Grant	475,000
Transfer from Homeless Trust Operations (Fund ST005)	9,165,000
Total	$25,185,000
Expenditures:	
Chapman Partnership South	$1,005,000
Verde Gardens	1,391,000
Chapman Partnership North	1,025,000
MIA Casa Senior Housing	500,000
Krome Facility	6,388,000
Homeless Facilities	9,804,000
Mother Seton	1,065,000
St Michael Residence	212,000
Capital Reserve	3,795,000
Total	$25,185,000

HOMELESS TRUST
Domestic Violence Capital Fund
(Fund ST010)

Revenues:	**2026-27**
Transfer from Homeless Trust Operations (Fund ST006)	$25,000
Expenditures:	
Safe Space Facilities - Renovations	$25,000

SEAPORT
Various Bond Service
(Funds ES028, ES066, ES075, ES077, ES081, ES082 and ES089)

Revenues:	**2026-27**
Transfer from Seaport Revenue Fund (Fund ES001)	$109,842,000
Expenditures:	
Principal and Interest Payments	$109,842,000

SEAPORT
Grant Funds
(Fund ES003)

Revenues:	**2026-27**
Florida Department of Transportation	$10,908,000
Florida Department of Environmental Protections	10,000,000
US Army Corps of Engineer	27,744,000
US Department of Transportation	36,576,000
Total	$85,228,000
Expenditures:	
Construction Projects	$85,228,000

SEAPORT
Bonds and Loans
(Funds ES011, ES069, ES088 and ES090)

Revenues:	**2026-27**
Seaport Bonds/Loans Funds	$6,000,000
Transfer in from Seaport Revenues (Fund ES001)	150,000,000
Total	$156,000,000
Expenditures:	
Construction Projects	$156,000,000

SEAPORT
Grant Operations
(Fund ES073)

Revenues:	**2026-27**
Transfer from Seaport Revenue Fund (Fund ES001)	$373,000
Expenditures:	
Grant Match Payments	$373,000

SEAPORT
Tenant Financing Fund

Revenues:	**2026-27**
Tenant Financing Funds	$38,165,000
Expenditures:	
Construction Projects	$38,165,000

SEAPORT
Future Financing
(Fund C9999)

Revenues:	**2026-27**
Financing Proceeds	$433,785,000
Expenditures:	
Construction Projects	$433,785,000

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Capital Fund
(Funds ER003, ER004 and Various Funds)

Revenues:	**2026-27**
Carryover - Causeway Toll Revenue	$6,947,000
Transfer from Operating Fund (Fund ER001)	$13,340,000
Transfer from Operating Fund for Renewal and Replacement (Fund ER001)	125,000
Total	$20,412,000
Expenditures:	
Capital Projects	$14,511,000
Renewal and Replacement Reserve	5,901,000
Total	$20,412,000

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Debt Service Fund
(Funds ER005, ER006 and ER007)

Revenues:	**2026-27**
Transfer from Causeway Operating Fund (Fund ER001)	$2,408,000
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	$304,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	330,000
Debt Service Payment for Rickenbacker 2014 Revenue Bonds	1,774,000
Total	$2,408,000

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Capital Fund
(Funds EV001, EV002 and EV008, C9999, and Various Funds)

Revenues:	**2026-27**
Carryover	$500,000
FDOT Funds	17,500,000
Transfer from Operating Fund (Fund EV001) for Capital Projects	6,650,000
Transfer from Operating Fund (Fund EV001) for Renewal and Replacement	687,000
Total	$25,337,000
Expenditures:	
Capital Projects for Toll Cash	$24,650,000
Renewal and Replacement Reserve	687,000
Total	$25,337,000

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Debt Service Fund
(Funds EV003, EV004 and EV009)

Revenues:	**2026-27**
Transfer from Operating Fund (Fund EV001)	$570,000
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	$19,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	285,000
Debt Service Payment for Capital Asset Series 2016 Bonds	266,000
Total	$570,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Capital Projects
(Funds EW019 and EW038)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Collection Operating Maintenance	$108,000	$0	$0	$108,000
Waste Collection Operating Fund	3,649,000	2,038,000	48,100,000	53,787,000
Total	$3,757,000	$2,038,000	$48,100,000	$53,895,000
Expenditures:				
Capital Expenditures	$3,757,000	$2,038,000	$48,100,000	$53,895,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Waste Collection Operations)
(Fund EW042)

Revenues:	**2026-27**
Bank of America Reimbursement (Fleet loan financing)	$16,877,000
Expenditures:	
Major Equipment Purchase (Heavy & Light)	$16,877,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Capital Projects
(Funds C9999, EW009, EW024, EW026, EW032 and EW037)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Future Solid Waste Disposal Notes/Bonds	$0	$3,650,000	$445,207,000	$448,857,000
Florida Resilient Grant Program	1,183,000	100,000	0	1,283,000
Solid Waste System Revenue Bonds Series 2005	40,416,000	11,850,000	18,885,000	71,151,000
Disposal Operating Maintenance(Transfer from EW009)	204,000	15,000,000	3,060,000	18,264,000
Disposal Operating Fund (Transfer from EW009)	43,691,000	16,752,000	58,274,000	118,717,000
Utility Service Fee (Transfer from Fund EW026)	421,000	1,350,000	106,892,000	108,663,000
Total	$85,915,000	$48,702,000	$632,318,000	$766,935,000
Expenditures:				
Capital Expenditures	$85,915,000	$48,702,000	$632,318,000	$766,935,000

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Disposal Operations)
(Fund EW041)

Revenues:	**2026-27**
Bank of America Reimbursement (Fleet loan financing)	$9,565,000
Expenditures:	
Major Equipment Purchase (Heavy & Light)	$9,565,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2020C
(Fund CB058)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$4,359,000	$0	$0	$4,359,000
Expenditures:				
Parks, Recreation and Open Spaces - Bike Path Ludlam Trail	$823,000	$0	$3,536,000	$4,359,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2022A
(Fund CB063)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$8,268,000	$0	$0	$8,268,000
Expenditures:				
Communications, Information and Technology - Fiber Optic - Infrastructure Expansion	$1,015,000	$1,485,000	$0	$2,500,000
Sheriff's Office - Law Enforcement Record Management System	0	5,768,000	0	5,768,000
Total	$1,015,000	$7,253,000	$0	$8,268,000

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2023A
(Fund CB065)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Bond Proceeds	$76,053,000	$0	$0	$76,053,000
Expenditures:				
Fire Rescue - Radio Coverage and Equipment (2022)	$15,301,000	$3,492,000	$0	$18,793,000
Non-Departmental - Computer-Aided Dispatch (CAD) and Integrated Systems	6,544,000	659,000	0	7,203,000
Sheriff's Office - New District Station - Eureka	200,000	300,000	0	500,000
Sheriff's Office - Radio Replacement	48,854,000	703,000	0	49,557,000
Total	$70,899,000	$5,154,000	$0	$76,053,000

FUTURE DEBT OBLIGATIONS
(Fund C9999)

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Financing Proceeds	$318,880,000	$317,059,000	$716,733,000	$1,352,672,000
Expenditures:				
Corrections and Rehabilitation - Detention Facility Replacement (New Facility)	$99,977,000	$79,550,000	$382,386,000	$561,913,000
Corrections and Rehabilitation - Jail Management System	-	1,000,000	5,000,000	6,000,000
Corrections and Rehabilitation - Rounds Tracker	-	1,613,000	-	1,613,000
Fire Rescue - Radio Coverage and Equipment (2022)	-	-	16,221,000	16,221,000
Fire Rescue - Station 05 - Goulds (Replacement Facility)	-	2,237,000	14,393,000	16,630,000
Fire Rescue - Station 06 - Modello (Replacement Facility)	-	4,386,000	13,038,000	17,424,000
Fire Rescue - Station 09 - Kendall (Replacement Facility)	-	10,210,000	5,711,000	15,921,000
Fire Rescue - Station 21 - Haulover Beach (Replacement Facility)	899,000	505,000	23,736,000	25,140,000
Fire Rescue - Station 72 - Florida City (New Service)	-	631,000	12,531,000	13,162,000
Fire Rescue - Station 77 - Homestead Air Force Base (New Service)	-	739,000	12,593,000	13,332,000
Communications, Information and Technology - Court Case Management System (CCMS)	1,429,000	13,544,000	14,450,000	29,423,000
Communications, Information and Technology - Customer Relationship Management Modernization	550,000	1,550,000	-	2,100,000
Communications, Information and Technology - Cybersecurity Strategic Evolution Plan	1,450,000	4,190,000	9,361,000	15,001,000
Communications, Information and Technology - Parking Verification System (Modernization)	1,602,000	1,972,000	1,985,000	5,559,000
Communications, Information and Technology - Traffic Information System (Modernization)	1,655,000	2,618,000	5,857,000	10,130,000
Internal Compliance - Enterprise Resource Planning -Optimization and Updates	879,000	20,301,000	21,366,000	42,546,000
Internal Compliance - Sales Force Credit and Collections System	-	2,000,000	-	2,000,000
People and Internal Operations - Integrated Command and Communications Center (Lightspeed)	102,945,000	121,733,000	108,012,000	332,690,000
People and Internal Operations - West Dade Government Center	1,251,000	29,667,000	23,417,000	54,335,000
Judicial Administration - State Attorney-Radio Replacement	-	600,000	-	600,000
Non-Departmental - Fleet Replacement and Special Equipment	104,695,000	2,991,000	39,664,000	147,350,000
Property Appraiser - Computer Aided Mass Appraisal System (Replacement)	1,548,000	2,148,000	515,000	4,211,000
Sheriff's Office - Criminal Justice Information Systems (CJIS) Network	-	946,000	-	946,000
Sheriff's Office - Law Enforcement Records Management System (LERMS)	-	5,983,000	6,102,000	12,085,000
Strategic Procurement - E-Builder - Bidding and Sourcing Module	-	945,000	395,000	1,340,000
Supervisor of Elections - Ballot Printers	-	1,000,000	-	1,000,000
Supervisor of Elections - Vote By mail Processing Equipment	-	4,000,000	-	4,000,000
Total	$318,880,000	$317,059,000	$716,733,000	$1,352,672,000

PARKS, RECREATION AND OPEN SPACES
Miscellaneous Trust Funds
(Funds TF011, TF012, TF013, TF014, TF015, TF020, TF022, TF024, TF025, TF027, TF028, TF030, TF031, TF032, TF287, PF001, PF002 and PF003)

Revenues:	**2026-27**
Chapman Field Trust Fund	$88,000
Departmental Trust Fund	8,384,000
Departmental Trust Fund - Carryover	8,149,000
Miscellaneous Trust Fund - Carryover	304,000
Interest Earnings	1,121,000
Various Trust Funds - Carryover	22,820,000
Interfund Transfers (PROS Trust Fund)	285,000
Total	$41,151,000

Expenditures:	
Zoo Miami Improvement Trust (TF032)	$5,005,000
Coastal Park & Marina Improvement Trust (TF031)	$2,662,000
Haulover Parking Surcharge Trust (TF030)	$800,000
Crandon Park Non-Time Certain Settlement Trust (TF028)	$550,000
P&R Miscellaneous Trust (TF014)	$304,000
Ludlam Trail Improvement Trust (TF287)	$199,000
Chapman Field Improvement Trust (TF013)	$88,000
Multiple Trusts & Permanent Funds	747,000
Trust Reserves	30,796,000
Total	$41,151,000

ENVIRONMENTAL RESOURCES MANAGEMENT
Biscayne Bay Environmental Trust Fund
(Funds TF064, TF291, TF298, and TF301)

Revenues:	**2026-27**
Biscayne Bay Environmental Trust Fund	$9,200,000

Expenditures:	
Biscayne Bay Restoration Capital Projects	$3,700,000
Environmental Endangered Lands Capital Projects	5,500,000
Total	$9,200,000

INTERNAL COMPLIANCE
Code Enforcement Technology Trust Fund
(Funds TF252)

Revenues:	**Prior Years**	**FY 2026-27**	**Future Years**	**Total**
Trust Fund Proceeds	$0	$2,000,000	$0	$2,000,000
Expenditures:				
Internal Compliance - Sales Force Credit and Collections System	$0	$2,000,000	$0	$2,000,000

MIAMI-DADE AVIATION DEPARTMENT
Improvement Fund

Revenues:	**2026-27**
Carryover	$415,835,000
Transfer from Revenue Fund	71,841,000
Transfer from Interest and Sinking Fund	7,000,000
Interest Earnings	16,000,000
Total	$510,676,000

Expenditures:	
On-Going Improvement Fund Projects	$17,248,000
Unplanned Capital Projects	30,000,000
Payment to Subordinate Debt	6,867,386
Transfer to DB Bonds Debt Service	12,768,831
Transfer to Revenue Fund	71,986,000
Transfer to Revenue Fund (MII set-aside)	25,000,000
Ending Cash Balance	346,805,783
Total	$510,676,000

MIAMI-DADE AVIATION DEPARTMENT
Reserve Maintenance Fund

Revenues:	**2026-27**
Carryover	$190,299,000
Transfer from Revenue Fund	40,000,000
Interest Earnings	6,000,000
Total	$236,299,000
Expenditures:	
Projects Committed	$131,262,000
Unplanned Capital Projects	30,000,000
Ending Cash Balance	75,037,000
Total	$236,299,000

MIAMI-DADE AVIATION DEPARTMENT
Construction Fund (Trust Agreement Bonds)

Revenues:	**2026-27**
Carryover	$91,109,000
Transfer from Passenger Facility Charges Account	11,145,000
Commercial Paper	180,000,000
New Money Aviation Revenue Bonds	599,584,000
Federal Aviation Administration	
Grant Funds	82,819,000
Interest Earnings	5,000,000
Total	$969,657,000
Expenditures:	
Capital Project Expenditures	$874,548,000
Cost of Issuance	2,000,000
Ending Cash Balance	93,109,000
Total	$969,657,000

MIAMI-DADE AVIATION DEPARTMENT
Passenger Facility Charges (PFC) Account

Revenues:	**2026-27**
Carryover	$276,545,000
Passenger Facility Charges Revenue	107,467,000
Interest Earnings	14,000,000
Total	$398,012,000
Expenditures:	
Transfer to Construction Fund	$11,145,000
Debt Service Payment (Transfer to Sinking Fund)	126,000,000
Ending Cash Balance	260,867,000
Total	$398,012,000

MIAMI-DADE AVIATION DEPARTMENT
Sinking Fund

Revenues:	**2026-27**
Carryover (includes Reserve)	$474,393,000
Transfer from Revenue Fund	255,021,000
Passenger Facility Charges	126,000,000
Interest Earnings	14,600,000
Total	$870,014,000
Expenditures:	
Debt Service - Principal	$180,380,000
Debt Service - Interest	214,590,796
Transfer to Improvement Fund	7,000,000
Ending Cash Balance	468,043,204
Total	$870,014,000

MIAMI-DADE AVIATION DEPARTMENT
Double Barrel Sinking Fund

Revenues:	**2026-27**
Carryover	$46,059,000
Transfer from Improvement Fund	12,768,831
Interest Earnings	2,000,000
Total	$60,827,831
Expenditures:	
Payment of DB Bonds Debt Service	$12,773,581
Ending Cash Balance (Reserve for Claims)	48,054,250
Total	$60,827,831

MIAMI-DADE AVIATION DEPARTMENT
Environmental Fund

Revenues:	**2026-27**
Carryover	$12,066,000
Interest Earnings	900,000
Total	$12,966,000
Expenditures:	
Unplanned Capital Projects	$12,449,000
Ending Cash Balance (Reserve for Emergencies)	517,000
Total	$12,966,000

MIAMI-DADE WATER AND SEWER
Restricted Assets Funds
Renewal and Replacement Fund

Revenues:	**2026-27**
Carryover	$110,890,000
Transfers from Revenue Fund	110,000,000
Total	$220,890,000
Expenditures:	
Water Expenditures	$64,759,000
Wastewater Expenditures	57,441,000
Ending Cash Balance Allocated for Future Project Costs	98,690,000
Total	$220,890,000

MIAMI-DADE WATER AND SEWER
Water Plant Expansion Fund

Revenues:	**2026-27**
Carryover	$29,326,000
Connection Fees	5,891,000
Total	$35,217,000
Expenditures:	
Construction Expenditures	$5,891,000
Ending Cash Balance Available for Future Project Costs (Reserves)	29,326,000
Total	$35,217,000

MIAMI-DADE WATER AND SEWER
Capital Improvement Fund

Revenues:	**2026-27**
Carryover Restricted to Subordinate WIFIA Project	$492,494,000
Carryover Capital Improvement Fund	$74,925,000
Transfer from a Restricted Asset (Ojus, Special Construction, Other)	7,086,000
Transfer from Operating Revenues	41,008,000
Finance Proceeds	434,742,000
Total	$1,050,255,000
Expenditures:	
Water Construction Expenditures	$211,411,000
Wastewater Construction Expenditures	444,071,000
Ending Cash Balance Available for Future Project Costs	394,773,000
Total	$1,050,255,000

MIAMI-DADE WATER AND SEWER
Fire Hydrant Fund

Revenues:	**2026-27**
Carryover	$8,589,000
Transfers from Revenue Fund	2,000,000
Total	$10,589,000
Expenditures:	
Construction Expenditures	$3,143,000
Ending Cash Balance Available for Future Project	7,446,000
Total	$10,589,000

MIAMI-DADE WATER AND SEWER
Wastewater Plant Expansion Fund

Revenues:	**2026-27**
Carryover	$33,924,000
Connection Fees	21,501,000
Total	$55,425,000
Expenditures:	
Construction Expenditures	$21,501,000
Ending Cash Balance Available for Future Project Costs	33,924,000
Total	$55,425,000

MIAMI-DADE WATER AND SEWER
Waste Water and Water
State Revolving Loan Fund

Revenues:	**2026-27**
Federal/State Grant	$14,800,000
Wastewater WIFIA Reimbursement	49,017,000
Total	$63,817,000
Expenditures:	
Construction Expenditures	$63,817,000

HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Affordable Housing Trust Fund	$33,035,000	$0	$0	$33,035,000
Capital Funds Program (CFP) - 718	11,553,000	0	0	11,553,000
Capital Funds Program (CFP) - 719	10,145,000	0	0	10,145,000
Capital Funds Program (CFP) - 720	11,410,000	0	0	11,410,000
Capital Funds Program (CFP) - 721	6,898,000	0	0	6,898,000
Capital Funds Program (CFP) - 722	13,941,000	0	0	13,941,000
Capital Funds Program (CFP) - 723	10,281,000	439,000	242,000	10,962,000
Capital Funds Program (CFP) - 724	7,190,000	2,025,000	1,025,000	10,240,000
Capital Funds Program (CFP) - 725	650,000	3,550,000	7,350,000	11,550,000
Total	$105,103,000	$6,014,000	$8,617,000	$119,734,000
Expenditures:				
Housing for Elderly and Families	$17,854,000	$11,249,000	$3,932,000	$33,035,000
Public Housing and Community Development Improvements	72,068,000	6,014,000	8,617,000	$86,699,000
Total	$89,922,000	$17,263,000	$12,549,000	$119,734,000

JACKSON HEALTH SYSTEMS
Capital Budget

Revenues:	**Prior Years**	**2026-27**	**Future Years**	**Total**
Funded Depreciation	$1,026,307,000	$121,849,000	$544,459,000	$1,692,615,000
Series 2015 Revenue Bond Proceeds	16,288,000	0	0	16,288,000
Series 2009 Revenue Bond Proceeds	18,217,000	0	0	18,217,000
JMH Miracle Building Bond Program	830,000,000	0	0	830,000,000
2025 Revenue Bond	133,295,000	125,283,000	241,423,000	500,001,000
Foundation/Other	106,692,000	3,977,000	0	110,669,000
Grants	18,594,000	402,000	0	18,996,000
Total	$2,149,393,000	$251,511,000	$785,882,000	$3,186,786,000
Expenditures:				
Facility Improvements	$443,840,000	$53,046,000	$91,123,000	$588,009,000
Medical & Technology Equipment & Software	530,871,000	141,625,000	617,338,000	1,289,834,000
Infrastructure Improvements	254,011,000	14,452,000	32,358,000	300,821,000
New Facilities	920,671,000	42,388,000	45,063,000	1,008,122,000
Total	$2,149,393,000	$251,511,000	$785,882,000	$3,186,786,000

Note: This schedule is net of County Building Better Communities General Obligation Bond projects for Jackson Health System

PAY PLAN

FY 2026-27

SALARY SUPPLEMENTS

JOB ANALYSIS

COMPENSATION

JOB CLASSIFICATION

PAY RATES



Miami-Dade County
People and Internal Operations Department

First Edition
Effective September 28, 2026

FY 2026-27
MIAMI-DADE COUNTY
PAY PLAN

FIRST EDITION
EFFECTIVE: September 28, 2026

Daniella Levine Cava
Mayor

BOARD OF COUNTY COMMISSIONERS

Anthony Rodriguez
Chairman

Kionne L. McGhee
Vice Chairman

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Marleine Bastien
District 2

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District 4

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District 5

Natalie Milian Orbis
District 6

Raquel A. Regalado
District 7

Danielle Cohen Higgins
District 8

Kionne L. McGhee
District 9

Anthony Rodriguez
District 10

Roberto J. Gonzalez
District 11

Juan Carlos Bermudez
District 12

Senator René Garcia
District 13

Juan Fernandez-Barquin, Esq.
Clerk of the Court and Comptroller

Geri Bonzon-Keenan, Esq.
County Attorney

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THE CLASSIFIED SERVICE PORTION OF THE PAY PLAN FOR THE COUNTY SERVICE SHALL BE ADMINISTERED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE IV OF THE MIAMI-DADE COUNTY CODE AND CHAPTER V OF THE PERSONNEL RULES PAY PLAN PROVISIONS.

Miami-Dade County is committed to building and sustaining an organizational culture that embraces the potential and enhances the contributions of all employees. Our mission is to employ a highly qualified workforce by promoting and ensuring equal employment opportunities as well as open competitive recruitment practices, providing competitive salary and benefit models, and developing the full potential of our workforce by providing training and development for career enhancement.

The Miami-Dade County, People and Internal Operations Department (PIOD) is dedicated to ensuring that County employees are properly classified in their current job classification and compensated equitably and fairly in accordance with Federal, State and local policies.

Miami-Dade County's Vision Statement

A thriving Miami-Dade built on a foundation of innovation, care for people and the environment, and full and fair economic development and opportunity, while facilitating broad input to shape a resilient future.

Miami-Dade County's Mission Statement

To provide effective and efficient resident and business services that: respond to community priorities and needs; help all our residents and businesses to prosper and thrive; make our community safe and more resilient; and build trust and collaboration inside and outside county government.

Miami-Dade County's Guiding Principles

In Miami-Dade County government we are committed to being:

- Efficient
- Solution-focused
- Welcoming
- Agile
- Inclusive
- Open and transparent
- Respectful
- Kind

I. GROSS COMPENSATION

All rates in the salary plan represent base compensation. Rates for hourly employees are displayed on a biweekly basis unless otherwise specified. Rates do not include the cost of the value of uniforms, other fringe benefits, supplements, exceptions or bonuses. Official payroll calculations are based on hourly rates. Payroll disbursements are made biweekly and correspond with the biweekly pay periods.

II. WORKWEEK HOURS

All pay rates are established on the basis of a forty (40) hour workweek, unless otherwise noted. Full-time County employees are scheduled to work forty (40) hours weekly. Exact days and hours of work may vary. Hourly paid employees entitled to overtime shall receive it in accordance with applicable laws and collective bargaining agreements. Classification titles designated with a plus (+) are assigned to a "job basis" work schedule. Employees serving in these positions are required to work varying schedules as necessary to accomplish the required work. The majority of these positions will normally require a forty (40) hour workweek, but if more than forty (40) hours of work are required, overtime compensation provisions shall not apply. Non-full-time, job basis employees will be treated as hourly employees and are eligible for overtime if they work 40 hours in the workweek.

The workweek for all County personnel shall be from 12:01 a.m. Monday to 12:00 midnight the following Sunday.

III. FURLOUGH LEAVE

Furlough leave is defined as hours observed without pay.

IV. OVERTIME COMPENSATION

Non-bargaining unit employees serving in eligible (non-job basis) classifications shall receive overtime compensation at the rate of one and one-half times their assigned hourly rate of pay.

All work authorized to be performed by full-time, non-job basis, non-bargaining unit employees in excess of eight hours work performed per day, as determined by the Department shall be considered overtime work for the purpose of defining and computing overtime. Absences from duty in pay status shall not be considered as time worked, except that:

(a) Time off with pay for education leave shall be considered as time worked.

(b) Time off on a County recognized holiday falling on the employee's regularly scheduled workday shall be considered as time worked. This includes a scheduled Floating Holiday or Birthday Holiday and Holiday Leave.

(b) Administrative leave shall be considered as time worked.

The calculation of overtime pay and charging of leave time will be rounded to the nearest quarter of an hour, unless otherwise specified by a collective bargaining agreement.

Compensatory time may not be granted in lieu of overtime payment, except where provided for in collective bargaining agreements and subject to maximum accruals set by law. If compensatory time credits are permitted in lieu of cash payment, leave will accrue at the rate of one and one-half times the time worked, rounded to the nearest quarter of an hour and in accordance with applicable overtime rules.

Although certain classifications have been designated as job basis, it must be emphasized that Fair Labor Standards Act (FLSA) regulations on exemptions from overtime eligibility address the actual job duties of the employee and are not concerned with job titles, civil service classifications or other group identifications. This makes it difficult to generalize whether any particular class of employees is exempt from overtime without looking at individual work duties. Departments should consult the People and Internal Operations Department on FLSA issues of overtime eligibility for specific positions.

Unless otherwise provided in a collective bargaining agreement, an employee required to work at least two hours immediately subsequent to his/her normal work shift, as a continuous extension of same, shall be provided with a one-half hour rest break with pay.

The People and Internal Operations Department will carefully monitor any changes to U.S. Department of Labor – Fair Labor Standards Act (FLSA) guidelines and advise departments as appropriate.

V. SPECIAL PAY PROVISION

(A) Leadworker

When recommended by the departmental appointing authority and approved by the People and Internal Operations Department, an employee may be designated as a leadworker if the following conditions exist:

A leadworker is assigned responsibility by the appointing authority to functionally supervise one or more employees who are ordinarily classified the same as the leadworker. Leadworkers perform their tasks under the direction of a supervisor at a higher level. Supervisors usually cannot be present to give constant supervision to the work because of duties and assignments which take them to other areas. Leadworkers cannot rate the performance of an employee and cannot approve performance evaluations.

Leadworker designations may also be authorized by the People and Internal Operations Department for certain positions where extraordinary duties and responsibilities are required. An employee designated as a leadworker shall receive the equivalent of one (1) pay step. A leadworker pay provision does not affect the employee's pay anniversary

date. Leadworker pay provisions may be assigned and removed at the sole discretion of the County.

It is the responsibility of each department to carefully monitor leadworker assignments and to remove the (LEAD) pay supplement once the leadworker assignment ends.

(B) Trainee

An employee officially designated as a trainee by the People and Internal Operations Department may be compensated at a salary step below the minimum rate established for the classification. The trainee rate is calculated by reducing the entry salary step by the average percentage difference between pay steps of the subject classification. The specific pay rate, length of training period, and pay advancement must be approved by the People and Internal Operations Department for each training program.

(C) Working Out of Classification (OCL)

Employees temporarily assigned to perform the duties of a higher classification may receive Out of Classification (OCL) pay in accordance with applicable bargaining agreements and County policy. Non-bargaining employees shall be compensated in accordance with applicable non-bargaining provisions.

OCL pay is generally calculated using the greater of:

- One pay step above the employee's current base rate; or
- The minimum rate of the higher classification

Employees occupying a non-job basis/hourly classification shall be subject to the overtime eligibility rules applicable to the assigned classification.

Employees on a salary range shall receive an OCL rate equivalent to 5% above their current hourly rate.

Holiday and overtime compensation while on OCL assignment shall be paid in accordance with applicable County policy and collective bargaining agreements. Refer to the respective collective bargaining agreement for eligibility.

VI. SHIFT DIFFERENTIAL

(A) Night Shift (Non-Bargaining)

Non-bargaining unit employees, who are assigned to a work shift having the major portion of the hours scheduled after 6:00 p.m. shall receive the equivalent of two (2) pay steps. (NGT2)

A work schedule which is divided equally before and after 6:00 p.m. shall entitle an assigned employee to the equivalent of one (1) pay step. (NGT1S)

Employees assigned to work schedules which encompass 24-hour shifts are ineligible for this pay differential except were provided for in the collective bargaining agreement. Employees in the classification of Guard is not eligible for this pay differential. Night shift

pay differential shall not be included in the payment of accrued annual, sick, holiday or compensatory leave upon separation from the County service, nor shall it be considered as part of base pay for the purpose of calculating promotions.

Employees may be assigned to an irregular night shift for one or more days in a standard workweek. Night shift pay differential will be authorized for each complete night shift worked in the workweek.

(B) Night Shift (Bargaining Unit)

Refer to each respective collective bargaining agreement for eligibility and rate of payment**.**

VII. SPECIAL WORK SHIFTS

Employees in the classifications listed below are assigned to shifts averaging 48 hours weekly. Incumbents may be assigned to non-combat duties and work a 40-hour week with no reduction in pay.

4101 FIREFIGHTER
4105 FIRE LIEUTENANT
4110 FIRE CAPTAIN
4111 CHIEF FIRE OFFICER
4113 FIRE DEPARTMENT HELICOPTER CO-PILOT
4114 FIRE DEPARTMENT HELICOPTER PILOT
6008 GUARD*
*Night shift differential does not apply to the Guard classification.

VIII. LONGEVITY SERVICE PAY AND AWARDS

Eligibility for Longevity Service Pay and Awards will be determined by the Mayor for non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview. Employees who work in departments or offices that are not under the Mayor's purview, shall receive longevity service pay and/or an award, at the discretion of the appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

(A) Three-Step or Six-Step Salary Ranges

Miami-Dade County classifications are assigned either a three-step or six-step salary range. The applicable salary range determines the number of pay steps available within a specific classification. An employee may advance within the salary range, as documented in their performance evaluation, with a minimum satisfactory performance rating

A three-step salary range consists of pay steps 1-7 and applicable longevity steps and premium steps are not considered part of the base pay range.

A six-step salary range consists of pay steps 1-10 and applicable longevity steps. Longevity steps and premium steps are not considered part of the base pay range.

(B) Service In-Grade Pay (Longevity Steps)

Employees may receive additional pay step increments for continuous service in the same classification. Eligibility calculations for service in-grade requirements are based on County service after October 1, 1957. Eligibility criteria is defined in Administrative Order 7-19; except as otherwise provided in collective bargaining agreements.

Half-Step Pay Supplement

All non-bargaining employees and bargaining unit employees, whose collective bargaining agreement indicates eligibility who are at the maximum pay step, Longevity Step 1 (L1), or Longevity Step 2 (L2), may receive a one-half (½) pay step supplement upon completion of two (2) consecutive years at the applicable step, provided the employee has a current satisfactory or higher rating performance evaluation on file.

The one-half (½) pay step supplement is temporary and shall be removed upon advancement to the next longevity step. The Half-Step pay supplement is not considered in any promotional calculations.

1. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at the maximum rate of the salary range. Such advancement will be one-half pay step beyond the normal maximum rate.

2. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 1 of the salary range. Such advancement will be one-half pay step beyond longevity Step 1.

3. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 2 of the salary range. Such advancement will be one-half pay step beyond longevity Step 2.

For employees hired prior to November 1, 1991, pay step 5 is the entrance step. For employees hired on or after November 1, 1991, pay step 1 is the entrance step, unless otherwise indicated by a collective bargaining agreement.

(C) Longevity Bonus Award

The Mayor, at his/her discretion, may change or eliminate the longevity bonus award (LBA) benefits for non-bargaining unit classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

Employees with fifteen (15) or more years of full-time continuous (uninterrupted) County service may be eligible for an annual lump sum longevity bonus in accordance with the following schedule:

Years of Full-time Continuous Service	% of Base Salary
15	1.5%
16	1.6%
17	1.7%
18	1.8%
19	1.9%
20	2.0%
21	2.1%
22	2.2%
23	2.3%
24	2.4%
25	2.5%
26	2.6%
27	2.7%
28	2.8%
29	2.9%
30	3.0%
31	3.1%
32	3.2%
33	3.3%
34	3.4%
35 or more	3.5%

Employees who separate from the County service in good standing for reasons beyond their control are eligible for a pro-rated longevity bonus based on the number of creditable pay periods. Employees who separate from the County service in good standing are:

- Employees in the Deferred Retirement Option Program and resign in accordance with program guidelines on the last day the employee is permitted to work.
- Employees who have died while employed in the County service.
- Employees whose medical problems force them to take disability retirement.
- Employees who separate as a result of layoff.

(D) Employee Service Award Program

The Service Awards Program was established to recognize Miami-Dade County employees for continued years of loyal and dedicated service. Employees are presented with a service pin beginning on their 5th anniversary with the County and every five years thereafter. Employees with 30 years of service are also given an acrylic trophy before the Board of County Commissioners, and every 5 years thereafter. In addition, to the pin and trophy, employees in service years 30, 35, 40 and 45 receive a cash award. Eligible employees will receive the cash award, as detailed below:

Years of Continuous Dedicated Service	Milestone Award
30 Years of Service	$125
35 Years of Service	$250
40 Years of Service	$375
45+ Years of Service	$500

IX. SALARY ADMINISTRATION/MERIT PAY

A. The Mayor, at his/her discretion, may restore or suspend flex dollars, premium pay, merit pay, and the longevity bonus awards.

A Department Director may recommend to the Mayor or Mayor's designee, a performance-based or merit pay salary adjustment no greater than three percent (3%) within an employee's merit review year. Merit increases will be determined based on an employee's individual performance, up to a maximum of three (3%) percent. Increases greater than three percent (3%) must be approved by the Mayor.

Merit pay for non-bargaining unit employees may be awarded at the Mayor's discretion.

When a salary adjustment, such as a merit pay is processed, the effective date of the salary change is reflected as a change to the employee's Pay Anniversary Date.

In lieu of a merit, a Director may recommend, a one-time, lump sum salary adjustment. The employee's Pay Anniversary Date should reflect the effective date of the one-time, lump sum salary adjustment.

B. The determination of whether merit pay will be awarded to employees who are not under the Mayor's purview will be at the discretion of the appropriate appointing authority.

C. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

D. Salary increases within appropriate ranges shall be recommended based on performance rather than solely based on the passage of time.

E. Certain non-bargaining unit classifications in the classified service are comprised of pay grades in lieu of pay steps. Employees appointed to the entrance minimum of such pay grades will be eligible for a merit increase after completion of 26 pay periods of continuous, satisfactory job performance. Such merit increases shall not exceed three (3%) percent, unless otherwise approved by the Mayor.

F. For employees hired prior to November 1, 1991 with no subsequent break in County service on or after that date, pay step 5 will be the entrance step and advancement to the second pay step (pay step 6) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a collective bargaining agreement (CBA). Further advancement in a pay range may be recommended after pay step six (6) is granted at one (1) year intervals up to the maximum step in a pay range.

For employees hired on or after November 1, 1991, pay step 1 will be the entrance pay step and advancement to the second pay step (pay step 2) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a CBA. Further advancement in a pay range may be recommended after pay step two (2) is granted at one (1) year intervals up to the maximum step in a pay range.

G. Upon approval by the People and Internal Operations Department, non-bargaining unit employees who are exempt and occupy professional, administrative and secretarial classifications may be placed on a pay range in the Pay Plan. The range for these employees will be defined as minimum, pay step 1, and maximum, pay step 13.

H. Exempt employees in secretarial classifications who are appointed to the entrance minimum of the clerical pay grades will be eligible for a merit increase after the completion of thirteen (13) pay periods of continuous, satisfactory job performance, unless otherwise specified by a CBA.

I. The rules and regulations and collective bargaining agreement with the Transport Workers Union (TWU) Local 291 prescribe additional salary and work schedule administrative practices for employees covered by the TWU agreement. For employees hired prior to November 1, 1991, the entry level is pay step 5. Refer to the Pay Plan Guide for entry steps for employees in TWU classifications on pages 30-31.

J. Red Circle Policy

The Red Circle policy provides temporary salary preservation to employees who have been negatively impacted due to a job classification review, organizational review or layoff related action. This policy does not apply to disciplinary demotions. Voluntary demotions will be evaluated on a case-by-case basis. All red circle requests must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

- The Red Circle policy provides for the employee's salary to be frozen, red circled, for a period of time equal to one pay period for each year of continuous full-time service.

- The employee's salary will remain red circled until the conclusion of this time frame or until such time that an across-the-board wage adjustment to the new classification eliminates the necessity of the red circle, whichever occurs first.
- At the conclusion of this time frame, the employee's salary will be reduced to no more than the maximum pay step of the new pay range for the new position.
- The time frame for the red circle calculation will commence at the time the employee transfers from his/her position to which the red circle applies.
- During the red circle period, the employee is not eligible for an across-the-board wage adjustment/cost of living increase.

X. INTERMEDIATE RATE HIRING POLICY

Department Directors may have the authority to offer external candidates an intermediate hiring rate depending on the employee's bargaining unit. The intermediate rate offer should be based on extraordinary circumstances, such as extensive relevant experience, a difficult-to-hire skill set, advanced credentials or certifications, or a demonstrated difficulty hiring or retaining employees in a particular field. It is the responsibility of County departments to monitor the usage of the intermediate rate hiring policy to ensure that internal pay inequities do not occur. The intermediate rate hiring policy does not apply to classifications in the following bargaining units: AFSCME Local 121 – Water & Sewer; AFSCME Local 1542 – Aviation; and AFSCME Local 3292 – Solid Waste. The Intermediate Rate Hiring Policy shall apply to positions represented by AFSCME Local 199 in accordance with the provisions of the applicable Collective Bargaining Agreement (CBA).

XI. PROMOTIONS

A promotion is the assignment of an employee to a classification having a higher maximum salary than his/her current classification. The maximum pay rate is the maximum of the pay range for classifications assigned to a pay grade range or the third longevity step (L3) for classifications assigned to a pay step range. The employee's date of hire must be considered when calculating a promotional increase. For an employee hired prior to November 1, 1991, the entry level is pay step 5 and for an employee hired after November 1, 1991, the entry level is pay step 1, unless otherwise specified by a collective bargaining agreement.

A promotional increase for an employee being promoted in the exempt service is normally a 5% increase above the employee's current pay rate, or the minimum of the pay grade, whichever is greater. Salary increases greater than 5% are at the discretion of the corresponding department director and must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

An employee being promoted in the classified service is granted at least a one (1) pay step increase above the pay step within the employee's current classification, provided such increase does not surpass the maximum of the new pay range.

When an employee in a pay grade is promoted to a classification with pay steps, then the salary is determined by adding 5% to the current biweekly rate. The new pay rate must be equal to or exceed the minimum rate of the new pay step range.

An employee being promoted in the classified service, who is within three pay periods of being eligible for an earned merit increase, shall receive the merit increase prior to calculating the promotional rate of pay provided the employee's performance is satisfactory. The performance evaluation must be submitted for the merit increase to be considered.

The application of promotional calculation provisions which reference pending merit increases will be determined by the Mayor for non-bargaining unit exempt and classified employees, who work in departments under the Mayor's purview. The determination of the application of promotional calculation provisions to employees who work in departments or offices that are not under the Mayor's purview, shall be within the discretion of the appropriate appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

XII. LATERALS

A lateral transfer is defined as an employee from one division or department moving to another with the employee remaining in the same classification or a lateral position. Employees transferring to a new department must serve a new probationary period unless the transfer is due to layoff actions. Department Directors may have the ability to grant a one pay step increase or 5% increase for non-bargaining unit lateral transfer. A Personnel Change Request (PCR) for non-bargaining employees, requesting pay increases greater than 5% within a year must be approved by the Mayor.

XIII. DEMOTIONS

A demotion is the assignment of an employee to a classification having a lower maximum salary than his/her current classification. The maximum rate for a classification is defined as the maximum of the pay grade range or is the third longevity step (L3) for classifications assigned to a pay step range.

A demotion of an employee in the classified service will be determined by comparing the maximum salary (as referenced above) of both the old and new classifications. If the new maximum is a decrease in salary of one step or more, the personnel action will be considered a demotion. If the decrease is less than one step, the personnel action will be considered a lateral pay action, and the employee preserves his/her classified rights to the former classification.

When an employee in the classified service is demoted as the result of a disciplinary action, the employee will be credited with time served in all the classifications that are higher than the classification to which the employee is being demoted. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary falls within the range of the new classification, the employee will be placed in the range with no change in salary. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary exceeds the maximum of the salary range of the new classification, the employee will be placed at the maximum of the salary range. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted due to failure of probation, the employee will be returned to the pay step in the prior classification from which he/she was promoted. Time served in the higher class will be credited toward his/her merit increase in the lower class. There will be no change in the employee's Pay Anniversary date.

When an employee is demoted as the result of layoff/transition assistance, ADA placement, voluntary or administrative actions and the employee's rate of pay falls between pay steps in the lower classification, the employee will be placed on the next highest step, not to exceed longevity step 3 (L3). There will be no change in the employee's Pay Anniversary date.

An employee who accepts a demotion (voluntary or disciplinary) forfeits his/her classified service rights to the higher classification(s).

XIV. DELEGATION OF AUTHORITY FOR PERSONNEL/COMPENSATION ITEMS

For detailed information on delegated responsibilities related to personnel matters, please refer to the Delegation of Authority for Personnel Items memo issued by the Mayor.

XV. TEMPORARY JOB CLASSIFICATIONS AND SALARY RANGES

the Mayor or Non-Mayoral appointing authority may establish, assign and maintain appropriate job classifications, salary ranges, and pay supplements for classified service and exempt service positions, as deemed operationally necessary on a temporary basis, until such time as the appropriate Pay Plan Amendment is submitted to the Board of County Commissioners for adoption. These salary ranges shall be established to meet budgetary needs as determined by the Mayor or Non-Mayoral appointing authority , but in no event shall they exceed the ranges of similar existing classifications or pay grades contained in this Pay Plan.

XVI. RECLASSIFICATIONS OR CLASSIFICATION REVIEWS

Employees may submit a request to have their classifications or individual positions reviewed using the reclassification process, as specified in their respective Collective Bargaining Agreement, if applicable. The People and Internal Operations Department, Office of Compensation and Job Analysis reviews all reclassification requests and makes final determination after careful review of market studies, organization structure and field audits as needed. The process for initiating such a request is through the submittal of a Reclassification Action Form or Position Questionnaire seeking a review of the assigned duties and responsibilities, and/or the compensation level of a classification or position. These requests to review a classification or position may also be submitted by the department on behalf of the employees. Such requests for bargaining unit classifications may only be submitted once during the duration of the

Collective Bargaining Agreement. Non-bargaining unit employees are afforded the same courtesy having their classifications or positions reviewed in conjunction with the CBA timeframes.

A classification review is appropriate when a job classification:
- has gained significant new and/or additional duties and responsibilities.
- recruitment for the position has not yielded a suitable or qualified pool of candidates.
- compensation level is not competitive with the market.

Reclassification actions may result in a promotion, demotion, lateral transfer, title change, bargaining unit change, pay grade change, or selective salary adjustment.

Actions Resulting from Reclassifications:

Reclassification Granted

Reclassifications are granted if the above criteria regarding new and/or additional duties are met. The employee is placed in a different classification with the new salary structure. Reclassification actions resulting in a promotional increase shall be processed in accordance with County promotional pay policy and shall establish a new Pay Anniversary and Status Date effective the date of the action.

For reclassifications, the calculation of the new base salary may include eligible pay components, and/or merit increase due within three pay periods, as applicable, when determining placement within the new classification.

Selective Adjustments

When the classification is deemed to be non-competitive with the market or the internal organizational structure (internal equity), then the values of the steps are adjusted, and the incumbent's (step and salary) are updated, accordingly; their status and pay anniversary dates remain unchanged. Reclassification actions with no promotional increase shall not change the employee's Anniversary Date.

Employees whose salary falls below the minimum of the new salary range shall be adjusted to at least the minimum rate of the range.

Classification Regrade

When a classification is regraded, minimum and maximum of the salary range is adjusted, the classification is adjusted. The incumbent's salary is not automatically updated. All requests for employee salary adjustments as a result of a regrade must be accompanied by a justification memo and approved by the Mayor or the Mayor's designee, or the appropriate appointing authority for employees not within the Mayor's purview.

Reclassification vs. Recruitment:

When a new classification is established, an open competitive recruitment must be initiated.

Appeals:

If the reclassification request is denied, and the classification is in the classified service and in a bargaining unit, the employee or department may appeal the denial to the Director, People and Internal Operations Department (PIOD) within 14 calendar days of having received notice. Employees in classifications exempt from the classified service, that reside within a bargaining unit may appeal the denial to the Director, PIOD within 14 calendar days of having received notice. Non-bargaining unit employees in classifications exempt from the classified service are not entitled to appeal when a reclassification request is denied. Classification reviews are not conducted to upgrade or reward exemplary performance by any employee.

XVII. EXECUTIVE AND EXEMPT PROFESSIONAL/MANAGERIAL PAY RANGES

The Mayor will establish and maintain appropriate pay grades for exempt professional/managerial and senior exempt executive employees. These employees may receive increases within the ranges indicated below on the basis of a performance review by the Mayor or the Mayor's designee. These ranges represent biweekly minimum and maximum compensation. Longevity pay step increments will not apply to these classifications.

XVIII. PERFORMANCE-BASED BONUS FOR NON-BARGAINING UNIT EMPLOYEES

Non-bargaining unit employees may be eligible for a one-time, non-recurring, performance-based bonus. These bonuses do not change employees' base pay or pay anniversary date. Such bonus payments must be authorized by the Mayor, the Mayor's designee or the County Attorney.

XIX. EXECUTIVE BENEFIT PROGRAM

Executive benefits may be granted to employees in certain classifications as deemed eligible by the Commissioners, County Attorney, Mayor and other elected officials. Executive benefits for employees who are not under the Mayor's purview, may be approved at the discretion of the appropriate appointing authority.

The Mayor or County Attorney may review this program periodically and implement any changes that are deemed appropriate to further the purpose of the program.

Executive Benefits Groups are defined as executive allowances and granted at the discretion of the appropriate departmental authority, as indicated above. There are six (6) levels of executive benefits, inclusive of Miami-Dade County Commissioners. All Commissioners are defined as Executive Benefits Group C1. Additional executive benefits groups consist of Group 1 (E1), Group 2 (E2), Group 3 (E3); and groups EA and EH.

Below is a schedule of executive benefits paid to the employees:

	Annual Amount			
Benefit Description	Executive Benefits Group 1 (E1)	Executive Benefits Group 2 (E2)	Executive Benefits Group 3 (E3)*	Executive Benefits Group C1**
Executive Benefit Allowance	$10,000	$8,500	$7,500	$20,349
Car Allowance	$6,500	$5,200	$1,950	$11,870
401A Contribution	$1,500	$0	$0	$72,000
Expense Allowance	$0	$0	$0	$45,607
Total Value of Benefits	$18,000	$13,700	$9,450	$149,826
*Executive Benefits Group EA: This group consists of executives who are eligible for Group 3 benefits, but who are approved for a benefits allowance of less than $7,500.				
*Executive Benefits Group EH: This group consists of executives who are eligible for Group 3 benefits but are only approved for a car allowance. They will not receive an additional benefits allowance.				
**Executive Benefits Group C1: Benefit plan designated for Miami-Dade County Commissioners. 401A contribution amount shall be reduced if required by law. The CPI adjustment is based on the U.S. Bureau of Labor Statistics Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach area – April 2026.				

For additional detailed executive benefits information, eligibility and guidelines, please refer to the Miami-Dade County Executive Benefits Handbook

XX. EXEMPT CLASSIFICATIONS

Certain classifications have been designated as exempt from the classified service as set forth in Section 2-41 of the Code of Miami-Dade County, Florida, which outlines exceptions to the classified service. For additional information on classified service and exceptions, please refer to the Miami-Dade County Code.

XXI. WAGE ADJUSTMENTS & FLEX DOLLARS FOR NON-BARGAINING UNIT EMPLOYEES AND COUNTY OFFICERS

The following compensation and benefit changes for all non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview shall be implemented.

If the adopted FY 2026–27 budget, or any subsequent budget amendment or approval, provides funding for a Cost-of-Living Adjustment (COLA) for all non-bargaining unit employees under the Mayor's purview, the Mayor is authorized to implement such adjustment. The amount and effective date of the COLA shall be determined by the Mayor, subject to available funding and applicable budgetary approvals.

The determination of whether these changes shall be applied to employees who work in departments or offices that are not under the Mayor's purview or to other county officers shall be within the discretion of the appropriate authority.

(A) Retirement

In accordance with Florida Statute 121.055, those employees who occupy exempt executive level County positions, who are in the classifications of Deputy Mayor, Chief Administrative Officer, Chief Public Safety Officer, Department Director, Deputy Department Director, and Assistant Department Director are hereby designated to be in the Senior Management Service Class of the Florida Retirement System.

(B) Flex Dollars

The Mayor, at his/her discretion, may restore or suspend flex dollar benefits for non-bargaining unit, classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

The County will provide $1,000 annually or $38.46 biweekly in Flex Dollars to all County employees eligible for group health insurance.

Employees enrolled in the HMO Advantage, Select Advantage , Jackson First Choice Medical Plans will receive an additional $5 biweekly for total Flex Dollars of $43.46 biweekly.

XXII. LIVING WAGE - SECTION 2-8.9 OF THE CODE OF MIAMI-DADE COUNTY

On May 11, 1999, the Board of County Commissioners passed and adopted the Living Wage Ordinance. This established a Living Wage requirement for contractual employees hired pursuant to County service contracts and for County employees. The Living Wage to be paid by the County to its employees is not subject to the annual indexing and instead is subject to negotiation within the collective bargaining structure. For the purpose of administering the Living Wage, certain classifications will not be considered eligible. These classifications include those that only receive stipends; those whose funding is prescribed by grants; and those that solely provide on-the-job work experience (interns).

Living Wage for County contracts:

- $18.40 per hour with qualifying health benefits valued at least $4.13 per hour, otherwise $22.53 per hour.*

*Effective October 1, 2026

XXIII. FEDERAL AND STATE MINIMUM WAGE

- Federal Minimum Wage: $7.25 per hour – Effective July 24, 2009
- State Minimum Wage: $14.00 per hour – Effective September 30, 2025

* Effective September 30, 2026, Florida's minimum wage will be $15.00 per hour.

The People and Internal Operations Department is authorized to affect the necessary adjustments in compensation to ensure compliance with both the Federal Minimum Wage Law and the State Minimum Wage by paying whichever is greater.

XXIV. PAY GRADE RANGES

Table 1 Mayoral Pay Grade Ranges – (G00-G07) Applies to Bargaining Units E, G, K, M, and P

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G00	$2,052.17	$53,356.29	$2,401.04	$62,427.03	$3,668.53	$95,381.77
G01	$1,743.28	$45,325.26	$2,436.98	$63,361.48	$3,130.68	$81,397.70
G02	$2,577.90	$67,025.48	$3,016.12	$78,419.23	$4,334.94	$112,708.33
G03	$2,760.78	$71,780.24	$3,230.14	$83,983.59	$4,679.30	$121,661.77
G04	$2,955.75	$76,849.38	$3,458.23	$89,914.03	$5,046.16	$131,200.23
G05	$3,162.93	$82,236.26	$3,700.66	$96,217.04	$5,442.97	$141,517.13
G06	$3,610.59	$93,875.44	$3,971.61	$103,261.75	$5,877.26	$152,808.79
G07	$3,876.32	$100,784.20	$4,263.95	$110,862.79	$6,356.38	$165,265.94

Table 2 Mayoral Pay Grade Ranges – (G00-G13) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
G00	$2,031.83	$52,827.69	$2,377.27	$61,808.90	$3,632.21	$94,437.43
G01	$2,383.44	$61,969.34	$2,788.62	$72,504.15	$3,980.67	$103,497.53
G02	$2,552.38	$66,361.84	$2,986.27	$77,643.03	$4,292.01	$111,592.32
G03	$2,733.45	$71,069.62	$3,198.16	$83,152.13	$4,632.97	$120,457.12
G04	$2,915.02	$75,790.51	$3,424.01	$89,024.13	$4,996.20	$129,901.28
G05	$3,131.62	$81,422.15	$3,664.02	$95,264.47	$5,389.07	$140,115.77
G06	$3,574.84	$92,945.86	$3,932.29	$102,239.53	$5,819.08	$151,296.07
G07	$3,837.92	$99,785.95	$4,221.74	$109,765.21	$6,293.45	$163,629.72
G08	$4,126.77	$107,295.91	$4,539.44	$118,025.31	$6,812.31	$177,119.99
G09	$4,428.45	$115,139.65	$4,871.29	$126,653.61	$7,360.90	$191,383.42
G10	$4,768.55	$123,982.40	$5,245.42	$136,380.92	$7,983.60	$207,573.60
G11	$5,140.79	$133,660.42	$5,654.84	$147,025.92	$8,665.48	$225,302.56
G12	$5,538.74	$144,007.14	$6,092.65	$158,408.99	$9,406.78	$244,576.15
G13	$5,968.69	$155,186.05	$6,565.58	$170,705.02	$11,065.70	$287,708.19

***Minimum pay rate for those employees hired on or after November 1, 1991**

**** Minimum pay rate for those employees hired prior to November 1, 1991**

Table 3 Executive Salary Ranges

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
E01	$5,968.70	$155,186.16	$6,565.58	$170,705.03	$16,891.90	$439,189.27
E02	$5,538.75	$144,007.41	$6,092.65	$158,408.99	$15,049.78	$391,294.32
E03	$5,140.79	$133,660.42	$5,654.87	$147,026.49	$13,353.99	$347,203.65

Table 4 Non-Mayoral Pay Grade Ranges – (G20-G35) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
G20	$2,092.79	$54,412.61	$2,448.58	$63,662.99	$3,741.18	$97,270.72
G21	$2,454.95	$63,828.82	$2,872.27	$74,679.09	$4,100.09	$106,602.42
G22	$2,628.95	$68,352.74	$3,075.86	$79,972.24	$4,420.76	$114,939.74
G23	$2,815.45	$73,201.59	$3,294.10	$85,646.62	$4,771.94	$124,070.41
G24	$3,014.28	$78,371.33	$3,526.71	$91,694.50	$5,146.10	$133,798.56
G25	$3,225.57	$83,864.70	$3,773.93	$98,122.28	$5,550.74	$144,319.34
G26	$3,682.10	$95,734.60	$4,050.27	$105,307.06	$5,993.63	$155,834.43
G27	$3,953.05	$102,779.41	$4,348.39	$113,058.15	$6,482.25	$168,538.59
G28	$4,250.54	$110,514.14	$4,675.62	$121,566.03	$7,016.65	$182,432.94
G29	$4,561.29	$118,593.56	$5,017.42	$130,452.97	$7,581.73	$197,125.06
G30	$4,911.61	$127,701.93	$5,402.79	$140,472.54	$8,223.09	$213,800.30
G31	$5,295.01	$137,670.21	$5,824.50	$151,436.91	$8,925.43	$232,061.25
G33	$6,147.74	$159,841.35	$6,762.55	$175,826.17	$11,397.66	$296,339.12
G35	$8,596.72	$223,514.71	$9,500.32	$247,008.29	$14,763.11	$383,840.87

Table 5 Sworn Pay Grade Ranges – Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
G89	$4,539.44	$118,025.37	$4,993.39	$129,828.05	$6,812.30	$177,119.74
G95	$4,768.55	$123,982.35	$5,239.06	$136,215.53	$7,360.86	$191,382.41

Table 6 Clerical Salary Ranges – (A series) Applies to Bargaining Units G and K

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
A01	$1,491.05	$38,767.20	$6,565.58	$170,705.03	$16,891.90	$439,189.27
A02	$1,725.76	$44,869.70	$6,092.65	$158,408.99	$15,049.78	$391,294.32
A03	$1,896.72	$49,314.80	$5,654.87	$147,026.49	$13,353.99	$347,203.65

***Minimum pay rate for those employees hired on or after November 1, 1991**
**** Minimum pay rate for those employees hired prior to November 1, 1991**

Table 7 Clerical Salary Ranges – (A series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
A01	$1,476.30	$38,383.77	$1,753.85	$45,600.12	$2,738.86	$71,210.27
A02	$1,708.67	$44,425.31	$2,059.53	$53,547.76	$3,020.53	$78,533.87
A03	$1,877.95	$48,826.68	$2,261.72	$58,804.82	$3,315.19	$86,194.90

Table 8 Clerical Salary Ranges – (D series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
D01	$1,520.58	$39,535.06	$1,806.46	$46,967.98	$2,821.04	$73,346.97
D02	$1,759.94	$45,758.41	$2,121.32	$55,154.29	$3,111.16	$80,890.19
D03	$1,934.28	$50,291.34	$2,329.58	$60,569.09	$3,414.64	$88,780.60
D04	$1,833.11	$47,660.97	$2,531.07	$65,807.79	$4,520.01	$117,520.17
D05	$1,716.61	$44,631.95	$3,124.31	$81,231.95	$4,532.00	$117,831.94
D06	$1,833.11	$47,660.92	$3,285.59	$85,425.21	$4,738.00	$123,188.08
D07	$2,552.38	$66,361.89	$3,645.19	$94,774.85	$4,738.00	$123,188.10

Table 9 Applies to Bargaining Unit E (P series)

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
P03	$3,104.55	$80,718.30	$3,940.39	$102,450.08	$5,015.05	$130,391.22
P04	$3,343.36	$86,927.38	$4,322.48	$112,384.48	$5,566.71	$144,734.39

***Minimum pay rate for those employees hired on or after November 1, 1991**
****Minimum pay rate for those employees hired prior to November 1, 1991**

Table 10 Administrative Office of the Court Pay Grade Ranges – (AOC G01-G40)

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
G01	$1,363.72	$35,456.81	$1,605.56	$41,744.48	$2,262.87	$58,834.66
G02	$1,409.77	$36,654.06	$1,640.32	$42,648.33	$2,273.22	$59,103.83
G03	$1,415.66	$36,807.12	$1,708.67	$44,425.31	$2,492.83	$64,813.57
G04	$1,430.53	$37,193.89	$1,700.90	$44,223.50	$2,407.78	$62,602.24
G05	$1,476.30	$38,383.77	$1,753.85	$45,600.12	$2,738.86	$71,210.27
G07	$1,556.00	$40,455.92	$1,877.95	$48,826.68	$2,736.35	$71,144.97
G10	$1,706.39	$44,366.21	$2,094.94	$54,468.45	$3,110.72	$80,878.75
G11	$1,708.67	$44,425.31	$2,059.53	$53,547.76	$3,008.86	$78,230.42
G12	$1,791.22	$46,571.63	$2,154.41	$56,014.66	$3,157.32	$82,090.19
G14	$1,804.82	$46,925.31	$2,170.71	$56,438.37	$3,181.32	$82,714.23
G15	$1,877.95	$48,826.68	$2,261.72	$58,804.82	$3,315.19	$86,194.90
G16	$1,964.60	$51,079.67	$2,377.27	$61,808.90	$3,475.12	$90,353.11
G18	$2,031.83	$52,827.69	$2,377.27	$61,808.90	$3,632.21	$94,437.43
G20	$2,377.27	$61,808.90	$2,876.71	$74,794.37	$4,184.93	$108,808.08
G21	$2,383.44	$61,969.34	$2,744.91	$71,367.71	$3,980.67	$103,497.53
G22	$2,443.36	$63,527.37	$2,955.10	$76,832.54	$4,304.58	$111,919.11
G25	$2,733.45	$71,069.62	$3,198.16	$83,152.13	$4,632.97	$120,457.12
G27	$3,131.62	$81,422.12	$3,664.02	$95,264.46	$5,389.07	$140,115.84
G28	$3,574.84	$92,945.88	$3,932.29	$102,239.41	$5,819.08	$151,295.97
G30	$2,425.76	$63,069.80	$3,426.47	$89,088.23	$4,427.18	$115,106.68
G31	$1,556.00	$40,456.04	$1,836.08	$47,738.16	$2,518.91	$65,491.53
G32	$1,556.00	$40,456.04	$1,836.08	$47,738.16	$2,518.89	$65,491.24
G33	$4,768.55	$123,982.35	$6,376.08	$165,778.07	$7,983.60	$207,573.50
G34	$1,863.42	$48,448.83	$2,573.98	$66,923.51	$3,284.55	$85,398.19
G35	$2,352.87	$61,174.60	$2,846.63	$74,012.34	$4,160.50	$108,172.95
G36	$909.15	$23,637.83	$909.15	$23,637.83	$16,974.40	$441,334.44
G37	$4,267.53	$110,955.67	$5,780.77	$150,299.95	$7,294.02	$189,644.50
G38	$3,220.21	$83,725.57	$4,303.79	$111,898.55	$5,387.37	$140,071.53
G39	$2,044.70	$53,162.26	$2,832.41	$73,642.63	$3,620.12	$94,123.00
G40	$2,713.57	$70,552.82	$3,737.54	$97,176.04	$4,761.50	$123,799.00

*** Minimum pay rate for those employees hired on or after November 1, 1991**
**** Minimum pay rate for those employees hired prior to November 1, 1991**

Table 11 Information Technology Salary Ranges – (I series) Applies to Bargaining Units A, G, H, K, and M

Pay Grade	Post 11/91 Minimum* Biweekly	Post 11/91 Minimum* Annual	Pre 11/91 Minimum** Biweekly	Pre 11/91 Minimum** Annual	Maximum Biweekly	Maximum Annual
GIA	$2,967.27	$77,148.94	$3,558.04	$92,509.15	$5,113.08	$132,940.18
GIB	$1,795.05	$46,671.20	$2,115.44	$55,001.49	$3,002.65	$78,068.80
GIC	$1,632.01	$42,432.34	$1,957.20	$50,887.31	$2,849.24	$74,080.20
GID	$2,044.70	$53,162.16	$2,473.06	$64,299.45	$3,620.12	$94,123.05
GIE	$2,465.90	$64,113.29	$2,950.45	$76,711.69	$4,260.78	$110,780.36
GIF	$2,824.90	$73,447.30	$3,387.39	$88,072.04	$4,864.99	$126,489.79
GIG	$3,220.21	$83,725.44	$3,898.51	$101,361.37	$5,387.37	$140,071.49
GIH	$1,715.35	$44,598.98	$2,044.70	$53,162.26	$2,988.95	$77,712.66
GII	$2,357.81	$61,303.00	$2,824.89	$73,447.23	$3,556.76	$92,475.73
GIJ	$2,578.40	$67,038.48	$3,088.82	$80,309.36	$4,447.01	$115,622.28
GIK	$3,713.90	$96,561.50	$4,478.06	$116,429.44	$6,194.36	$161,053.46
GIL	$3,220.21	$83,725.34	$3,898.51	$101,361.15	$5,624.53	$146,237.81
GIM	$3,784.96	$98,408.99	$4,620.16	$120,124.27	$6,596.04	$171,497.05
GIN	$4,087.45	$106,273.80	$4,907.48	$127,594.56	$7,113.92	$184,961.90
GIO	$2,970.52	$77,233.54	$3,505.21	$91,135.35	$5,092.32	$132,400.28
GIP	$3,425.46	$89,061.99	$4,116.00	$107,015.87	$5,713.22	$148,543.65
GIQ	$4,267.52	$110,955.57	$5,780.77	$150,299.94	$7,294.02	$189,644.57
GIR	$1,946.32	$50,604.28	$2,301.56	$59,840.60	$3,266.21	$84,921.55
GIS	$3,087.01	$80,262.33	$3,735.40	$97,120.38	$4,697.10	$122,124.60
GIT	$2,628.47	$68,340.13	$3,580.91	$93,103.66	$4,533.35	$117,867.20
GIU	$2,796.92	$72,720.02	$3,353.86	$87,200.23	$4,816.82	$125,237.40
GIV	$2,742.62	$71,308.05	$3,288.72	$85,506.83	$4,723.30	$122,805.91
GIW	$3,126.39	$81,286.20	$3,784.97	$98,409.19	$5,230.44	$135,991.33
GIX	$2,024.46	$52,635.86	$2,448.58	$63,663.05	$3,584.28	$93,191.16

*** Minimum pay rate for those employees hired on or after November 1, 1991**
**** Minimum pay rate for those employees hired prior to November 1, 1991**

Table 12 Information Technology Salary Ranges – (I series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum* Biweekly	Annual	Pre 11/91 Minimum** Biweekly	Annual	Maximum Biweekly	Annual
GIA	$3,131.62	$81,422.14	$3,664.01	$95,264.34	$5,389.07	$140,115.78
GIF	$2,796.93	$72,720.14	$3,353.85	$87,200.10	$4,816.82	$125,237.28
GII	$2,334.47	$60,696.14	$2,796.93	$72,720.14	$3,521.54	$91,560.10
GIJ	$2,552.88	$66,374.84	$3,058.24	$79,514.24	$4,402.99	$114,477.63
GIK	$3,713.91	$96,561.59	$4,478.06	$116,429.51	$6,194.36	$161,053.38
GIL	$3,747.49	$97,434.71	$4,502.75	$117,071.57	$6,530.73	$169,799.09
GIN	$4,046.99	$105,221.62	$4,858.89	$126,331.13	$7,043.48	$183,130.56
GIP	$2,824.90	$73,447.30	$3,387.39	$88,072.04	$4,864.99	$126,489.79
GIQ	$4,267.53	$110,955.67	$5,780.77	$150,299.95	$7,294.02	$189,644.50
GIW	$3,095.44	$80,481.34	$3,747.49	$97,434.71	$5,178.66	$134,645.16

*** Minimum pay rate for those employees hired on or after November 1, 1991**
**** Minimum pay rate for those employees hired prior to November 1, 1991**

XXV. PAY ADJUSTMENTS (ONE TIME, NON-RECURRING)

One-time non-recurring adjustments are not considered part of an employee's base or adjusted pay.		
TITLE	**DESCRIPTION**	**EARNINGS CODE**
Fire Life Safety Plans Review	Employees in the Fire Plans Processor classification or other classifications as determined by the Fire Chief, Miami-Dade Fire Rescue Department and the People and Internal Operations Department, who wish to work on the Life Safety Plans review process "Plus Time and Optional Plan Review Project", will be assigned to review a work bundle of plans outside scheduled work hours. The employees will be required to complete the work bundle outside of the required work schedule. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of $55.00 per work bundle, not to exceed a total of $2,000.	FLS
Notice of Acceptance Review Process	Employees in the Product Control Examiner, Senior Product Control Examiner, or related classifications as determined by the Director, Permitting, Environmental Regulatory Affairs and reviewed by the People and Internal Operations Department , will become eligible for this money adjustment, effective the beginning of the next pay period following receipt of all required documentation by the People and Internal Operations Department , who wish to work on product approval application for issuance of Notice of Application (NOA) on Expedited Review, will be assigned a work file unit to review and process outside scheduled work hours. Completion of the assigned work file unit will entitle the employee to a money adjustment of $75 per file unit, not to exceed $2,400 per pay period. These employees will be required to complete their work file units outside of the required work schedule on Friday after the close of business through Sunday prior to the beginning of work on Monday. This compensation shall not be considered as part of the employee's base pay.	NAR
Optional Plans Review Program	Employees in the classifications of Building Plans Processor, Electrical Plans Processor, Mechanical Plans Processor, Plumbing Plans Processor, Structural Plans Processor, RER Senior Code Officer, Engineer 1, Engineer 2, Engineer 3, Biologist 1, Biologist 2 or a related classification, as determined by the Director, Building Department, who wish to work in the Optional Plan Review Program will be assigned a work unit of plans for review. The employee will be required to complete the work unit outside of the employee's required work schedule. The work unit must be completed within one workday, Monday through Friday or prior to the beginning of the workday on Monday if the work is assigned for the weekend. Completion of work units will entitle the employee to a money adjustment of a minimum of $40 to a maximum of $2,000 biweekly.	OPR
Structural Plans Review Process (Plus Time Project)	Employees in the Structural Plans Processor classification or related classifications, as determined by the Director, Permitting, Environmental Regulatory Affairs, who wish to work on the Structural Plans Review Process "PLUS TIME PROJECT" will be assigned a work package which requires approximately eight (8) hours of work. This employee will be required to complete the package outside of the required work schedule on Friday, after the close of business, through Sunday prior to the beginning of the workday on Monday. All work must be completed within one pay period. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of $325 for one work package or $650 for two work packages.	PTP

XXVI. PAY PLAN GUIDE

Pay Plan Guide for Employees Hired Prior to November 1, 1991

Step	Description / Use
4	Trainee rate. This step shall **not** be considered as part of the base pay range for that classification.
5 through 7	Pay rates for a three (3) salary range
8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1(L1, L2, L3) (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.
5 through 10	Pay rates for a six (6) salary range
11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), (L1, L2, L3) longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the pay range for that classification.

Pay Plan Guide for Employees Hired On or After November 1, 1991 Unless Otherwise Specified in a Collective Bargaining Agreement

Step	Description/ Use
1 through 7	Pay rates for a three (3) salary range
8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1 (L1, L2, L3) (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.
1 through 10	Pay rates for a six (6) salary range
11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.
Trainee	Trainee rate for employees hired on or after November 1, 1991. The trainee rate is calculated by **reducing step one** by an amount equivalent to the **percentage difference between pay steps 4 and 5** of the subject classification.

Pay Plan Guide for Employees Covered Under the TWU Collective Bargaining Agreement
Employees Hired Prior to October 14, 1986

Step	Description / Use
4	Trainee Rate
5 through 9	Five (5) salary range
10, 11, 12 (L1, L2, L3)	Premium rates for a five (5) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.

Employees Hired on or After October 14, 1986 - October 12, 1992

Step	Description / Use
1	Trainee Rate
2 through 9	Eight (8) salary range
10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of l longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.

Employees Hired On or After October 13, 1992

Step	Description / Use
1 through 9	Eight (8) salary range
10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rate. The trainee rate is calculated by **reducing pay step 1** by an amount equivalent to the **percentage difference between pay steps 1 and 2** of the subject classification.

DTPW Revenue Collectors (8042) Hired Prior to October 13, 1992

Step	Description / Use
4	Trainee Rate
5 through 10	Pay Rates for a six (6) salary range
11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.

DTPW Revenue Collectors (8042) Hired On or After October 13, 1992

Step	Description / Use
1 through 10	Pay Rates for a six (6) salary range
11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall **not** be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rates for employees hired on or after October 13, 1992. The trainee rate is calculated by **reducing step 1** by an amount equivalent to the **percentage difference between pay steps 4 and 5** of the subject classification.

XXVII. TRAINEE RATE FOR TWU BARGAINING UNIT EMPLOYEES HIRED ON OR AFTER OCTOBER 13, 1992

9243	DTPW Facilities Equipment Technician	$25.50
9244	DTPW Revenue Collector	$17.96
9245	Bus Operator	$20.96
9246	Guideway Inspection Specialist	$25.77
9251	Track Repairer	$19.86
9252	Rail Structural Repairer	$19.86
9253	Track Equipment Operator	$25.77
9256	Train Operator	$20.96
9257	Metromover Technician	$25.48

The People and Internal Operations Department may establish additional classifications with trainee rates of pay as deemed necessary.

XXVIII. BIWEEKLY PAY PERIODS & COUNTY HOLIDAYS 2026 MEMORANDUM

Memorandum

MIAMI-DADE COUNTY

Date: July 28, 2025

To: Department Directors

From: Raymond Hall, Director
People and Internal Operations Department

Subject: Bi-weekly Pay Periods and County Holidays – 2026

Below is a list of pay period dates and paydays for 2026. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	**Pay Period Ending**	Payday
1	12/22/2025	12/29/2025	**1/4/2026**	1/9/2026
2	1/5/2026	1/12/2026	**1/18/2026**	1/23/2026
3	1/19/2026	1/26/2026	**2/1/2026**	2/6/2026
4	2/2/2026	2/9/2026	**2/15/2026**	2/20/2026
5	2/16/2026	2/23/2026	**3/1/2026**	3/6/2026
6	3/2/2026	3/9/2026	**3/15/2026**	3/20/2026
7	3/16/2026	3/23/2026	**3/29/2026**	4/3/2026
8	3/30/2026	4/6/2026	**4/12/2026**	4/17/2026
9	4/13/2026	4/20/2026	**4/26/2026**	5/1/2026
10	4/27/2026	5/4/2026	**5/10/2026**	5/15/2026
11	5/11/2026	5/18/2026	**5/24/2026**	5/29/2026
12	5/25/2026	6/1/2026	**6/7/2026**	6/12/2026
13	6/8/2026	6/15/2026	**6/21/2026**	6/26/2026
14	6/22/2026	6/29/2026	**7/5/2026**	7/10/2026
15	7/6/2026	7/13/2026	**7/19/2026**	7/24/2026
16	7/20/2026	7/27/2026	**8/2/2026**	8/7/2026
17	8/3/2026	8/10/2026	**8/16/2026**	8/21/2026
18	8/17/2026	8/24/2026	**8/30/2026**	9/4/2026
19	8/31/2026	9/7/2026	**9/13/2026**	9/18/2026
20	9/14/2026	9/21/2026	**9/27/2026**	10/2/2026
21	9/28/2026	10/5/2026	**10/11/2026**	10/16/2026
22	10/12/2026	10/19/2026	**10/25/2026**	10/30/2026
23	10/26/2026	11/2/2026	**11/8/2026**	11/13/2026
24	11/9/2026	11/16/2026	**11/22/2026**	11/25/2026 *(Wednesday)*
25	11/23/2026	11/30/2026	**12/6/2026**	12/11/2026
26	12/7/2026	12/14/2026	**12/20/2026**	12/24/2026

The following are the County holidays for 2026:

	Holiday	Date
1	New Year's Day	Thursday, January 1, 2026
2	Martin Luther King's Birthday	Monday, January 19, 2026
3	President's Day	Monday, February 16, 2026
4	Law Enforcement Appreciation Day*	Friday, May 8, 2026
5	Memorial Day	Monday, May 25, 2026
6	Juneteenth Day	Friday, June 19, 2026
7	Independence Day (Observed)	Friday, July 3, 2026
8	Labor Day	Monday, September 7, 2026
9	Columbus Day	Monday, October 12, 2026
10	Veteran's Day	Wednesday, November 11, 2026
11	Thanksgiving Day	Thursday, November 26, 2026
12	Friday after Thanksgiving	Friday, November 27, 2026
13	Christmas Day	Friday, December 25, 2026
14	Employee's Birthday	
15	(3) Floating Holidays*	

*Holiday benefits are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
PIOD All Staff
Union Presidents

XXIX. BIWEEKLY PAY PERIODS & COUNTY HOLIDAYS 2027 MEMORANDUM

Memorandum

MIAMI-DADE COUNTY

Date: July 16, 2026

To: Department Directors

From: Raimundo Delgado, Director
People and Internal Operations Department

Subject: Bi-weekly Pay Periods and County Holidays – 2027

Below is a list of pay period dates and paydays for 2027. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	**Pay Period Ending**	Payday
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3	1/18/2027	1/25/2027	**1/31/2027**	2/5/2027
4	2/1/2027	2/8/2027	**2/14/2027**	2/19/2027
5	2/15/2027	2/22/2027	**2/28/2027**	3/5/2027
6	3/1/2027	3/8/2027	**3/14/2027**	3/19/2027
7	3/15/2027	3/22/2027	**3/28/2027**	4/2/2027
8	3/29/2027	4/5/2027	**4/11/2027**	4/16/2027
9	4/12/2027	4/19/2027	**4/25/2027**	4/30/2027
10	4/26/2027	5/3/2027	**5/9/2027**	5/14/2027
11	5/10/2027	5/17/2027	**5/23/2027**	5/28/2027
12	5/24/2027	5/31/2027	**6/6/2027**	6/11/2027
13	6/7/2027	6/14/2027	**6/20/2027**	6/25/2027
14	6/21/2027	6/28/2027	**7/4/2027**	7/9/2027
15	7/5/2027	7/12/2027	**7/18/2027**	7/23/2027
16	7/19/2027	7/26/2027	**8/1/2027**	8/6/2027
17	8/2/2027	8/9/2027	**8/15/2027**	8/20/2027
18	8/16/2027	8/23/2027	**8/29/2027**	9/3/2027
19	8/30/2027	9/6/2027	**9/12/2027**	9/17/2027
20	9/13/2027	9/20/2027	**9/26/2027**	10/1/2027
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23	10/25/2027	11/1/2027	**11/7/2027**	11/12/2027
24	11/8/2027	11/15/2027	**11/21/2027**	11/24/2027 (Wednesday)
25	11/22/2027	11/29/2027	**12/5/2027**	12/10/2027
26	12/6/2027	12/13/2027	**12/19/2027**	12/24/2027

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6	Juneteenth Day	Friday, June 18, 2027
7	Independence Day (Observed)	Monday, July 5, 2027
8	Labor Day	Monday, September 6, 2027
9	Columbus Day	Monday, October 11, 2027
10	Veteran's Day	Thursday, November 11, 2027
11	Thanksgiving Day	Thursday, November 25, 2027
12	Friday after Thanksgiving	Friday, November 26, 2027
13	Christmas Day	Friday, December 24, 2027
14	Employee's Birthday	
15	Floating Holiday	
16	Floating Holiday	
17	Floating Holiday*	

*Law Enforcement Appreciation Day, third floating holiday, additional floating holiday or other holiday observances are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
PIOD All Staff
Union Presidents

XXX. COMPONENTS OF PAY

A pay supplement is additional compensation added to an employee's regular base salary. It is typically provided to recognize specific duties, skills, certifications, responsibilities, working conditions, or temporary assignments that warrant extra pay; assigned to employees meeting certain criteria or performing additional responsibilities beyond the standard requirements of their position.

Pay supplements are provided for employees after approval by the Department Director and the People and Internal Operations Department or as otherwise designated. It is the responsibility of the concerned department to monitor employees' eligibility for salary supplements. Unless otherwise specified by the terms of a collective bargaining agreement, employees will become eligible for salary supplements effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

Eligible employees in a classification assigned to a pay grade or non-step salary range may receive a pay supplement. Pay supplements are additional components of pay which are added to an employee's base pay. The types of pay supplements may be in the form of a step-based increase, percent or flat biweekly dollar amount. The calculation of base pay plus supplements is defined as the employee's Adjusted Rate. The adjusted hourly rate is the rate used to pay all regular and overtime hours.

The Mayor, at his/her discretion, may change or eliminate any pay supplement designated for non-bargaining unit classified and exempt employees under his/her purview.

Pay Supplement Eligibility

For a list of pay supplements, please refer to the Miami-Dade County Pay Supplement page.

Pay Components and Promotion Guide

For a list of which pay supplements are factored into promotional calculations, please refer to the Miami-Dade County Pay Components and Promotion Guide.

XXXI. APPENDICES

APPENDIX A
(Professional Engineer Certificate – PECERT)

Classifications that have been approved*

0291	Manager, ISD Architectural & Engineering Services
0886	Quality Assurance Engineer 1
1020	Engineer 1
1021	Engineer 2
1022	Engineer 3
1023	Engineer 4
1027	Senior Construction Specifications Writer
1032	Architect 1
1033	Architect 2
1034	Architect 3
1043	Road Construction Engineer
1094	Traffic Engineer 1
1095	Traffic Engineer 2
1096	Traffic Engineer 3
1519	Groundwater Modeling Program Coordinator
1722	IT Senior Infrastructure Engineer
1744	ITD Infrastructure Systems Engineer
1746	ITD Senior Infrastructure Systems Engineer
1748	ITD Infrastructure Systems Manager
2167	Building Plans Processor
2168	Electrical Plans Processor
2169	Mechanical Plans Processor
2170	Plumbing Plans Processor
2172	Roofing Plans Processor
2186	Building Trade Section Supervisor
4165	Fire Plans Processor
5016	Section Chief, Aviation
5018	Senior Section Chief, Aviation
5135	Chief, Aviation Planning
5282	Airport Engineer
5349	Aviation Senior Infrastructure Systems Engineer
5579	W&S Construction Project Supervisor 1
5589	SCADA Operations Specialist
5605	Water/Wastewater Ops Manager
5966	W & S Plant Electrical Supervisor

APPENDIX A
(Professional Engineer Certificate- PECERT)

Classifications that have been approved*

6601	Construction Field Representative
6610	Construction Manager 1
6611	Construction Manager 2
6612	Construction Manager 3
6616	DTPW Infrastructure Manager
7357	Landscape Architect 1
7358	Landscape Architect 2
8358	DTPW Field Test Engineer
8916	Cultural Affairs Construction Projects Manager

Employees in engineering, architectural, land surveying or construction management classifications, as enumerated in Appendix A, who possess a license from the State of Florida as a Professional Engineer, Registered Architect, Professional Land Surveyor, or Professional Landscape Architect shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the People and Internal Operations Department. An employee is eligible to receive supplemental payment for only one of the aforementioned licenses. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.

* Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Professional Engineer, Registered Architect, Professional Land Surveyor or Professional Landscape Architect License must be reviewed and approved by the People and Internal Operations Department.

APPENDIX B
(Certified Public Accountant – CPA)

Classifications that have been approved*

0315	Accountant 1
0316	Accountant 2
0317	Accountant 3
0318	Accountant 4
0353	Finance Section Assistant Manager
0354	Finance Section Manager
0831	Special Projects Administrator 1
0841	Budget Administrator
0849	Departmental Assistant Controller
0906	Internal Compliance Senior
0907	Internal Compliance Associate
0908	Internal Compliance Supervisor
0910	Internal Compliance Manager
1758	Manager ITD Finance & Budget
5016	Section Chief Aviation (Capital Fin & Budget Div)
5237	Airport Revenue Control Analyst 1
5238	Airport Revenue Control Analyst 2
5239	Airport Revenue Control Analyst 3
5339	Airport Accountant 1
7307	PROS Financial Reporting & Systems Auditing Coordinator
8656	BCC Associate Auditor
8657	BCC Sr Auditor
8658	BCC Audit Manager
8666	BCC Financial Analyst 1
8667	BCC Financial Analyst 2
8668	BCC Senior Financial Analyst
8688	BCC Financial Analyst 3
8689	BCC Financial Coordinator
8690	BCC Financial Manager

Employees in accounting classifications listed in Appendix B, who obtain and maintain current a valid license from the State of Florida as a Certified Public Accountant (CPA), upon authorization by the Department and review by the People and Internal Operations Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

* Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employees possess the Certified Public Accountant license must be reviewed and approved by the People and Internal Operations Department.

APPENDIX C
(Certified Employee Benefit Specialist – INACTIVE* & Certified Compensation Professional – INACTIVE*)

Classifications that have been approved *

0449	Assistant Chief, HR Compensation and Job Analysis
0543	HR Personnel Services Specialist
0553	HR Compensation and Job Analyst
1937	Senior Employee Benefits Specialist
1938	Benefits Supervisor

Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Employee Benefit Specialist certification, upon authorization by the Department and review by the People and Internal Operations Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

Employees in the classifications listed in Appendix C, who obtain and maintain current the Certified Compensation Professional certification, upon authorization by the Department and review by the People and Internal Operations Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the People and Internal Operations Department.

*Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Certified Employee Benefit Specialist, or the Certified Compensation Professional certification must be reviewed and approved by People and Internal Operations Department.

Classifications that have been approved*

0168	Procurement Vendor Services Specialist
0170	Procurement Contract Tech
0171	Procurement Contracting Associate
0176	Manager, Procurement Vendor Services
0181	Procurement Contracting Manager
0187	Procurement Contracting Officer 3
0188	Procurement Contracting Officer 1
0189	Procurement Contracting Officer 2
0190	Procurement Analyst
0195	Procurement Policy & Training Manager
0197	Procurement Policies & Training Coordinator
0260	Manager, ISD (Procurement)
0265	Construction Contracts Specialist
0270	Buyer
0660	IT Contracts & Procurement Officer
0661	IT Contracts & Procurement Manager
0811	Administrative Officer 2 (Procurement)
0812	Administrative Officer 3 (Procurement)
0831	Special Projects Administrator 1 (Procurement)
0890	Warehousing & Stores Superintendent
1463	Manager Seaport Contracts and Procurement
1712	IT Contracts & Procurement Specialist
1713	IT Senior Contracts and Procurement Officer
3820	Contracts Officer
4439	Purchasing and Contracts Manager
5277	Aviation Warehouse & Purchasing Supervisor
5295	Airport Purchasing Specialist
5297	Aviation Senior Procurement Contract Officer
5301	Aviation Contracts & Materials Manager
5302	Aviation Contracts Analyst
5756	W&S Utility Supply Specialist 2
5760	W&S Purchasing Specialist
5802	W&S Semi-Skilled Laborer

APPENDIX D
(Certified Purchasing & Contract Professional- PRCHCT)

Classifications that have been approved*

5918	Utility Supply Supervisor
5931	A/E Professional Services Manager
5988	Cf, W&S Intgov Aff & A/E Ctrcs
6136	Fleet Contracts & Procurement Manager
6142	ISD Manager Equipment Services
6348	Manager, Procurement & Contracts
7281	Manager, PROS Contracts Administration
7330	Manager, Procurement & Fleet Division
8120	DTPW Purchasing & Stores Supervisor
8465	Construction Contracts Manager

Employees below the level of division director, as enumerated in Appendix D, whose primary job function is contract procurement and/or purchasing, and who obtain and maintain current either a Universal Public Procurement Certification Council (Certified Public Purchasing Officer, Certified Professional Public Buyer), National Institute of Governmental Purchasing Certified Procurement Professional (NIGP-CPP), or Institute for Supply Management (Certified Purchasing Manager or Certified Professional in Supply Management) purchasing certification may be eligible to receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the People and Internal Operations (HR) Department. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.

* Other directly related job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the referenced certification(s) must be reviewed and approved by the People and Internal Operations Department.

Classifications that have been approved

6101	Maintenance Mechanic
6501	Maintenance Repairer
6506	Locksmith
6508	Carpenter
6510	Electrician
6525	Plasterer
6527	Plumber
6532	Refrigeration/AC Mechanic
6560	Welder
6573	Electronic-Electrical Equipment Technician 2
7253	Maintenance Technician

Corrections and Rehabilitation Department employees in trade classifications listed in Appendix E, who are designated by the Department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX F
(Correctional Officer Maintenance Supervisor – COMNSP)

Classifications that have been approved

4554	C&R Facilities Maintenance Supervisor
4557	C&R Trade Superintendent
4558	C&R Facilities Manager
4559	C&R Facilities Superintendent
6468	Maintenance Supervisor
6512	Electrician Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6553	Security Alarm Systems Supervisor

Corrections and Rehabilitation Department employees in trade supervisory classifications listed in Appendix F, who are designated by the department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

Classifications that have been approved

1966	Safety Officer
5526	W&S Structural Maintenance Supervisor (General Maintenance)
5541	Pipefitter Supervisor (Water Transmission & Distribution)
5546	W&S Instrument Control Spec Supervisor (Meter Installation, Water Production & Maintenance)
5574	W&S Service Technician Supervisor (Water Transmission & Distribution)
5579	W&S Construction Projects Supervisor 1 (Priority Projects Program, Construction Management Section, Donations Construction Inspection Section)
5582	W&S Structural Construction Supervisor
5584	W&S Special Project Construction Supervisor
5590	W&S Security Supervisor
5603	Water Distribution Supervisor (Water Transmission & Distribution)
5897	W&S Projects Inspector 2 (All divisions except Wastewater Collection and Transmission Line) W&S Senior Microbiologist (Laboratory)
5923	W&S Senior Microbiologist (Laboratory)
5925	W&S Microbiologist (Laboratory)
5926	W&S Environmental Chemist 1 (Laboratory)
5927	W&S Environmental Chemist 2 (Laboratory)
5945	W&S Meter Repair Supervisor (Meter Installation)
5966	W&S Plant Electrical Supervisor (Meter Installation)
5973	Leak Detection Field Supervisor (Water Transmission & Distribution)
6046	Public Works Supervisor 1 (Water Transmission & Distribution)
6047	Public Works Supervisor 2 (Meter Installation)
6610	Construction Manager 1 (Construction Management Section, Utility Plant Engineering and Construction)
6611	Construction Manager 2 (Priority Projects Program, Construction Management Section, Utility Plant Engineering and Construction)

Water & Sewer Department employees in the classifications listed in Appendix G, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of one (1) pay step.

APPENDIX H
(Hazardous Duty Pay – HZD2WS)

Classifications that have been approved

5526	W&S Structural Maintenance Supervisor (Water Production & Maintenance, Pump Station, Wastewater Treatment)
5539	W&S Sewer Collection System Supervisor (Wastewater Collection & Transmission Line)
5541	Pipefitter Supervisor (Wastewater Collection and Transmission Line)
5546	W&S Instrument Control Spec Supervisor (SCADA/Telemetry, Water Production, Wastewater Treatment)
5555	Treatment Plant Supervisor (Water Production, Wastewater Treatment)
5557	Chief W&S Plant Operator
5559	Lime Production Plant Supervisor (Water Production)
5603	Water Distribution Supervisor (Wastewater Collection & Transmission Line)
5589	SCADA Operations Specialist
5897	W&S Projects Inspector 2 (Wastewater Collection and Transmission Line)
5966	W&S Plant Electrical Supervisor (General Maintenance, Water Production, SCADA/Telemetry, Pump Stations, Wastewater Treatment)
5969	W&S Operations & Maintenance Supervisor (Pump Stations)
5970	W&S Plant Diesel Maintenance Supervisor (Water Production, Pump Station, Wastewater Treatment)
5972	W&S Plant Maintenance Supervisor (Water Production, Pump Stations, Wastewater Treatment)
6046	Public Works Supervisor 1 (General Maintenance, Water Production & Maintenance, Wastewater Collection and Transmission Line, Wastewater Treatment)
6047	Public Works Supervisor 2 (General Maintenance)
6116	Utility Equipment Technician Supervisor (General Maintenance)
6533	Refrigeration/Air-Conditioning Mechanic Supervisor (General Maintenance)

Water & Sewer Department employees in the classifications listed in Appendix H, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of two (2) pay steps.

Classifications that have been approved

0230	Records Center Supervisor
5202	Airport Operations Supervisor
5203	Airport Operations Senior Agent
5204	Airport Operations Agent
5205	Airport Operations Specialist
5208	Airport Telecommunications Installer
5213	Airport Telecommunications Technician
5214	Airport Senior Telecommunications Technician
5253	Airport Noise & Wildlife Officer
5262	Airport Maintenance Supervisor
5265	Airport Plant Maintenance Supervisor
5268	Airport Loading Bridges Maintenance Supervisor
5271	Facilities Maintenance Contracts Specialist
5272	Airport Facilities Superintendent
5274	Airport Lighting Supervisor
5276	Airport Fire Suppression Systems Supervisor
5277	Aviation Warehouse & Purchasing Supervisor
5279	Aviation APM Systems Supervisor
5291	Airport Security Compliance Officer
5319	Airport Capital Inventory Clerk
5320	Airport Inventory Control Specialist
5322	Airport Record Center Clerk 2
5330	Airport Compliance Specialist
5331	Airport Compliance Senior Specialist
5343	Airport Driver-Messenger
5358	Airport Elevator Contract Specialist
5372	Auxiliary Airport Specialist
5374	Airport Attendant
5377	Airport APM Technician
5390	Landside Operations Equipment Specialist
5401	Airport Auto Support Specialist
5403	Airport Maintenance Repairer
5404	Airport Maintenance Mechanic
5407	Airport Heavy Truck Tire Repairer
5416	Airport Light Equipment Technician
5417	Airport Motorcycle Mechanic
5418	Airport Hydraulics Mechanic
5420	Airport Waste Plant Electrician
5421	Airport Plant Mechanic
5427	Airport Automotive Equipment Operator 1
5428	Airport Automotive Equipment Operator 2
5429	Airport Automotive Equipment Operator 3
5438	Airport Carpenter/Roofer
5442	Airport Carpenter

APPENDIX I
(Airfield Proficiency Allowance – AIRFLD)

Classifications that have been approved

5444	Airport Electrician
5446	Airport Locksmith
5448	Airport Painter
5450	Airport Machinist
5452	Airport Plumber
5454	Airport Mason
5456	Airport Refrigeration/AC Mechanic
5458	Airport Sign Painter
5460	Airport Welder
5461	Airport Sprayer
5462	Airport Waste Plant Operator
5463	Airport Lighting Technician
5464	Airport Heavy Equipment Technician
5466	Airport Environmental Inspector
5472	Airport Electronic-Electrical Equipment Tech 1
5474	Airport Electronic-Electrical Equipment Tech 2
5479	Airport Fire Suppression Systems Technician
6131	Fleet Management Facility Supervisor
6472	Elevator Contract Coordinator
6512	Electrician Supervisor
6518	Painter Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6574	Electronic/Electrical Equip Supervisor

Full-time Aviation Department maintenance employees, who have completed 13 pay periods in classifications listed in Appendix I, are eligible to receive an Airfield Operating Area Proficiency Allowance equivalent to two (2) pay steps. Personnel that are currently receiving the supplement shall not be eligible to receive the Service Excellence Supplement.

Classifications that have been approved

2105	Building Inspector
2107	Building Field Unit Supervisor
2108	Roofing Inspector
2125	Electrical Inspector
2135	Plumbing Inspector
2145	Mechanical Inspector
2186	Building Trade Section Supervisor
2187	RER Building Code Compliance Officer 1
2188	RER Building Code Compliance Officer 2
2203	RER Contractor Licensing Investigator
2205	RER Contractor Licensing Investigator 2
2207	RER Compliance Officer 2
2208	RER Compliance Officer 1
2209	RER Compliance Supervisor
2236	RER Support Specialist
2251	RER Contractor Licensing Enforcement Manager
2534	Consumer Protection Enforcement Officer
2545	Motor Vehicle Repair Enforcement Officer
2547	Enforcement Supervisor

Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications listed in Appendix J in the Code Compliance Division are eligible for pay supplement(s) based on various levels of certification with the Florida Association of Code Enforcement ("FACE") and meeting other requirements.

To be eligible for the FACE supplement, employees in these classifications must meet FACE's certification criteria, responsible for maintaining the FACE certification including paying of FACE's annual membership fees and completing recertification and refresher courses.

The FACE pay supplements are calculated by using a percentage of base pay and are based on the level of certification as follows:
1 percent pay supplement upon obtaining level one (1) certification **(CEL1);**
1.5 percent additional pay supplement upon obtaining level two (2) certification **(CEL2);**
1.5 percent additional pay supplement upon obtaining level three (3) certification **(CEL3);**
and 2 percent additional pay supplement upon obtaining level four (4) certification **(CEL4).** (To the cumulative maximum of 6.0 percent)

Employees in these classifications that seek certification will be eligible for paid educational leave during regular work hours. Failure to renew membership or identification of membership lapse as well as failure to complete refresher courses or recertification(s) will result in suspension of the pay supplement(s) until certification status is restored by FACE.

APPENDIX K
(Hazardous Duty Pay – HZRWSA)

Classifications that have been approved

5631	W&S Environmental Compliance Specialist 1
5632	W&S Environmental Compliance Specialist 2
5762	W&S Laboratory Technician 1
5765	W&S Laboratory Technician 2
5802	W&S Semi-Skilled Laborer (Meter Installation, Water Transmission & Distribution)
5803	W&S Maintenance Repairer (Meter Installation, Water Transmission & Distribution)
5804	W&S Maintenance Mechanic (Meter Installation, Water Transmission & Distribution)
5805	W&S Welder
5828	W&S Automotive Equipment Operator 2 (Water Transmission & Distribution)
5830	W&S Heavy Equipment Operator (Meter Installation, Water Transmission & Distribution, Procurement & Stores)
5837	W & S Service Technician 1
5838	W&S Service Technician 2 (All divisions)
5847	W&S Hydrant Maintenance Technician
5848	W&S Pipefitter (Water Transmission & Distribution)
5866	W&S Valve Exercise Technician (Water Transmission & Distribution)
5872	W&S Structural Maintenance Worker (General Maintenance)
5882	W&S Plumber
5895	W&S Projects Inspector 1 (All divisions except Pump Stations and Wastewater Collection and Transmission Line)

Water & Sewer Department employees in the classifications listed in Appendix K, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of five percent (5%) pay supplement.

Classifications that have been approved

5802	W&S Semi-Skilled Laborer (Water Production & Maintenance, Wastewater Treatment & Maintenance, General Maintenance)
5803	W&S Maintenance Repairer (Water Production & Maintenance Pump Station Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance)
5804	W&S Maintenance Mechanic (Water Production & Maintenance, Pump Station Maintenance)
5806	Sewer Inspection Technician 1 (All divisions)
5807	Sewer Inspection Technician 2 (All divisions)
5810	W&S Submersible Pump Tech (All divisions)
5817	W&S Utility Equipment Technician (All divisions)
5825	W&S Septic Waste Attendant (All divisions)
5827	W&S Automotive Equipment Operator 1 (All divisions)
5828	W&S Automotive Equipment Operator 2 (All divisions)
5830	W&S Heavy Equipment Operator (Water Production & Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance, General Maintenance)
5840	W&S Plant Electrician (All divisions)
5842	W&S Power Plant Operator 1 (All divisions)
5843	W&S Power Plant Operator 2 (All divisions)
5844	W&S Plant Diesel Mechanic (All divisions)
5846	W&S Plant Mechanic (All divisions)
5848	W&S Pipefitter (Wastewater Collection & Transmission Line)
5850	W&S Instrument Technician (All divisions)
5852	W&S Treatment Plant Operator 1 (All divisions)
5853	W&S Treatment Plant Operator 2 (All divisions)
5855	W&S Sludge Dewatering Operator 1 (All divisions)
5856	W&S Sludge Dewatering Operator 2 (All divisions)
5858	W&S Flow Meter Technician (All divisions)
5860	W&S Lime Production Plant Operator 1 (All divisions)
5861	W&S Lime Production Plant Operator 2 (All divisions)
5866	W&S Valve Exercise Technician (Wastewater Collection & Transmission Line)
5867	W&S Sewer Lateral Repairer (All divisions)
5872	W&S Structural Maintenance Worker (All divisions except General Maintenance)
5878	W&S Refrigeration/AC Mechanic (All divisions)
5895	W&S Projects Inspector 1 (Pump Stations Maintenance and Wastewater Collection & Transmission Line)
5899	W&S CCTV Equipment Inspection Technician (All divisions)

Water & Sewer Department employees in the classifications listed in Appendix L, who are designated by the department to work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of ten percent (10%) pay supplement.

MIAMI DADE COUNTY
FY 2026-2027 PAY PLAN EFFECTIVE 2026-10-01

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000011	Clerk 2	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
000012	Clerk 3	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
000013	Clerk 4	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
000015	Data Entry Specialist 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
000016	Data Entry Specialist 2	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
000018	Data Entry Supervisor	6	1730.46	1804.03	1881.86	1964.12	2046.26	2132.77	2223.58	2318.91	2426.95	2530.73
			2643.29	2764.41	2888.83	3018.85	3154.65	3296.61	3444.99	3600.02	3762.02	3931.31
000021	Office Support Specialist	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
000022	Sr Office Support Specialist	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
000031	Secretary	6	1477.12	1540.94	1604.65	1676.73	1749.00	1821.23	1906.20	1991.10	2077.74	2178.48
			2274.65	2383.98	2493.45	2729.63	2856.50	2992.04	3136.39	3276.40	3459.82	3626.60
000032	Recording Specialist	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000035	Stenographic Reporter	6	2030.25	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.65	2989.38
			3123.46	3266.22	3417.65	3573.37	3733.41	3901.61	4076.98	4260.44	4452.16	4652.51
000040	Electronic Document Tech	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
000054	Administrative Support Spec	6	1621.93	1691.44	1773.75	1847.56	1929.85	2012.32	2107.74	2194.44	2294.21	2407.02
			2511.05	2628.20	2749.60	2875.35	3005.46	3148.52	3300.44	3452.19	3612.58	3781.82
000078	Cadd Technician		MIN 2357.81		MIN2 2824.89		MAX 3556.76		PAY GRADE..GII			
000084	Telephone Console Operator 1	6	1363.72	1421.30	1478.78	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
000094	Administrative Secretary		MIN 1491.05		MIN2 1771.39		MAX 2766.24		PAY GRADE..A01			
000095	Executive Secretary		MIN 1708.66		MIN2 2059.53		MAX 3020.53		PAY GRADE..A02			
000096	Senior Executive Secretary		MIN 1877.95		MIN2 2261.72		MAX 3315.19		PAY GRADE..A03			
000098	Sr Executive Sec, Mayor Off				SALARY TO BE DETERMINED BY THE MAYOR							
000111	Real Estate Evaluator 2	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000120	Income Evaluation Specialist(+)	6	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68
000122	Property Evaluation Spec (+)	6	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68
000162	Property Exemptions Eval 2	6	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62
000167	PIOD Records Custodian		MIN 1877.95		MIN2 2261.72		MAX 3315.19		PAY GRADE..A03			
000168	Procurement Vendor Svc Spec(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
000170	Procurement Contract Tech	6	1605.72 2485.94	1674.53 2601.93	1756.03 2722.12	1829.11 2846.62	1910.58 2975.43	1992.21 3117.05	2086.67 3267.44	2172.51 3417.67	2271.27 3576.47	2382.97 3744.02
000171	Procurement Contracting Assc	6	1605.72 2485.94	1674.53 2601.93	1756.03 2722.12	1829.11 2846.62	1910.58 2975.43	1992.21 3117.05	2086.67 3267.44	2172.51 3417.67	2271.27 3576.47	2382.97 3744.02
000175	Asst Dir, Strat Procurement(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
000176	Mgr Procurement Vendor Svc(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000177	SPD Adm Division Director(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
000179	SPD Intergovernmental AFF ADMI(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000180	DIR Strategic Procurement DEPT(+)	MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
000181	Procurement Contracting Mgr(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000182	Procurment Business Admin(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000183	Ae Consultant Selection Coor(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000184	Sr A/E Consultant Sel Coor(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000185	Strategic Procurement Div Dir2(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
000187	Procurement Contracting Ofc 3(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000188	Procurement Contracting Ofc 1(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000189	Procurement Contracting Ofc 2(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000190	Procurement Analyst(+)	MIN 2760.78		MIN2 3230.14		MAX 4679.30		PAY GRADE..G03			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000191	Procurement Quality Ctrl Spec(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
000192	PIOD P3 Contract Administrator(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000195	Procurement Policy & TRNG MGR(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000197	Procure & Policies Trng Coor(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000200	Procurement Competition Adv(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000202	Inventory Clerk	6	1511.91	1578.65	1640.71	1712.26	1783.66	1860.10	1950.63	2031.81	2122.30	2212.98
			2317.92	2413.27	2522.98	2647.05	2761.44	2890.28	3023.78	3162.09	3305.17	3453.90
000203	Negotiator(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000205	Strategic Procurement Div Dir(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000206	Electronic Parts Specialist	6	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75	4337.82
000207	Dept Personnel Rcrd Ofc	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
000208	CH, SPD Vendor Outr & Supp Svc(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000209	Mail Center Clerk 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
000211	PIOD Mail Center Clerk	6	1511.91	1578.65	1640.71	1712.26	1783.66	1860.10	1950.63	2031.81	2122.30	2212.98
			2317.92	2413.27	2522.98	2647.05	2761.44	2890.28	3023.78	3162.09	3305.17	3453.90
000214	Deputy Director, SPD(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
000220	Storekeeper	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3790.72	3974.81
000221	Warehouse Supply Supervisor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000223	Capital Inventory Clerk	6	1673.29	1740.47	1811.94	1887.53	1967.37	2047.14	2132.77	2223.57	2318.91	2426.95
			2530.74	2643.30	2764.38	2889.80	3019.66	3153.65	3295.57	3443.87	3598.84	3760.79
000224	PIOD Real Estate Project Coor(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000225	PIOD SURPLUS PROPERTY SUP	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000226	PIOD Real Est & Dev Spc Adviso(+)		MIN 5968.69		MIN2 6565.58		MAX 11065.70		PAY GRADE..G13			
000227	College Intern				$15 FLAT HOURLY RATE							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000230	Records Center Supervisor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000231	PIOD INVENTORY & SUPPLY SPEC	6	1591.97	1661.21	1730.41	1804.03	1881.86	1964.12	2046.25	2132.77	2223.57	2318.91
			2426.95	2530.73	2643.30	2764.38	2889.80	3019.66	3153.65	3298.14	3443.94	3598.92
000232	Student Intern		$15 FLAT HOURLY RATE									
000233	Materials Management Sup (+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
000234	PIOD Parking Operations Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000235	Intern		MIN 1664.00		MIN2 1664.00		MAX 1664.00		PAY GRADE..24F			
000240	Variable Data Printing Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000241	PIOD Property & Materials Sup(+)	6	2736.35	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92
			4378.97	4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6616.02
000244	Graphic Designer(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000245	Senior Graphic Designer (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000246	Graphic Designer Coordinator(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
000247	Lithographer	6	1730.46	1804.03	1881.83	1964.12	2046.26	2132.77	2223.58	2318.91	2426.95	2530.73
			2643.29	2764.41	2888.83	3018.85	3154.65	3296.61	3445.00	3600.02	3762.02	3931.31
000249	Senior Lithographer	6	1967.37	2047.14	2132.77	2223.58	2318.82	2427.00	2530.73	2643.29	2764.41	2889.79
			3019.66	3153.66	3296.48	3452.21	3607.57	3769.90	3939.57	4116.87	4302.13	4495.73
000250	PIOD Print Shop Foreman	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000251	PIOD Prepress Operator	6	1967.37	2047.14	2132.77	2223.58	2318.82	2427.00	2530.73	2643.29	2764.41	2889.79
			3019.66	3153.66	3296.48	3452.21	3607.57	3769.90	3939.57	4116.87	4302.13	4495.73
000252	PIOD SERVICES CLERK	6	1543.53	1609.66	1688.01	1758.24	1836.56	1915.03	2005.84	2088.34	2183.30	2290.66
			2389.64	2501.13	2616.64	2736.34	2860.15	2996.29	3140.86	3285.28	3437.94	3598.98
000253	Warehouse & Purchasing Sup(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
000254	Graphics Manager(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
000255	PIOD Graphics Service Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000256	Dir People & Internal Ops Dept(+)		MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000257	PIOD SUPPLY SUPERVISOR	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000258	PIOD Real Estate Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000259	PIOD Ast Div Chief Real Estate(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000260	PIOD Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000261	PIOD Metrics Analyst(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
000262	Automotive Services Specialist	6	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28
			2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4154.74
000264	PIOD Business Intelligence Mgr(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000265	Construction Contracts Spec(+)	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.47	5173.53	5415.77	5670.90	5942.96
000266	Constr Contracts Spec Sup(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
000267	FIMD Contrat & Proc Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000268	Graphics Technician	6	1962.15	2052.29	2155.32	2254.08	2365.73	2485.94	2606.20	2730.67	2863.78	3005.52
			3147.11	3301.74	3464.91	3632.32	3808.38	3993.01	4177.58	4375.05	4571.94	4777.67

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000269	Graphic Designer Supervisor(+)	6	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27
000270	Buyer	6	1709.60 2721.33	1797.11 2847.52	1871.39 2987.16	1958.94 3140.38	2050.84 3284.57	2144.61 3446.74	2248.28 3617.99	2351.97 3793.72	2469.06 3964.40	2595.13 4142.82
000271	Ast To The Assistant Dir(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
000272	Departmental Admin Coor		MIN 2031.83		MIN2 2377.26		MAX 3632.21		PAY GRADE..G00			
000277	Business Resources Coordinator(+)	6	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27
000278	PIOD Mgr Fin Bgt & Ins Data(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000279	PIOD Cf Program Mgmt Office(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000280	PIOD PROGRAM MGMT MANAGER(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000282	PIOD PROGRAM MGMT SPECIALIST(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000283	Chief, Policy and Legislation(+)		MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
000284	PIOD MGR SPC STRAT INITIATIVES(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
000285	PIOD MANAGER OF PUBLIC AFFAIRS(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000286	Dir Ada Coordination(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000287	Assistant Director, PIOD(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
000289	PIOD DIVISION DIRECTOR 2(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
000290	PIOD Operations Coordinator(+)	MIN 2760.78		MIN2 3230.14		MAX 4679.30		PAY GRADE..G03			
000291	PIOD Mgr Arch & Engineering Sv(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000292	Division, Director, Fimd(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
000295	Ast To The Deputy Director(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000297	Purpose Driven Procurement Adm(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000298	PIOD ASSISTANT DIVISION DIR(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000300	PIOD CF Eff and Comp Ofc(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000302	Cashier 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
000304	Medical Billing Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
000305	Paralegal Collection Spec	6	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
000307	Hospital Account Clerk	6	1558.97	1625.76	1704.88	1775.81	1854.91	1934.17	2025.90	2109.23	2205.12	2313.56
			2413.52	2526.13	2642.79	2763.70	2888.74	3026.25	3172.24	3318.12	3472.30	3634.95
000308	ICD Collection Specialist	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
000309	ICD Credit & Collections Sup(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
000310	Account Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
000311	ICD Credit & Collections Rep	6	1621.93	1691.44	1773.75	1847.56	1929.85	2012.32	2107.74	2194.44	2294.21	2407.02
			2511.05	2628.20	2749.60	2875.35	3005.46	3148.52	3300.44	3452.19	3612.58	3781.82
000314	Finance Code Enforcement Rep	6	1591.97	1661.21	1730.46	1804.02	1881.86	1964.13	2046.26	2132.77	2223.57	2318.91
			2426.95	2530.73	2643.29	2764.41	2888.83	3018.84	3154.66	3296.61	3444.99	3600.02
000315	Accountant 1	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000316	Accountant 2(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
000317	Accountant 3(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
000318	Accountant 4(+)	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7162.95
000323	Business Initiatives Manager(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000338	RER Bus Rev Comp Spec(+)	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
000342	ICD Credit & Collection Dv Dir(+)		MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
000343	Revenue & Productivity Anl 1(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
000344	Revenue & Productivity Anl 2(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5093.59	5469.93	5727.62
000345	Dpty Dir Compt Fin Operat(+)		MIN 4729.52		MIN2 8804.44		MAX 12879.35		PAY GRADE..CE3			
000346	Mgr Grant Resources(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000354	Finance Section Manager (+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
000360	Senior Bond Coordinator (+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
000376	OES Enterprise Bus Analyst 1(+)	MIN 2796.93	MIN2 3353.85	MAX 4816.82	PAY GRADE..G84							
000381	Erp Business Analyst 2 (+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
000382	Erp Business Analyst 3 (+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK							
000384	Bond Accountant 1	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
000385	Senior Bond Analyst(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
000389	Dir Bond Administration Div(+)	MIN 5968.69	MIN2 6565.58	MAX 11065.70	PAY GRADE..G13							
000390	Bond Accountant 2(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
000392	Finance Citation Comp Admin(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
000393	Senior Bond Accountant (+)	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7162.95

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000399	Asst Div Dir, Credit & Coll(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000402	Personnel Technician	6	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28
			2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49
000410	Personnel Specialist(+)	6	1964.60	2059.53	2154.41	2261.72	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86
			3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71
000412	Senior Personnel Specialist(+)	6	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28
			3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87
000415	Chief, Human Resources Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000416	Human Resources Manager (+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
000417	Sr. Human Resources Manager(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000418	HR Asst. Division Director(+)		MIN 4598.46		MIN2 6116.80		MAX 7635.14		PAY GRADE..H04			
000420	Training Specialist 1	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
000422	Training Specialist 2(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000424	Training Specialist 3(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
000425	Shared Services Analyst (+)		MIN 2967.27		MIN2 3558.04		MAX 5113.08		PAY GRADE..GIA			
000426	Shared Services Specialist		MIN 2142.52		MIN2 2593.28		MAX 3791.14		PAY GRADE..G65			
000430	Supv, Hr Testing & Validation(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000436	Hrd Appeal Officer(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000437	HR Clinical Support Svc Cnsr(+)		MIN 3030.05		MIN2 4108.65		MAX 5187.24		PAY GRADE..H01			
000438	Sr Mgr, Employee Support Svc(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
000441	Hr Finance & Admin Specialist(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
000442	Employee Development Spec(+)		MIN 2824.22		MIN2 3819.41		MAX 4814.59		PAY GRADE..H00			
000443	Mgr,Hr Fiscal & Admin Services(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000446	Hr Finance Specialist	6	1844.97	1934.28	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.71	2818.43
			2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000447	Hr Comp & Job Analyst Sup(+)	MIN 3739.64	MIN2 4892.64	MAX 6045.65	PAY GRADE..H02							
000448	Manager, Hr Section(+)	MIN 4264.20	MIN2 5688.94	MAX 7113.68	PAY GRADE..H03							
000449	Ast Cf,Hr Comp & Job Analysis(+)	MIN 4264.20	MIN2 5688.94	MAX 7113.68	PAY GRADE..H03							
000450	Ch, Hr Comp & Job Analysis(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
000452	Hr Support Services Specialist	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
000453	Hr Support Services Officer(+)	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
000454	Hr Operations Support Coor(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
000455	Hr Coordinator(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
000457	Hr Division Director(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
000461	Hris Specialist(+)	MIN 2628.47	MIN2 3580.91	MAX 4533.35	PAY GRADE..GIT							
000462	Manager, HRD Support Services(+)	MIN 3739.64	MIN2 4892.64	MAX 6045.65	PAY GRADE..H02							
000464	Deputy Director, Hr(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000467	Personnel Payroll&Sys Sup(+)	MIN 3739.64	MIN2 4892.64	MAX 6045.65	PAY GRADE..H02							
000468	Shared Services Specialist-Bos	MIN 2142.52	MIN2 2593.28	MAX 3791.14	PAY GRADE..G65							
000469	Shared Services Specialist Wc/	MIN 2142.52	MIN2 2593.28	MAX 3791.14	PAY GRADE..G65							
000470	Sr.Mgr, Hr Testing&Validation(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
000472	HCM Business Analyst(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
000473	HCM and Payroll Administrator(+)	MIN 4598.46	MIN2 6116.80	MAX 7635.14	PAY GRADE..H04							
000475	Labor Relations Specialist(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
000476	Labor Managment Manager (+)	MIN 4264.20	MIN2 5688.94	MAX 7113.68	PAY GRADE..H03							
000477	HRD Business Relationship Mgr(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
000478	Labor Relations Admin Ast	MIN 1844.97	MIN2 2548.50	MAX 3252.04	PAY GRADE..H05							
000479	HR Services Tech	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000524	Examinations Technician	6	1863.42	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.63
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4154.73	4341.70	4537.08

000543	Hr Personnel Services Special(+)	MIN 2824.22	MIN2 3819.41	MAX 4814.59	PAY GRADE..H00
000553	HR Compensation & Job Analyst(+)	MIN 3030.05	MIN2 4108.65	MAX 5187.24	PAY GRADE..H01
000639	Human Rights & Fair Employ Spc(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
000640	Wellness Program Admin (+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05

000642	Hr Program Support Specialist(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47

000648	Mental Health Services Mgr(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10
000660	It Cont & Procurement Ofc(+)	MIN 2577.90	MIN2 3016.12	MAX 4334.94	PAY GRADE..G02
000661	IT Cont, Procumt & Stores Mgr(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
000679	Agricultural Manager(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09
000680	Ast To Agricultural Mgr (+)	MIN 2383.44	MIN2 2788.62	MAX 3980.67	PAY GRADE..G01

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
000692	Assistant To The Chief (+)	SALARY TO BE DETERMINED BY THE MAYOR									
000725	Capital Imp Proj Analyst(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
000732	Agenda Processing Specialist(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
000738	Ast Agenda Coor(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
000740	Tpo Program Development Mgr(+)	MIN 4250.54		MIN2 4675.62		MAX 7016.65		PAY GRADE..G28			
000742	TPO Intern	$25 FLAT HOURLY RATE									
000743	TPO Contracts Compliance Coor(+)	MIN 2092.79		MIN2 2448.58		MAX 3741.18		PAY GRADE..G20			
000745	TPO Finance Manager(+)	MIN 4250.54		MIN2 4675.62		MAX 7016.65		PAY GRADE..G28			
000752	Tpo Transit And Regional Mgr(+)	MIN 4250.54		MIN2 4675.62		MAX 7016.65		PAY GRADE..G28			
000753	TPO Chief. Mobil. Mgmt & Impl(+)	MIN 5295.01		MIN2 5824.50		MAX 8925.43		PAY GRADE..G31			
000755	Tpo Intergovernmental Aff Coor(+)	MIN 2092.79		MIN2 2448.58		MAX 3741.18		PAY GRADE..G20			
000756	TPO Chief Inter Gvmtl Affairs(+)	MIN 5295.01		MIN2 5824.50		MAX 8925.43		PAY GRADE..G31			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
000757	Tpo Budget Coordinator (+)	MIN 2628.95		MIN2 3075.86		MAX 4420.76		PAY GRADE..G22			
000761	Tpo Mobility Planner 1 (+)	MIN 2092.79		MIN2 2448.58		MAX 3741.18		PAY GRADE..G20			
000764	Deputy Director, Admin (+)	MIN 8596.72		MIN2 9500.32		MAX 14763.11		PAY GRADE..G35			
000766	Tpo Public Information Officer(+)	MIN 2628.95		MIN2 3075.86		MAX 4420.76		PAY GRADE..G22			
000767	TPO Chief Information Officer(+)	MIN 5295.01		MIN2 5824.50		MAX 8925.43		PAY GRADE..G31			
000768	Deputy Dir, Transportation(+)	MIN 8596.72		MIN2 9500.32		MAX 14763.11		PAY GRADE..G35			
000769	Director, Tpo(+)			SALARY TO BE DETERMINED BY MPO BOARD							
000770	Tpo Clerk Of Governing Board(+)	MIN 4250.54		MIN2 4675.62		MAX 7016.65		PAY GRADE..G28			
000771	TPO Transportation Planner 1(+)	MIN 2092.79		MIN2 2448.58		MAX 3741.18		PAY GRADE..G20			
000772	Tpo Transportation Planner 2(+)	MIN 2628.95		MIN2 3075.86		MAX 4420.76		PAY GRADE..G22			
000774	Tpo Exec Asst To The Director(+)	MIN 2815.44		MIN2 3294.10		MAX 4771.94		PAY GRADE..G23			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000775	Tpo Transportation Planner 3(+)	MIN 3225.56	MIN2 3773.93	MAX 5550.74	PAY GRADE..G25							
000776	Tpo Mobility Planner 3 (+)	MIN 3225.56	MIN2 3773.93	MAX 5550.74	PAY GRADE..G25							
000777	TPO Chief Trans Planning(+)	MIN 5295.01	MIN2 5824.50	MAX 8925.43	PAY GRADE..G31							
000778	TPO Cf Contract Comp Officer(+)	MIN 5295.01	MIN2 5824.50	MAX 8925.43	PAY GRADE..G31							
000779	TPO Contracts & Program Admin(+)	MIN 3225.56	MIN2 3773.93	MAX 5550.74	PAY GRADE..G25							
000788	DERM Resiliency Coord (Heat)(+)	MIN 2955.74	MIN2 3458.23	MAX 5046.16	PAY GRADE..G04							
000789	Rer Resiliency Metrics Analyst(+)	MIN 2955.74	MIN2 3458.23	MAX 5046.16	PAY GRADE..G04							
000790	DERM Resiliency Program Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
000792	Sr Energy Resilience Prog Mgr(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
000793	Dir Resiliency & Planning Impl(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
000802	Enterprise Marketing Coord(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000803	Administrative Assistant 1	6	1687.66	1759.94	1844.97	1934.28	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61
			2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31
000804	Grants Specialist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.13	5469.93	5727.62	6002.39
000805	Grants Supervisor(+)		MIN 2760.78		MIN2 3230.14		MAX 4679.30		PAY GRADE..G03			
000809	Dept Records Supervisor (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000810	Administrative Officer 1	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
000811	Administrative Officer 2 (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000812	Administrative Officer 3 (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000831	Spc Projects Administrator 1(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
000832	Spc Projects Administrator 2(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
000833	Mgr Budget And Accounting(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000835	Social Media Manager(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
000836	Mgr Budget And Planning (+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000837	Finance And Budget Analyst(+)	6	1984.25	2080.12	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96
			3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64
000838	Finance & Budget Admin 1 (+)	6	3087.02	3237.40	3396.10	3563.61	3735.39	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.76	5147.96	5388.35	5637.39	5903.61	6187.00	6474.59	6779.49	7102.21	7457.35
000839	Business Mgmt Systems Analyst(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
000840	OMB Budget Sys Administrator(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000841	Budget Administrator(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000842	Media & Public Relations Ofc(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000843	Social Media Specialist (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000844	Senior Social Media Specialist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE									
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
000845	Administrative Operations Spec(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
000846	Omb Admin Services Coordinator(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
000848	Grants Coordinator(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
000849	Dept Assistant Controller(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
000850	Business Permits Spec(+) 6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
		3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
000851	Ryan White Prog Admin OMB(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
000854	Business Analyst(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
000855	Senior Business Analyst (+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
000857	Administrative Support Ofc	MIN 2121.32		MIN2 2567.61		MAX 3753.60		PAY GRADE..G39			
000858	Business Analyst Manager(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000859	OMB Intergovernmental Aff Admn(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
000860	Omb Coordinator(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000861	OMB Senior Advisor(+)	MIN 5968.69	MIN2 6565.58	MAX 11065.70	PAY GRADE..G13							
000864	OMB Senior Coordinator (+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
000865	Program Coordinator OMB (+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
000866	Omb Capacity Building Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
000867	Assistant Director OMB (+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
000868	Dep Dir, Omb(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
000869	Dir Omb(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
000873	Ryan White Fiscal Admin, OMB(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
000874	OMB Support Clerk	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
000876	Contracts Compliance Spec 1	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
000886	Quality Assurance Engineer 1(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000887	Quality Assurance Engineer 2(+)	6	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.92	4378.97	4577.04	4791.71
			5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29
000889	Departmental Ada Coordinator(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
000890	Warehouse & Stores Supt (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

000892	Strategic Initiatives Manager(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
000902	Internal Compliance Assistant(+)	MIN 1791.22	MIN2 2154.41	MAX 3157.32	PAY GRADE..G70
000906	Internal Compliance Senior(+)	MIN 2608.43	MIN2 3157.32	MAX 4577.04	PAY GRADE..G81
000907	Internal Compliance Associate(+)	MIN 2492.83	MIN2 3008.86	MAX 4378.97	PAY GRADE..G80
000908	Internal Compliance Supv(+)	MIN 3008.86	MIN2 3644.28	MAX 5258.04	PAY GRADE..G86
000910	Internal Compliance Manager(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
000939	Dir, Internal Comp Dept (ICD)(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01
000943	Senior Grants Analyst (+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
000944	Revenue Development Coor(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
000945	Cf Budget & Financial Services(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
001003	Drafting Specialist	6	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.23	4079.41
001005	BIM & CADD Manager(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
001010	Engineering Survey Tech 1	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001011	Engineering Survey Tech 2	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
001012	Engineering Survey Tech Sup	6	1850.54	1927.84	2013.61	2099.52	2189.69	2284.34	2387.25	2485.94	2597.59	2713.57
			2838.10	2966.78	3100.02	3241.65	3391.85	3546.42	3705.29	3872.78	4047.09	4229.16
001013	Dtpw Hydraulics Mechanic	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71
001014	DTPW Engineering Plan Reviewer	6	1853.89	1937.95	2034.54	2128.45	2227.90	2336.04	2445.21	2561.11	2690.86	2816.40
			2954.78	3101.86	3248.98	3409.00	3577.79	3746.39	3932.42	4121.18	4319.00	4526.30
001015	Permits & Drafting Svc Spec	6	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.23	4079.41

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001017	Cadastral Tech	6	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.66
			2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.21	4079.41	4261.20	4452.97
001018	Senior Cadastral Tech	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
001020	Engineer 1(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001021	Engineer 2(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
001022	Engineer 3(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
001023	Engineer 4(+)	6	3821.80	3999.34	4184.93	4378.98	4577.05	4791.71	5022.85	5258.04	5505.72	5769.86
			6042.18	6331.12	6632.38	6954.29	7280.38	7635.29	8006.81	8367.12	8743.64	9137.11
001025	Cadd Specialist(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001027	Senior Const Spec Writer (+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
001029	Architectural Drafter	6	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.23	4079.41
001030	Neat Specialist	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001032	Architect 1(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001033	Architect 2(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001034	Architect 3(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
001036	Dtpw Professional Cont Spec(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
001039	Maintenance Operations Supt(+)	6	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35
001040	Road Constr Cost Estimator	6	1869.61	1957.20	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
001043	Road Construction Engineer(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
001047	Raam Superintendent(+)	6	2813.18	2943.51	3091.12	3243.05	3399.27	3564.26	3737.87	3911.64	4093.89	4284.92
			4480.30	4688.64	4914.47	5144.52	5387.56	5630.03	5883.35	6148.14	6424.78	6713.88
001048	Traffic Concurrency Admin(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001049	Community Image Manager (+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001050	Professional Engineer (+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001051	Senior Professional Engineer(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001053	Senior Registered Architect(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001055	Professional Land Surveyor(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001056	Sr Professional Land Surveyor(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001067	Ast.Div Cf,Dtpw Traffic Engine(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001068	Cf Highway Division(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001069	Cf Traffic Eng Division (+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001070	Cf Traffic Signals & Signs Div(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001071	Mgr,Dtpw Traffic Plans Review(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001072	Ast Cf, Traffic Sig & Signs Di(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
001086	Ast Dir Dtpw(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
001088	Traffic Engineering Manager(+)	6	3570.03	3747.49	3929.11	4114.78	4304.59	4502.76	4717.37	4932.06	5163.13	5406.64
			5670.85	5934.93	6422.30	6512.71	6822.10	7129.08	7449.93	7785.12	8135.45	8501.53
001091	Traffic Analyst	6	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.23	4079.41
001092	Traffic Control Sys Spec	MIN 1795.05	MIN2 2115.44	MAX 3002.65	PAY GRADE..GIB							
001093	Traffic Analyst Supervisor(+)	6	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5469.93	5727.61
001094	Traffic Engineer 1(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001095	Traffic Engineer 2(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
001096	Traffic Engineer 3(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
001097	Traffic Ctrl Std&Spec Coor(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001098	Senior Traffic Analyst	6	2030.25	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.65	2989.38
			3123.46	3266.22	3417.65	3573.37	3733.41	3901.61	4076.98	4260.44	4452.16	4652.51
001101	Asd Transport Operator	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
001102	Asd Transport Specialist	6	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75	4337.82
001104	Animal Services Rescue Coor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001105	Asd Outreach Specialist	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001107	Asd Shelter Program Manager(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
001109	Animal Svc Enrichment Spec	6	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75	4337.82
001110	ASD Forensic & Train Vet Tech	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4154.73	4341.69	4537.03
001111	ASD Pet Pathway Administrator	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001128	Asd Field Support Aide	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001129	Asd Shelter Clerk	6	1773.75	1847.56	1929.84	2012.32	2107.74	2194.44	2294.21	2407.02	2511.05	2628.20
			2749.59	2875.35	3005.47	3148.52	3300.44	3452.18	3612.59	3781.82	3952.00	4129.84
001130	Asd Licensing Clerk	6	1535.78	1591.97	1661.21	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.57
			2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66	3298.14	3443.94
001131	Asd Pharmacy Clerk	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
001132	Asd Dispatcher	6	1535.78	1591.97	1661.21	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.57
			2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66	3298.14	3443.94
001133	Asd Customer Clerk	6	1535.78	1591.97	1661.21	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.57
			2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66	3298.14	3443.94
001134	ASD Adoption Clerk	6	1535.78	1591.97	1661.21	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.57
			2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66	3298.14	3443.94
001137	Asd Cust Service Sup 1	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001140	Asd Collection Specialist 1	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
001141	Asd Collection Specialist 2(+)	6	2064.43	2164.17	2263.86	2376.62	2498.02	2619.46	2740.96	2875.35	3022.85	3161.71
			3317.72	3482.57	3651.65	3829.41	4015.97	4202.53	4397.54	4601.45	4809.57	5035.16

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001142	Asd Control Specialist	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4154.73	4341.69	4537.03
001146	Asd Care Specialist	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
001148	Animal Care Specialist Coor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001149	Asd Disposal Tech	3	1605.72	1674.52	1756.04	1829.11	1910.58	1992.21	2086.66	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.63	2975.43	3117.05	3267.43	3417.67	3576.46	3744.03
001150	Asd Investigator	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001151	Animal Protection Coordinator(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
001152	Animal Svc Enforcement Sup	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001153	Asd Procurement&Inventory Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001154	Asd Kennel Manager(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001155	ASD Behavior Coordinator	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001156	Div.Mgr,Shelter Svcs & Ops(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001157	ASD Licensing Clerk Supervisor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001161	Asd Citation Spec(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
001164	Asd Code Compliance Sup (+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
001165	Chief Of Veterinary Services(+)		MIN 5993.03		MIN2 8202.02		MAX 10410.99		PAY GRADE..V01			
001166	Asd Facilities Manager (+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
001168	Dir, Md Animal Services Dept(+)		MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
001169	Chief, Animal Services Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001170	Asd Assistant Director 2(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001173	Asd, Mgr Public Aff And Com(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
001176	ASD Cf Fin, Budget & Comp Div(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
001177	ASD Budget Manager(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
001186	Constituent Services Spec(+)	MIN 2043.79	MIN2 2473.05	MAX 3615.16	PAY GRADE..129							
001187	311 Sr Call Center Sup (+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
001188	311 Call Center Spec	6	1992.21	2086.67	2172.51	2271.27	2382.97	2485.94	2601.92	2722.11	2846.63	2975.43
			3117.05	3267.44	3417.67	3576.47	3744.03	3931.97	4108.91	4293.81	4487.03	4688.95
001189	311 Call Center Sup(+)	6	2736.35	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92
			4378.97	4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6616.02
001190	311 Sr Call Center Spec	6	2172.51	2271.27	2382.97	2485.94	2601.92	2722.11	2846.63	2975.43	3117.05	3267.44
			3417.67	3576.47	3744.03	3931.97	4108.91	4293.82	4487.04	4688.96	4899.97	5120.46
001192	Manager, 311 Communication Ctr(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
001193	Div Dir, 311 Com Dept (+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
001215	Veterinary Technician	6	1773.75	1847.56	1929.84	2012.32	2107.74	2194.44	2294.21	2407.02	2511.05	2628.20
			2749.59	2875.35	3005.47	3148.52	3300.44	3452.18	3612.59	3781.82	3952.00	4129.84

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001216	Veterinarian(+)	MIN 5593.47	MIN2 7231.69	MAX 8869.90	PAY GRADE..V02							
001223	Dtpw Projects Inspector 1	6	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.18	2859.66	2989.38	3123.46
			3266.22	3417.65	3573.38	3733.41	3902.21	4077.84	4261.32	4453.08	4653.46	4862.87
001224	Dtpw Projects Inspector 2	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
001228	Title Analyst	6	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19
			2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.21	4079.41	4261.20
001229	Roadway Lighting Inspector	MIN 3535.75	MIN2 4001.39	MAX 4467.03	PAY GRADE..G59							
001230	Roadway Lighting Insp Sup	MIN 4068.42	MIN2 4589.56	MAX 5110.70	PAY GRADE..G61							
001235	Traffic Signal Const Insp	MIN 3535.75	MIN2 4001.39	MAX 4467.03	PAY GRADE..G59							
001237	Traffic Signal Technician 1	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001238	Traffic Signal Technician 2	3	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05	5720.14	5989.59	6271.68
001239	Traffic Signal Tech Sup	3	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7436.03

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001242	Traffic Maintenance Repairer	3	1702.55	1782.32	1862.02	1946.06	2038.40	2132.50	2231.94	2344.46	2456.85	2569.29
			2690.41	2824.51	2962.88	3105.71	3261.36	3412.72	3585.84	3758.82	3940.47	4130.87
001246	Traffic Maintenance Supervisor	3	2008.33	2103.52	2203.22	2311.98	2429.86	2547.81	2665.67	2797.18	2937.62	3073.61
			3227.84	3386.49	3549.64	3721.86	3903.18	4084.61	4274.92	4474.48	4678.48	4896.05
001247	Traffic Maint Manager	3	2652.62	2780.15	2916.21	3056.46	3205.35	3362.48	3528.34	3698.41	3876.96	4055.53
			4242.46	4442.34	4650.66	4863.13	5097.00	5335.00	5581.58	5845.15	6125.75	6410.49
001250	RAAM Arborist & Landscape Insp	6	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.66
			2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.21	4079.41	4261.20	4452.97
001251	RAAM Arborist & Land Insp Supv	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
001252	Mosquito Control Inspector	3	1862.01	1946.05	2038.40	2132.49	2231.94	2344.46	2456.85	2569.28	2690.41	2824.51
			2962.89	3105.71	3261.35	3412.72	3585.84	3758.82	3940.47	4130.87	4316.76	4511.01
001253	Mosquito Ctrl Sup(+)	6	2103.52	2203.22	2311.97	2429.85	2547.81	2665.67	2797.18	2937.62	3073.61	3227.84
			3386.49	3549.63	3721.86	3903.18	4084.62	4274.92	4474.48	4675.83	4886.23	5106.11
001254	Mosquito Ctrl Operations Mgr(+)	6	3098.62	3242.04	3407.29	3568.00	3741.78	3924.30	4106.91	4293.72	4498.05	4711.02
			4923.93	5162.98	5401.99	5654.06	5928.26	6215.76	6517.23	7353.20	7711.65	8086.87
001255	Mosquito Control Surv Tech	3	1702.54	1782.32	1862.02	1946.05	2038.40	2132.50	2231.93	2344.46	2456.85	2569.29
			2690.41	2824.50	2962.89	3105.71	3261.35	3412.72	3585.85	3758.82	3940.47	4130.87
001256	Mosq Control Project Admin(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001257	Mosquito Control Research Mgr(+)	6	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35
001258	Mosquito Control Routing Spec	6	1777.55	1863.42	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4154.73	4341.70
001259	Mosq Control Senior Supervisor(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
001260	RAAM Landscape Maint Insp	6	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19
			2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.21	4077.84	4261.32
001280	Duplicating Equip Operator	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001282	Duplication Equipment Sup	6	1670.19	1747.51	1833.31	1919.21	2017.98	2112.35	2211.25	2318.56	2425.90	2541.83
			2670.70	2795.09	2932.46	3078.41	3224.43	3383.37	3550.78	3718.17	3902.87	4083.14
001284	Causeway Svc Spec	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001285	Causeway Ops Admin(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
001286	Toll Collector	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001300	Seaport Enforcement Specialist	6	1783.98	1865.18	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
001302	Seaport Security Sup 2 (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001303	Seaport Security Coordinator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001304	Seaport Intelligence Analyst(+)	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
001305	Seaport Security Ops Sup (+)	6	3098.62	3242.04	3407.29	3568.00	3741.78	3924.30	4106.91	4293.72	4498.05	4711.02
			4923.93	5162.98	5401.99	5654.06	5928.26	6215.76	6517.23	7353.20	7711.65	8086.87
001306	Seaport Security Admin Mgr(+)		MIN 3413.24		MIN2 4114.79		MAX 5934.93		PAY GRADE..G34			
001307	Seaprt Pass Brdg Bag Conv Oper	3	1790.74	1870.82	1955.19	2048.04	2142.88	2242.86	2355.88	2468.88	2581.93	2703.63
			2838.32	2977.44	3120.88	3277.37	3429.49	3603.33	3777.14	3959.76	4150.99	4342.31
001308	Seaport Field Technician	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
001309	Seaport Welder	3	2132.53	2236.20	2344.42	2456.88	2569.31	2699.07	2828.82	2967.26	3109.97	3261.38
			3421.44	3590.06	3763.20	3944.77	4126.47	4324.57	4532.20	4749.71	4963.45	5186.80
001310	Seaport Hydraulics Mechanic	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001311	Seaprt Pass/Brdg/Bag Conv Tech	3	2550.37	2670.70	2803.71	2941.12	3082.76	3237.40	3387.65	3559.30	3731.03	3911.38
			4100.26	4289.26	4486.76	4697.10	4916.05	5147.97	5392.67	5635.33	5888.92	6153.92
001312	Seaport Pass Svc Equip Sup	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
001313	Sr Seaport Berthing Officer(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
001314	Seaport Berthing Officer (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001315	Seaport Superintendent (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001316	Seaport Program Mgmt Spc(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
001317	Seaport Terminal Ops Spec	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
001319	Seaport Cruise Operations Mgr(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
001320	Seaport Fleet & Maint Officer(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
001321	Sp Ground Transportation Coor	6	1558.97	1625.76	1704.89	1775.82	1854.93	1934.18	2025.90	2109.23	2205.13	2313.57
			2413.54	2526.14	2642.80	2763.71	2888.75	3026.26	3172.26	3318.13	3472.31	3634.97

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001323	Seaport Passenger Safety Ofc	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
001324	Seaport Scheduling Spc (+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06				
001325	Seaport Maritime Training Spec(+)	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.47	5173.53	5415.77	5670.90	5942.96
001326	Seaport Ast Property Manager	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001327	Seaport Property Manager (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
001329	Seaport Elevator Contract Spec(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
001331	Mgr, Seaport Planning & Grants(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08				
001342	Crane & Maint Supply Sup	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001377	Seaport Operations Specialist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001378	Sp Public Outreach &Event Coor(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001386	Chief, Seaport Operations(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
001389	Seaport Constr Cost Analyst(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
001390	Seaport Business Permits Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001401	Seaport Collections Officer	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001402	Seaport Revenue Control Specia	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
001403	Seaport Business Permits Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001404	Seaport Billing Supervisor(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001433	Manager, Seaport Housekeeping(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
001434	Seaport Facilities Supt (+)	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
001455	Chief of Utilities & Infra(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001456	Ch,Seaport Const Mgt Services(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001457	Chief, Seaport Project Ctrls(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001458	Chief, Seaport Facil Maint Eng(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001459	Seaport Capital Dev Adm Coord(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001461	Mgr, Sp Strategic Initiatives(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001462	Mgr, Seaport Construction Cont(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001463	Mgr Seaport Cont & Procurement(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001464	Cf, Seaport Cont Proc&Mat Mgmt(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001465	Cf, Seaport Constr & Maint Div(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001466	Cf Seaport Acct&Finance Div(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001467	Dir Seaport Gov & Intl Affairs(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001469	Mgr, Seaport Architecture(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001470	Seaport Asset Manager (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001474	Cf Seaport Design Services(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001475	Manager Terminal Dev & Infra(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001477	Seaport Planning Coordinator(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
001478	Seaport Cargo Development Coor(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001479	Seaport Intermodal Coor (+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001480	Intergovt&Cargo Dev Mgr (+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001481	Seaport Strategy Officer(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001483	Cf Seaport Mgmt&Budget Div(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001485	Seaport Fin Initiatives Admin(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001486	Seaport Public Aff&Comm Dir(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001487	Ast Dir Seaport Capital Dev(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
001488	Mgr, Strat Partner Comm Engmt(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001489	Ast Dir Seaport Finance Admin(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
001490	Mgr, Seaport Maintenance(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001491	Chief Seaport Strategy Officer(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
001492	Assistant Director Seaport(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
001493	Cf Seaport Security Enf (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001494	Cf, Seaport Financial Perf(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001495	Chief Seaport Terminal Dev(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001496	Sr Exec Ast To The Dept Dir(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001497	Deputy Director Seaport (+)	MIN 5538.75	MIN2 6092.65		MAX 15049.78		PAY GRADE..E02					
001498	Dr, Md Seaport Department(+)	Salary to be determined by the Mayor.										
001499	Chief Seaport Engineer (+)	MIN 4768.55	MIN2 5245.42		MAX 7983.60		PAY GRADE..G10					
001500	Seaport CF Operating Officer(+)	MIN 5140.78	MIN2 5654.86		MAX 13353.99		PAY GRADE..E03					
001504	Seaport Chief Financial Office(+)	MIN 5538.75	MIN2 6092.65		MAX 15049.78		PAY GRADE..E02					
001506	Manager, Cruise Business Dev(+)	MIN 3574.84	MIN2 3932.29		MAX 5819.08		PAY GRADE..G06					
001510	Flood Plain Construction Insp	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.32	5033.64	5260.12	5496.86	5744.22
001511	Flood Plain Program Sup (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001519	Groundwater Modeling Prog Coor(+)	6	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08
			5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85	7353.20	7711.65	8086.87
001520	Hydrogeologist 1(+)	6	2061.73	2165.21	2264.46	2376.63	2497.48	2618.18	2743.26	2876.91	3019.40	3161.69
			3316.98	3480.78	3649.06	3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001521	Hydrogeologist 2(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
001522	Hydrogeologist 3(+)	6	2846.62	2992.63	3130.11	3284.55	3449.11	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6895.84
001523	Senior Scientist Hydrology(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001524	Professional Geologist (+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001525	DERM Chemist 1(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
001526	DERM Chemist 2(+)	6	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06	3825.84	4011.35	4196.94
			4395.32	4597.93	4809.35	5033.64	5260.12	5496.86	5744.21	6002.70	6272.83	6555.11
001527	DERM Chemist 3(+)	6	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
			4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7574.57
001528	Senior Professional Geologist(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001529	Environmental Resource Ast	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001530	Biologist 1(+)	6	2061.73	2165.21	2264.46	2376.63	2497.48	2618.18	2743.26	2876.91	3019.40	3161.69
			3316.98	3480.78	3649.06	3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001531	Biologist 2(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
001532	Biologist 3(+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
001533	Geologist(+)	6	3130.11	3284.55	3447.74	3615.16	3791.14	3975.83	4160.49	4353.56	4555.44	4761.49
			4984.82	5225.27	5469.93	5727.61	6002.39	6285.69	6586.27	6899.67	7234.56	7574.57
001534	Pollution Control Inspector 1	6	2061.74	2165.21	2264.46	2376.63	2497.48	2618.18	2743.27	2876.92	3019.40	3161.69
			3316.98	3480.78	3649.06	3825.85	4011.35	4196.94	4395.32	4597.95	4809.34	5033.64
001535	Pollution Control Inspector 2	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.32	5033.64	5260.12	5496.86	5744.22
001538	Pollution Ctrl Plan Reviewer	6	2336.04	2439.90	2552.51	2669.22	2799.03	2928.84	3071.46	3214.32	3361.38	3530.16
			3698.85	3867.56	4044.94	4230.92	4425.61	4628.96	4840.89	5061.55	5295.19	5533.46
001547	Environmental Code Enf Ofc 1(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
001548	Environmental Code Enf Ofc 2(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001549	ENVIRONMENTAL MONITORING COORD(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
001550	Compliance & Records Rep	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001554	Environmental Res Proj Sup(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001556	RER Cons & Neighb Prot Enf Off	6	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5469.93	5727.61
001557	RER Consmr & Neighb Prot Sup	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
001560	RER Fleet & Asset Specialist(+)	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
001561	DERM Endangered Lands Coord.(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001562	Environmental Specialist Sup(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001563	Records Coordinator	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001564	Mgr Rer Environmental Sect(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001565	Senior Mgr Rer Env Sect (+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001566	Chf, DERM Dir & Bch Prog Coor(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001567	Manager Rer Financial Services(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
001568	Chief, Rer Code Coordination(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001569	Mgr, RER Budget, Proc & Inv(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001571	Mgr DERM Laboratory Sect(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001572	Env Site Restoration Mgr(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001573	Mgr Strmwtr Plng&Design Sect(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001574	RER CF, Fac, Asset Oper & Proc(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001576	Environmental Section Sup(+)	MIN 3162.93		MIN2 3700.66		MAX 5442.97		PAY GRADE..G05			
001577	Design Constr Mgr(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
001578	Dep CF Res Ofc & Dir of Energy(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
001580	Pollution Control Division Cf(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001585	Biscayne Bay Program Manager(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
001586	Sr Res. Prog. Mgr Biscayne Bay(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
001587	Energy Management Analyst(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6004.87	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
001588	Rer Intergovt Affairs Admin(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
001589	Assistant EMRD Division Chief(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
001590	Div Cf Recovery & Mitigation(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
001595	OERR Policy Admin(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
001596	Mgr DERM Environmental Sect(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
001597	Sr Mgr DERM Env Sect(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
001598	RER Cf Contr Enf and FOG Reg(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
001601	DERM Division Chief 1 (+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001603	Assistant Director DERM (+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
001604	Deputy Director, DERM (+)	MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
001605	Director, DERM(+)	MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
001606	DERM Comm & Media Manager(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001650	Technical Services Coordinator	MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
001701	Gis Specialist	MIN 2357.81		MIN2 2824.89		MAX 3556.76		PAY GRADE..GII			
001702	CITD GIS Utility Data Tech	MIN 1946.32		MIN2 2301.56		MAX 3266.21		PAY GRADE..GIR			
001710	ITD Procurement & Bus Analyst(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001712	It Cont & Procurement Spec(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
001713	It Sr Contracts &Proc Officer(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
001722	It Sr Infrastructure Eng(+)	MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001723	It Infrastructure Sys Eng(+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
001727	Telecomm Bill & Process Coor(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001730	IT Manager(+)	MIN 4267.52	MIN2 5780.77	MAX 7294.02	PAY GRADE..GIQ							
001734	Telecommunications Sup	3	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7436.03
001740	IT Sr Web Developer(+)	MIN 3713.91	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK							
001741	IT Web Developer(+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
001742	IT Sr Web Designer(+)	MIN 3425.46	MIN2 4116.00	MAX 5713.22	PAY GRADE..GIP							
001743	IT Web Designer(+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
001749	Business Architect(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
001750	IT Database Manager(+)	MIN 4267.52	MIN2 5780.77	MAX 7294.02	PAY GRADE..GIQ							
001751	IT Sr Database Administrator(+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK							
001752	IT Database Administrator(+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
001754	OES Enterprise Business Archt(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001755	Manager Itd Administrative Svc(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
001756	It Community Engagement Mgr(+)	6	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34
			4714.36	4935.47	5173.53	5415.77	5670.90	5942.96	6223.44	6521.06	6831.36	7162.93
001757	OES Ent & Strat Project Mngr(+)	MIN 4241.88	MIN2 5654.10	MAX 7066.33	PAY GRADE..G19							
001759	IT Telecommunications Manager(+)	MIN 3220.20	MIN2 3898.50	MAX 5624.53	PAY GRADE..GIL							
001761	IT Sr Telecommunications Tech	3	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05	5720.14	5989.59	6271.68
001762	IT Telecommunications Tech	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001763	IT Installer	6	1795.05	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.21	4079.41
001765	IT Sr Service Tech	MIN 2044.70	MIN2 2473.06	MAX 3620.12	PAY GRADE..GID							
001766	IT Sr Service Representative	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001767	IT Service Tech	MIN 1632.01	MIN2 1957.20	MAX 2849.24	PAY GRADE..GIC							
001771	Itd Enterprise Portfolio Mgr(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001772	Itd Enterprise Program Manager(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001773	Itd Enterprise Architect(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
001775	Itd Agile Coach(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001776	Division Director, IT Innovati(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
001783	Assistant Director, CITD(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
001784	Division Director, CITD (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001785	Ast Cf Info Scrty Officer ITD(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
001786	Division Director Itd (+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
001787	Chief Info Security Officer(+)	MIN 5538.74		MIN2 6092.65		MAX 9406.78		PAY GRADE..G12			
001790	CITD Director(+)	MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
001791	Assistant Director CISO (+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001792	Itd Business Relationship Mgr(+)	MIN 4428.45	MIN2 4871.29			MAX 7360.90		PAY GRADE..G09				
001793	Tech Vendor Program Director(+)	MIN 4768.55	MIN2 5245.42			MAX 7983.60		PAY GRADE..G10				
001798	Ast Dir Itd(+)	MIN 5140.78	MIN2 5654.86			MAX 13353.99		PAY GRADE..E03				
001799	CCED Customer Svc & QA Mgr(+)	MIN 3131.62	MIN2 3664.02			MAX 5389.07		PAY GRADE..G05				
001802	Enterprise Content Manager(+)	MIN 3131.62	MIN2 3664.02			MAX 5389.07		PAY GRADE..G05				
001803	Web Designer 1(+)	MIN 2044.70	MIN2 2473.06			MAX 3620.12		PAY GRADE..GID				
001804	CCED Training Officer(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001805	Enterprise Content Specialist	MIN 2742.62	MIN2 3288.72			MAX 4723.30		PAY GRADE..GIV				
001807	Senior Web Designer(+)	MIN 3126.39	MIN2 3784.97			MAX 5230.44		PAY GRADE..GIW				
001809	CCED, Enterprise Program Mgr(+)	MIN 2970.52	MIN2 3505.20			MAX 5092.32		PAY GRADE..GIO				
001811	Gis Graphics Technican 2	6	1572.51	1643.97	1727.94	1799.26	1883.32	1971.57	2059.76	2158.72	2258.19	2370.72
			2491.85	2613.00	2734.19	2868.22	3015.31	3153.66	3309.51	3473.86	3642.61	3819.97

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001813	Signage And Design Manager(+)	6	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31
			4310.46	4510.34	4714.36	4935.47	5173.53	5415.77	5670.90	5942.96	6223.44	6521.06
001814	Customer Data Analyst (+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
001815	IT Sr Service Desk Agent		MIN 2044.70		MIN2 2473.06		MAX 3620.12		PAY GRADE..GID			
001816	Chief, CCED Finance & Budget(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001821	Computer Operations Sup (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001822	Signage and Design Coordinator(+)		2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001823	IT Sr Computer Operator		MIN 2044.70		MIN2 2473.06		MAX 3620.12		PAY GRADE..GID			
001824	IT Computer Operator		MIN 1715.34		MIN2 2044.70		MAX 2988.95		PAY GRADE..GIH			
001826	Computer Technician 1		MIN 1632.01		MIN2 1957.20		MAX 2849.24		PAY GRADE..GIC			
001827	Computer Technician 2		MIN 2044.70		MIN2 2473.06		MAX 3620.12		PAY GRADE..GID			
001829	IT Service Desk Supervisor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3013.06	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001832	Network Manager 1(+)		MIN 2824.90		MIN2 3387.39		MAX 4864.99		PAY GRADE..GIF			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001836	IT Sr Software Developer(+)	MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
001837	IT Software Developer (+)	MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
001839	Information Tech Intern			$18.23 FLAT HOURLY RATE							
001841	Information Tech Specialist	MIN 2357.81		MIN2 2824.89		MAX 3556.76		PAY GRADE..GII			
001844	Systems Analyst/Programmer 2(+)	MIN 2824.90		MIN2 3387.39		MAX 4864.99		PAY GRADE..GIF			
001845	Sr Systems Analyst/Prog (+)	MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
001847	Aviation IT Manager(+)	MIN 4267.52		MIN2 5780.77		MAX 7294.02		PAY GRADE..GIQ			
001855	IT SECURITY SYSTEMS ENGINEER(+)	MIN 3784.96		MIN2 4620.16		MAX 6596.04		PAY GRADE..GIM			
001856	It Sr Security Sys Administrat(+)	MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
001864	Technical Training Spec 3(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
001865	IT Cybersecurity Analyst	MIN 2044.70		MIN2 2473.05		MAX 3620.12		PAY GRADE..G99			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
001868	Database Administrator (+)	MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
001872	IT SR Production Administrator(+)	MIN 3713.91		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
001873	It Sr Systems Administrator(+)	MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
001874	It Systems Administrator(+)	MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
001877	It Production Administrator(+)	MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
001894	OES Enterprise Business Coord(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
001895	Erp Technical Architect (+)	MIN 4046.98		MIN2 4858.89		MAX 7043.48		PAY GRADE..GIN			
001896	Ent Change Mgmt & Training Mgr(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
001897	Erp Business Analyst 1 (+)	MIN 2796.93		MIN2 3353.85		MAX 4816.82		PAY GRADE..GIF			
001898	OES Enterprise Bus Analyst 2(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
001900	OES Enterprise Bus Analyst 3(+)	MIN 4333.10		MIN2 4766.41		MAX 7152.92		PAY GRADE..G38			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001901	Off Enterprise Strategies, Dir(+)	MIN 5140.78	MIN2 5654.86		MAX 13353.99		PAY GRADE..E03					
001902	Liability Claims Specialist	6	1635.06	1721.76	1795.48	1882.22	1973.35	2064.43	2164.17	2263.86	2376.62	2498.02
			2619.46	2740.96	2875.35	3022.85	3161.71	3317.72	3482.57	3651.65	3829.41	4015.97
001903	Claims Representative 1	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
001904	Claims Representative 2	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38
001905	Subrogation Claims Examiner(+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
001907	Legal Claims Adjuster(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001909	Liability Claims Investigator(+)	6	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
001910	Liability Legal Claims Adj(+)	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.47	5173.53	5415.77	5670.90	5942.96
001912	Liability Legal Claims Invgtr(+)	6	1957.20	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
001913	Risk Management Appraiser(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001914	Liability Claims Adjuster(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
001916	Liability Claims Manager (+)	6	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
			4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79
001918	Claims Administrator(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
001919	Liability Claims Coordinator(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
001921	Insurance Special Investigator(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
001925	Workers Comp Claims Rep	6	1635.06	1721.76	1795.48	1882.22	1973.35	2064.43	2164.17	2263.86	2376.62	2498.02
			2619.46	2740.96	2875.35	3022.85	3161.71	3317.72	3482.57	3651.65	3829.41	4015.97
001927	Insurance Data Supervisor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001928	Return To Work Specialist(+)	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38
001929	Workers Compen Claims Adjuster(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001931	Workers Comp Claims Examiner(+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
001932	PIOD MGR WORKERS COMPENSATION(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001934	Benefits Representative	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
001936	HR Benefits Analyst(+)		MIN 3030.05		MIN2 4108.65		MAX 5187.24		PAY GRADE..H01			
001937	Sr Employee Benefits Spec(+)		MIN 3030.05		MIN2 4108.65		MAX 5187.24		PAY GRADE..H01			
001938	Benefits Supervisor(+)		MIN 3739.64		MIN2 4892.64		MAX 6045.65		PAY GRADE..H02			
001965	Department Safety Supervisor(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
001966	Safety Officer(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
001967	Risk Management Safety Officer(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
001969	Manager, Risk Mgmt And Safety(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
001970	Risk Management Insurance Rep	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38
001973	Risk Management Specialist(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
001974	Risk Management Analyst (+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
001976	Mgr Risk Mgmt Casualty&Prop(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
001978	Ast Div Dir Risk Management(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002004	Planning Technician	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
002007	Junior Planner(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002008	Senior Planner(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
002009	Principal Planner(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
002011	Rer Com Dev Municipal Pln Lias(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002012	Planning Section Supervisor(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7560.13	7900.34
002013	RER Planning Development Mgr.(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
002016	Chief, Planning Division(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
002017	Chief, Rer Metro Planning(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002020	Zoning Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
002021	Zoning Svcs Plans Processor	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
002024	Zoning Svc Sr Plans Processor	6	2608.42	2736.34	2876.70	3008.87	3157.32	3314.18	3475.12	3644.27	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.72	5022.86	5258.04	5505.73	5769.87	6042.18	6331.11
002026	Development Review Supervisor(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6882.65	7192.34
002041	Zoning Analyst 1(+)	6	2473.06	2608.42	2736.34	2876.70	3008.87	3157.32	3314.18	3475.12	3644.27	3821.80
			3999.33	4184.93	4378.97	4577.04	4791.72	5022.86	5258.04	5505.73	5769.87	6042.18
002042	Zoning Analyst 2(+)	6	3008.87	3157.32	3314.18	3475.12	3644.27	3821.79	3999.34	4184.92	4378.97	4577.04
			4791.72	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29	7267.24

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002054	Cf Rer Zoning&Pw Plan Rev Div(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
002055	Zoning Info Service Specialist	6	1438.09	1496.85	1551.47	1606.07	1673.29	1740.50	1811.92	1887.52	1967.36	2047.14
			2132.77	2223.56	2318.91	2426.95	2530.72	2643.28	2764.40	2889.78	3019.65	3153.63
002057	Zoning Review & Impact Fee Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
002058	RER Chief, Zoning Admin Review(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
002062	Historic Preservation Spec(+)	6	1984.25	2080.12	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96
			3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64
002064	Historic Preservation Chief(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
002075	RER Business & Portfolio Chief(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
002076	RER Strat. Bus. Implement. Mgr(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
002077	Rer Agenda Clerk	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
002078	RER Business Specialist (+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002079	RER Agenda Supervisor(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
002080	RER Strategic Metro Planner		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002081	RER Bus. Implement. & Ed. Spec(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002082	RER Bus. Intelligence Spec.(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002083	RER Strat. Proj. Ops Srvcs Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
002084	RER Bus Portfolio Ctrl Spec(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
002086	RER Operation Assessment Spec(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002087	RER Operation Assessment Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002088	Bus. Plan Perf. Assessment Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002100	Elevator Regulation Code Sup(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002101	Elevator Inspector		MIN 3543.80		MIN2 4146.24		MAX 5772.27		PAY GRADE..G62			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002102	Elevator Processing Spec	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
002105	Bldg Inspector		MIN 3850.85		MIN2 4274.17		MAX 4697.48		PAY GRADE..G63			
002107	Bldg Field Unit Supervisor		MIN 4229.30		MIN2 4703.32		MAX 5177.35		PAY GRADE..G54			
002108	Roofing Inspector		MIN 3997.92		MIN2 4440.82		MAX 4883.73		PAY GRADE..G64			
002109	Residential Roofing Inspector		MIN 2846.63		MIN2 3377.08		MAX 3907.53		PAY GRADE..G96			
002111	Roofing Field Unit Sup		MIN 4398.01		MIN2 4894.43		MAX 5390.86		PAY GRADE..G55			
002125	Electrical Inspector		MIN 3850.85		MIN2 4274.17		MAX 4697.48		PAY GRADE..G63			
002129	Electrical Field Unit Sup		MIN 4229.30		MIN2 4703.32		MAX 5177.35		PAY GRADE..G54			
002135	Plumbing Inspector		MIN 3850.85		MIN2 4274.17		MAX 4697.48		PAY GRADE..G63			
002139	Plumbing Field Unit Sup		MIN 4229.30		MIN2 4703.32		MAX 5177.35		PAY GRADE..G54			
002145	Mechanical Inspector		MIN 3850.85		MIN2 4274.17		MAX 4697.48		PAY GRADE..G63			
002149	Mechanical Field Unit Sup		MIN 4229.30		MIN2 4703.32		MAX 5177.35		PAY GRADE..G54			
002155	Housing Inspector 1	6	1799.26	1874.87	1958.94	2038.78	2124.15	2215.07	2310.23	2413.97	2517.88	2625.95
			2742.72	2863.90	2998.01	3127.77	3274.90	3422.05	3581.99	3737.78	3897.84	4066.57

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002156	Housing Inspector 2	3	2344.27	2451.62	2563.29	2683.36	2807.96	2932.46	3069.94	3207.24	3366.08	3516.44
			3683.86	3855.55	4040.19	4224.86	4405.20	4611.21	4817.40	5036.29	5263.80	5508.08

002167	Bldg Plans Processor(+)	MIN 3257.83	MIN2 3811.68	MAX 5606.26	PAY GRADE..G25
002168	Electrical Plans Processor(+)	MIN 3257.83	MIN2 3811.68	MAX 5606.26	PAY GRADE..G25
002169	Mechanical Plans Processor(+)	MIN 3257.83	MIN2 3811.68	MAX 5606.26	PAY GRADE..G25
002170	Plumbing Plans Processor(+)	MIN 3257.83	MIN2 3811.68	MAX 5606.26	PAY GRADE..G25
002172	Roof Plans Processor(+)	MIN 3257.83	MIN2 3811.68	MAX 5606.26	PAY GRADE..G25
002173	Structural Plans Processor(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07
002185	Structural Sect Supervisor(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
002186	Bldg Trade Section Sup (+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07
002187	RER Bldg Code Comp Officer 1	MIN 2043.79	MIN2 2473.05	MAX 3615.16	PAY GRADE..129
002188	RER Bldg Code Comp Officer 2	MIN 2473.06	MIN2 3284.55	MAX 4353.56	PAY GRADE..G79

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002189	Elevator Section Supervisor(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002190	Elevator Section Manager(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
002192	Dir Building Trade Division(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
002195	Dir Rer Compliance Division(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002198	Dep Dir, Rer Regulatory Svc(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
002199	DERM Fire Ecologist(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
002200	DERM EEL Prog Projects Adm(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
002203	Rer Contract Lic Investigator	6	2052.29	2155.32	2254.09	2365.73	2485.94	2606.20	2730.67	2863.77	3005.52	3147.11
			3301.73	3464.91	3632.32	3808.38	3993.00	4177.58	4375.05	4576.89	4787.25	5010.56
002204	Rer Contractor Lic Sect Sup(+)		MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			
002205	RER Contract Lic Investig 2	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002206	Regulatory Serv & Support Rep	6	1454.64 2212.98	1511.91 2317.92	1578.65 2413.28	1640.72 2522.98	1712.26 2647.06	1783.66 2761.44	1860.10 2890.28	1950.64 3023.78	2031.81 3162.09	2122.31 3305.17
002207	Rer Compliance Officer 2	6	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62
002208	Rer Compliance Officer 1	6	2034.08 3140.59	2121.46 3286.20	2213.03 3435.93	2312.82 3589.79	2408.47 3752.14	2516.65 3921.01	2629.02 4097.42	2749.68 4281.81	2874.39 4474.48	3003.32 4675.83
002209	Rer Compliance Supervisor(+)	6	2876.71 4577.04	3008.86 4791.71	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12	4184.93 6632.39	4378.97 6954.30
002210	RER LIEN COLLECTION SUPERVISOR(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
002211	RER Code Comp Collection Mgr(+)	6	3086.90 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59	4284.89 6779.49	4486.76 7102.20	4697.09 7457.35
002212	Rer Dev Svc Intake Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002213	Env Code Enforcement Coor(+)	6	2608.43 4184.93	2736.34 4378.97	2876.71 4577.04	3008.86 4791.71	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12
002214	RER GIS Coordinator	6	2241.23 3615.16	2352.86 3791.14	2473.05 3975.83	2593.28 4160.49	2713.57 4353.57	2846.63 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93
002215	RER Permit & Plans Sup (+)	6	2608.43 4184.93	2736.34 4378.97	2876.71 4577.04	3008.86 4791.71	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002216	RER Customer Service Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
002217	RER Consumer Protection Lic Mg(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
002219	RER Lien Collection Specialist	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002220	Rer Lien Collection Rep	6	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41	3902.23	4079.41
002221	Rer Support Compliance Rep	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
002223	Rer Support Compliance Rep Sup	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002225	Rer Enforcement Info Spec	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
002226	RER Permit & Plans Spec	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002227	Rer Plans Processor Supervisor(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6882.65	7192.34
002228	RER Senior Permit& Plans Spec	6	2241.23	2352.86	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.74
			3615.16	3791.14	3975.83	4160.49	4353.56	4555.44	4761.49	4984.82	5225.27	5469.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002229	RER Permit & Plans Manager(+)	MIN 3162.93	MIN2 3700.66	MAX 5442.97	PAY GRADE..G05							
002230	RER Recertification Manager(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
002231	Rer Permit Services Specialist	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
002232	RER Rec & Research Manager(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
002233	Sr Micrographic Records Clk	6	1589.83	1657.95	1738.64	1810.99	1891.65	1972.48	2066.01	2151.00	2248.79	2359.38
			2461.33	2576.16	2695.16	2818.43	2945.96	3086.19	3235.08	3383.84	3541.07	3706.95
002234	Rer Micrographics Records Clk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
002235	Rer Permit And Occupancy Rep	6	1438.09	1496.85	1551.47	1606.07	1673.29	1740.51	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.41	2888.83	3018.84	3154.66
002236	Rer Support Specialist	3	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
002237	Rer Comp Training & Dev Spec(+)	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.49	5173.53	5415.77	5670.90	5942.96
002238	Rer Comp Training & Dev Mgr(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002242	Chief, Rer Structural Safety(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002243	Rer Unsafe Structure Spec	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
002244	Rer Support Compliance Spec(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
002245	Rer Product Control Tech	6	1454.64 2212.98	1511.91 2317.92	1578.65 2413.28	1640.72 2522.98	1712.26 2647.06	1783.66 2761.44	1860.10 2890.28	1950.64 3023.78	2031.81 3162.09	2122.31 3305.17
002246	ICD Budget and Planning Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002247	ICD Compliance Section Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002248	Rer Senior Code Officer (+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
002249	RER Chief Code Officer (+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
002250	ICD Administrative Specialist(+)		MIN 2031.83		MIN2 2377.26		MAX 3632.21		PAY GRADE..G00			
002251	RER Cont Licensing Enf Mgr(+)	6	3008.86 4791.71	3157.32 5022.85	3314.18 5258.04	3475.12 5505.72	3644.27 5769.86	3821.80 6042.18	3999.34 6331.12	4184.93 6632.38	4378.98 6954.29	4577.05 7280.38

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
002252	Rer Support Section Sup (+)	MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			
002255	Rer Board Administrator (+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002256	RER Bldg Code Adm Ext Aff Coor(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002258	Rer Product Control Unit Sup(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002259	Rer Product Control Sect Sup(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002260	Rer Qual Assurance Unit Sup(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002267	Dir Rer Info & Perm Spt Div(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002268	Rer Sr Div Cf, Dev Services(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
002269	RER Condo Assist and Comp Mgr(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002270	RER Business Div Dir(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
002271	RER Bus Rev & Enf Sect Mgr(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002272	RER Bus Rev & Enf Supervisor	6	2284.34	2387.25	2494.55	2606.20	2722.12	2850.81	2988.28	3117.05	3267.44	3421.83
			3580.82	3748.22	3919.90	4104.56	4289.26	4482.55	4684.21	4903.28	5122.12	5354.02
002273	RER Sr Business Record Spec	6	1811.62	1887.22	1967.06	2047.14	2132.54	2223.34	2318.48	2426.52	2530.39	2642.90
			2764.06	2889.42	3019.16	3153.30	3296.08	3451.76	3598.75	3760.70	3929.93	4106.77
002274	RER Business Record Spec	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
002275	RER Business Enf Officer	6	2034.08	2121.46	2213.03	2312.82	2408.47	2516.65	2629.02	2749.68	2874.39	3003.32
			3140.59	3286.20	3435.93	3589.79	3752.14	3921.01	4097.42	4281.81	4474.48	4675.83
002276	RER Bus Rev & Enf Sect Ast Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
002277	RER Paralegal Bus Collect Spec	6	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
002307	Information Officer(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002310	Employee Recognition Coor(+)		MIN 2824.22		MIN2 3819.41		MAX 4814.59		PAY GRADE..H00			
002327	Communication Advertising Spec(+)		MIN 2052.16		MIN2 2401.04		MAX 3668.53		PAY GRADE..G00			
002332	Video Production Specialist(+)	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002334	Videographer/Editor(+)	MIN 2052.16	MIN2 2401.04	MAX 3668.53	PAY GRADE..G00							
002337	Executive Producer(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
002345	Tv Producer(+)	MIN 2577.90	MIN2 3016.12	MAX 4334.94	PAY GRADE..G02							
002349	Com Social Media Coordinator(+)	MIN 2796.93	MIN2 3353.85	MAX 4816.82	PAY GRADE..GIF							
002350	Broadcast Technician	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
002351	Tv Broadcast Engineer	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
002354	Tv Director/Editor(+)	MIN 2577.90	MIN2 3016.12	MAX 4334.94	PAY GRADE..G02							
002355	Chief, CCED Digital Media Svcs(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
002356	Deputy Director, CCED (+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
002357	Chf, Cust Dat Strat & Exp Init(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
002360	Translator, Miami Dade County(+)	MIN 2955.74	MIN2 3458.23	MAX 5046.16	PAY GRADE..G04							
002361	Mgr Tv Production & Operations(+)	MIN 2955.74	MIN2 3458.23	MAX 5046.16	PAY GRADE..G04							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002501	Urban Horticultural Prog Spec	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
002505	Passenger Transportation Coor	6	2498.02	2619.46	2740.96	2875.35	3022.85	3161.71	3317.72	3482.57	3651.65	3829.41
			4015.97	4202.53	4397.54	4601.45	4809.57	5035.16	5278.02	5525.15	5785.44	6062.99
002510	Passenger Trans Veh Inspector	6	1494.47	1556.97	1619.43	1686.22	1765.33	1836.30	1915.42	1994.63	2086.67	2172.51
			2271.27	2382.97	2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67
002513	Mediation Services Supervisor(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
002514	Rer Licensing Clerk	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
002515	RER Licensing Clerk Supervisor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002520	Passenger Trans Enf Ofc	6	2034.08	2121.46	2213.03	2312.82	2408.47	2516.65	2629.02	2749.68	2874.39	3003.32
			3140.59	3286.20	3435.93	3589.79	3752.14	3921.01	4097.42	4281.81	4474.48	4675.83

002522	Rer Division Chief(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09
002523	Rer Division Chief 3(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11
002525	Rer Division Manager(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06
002526	Rer Division Chief 2(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002528	Ast.Division Chief, Rer (+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
002529	Communications Manager (+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
002530	Rer Div,Ch,Neighborhood Compli(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
002532	Div Dir, Boards & Code Adminst(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
002534	Consumer Prot Enf Officer	6	2034.08	2121.46	2213.03	2312.82	2408.47	2516.65	2629.02	2749.68	2874.39	3003.32
			3140.59	3286.20	3435.93	3589.79	3752.14	3921.01	4097.42	4281.81	4474.48	4675.83
002535	DERM Division Chief 2 (+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
002536	DTPW Div Cf Water Management(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
002538	RER Cf, CP & Enf Sppt Srv(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
002545	Motor Vehicle Repair Enf Offic	6	2034.08	2121.46	2213.03	2312.82	2408.47	2516.65	2629.02	2749.68	2874.39	3003.32
			3140.59	3286.20	3435.93	3589.79	3752.14	3921.01	4097.42	4281.81	4474.48	4675.83
002546	Consumer Protection Invst Anl(+)	6	2105.09	2206.81	2308.49	2423.45	2547.25	2671.08	2794.95	2932.03	3082.41	3224.02
			3383.08	3551.17	3723.61	3904.87	4095.11	4285.32	4484.17	4692.13	4904.31	5134.36

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002547	Enforcement Supervisor (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
002552	RER Community Compliance Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
002553	RER Consumer Prot Enf Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002555	RER Code Comp Legis Clerk	6	1605.72	1674.52	1756.04	1829.11	1910.58	1992.21	2086.66	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.63	2975.43	3117.05	3267.43	3417.67	3576.46	3744.03
002557	Rer Code Comp Projects Coordin(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
002558	RER Code Comp Legal Liaison(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002559	Rer Code Compliance Paralegal(+)		MIN 2552.38		MIN2 2986.27		MAX 4292.01		PAY GRADE..G02			
002560	Consumer Advocate(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
002561	Director, Housing Advocacy Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
002562	Chief, Digital Communications(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002563	Tenant Rights Advocate (+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
002564	Housing Development Advocate(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
002565	CF, CCED Engmt & Client Svcs(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002566	CF, CCED Creative & Brnd Svcs(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002567	User Experience Designer(+)	MIN 3131.62		MIN2 3664.01		MAX 5389.07		PAY GRADE..GIA			
002568	Chief, Enterprise Exper Mngmt(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002569	Assistant Director RER 3(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
002570	Pros Cooperative Ext Sup (+)	6	1998.00	2091.43	2189.37	2295.61	2401.89	2516.66	2644.26	2767.42	2903.42	3047.93
			3192.51	3349.88	3515.63	3681.36	3864.23	4042.70	4229.82	4429.51	4633.57	4856.43
002571	Dir, Cooperative Extension Div(+)	40% OF TOTAL COMPENSATION OF PAY GRADE G72										
002572	Ast Dir Rer1(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
002574	Dir, Reg & Eco Res (Rer)(+)	MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
002577	Chief RER, Reg Ind & Publc Off(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			

JOB CODE NUMBER	JOB TITLE									
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
002579	Manager, Rer Safety & Training(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
002580	Chief, RER Env Regulatory Svc(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
002581	RER Economic Dev Advisor(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002582	Eco Dev Initiative Analyst(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002584	RER Deputy Building Official(+)	MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
002585	RER Communications & Engmt Mgr(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002586	Dir of Economic Development(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
002587	Comm, Mktg, and Spc Proj Coord(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
002588	Tech Hub Program Coordinator(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
002601	Rer Contractor License Rep	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
002616	Rer Product Control Inspector(+)	MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002618	Rer Product Control Examiner(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002622	Rer Roof Product Ctrl Examiner(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002623	DEM Finance Section Manager(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002700	MDFR Legis & Municipal Aff Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002814	Laboratory Technician	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
002817	PROS Thera, Rec & Inclu Therap(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
002832	Driver Attendant	6	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66	2074.68	2173.05	2262.45	2365.28
			2481.62	2588.84	2709.64	2834.79	2964.46	3098.60	3238.03	3399.94	3569.93	3748.43
002840	Nutrition Services Specialist(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
002905	Forensic Records Technician	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
002910	Medical Records Manager (+)	6	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.80	4761.49	4984.83	5225.28	5469.93	5727.61	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002915	Forensic Evidence Technician	6	2043.78	2142.52	2241.22	2352.85	2473.06	2593.27	2713.56	2846.61	2992.61	3130.10
			3284.54	3447.72	3615.15	3791.13	3975.80	4160.48	4353.54	4555.43	4761.49	4984.80
002917	Forensic Evidence Recovery Mgr(+)		MIN 3574.84		MIN2 4696.99		MAX 5819.07		PAY GRADE..G57			
002918	Forensic Material Specialist	6	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28
			2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4154.74
002919	Pub Interment Prog Coor Ast	6	1929.84	2012.32	2107.74	2194.44	2294.21	2407.02	2511.05	2628.20	2749.59	2875.35
			3005.47	3148.52	3300.44	3452.19	3612.59	3781.82	3952.00	4129.84	4315.68	4509.89
002920	Me Pub Interment Program Coor	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
002925	Me Administrative Coor (+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
002926	Div Director, Me Admin Service(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002930	Histopathology Technician	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.47	5173.53	5415.77	5670.90	5942.96
002932	Toxicology Lab Admin Coord	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
002933	Forensic/Tox Lab Technician	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4354.05	4555.44	4761.49	4984.83	5209.15

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002934	Toxicologist 1(+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
002935	Toxicologist 2(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
002937	Ast Lab Dir Medical Examiner(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
002938	Dir Of Lab Medical Examiner(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002939	Toxicology Supervisor (+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
002942	Forensic Photographer	3	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.54	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5460.42	5706.14	5962.92
002944	Forensic Photographer Sup	3	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.80	4761.49
			4984.83	5225.28	5469.93	5727.61	6002.39	6285.68	6586.27	6882.65	7192.38	7516.03
002950	Forensic Autopsy Technician	6	2030.25	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.65	2989.38
			3123.46	3266.22	3417.65	3573.37	3733.41	3901.61	4076.98	4260.44	4452.16	4652.51
002952	Sr Forensic Autopsy Technician	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
002954	Forensic Investigations Ast	6	1957.20	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
002955	Medicolegal Investigator (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002956	Forensic Investigator	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
002958	Medical Examiner Case Investig(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
002959	Director, Admins & Ops, ME(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
002962	Mgr, Forensic Bureau Operation(+)		MIN 4237.78		MIN2 5605.98		MAX 6974.18		PAY GRADE..G60			
002964	Mgr, Morgue Bureau Operations(+)		MIN 4237.78		MIN2 5605.98		MAX 6974.18		PAY GRADE..G60			
002976	Dir Of Ops Medical Examiner(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
002988	Forensic Pathology Fellow(+)		MIN 2926.48		MIN2 3424.00		MAX 4996.20		PAY GRADE..G66			
002990	Ast Medical Examiner(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
002991	Forensic Pathologist				$327.60 FLAT HOURLY RATE							
002992	Dep Cf/Dir Forensic Path Svc(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
002994	Medical Examiner(+)		MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
002995	ME IT Sr Software Developer(+)	MIN 3713.90	MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK					
002996	ME IT Software Developer(+)	MIN 3220.21	MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG					
002997	CSD Senior Advisor(+)	MIN 5968.69	MIN2 6565.58		MAX 11065.70		PAY GRADE..G13					
003001	Eligibility Interviewer	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
003002	Social Worker Aide	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
003006	Social Worker 1	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003007	Social Worker 2(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003012	Eligibility Supervisor	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003013	Victim Crime Act Specialist 1	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.92	4160.49
003014	Victim Of Crime Act Aide	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003015	Victim Of Crime Act Spec 2	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003016	Victim Of Crime Act Sup 1(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
003017	Victim Of Crime Act Sup 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003019	Rsvp Coordinator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003025	Social Services Admin (+)		MIN 2955.74		MIN2 3458.23		MAX 5046.16		PAY GRADE..G04			
003026	CSD Section Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003028	CSD Compliance Manager (+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003029	Mental Health Facility Prg Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
003032	CSD Senior Program Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
003033	CSD Occupational Therapist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3965.59	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003049	Rehabilitative Svc Cnsr 1	6	1715.35 2713.57	1786.24 2846.62	1869.61 2992.63	1957.20 3130.11	2044.70 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49
003050	Rehabilitative Svc Cnsr 2(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
003060	Rehab Services Supervisor(+)	6	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93
003065	Neighborhood Svc Center Dir(+)	6	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27
003094	CSD Doctoral Intern		$17.78 FLAT HOURLY STIPEND									
003095	CSD Post Doctoral Resident(+)	6	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93
003112	Clinical Social Worker (+)	6	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5209.13
003117	Clinical Psychologist 1 (+)		MIN 2733.45	MIN2 3198.16	MAX 4632.97	PAY GRADE..G03						
003119	Clinical Psychologist 3 (+)		MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07						
003138	Community Family Svc Worker	6	1454.64 2212.98	1511.91 2317.92	1578.65 2413.28	1640.72 2522.98	1712.26 2647.06	1783.66 2761.44	1860.10 2890.28	1950.64 3023.78	2031.81 3162.09	2122.31 3305.17
003168	Lead Site Supervisor		$23.41 FLAT HOURLY RATE									

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003169	Area Supervisor		$26.93 FLAT HOURLY RATE									
003178	Juvenile Services Specialst	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003183	Mental Health Assessment Spec(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
003186	Justice Assistance Prog Dir(+)		MIN 2552.38		MIN2 2986.27		MAX 4292.01		PAY GRADE..G02			
003202	Counselor For Disabled	6	1715.35	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003204	Veterans Services Specialist	6	1571.55	1654.90	1725.76	1809.13	1896.72	1984.25	2080.12	2175.96	2284.34	2401.04
			2517.76	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02
003210	Home Care Aide	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
003212	Home Care Aide Supervisor	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003214	Disabled Services Specialist(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
003216	CSD Recreation Specialist	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003217	Adult Day Care Aide	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
003218	Adult Center Manager(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003244	Guard Ad Litem Coordinator(+)	6	1822.87	1911.11	1999.29	2095.85	2192.41	2301.69	2419.27	2536.90	2654.52	2784.68
			2927.48	3061.79	3213.13	3372.69	3536.50	3708.71	3889.29	4064.32	4247.15	4438.29
003245	Guardian Ad Litem Legal Adv(+)		MIN 2383.44		MIN2 2788.62		MAX 3980.67		PAY GRADE..G01			
003257	CSD Proc & Contracts Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003267	Exec Dir Domestic Viol Ov Bd(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003270	Dir CSD Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
003285	Ch, CSD Qual Ass & Ctrl (+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
003287	Dir Rehabilitative Svc Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
003288	Deputy Director, CSD(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
003291	Ast Dir CSD 1(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003293	Dir, Comm Services Dept (+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
003326	Section 8 HCV Assist Div Dir(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
003345	Mdeat Teen Court Coordinator(+)	MIN 2577.90	MIN2 3016.12	MAX 4334.94	PAY GRADE..G02							
003346	Mdeat Hap Coor/Underwriter(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003347	Hap Outreach Training Spec 2(+)	MIN 2031.83	MIN2 2377.26	MAX 3632.21	PAY GRADE..G00							
003350	Chief, Aviation Concession Sec(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
003354	Mdeat Youth Services Administr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
003355	Mdeat Economic Development Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
003356	Mdeat Housing Program Chief(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
003358	Deputy Director, Mdeat (+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
003359	Executive Dir Mdeat(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003360	MDEAT Housing Section Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003385	Community Advocacy Prog Ofc 2(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
003415	HCD Housing Quality Ctrl Spec(+)	6	1984.25	2080.12	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96
			3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64
003417	HCD Qual. & Assur. Officer(+)	6	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.88	3347.32	3509.87	3680.71
			3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56
003420	HCD Occupancy Manager(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003430	HCD Waiting List Specialist	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003439	HCD Construction Loan Officer(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
003440	Housing Specialist	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003442	HCD Facilities&Dev Cont Coor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003450	HCD Mortgage Svc Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003455	HCD Compliance Reviewer (+)	6	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.54	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5469.93	5727.61	6002.39
003456	HCD Controller(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
003458	HCD Compliance Coordinator(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003462	HCD Service Representative	6	1619.43	1686.22	1765.33	1836.30	1915.42	1994.63	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
003463	HCD Resident Services Mgr(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003465	HCD Services Coordinator		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003473	HCD Compliance Officer (+)	6	2194.16	2297.78	2396.94	2505.07	2617.69	2734.97	2856.56	2991.76	3135.85	3271.02
			3428.70	3590.94	3757.56	3933.35	4113.57	4307.29	4500.93	4705.38	4918.95	5142.27
003474	HCD ALF Manager(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
003475	HCD Ast Alf Administrator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003476	HCD Planning Coordinator (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
003477	HCD Operations Coordinator(+)		MIN 2608.43		MIN2 3157.32		MAX 4577.04		PAY GRADE..G81			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003478	HCD Housing Coordinator (+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
003480	CNI Specialist(+)	6	2608.43 4184.93	2736.34 4378.97	2876.71 4577.04	3008.86 4791.71	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12
003481	HCD Strategy and Programs Mgr(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003490	SECTION 8 HCV DIV DIR (+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
003505	HCD Regional Coordinator (+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
003508	HCD Structural Maint Tech	3	1870.82 2981.78	1955.18 3125.26	2047.39 3277.37	2142.89 3438.22	2247.21 3607.70	2355.88 3781.57	2468.88 3964.15	2581.94 4146.75	2712.32 4337.82	2842.65 4542.19
003510	HCD Maintenance Specialist	3	1706.30 2712.32	1790.74 2842.65	1870.82 2981.78	1955.18 3125.26	2052.36 3277.37	2142.89 3438.22	2247.21 3607.70	2355.88 3781.57	2468.88 3964.15	2581.94 4146.75
003524	HCD Resiliency Assurance Mgr(+)	6	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27	4353.56 6899.67	4555.44 7234.56	4761.50 7451.61	4984.83 7786.93
003525	HCD Asset Project Manager(+)	6	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12	4184.92 6632.39	4378.97 6954.30	4577.04 7280.38	4791.71 7635.29
003526	Mgr, HCD Accountant Administr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003533	HCD Amp Administrator(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
003534	HCD Resident Services Cord(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
003537	HCD Regional Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003547	HCD Procurement Contracts Ofc(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
003548	HCD Offer Supervisor	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003549	HCD Offer Coordinator	6	1421.15	1477.03	1541.43	1605.72	1674.53	1756.03	1829.10	1910.58	1992.21	2086.67
			2172.51	2271.27	2382.97	2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44
003551	HCD Applicant Leasing Ctr Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
003553	HCD Purchasing Technician	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
003554	HCD Procurement Cont Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003555	HCD Assistant Rad Manager(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003556	Real Estate Officer(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
003557	Chief Real Estate Officer(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003558	HCD Homeownership Loan Ofc(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003559	HCD Real Estate Manager (+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
003566	HCD Operations/Admin Analyst(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
003567	HCD Vacancy Trades Coor (+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
003570	Development Project Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003571	Asset Management Analyst (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
003574	HCD Development Director(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
003575	HCD Development Coordinator(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003576	Chief HCD Policy & Strat Ops(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
003577	HCD Chief Comm & Engage Ofc(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
003578	HCD Ast Amp Administrator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003579	HCD Policy and Legis Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
003581	Dir, Housing Division (+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
003584	Ast Div Dir(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
003585	Ast.Div Cf, Pub Housing Maint(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
003586	Ch,HCD Community Development(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
003587	HCD Grants Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
003588	HCD Data Business Analyst Mgr(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
003595	HCD Assistant Director 3(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003596	HCD Assistant Director 1(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
003597	HCD Assistant Director 2(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
003598	Deputy Director, HCD(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
003599	Dir HCD(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
003621	Sbd Contractor Comp Coor (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
003622	Sbd Captial Imp Project Spec(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003623	Sbd Contract Compliance Ofc 1	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003624	Sbd Contract Compliance Ofc 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003625	Cont Certification Spec 1	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003626	Cont Certification Spec 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003627	Sbd Section Chief(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003628	Sbd Section Manager(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
003648	Supervisor, HCD(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003649	Mgr Hcd(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
003650	Division Director, HCD (+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
003651	Division Director 2 HCD (+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
003652	HCD Business Initiatives Mgr(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
003653	HCD Div Dir Bud & Fis Res(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
003661	HCD Technician	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
003662	HCD Homeownership Specialist	6	1932.66	2011.37	2104.03	2194.16	2297.78	2396.94	2505.07	2617.69	2734.97	2856.56
			2991.76	3135.85	3271.02	3428.70	3590.94	3757.56	3933.35	4113.57	4307.29	4500.93
003664	HCD Portfolio Manager (+)		MIN 2955.74		MIN2 3458.23		MAX 5046.16		PAY GRADE..G04			
003666	Sbd Professional Svc Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003667	Sbd Sr Professional Svc Spec(+)	6	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93
003677	Business Dev Spec 2(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
003680	Sbd Construction Proj Mgr(+)	6	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27	4353.56 6899.67
003685	SPD Technical Assistance Coor(+)	6	2448.58 3936.46	2567.61 4119.31	2686.71 4310.46	2818.43 4510.34	2963.01 4714.36	3099.12 4935.47	3252.04 5173.53	3413.60 5415.77	3579.38 5670.90	3753.60 5942.96
003711	Technical & Training Sup (+)	6	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64	3188.89 5073.08	3347.32 5310.62	3509.87 5560.79	3680.71 5827.56	3860.02 6102.60	4039.34 6394.44
003714	Education Svc Mgr(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
003715	CSD Business Process Spec(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
003726	Passenger Transportation Coor(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
003728	CSD Weathrztn/Maint Sup 2(+)	3	2219.71 3563.61	2327.14 3735.40	2438.69 3915.74	2550.37 4096.09	2679.14 4284.89	2807.96 4486.76	2945.37 4697.09	3087.01 4908.47	3237.40 5129.36	3396.10 5360.19
003732	CSD Food Svc Oper Mgr(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003751	Foster Grandparent Sup	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003752	Foster Grandparent Coor (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003753	Senior Companion Field Sup	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003754	Senior Companion Coordinator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003755	CSD Nutrition Svc Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003756	CSD Nutrition Svc Coor (+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7451.61	7786.93
003758	Service Corps Worker		$13.88 - $16.00 FLAT HOURLY STIPEND									
003760	Greater Miami Svc Co Team Sup	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
003764	Dir CSD Great Mia Svc Corp(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
003779	Veteran Services Program Coord(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003780	CSD Self-Help Team Mgr (+)	MIN 2577.90	MIN2 3016.12		MAX 4334.94		PAY GRADE..G02					
003782	Dir CSD Self-Help Instit Di(+)	MIN 4126.76	MIN2 4539.44		MAX 6812.31		PAY GRADE..G08					
003785	Dir CSD Fiscal Mgmt Div (+)	MIN 4126.76	MIN2 4539.44		MAX 6812.31		PAY GRADE..G08					
003786	CSD Legal Advisor(+)	MIN 3131.62	MIN2 3664.02		MAX 5389.07		PAY GRADE..G05					
003787	CSD Sr Legal Advisor Superv(+)	MIN 3837.92	MIN2 4221.74		MAX 6293.45		PAY GRADE..G07					
003788	Dir CSD Energy Prog Div (+)	MIN 4126.76	MIN2 4539.44		MAX 6812.31		PAY GRADE..G08					
003789	Exec Dir, Military Aff Board(+)	SALARY TO BE DETERMINED BY THE MAYOR										
003803	Job Training Assistant	6	1431.92	1490.29	1561.07	1632.01	1715.35	1786.24	1869.61	1957.20	2044.70	2142.52
			2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
003806	Job Developer	6	1545.61	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87
			2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
003808	Sfwib Eligibility Ver Spec 2	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003820	Contracts Officer(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003821	Sfwib Cont Compliance Officer(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
003822	Sfwib Job Training Prog Spec(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
003824	Job Training Program Admin(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003826	Sfwib Administrative Officer 2(+)	6	1964.60	2059.53	2154.41	2261.72	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86
			3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71
003827	Sfwib Program Coordinator(+)		MIN 2815.44		MIN2 3294.10		MAX 4771.94		PAY GRADE..G23			
003829	Sfwib Fac & Transportation Ofc(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
003831	Sfwib Transition Specialist(+)	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
003832	Sfwib Policy Coordinator (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003835	SFWIB Program Analyst(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003836	Sfwib Quality Assurance Spec	6	1632.01	1715.35	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
003837	Sfwib Quality Assurance Coor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003840	Sfwib Youth Program Mgr (+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
003841	Sfwib Support Services Spec	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
003842	Sfwib Program Services Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
003848	Sfwib Special Projects Admin 2(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29

003849	Sfwib, Exec Ast To Exec Dir(+)	MIN 1833.11	MIN2 2531.07	MAX 4520.01	PAY GRADE..D04
003852	Sfwib Web Designer(+)	MIN 2796.93	MIN2 3353.85	MAX 4816.82	PAY GRADE..G84
003853	Sfwib Info Technology Manager(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
003854	Sfwib Administrative Secretary	MIN 1520.58	MIN2 1806.46	MAX 2821.04	PAY GRADE..D01
003857	Sfwib Ast Controller(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
003865	Mgr, Careersource S Fl Admin(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
003867	Ast Dir Sfwib(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
003884	Community Advocacy Prog Ofc 1(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										
003899	Executive Director, Sfwib(+)	SALARY TO BE DETERMINED BY SOUTH FLORIDA WORK FORCE BOARD										
003957	MDFR Building Manager(+)	6	3220.21	3379.03	3550.78	3713.91	3898.51	4087.45	4280.60	4478.05	4684.21	4907.48
			5130.81	5371.19	5624.53	5899.38	6174.11	6470.40	6775.16	7097.03	7434.11	7787.25
004101	Firefighter	6	2326.19	2429.93	2544.63	2659.39	2785.07	2921.51	3063.61	3205.70	3353.17	3704.97
			3870.37	4063.10	4252.95	4465.93	4679.05	4903.37	5139.39	5381.29	5657.57	5916.64
004102	MDFR Chief Legal Liaison(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
004103	MDFR Assistant Legal Liaison(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
004105	Fire Lieutenant	3	3170.26	3311.67	3464.27	3622.08	3790.93	3965.02	4286.03	4494.30	4708.15	4933.34
			5158.52	5406.28	5670.84	5924.11	6203.48	6492.67	6796.67	7117.58	7455.45	7804.39
004106	Patient Transporter 2	6	1777.54	1863.42	1953.62	2043.79	2142.53	2241.23	2352.87	2473.05	2593.28	2713.56
			2846.63	2992.63	3130.11	3284.56	3447.72	3615.16	3791.14	3975.82	4160.49	4353.56
004107	Chief Fire Marshal(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004109	Fire Executive Officer II(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
004110	Fire Captain	3	3729.92	3915.68	4106.82	4303.58	4511.14	4729.62	4964.46	5194.53	5435.76	5682.36
			5945.44	6230.48	6520.77	6827.81	7151.04	7490.93	7847.13	8219.88	8614.52	9019.92
004111	Chief Fire Officer	3	4511.14	4729.62	4948.10	5177.45	5417.87	5663.68	5925.86	6209.98	6499.32	6805.33
			7127.53	7466.29	7821.33	8192.78	8586.17	8990.28	9427.30	9886.02	10361.40	10858.38
004113	Fire Dept Helicopter Co-Pilot		MIN 4286.01		MIN2 5389.31		MAX 6492.61		PAY GRADE..G42			
004114	Fire Dept Helicopter Pilot		MIN 4964.43		MIN2 6227.66		MAX 7490.89		PAY GRADE..G43			
004115	Fire Dept Helicopter Cf Pilot		MIN 6551.05		MIN2 7707.33		MAX 8863.62		PAY GRADE..G44			
004116	Marine Craft Technician	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5446.12	5691.20
004117	Fire Rescue Fleet Support Spec	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
004118	Fire Division Chief(+)		MIN 5968.69		MIN2 6565.58		MAX 11065.70		PAY GRADE..G13			
004119	Fire Rescue Supply Supervisor	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004120	Fire Supply Bureau Supervisor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004121	Fire Rescue Dispatcher	6	2070.03	2164.38	2267.63	2379.84	2496.71	2613.46	2734.62	2864.89	2995.06	3147.83
			3296.00	3462.05	3628.22	3803.35	3987.58	4176.14	4391.56	4589.18	4795.69	5011.50
004122	Fire Rescue Dispatcher Sup	6	2379.84	2496.71	2613.46	2734.62	2864.89	2995.06	3147.83	3296.00	3462.05	3628.22
			3803.35	3987.58	4176.14	4391.56	4593.63	4800.36	5044.93	5279.97	5522.85	5776.89
004123	MDFR Intake Support Coord(+)	6	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57
004124	Fire Communications Officer(+)	6	2902.34	3043.67	3196.18	3353.35	3515.00	3685.57	3865.04	4044.61	4233.22	4430.69
			4632.73	4848.12	5081.61	5319.62	5570.94	5835.80	6114.05	6405.91	6694.18	6995.42
004126	Fire Rescue Processing Spec 2	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
004127	Fire Rescue Telecom Coor (+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
004128	Ems Support Clerk	6	1511.91	1578.65	1640.71	1712.26	1783.66	1860.10	1950.63	2031.81	2122.30	2212.98
			2317.92	2413.27	2522.98	2647.05	2761.44	2890.28	3023.78	3162.09	3305.17	3453.90
004129	MDFR Radio Comm Manager (+)	6	3220.21	3379.03	3550.78	3713.91	3898.51	4087.45	4280.60	4478.05	4684.21	4907.48
			5130.81	5371.19	5624.53	5899.38	6174.11	6470.40	6775.16	7097.03	7434.11	7787.25
004130	Mdfr Protective Equip Sfty Tec	3	2142.88	2242.85	2355.87	2468.87	2581.93	2703.63	2838.30	2977.43	3120.87	3277.36
			3429.47	3603.31	3777.12	3959.73	4150.96	4342.29	4532.95	4736.92	4950.10	5172.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004131	Fire&Life Safety Training Rep	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
004132	Fire Rescue Processing Spec 1	6	1541.43	1605.73	1674.52	1756.03	1829.13	1910.72	1992.26	2119.66	2172.46	2271.27
			2382.97	2485.94	2581.35	2683.90	2804.96	2930.87	3033.43	3171.83	3272.14	3419.38
004133	Mdfr Communications Equip Tech		MIN 2024.46		MIN2 2448.58		MAX 3584.28		PAY GRADE..GIX			
004134	Fire Safety Specialist 1	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
004135	Fire Safety Specialist 2	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004136	Mdfr Tv Producer(+)	6	2498.02	2619.46	2740.96	2875.35	3022.85	3161.71	3317.72	3482.57	3651.65	3829.41
			4015.97	4202.53	4397.54	4601.45	4809.57	5035.16	5278.02	5525.15	5785.44	6062.99
004137	Imaging Records Technician	6	1438.09	1496.85	1551.47	1606.07	1673.29	1740.51	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.41	2888.83	3018.77	3154.63
004138	MDFR Health & Crisis Counselor(+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
004139	Mdfr Operations Staff Sched	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
004140	Fire Hydrant Flow Meter Spec	6	1438.09	1496.85	1551.47	1606.07	1673.29	1740.51	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.41	2888.83	3018.77	3154.63

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004141	Mdfr Staffing Bureau Mgr (+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
004142	Fire Safety Administrator(+)	6	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.80	4761.49	4984.83	5225.28	5469.93	5727.61	6002.39	6285.68	6586.27
004146	Ems Quality Assurance Admin(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004147	Mdfr Real Estate Manager(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
004148	MDFR Aircraft Maintenance Supv	6	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73
			5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29	8006.81	8367.11	8743.64
004149	Fire Management Analyst Admin(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004150	Mdfr Investigations Spec 2(+)	6	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28
			3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87
004151	Occupational Health Specialist(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
004152	Mdfr Sr Electrician Technician	3	2842.64	2984.92	3125.26	3277.37	3438.22	3607.70	3781.58	3964.15	4146.75	4337.83
			4542.19	4755.17	4972.54	5211.61	5446.12	5691.20	5947.30	6214.94	6494.61	6786.87

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004153	EMS Quality Data Specialist(+)	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
004155	Director, OEM(+)		MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
004156	Fire & Life Safety Educator(+)	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004157	Cert Expenditure Prog Admin(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
004158	Mdfr Lifeguard 1	6	1795.05	1870.79	1946.32	2030.24	2115.44	2206.33	2300.16	2405.34	2504.82	2617.31
			2734.19	2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3727.39	3895.13	4070.40
004159	Mdfr Lifeguard 2	6	2013.61	2099.52	2189.69	2284.34	2387.25	2485.94	2597.59	2713.57	2838.10	2966.78
			3100.02	3241.65	3391.85	3546.42	3705.29	3872.78	4047.09	4229.16	4419.46	4618.37
004160	Mgr,Mdfr Bldg Mgmt Main&Sec(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
004161	Mgr Mdfr Training&Develop(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004162	Mdfr Trng & Dev Specialist(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004163	Mdfr Records And Resources Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004164	Fire Code Compliance Admin(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
004165	Fire Plans Processor(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004166	Mdfr Logistics Service Mgr(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004167	Fire Prevention & Safety Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004169	Mdfr Design & Development Sup.(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004170	Emergency Mgmt Coor(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
004172	Div Dir, Fire Emergency Mgmt(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
004173	Fire Rescue Section Manager(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
004174	Mgr Office Of Emergency Mgmt(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
004175	Emergency Management Planner(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6882.67	7192.38
004176	MDFR Procurement Div Mgr(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004178	Mdfr Investigations Spec 1	6	1964.60 3157.31	2059.53 3314.18	2154.41 3475.12	2261.72 3644.28	2377.27 3821.80	2492.83 3999.33	2608.43 4184.93	2736.34 4378.97	2876.71 4577.04	3008.86 4791.71
004179	Emergency Management Spec	6	1618.72 2593.28	1704.55 2713.57	1777.55 2846.62	1863.41 2992.63	1953.62 3130.11	2043.79 3284.55	2142.52 3447.73	2241.23 3615.15	2352.87 3791.14	2473.06 3975.82
004180	Mdfr Grants Section Manager(+)		MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06						
004181	Mdfr Media&Pub Relations Mgr(+)		MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07						
004182	Mdfr Finance Section Manager(+)		MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06						
004183	Mdfr Budget Section Manager(+)		MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06						
004184	Mdfr Prog&Staff Rev Div Mgr(+)		MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09						
004185	Cf Mdfr Budget & Grant Div(+)		MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08						
004187	Fire & Rescue Division Mgr(+)		MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09						
004188	Mdfr Bus Planning Sect Mgr(+)		MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06						

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004190	Ast Dir Fire Emer Mgmt (+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
004192	Fire, Chief Financial Officer(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
004193	Sr. Fire Adv Of Res & Dom Prep(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
004194	Mdfr Facilities Bureau Manager(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
004195	Ast Fire Chief(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
004196	Ast Dir Mdfr Budget & Planning(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
004197	Deputy Fire Chief(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
004198	MDFR Chief of Staff(+)	MIN 5538.74	MIN2 6092.65	MAX 9406.78	PAY GRADE..G12							
004199	Fire Chief(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
004200	Mdfr Contr Contract Pln Sc Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
004220	Fingerprint Analyst 1	6	2070.03	2164.38	2267.63	2379.84	2496.70	2613.46	2734.62	2864.89	2995.07	3147.83
			3295.99	3462.05	3628.22	3803.36	3987.57	4176.14	4391.56	4593.63	4804.68	5020.18
004221	Fingerprint Analyst 2	3	2766.09	2896.32	3035.42	3179.20	3331.80	3498.00	3659.71	3843.84	4032.31	4225.37
			4427.46	4638.51	4863.11	5096.54	5339.03	5595.00	5864.45	6157.71	6465.59	6788.89

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004226	MDFR Ast Medical Pyhsician(+)	MIN 5968.69	MIN2 6565.58	MAX 11065.70	PAY GRADE..G13							
004227	MDFR Investigator(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004228	Fire Plans Review Specialist(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
004229	Mdfr Dispatch Manager (+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
004244	Urban Interface Fire Mgmt. Ofc	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004263	Ast Dir MDFR Dir Legal & Gvt S(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
004284	Executive Ast Department Dir(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
004312	CR Records Specialist 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
004321	CSD Records Tech 1	6	1660.77	1727.91	1798.71	1873.73	1953.04	2032.17	2116.74	2206.83	2301.34	2408.64
			2511.72	2623.42	2743.58	2868.06	2996.87	3130.11	3284.55	3447.73	3615.16	3777.83
004351	Division Dir CSD Operations(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004392	Juvenile Support Clerk	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
004393	Juvenile Support Specialist 1	6	1430.53	1492.90	1555.26	1621.83	1700.90	1771.58	1850.53	1929.51	2021.02	2104.20
			2199.82	2308.07	2407.78	2520.12	2636.46	2757.11	2881.87	3019.12	3164.58	3310.19
004395	Juvenile Support Specialist 2(+)	6	1556.00	1638.51	1708.67	1791.22	1877.95	1964.60	2059.53	2154.41	2261.72	2377.27
			2492.83	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80
004396	Juvenile Assessment Cnsr	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
004397	Juvenile Assessment Cnsr Sup 1(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
004399	Juvenile Assessment Sup (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004400	Div Dir, CSD Admtv Spt & Res(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08				
004402	CSD Civil Citation Specialist	6	1621.93	1691.44	1773.75	1847.56	1929.85	2012.32	2107.74	2194.44	2294.21	2407.02
			2511.05	2628.20	2749.60	2875.35	3005.46	3148.52	3300.44	3452.19	3612.58	3781.82
004403	CSD Prevention Coordinator(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004404	CSD Community Initiative Mgr(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06				

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004405	CSD Grant & Fiscal Coordinator(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004410	Mgr CSD Care Cust & Diversion(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004411	CSD Fiscal Resources Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004412	CSD Statistics & Research Spec(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004413	CSD Engagement & Outreach Sup(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
004431	Mdfr Prog&Staff Analyst 2(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
004432	MDFR IT Manager(+)		MIN 4267.52		MIN2 5780.77		MAX 7294.02		PAY GRADE..GIQ			
004433	MDFR IT Service Tech		MIN 1632.01		MIN2 1957.20		MAX 2849.24		PAY GRADE..GIC			
004434	MDFR IT Sr. Service Tech		MIN 2044.70		MIN2 2473.06		MAX 3620.12		PAY GRADE..GID			
004435	MDFR IT Sr. Production Admin(+)		MIN 3713.91		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
004436	MDFR IT Sr. System Admin(+)		MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004437	MDFR IT Sr. Software Developer(+)		MIN 3713.90		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
004438	MDFR IT Software Developer(+)		MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
004439	Purchasing and Contract Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
004440	MDFR IT Systems Administrator(+)		MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
004441	MDFR Purchasing Compliance Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
004502	Correctional Officer	6	1890.48	1975.75	2070.03	2164.38	2267.63	2491.93	2612.28	2731.61	2857.14	2992.41
			3127.45	3285.99	3439.67	3612.26	3784.58	3966.49	4144.98	4331.51	4526.45	4730.14
004503	Correctional Corporal	6	2070.03	2164.38	2267.63	2379.84	2496.70	2613.46	2734.62	2999.98	3133.90	3289.96
			3443.69	3616.14	3788.71	3970.34	4161.45	4357.32	4581.03	4790.81	5006.39	5231.66
004504	Correctional Sergeant	3	2770.54	2900.71	3035.42	3188.15	3470.47	3639.11	3812.26	3994.61	4176.94	4377.55
			4591.77	4796.85	5023.06	5257.22	5503.37	5763.22	6036.81	6319.35	6603.74	6900.89
004505	Correctional Lieutenant (+)	3	3341.61	3502.60	3672.54	3851.45	4030.37	4218.31	4415.02	4616.39	4831.09	5063.77
			5300.79	5551.26	5815.22	6092.52	6383.28	6687.49	7009.57	7340.63	7670.95	8016.15
004506	Correctional Captain(+)		MIN 4768.55		MIN2 5239.06		MAX 7360.86		PAY GRADE..G95			
004508	C&R Inmate Telephone Sys Admin(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.55
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6588.76	6899.67	7234.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004509	C&R Cook 1	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47
004510	C&R Cook 2	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
004514	C&R Procurement & Contract Mgr(+)	6	3680.71	3860.02	4039.34	4226.77	4422.76	4622.80	4839.64	5073.08	5313.67	5659.63
			5826.77	6059.22	6293.45	6489.28	6660.89	6842.37	7025.45	7207.56	7387.42	7591.27
004515	Correctional Prop Custodian	6	1438.10	1496.85	1551.47	1606.07	1673.29	1740.47	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66
004516	C&R Property Room Sup	6	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28
			2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
004519	Correctional Aide	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
004520	Corrections Technician	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
004522	C&R Inmate Svc Tech	6	1412.60	1472.71	1545.61	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52
			2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
004523	Correctional Counselor 1 (+)	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004526	C&R Commissary Specialist	6	1490.29	1561.07	1632.01	1715.35	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23
			2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
004527	C&R Chaplain&Ministries Coor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004528	C&R Commissary Supervisor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004529	C&R Food Services Sup 1	6	1584.23	1648.71	1725.99	1803.26	1880.61	1962.15	2048.03	2142.52	2236.99	2339.98
			2447.28	2558.98	2679.14	2803.71	2928.21	3065.65	3207.24	3351.58	3502.38	3659.99
004530	C&R Food Services Sup 2 (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004531	C&R Food Service Supervisor 3(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004532	C & R Food Services Manager(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004533	C&R Intelligence Analyst (+)	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
004534	C&R System Support Specialist	MIN 2796.93		MIN2 3353.85		MAX 4816.82		PAY GRADE..GIF				
004535	C&R Investigations Spec 1	6	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004536	C&R Investigations Spec 2(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004540	C&R Pre-Trial Svc Tech	6	1431.92	1490.29	1561.07	1632.01	1715.35	1786.24	1869.61	1957.20	2044.70	2142.52
			2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
004541	C&R Pre-Trial Svc Officer 1(+)	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
004542	C&R Pre-Trial Svc Officer 2(+)	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
004545	C&R Laundry Specialist	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
004549	Corrections Fire Insp Spec	6	1706.43	1783.98	1865.18	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
004550	C&R Inmate Services Admin(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
004551	Inmate Medical Claims COOR(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
004552	C&R Supply Spec	6	1535.78	1591.97	1661.21	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.57
			2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66	3298.14	3443.94

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004553	C&R Supply Sup	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
004554	C&R Facilities Maint Supv	3	2842.64	2981.78	3125.26	3277.37	3438.22	3607.70	3781.58	3964.15	4146.75	4337.83
			4542.19	4755.17	4972.54	5211.61	5446.12	5691.20	5947.30	6214.94	6494.61	6786.87
004555	C&R Inmate Property Mgr (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004556	C&R Warehouse Supervisor (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004557	C&R Trade Superintendent (+)	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
004558	C&R Facilities Manager (+)	6	3220.20	3379.03	3550.78	3713.90	3898.50	4087.45	4280.60	4478.05	4684.21	4907.48
			5130.81	5371.19	5624.53	5899.38	6174.12	6470.40	6775.15	7097.03	7434.12	7787.25
004559	C&R Facilities Superintendent(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
004560	C&R Jail Population Mgmt Spec	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
004561	C&R Human Resources Commander(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
004562	Employee Wellness Counselor(+)	6	3086.90	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004563	C&R Data Analyst	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004566	C&R Medical Compliance Coor(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
004567	Material Management Mgr (+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
004610	Paralegal Assistant	6	1964.60	2059.53	2154.41	2261.72	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86
			3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71
004613	C&R Public Affairs Manager(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
004614	C&R Legal Advisor(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
004615	SR Advisor to the C&R DIR(+)		MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
004616	C&R Senior Legal Advisor(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
004691	Pre-Trial Services Manager(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
004692	Corrections Bureau Commander(+)		MIN 4539.44		MIN2 4993.39		MAX 6812.30		PAY GRADE..G89			
004693	Corrections Division Chief(+)		MIN 5654.84		MIN2 6220.33		MAX 8665.48		PAY GRADE..G92			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004694	C&R Executive Officer (+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
004695	C&R Chief Compliance Officer(+)	MIN 5538.74		MIN2 6092.65		MAX 9406.78		PAY GRADE..G12			
004697	Dep Dir, Mdc Corr&Rehab Dept(+)	MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
004698	Dir Dept Of Corr & Rehab(+)	MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
004699	Chief of Public Safety (+)			SALARY TO BE DETERMINED BY THE MAYOR							
004706	SAO Bailiff	6 1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
		2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
004707	Ja Information Clerk	MIN 1363.72		MIN2 1605.56		MAX 2262.87		PAY GRADE..G01			
004718	Ja Senior Personnel Specialist(+)	MIN 2377.26		MIN2 2876.71		MAX 4184.93		PAY GRADE..G20			
004724	Ja Mail Center Clerk	MIN 1363.72		MIN2 1605.56		MAX 2262.87		PAY GRADE..G01			
004731	Ja Administrative Secretary	MIN 1476.30		MIN2 1753.85		MAX 2738.86		PAY GRADE..G05			
004732	Ja Senior Executive Secretary	MIN 1877.95		MIN2 2261.72		MAX 3315.19		PAY GRADE..G15			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004739	Ja Legal Secretary 2	MIN 1708.66		MIN2 2059.53		MAX 3008.86		PAY GRADE..G11			
004747	Ja Statistical Analyst (+)	MIN 2383.44		MIN2 2744.91		MAX 3980.67		PAY GRADE..G21			
004760	JA Accounting Services Manager(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G27			
004762	JA Communications Engineer(+)	MIN 2552.88		MIN2 3058.24		MAX 4402.98		PAY GRADE..GIJ			
004763	Ja Telecommunications Admin(+)	MIN 2552.88		MIN2 3058.24		MAX 4402.98		PAY GRADE..GIJ			
004764	JA IT Serv Tech	MIN 1632.01		MIN2 1957.21		MAX 2849.24		PAY GRADE..GIC			
004765	JA IT Sr Service Tech	MIN 2044.70		MIN2 2832.41		MAX 3620.12		PAY GRADE..G39			
004766	Ja Computer Tech Supervisor(+)	MIN 2441.47		MIN2 2921.23		MAX 4218.60		PAY GRADE..GIE			
004767	JA IT Systems Administrator(+)	MIN 3220.21		MIN2 4303.79		MAX 5387.37		PAY GRADE..G38			
004769	JA IT Sr Systems Admin (+)	MIN 3713.91		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			
004772	JA IT Software Developer(+)	MIN 3220.21		MIN2 4303.79		MAX 5387.37		PAY GRADE..G38			
004773	JA IT Sr Software Developer(+)	MIN 3713.91		MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
004774	JA IT Manager(+)	MIN 4267.52	MIN2 5780.77	MAX 7294.02	PAY GRADE..G37							
004776	Ja Tech Training Spec 3 (+)	6	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60
			3936.46	4119.31	4310.46	4510.34	4714.36	4935.49	5173.53	5415.77	5670.90	5942.96
004777	Ja Supervised Visitation Spec(+)	MIN 1964.60	MIN2 2377.26	MAX 3475.12	PAY GRADE..G16							
004778	Ja Court Business Analyst(+)	MIN 3220.21	MIN2 4303.79	MAX 5387.37	PAY GRADE..G38							
004780	Ja Video Production Assistant	MIN 1415.66	MIN2 1708.66	MAX 2492.83	PAY GRADE..G03							
004781	Ja Av Technical Specialist(+)	MIN 1964.60	MIN2 2377.26	MAX 3475.12	PAY GRADE..G16							
004782	Ja Video Communications Spec(+)	MIN 2031.83	MIN2 2377.26	MAX 3632.21	PAY GRADE..G18							
004783	JA Accountant 2(+)	MIN 2352.87	MIN2 2846.63	MAX 4160.50	PAY GRADE..G35							
004785	Ja Court Interpreter	MIN 2425.76	MIN2 3426.47	MAX 4427.18	PAY GRADE..G30							
004790	Court Specialist	MIN 1556.00	MIN2 1836.08	MAX 2518.90	PAY GRADE..G31							
004791	Chief Court Specialist (+)	MIN 1706.39	MIN2 2094.94	MAX 3110.72	PAY GRADE..G10							
004802	Judicial Services Coor 1(+)	MIN 1804.82	MIN2 2170.71	MAX 3181.32	PAY GRADE..G14							

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004803	Judicial Services Coor 2(+)	MIN 1964.60		MIN2 2377.26		MAX 3475.12		PAY GRADE..G16			
004813	Mediator 1(+)	MIN 1791.22		MIN2 2154.41		MAX 3157.32		PAY GRADE..G12			
004814	Mediator 2(+)	MIN 2383.44		MIN2 2744.91		MAX 3980.67		PAY GRADE..G21			
004820	Traffic Court Coordinator	MIN 1556.00		MIN2 1836.08		MAX 2518.89		PAY GRADE..G32			
004823	Chief of Judicial Security(+)			Salary to be determined by the Chief Judge							
004827	JA SR Purchasing Spec (+)	MIN 1863.42		MIN2 2573.98		MAX 3284.54		PAY GRADE..G34			
004828	JA IT Operations Coordinator(+)	MIN 2760.78		MIN2 3230.14		MAX 4679.30		PAY GRADE..GIL			
004829	Ja Capital Inventory Clerk	MIN 1409.77		MIN2 1640.32		MAX 2273.22		PAY GRADE..G02			
004830	Judicial Support Spec 1	MIN 1363.72		MIN2 1605.56		MAX 2262.87		PAY GRADE..G01			
004831	Judicial Support Spec 2	MIN 1430.53		MIN2 1700.90		MAX 2407.78		PAY GRADE..G04			
004832	JA Accountant 1(+)	MIN 1863.42		MIN2 2573.98		MAX 3284.54		PAY GRADE..G34			
004833	Ja Administrative Assistant 2(+)	MIN 1708.66		MIN2 2059.53		MAX 3008.86		PAY GRADE..G11			
004834	JA Grants Specialist(+)	MIN 1863.42		MIN2 2573.98		MAX 3284.54		PAY GRADE..G34			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004835	Judicial Support Admin 1(+)	MIN 1556.00		MIN2 1877.95		MAX 2736.34		PAY GRADE..G07			
004836	Judicial Support Admin 2(+)	MIN 2383.44		MIN2 2744.91		MAX 3980.67		PAY GRADE..G21			
004837	Judicial Support Admin 3(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G25			
004838	Senior Judicial Spt Admin(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G27			
004839	JA Senior Grants Manager(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G27			
004841	JA Budget Analyst(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G25			
004845	Senior Court Legal Advisor(+)			SALARY TO BE DETERMINED BY THE CHIEF JUDGE							
004846	JA IT Support Spec	MIN 1430.53		MIN2 1700.90		MAX 2407.78		PAY GRADE..G04			
004848	Magistrate(+)			SALARY TO BE DETERMINED BY THE CHIEF JUDGE							
004849	JA IT Project Manager (+)	MIN 3220.21		MIN2 4303.79		MAX 5387.37		PAY GRADE..G38			
004860	Manager,Ja Financial Reporting(+)	MIN 3574.84		MIN2 3932.28		MAX 5819.08		PAY GRADE..G28			
004885	Ja Chief Information Officer(+)	MIN 4768.55		MIN2 6376.08		MAX 7983.60		PAY GRADE..G33			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004886	Ja Chief Financial Officer(+)	MIN 4768.55		MIN2 6376.08		MAX 7983.60		PAY GRADE..G33			
004904	Legal Aid Secretary 1	MIN 1415.66		MIN2 2561.83		MAX 3707.96		PAY GRADE..G62			
004905	Legal Aid Secretary 2	MIN 1708.66		MIN2 2811.33		MAX 3914.01		PAY GRADE..G77			
004906	Ast To Dept Dir, Legal Aid(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
004907	Legal Aid Office Manager(+)	MIN 1833.11		MIN2 3285.58		MAX 4738.00		PAY GRADE..D06			
004915	Legal Aid Attorney(+)			SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID							
004917	Legal Aid Receptionist			SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID							
004918	Legal Aid Hum Res&Tech Coor(+)	MIN 2552.38		MIN2 3645.19		MAX 4738.00		PAY GRADE..D07			
004920	Dir Legal Aid Society (+)			SALARY TO BE DETERMINED BY THE LEGAL AID SOCIETY							
004928	Law Library Exec Assistant	6	1687.66	1759.94	1844.97	1934.28	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61
			2686.71	2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31
004929	Law Librarian(+)	MIN 2454.95		MIN2 2872.27		MAX 4100.09		PAY GRADE..G21			
004949	Director Of Law Library (+)	MIN 3953.05		MIN2 4348.39		MAX 6482.25		PAY GRADE..G27			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
004951	Legal Aide Paralegal Spec	MIN 1716.61		MIN2 3124.30		MAX 4532.00		PAY GRADE..D05			
005001	Aviation Grants Manager (+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005016	Section Chief Aviation (+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005017	Sect Chief, Terminal Ops(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005018	Senior Section Chief, Aviation(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005023	Mgr Ap Fine Arts&Cltrl Aff(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
005024	Cf, Av Regulatory Comp & Audit(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005054	Div Director 2 Aviation (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005066	Cf Av Fac Initiation Eng(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005068	Cf Av Maint Technical Trades(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005069	Cf Av Maint Utils&Public Works(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
005071	Cf Av Terminal Bldg Maint(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005109	Cf, Av Risk Mgmt& Support Svc(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
005110	Airport Safety Mgmt System Mgr(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005118	Aviation Cost Analyst (+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
005119	Aviation Senior Cost Manager(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005125	Cf Av Contracts & Constr(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005126	Aviation Trans & Innov Chief(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005131	AV Customer Experience MGR(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005132	AP Project Scheduler(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
005134	Aviation Chief, Real Estate(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005135	Cf, Aviation Planning (+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005136	Aviation Real Estate Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
005137	Mgr Av Rental Car Facility(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
005138	Cf, Aviation Landside Ops(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
005140	Aviation Trans & Innov Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
005141	Aviation Chief, Public Affairs(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
005145	AV Energy and Resilience Progr(+)	MIN 2407.26	MIN2 2816.51	MAX 4020.48	PAY GRADE..165							
005146	Aviation Spcl Advsr Enrgy&Rslc(+)	MIN 5968.69	MIN2 6565.58	MAX 11065.70	PAY GRADE..G13							
005147	Assc Avia Dir Govt Affairs(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
005148	Div Director 3 Aviation (+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
005149	Aviation Spc Advsr Const&Otrch(+)	MIN 5968.69	MIN2 6565.58	MAX 11065.70	PAY GRADE..G13							
005150	Chief Av Bus Development Strat(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005176	Cf North Terminal Dev (+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005180	Av Small Business Strag Adv(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
005181	Cf Fin Officer Aviation (+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
005182	Ast Dir Aviation(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
005183	Senior Policy Advisor (+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
005184	Chf of Stf & Sr Strat Adv, Mkt(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
005195	Dep Dir Avia Business Dev & Ad(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
005196	Dep Dir Md Aviation Dept(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
005197	Dir, Md Aviation Department(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
005202	Airport Ops Sup(+)	6	2919.61	3059.23	3212.43	3361.08	3532.30	3699.08	3879.24	4068.45	4257.68	4451.43
			4663.18	4884.05	5104.80	5352.61	5593.50	5845.21	6108.26	6383.15	6670.38	6970.52
005203	Airport Operations Sr Agent	6	2050.20	2148.46	2247.51	2359.48	2480.01	2600.62	2721.17	2854.57	3001.05	3138.83
			3293.74	3457.39	3625.36	3801.89	3987.03	4172.15	4365.89	4568.31	4774.87	4998.82

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005204	Airport Operations Agent	6	1707.15	1786.73	1866.28	1954.24	2042.16	2140.55	2239.71	2351.98	2464.26	2584.98
			2705.95	2839.64	2973.47	3115.83	3271.24	3426.49	3599.13	3771.68	3957.35	4151.48
005205	Airport Operations Specialist	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005206	Aviation Customer Serv Adm(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
005209	Aviation Special Events Adm(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005210	Aviation Property Manager(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
005211	Senior Aviation Property Mgr(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
005213	Airport Telecomm Techn	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005214	Airport Sr Telecomm Tech	3	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.18	4972.54	5210.62	5455.05	5720.14	5989.59	6271.68
005219	Av Int Design & Space Plan Sup(+)	6	3284.55	3447.73	3615.16	3790.46	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005225	Airport Videographer/Editor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005228	Chief, AV Facilities Maint Adm(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
005230	Av Cargo Infra Dev Advisor(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005232	Av Facilities Financial Coor(+)	6	3059.23	3212.43	3361.08	3532.30	3699.08	3879.24	4068.45	4257.68	4451.43	4663.18
			4884.05	5104.80	5352.61	5593.50	5845.21	6108.26	6383.15	6670.38	6970.52	7284.18
005233	Av Technical Svc Sup(+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK							
005234	Av Marketing Spec(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005236	Av Digital Strag & Innov Advi(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
005237	Airport Rev Control Analyst 1(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
005238	Airport Rev Control Analyst 2(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
005239	Airport Rev Control Analyst 3(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005240	Av Business Systems Spec (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005241	Av Title VI Regulatory Comp Cf(+)	MIN 3574.84	MIN2 3932.29		MAX 5819.08		PAY GRADE..G06					
005242	Av Fueling Systems Sup (+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005248	Airport Bldg Systems Spec(+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
005249	Airport Bldg Systems Mgr (+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005251	Av Volunteer Info Prog Coor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005253	Airport Noise&Wildlife Officer	6	1707.15	1786.73	1866.28	1954.24	2042.16	2140.55	2239.71	2351.98	2464.26	2584.98
			2705.95	2839.64	2973.47	3115.83	3271.24	3426.49	3599.13	3771.68	3957.35	4151.48
005262	Airport Maint Sup	3	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5399.69
005263	Av Maint Services Supt (+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
005265	Airport Plant Maint Sup	3	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09
			4284.89	4486.76	4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59
005266	AV Space Management Spec(+)	MIN 3574.84	MIN2 3932.29		MAX 5819.08		PAY GRADE..G06					

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005268	Ap Loading Bridges Maint Sup	3	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40
			3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5399.69	5642.66	5896.59
005270	Facilities Maint Cont Coor(+)	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
005271	Facilities Maint Cont Spec	6	1591.97	1661.21	1730.46	1804.02	1881.86	1964.13	2046.26	2132.77	2223.57	2318.91
			2426.95	2530.73	2643.29	2764.41	2888.83	3018.84	3154.66	3296.61	3444.99	3600.02
005272	Airport Facilities Supt (+)	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
005274	Airport Lighting Supervisor	3	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09
			4284.89	4486.76	4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59
005275	Airport Bms Operator	6	1482.11	1543.39	1600.25	1652.79	1727.03	1797.11	1867.00	1945.77	2024.59	2113.13
			2203.23	2297.78	2396.94	2505.07	2608.79	2725.66	2847.52	2978.12	3113.29	3253.01
005276	Airport Fire Suppres Sys Sup	3	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6004.87	6285.68	6586.27
005277	Av Warehouse & Purchasing Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005278	Aviation IT Telecomm Sys Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005279	Aviations Apm Systems Sup(+)	6	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5313.67	5659.63
			5826.77	6059.23	6293.45	6489.28	6660.89	6842.37	7025.45	7207.56	7387.41	7591.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005281	Cf Av Telecommunications(+)	MIN 3747.49	MIN2 4502.75	MAX 6530.73	PAY GRADE..GIL							
005282	Airport Engineer(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
005283	Av Regulatory Comp & Audit Anl(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
005284	Avia Planner(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
005285	Av Financial & Perf Admin(+)	6	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35
005286	Aviation Signage Manager (+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
005288	Av Security Coor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005290	Aviation Systems Coordinator(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
005291	Airport Security Compl Ofc	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005292	Pgts Coordinator(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005293	Aviation Projects Dev Coor(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005295	Airport Purchasing Specialist	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
005296	AV Business Intelligence Admin(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
005297	Av Sr Procurement Cont Ofc(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
005299	Aviation Ops Strategic Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005300	Av Technical Svc Spec(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005301	Aviation Contracts & Mtrls Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005302	Aviation Contracts Analyst(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
005303	Sr Av Technical Svc Spec (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
005306	Airport Office Support Spclst	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005310	Airport Secretary	6	1477.13	1540.94	1604.65	1676.73	1749.00	1821.23	1906.20	1991.10	2077.73	2178.48
			2274.64	2383.98	2493.45	2729.63	2856.50	2992.04	3136.38	3276.40	3459.82	3626.59
005311	Airport Admin Secretary		MIN 1491.05		MIN2 1771.39		MAX 2766.24		PAY GRADE..A01			
005312	Airport Executive Secretary		MIN 1725.76		MIN2 2080.12		MAX 3050.74		PAY GRADE..A02			
005315	Av Spt Compliance Coor (+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
005318	Aviation Safety Supervisor(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
005319	Airport Cap Inventory Clk	6	1438.10	1496.85	1551.47	1606.07	1673.29	1740.47	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.38	2889.80	3019.66	3153.66
005320	Airport Inv Control Spec	6	1709.60	1797.11	1871.39	1958.94	2050.84	2144.61	2248.28	2351.97	2469.06	2595.13
			2721.33	2847.52	2987.16	3140.38	3284.57	3446.74	3617.99	3793.72	3964.40	4142.82
005321	Ap Risk Mgmt Insurance Rep	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38
005322	Airport Record Center Clk 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005330	Airport Compliance Specialist	6	1707.15	1786.73	1866.28	1954.24	2042.16	2140.55	2239.71	2351.98	2464.26	2584.98
			2705.95	2839.64	2973.47	3115.83	3271.24	3426.49	3599.13	3771.68	3957.35	4151.48

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005331	Airport Compliance Senior Spec	6	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
005334	Airport Col & Inspec Rep	6	1425.48	1484.28	1538.90	1589.27	1660.74	1727.94	1795.05	1870.79	1946.32	2030.24
			2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.66	2989.38	3123.46
005335	Airport Collection Specialist	6	1759.76	1844.77	1934.10	2023.34	2121.10	2218.82	2329.34	2448.33	2567.36	2686.42
			2818.17	2962.70	3098.81	3251.70	3413.27	3579.00	3753.22	3936.05	4118.91	4310.04
005338	Airport Account Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005339	Airport Accountant 1	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
005343	Airport Driver Messenger	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005348	Ap Imaging & Scanning Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005351	Airport IT Sr Service Rep	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005353	Aviation IT Software Dev(+)	MIN 3220.20		MIN2 3898.51		MAX 5387.37		PAY GRADE..GIG				
005354	Airport Computer Operator	MIN 1795.05		MIN2 2115.44		MAX 3002.65		PAY GRADE..GIB				

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005355	Aviation IT Sr Prod Admin(+)	MIN 3713.90	MIN2 4478.06		MAX 6194.36		PAY GRADE..GIK					
005358	Airport Elevator Cont Spec(+)	6	2736.34	2876.71	3008.86	3157.32	3314.18	3475.12	3644.27	3822.81	3999.34	4184.93
			4378.98	4577.05	4791.71	5022.85	5258.04	5505.72	5769.86	6042.18	6331.12	6628.68
005360	Airport Protocol Officer	6	1766.32	1846.71	2024.46	2121.32	2219.04	2329.58	2448.58	2567.61	2686.71	2818.43
			2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34
005361	Av Protocol Specialist	6	2219.04	2329.58	2448.58	2567.61	2686.71	2818.43	2963.01	3099.12	3252.04	3413.60
			3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47	5173.53	5415.77
005362	Airport Info & Prog Spec	6	1618.72	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05
			2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83
005363	Airport Protocol Rep	6	1689.54	1766.32	1846.71	2024.46	2121.32	2219.04	2329.58	2448.88	2567.61	2686.71
			2818.43	2963.01	3099.12	3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46
005372	Auxilary Airport Specialist	3	1442.81	1495.17	1556.51	1613.36	1670.22	1740.28	1810.24	1884.50	1963.35	2046.46
			2131.11	2221.26	2315.91	2415.04	2543.17	2643.74	2761.78	2888.53	3019.56	3148.52
005374	Airport Attendant	6	1435.73	1494.27	1565.34	1636.39	1719.97	1791.03	1874.71	1962.49	2050.20	2148.46
			2247.51	2359.48	2480.01	2600.62	2721.17	2854.57	3001.05	3138.83	3293.74	3457.39
005377	Airport Apm Technician	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
005380	Airport Sr Cadastral Tech	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005386	Landside Operations Officer 1	6	1783.98	1865.18	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
005388	Landside Operations Officer 2	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005389	Landside Operations Sr Ofc	6	2311.36	2415.05	2532.10	2653.77	2779.89	2919.61	3059.23	3212.43	3361.08	3532.30
			3699.08	3879.24	4068.45	4257.68	4451.43	4663.18	4884.05	5104.80	5352.61	5593.50
005390	Landside Ops Equipment Spec	3	1587.17	1652.79	1727.03	1801.47	1875.87	1963.39	2050.84	2140.07	2243.84	2342.89
			2455.50	2568.18	2685.31	2811.52	2942.20	3081.80	3230.48	3374.69	3536.92	3708.02
005392	Airport Sr Personnel Specialis(+)	6	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.88	3347.32	3509.87	3680.71
			3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56

005394	Aviation IT Sr Systems Admin(+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK
005395	Aviation IT Sr Software Dev(+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK
005396	Aviation IT Sr Service Tech	MIN 2044.70	MIN2 2473.06	MAX 3620.12	PAY GRADE..GID
005397	Aviation IT Telecomm Manager(+)	MIN 3220.20	MIN2 3898.50	MAX 5624.53	PAY GRADE..GIL
005398	AVIATION IT DIV DIRECTOR(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005399	Aviation Cybersecurity Officer(+)	MIN 4267.52	MIN2 5780.77		MAX 7294.02		PAY GRADE..GIQ					
005401	Airport Auto Support Spec	6	1475.38	1545.46	1615.69	1698.19	1768.37	1850.91	1937.63	2024.24	2121.10	2218.82
			2329.34	2448.33	2567.36	2686.42	2818.17	2962.70	3098.81	3251.70	3413.27	3579.00
005403	Airport Maint Repairer	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47
005404	Airport Maint Mechanic	3	1706.30	1790.74	1870.83	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94
			2712.32	2842.65	2981.78	3125.25	3277.37	3438.22	3607.70	3781.57	3951.74	4129.57
005407	Airport Heavy Trk Tire Repair	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47
005416	Airport Light Equipment Tech	3	1955.19	2048.04	2142.88	2242.86	2355.88	2468.88	2581.93	2703.63	2838.32	2977.44
			3120.88	3277.37	3429.49	3603.33	3777.14	3959.76	4150.99	4342.31	4537.72	4741.91
005417	Airport Motorcycle Mechanic	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005418	Airport Hydraulics Mechanic	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005420	Ap Facilities Electrician	3	2581.93	2712.32	2842.64	2984.92	3125.26	3277.37	3438.22	3607.69	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
005421	Airport Plant Mechanic	3	2429.86	2547.82	2665.67	2797.18	2937.62	3073.60	3227.85	3386.49	3549.64	3721.86
			3903.18	4084.61	4274.92	4474.48	4678.48	4896.06	5116.33	5346.59	5587.19	5838.61

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005427	Airport Auto Equip Operator 1	3	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62	2280.56	2378.93
			2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.54	3364.14	3515.52	3673.72
005428	Airport Auto Equip Operator 2	3	1807.79	1889.37	1979.04	2070.39	2166.93	2276.16	2385.29	2494.45	2612.05	2742.24
			2876.58	3015.25	3166.36	3313.32	3481.40	3649.34	3825.70	4010.55	4191.02	4379.62
005429	Airport Auto Equip Operator 3	3	2034.55	2128.47	2231.31	2334.21	2450.39	2575.63	2700.92	2826.00	2964.67	3116.73
			3259.81	3420.72	3590.71	3765.09	3948.46	4555.44	4761.49	4984.84	5209.16	5442.54
005438	Airport Carpenter/Roofer	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
005442	Airport Carpenter	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
005446	Airport Locksmith	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005448	Airport Painter	3	1790.74	1870.82	1955.18	2048.04	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64
			2838.32	2977.44	3120.88	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4342.31
005450	Airport Machinist	3	1790.74	1870.82	1955.18	2048.04	2142.89	2242.86	2355.88	2468.91	2581.94	2703.64
			2838.28	2977.44	3120.88	3277.37	3429.49	3603.33	3777.18	3959.74	4150.98	4350.30
005452	Airport Plumber	3	2581.93	2712.32	2842.64	2984.92	3125.26	3277.37	3438.22	3607.69	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005454	Airport Mason	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005456	Ap Refrigeration/Ac Mechanic	3	2581.93	2712.32	2842.64	2984.92	3125.26	3277.37	3438.22	3607.69	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
005458	Airport Sign Painter	3	1870.83	1955.18	2048.03	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64	2838.32
			2977.44	3120.89	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4342.31	4537.71
005460	Airport Welder	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005461	Airport Sprayer	3	1727.03	1801.47	1875.87	1963.39	2050.84	2140.06	2243.83	2342.89	2455.50	2568.18
			2685.31	2811.52	2942.20	3081.79	3230.48	3374.70	3536.92	3708.03	3874.88	4049.24
005462	Airport Waste Plant Operator	3	1968.22	2019.32	2086.25	2187.15	2287.85	2401.80	2524.56	2647.36	2770.11	2905.90
			3054.97	3195.25	3352.99	3519.61	3690.44	3870.13	4058.55	4247.13	4444.42	4644.36
005463	Airport Lighting Technician	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5446.12	5691.20
005464	Airport Heavy Equipment Tech	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5446.12	5691.20
005467	Airport Compliance Inspector	6	2061.74	2165.21	2264.46	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.68
			3316.98	3480.79	3649.06	3825.85	4011.35	4196.94	4395.31	4597.95	4809.34	5033.64
005472	Ap Elec-Electl Equip Tech 1	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005474	Ap Elec-Electl Equip Tech 2	3	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.18	4972.54	5210.62	5455.05	5720.14	5989.59	6271.68
005479	Airport Fire Suppress Sys Tech	3	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37
			3438.22	3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4746.54	4960.23	5183.38
005489	Airport Architectural Drafter	6	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34
			2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3727.39
005526	W&S Structural Maint Sup	3	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40
			3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5388.35	5637.39	5903.60
005527	W&S Maintenance Shop Sup	3	2652.62	2780.15	2916.21	3056.46	3205.35	3362.48	3528.34	3698.41	3876.96	4055.53
			4242.46	4442.34	4650.59	4863.13	5097.00	5335.00	5581.58	5845.15	6125.75	6410.49
005536	W&S Eng Cost&Scheduling Spec(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005539	W&S Sewer Collection Sys Sup	3	2230.03	2337.77	2449.99	2562.13	2691.51	2820.90	2959.00	3101.24	3252.23	3411.81
			3580.02	3752.50	3933.76	4114.83	4304.64	4507.46	4718.83	4934.45	5171.74	5413.15
005541	Pipefitter Supervisor	3	2449.99	2562.13	2691.51	2820.90	2959.00	3101.24	3252.23	3411.81	3580.02	3752.50
			3933.76	4114.83	4304.64	4507.46	4718.83	4934.45	5171.74	5413.15	5656.77	5911.32
005546	W&S Instru CTRL SPEC SUP	3	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6765.95	7070.42

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005555	Treatment Plant Supervisor	6	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74
			4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01
005557	Chief W&S Plant Operator(+)		MIN 3876.32		MIN2 4263.95		MAX 6356.38		PAY GRADE..G07			
005559	Lime Production Plant Sup	6	1962.53	2053.04	2152.38	2251.58	2363.74	2484.48	2605.24	2725.99	2859.74	3006.40
			3144.33	3299.65	3463.69	3631.69	3808.67	3994.05	4179.55	4373.80	4576.42	4800.17
005562	W&S Gis Qual Assurance Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005574	W&S Service Technician Sup	3	2035.89	2126.40	2230.03	2337.77	2449.99	2562.13	2691.51	2820.90	2959.00	3101.24
			3252.23	3411.81	3580.02	3752.50	3933.76	4114.83	4304.64	4507.46	4718.83	4934.45
005576	W&S Pump Station Constr Sup(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7451.61	7786.93
005579	W&S Construction Proj Sup 1(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
005582	W&S Structural Constr Sup(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005584	W&S Special Proj Constr Sup(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005585	W&S Senior Scada Engineer(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005587	W&S Scada Projects Coordinator(+)	6	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85
			5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29	8006.81
005589	Scada Operations Specialist(+)	6	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50
			4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79
005590	W&S Security Sup(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005594	W&S Ast Chief Of Security(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
005595	New Business Conveyance Ofc(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005596	W&S Gis Quality Assurance Sup(+)		MIN 2578.40		MIN2 3088.82		MAX 4447.01		PAY GRADE..GIJ			
005603	Water Distribution Sup	3	2820.90	2959.00	3101.24	3252.23	3411.80	3580.03	3752.50	3933.76	4114.83	4304.64
			4507.46	4718.84	4934.45	5171.74	5413.15	5663.35	5918.21	6184.52	6462.83	6753.66
005605	Water/Wastewater Ops Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005606	Asst Chief, W&S Division(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005608	Chief W&S Division(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005609	Senior Chief, W&S Division(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005610	W&S Erp Senior Business Spec(+)	MIN 3713.90	MIN2 4478.06	MAX 6194.36	PAY GRADE..GIK							
005611	W&S EPR Business Specialist 2(+)	MIN 3220.21	MIN2 3898.51	MAX 5387.36	PAY GRADE..GIG							
005612	W&S Erp Business Specialist 1(+)	MIN 2796.92	MIN2 3353.86	MAX 4816.82	PAY GRADE..GIU							
005613	W&S ERP/EAMS Bus Proc Div Mgr(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005631	W&S Env Compliance Spec 1(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005632	W&S Env Compliance Spec 2(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
005633	W&S Env Compliance Supv (+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
005643	W & S Paving Const Prg Mgr(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005646	W&S Scada Support Specialist(+)	MIN 2578.40	MIN2 3088.82	MAX 4447.01	PAY GRADE..GIJ							
005647	SCADA Infrastructure Spec	MIN 2824.90	MIN2 3387.39	MAX 4864.99	PAY GRADE..GIP							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005648	SCADA Infrastructure Manager(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005650	Water Distribution Section Sup(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
005651	Water Dist Admin Section Mgr(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005660	W&S Quality Assurance Admin(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005662	W&S Quality Assurance Gis Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005665	W&S Cadastral Technician	6	1946.32	2030.25	2175.02	2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.66
			2989.38	3123.46	3266.22	3417.65	3573.37	3733.41	3902.21	4079.41	4261.20	4452.96
005666	W&S Resilience Program Coor(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005667	W&S Resiliency Program Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
005668	W&S Business & Portfolio Chief(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005707	W&S Records Center Clerk 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005712	W&S Office Support Spec	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005714	W&S Complaint Intake Special	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005719	W&S Secretary	6	1477.13	1540.94	1604.65	1676.73	1749.00	1821.23	1906.20	1991.10	2077.73	2178.48
			2274.64	2383.98	2493.45	2729.63	2856.50	2992.04	3136.38	3276.40	3459.82	3626.59
005720	W&S Document Ctrl Specialist	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005721	W&S Doc Control Specialist Sup	6	1558.97	1625.76	1704.89	1775.82	1854.93	1934.18	2025.90	2109.23	2205.13	2313.57
			2413.54	2526.14	2642.80	2763.71	2888.75	3026.26	3172.26	3318.13	3472.31	3634.97
005722	W&S Records Center Clerk 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005725	W&S Cashier 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005726	W&S Cashier 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005728	W&S Account Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005732	W&S Billing Clerk	6	1484.12	1538.67	1589.06	1660.51	1727.68	1794.82	1870.44	1946.06	2030.04	2115.21
			2206.05	2301.20	2404.95	2504.42	2616.95	2733.64	2859.05	2988.91	3122.98	3265.74

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005736	W&S Custodial Worker 1	3	1478.78	1540.81	1607.39	1673.84	1749.02	1824.41	1899.76	1988.38	2076.95	2167.32
			2272.41	2372.72	2486.77	2600.88	2719.50	2847.32	2979.67	3121.05	3261.49	3408.26
005737	W&S Custodial Worker 2	3	1577.36	1643.53	1714.54	1785.42	1865.63	1946.04	2026.41	2120.95	2215.41	2311.81
			2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.31	3329.11	3444.99	3600.02
005739	W&S Paralegal Collection Spec	6	1836.30	1915.42	1994.63	2086.67	2172.51	2271.27	2382.97	2485.94	2601.93	2722.12
			2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02	3919.90	4104.56	4289.26
005740	W&S Business Process Spec(+)		MIN 2796.92		MIN2 3353.86		MAX 4816.82		PAY GRADE..GIU			
005741	W&S Business Process Sr Spec(+)		MIN 3220.21		MIN2 3898.51		MAX 5387.36		PAY GRADE..GIG			
005743	W&S Operations Coordinator(+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
005744	W&S Personnel Specialist (+)	6	1964.60	2059.53	2154.41	2261.72	2377.26	2492.83	2608.42	2736.35	2876.71	3008.86
			3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97	4577.04	4791.71
005745	W&S Sr Personnel Specialist(+)	6	2377.26	2492.83	2608.43	2736.35	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28
			3821.80	3999.34	4184.92	4378.97	4577.04	4791.71	5022.86	5258.04	5505.72	5769.87
005748	W&S Customer Service Rep 1	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38
005749	W&S Customer Service Rep 2	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005750	W&S Training Specialist	6	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28	5469.93
005751	W&S Communications Spt Spc	6	1882.09	1961.65	2041.23	2126.40	2216.98	2311.95	2419.79	2523.27	2635.38	2756.20
			2881.34	3010.69	3144.33	3286.77	3442.05	3588.60	3739.62	3894.98	4070.20	4253.40
005752	W&S Personnel Technician	6	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28
			2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49
005755	Utility Supply Spec 1	6	1535.78	1591.97	1661.20	1730.42	1804.02	1881.86	1964.12	2046.26	2132.77	2223.58
			2318.91	2426.95	2530.73	2643.30	2764.39	2889.80	3019.65	3153.65	3298.15	3443.93
005756	W&S Utility Supply Spec 2	6	1863.41	1953.36	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
005757	W&S Utility Supply Coordinator	6	1984.25	2080.12	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96
			3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64
005758	W&S Capital Inventory Spec	6	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
005760	W&S Utility Supply Officer	6	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83
005762	W&S Laboratory Technician 1	6	1777.55	1863.42	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005765	W&S Laboratory Technician 2	6	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83
005767	W&S Operations Analyst 1 (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005768	W&S Operations Analyst 2 (+)	6	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.92	4378.97	4577.04	4791.71
			5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29
005770	Meter Reader	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005772	W&S Mail Center Clerk 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005773	W&S Mail Center Clerk 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005774	W&S Duplicating Equip Operator	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005775	W&S Data Entry Specialist 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
005776	W&S Data Entry Specialist 2	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
005778	W&S Gis Field Technician	6	1484.28	1538.90	1589.27	1660.74	1727.94	1795.05	1870.79	1946.32	2030.24	2115.44
			2206.33	2301.56	2405.34	2504.82	2617.31	2734.19	2859.66	2989.38	3123.46	3266.22

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005779	W&S Gis Graphics Technician 2	6	1572.51	1643.97	1727.94	1799.26	1883.32	1971.57	2059.76	2158.72	2258.19	2370.72
			2491.85	2613.00	2734.19	2868.22	3015.31	3153.66	3309.51	3473.86	3642.61	3819.97
005784	W&S Information Tech Spec		MIN 2357.81		MIN2 2824.89		MAX 3556.76		PAY GRADE..GII			
005796	W&S Gis Verification Sect Sup(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005797	W&S Financial Data Admin (+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005802	W&S Semi-Skilled Laborer	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
005803	W&S Maint Repairer	3	1631.27	1698.50	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.23
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.62	3945.46
005804	W&S Maintenance Mechanic	3	1698.27	1782.32	1862.02	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32
			2699.07	2828.82	2967.26	3109.97	3261.37	3421.44	3590.06	3763.19	3932.53	4109.50
005805	W&S Welder	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4126.47	4324.57	4532.20	4749.71
005806	Sewer Inspection Technician 1	3	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.60	2344.72	2457.23	2569.82
			2699.50	2829.26	2967.70	3110.41	3261.89	3422.06	3590.72	3763.62	3945.47	4123.02

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005807	Sewer Inspection Technician 2	3	2030.04	2119.50	2214.57	2309.81	2417.86	2530.39	2647.17	2772.54	2898.01	3027.83
			3170.59	3322.01	3473.37	3637.67	3802.01	3973.10	4151.89	4338.72	4533.97	4738.00
005810	W&S Submersible Pump Tech	3	2035.89	2126.40	2230.03	2337.77	2450.00	2562.14	2691.51	2820.90	2959.00	3101.24
			3252.23	3411.81	3580.03	3752.50	3933.76	4114.82	4304.64	4507.46	4718.84	4934.45
005817	W&S Utility Equipment Tech	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.25	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.76	4337.82	4542.19	4755.18	4972.55	5211.61	5446.12	5691.21
005822	W&S Backflow Enf Specialist	3	1862.03	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82
			2967.26	3109.97	3261.38	3421.45	3590.06	3763.19	3932.52	4110.13	4295.08	4488.33
005825	W&S Septic Waste Attendant	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
005826	W&S Automotive Body Worker	3	1706.30	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94
			2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75
005827	W&S Auto Equipment Operator 1	3	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62	2280.56	2378.93
			2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.54	3364.14	3515.52	3673.73
005828	W&S Auto Equipment Operator 2	3	1652.96	1730.41	1807.79	1889.37	1979.04	2070.39	2166.93	2276.17	2385.29	2494.45
			2612.05	2742.24	2876.58	3015.25	3166.36	3313.31	3481.40	3649.33	3825.70	4010.55
005830	W&S Heavy Equipment Operator	3	1932.75	2024.33	2120.29	2220.80	2326.08	2436.33	2551.80	2672.76	2799.45	2932.15
			3071.14	3216.71	3369.18	3528.87	3696.13	3871.34	4054.84	4247.04	4448.35	4659.19
005837	W&S Service Technician 1	3	1631.09	1698.27	1782.32	1862.02	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88
			2569.32	2699.07	2828.82	2967.26	3109.97	3261.37	3421.44	3590.06	3763.19	3944.78

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005838	W&S Service Technician 2	3	1782.32	1862.02	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07
			2828.82	2967.26	3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4122.29	4307.80
005840	W&S Plant Electrician	3	2652.62	2780.15	2916.21	3056.46	3205.36	3362.47	3528.34	3698.40	3876.97	4055.53
			4242.46	4442.34	4650.59	4863.13	5096.99	5335.00	5581.58	5845.14	6125.75	6410.49
005842	W&S Power Plant Operator 1	3	1631.09	1698.27	1782.32	1862.03	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87
			2569.31	2699.07	2828.82	2967.26	3109.97	3261.38	3421.45	3590.06	3763.19	3944.77
005843	W&S Power Plant Operator 2	3	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.65	2981.78	3125.26	3277.37	3438.23	3607.70	3781.57	3964.15	4146.75	4337.82
005844	W&S Plant Diesel Mechanic	3	2429.86	2547.82	2665.67	2797.18	2937.62	3073.60	3227.85	3386.49	3549.64	3721.86
			3903.18	4084.61	4274.92	4474.48	4678.48	4896.06	5116.33	5346.59	5587.19	5838.61
005846	W&S Plant Mechanic	3	2429.86	2547.82	2665.67	2797.18	2937.62	3073.60	3227.85	3386.49	3549.64	3721.86
			3903.18	4084.61	4274.92	4474.48	4678.48	4896.06	5116.33	5346.59	5587.19	5838.61
005847	W&S Hydrant Maint Tech	3	1782.32	1862.02	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07
			2828.82	2967.26	3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4122.29	4307.80
005848	W&S Pipefitter	3	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32	2699.07	2828.82	2967.26
			3109.97	3261.37	3421.44	3590.06	3763.19	3944.78	4134.12	4320.16	4514.56	4717.72
005850	W&S Instrumentation Ctrl Spec	3	2652.62	2780.15	2916.21	3056.46	3205.36	3362.47	3528.34	3698.40	3876.97	4055.53
			4242.46	4442.34	4650.59	4863.13	5096.99	5335.00	5581.58	5845.14	6125.75	6410.49

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005851	W&S Leak Detection Equip Spec	6	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75	4337.82
005852	Treatment Plant Operator 1	6	1955.18	2048.04	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64	2838.32	2977.44
			3120.88	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4353.56	4555.44	4761.50
005853	W&S Treatment Plant Operator 2	6	2242.86	2355.88	2468.88	2581.94	2703.64	2838.32	2977.44	3120.88	3277.37	3429.49
			3603.33	3777.14	3959.75	4150.98	4353.56	4555.44	4761.50	4984.83	5225.28	5460.42
005856	W&S Sludge Dewatering Operator	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59
005857	W&S Meter Technician	3	1698.27	1782.32	1862.03	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31
			2699.07	2828.82	2967.26	3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4134.13
005858	W&S Flow Meter Technician	3	1631.27	1698.50	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.23
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.62	3945.46
005859	W&S Senior Meter Technician	3	1862.03	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82
			2967.26	3109.97	3261.38	3421.45	3590.06	3763.19	3932.52	4110.13	4295.08	4488.33
005860	Lime Production Plant Oper 1	6	1589.27	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56
			2405.34	2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38
005861	Lime Production Plant Oper 2	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59
005862	W&S Evaluation&Review Spec	6	2206.33	2301.56	2405.34	2504.82	2617.32	2734.18	2859.66	2989.39	3123.46	3266.22
			3417.65	3573.37	3733.41	3902.21	4077.84	4261.32	4453.07	4653.45	4862.86	5081.69

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005866	W&S Valve Exercise Tech	3	1652.96	1730.41	1807.79	1889.37	1979.04	2070.39	2166.93	2276.17	2385.29	2494.45
			2612.05	2742.24	2876.58	3015.25	3166.36	3313.31	3481.40	3649.33	3825.70	4010.55
005867	W&S Sewer Lateral Repair	3	1698.27	1782.32	1862.02	1946.05	2042.58	2132.54	2236.20	2344.42	2456.88	2569.32
			2699.07	2828.82	2967.26	3109.97	3261.37	3421.44	3590.06	3763.19	3932.53	4109.50
005872	W&S Structural Maint Worker	3	2042.59	2132.53	2236.19	2344.42	2456.87	2569.32	2699.07	2828.81	2967.26	3109.97
			3261.38	3421.44	3590.06	3763.19	3944.77	4126.47	4324.57	4532.19	4749.71	4963.45
005873	Wastewater Struc Specialist	3	2042.59	2132.53	2236.19	2344.42	2456.87	2569.32	2699.07	2828.81	2967.26	3109.97
			3261.38	3421.44	3590.06	3763.19	3944.77	4126.47	4324.57	4532.19	4749.71	4963.45
005878	W&S Refrig/Ac Mechanic	3	2581.93	2712.32	2842.64	2984.92	3125.26	3277.37	3438.22	3607.69	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
005882	W&S Plumber	3	2581.93	2712.32	2842.64	2984.92	3125.26	3277.37	3438.22	3607.69	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
005888	W&S Engineering Survey Tech 1	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
005889	W&S Engineering Survey Tech 2	6	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06
			2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
005895	W&S Projects Inspector 1	6	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.18	2859.66	2989.38	3123.46
			3266.22	3417.65	3573.38	3733.41	3902.21	4077.84	4261.32	4453.08	4653.46	4862.87

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005897	W&S Projects Inspector 2	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
005899	W&S Cctv Equip Inspection Tech	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.49	4984.83
005901	W&S Utility Inv & Proc Spec	6	1850.54	1927.84	2013.61	2099.52	2189.69	2284.34	2387.25	2485.94	2597.59	2713.57
			2838.10	2966.78	3100.02	3241.65	3391.85	3546.42	3705.29	3872.78	4047.09	4229.16
005902	W&S Emp Sfty&Develop Instr(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.84	5225.28	5469.93	5727.62	6002.39
005903	W&S Mail Center Sup	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
005904	Customer Service Sup 1	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005905	Customer Service Sup 2 (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005906	Customer Service Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005908	W & S Sr Const Compliance Spec(+)	6	2401.04	2517.76	2634.51	2763.85	2905.48	3038.96	3188.88	3347.32	3509.87	3680.71
			3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56
005911	W&S Comm Center Supervisor 2(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005912	W&S Com Center Shift Sup	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
005913	W&S Safety Supervisor(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005914	W&S Contract Compliance Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
005916	W&S Emergency Com Mgr (+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005917	W&S Utilities Collections Mgr(+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
005918	Utility Supply Supervisor	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
005919	W&S Projects Compliance Spec	6	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31	2734.18	2859.66	2989.38	3123.46
			3266.22	3417.65	3573.38	3733.41	3902.21	4077.84	4261.32	4453.08	4653.46	4862.87
005920	W&S Paving Cost Estimator(+)	6	2279.37	2394.94	2515.63	2636.60	2761.87	2900.63	3039.48	3191.58	3339.30	3509.50
			3675.05	3854.03	4042.02	4230.13	4422.53	4632.98	4852.34	5071.63	5317.87	5564.05
005921	Manager W&S Training&Dev(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
005923	W&S Senior Microbiologist(+)	6	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06	3825.84	4011.35	4196.94
			4395.32	4597.93	4809.35	5033.64	5260.12	5496.86	5744.21	6002.70	6272.83	6555.11

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005925	W&S Microbiologist(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
005926	W&S Environmental Chemist 1(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.34	5033.64	5260.12	5496.86	5744.22
005927	W&S Environmental Chemist 2(+)	6	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06	3825.84	4011.35	4196.94
			4395.32	4597.93	4809.35	5033.64	5260.12	5496.86	5744.21	6002.70	6272.83	6555.11
005930	W&S Environmental Chemist 3(+)		MIN 3162.93		MIN2 3700.66		MAX 5442.97		PAY GRADE..G05			
005931	A/E Professional Svc Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005932	W&S Rate Analyst(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
005933	W&S Real Estate Manager (+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005934	W&S Liability Claims Admin(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005935	UTILITY DAMAGES INVEST SUPVR(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005936	Utility Damages Investigator	6	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4975.76	5199.66

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005937	New Bus Contracting Officer(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005938	Ast Mgr W&S Fleet Management(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
005939	Mgr, W&S Fleet Management(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005940	New Business Representative	6	2074.02	2162.51	2255.37	2352.86	2458.87	2560.52	2675.51	2794.98	2923.24	3055.79
			3193.02	3338.90	3493.60	3652.81	3816.45	3988.97	4168.50	4356.03	4552.04	4756.92
005941	New Business Supervisor 1	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
005942	New Business Supervisor 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
005943	New Business Processor	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59
005944	New Business Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005945	W&S Meter Repair Supervisor	3	2449.99	2562.13	2691.51	2820.90	2959.00	3101.24	3252.23	3411.81	3580.02	3752.50
			3933.76	4114.83	4304.64	4507.46	4718.83	4934.45	5171.74	5413.15	5656.77	5911.32
005949	W&S Plans Review Coordinator	6	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32
			3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005950	W&S Construction Coordinator(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005953	W&S Assistant Controller(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005955	W&S Capital Projects Director(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
005962	W&S Infrastructure Manager(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005963	W&S Legis&Municipal Aff Coor(+)	6	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64	3188.89 5073.08	3347.32 5310.62	3509.87 5560.79	3680.71 5827.56	3860.02 6102.60	4039.34 6394.44
005964	Mgr, W&S Legis & Municipal Aff(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
005965	W&S Maint Planner/Scheduler(+)	6	2279.37 3675.05	2394.94 3854.03	2515.63 4042.02	2636.60 4230.13	2761.87 4422.53	2900.63 4632.98	3039.48 4852.34	3191.58 5071.63	3339.30 5317.87	3509.50 5564.05
005966	W&S Plant Electrical Sup	3	2945.37 4697.09	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59	4284.89 6765.94	4486.76 7070.41
005967	W&S Maintenance Services Mangr(+)	6	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59	4284.89 6779.49	4486.76 7102.20	4697.09 7457.35
005968	W&S Structural Maint Admin(+)		2876.71 4577.04	3008.86 4791.71	3157.32 5022.86	3314.17 5258.04	3475.12 5505.72	3644.28 5769.87	3821.80 6042.18	3999.34 6331.12	4184.92 6632.39	4378.97 6954.29

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005969	W&S Operations & Maint Sup	3	2679.14 4284.89	2807.96 4486.76	2945.37 4697.09	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59
005970	W&S Plant Diesel Maint Sup	3	2679.14 4284.89	2807.96 4486.76	2945.37 4697.09	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59
005972	W&S Plant Maintenance Sup	3	2679.14 4284.89	2807.96 4486.76	2945.37 4697.09	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59
005973	Leak Detection Field Sup	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
005974	W&S Stores, Warehouse&Proc Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
005975	W&S Public Relations Coor(+)	6	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64	3188.89 5073.08	3347.32 5310.62	3509.87 5560.79	3680.71 5827.56	3860.02 6102.60	4039.34 6394.44
005976	W&S Procurement Manager (+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
005977	W&S Communication Manager(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
005978	Cfws Procurement&Material Mgmt(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
005979	Chf, W&S Ofc Of Public Engmt(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
005982	W&S Senior Program Manager(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005983	Div Director, W&S Operations(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
005984	Ast Dir W&S(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
005987	W&S Division Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
005988	Cf, W&S Intgov Aff & A/E Ctrcs(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005989	Assistant Div Director W&S Ops(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
005991	W&S Asst Chief, Utils Dev Div(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
005992	Mgr, W&S Construction Contract(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
005994	W&S Chief Of Staff(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
005995	Dep W&S Director(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
005998	W&S Program Coordinator (+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
005999	Dir, Md Water & Sewer Dept(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006001	Custodial Worker 1	3	1478.78	1540.81	1607.39	1673.84	1749.02	1824.41	1899.76	1988.38	2076.95	2167.32
			2272.41	2372.72	2486.77	2600.88	2719.50	2847.32	2979.67	3121.05	3261.49	3408.26
006002	Custodial Worker 2	3	1577.36	1643.53	1714.54	1785.42	1865.63	1946.04	2026.41	2120.95	2215.41	2311.81
			2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.31	3329.11	3444.99	3600.02
006005	Custodial Worker Sup	3	1730.46	1804.03	1881.86	1964.12	2046.26	2132.77	2223.58	2318.91	2426.95	2530.73
			2643.29	2764.41	2888.83	3018.85	3154.65	3296.61	3444.99	3600.02	3749.46	3889.57
006008	Guard	3	1363.72	1421.30	1478.78	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
006010	Bridge Operator	3	1591.97	1661.20	1730.46	1804.02	1881.86	1964.13	2046.26	2132.77	2223.58	2318.91
			2426.95	2530.73	2643.30	2764.42	2888.83	3018.84	3154.66	3296.60	3444.99	3600.02
006020	Laundry Manager	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
006028	Parking Lot Attendant	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
006029	Parking Lot Attendant Sup	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
006030	Laborer	3	1363.72	1421.30	1478.78	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
006035	Semi-Skilled Laborer	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2641.19	2774.27	2900.81	3037.15	3178.32	3329.11

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006042	Labor Supervisor	3	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
006044	Sprayer	3	1727.03	1801.47	1875.87	1963.39	2050.84	2140.06	2243.83	2342.89	2455.50	2568.18
			2685.31	2811.52	2942.20	3081.79	3230.48	3374.70	3536.92	3708.03	3874.88	4049.24
006046	Public Works Supervisor 1	3	2116.74	2219.71	2327.13	2438.69	2550.37	2679.13	2807.97	2945.37	3087.01	3237.40
			3396.10	3563.61	3735.40	3915.74	4096.09	4284.88	4486.76	4697.10	4911.77	5135.74
006047	Public Works Supervisor 2	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5446.12	5691.20
006051	Bridge Supervisor 1	3	2842.64	2981.78	3125.26	3277.37	3438.22	3607.70	3781.58	3964.15	4146.75	4337.83
			4542.19	4755.17	4972.54	5211.61	5446.12	5691.20	5947.30	6214.94	6494.61	6786.87
006081	Food Service Worker 2	3	1540.81	1607.38	1673.84	1749.02	1824.41	1899.76	1988.39	2076.95	2167.32	2272.41
			2372.72	2486.78	2600.88	2640.29	2847.32	2979.67	3121.05	3261.49	3408.26	3561.63
006086	Cook 1	3	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
006088	Cook 3	6	1584.23	1648.71	1725.99	1803.26	1880.61	1962.15	2048.03	2142.52	2236.99	2339.98
			2447.28	2558.98	2679.14	2803.71	2928.21	3065.65	3207.24	3351.58	3502.38	3659.99
006101	Maintenance Mechanic	3	1706.30	1790.74	1870.83	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94
			2712.32	2842.65	2981.78	3125.25	3277.37	3438.22	3607.70	3781.57	3951.74	4109.71

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006103	Heavy Truck Tire Repairer	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47
006106	Aircraft Technician	3	3731.03	3911.38	4100.26	4289.26	4486.76	4697.10	4916.04	5147.97	5392.67	5608.37
			5832.70	6082.70	6356.42	6642.46	6941.35	7253.73	7580.13	7804.37	8045.22	8286.43
006112	Light Equipment Technician	3	1955.19	2048.04	2142.88	2242.86	2355.88	2468.88	2581.93	2703.63	2838.32	2977.44
			3120.88	3277.37	3429.49	3603.33	3777.14	3959.76	4150.99	4342.31	4537.72	4741.91
006113	Light Equipment Technicn Sup	3	2116.74	2215.47	2327.14	2438.69	2550.37	2670.70	2803.71	2941.12	3082.76	3237.40
			3387.65	3559.30	3731.03	3911.39	4100.26	4289.26	4486.76	4697.09	4916.04	5147.96
006114	Heavy Equipment Technician	3	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70
			3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5446.12	5691.20
006116	Utility Equipment Tech Sup	3	2803.71	2941.12	3082.76	3237.40	3387.65	3559.30	3731.04	3911.39	4100.26	4289.26
			4486.76	4697.09	4916.04	5147.96	5392.66	5641.68	5918.13	6208.12	6512.29	6831.42
006117	Utility Equipment Tech Admin(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
006122	Transportation Officer (+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
006124	Fleet Management Clerk	6	1477.37	1541.43	1605.73	1674.53	1756.03	1829.13	1910.72	1992.25	2119.66	2172.46
			2271.27	2382.97	2485.94	2581.36	2683.90	2804.96	2930.87	3033.43	3171.84	3272.14
006126	Fleet Management Analyst 1(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006127	Fleet Management Analyst 2(+)	6	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87
			3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79
006130	Fleet Mgmt Ast Facility Sup	3	2550.37	2670.70	2803.71	2941.12	3082.76	3237.40	3387.65	3559.30	3731.03	3911.39
			4100.26	4289.26	4486.76	4697.09	4916.04	5147.96	5392.66	5392.66	5608.37	5832.70
006131	Fleet Mgmt Facility Supervisor	3	2803.71	2941.12	3082.76	3237.40	3387.65	3559.30	3731.04	3911.39	4100.26	4289.26
			4486.76	4697.09	4916.04	5147.96	5392.66	5641.68	5918.13	6208.12	6512.29	6831.42
006132	Fleet Mgmt Ast Svc Mgr (+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
006133	Fleet Mgmt Service Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
006134	PIOD Fleet Management Div Dir(+)		MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
006136	Fleet Contracts & Proc Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
006138	Fleet Administrative Manager(+)		MIN 3413.24		MIN2 4114.79		MAX 5934.93		PAY GRADE..G34			
006140	Fleet Operations Coordinator(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
006142	PIOD MGR EQUIPMENT SERVICES(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006202	Driver Messenger	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
006205	Auto Equip Operator 1	3	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62	2280.56	2378.93
			2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.54	3364.14	3515.52	3673.72
006206	Auto Equip Operator 2	3	1807.79	1889.37	1979.04	2070.39	2166.93	2276.16	2385.29	2494.45	2612.05	2742.24
			2876.58	3015.25	3166.36	3313.32	3481.40	3649.34	3825.70	4010.55	4191.02	4379.62
006207	Auto Equip Operator 3	3	2034.55	2128.47	2231.31	2334.21	2450.39	2575.63	2700.92	2826.00	2964.67	3116.73
			3259.81	3420.72	3590.71	3765.09	3948.46	4555.44	4761.49	4984.84	5209.16	5443.58
006208	Waste Collector	3	1547.61	1612.47	1680.03	1750.43	1823.76	1900.18	1979.80	2062.77	2149.18	2239.23
			2333.05	2430.81	2532.66	2638.78	2749.36	2864.55	2984.58	3109.62	3239.92	3375.67
006209	Trash Truck Driver	3	1750.43	1823.76	1900.18	1979.79	2062.76	2149.18	2239.23	2333.05	2430.81	2532.66
			2638.78	2749.36	2864.55	2984.58	3109.62	3239.92	3375.67	3517.45	3665.18	3819.12
006211	Waste Tractor Trailer Driver	3	1939.23	2013.59	2097.95	2185.85	2277.43	2372.87	2472.27	2575.88	2683.81	2823.85
			2946.46	3035.50	3162.69	3295.20	3433.26	3577.13	3727.00	3879.81	4038.88	4204.48
006212	Trash Crane Operator	3	2037.55	2133.93	2234.87	2340.58	2451.29	2567.24	2688.68	2815.85	2949.03	3088.52
			3234.61	3387.61	3547.84	3715.66	3891.41	4075.47	4268.23	4470.12	4679.90	4904.99
006213	Waste Equipment Operator	3	2120.29	2220.81	2326.08	2436.32	2551.80	2672.77	2799.45	2932.15	3071.14	3216.71
			3369.18	3528.88	3696.13	3871.34	4054.84	4247.04	4448.35	4659.19	4896.05	5131.83
006215	Waste Truck Driver Operator	3	1854.88	1932.61	2013.59	2097.95	2185.85	2277.43	2372.87	2472.27	2575.88	2683.81
			2796.26	2913.42	3035.50	3162.69	3295.20	3433.26	3577.13	3727.00	3883.53	4046.64

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006227	Heavy Duty Crane Operator	6	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97	2485.94	2601.93	2722.12
			2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02	3931.97	4108.91	4293.82
006301	Waste Service Clerk 1	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
006303	Waste Service Clerk 2	6	1648.31	1717.51	1786.70	1864.63	1942.44	2028.88	2115.44	2206.33	2301.56	2405.34
			2504.82	2617.31	2745.80	2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41
006304	Waste Service Clerk Sup	6	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97	2485.94	2601.93	2722.12
			2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02	3931.93	4108.91	4293.82
006305	Waste Radio Operator	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
006308	Waste Attendant 1	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
006309	Waste Attendant 2	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
006311	Waste Operations Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
006312	Waste Scale Operator	6	1387.70	1438.09	1496.85	1551.47	1606.07	1673.29	1740.51	1811.93	1887.53	1967.36
			2047.14	2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.41	2889.79	3019.66

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006314	Waste Scale Operations Sup(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
006317	Dswm Fleet Maintenance Coor(+)	6	2279.37	2394.94	2515.63	2636.60	2761.87	2900.63	3039.48	3191.58	3339.30	3509.50
			3675.05	3854.03	4042.02	4230.13	4422.53	4632.98	4852.34	5071.63	5317.87	5564.05
006318	Waste Supervisor 1	6	2187.15	2287.85	2401.80	2524.56	2647.36	2770.11	2905.90	3054.97	3195.20	3352.99
			3519.61	3690.44	3870.13	4058.55	4247.13	4444.42	4650.27	4860.72	5088.59	5334.12
006319	Waste Supervisor 2	6	2401.80	2524.56	2647.36	2770.11	2905.90	3054.97	3195.20	3352.99	3519.61	3690.44
			3870.13	4058.55	4247.13	4444.42	4650.27	4860.72	5088.59	5334.12	5574.15	5824.98
006320	Dswm Landfill Ops Supervisor	6	2331.84	2451.03	2570.26	2689.42	2821.26	2965.98	3102.14	3255.32	3417.10	3582.96
			3757.41	3940.34	4123.43	4314.96	4514.83	4719.14	4940.37	5178.76	5411.80	5655.33
006322	DSWM Division Director of Resi(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08				
006323	Dswm Home Chemical Sup (+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
006324	Dswm Illegal Dumping Enf Ofc	6	1964.60	2059.53	2154.41	2261.72	2377.27	2492.83	2608.43	2736.34	2876.71	3008.86
			3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71
006325	Dswm Illegal Dump Enf Supervis	6	2647.36	2770.11	2905.90	3054.97	3195.21	3352.98	3519.61	3690.44	3870.13	4058.55
			4247.14	4444.42	4650.27	4860.72	5088.59	5334.13	5574.15	5824.98	6116.23	6422.05
006327	Dswm Enf & Collections Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006328	Waste Enforcement Officer 1	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
006329	Waste Enforcement Officer 2	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
006330	Tech Equip Instructor Supervis	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.35
006334	Dswm Section Manager(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
006335	DTPW Permits Supervisor (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
006336	Dswm Contracts Comp Analyst(+)	6	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87
			3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79
006337	Dswm Contract Compliance Sup(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
006338	DSWM Compliance Specialist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
006339	Transfer Station Supt(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006340	DSWM Ops Mgmt&Route Perf Coor(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
006342	Dsmw Recycling Manager (+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
006343	Dswm Collection Specialist	6	1836.30	1915.42	1994.63	2086.67	2172.51	2271.27	2382.97	2485.94	2601.93	2722.12
			2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02	3919.90	4104.56	4289.26
006344	Dswm Credit&Collections Mgr(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
006346	Technical Equip Instructor	6	2202.15	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3793.46	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
006347	Dswm Landfill Superintendent(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.43	6285.68	6586.27

006351	Cf,Swm Lbr Rel, Safety & Trn(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
006352	Scalehouse Manager(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
006354	Dswm Resource & Recovery Admin(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
006356	Controller Dswm(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
006359	CF DSWM BUS DEV & CONT MGMT(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006361	Environmental Technician 2	6	1739.10 2651.86	1808.36 2772.99	1886.22 2894.15	1972.71 3024.42	2054.92 3160.46	2145.79 3302.74	2232.31 3451.35	2331.82 3606.67	2435.63 3768.96	2539.45 3938.59
006362	AST DIR, SWM Inter&Constituent(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
006363	Dswm Environmental Affairs Mgr(+)	6	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.83 6285.68	4160.49 6586.28	4353.57 6899.67	4555.44 7234.56	4761.50 7573.79
006364	Dswm Intergov Affairs Coor(+)	6	2876.71 4577.04	3008.86 4791.71	3157.32 5022.86	3314.17 5258.04	3475.12 5505.72	3644.28 5769.87	3821.80 6042.18	3999.34 6331.12	4184.92 6632.39	4378.97 6954.29
006365	Division Chief 3, Dswm (+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
006366	Dswm Maintenance Supt(+)	6	2758.96 4413.46	2897.57 4614.70	3031.81 4829.30	3183.84 5061.89	3340.34 5298.86	3501.27 5549.17	3671.19 5813.09	3850.01 6090.40	4028.98 6380.92	4216.69 6685.04
006370	Cf Dswm Mosquito Control(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
006371	Div Dir Dswm Bud & Perf Trk(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
006372	Div Dir Dswm Tech Svc &Env Aff(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
006393	Deputy Director,Dswm(+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006395	AST DIR SWM Financial Services(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
006396	DSWM Chief of Staff(+)	MIN 5140.78	MIN2 5654.84	MAX 8665.48	PAY GRADE..G11							
006397	Assistant Director, Dswm(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
006398	Director, Dswm(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
006410	Ada Coordination Specialist	6	1558.95	1625.75	1704.88	1775.83	1854.93	1934.18	2025.89	2109.24	2205.12	2313.57
			2413.54	2526.14	2642.83	2763.71	2888.76	3026.26	3172.27	3318.13	3472.30	3634.97
006411	Ada Senior Officer(+)	6	1984.26	2080.12	2175.96	2284.34	2401.03	2517.75	2634.53	2763.71	2905.47	3038.94
			3188.89	3347.32	3509.87	3680.72	3860.02	4039.31	4226.76	4422.76	4622.82	4839.64
006412	Ada Project Administrator(+)	6	2876.71	3008.86	3157.32	3314.17	3475.12	3644.28	3821.80	3999.34	4184.92	4378.97
			4577.04	4791.71	5022.86	5258.04	5505.72	5769.87	6042.18	6331.12	6632.39	6954.29
006424	Constr & Renovation Specialist	6	1721.56	1796.46	1879.70	1958.72	2041.86	2129.26	2220.73	2320.44	2420.32	2524.23
			2636.46	2752.97	2881.87	3006.60	3148.03	3289.47	3443.23	3592.98	3746.85	3909.02
006426	Construction&Renovation Sup 1(+)	6	2194.16	2297.78	2396.94	2505.07	2617.69	2734.97	2856.56	2991.76	3135.85	3271.02
			3428.70	3590.94	3757.56	3933.35	4113.57	4307.29	4500.93	4705.38	4918.95	5142.27
006427	Construction&Renovation Sup 2(+)	6	2505.07	2617.69	2734.97	2856.56	2991.76	3135.85	3271.02	3428.70	3590.94	3757.56
			3933.35	4113.57	4307.29	4500.93	4705.38	4918.95	5142.27	5373.68	5615.48	5868.21

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006431	DSWM Auditing & Reporting Adm(+)	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7162.95
006432	Real Estate Advisor(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
006436	Bldg Management Sys Supt (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
006437	Real Estate Analyst(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
006439	Building Management Assistant	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
006443	PIOD Utility Plant Operator	3	1968.22	2019.28	2086.25	2187.15	2287.85	2401.80	2524.56	2647.36	2770.11	2905.90
			3054.97	3195.20	3352.99	3519.61	3690.44	3870.13	4058.55	4247.13	4444.42	4644.39
006444	Utility Plant Operator Sup	3	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5399.69
006450	PIOD PMO Construction Coord(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
006452	Construction Cost Estimator 1	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
006453	Construction Cost Estimator 2(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006455	PIOD SECURITY MGMT INSPECTOR	6	1964.10	2064.43	2164.17	2263.86	2376.62	2498.02	2619.46	2740.96	2875.35	3022.85
			3161.71	3317.72	3482.57	3651.65	3829.41	4015.97	4202.53	4397.54	4601.45	4809.57
006456	PIOD Interior Design Coord(+)	6	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35
006457	PIOD SECURITY SUPERVISOR (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
006459	Console Security Officer	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
006462	Pest Control Manager(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
006463	PIOD CF Parking & Audit Sect(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
006464	PIOD Parking Operations Mngr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
006465	Sr Tech Svc Planner/Scheduler(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
006466	Tech Services Planner/Sched(+)	6	2279.37	2394.94	2515.63	2636.60	2761.87	2900.63	3039.48	3191.58	3339.30	3509.50
			3675.05	3854.03	4042.02	4230.13	4422.53	4632.98	4852.34	5071.63	5317.87	5564.05
006467	Housing Maint Sup	3	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5399.69

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006468	Maintenance Sup	3	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5399.69
006469	Building Maintenance Supervisr(+)	6	2376.63	2497.48	2618.18	2743.27	2876.91	3019.40	3161.69	3316.98	3480.78	3649.06
			3825.85	4011.36	4196.94	4395.31	4597.95	4809.32	5033.64	5260.12	5496.86	5744.22
006472	Elevator Contract Coordinator(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
006474	Elevator Contract Specialist(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
006481	Interior Design Specialist(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
006488	PIOD Chief Facilities Mgmt(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
006489	PIOD Building Manager(+)	6	3220.21	3379.03	3550.78	3713.91	3898.51	4087.45	4280.60	4478.06	4684.21	4907.48
			5130.82	5371.19	5624.53	5899.39	6174.11	6470.40	6775.16	7097.03	7434.11	7787.25
006491	PIOD Physical Plant Manager(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
006492	PIOD Mgr Renovation Svc (+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
006493	PIOD Ast Mgr Renovation Svc(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006494	PIOD Utility Billing Spc (+)	6	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5469.93	5727.61
006495	FIMD Operations & Quality Mgr(+)	6	3220.21	3379.03	3550.78	3713.91	3898.51	4087.45	4280.60	4478.05	4684.21	4907.48
			5130.81	5371.19	5624.53	5899.38	6174.11	6470.40	6775.16	7097.03	7434.11	7787.25
006501	Maintenance Repairer	3	1631.27	1698.49	1782.57	1862.32	1946.32	2042.96	2132.77	2236.61	2344.72	2457.22
			2569.82	2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.63	3945.47
006502	Bridge Repairer	3	1875.87	1963.39	2050.84	2140.06	2243.83	2342.89	2455.50	2568.18	2685.31	2811.52
			2942.20	3081.79	3230.48	3374.70	3536.92	3708.03	3874.88	4049.24	4231.46	4421.87
006504	Maintenance Repairer-Auto	3	1698.50	1782.57	1862.32	1946.32	2042.96	2132.77	2236.60	2344.72	2457.23	2569.82
			2699.50	2829.26	2967.70	3110.41	3261.89	3422.05	3590.72	3763.62	3945.46	4123.01
006506	Locksmith	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71
006507	Carpenter/Roofer	3	2202.93	2309.46	2420.23	2531.07	2658.87	2786.63	2923.03	3063.68	3212.78	3370.47
			3536.61	3707.05	3886.05	4065.03	4252.35	4452.69	5024.14	4874.57	5093.93	5323.15
006508	Carpenter	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
006509	Carpenter Sup	3	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74
			4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5379.63	5494.74	5741.96	6000.36
006510	Electrician	3	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006512	Electrician Supervisor	3	2945.37	3087.02	3237.40	3396.10	3563.61	3735.39	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.76	5147.96	5388.35	5637.39	5903.61	6187.00	6474.59	6765.95	7070.41
006515	Mason	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71
006516	Painter	3	1790.74	1870.82	1955.18	2048.04	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64
			2838.32	2977.44	3120.88	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4342.31
006517	Spray Painter	3	1870.83	1955.18	2048.03	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64	2838.32
			2977.44	3120.89	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4342.31	4537.71
006518	Painter Supervisor	3	2026.55	2116.74	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01
			3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77
006525	Plasterer	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71
006527	Plumber	3	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
006528	Plumber Supervisor	3	2945.37	3087.02	3237.40	3396.10	3563.61	3735.39	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.76	5147.96	5388.35	5637.39	5903.61	6187.00	6474.59	6765.95	7070.41
006532	Refrigeration/Ac Mechanic	3	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006533	Refrigeration/AC Mechanic Sup	3	2945.37	3087.02	3237.40	3396.10	3563.61	3735.39	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.76	5147.96	5388.35	5637.39	5903.61	6187.00	6474.59	6765.95	7070.41
006536	Landfills System Mechanic	3	2242.86	2355.88	2468.88	2581.93	2703.63	2838.32	2977.44	3120.88	3277.37	3429.49
			3603.33	3777.14	3959.76	4150.99	4353.56	4555.44	4761.49	4984.83	5225.28	5460.42
006537	Waste Plant Mechanic	3	2242.86	2355.88	2468.88	2581.93	2703.63	2838.32	2977.44	3120.88	3277.37	3429.49
			3603.33	3777.14	3959.76	4150.99	4353.56	4555.44	4761.49	4984.83	5225.28	5460.42
006538	Waste Plant Electrician	3	2581.94	2712.32	2842.65	2984.92	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.17	4972.54	5211.60	5446.12	5691.20	5947.30	6214.93
006540	Sign Painter	3	1870.83	1955.18	2048.03	2142.89	2242.86	2355.88	2468.88	2581.94	2703.64	2838.32
			2977.44	3120.89	3277.37	3429.49	3603.33	3777.14	3959.75	4150.98	4342.31	4537.71
006549	Power Systems Supervisor	3	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09
			4284.89	4486.76	4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59
006550	Power Systems Technician	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71
006551	Security Alarm Specialist	3	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37
			3438.22	3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4746.54	4960.23	5183.38
006553	Security Alarm Systems Sup	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6004.87	6285.68	6586.27
006560	Welder	3	1946.06	2042.58	2132.53	2236.20	2344.42	2456.87	2569.31	2699.07	2828.82	2967.26
			3109.97	3261.38	3421.45	3590.06	3763.19	3944.77	4126.47	4324.57	4532.20	4749.71

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006572	Electronic Elect Equip Tech 1	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
006573	Electronic Elect Equip Tech 2	3	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15
			4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05	5720.14	5989.59	6271.68
006574	Electronic Electric Equip Sup	3	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7436.03
006590	Pros Lift Station Mechanic	3	2242.86	2355.88	2468.88	2581.93	2703.63	2838.32	2977.44	3120.89	3277.37	3429.49
			3603.33	3777.14	3959.76	4150.99	4353.56	4555.44	4761.51	4984.83	5225.28	5460.42
006601	Construction Field Rep (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
006602	Choice Neighborhoods Impl Dir(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
006610	Construction Manager 1 (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
006611	Construction Manager 2 (+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
006612	Construction Manager 3 (+)	6	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73
			5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29	8006.81	8367.11	8743.64

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
006616	Dtpw Infrastructure Manager(+)	6	3821.80	3999.34	4184.93	4378.98	4577.05	4791.71	5022.85	5258.04	5505.72	5769.86
			6042.18	6331.12	6632.38	6954.29	7280.38	7635.29	8006.81	8367.12	8743.64	9137.11
007050	Fin Code Enforcement Sect Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007102	Mgr, Lib Mkting & Dev Svcs(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007103	Library Attendant	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
007104	Passport Services Clerk	6	1479.99	1547.29	1614.56	1681.65	1761.53	1845.44	1929.51	2026.07	2115.44	2219.27
			2318.82	2431.23	2548.08	2669.23	2803.29	2937.45	3084.46	3229.41	3374.75	3526.59
007105	Bookmobile Operator	3	1709.60	1797.11	1871.39	1958.94	2050.84	2144.61	2248.28	2351.97	2469.06	2595.13
			2721.33	2847.52	2987.16	3140.38	3284.57	3446.74	3617.99	3793.72	3964.40	4142.82
007106	Library Services Specialist(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007107	Library Circulation Svcs Rep	6	1709.59	1797.11	1871.40	1958.95	2050.83	2144.62	2248.28	2351.97	2469.05	2595.13
			2721.33	2847.52	2987.16	3140.38	3284.58	3446.75	3617.99	3793.72	3964.40	4142.82
007108	LIB Acquisitions Administrator(+)	3	2649.12	2782.17	2915.34	3061.28	3202.98	3366.08	3525.00	3696.67	3877.00	4057.42
			4242.02	4443.87	4654.19	4864.63	5100.67	5330.22	5570.05	5820.75	6082.70	6356.42
007109	Lib Exhibition & Programm Spec(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007111	Library Transportation Sup(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
007112	Library Exhibition Tech	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
007113	Outreach Specialist(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007114	Library Tutoring Prog Manager(+)	6	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
			4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7574.57
007115	Library Media Project Coor(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
007117	Library Media Project Spec(+)	3	2202.56	2301.34	2412.93	2528.89	2649.12	2782.18	2915.34	3061.29	3202.99	3366.08
			3525.01	3696.67	3877.00	4057.42	4242.02	4443.87	4654.19	4864.63	5100.67	5330.21
007118	Library Tutor		$3,215.66 BIWEEKLY FLAT RATE									
007119	Community Engagemnt Coord(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007120	Library Page		$17.05 FLAT HOURLY RATE									
007121	Library Archivist(+)	3	2180.75	2278.55	2389.04	2503.85	2622.88	2754.63	2886.48	3030.98	3171.28	3332.76
			3490.11	3660.07	3838.61	4017.24	4200.02	4399.88	4608.11	4816.45	5050.16	5277.44

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007123	Library Assistant 1	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
007124	Library Assistant 2	6	1479.99	1547.29	1614.56	1681.65	1761.53	1845.44	1929.51	2026.07	2115.44	2219.27
			2318.82	2431.23	2548.08	2669.23	2803.29	2937.45	3084.46	3229.41	3374.75	3526.59
007125	Library Assistant 3	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
007126	Circulation Svc Sup	6	1709.60	1797.11	1871.39	1958.94	2050.84	2144.61	2248.28	2351.97	2469.06	2595.13
			2721.33	2847.52	2987.16	3140.38	3284.57	3446.74	3617.99	3793.72	3964.40	4142.82
007128	Youth Services Specialist	6	1709.60	1797.11	1871.39	1958.94	2050.84	2144.61	2248.28	2351.97	2469.06	2595.13
			2721.33	2847.52	2987.16	3140.38	3284.57	3446.74	3617.99	3793.72	3964.40	4142.82
007130	Library Content & Web Designer(+)	3	2202.56	2301.34	2412.93	2528.89	2649.12	2782.18	2915.34	3061.29	3202.99	3366.08
			3525.01	3696.67	3877.00	4057.42	4242.02	4443.87	4654.19	4864.63	5100.67	5330.21
007132	Library Capital Programs Dir(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
007151	Librarian 1(+)	3	2202.56	2301.34	2412.93	2528.89	2649.12	2782.18	2915.34	3061.29	3202.99	3366.08
			3525.01	3696.67	3877.00	4057.42	4242.02	4443.87	4654.19	4864.63	5100.67	5330.21
007152	Librarian 2(+)	3	2412.93	2528.89	2649.12	2782.18	2915.34	3061.29	3202.99	3366.08	3525.01	3696.67
			3877.00	4057.42	4242.02	4443.87	4654.19	4864.63	5100.67	5330.21	5570.05	5820.75
007153	Librarian 3(+)	3	2649.12	2782.18	2915.34	3061.29	3202.99	3366.08	3525.01	3696.67	3877.00	4057.42
			4242.02	4443.87	4654.19	4864.63	5100.67	5330.21	5570.05	5820.75	6082.71	6356.42

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007154	Librarian 4(+)	3	2915.34	3061.29	3202.99	3366.08	3525.01	3696.67	3877.00	4057.42	4242.02	4443.87
			4654.19	4864.63	5100.67	5330.21	5570.05	5820.75	6082.71	6356.42	6642.46	6941.35
007155	Library Operations Manager(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007156	Lib Cap Constr Grants Analyst(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007161	Library Budget & Finance Mgr(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007163	Manager, Main Library (+)		MIN 3610.59		MIN2 3971.60		MAX 5877.26		PAY GRADE..G06			
007164	Chief,Lib Marketing & Dev Serv(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
007165	Lib Fiscal Operations Div Cf(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007166	Regional Librarian(+)	3	3366.07	3525.01	3696.67	3876.99	4057.42	4242.02	4443.87	4654.19	4864.63	5100.67
			5330.22	5570.05	5820.75	6082.70	6356.42	6642.46	6941.35	7253.72	7580.13	7921.23
007169	Cf Lib Contrct Proc & Mat Mgmt(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007170	Lib Facilities Maintenance Mgr(+)	6	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007197	Ast Dir Library(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
007199	Dir Of Libraries(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
007200	Assistant Chief PROS Division(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
007201	PROS Seasonal Programs Ast	$17.05 FLAT HOURLY RATE										
007202	Park Service Aide	$17.05 FLAT HOURLY RATE										
007203	PROS Recreation Service Aide	$17.05 FLAT HOURLY RATE										
007204	Golf Service Attendant	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
007208	Pool/Lake Lifeguard	$18.18 FLAT HOURLY RATE										
007209	Senior Pool/Lake Lifeguard	$20.39 FLAT HOURLY RATE										
007211	Pool Manager	$25.20 FLAT HOURLY RATE										
007212	Range Safety Officer	6	1652.79	1727.03	1801.47	1875.87	1963.39	2050.84	2140.06	2243.83	2342.89	2455.50
			2568.18	2685.31	2811.52	2942.20	3081.79	3230.48	3374.70	3536.92	3708.03	3883.75
007213	Swim Instructor	$19.32 FLAT HOURLY RATE										

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007214	Range Safety Officer Supv	6	1783.98	1865.18	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
007215	Park Attendant	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
007216	Pros Assistant Range Master	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007217	Range Attendant	3	1492.47	1559.69	1631.09	1698.27	1782.32	1862.03	1946.06	2042.58	2132.53	2236.20
			2344.42	2456.87	2569.31	2699.07	2828.82	2967.26	3109.97	3261.38	3421.45	3590.06
007218	Pros Range Master(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	5393.58	4984.83	5225.28	5469.93	5727.62	6002.39
007219	Landscape Technician	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
007220	PROS Aquatics Manager(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007221	PROS Aquatics Area Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007222	Pros Enforcement Specialist	6	1783.98	1865.18	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
007223	Pros Assistant Security Chief(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007224	Pros Security Supervisor	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007225	Pros Security & Enforcement Cf(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
007226	Pros Security Officer	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
007227	Deering Estate Safety& Sec Sup	6	2023.55	2121.32	2219.04	2329.58	2448.58	2567.61	2686.70	2818.43	2963.01	3099.12
			3252.04	3413.60	3579.38	3753.60	3936.46	4119.31	4310.46	4510.34	4714.36	4935.47
007228	Deering Estate Reno&Restr Tech	3	1870.82	1955.18	2047.39	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65
			2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.79	4337.82	4542.19
007230	Pros Natural Areas Maint Sup	3	2103.52	2203.22	2311.98	2429.86	2547.81	2665.67	2797.18	2937.62	3073.61	3227.84
			3386.49	3549.64	3721.86	3903.18	4084.61	4274.92	4474.48	4678.48	4896.05	5131.83
007240	Marina Attendant	3	1515.87	1574.02	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62
			2280.57	2378.92	2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.55	3364.13
007241	Tennis Court Attendant	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
007245	Turf Equipment Mechanic	3	1790.74	1870.82	1955.18	2052.40	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32
			2842.70	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3959.75	4150.98	4342.31

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007250	Tree Trimmer	3	1591.97	1661.20	1730.46	1804.02	1881.86	1964.13	2046.26	2132.77	2223.58	2318.91
			2426.95	2530.73	2643.30	2764.42	2888.83	3018.84	3154.66	3296.60	3444.99	3600.02
007252	Pros Sound Technician	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
007253	Maintenance Technician	3	1955.18	2047.39	2142.89	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78
			3125.25	3277.37	3438.22	3607.70	3781.57	3964.15	4146.79	4337.82	4542.19	4746.60
007257	Landscape Arch Drafter 2	6	1660.75	1727.94	1795.11	1870.79	1946.32	2030.24	2115.44	2206.33	2301.56	2405.34
			2504.82	2617.31	2734.19	2859.65	2989.38	3123.46	3266.22	3417.65	3573.38	3727.39
007260	Marine Equipment Operator	3	1652.79	1727.03	1801.47	1875.87	1963.39	2050.84	2140.07	2243.84	2342.89	2455.50
			2568.18	2685.31	2811.52	2942.20	3081.80	3230.48	3374.69	3536.92	3708.02	3883.76
007263	Ocean Rescue Comm Supp Spec	6	1887.22	1995.98	2046.86	2132.53	2223.35	2318.48	2426.51	2530.39	2642.90	2764.05
			2889.41	3019.16	3153.30	3296.08	3451.77	3598.75	3760.69	3929.92	4106.77	4291.57
007265	PROS Marina Sec Asset Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007267	Ocean Lifeguard 1	6	1795.05	1870.79	1946.32	2030.24	2115.44	2206.33	2300.16	2405.34	2504.82	2617.31
			2734.19	2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3727.39	3895.13	4070.40
007269	Deering Estate Exhibition Coor(+)	6	1984.25	2080.12	2175.96	2284.34	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96
			3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76	4622.81	4839.64
007270	Beach Safety Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007271	Mgr Pros Fruit & Spice Park(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
007272	Purchasing Specialist	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2847.26
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
007273	DE Conser. & Learning Prog Mgr(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007275	Deering Estate Spc Events Coor(+)	6	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.88	3347.32	3509.87	3680.71
			3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56
007276	DE HP & Curatorial Manager(+)	6	2963.01	3099.13	3252.04	3413.60	3579.38	3753.60	3936.46	4119.32	4310.48	4510.34
			4714.36	4935.46	5173.53	5415.78	5670.90	5942.96	6223.44	6521.05	6831.36	7162.92
007277	Pros Sign/Graphics Artist	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007281	Mgr, Pros Contracts Admin(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007282	Pros Recreation Area Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007283	Pros Children'S Trust As Instr		MIN 2459.25		MIN2 2459.25		MAX 2459.25		PAY GRADE..11F			
007286	Pros Park Planner 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007287	Pros Park Planner 3(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7210.18
007288	PROS Land Acq & Prop Asset Mgr(+)	6	3680.71	3860.02	4039.34	4226.77	4422.76	4622.80	4839.64	5073.08	5313.67	5659.63
			5826.77	6059.22	6293.45	6489.28	6660.89	6842.37	7025.45	7207.56	7387.42	7591.27
007289	Mgr, Pros Capital Improvement(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007290	Deering Estate Registrar	6	1804.75	1883.45	1962.06	2049.36	2136.81	2228.61	2324.77	2429.62	2530.12	2643.74
			2761.78	2888.53	3019.56	3155.01	3299.21	3452.16	3609.45	3771.08	3941.63	4120.60
007291	DE Business Ops Manager (+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007293	Pros Community Center Manager(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007294	DE Operations Specialist	6	1571.56	1654.90	1725.76	1809.13	1896.72	1984.25	2080.12	2175.96	2284.34	2401.04
			2517.76	2634.51	2763.71	2905.48	3038.95	3188.88	3347.31	3509.87	3680.71	3860.02
007295	DE Sales & Marketing Manager(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007296	DE Admissions Supervisor	6	1545.61	1618.72	1704.55	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86
			2473.05	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007297	Conservation & Research Spec(+)	6	2052.29 3301.74	2155.32 3464.91	2254.08 3632.32	2365.73 3808.38	2485.94 3993.01	2606.20 4177.58	2730.67 4375.05	2863.78 4576.89	3005.52 4787.25	3147.11 5010.56
007298	Intergovernmental Affairs Coor(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007299	PROS Signage & Design Supv(+)	6	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27
007300	Pros Employee Records Spec	6	1571.55 2517.76	1654.90 2634.51	1725.76 2763.71	1809.13 2905.48	1896.72 3038.96	1984.25 3188.89	2080.12 3347.32	2175.96 3509.87	2284.34 3680.71	2401.04 3860.02
007301	PROS Recreation Specialist	6	1589.27 2405.34	1660.75 2504.82	1727.94 2617.31	1795.11 2734.19	1870.79 2859.65	1946.32 2989.38	2030.24 3123.46	2115.44 3266.22	2206.33 3417.65	2301.56 3573.38
007304	PROS Recreation Manager (+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
007306	Pros Interpretive Nature Coor(+)	6	2608.43 4184.93	2736.34 4378.97	2876.71 4577.04	3008.86 4791.71	3157.31 5022.85	3314.18 5258.04	3475.12 5505.73	3644.28 5769.87	3821.80 6042.18	3999.33 6331.12
007307	PROS Fin Rep & Sys Audit Coord(+)	6	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27	4353.56 6899.67	4555.44 7234.56	4761.50 7451.61	4984.83 7786.93
007311	PROS Rec Regional Manager(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007312	Cf PROS Infra, Bus Ent & DX		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007317	Campsite Facility Manager(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
007319	Women'S Park Facility Manager(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
007321	PROS Stewardship Mgr(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
007323	PROS Stewardship Area Mgr(+)	6	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39
007324	PROS Training Manager (+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007325	Pros Regional Manager (+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
007328	PROS Chief, HR LBR, BEN & TRN(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
007330	Mgr, Procurment & Fleet Div(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007332	Manager Pros Natural Areas(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007333	PROS Stewardship Region Mgr(+)		MIN 2955.74		MIN2 3458.23		MAX 5046.16		PAY GRADE..G04			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007335	Pros Business Specialist 2(+)	6	1984.25 3188.89	2080.12 3347.32	2175.96 3509.87	2284.34 3680.71	2401.04 3860.02	2517.76 4039.34	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64
007336	Pros Business Specialist 3(+)	6	2401.04 3860.02	2517.76 4039.34	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64	3188.88 5073.08	3347.32 5310.62	3509.87 5560.79	3680.71 5827.56
007337	Pros Business Development Spec(+)	6	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62
007338	Pros Sales Marketing Coor(+)	6	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64	3188.89 5073.08	3347.32 5310.62	3509.87 5560.79	3680.71 5827.56	3860.02 6102.60	4039.34 6394.44
007339	Pros Sales System Specialist(+)	6	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93
007340	PROS HR Org Struct Coord (+)	6	2593.28 4160.49	2713.57 4353.57	2846.63 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.83 6272.50
007341	Pros Eco Adv Sales&Bus Mgr(+)	6	1984.25 3188.89	2080.12 3347.32	2175.96 3509.87	2284.34 3680.71	2401.04 3860.02	2517.76 4039.34	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64
007342	Assist. Tennis Facility Manage(+)	6	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82	2593.28 4160.49	2713.57 4353.56	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83
007343	Sales Member&Warehse Spec 1	6	1618.72 2593.28	1704.55 2713.57	1777.55 2846.62	1863.41 2992.63	1953.62 3130.11	2043.79 3284.55	2142.52 3447.73	2241.23 3615.16	2352.87 3791.14	2473.06 3975.82
007344	Sales Member&Warehse Spec 2(+)	6	1984.25 3188.89	2080.12 3347.32	2175.96 3509.87	2284.34 3680.71	2401.04 3860.02	2517.76 4039.34	2634.51 4226.77	2763.71 4422.76	2905.48 4622.81	3038.96 4839.64

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007345	Marketing Specialist(+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
007346	PROS Rec & Inc Spec(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007350	Deering Estate Business Mgr(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007351	Deering Est Nat Res Prog Mgr(+)	6	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
			4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67
007353	Tennis Facility Manager (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007354	Horticultural Specialist	3	1515.87	1574.02	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62
			2280.57	2378.92	2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.55	3364.13
007355	Horticulturist(+)	6	1752.93	1846.80	1927.20	2017.98	2115.51	2213.24	2320.11	2427.10	2548.04	2678.24
			2808.41	2938.57	3082.76	3240.80	3389.65	3556.95	3733.65	3914.98	4103.73	4301.51
007356	Deering Est Ground Maint Coor	3	2103.52	2203.22	2311.98	2429.86	2547.81	2665.67	2797.18	2937.62	3073.61	3227.84
			3386.49	3549.64	3721.86	3903.18	4084.61	4274.92	4474.48	4678.48	4896.05	5131.83
007358	Landscape Architect 2(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5728.04	6002.39	6285.68	6586.27	6899.67	7234.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007359	Landscape Architect 3(+)	6	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.92	4378.97	4577.04	4791.71
			5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29
007361	PROS Natural Areas Field Supv	3	1594.90	1673.95	1752.93	1846.80	1927.20	2017.98	2115.51	2213.24	2320.11	2427.10
			2548.04	2678.24	2808.41	2938.57	3082.76	3240.80	3389.65	3556.95	3733.65	3914.98
007362	Landscape Sup 1	3	1515.87	1574.02	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62
			2280.57	2378.92	2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.55	3364.13
007363	Landscape Sup 2	3	1594.90	1673.95	1752.93	1846.80	1927.20	2017.98	2115.51	2213.24	2320.11	2427.10
			2548.04	2678.24	2808.41	2938.57	3082.76	3240.80	3389.65	3556.95	3733.65	3914.98
007364	Landscape Sup 3	3	1752.93	1846.80	1927.20	2017.98	2115.51	2213.24	2320.11	2427.10	2548.04	2678.24
			2808.41	2938.57	3082.76	3240.80	3389.65	3556.95	3733.65	3914.98	4103.73	4301.51
007365	Park Maint Facilities Coor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007366	Pros Maintenance Supervisor(+)	6	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5388.35
007367	PROS Chief, Plan, Res & Grants(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007368	PROS Utility & Maint Admin	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
007369	Beach Operations Manager (+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007370	Pros Beach Maintenance Worker	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	3329.11
007371	Pros Aquatics Region Manager(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
007372	Pros Constr & Maint Sup (+)	6	2280.57	2396.81	2513.04	2624.70	2758.96	2897.57	3031.81	3183.84	3340.34	3501.27
			3671.19	3850.01	4028.98	4216.69	4413.46	4614.70	4829.30	5061.89	5298.86	5549.17
007373	Pros Construction & Maint Mgr(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
007374	Special Tax District Sup (+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
007375	Zoo Educ & Interpretation Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
007376	Aquatic Life SPT Supervisor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007377	PROS Constr Contracts Coord(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
007378	Zoo Animal Care Compl Coord(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007379	Assistant Zoo Superintendent(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
007380	Pros Special Tax District Mgr(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007382	PROS MGR, Bus Dev, PA & COMREL(+)	MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007383	Mgr, Causesway Operations(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
007385	Chief, Pros Division 3 (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
007386	PROS Chief, HR & Perf Excell(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007387	Cf Pros Division 2(+)	MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
007388	Cf Pros Design&Development Div (+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
007389	Ast Cf, Strategic Bus Plan Div(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007390	Pros Thera Rec Inclu Mgr(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007391	Pros Capital Programs Dir(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007393	Ast Dr,Parks,Rec & Open Spaces(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007394	Pros Operations Coordinator(+)	6	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85
			5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29	8006.81
007395	Pros Chief Of Operations(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007396	PROS Risk Mgmt & Safety Supv(+)		MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
007397	Pros Chief Of Perf Excellence(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
007398	Deputy Director, Pros (+)		MIN 5538.75		MIN2 6092.65		MAX 15049.78		PAY GRADE..E02			
007399	Dir,Parks,Rec & Open Spaces(+)		MIN 5968.70		MIN2 6565.58		MAX 16891.90		PAY GRADE..E01			
007400	Mgr, PROS Marketing(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
007401	Zoo Miami Keeper 1	6	1786.71	1864.63	1942.45	2061.98	2115.44	2206.33	2301.56	2405.34	2504.82	2617.31
			2745.80	2859.66	2989.38	3123.46	3266.22	3417.65	3573.37	3733.41	3901.42	4076.98
007402	Zoo Miami Keeper 2	6	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57	2846.63	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4760.44	4974.67
007403	Zoo Commissary Keeper	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007404	Zoo Registrar & Records Coord(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007405	Zoological Supervisor 1 (+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
007406	Asst Zoo Registrar & Rcrds Crd	6	1605.91	1673.11	1740.28	1811.62	1887.22	1967.06	2046.85	2132.54	2223.34	2318.48
			2426.52	2530.39	2642.90	2764.06	2889.42	3019.16	3153.30	3296.08	3451.76	3598.75
007407	Zoo Fac & Infrastructure Mgr(+)	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38
007408	Zoological Supervisor 2 (+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
007409	Zoo Botanical Garden Curator	6	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04
			4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38
007417	Zoo Miami Keeper Aide	3	1454.64	1516.04	1577.36	1643.54	1714.54	1785.42	1865.63	1946.03	2026.41	2120.95
			2215.41	2311.81	2423.90	2530.91	2652.56	2774.27	2900.81	3037.15	3178.32	2306.32
007418	Zoo Exhibits Technician	6	2044.70	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007419	Zoo Hospital Technician	6	1773.75	1847.56	1929.84	2012.32	2107.74	2194.44	2294.21	2407.02	2511.05	2628.20
			2749.59	2875.35	3005.47	3148.52	3300.44	3452.18	3612.59	3781.82	3952.00	4129.84
007420	Aquatic Life Support Tech	3	1706.30	1790.74	1870.82	1955.18	2052.36	2142.89	2247.21	2355.88	2468.88	2581.94
			2712.32	2842.65	2981.78	3125.26	3277.37	3438.22	3607.70	3781.57	3964.15	4146.75

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007432	Zoo Graphics&Exhibitry Mgr(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
007433	Interpretive Programs Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007434	Interpretive Programs Sup(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007436	Zoo Transportation Supervisor	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
007437	Zoo Transportation Manager(+)	6	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
007438	Zoo Rentals Operations Manager(+)	6	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
007440	Zoo Transportation Guide	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
007445	Zoo Monorail Maint Sup	3	2247.21	2355.88	2468.88	2581.94	2712.32	2842.65	2981.78	3125.26	3277.37	3438.22
			3607.70	3781.57	3964.15	4146.75	4337.82	4542.19	4755.18	4972.54	5211.60	5455.05
007447	Guest Support Specialist	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007449	Guest Support Sup	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
007453	Zoo Group Sales&Events Mgr(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007455	Zoo Rental Operations Sup	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
007459	Zoo Animal Beh & Enrich Spc	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007460	Zoo Animal Beh & Enrich Admin(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007461	Zoo Exhibits Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3128.72	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007463	Zoo Operations Specialist 1(+)	6	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57
007464	Zoo Operations Specialist 2(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
007466	Zoo Operations Manager (+)	6	3086.90	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09
			4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35
007469	Zoo Nutritionist(+)	6	2424.09	2541.93	2659.83	2790.26	2933.37	3068.13	3219.50	3379.48	3543.57	3716.06
			3897.08	4078.12	4267.36	4465.25	4667.22	4886.12	5121.80	5361.61	5614.20	5883.53

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007470	Zoo Hospital Clerk	6	1438.09	1496.85	1551.47	1606.07	1673.29	1740.51	1811.93	1887.53	1967.36	2047.14
			2132.77	2223.57	2318.91	2426.95	2530.73	2643.29	2764.41	2889.79	3019.66	3153.66
007471	Associate Zoo Veterinarian(+)		MIN 5593.47		MIN2 7231.69		MAX 8869.90		PAY GRADE..V02			
007472	Zoo Staff Veterinarian (+)		MIN 5993.03		MIN2 8202.02		MAX 10410.99		PAY GRADE..V01			
007473	Zoo Admissions Supervisor	6	1545.61	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87
			2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
007474	Zoo Group Sales & Events Sup	6	1545.61	1618.72	1704.55	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87
			2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
007475	Zoo Animal Science Manager(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
007476	Zoo Admissions Manager (+)	6	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63
			3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50
007479	Zoo Conservation&Research Spec(+)	6	2052.29	2155.32	2254.08	2365.73	2485.94	2606.20	2730.67	2863.78	3005.52	3147.11
			3301.74	3464.91	3632.32	3808.38	3993.01	4177.58	4375.05	4576.89	4787.25	5010.56
007480	Mgr,Zoo Commun & Media Relatio(+)		MIN 3162.93		MIN2 3700.66		MAX 5442.97		PAY GRADE..G05			
007488	Zoo Conservation & Vet Svc Mgr(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007492	Zoo Superintendent(+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
007502	Marina Manager(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007503	Senior Marina Manager(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007504	Irrigation Technician	3	1555.89	1620.23	1693.01	1765.96	1838.90	1924.70	2010.42	2097.91	2199.63	2296.71
			2407.12	2517.57	2632.41	2756.12	2884.22	3021.08	3166.82	3308.20	3467.22	3634.97
007505	Golf Marketing Coordinator(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6258.21
007506	Golf Irrigation Manager (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007507	Golf Course Laborer	3	1363.72	1421.30	1478.78	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
007511	Assistant Golf Superintendent(+)	6	2219.71	2327.14	2438.69	2550.37	2679.14	2807.96	2945.37	3087.01	3237.40	3396.10
			3563.61	3735.40	3915.74	4096.09	4284.89	4486.76	4697.09	4911.77	5147.96	5388.35
007512	Golf Superintendent(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007513	Golf Agronomy Manager(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007515	Golf Club Manager(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
007516	Senior Golf Club Manager (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007517	Golf Business Ops Manager(+)	6	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97
			4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30
007523	Interpretive Prog Attendant	6	1648.31	1717.51	1786.70	1864.63	1942.44	2028.88	2115.44	2206.33	2301.56	2405.34
			2504.82	2617.31	2745.80	2859.66	2989.38	3123.46	3266.22	3417.65	3573.38	3733.41
007524	Interpretive Program Leader	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
007526	Guest Services Representative	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
007527	Group Sales Specialist	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
007529	Pros Facility Maint Attendant	3	1515.87	1574.02	1627.74	1703.69	1775.28	1846.80	1927.20	2007.72	2097.18	2186.62
			2280.57	2378.92	2486.17	2589.12	2705.40	2826.00	2955.70	3089.89	3228.55	3364.13
007530	Landscape Attendant	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05
007531	Pros Natural Areas Attendant	3	1363.72	1421.30	1479.23	1540.81	1607.39	1673.83	1749.02	1824.41	1899.76	1988.39
			2076.95	2167.32	2272.41	2372.72	2486.77	2600.88	2719.50	2847.33	2979.67	3121.05

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
007532	Landscape Tech Supervisor 1	3	1752.93	1846.80	1927.20	2017.98	2115.51	2213.24	2313.91	2427.10	2548.04	2678.24
			2808.41	2938.57	3087.73	3240.80	3389.65	3556.95	3733.65	3914.98	4103.73	4301.51
007533	Landscape Tech Supervisor 2	3	1927.20	2017.98	2115.51	2213.24	2320.11	2427.10	2548.04	2678.24	2808.41	2938.57
			3082.76	3240.80	3389.65	3556.95	3733.65	3914.98	4103.73	4301.51	4495.08	4697.36
007534	Landscape Tech Supervisor 3	3	2115.51	2213.24	2320.11	2427.10	2548.04	2678.24	2808.41	2938.57	3082.76	3240.80
			3389.65	3556.95	3733.65	3914.98	4103.73	4301.51	4495.08	4697.36	4908.74	5129.63
007535	Sports Turf Manager(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.67	7023.85
007536	Pros Special Tax Supervisor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
007537	Sports Turf Supervisor 1	3	1908.12	1998.00	2094.57	2191.33	2297.15	2403.06	2522.82	2651.73	2780.60	2909.48
			3052.24	3208.72	3356.09	3521.74	3696.68	3876.21	4063.09	4258.92	4450.58	4650.85
007538	Sports Turf Supervisor 2	3	2094.57	2191.33	2297.15	2403.06	2522.82	2651.73	2780.60	2909.48	3052.24	3208.72
			3356.09	3521.74	3696.68	3876.21	4063.09	4258.92	4450.58	4650.85	4860.14	5078.85
007539	Sports Turf Supervisor 3	3	2297.15	2403.06	2522.82	2651.73	2780.60	2909.48	3052.24	3208.72	3356.09	3521.74
			3696.68	3876.21	4063.09	4258.92	4450.58	4650.85	4860.14	5078.85	5307.41	5546.23
007540	Sports Turf Sprayer	3	1555.89	1620.23	1693.01	1765.96	1838.90	1924.70	2010.42	2097.91	2199.63	2296.71
			2407.12	2517.57	2632.41	2756.12	2884.22	3021.08	3166.82	3308.20	3467.22	3634.97

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008001	Bus General Helper	8	1499.19	1595.56	1687.38	1781.93	1874.66	1912.85	1957.40	2000.13	2036.49	2072.86
			2113.77	2158.32	2208.32	2259.23	2315.60	2367.42	2421.06	2479.25	2536.53	2599.26
008002	Bus Hostler	8	1561.92	1661.01	1761.02	1854.66	1957.40	2000.13	2036.49	2072.86	2113.77	2158.32
			2208.32	2259.23	2315.60	2367.42	2421.06	2479.25	2536.53	2599.26	2665.62	2736.54
008006	Bus Maint Tech		MIN 2170.13		MIN2 3033.68		MAX 3897.24		PAY GRADE..G52			
008010	Bus Body Tech	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008021	Dtpw Facilities Equip Tech	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008022	Dtpw Welder		MIN 2170.13		MIN2 3033.68		MAX 3897.24		PAY GRADE..G52			
008023	DTPW Asset Management Clerk	6	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57
008031	Bus Maint Control Clerk	8	2052.20	2098.98	2136.94	2189.02	2231.38	2286.99	2338.19	2386.74	2443.23	2505.90
			2559.74	2623.29	2680.67	2747.75	2812.18	2878.38	2946.35	3019.61	3091.11	3164.37
008032	Dtpw Fac Maint Control Clk	8	1706.47	1813.75	1915.58	2020.13	2132.86	2177.41	2229.23	2276.51	2327.42	2380.15
			2445.61	2504.71	2560.16	2634.71	2701.99	2763.81	2838.36	2910.19	2999.28	3089.29
008033	Dtpw Facilities Repairer	8	1499.19	1595.56	1687.38	1781.93	1874.66	1912.85	1957.40	2000.13	2036.49	2072.86
			2113.77	2158.32	2208.32	2259.23	2315.60	2367.42	2421.06	2479.25	2536.53	2599.26

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008035	Bus Stock Clerk	8	1839.21	1941.94	2046.49	2084.68	2132.86	2177.41	2229.24	2276.51	2327.42	2380.15
			2445.61	2504.71	2560.16	2634.71	2701.99	2763.81	2838.36	2910.18	3035.31	3165.82
008042	Dtpw Rev Collector	6	1498.28	1549.19	1602.83	1656.47	1723.75	1782.84	1842.84	1911.94	1985.58	2061.04
			2147.41	2230.14	2320.15	2408.34	2508.34	2608.35	2712.90	2826.54	2946.55	3069.29
008050	Bus Operator		MIN 1765.34		MIN2 2392.58		MAX 3019.83		PAY GRADE..G46			
008052	Dtpw Elecronic Tech/Lab	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008054	Guideway Inspection Spec		MIN 2170.13		MIN2 3033.68		MAX 3897.24		PAY GRADE..G52			
008055	Dtpw Rail Veh Tech/Trk&Guidewy		MIN 2170.13		MIN2 3033.68		MAX 3897.24		PAY GRADE..G52			
008056	Rail Vehicle Machinist	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008060	Rail Technician/Train Control	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008061	Rail Technician/Traction Power	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008063	Rail Maintenance Worker		MIN 1675.30		MIN2 2341.95		MAX 3008.60		PAY GRADE..G53			
008064	Track Repairer		MIN 1672.83		MIN2 2338.49		MAX 3004.16		PAY GRADE..G51			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008065	Rail Structural Repairer	MIN 1672.83	MIN2 2338.49		MAX 3004.16		PAY GRADE..G51					
008066	Track Equipment Operator	MIN 2170.13	MIN2 3033.68		MAX 3897.24		PAY GRADE..G52					
008068	Rail Vehicle Electronic Tech	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008069	Rail Vehicle Cleaner	8	1499.19	1595.56	1687.38	1781.93	1874.66	1912.85	1957.40	2000.13	2036.49	2072.86
			2113.77	2158.32	2208.32	2259.23	2315.60	2367.42	2421.06	2479.25	2536.53	2599.26
008071	Rail Vehicle Mechanic	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008073	Train Operator	MIN 1765.34	MIN2 2392.58		MAX 3019.83		PAY GRADE..G46					
008074	Rail Stock Clerk	8	1839.21	1941.94	2046.49	2084.68	2132.86	2177.41	2229.24	2276.51	2327.42	2380.15
			2445.61	2504.71	2560.16	2634.71	2701.99	2763.81	2838.36	2910.18	3035.31	3165.82
008076	Rail Maintenance Clerk	8	1637.38	1736.47	1839.21	1941.94	2046.49	2084.68	2132.86	2177.41	2229.23	2276.51
			2327.42	2380.15	2445.61	2504.71	2560.16	2634.71	2701.99	2763.81	2838.36	2910.19
008077	Rail Maintenance Control Clerk	8	1706.47	1813.75	1915.58	2020.13	2132.86	2177.41	2229.23	2276.51	2327.42	2380.15
			2445.61	2504.71	2560.16	2634.71	2701.99	2763.81	2838.36	2910.19	2999.28	3089.29
008082	Metromover Technician	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008083	Dtpw Electronic Tech	8	1865.57	1941.94	2025.58	2116.50	2205.60	2299.24	2408.34	2507.43	2619.26	2734.72
			2858.36	2988.37	3122.93	3267.48	3413.85	3572.96	3732.97	3901.16	4079.35	4264.82
008084	Dtpw Electronic Tech/Radio	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008085	Dtpw Electronic Tech/Sys	8	2170.14	2305.60	2445.61	2581.07	2714.72	2805.63	2897.46	2992.01	3090.20	3182.93
			3274.75	3370.21	3458.40	3550.23	3642.96	3731.15	3829.34	3916.61	4003.89	4095.72
008089	Senior Dtpw Electronic Tech	8	2359.24	2470.16	2583.80	2712.90	2844.73	2982.01	3124.74	3274.75	3438.40	3610.23
			3782.97	3962.07	4145.72	4340.28	4542.11	4754.85	4972.14	5215.79	5457.62	5714.00
008097	Rail Structural Insp Spec		MIN 1672.83		MIN2 2338.49		MAX 3004.16		PAY GRADE..G51			
008102	Dtpw Supervisor		MIN 2142.52		MIN2 2593.28		MAX 3795.94		PAY GRADE..G43			
008106	Dtpw Ops/Maint Instructor		MIN 2202.15		MIN2 2696.59		MAX 3983.14		PAY GRADE..G44			
008107	Dtpw Ops/Maint Training Sup	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.84	5225.28	5469.93	5727.62	6002.39
008108	Dtpw Operation Supervisor		MIN 2142.52		MIN2 2593.28		MAX 3795.94		PAY GRADE..G43			
008110	Bus Traffic Control	6	2326.86	2445.58	2568.18	2694.86	2829.43	2967.88	3118.30	3276.55	3438.80	3612.82
			3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01	5332.99	5599.69	5879.60

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008111	Maintenance Reliability Clerk	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
008113	Dtpw Operations Scheduler	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008114	Sr Dtpw Operations Scheduler(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008115	Transportation Planning Manage(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
008118	Dtpw Stock Control Officer	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02
008120	Dtpw Purchasing & Stores Sup	6	1994.37	2097.29	2208.08	2326.86	2445.58	2568.18	2694.86	2829.43	2967.88	3118.30
			3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
008122	Dtpw Elevator Contracts Sup(+)	6	3386.74	3563.61	3735.40	3915.74	4096.09	4284.88	4486.77	4697.10	4911.76	5147.97
			5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20	7457.35	7792.93	8143.61
008127	Dtpw Mechanic Shop Sup	6	2326.86	2445.58	2568.18	2694.86	2829.43	2967.88	3118.30	3276.55	3438.80	3612.82
			3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01	5332.99	5599.69	5879.60
008129	Dtpw Body Paint Shop Sup	6	2326.86	2445.58	2568.18	2694.86	2829.43	2967.88	3118.30	3276.55	3438.80	3612.82
			3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01	5332.99	5599.69	5879.60
008132	Dtpw Maint Prod Coor(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008133	Dtpw Yard Sup		MIN 2142.52		MIN2 2593.28		MAX 3795.94		PAY GRADE..G43			
008135	Dtpw Facilities Supervisor		MIN 2142.52		MIN2 2593.28		MAX 3795.94		PAY GRADE..G43			
008136	Dtpw Facilities Superintendent(+)	6	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82
			4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68
008144	Dtpw Electronic Tech Sup	6	2679.13	2807.97	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09
			4284.88	4486.76	4697.10	4911.77	5147.97	5388.35	5637.70	5903.61	6187.01	6474.60
008160	Rail Traffic Controller		MIN 2568.18		MIN2 3118.30		MAX 4607.93		PAY GRADE..G50			
008161	Cf Sup Rail Traffic Control(+)		MIN 3718.92		MIN2 4090.76		MAX 6053.57		PAY GRADE..G52			
008162	Cf Sup Rail Transportation(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008163	Rail Supervisor		MIN 2208.08		MIN2 2694.86		MAX 3982.60		PAY GRADE..G45			
008164	Rail Yard Master		MIN 2445.58		MIN2 2967.88		MAX 4391.93		PAY GRADE..G49			
008167	Rail Vehicle Cleaner Sup		MIN 1953.68		MIN2 2109.08		MAX 2604.38		PAY GRADE..G42			
008168	Rail Vehicle Maintenance Sup	3	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008169	Cf Sup Rail Vehicle Repair(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008171	Traction Power Supervisor	3	2945.37	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20
008173	Train Control Supervisor	3	2940.85	3087.01	3237.40	3396.10	3563.61	3735.40	3915.74	4096.09	4284.89	4486.76
			4697.09	4911.77	5147.96	5388.35	5637.39	5903.60	6187.01	6474.59	6779.49	7102.20
008175	Cf Sup Train Ctrl&Traction Pwr(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008176	Cf Sup Rail Shop Maintenance(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008179	Rail Structural Insp Sup	6	2513.04	2624.70	2758.96	2897.57	3031.81	3183.84	3340.34	3501.27	3671.19	3850.01
			4028.98	4216.69	4413.46	4614.70	4829.30	5061.89	5298.86	5549.17	5798.94	6059.85
008180	Rail Structure/Track Sup	6	2513.04	2624.70	2758.96	2897.57	3031.81	3183.84	3340.34	3501.27	3671.19	3850.01
			4028.98	4216.69	4413.46	4614.70	4829.30	5061.89	5298.86	5549.17	5798.89	6059.85
008181	Cf Sup Rail Structural Maint(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008182	Cf Sup Inspection & Repair(+)	6	3276.55	3438.80	3612.82	3792.95	3984.87	4182.79	4388.50	4610.08	4839.72	5079.01
			5332.99	5599.69	5879.60	6173.58	6482.25	6806.35	7146.69	7468.32	7804.37	8155.55
008183	Track Shop Supervisor	6	2513.04	2624.70	2758.96	2897.57	3031.81	3183.84	3340.34	3501.27	3671.19	3850.01
			4028.98	4216.69	4413.46	4614.70	4829.30	5061.89	5298.86	5549.17	5798.90	6059.86

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008185	Cf Sup Rail Track Maint (+)	6	3276.55 5332.99	3438.80 5599.69	3612.82 5879.60	3792.95 6173.58	3984.87 6482.25	4182.79 6806.35	4388.50 7146.69	4610.08 7468.32	4839.72 7804.37	5079.01 8155.55
008188	Metromover Maint Supervisor	3	2945.37 4697.09	3087.01 4911.77	3237.40 5147.96	3396.10 5388.35	3563.61 5637.39	3735.40 5903.60	3915.74 6187.01	4096.09 6474.59	4284.89 6779.49	4486.76 7102.20
008189	Chief Supervisor Metromover(+)	6	3276.55 5332.99	3438.80 5599.69	3612.82 5879.60	3792.95 6173.58	3984.87 6482.25	4182.79 6806.35	4388.50 7146.69	4610.08 7468.32	4839.72 7804.37	5079.01 8155.55
008196	Cf Sup Guideway Inspection(+)	6	3276.55 5332.99	3438.80 5599.69	3612.82 5879.60	3792.95 6173.58	3984.87 6482.25	4182.79 6806.35	4388.50 7146.69	4610.08 7468.32	4839.72 7804.37	5079.01 8155.55
008201	Dtpw Currency Processor	8	1363.72 2074.68	1417.36 2172.87	1479.19 2261.96	1537.37 2364.70	1604.65 2481.07	1671.92 2588.35	1743.75 2709.26	1828.30 2834.73	1904.67 2963.83	1989.22 3098.38
008202	Dtpw Const&Facilities Monitor	8	1363.72 2074.68	1417.36 2172.87	1479.19 2261.96	1537.37 2364.70	1604.65 2481.07	1671.92 2588.35	1743.75 2709.26	1828.30 2834.73	1904.67 2963.83	1989.22 3098.38
008203	Dtpw Licensing Clerk	6	1454.64 2212.98	1511.91 2317.92	1578.65 2413.28	1640.72 2522.98	1712.26 2647.06	1783.66 2761.44	1860.10 2890.28	1950.64 3023.78	2031.81 3162.09	2122.31 3305.17
008207	Dtpw Safety Officer(+)	6	2846.62 4555.44	2992.63 4761.50	3130.11 4984.83	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27	4353.56 6899.67
008210	Dtpw Prking Enforcemnt Spec	6	1454.64 2212.98	1511.91 2317.92	1578.65 2413.28	1640.72 2522.98	1712.26 2647.06	1783.66 2761.44	1860.10 2890.28	1950.64 3023.78	2031.81 3162.09	2122.31 3305.17

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008215	Dtpw Revenue Processing Clerk	6	1454.64	1511.91	1578.65	1640.72	1712.26	1783.66	1860.10	1950.64	2031.81	2122.31
			2212.98	2317.92	2413.28	2522.98	2647.06	2761.44	2890.28	3023.78	3162.09	3305.17
008216	Dtpw Revenue Processing Sup 1	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59
008218	Dtpw Revenue Processing Sup 2	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008220	Dtpw Rev Collections Sup 1	6	1739.10	1808.35	1886.22	1972.71	2054.92	2145.78	2232.31	2331.82	2435.62	2539.45
			2651.86	2772.99	2894.15	3024.42	3160.46	3302.73	3451.35	3606.67	3768.97	3938.59
008222	Dtpw Rev Collections Sup 2	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.41	4984.83
008229	Dtpw Inventory Control Spec	6	1786.24	1869.61	1957.20	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
008232	Dtpw Contracts Compliance Ofc(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008241	Dtpw Quality Assurance Spec	6	2044.70	2142.52	2241.23	2352.97	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008242	Mgr,Dtpw Joint Dev&Real Est Co(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
008250	Mgr Dtpw Riow & Utility Sec(+)		MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008258	Mgr Dtpw Work Program (+)	MIN 3837.92	MIN2 4221.74		MAX 6293.45		PAY GRADE..G07					
008263	Dtpw Security Manager(+)	6	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93	4378.97	4577.04	4791.71	5022.85
			5258.04	5505.73	5769.87	6042.18	6331.12	6632.39	6954.30	7280.38	7635.29	8006.81
008264	Dtpw Security Program Sup(+)	6	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49
			4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27
008265	Dtpw Property Manager(+)	6	1863.41	1953.62	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62
			2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
008266	Dtpw Property Management Sup(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008271	Dtpw Planner 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008273	Dtpw Planning Section Mgr(+)	6	3447.36	3615.16	3791.14	3975.83	4160.49	4353.57	4555.44	4761.50	4984.83	5225.28
			5469.93	5727.62	6002.39	6285.68	6586.28	6899.67	7234.56	7573.79	7942.99	8216.80
008274	Dtpw Easy Card Financial Mgr(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
008277	Dtpw Quality Assurance Analyst(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6258.21
008278	Dtpw Service Specialist 1	6	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.26	2382.97	2485.94	2601.92
			2722.11	2846.63	2975.43	3117.05	3267.44	3417.67	3576.47	3744.03	3905.02	4072.93

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008279	Dtpw Service Specialist 2(+)	6	2043.78	2142.52	2241.22	2352.85	2473.06	2593.27	2713.56	2846.61	2992.61	3130.10
			3284.54	3447.72	3615.15	3791.13	3975.80	4160.48	4353.54	4555.43	4761.49	4984.80
008280	Dtpw Service Center Sup 1(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008281	Dtpw Service Center Sup 2(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008282	Dtpw Service Center Mgr (+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
008283	Dtpw Eligibilty Supervisor	6	1477.03	1541.43	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51
			2271.27	2382.97	2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67
008284	Dtpw Operations Officer (+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
008285	Dtpw Operations Administrator(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008286	Dtpw Easy Card Services Coord(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008287	Dtpw Paratransit Spt Spec 1(+)	6	1777.55	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008288	Dtpw Paratransit Spt Spec 2(+)	6	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55
			3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28
008292	Dtpw Service Clerk	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
008293	Dtpw Paratranst Operations Sup	6	1605.72	1674.53	1756.03	1829.11	1910.58	1992.21	2086.67	2172.51	2271.27	2382.97
			2485.94	2601.93	2722.12	2846.62	2975.43	3117.05	3267.44	3417.67	3576.47	3744.02

008296	Mgr, Dtpw Passenger Ameniti(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04
008303	Mgr, Dtpw Bridge Engineering(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
008304	Cf, Dtpw Contract Svc Div(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
008305	DTPW Vision Zero Program Mgr(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06
008307	DTPW Road & Bridges Maint Mgr	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06
008308	Agenda Management Administrato(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05
008309	Cf,Dtpw Off Civ Rgts&Labor Rel(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08
008310	Chief, Leg&Intergov Affairs(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008311	Chief External Affairs Officer(+)	MIN 4768.55	MIN2 5245.42	MAX 7983.60	PAY GRADE..G10							
008320	Mgr Dtpw Faclities Maintenance(+)	6	3191.58	3339.30	3509.50	3675.05	3854.03	4042.02	4230.13	4422.53	4632.98	4852.34
			5071.63	5317.87	5564.05	5823.69	6106.13	6406.95	6712.73	7014.81	7330.47	7660.36
008321	Dtpw Section Chief(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
008322	DTPW Chief, Service Planning(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008323	DTPW Communications Systems Ch(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008324	DTPW Manager, DBE(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							
008325	Dtpw Fin Review & Auditing Sup(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7451.61	7786.93
008326	Dtpw Facilities Maintenance Ch(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
008327	Dtpw,Plans,Review,&Des Manager(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
008328	DTPW A/E Contract Adm Sec Mgr(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
008329	DTPW Systems Planning Manager(+)	MIN 3574.84	MIN2 3932.29	MAX 5819.08	PAY GRADE..G06							

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008331	Cf, Dtpw Division 1(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
008332	Chief, Dtpw Division 2 (+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008333	Chief, DTPW Contracts & Proc(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09							
008334	DTPW HR Records Officer (+)	6	2352.87	2473.06	2593.28	2713.57	2846.63	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.49	4984.83	5225.28	5469.93	5727.61
008335	Cf, DTPW Perm,Insp,Util & Rail(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008336	Chief, DTPW Pass Trans Reg(+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008339	Dtpw New Business Admin (+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008347	Mgr, Dtpw Treasury Services(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
008352	Mgr, Dtpw Mkt & Communications(+)	6	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44
			4761.50	4984.83	5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56
008353	DTPW Public Affairs Admin(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008358	Dtpw Field Test Engineer (+)	6	3447.36 5469.93	3615.16 5727.62	3791.14 6002.39	3975.83 6285.68	4160.49 6586.28	4353.57 6899.67	4555.44 7234.56	4761.50 7573.79	4984.83 7942.99	5225.28 8216.80
008359	Cf Quality Assurance Eng Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
008361	Cf Dtpw Infra & Maint Div(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
008362	Cf Dtpw Field/Sys Engineering(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
008364	Chief, Dtpw Capital Imp Div(+)		MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
008365	Dtpw System Safety Sup (+)	6	3284.55 5225.28	3447.73 5469.93	3615.16 5727.62	3791.14 6002.39	3975.82 6285.68	4160.49 6586.27	4353.56 6899.67	4555.44 7234.56	4761.50 7573.79	4984.83 7942.99
008366	Dtpw System Safety Manager(+)	6	3821.80 6042.18	3999.34 6331.12	4184.93 6632.38	4378.98 6954.29	4577.05 7280.38	4791.71 7635.29	5022.85 8006.81	5258.04 8367.12	5505.72 8743.64	5769.86 9137.11
008368	Chief,Dtpw Warehousing & Store(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
008370	Cf,Dtpw Transport Enhancements(+)		MIN 5140.78		MIN2 5654.84		MAX 8665.48		PAY GRADE..G11			
008371	Cf Dtpw Off Safety & Security(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
008372	Chief, Dtpw Right Of Way(+)		MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008379	Mgr Dtpw Elec Sys Maintenance(+)	MIN 3131.62		MIN2 3664.02		MAX 5389.07		PAY GRADE..G05			
008382	Dtpw Section Manager(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008384	Cf Dtpw Engineering Division(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008386	Chief, Dtpw Multimodal Dev Sec(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008389	Cf Dtpw Planning & System Dev(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008392	Chief, Dtpw Construction(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008401	Citt Deputy Director(+)	MIN 6147.74		MIN2 6762.54		MAX 11397.66		PAY GRADE..G33			
008403	Executive Dir, Office Of Citt(+)			SALARY TO BE DETERMINED BY THE CITT							
008404	Citt Administrative Secretary	MIN 1520.58		MIN2 1806.46		MAX 2821.04		PAY GRADE..D01			
008406	Citt Sr Executive Secretary	MIN 1934.28		MIN2 2329.58		MAX 3414.64		PAY GRADE..D03			
008407	CITT Cust Advocate Prog Coordi(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008408	Citt Special Projects Admin 1(+)		MIN 2686.70		MIN2 3252.04		MAX 4714.36		PAY GRADE..G83			
008409	Citt Special Projects Admin 2(+)		MIN 2963.01		MIN2 3579.38		MAX 5173.53		PAY GRADE..G85			
008410	Citt Financial Manager (+)		MIN 3682.10		MIN2 4050.27		MAX 5993.63		PAY GRADE..G26			
008411	Citt Chief Communications Ofc(+)		MIN 3225.56		MIN2 3773.93		MAX 5550.74		PAY GRADE..G25			
008412	Citt Strategic Planning Analys(+)		MIN 2963.01		MIN2 3579.38		MAX 5173.53		PAY GRADE..G85			
008414	CITT Marketing Services Coord(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008447	Bus Shelter Specialist	6	1706.43	1783.98	1865.18	2044.70	2142.52	2241.23	2352.86	2473.06	2593.28	2713.57
			2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56
008465	Construction Contracts Manager(+)	6	3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
			5225.28	5469.93	5727.62	6002.39	6285.68	6586.27	6899.67	7234.56	7573.79	7942.99
008466	Departmental Procurement Sup(+)	6	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77	4422.76
			4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6698.71	7023.85
008467	DTPW Cont & Procurement Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008469	Mgr Dtpw Project Control Spec(+)	MIN 2760.78		MIN2 3230.14		MAX 4679.30		PAY GRADE..G03			
008471	Dtpw Superintendent(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008473	Dtpw General Superintendent(+)	MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			
008474	Dtpw Controller(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
008478	Cf Dtpw Off Of Bud&Perf Report(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008479	Ast Director,Traffic Services(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
008480	DTPW Engineer Project Manager(+)	MIN 4126.76		MIN2 4539.44		MAX 6812.31		PAY GRADE..G08			
008481	Assistant Director, Planning(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
008483	Ast Dir Dtpw(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
008484	Assistant Director, Dtpw(+)	MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
008485	Cf, DTPW Proj Mgmt Sppt Div(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			
008486	Chief, Work Program(+)	MIN 4428.45		MIN2 4871.29		MAX 7360.90		PAY GRADE..G09			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008487	DTPW HR Records Specialist	6	1777.54	1863.41	1953.62	2043.79	2142.52	2241.23	2352.86	2473.05	2593.28	2713.57
			2846.63	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14	3975.83	4160.49	4353.57

008492	Chief, DTPW Strategy Officer(+)	MIN 5538.74	MIN2 6092.65	MAX 9406.78	PAY GRADE..G12
008493	Chief, Business Solutions & An(+)	MIN 4428.45	MIN2 4871.29	MAX 7360.90	PAY GRADE..G09
008498	Deputy Director, Dtpw (+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02
008499	Dtpw, Director(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01
008500	Dep Dir Dtpw Operations (+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02
008503	Cao Clerk	MIN 1363.72	MIN2 38461.54	MAX 0.00	PAY GRADE..G01
008508	Cao Legal Admin Assis (+)	MIN 2656.62	MIN2 38461.54	MAX 0.00	PAY GRADE..G23
008509	Cao Dir F/Agenda Coordination(+)	MIN 4126.77	MIN2 38461.54	MAX 0.00	PAY GRADE..G29
008510	Cao Assistant Agenda Coor(+)	MIN 3574.84	MIN2 38461.54	MAX 0.00	PAY GRADE..G27
008511	Cao Procurement Manager (+)	MIN 3574.84	MIN2 38461.54	MAX 0.00	PAY GRADE..G27

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008512	Cao Office Manager/Paralegal(+)		MIN 4126.77		MIN2 38461.54		MAX 0.00		PAY GRADE..G29			
008516	Legal Secretary 2	6	1708.67	1791.22	1877.95	1964.60	2059.53	2154.41	2261.72	2377.27	2492.83	2608.43
			2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33	4184.93
008518	Eminent Domain Administrator(+)		MIN 2656.62		MIN2 38461.54		MAX 0.00		PAY GRADE..G23			
008520	Cao Paralegal Specialist		MIN 2130.82		MIN2 38461.54		MAX 0.00		PAY GRADE..G21			
008521	County Attorney Law Clerk(+)		MIN 3014.28		MIN2 38461.54		MAX 0.00		PAY GRADE..G25			
008522	Cao Legal Secretary		MIN 2026.24		MIN2 38461.54		MAX 0.00		PAY GRADE..G03			
008523	Paralegal Specialist 1 (+)		MIN 2552.38		MIN2 38461.54		MAX 0.00		PAY GRADE..G22			
008524	Paralegal Specialist 2 (+)		MIN 3131.62		MIN2 38461.54		MAX 0.00		PAY GRADE..G26			
008528	Investigator 1(+)		MIN 2915.02		MIN2 38461.54		MAX 0.00		PAY GRADE..G24			
008551	Ast County Attorney 1 (+)		MIN 5254.42		MIN2 38461.54		MAX 0.00		PAY GRADE..G13			
008552	Ast County Attorney 2 (+)		MIN 6977.86		MIN2 38461.54		MAX 0.00		PAY GRADE..G14			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008554	Ast County Attorney 3 (+)	MIN 9687.64		MIN2 38461.54		MAX 0.00		PAY GRADE..G15			
008556	Ast County Attorney 4 (+)	MIN 8763.64		MIN2 38461.54		MAX 0.00		PAY GRADE..G30			
008568	First Ast County Attorney(+)	MIN 9180.96		MIN2 38461.54		MAX 0.00		PAY GRADE..G31			
008570	County Attorney(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008574	Assistant Protocol Spec (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008575	Bcc Community Liaison Officer(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008576	Bcc Legislative Aide(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008592	Bcc Research Chief(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008593	Federal Aff Legislative Dir(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008594	Sr Global Engagement Officer(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008611	BCC Intern	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008614	Commission Office Assistant	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008615	Commission Aide(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008618	State Coordinator(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008619	Bcc Finance Chief(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008620	Homeless Trust QUAL ASSUR COOR(+)	6	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008621	BCC Film & Entmt Perm Coord(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008623	Executive Assistant To Bcc(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008624	Chief Of Staff(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008628	Bcc Clerical Specialist (+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008630	Lead Cty Comm Clerk Specialist(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008632	State Affairs Coordinator(+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008635	Bcc Administrative Coor (+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008636	Commission Media Aide (+)		SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008640	Senior Ast To Dept Dir (+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
008641	Mgr, Homeless Trust Contracts(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
008642	Bcc Global Engagement Officer(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										
008643	Manager, Homeless Trust (+)	MIN 4126.76	MIN2 4539.44	MAX 6812.31	PAY GRADE..G08							
008645	Homeless Trust Housing Coor(+)	6	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73
			3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93
008646	HT Asset Management Coord(+)	6	2608.43	2736.34	2876.71	3008.86	3157.31	3314.18	3475.12	3644.28	3821.80	3999.33
			4184.93	4378.97	4577.04	4791.71	5022.85	5258.04	5505.73	5769.87	6042.18	6331.12
008647	Ast Director, Homeless Trust(+)	MIN 5140.78	MIN2 5654.86	MAX 13353.99	PAY GRADE..E03							
008649	Executive Dir, Homeless Trust(+)	SALARY TO BE DETERMINED BY THE MAYOR										
008655	Bcc Senior Research Analyst(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										
008656	Bcc Associate Auditor (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										
008657	Bcc Sr Auditor(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS										

JOB CODE NUMBER	JOB TITLE	01 02 03 04 05 06 07 08 09 10 / 11 12 13 14 15 16 17 18 19 20
008658	BCC Audit Chief(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008660	Commissioner Miami Dade Cty(+)	$6,000 Annually
008661	Commission Auditor(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008666	Bcc Financial Analyst 1 (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008667	Bcc Financial Analyst 2 (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008668	Bcc Senior Financial Analyst(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008670	Bcc Research Analyst(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008676	Bcc Administrative Assistant(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008677	Bcc District Coordinator(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008680	Bcc Dir Policy & Legislation(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008681	Bcc Legislation Research Mgr(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008685	Local Government Coordinator(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008687	Bcc Administrative Officer 1(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008688	Bcc Financial Analyst 3 (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008690	Bcc Financial Manager (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008692	Bcc Administrative Officer 3(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008693	Bcc Associate Research Analyst(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008694	Ast To Chief Mdc Bay Officer(+)	MIN 2473.06		MIN2 3284.55		MAX 4353.56		PAY GRADE..G79			
008696	Senior Advocate(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008698	Bcc Sr Finan & System Analyst(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008702	Bcc Deputy Chief Of Staff(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008703	Bcc Executive Director (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008707	Mayor'S Dep Dir Of Comm (+)	SALARY TO BE DETERMINED BY THE MAYOR									

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008709	Mayor'S Communications Dir(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008714	Executive Assistant(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008716	Mayor's Aide(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008717	Mayor's Intern	$15 FLAT HOURLY RATE									
008725	Senior Advisor to the Chief(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008734	Special Advisor(+)	MIN 5968.69		MIN2 6565.58		MAX 11065.70		PAY GRADE..G13			
008736	Senior Advisor To The CAO(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008737	Strategic Advisor To The CAO(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008746	Mayor'S Off,Dir Legislative Af(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008747	Mayor Deputy Chief Of Staff(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008748	Mayor Chief Of Staff(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008749	Cf Utilities & Reg Svcs Off(+)	Salary to be determined by the Mayor s Office									

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008750	Mayor'S Off-Inter-Gov Aff-Lias(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008752	DIR, Security & Compliance(+)	MIN 5654.84		MIN2 6220.33		MAX 8665.48		PAY GRADE..G92			
008759	JUNIOR WRITER(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008760	Mayor's Speechwriter(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008761	Mayor's Office, Dir Of Policy(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008767	Digital Dir & Mayor Spc. Aide(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008770	Deputy Mayor(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008771	Mayor Miami-Dade County (+)	ANNUAL SALARY IS $206,000.									
008773	Chief Operations Officer(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008775	Dir Civic & Philanthropic Ptp(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008778	Chief Integrity Officer (+)	SALARY TO BE DETERMINED BY THE MAYOR									
008779	Community Engagement Mgr(+)	SALARY TO BE DETERMINED BY THE MAYOR									

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008780	Chief Administrative Officer(+)	SALARY TO BE DETERMINED BY THE MAYOR									
008781	Chief Compliance Officer(+)	Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust									
008799	COE Compliance Paralegal	Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust									
008800	Ht Hmis Administrator	MIN 2334.47		MIN2 2796.93		MAX 3521.54		PAY GRADE..GII			
008801	Admin Legal Clerk,Coe (+)	SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST									
008803	COE Compliance Clerk	Salary to be determined by Exec Director MDC Commission on Ethics and Public Trust									
008808	Contracts Oversight Spec Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL									
008809	ADMTV Officer, COMM on EP&T(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008810	Contracts Oversight Superv Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL									
008811	COE Adm Assistant	MIN 1708.67		MIN2 2801.04		MAX 3893.40		PAY GRADE..G42			
008813	Staff Attorney Comm E&Pt(+)	SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST									
008814	General Counsel, COE(+)	MIN 5483.91		MIN2 10981.95		MAX 16480.01		PAY GRADE..G91			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008815	Comm Affairs & Pub Info Spec(+)	MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008816	Cmty Outreach Coor, Comm E&Pt(+)	MIN 2733.45		MIN2 3198.16		MAX 4632.97		PAY GRADE..G03			
008817	Assistant General Counsel, COE(+)			SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS AND PUBLIC TRUST							
008818	Advocate, Mdc E&Pt Commission(+)	MIN 5968.69		MIN2 6565.58		MAX 11065.70		PAY GRADE..G13			
008830	Auditor, Mdc E&Pt(+)	MIN 3343.36		MIN2 4322.48		MAX 5566.71		PAY GRADE..P04			
008833	Investigator Mdc E&Pt (+)	MIN 3104.55		MIN2 3940.39		MAX 5015.05		PAY GRADE..P03			
008834	Lead Investigator Comm E&Pt(+)			SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST							
008836	Executive Ast Mdc E & Ptc(+)			SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST							
008840	Dir Mdc E & Ptc(+)			SALARY TO BE DETERMINED BY THE ETHICS COMMISSION							
008850	Admin Ast Off Insp Gen (+)			SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL							
008853	Ast Analyst Oig(+)			SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL							
008854	Ast Inspector Gen For Ins Oig(+)			SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL							

JOB CODE NUMBER	JOB TITLE	01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20
008857	Invest Analyst Off Insp Gen(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008858	Auditor Off Inspector Gen(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008859	Oig Admin Projects Spec (+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008860	Audit Mgr Off Inspec Gen(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008861	Investigative Analyst Sup Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008863	Audit Supervisor, Oig (+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008864	Deputy General Counsel, Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008865	Special Agent Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008866	Spec Agent Sup Off Insp Gen(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008867	Assistant Legal Counsel Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008868	General Counsel, Oig(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL
008870	Inspector General(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008871	Director Of Data Analytics(+)		SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL									
008908	Cultural Affairs Program Mgr(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008909	Cultural Affairs Instructor(+)	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008910	Cult Affrs Financial Svc Mgr(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
008911	Cua Chief Of Administration(+)		MIN 3574.84		MIN2 3932.29		MAX 5819.08		PAY GRADE..G06			
008912	Cultural Aff, Mkt&Pub Aff Ofc(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008913	Cultural Affairs Project Chief(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
008914	Cultural Affairs Cap Proj Cf(+)		MIN 3837.92		MIN2 4221.74		MAX 6293.45		PAY GRADE..G07			
008916	Cul Aff Const Project Manager(+)		MIN 3610.59		MIN2 3971.60		MAX 5877.26		PAY GRADE..G06			
008917	Cultural Affairs Proj Admin(+)		MIN 2915.02		MIN2 3424.00		MAX 4996.20		PAY GRADE..G04			
008918	Cf, Cua Finance & Budget Div(+)		MIN 4768.55		MIN2 5245.42		MAX 7983.60		PAY GRADE..G10			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008919	Dep Dir, Dept Of Cultural Aff(+)	MIN 5538.75	MIN2 6092.65	MAX 15049.78	PAY GRADE..E02							
008920	Dir Dept Of Cultural Affairs(+)	MIN 5968.70	MIN2 6565.58	MAX 16891.90	PAY GRADE..E01							
008921	Assistant Theater Director(+)	MIN 3131.62	MIN2 3664.02	MAX 5389.07	PAY GRADE..G05							
008922	Theater Director(+)	MIN 3837.92	MIN2 4221.74	MAX 6293.45	PAY GRADE..G07							
008923	Cua Capital Contract Manager(+)	MIN 2915.02	MIN2 3424.00	MAX 4996.20	PAY GRADE..G04							
008925	Theater Crew 1	MIN 1273.08	MIN2 1273.08	MAX 1570.13	PAY GRADE..G42							
008926	Theater Crew 2	MIN 1572.83	MIN2 1572.83	MAX 1860.12	PAY GRADE..G44							
008927	Theater Crew 3	MIN 1967.40	MIN2 1967.40	MAX 2272.87	PAY GRADE..G45							
008928	CUA Guest Services Aid	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60
008929	CUA Guest Service Manager(+)	MIN 2552.38	MIN2 2986.27	MAX 4292.01	PAY GRADE..G02							
008930	CUA Production Specialist	6	2043.79	2142.52	2241.23	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11
			3284.55	3447.73	3615.16	3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83
008931	CUA Building Attendant	6	1363.72	1417.42	1479.98	1538.17	1605.24	1672.19	1743.85	1828.72	1904.83	1989.66
			2074.68	2173.05	2262.45	2365.29	2481.61	2588.85	2709.64	2834.79	2964.46	3098.60

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008934	Ast Theater Production Mgr(+)	6	2352.87	2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16
			3791.14	3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62
008935	Theater Production Mgr (+)	6	2634.51	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34
			4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44
008936	CUA Gallery Manager(+)		2473.06	2593.28	2713.57	2846.62	2992.63	3130.11	3284.55	3447.73	3615.16	3791.14
			3975.82	4160.49	4353.56	4555.44	4761.50	4984.83	5225.28	5469.93	5727.62	6002.39
008937	CUA Assistant Director (+)		MIN 5140.78		MIN2 5654.86		MAX 13353.99		PAY GRADE..E03			
008951	Theater Box Office Manager(+)		MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			
008952	Theater Marketing Coordinator(+)	6	2401.04	2517.76	2634.51	2763.71	2905.48	3038.96	3188.88	3347.32	3509.87	3680.71
			3860.02	4039.34	4226.77	4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56
008955	Education And Outreach Manager(+)	6	2763.71	2905.48	3038.96	3188.89	3347.32	3509.87	3680.71	3860.02	4039.34	4226.77
			4422.76	4622.81	4839.64	5073.08	5310.62	5560.79	5827.56	6102.60	6394.44	6714.16
008957	Theater Food & Bvrg Concsn Mgr(+)		MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			
008958	Theater House Manager (+)		MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			
008967	Theater Administrator (+)		MIN 2577.90		MIN2 3016.12		MAX 4334.94		PAY GRADE..G02			

JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
			11	12	13	14	15	16	17	18	19	20
008969	Cua Building Manager	6	3220.20	3379.03	3550.78	3713.90	3898.50	4087.45	4280.60	4478.05	4684.21	4907.48
			5130.81	5371.19	5624.53	5899.38	6174.12	6470.40	6775.15	7097.03	7434.12	7787.25

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JOB TITLE	JOB CODE NUMBER
311 Call Center Spec	001188
311 Call Center Sup(+)	001189
311 Sr Call Center Spec	001190
311 Sr Call Center Sup(+)	001187
A/E Professional Svc Mgr(+)	005931
ADMTV Officer, COMM on EP&T(+)	008809
AP Project Scheduler(+)	005132
ASD Adoption Clerk	001134
ASD Behavior Coordinator	001155
ASD Budget Manager(+)	001177
ASD Cf Fin, Budget & Comp Div(+)	001176
ASD Forensic & Train Vet Tech	001110
ASD Licensing Clerk Supervisor	001157
ASD Pet Pathway Administrator	001111
AST DIR SWM Financial Services(+)	006395
AST DIR, SWM Inter&Constituent(+)	006362
AV Business Intelligence Admin(+)	005296
AV Customer Experience MGR(+)	005131
AV Energy and Resilience Progr(+)	005145
AV Space Management Spec(+)	005266
AVIATION IT DIV DIRECTOR(+)	005398
Account Clerk	000310
Accountant 1	000315
Accountant 2(+)	000316
Accountant 3(+)	000317
Accountant 4(+)	000318
Ada Coordination Specialist	006410
Ada Project Administrator(+)	006412
Ada Senior Officer(+)	006411
Admin Ast Off Insp Gen(+)	008850
Admin Legal Clerk,Coe(+)	008801
Administrative Assistant 1	000803
Administrative Officer 1	000810
Administrative Officer 2(+)	000811
Administrative Officer 3(+)	000812
Administrative Operations Spec(+)	000845
Administrative Secretary	000094
Administrative Support Ofc	000857
Administrative Support Spec	000054
Adult Center Manager(+)	003218
Adult Day Care Aide	003217
Advocate, Mdc E&Pt Commission(+)	008818
Ae Consultant Selection Coor(+)	000183
Agenda Management Administrato(+)	008308
Agenda Processing Specialist(+)	000732
Agricultural Manager(+)	000679
Aircraft Technician	006106
Airport Account Clerk	005338
Airport Accountant 1	005339
Airport Admin Secretary	005311
Airport Apm Technician	005377
Airport Architectural Drafter	005489
Airport Attendant	005374
Airport Auto Equip Operator 1	005427
Airport Auto Equip Operator 2	005428
Airport Auto Equip Operator 3	005429
Airport Auto Support Spec	005401
Airport Bldg Systems Mgr(+)	005249
Airport Bldg Systems Spec(+)	005248
Airport Bms Operator	005275
Airport Cap Inventory Clk	005319
Airport Carpenter	005442
Airport Carpenter/Roofer	005438
Airport Col & Inspec Rep	005334
Airport Collection Specialist	005335
Airport Compliance Inspector	005467
Airport Compliance Senior Spec	005331
Airport Compliance Specialist	005330
Airport Computer Operator	005354
Airport Driver Messenger	005343
Airport Elevator Cont Spec(+)	005358
Airport Engineer(+)	005282
Airport Executive Secretary	005312
Airport Facilities Supt(+)	005272
Airport Fire Suppres Sys Sup	005276
Airport Fire Suppress Sys Tech	005479
Airport Heavy Equipment Tech	005464
Airport Heavy Trk Tire Repair	005407
Airport Hydraulics Mechanic	005418
Airport IT Sr Service Rep	005351
Airport Info & Prog Spec	005362
Airport Inv Control Spec	005320
Airport Light Equipment Tech	005416
Airport Lighting Supervisor	005274
Airport Lighting Technician	005463
Airport Locksmith	005446
Airport Machinist	005450
Airport Maint Mechanic	005404
Airport Maint Repairer	005403
Airport Maint Sup	005262
Airport Mason	005454
Airport Motorcycle Mechanic	005417
Airport Noise&Wildlife Officer	005253
Airport Office Support Spclst	005306
Airport Operations Agent	005204
Airport Operations Specialist	005205
Airport Operations Sr Agent	005203
Airport Ops Sup(+)	005202
Airport Painter	005448
Airport Plant Maint Sup	005265
Airport Plant Mechanic	005421
Airport Plumber	005452
Airport Protocol Officer	005360
Airport Protocol Rep	005363
Airport Purchasing Specialist	005295
Airport Record Center Clk 2	005322
Airport Rev Control Analyst 1(+)	005237
Airport Rev Control Analyst 2(+)	005238
Airport Rev Control Analyst 3(+)	005239
Airport Safety Mgmt System Mgr(+)	005110
Airport Secretary	005310
Airport Security Compl Ofc	005291
Airport Sign Painter	005458
Airport Sprayer	005461
Airport Sr Cadastral Tech	005380
Airport Sr Personnel Specialis(+)	005392
Airport Sr Telecomm Tech	005214
Airport Telecomm Techn	005213
Airport Videographer/Editor(+)	005225
Airport Waste Plant Operator	005462
Airport Welder	005460
Animal Care Specialist Coor	001148
Animal Protection Coordinator(+)	001151
Animal Services Rescue Coor	001104
Animal Svc Enforcement Sup	001152
Animal Svc Enrichment Spec	001109
Ap Elec-Electl Equip Tech 1	005472
Ap Elec-Electl Equip Tech 2	005474
Ap Facilities Electrician	005420
Ap Imaging & Scanning Clerk	005348
Ap Loading Bridges Maint Sup	005268
Ap Refrigeration/Ac Mechanic	005456
Ap Risk Mgmt Insurance Rep	005321
Aquatic Life SPT Supervisor(+)	007376
Aquatic Life Support Tech	007420
Architect 1(+)	001032
Architect 2(+)	001033
Architect 3(+)	001034
Architectural Drafter	001029
Area Supervisor	003169
Asd Assistant Director 2(+)	001170
Asd Care Specialist	001146
Asd Citation Spec(+)	001161
Asd Code Compliance Sup(+)	001164
Asd Collection Specialist 1	001140
Asd Collection Specialist 2(+)	001141
Asd Control Specialist	001142
Asd Cust Service Sup 1	001137
Asd Customer Clerk	001133
Asd Dispatcher	001132
Asd Disposal Tech	001149
Asd Facilities Manager(+)	001166
Asd Field Support Aide	001128
Asd Investigator	001150
Asd Kennel Manager(+)	001154
Asd Licensing Clerk	001130
Asd Outreach Specialist	001105
Asd Pharmacy Clerk	001131
Asd Procurement&Inventory Sup(+)	001153
Asd Shelter Clerk	001129
Asd Shelter Program Manager(+)	001107
Asd Transport Operator	001101
Asd Transport Specialist	001102
Asd, Mgr Public Aff And Com(+)	001173
Assc Avia Dir Govt Affairs(+)	005147
Asset Management Analyst(+)	003571
Assist. Tennis Facility Manage(+)	007342
Assistant Chief PROS Division(+)	007200
Assistant Director CISO(+)	001791

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JOB TITLE	JOB CODE NUMBER
Assistant Director DERM(+)	001603
Assistant Director OMB(+)	000867
Assistant Director RER 3(+)	002569
Assistant Director Seaport(+)	001492
Assistant Director, CITD(+)	001783
Assistant Director, Dswm(+)	006397
Assistant Director, Dtpw(+)	008484
Assistant Director, PIOD(+)	000287
Assistant Director, Planning(+)	008481
Assistant Div Director W&S Ops(+)	005989
Assistant EMRD Division Chief(+)	001589
Assistant General Counsel, COE(+)	008817
Assistant Golf Superintendent(+)	007511
Assistant Legal Counsel Oig(+)	008867
Assistant Protocol Spec(+)	008574
Assistant Theater Director(+)	008921
Assistant To The Chief(+)	000692
Assistant Zoo Superintendent(+)	007379
Associate Zoo Veterinarian(+)	007471
Asst Chief, W&S Division(+)	005606
Asst Dir, Strat Procurement(+)	000175
Asst Div Dir, Credit & Coll(+)	000399
Asst Zoo Registrar & Rcrds Crd	007406
Ast Inspector Gen For Ins Oig(+)	008854
Ast Theater Production Mgr(+)	008934
Ast Agenda Coor(+)	000738
Ast Analyst Oig(+)	008853
Ast Cf Info Scrty Officer ITD(+)	001785
Ast Cf, Strategic Bus Plan Div(+)	007389
Ast Cf, Traffic Sig & Signs Di(+)	001072
Ast Cf,Hr Comp & Job Analysis(+)	000449
Ast County Attorney 1(+)	008551
Ast County Attorney 2(+)	008552
Ast County Attorney 3(+)	008554
Ast County Attorney 4(+)	008556
Ast Dir Aviation(+)	005182
Ast Dir CSD 1(+)	003291
Ast Dir Dtpw(+)	001086
Ast Dir Dtpw(+)	008483
Ast Dir Fire Emer Mgmt(+)	004190
Ast Dir Itd(+)	001798
Ast Dir Library(+)	007197
Ast Dir MDFR Dir Legal & Gvt S(+)	004263
Ast Dir Mdfr Budget & Planning(+)	004196
Ast Dir Rer1(+)	002572
Ast Dir Seaport Capital Dev(+)	001487
Ast Dir Seaport Finance Admin(+)	001489
Ast Dir Sfwib(+)	003867
Ast Dir W&S(+)	005984
Ast Director, Homeless Trust(+)	008647
Ast Director,Traffic Services(+)	008479
Ast Div Dir(+)	003584
Ast Div Dir Risk Management(+)	001978
Ast Dr,Parks,Rec & Open Spaces(+)	007393
Ast Fire Chief(+)	004195
Ast Lab Dir Medical Examiner(+)	002937
Ast Medical Examiner(+)	002990
Ast Mgr W&S Fleet Management(+)	005938
Ast To Agricultural Mgr(+)	000680
Ast To Chief Mdc Bay Officer(+)	008694
Ast To Dept Dir, Legal Aid(+)	004906
Ast To The Assistant Dir(+)	000271
Ast To The Deputy Director(+)	000295
Ast.Div Cf, Pub Housing Maint(+)	003585
Ast.Div Cf,Dtpw Traffic Engine(+)	001067
Ast.Division Chief, Rer(+)	002528
Audit Mgr Off Inspec Gen(+)	008860
Audit Supervisor, Oig(+)	008863
Auditor Off Inspector Gen(+)	008858
Auditor, Mdc E&Pt(+)	008830
Auto Equip Operator 1	006205
Auto Equip Operator 2	006206
Auto Equip Operator 3	006207
Automotive Services Specialist	000262
Auxilary Airport Specialist	005372
Av Business Systems Spec(+)	005240
Av Cargo Infra Dev Advisor(+)	005230
Av Digital Strag & Innov Advi(+)	005236
Av Facilities Financial Coor(+)	005232
Av Financial & Perf Admin(+)	005285
Av Fueling Systems Sup(+)	005242
Av Int Design & Space Plan Sup(+)	005219
Av Maint Services Supt(+)	005263
Av Marketing Spec(+)	005234
Av Protocol Specialist	005361
Av Regulatory Comp & Audit Anl(+)	005283
Av Security Coor(+)	005288
Av Small Business Strag Adv(+)	005180
Av Spt Compliance Coor(+)	005315
Av Sr Procurement Cont Ofc(+)	005297
Av Technical Svc Spec(+)	005300
Av Technical Svc Sup(+)	005233
Av Title VI Regulatory Comp Cf(+)	005241
Av Volunteer Info Prog Coor(+)	005251
Av Warehouse & Purchasing Sup(+)	005277
Avia Planner(+)	005284
Aviation Chief, Public Affairs(+)	005141
Aviation Chief, Real Estate(+)	005134
Aviation Contracts & Mtrls Mgr(+)	005301
Aviation Contracts Analyst(+)	005302
Aviation Cost Analyst(+)	005118
Aviation Customer Serv Adm(+)	005206
Aviation Cybersecurity Officer(+)	005399
Aviation Grants Manager(+)	005001
Aviation IT Manager(+)	001847
Aviation IT Software Dev(+)	005353
Aviation IT Sr Prod Admin(+)	005355
Aviation IT Sr Service Tech	005396
Aviation IT Sr Software Dev(+)	005395
Aviation IT Sr Systems Admin(+)	005394
Aviation IT Telecomm Manager(+)	005397
Aviation IT Telecomm Sys Sup(+)	005278
Aviation Ops Strategic Manager(+)	005299
Aviation Projects Dev Coor(+)	005293
Aviation Property Manager(+)	005210
Aviation Real Estate Manager(+)	005136
Aviation Safety Supervisor(+)	005318
Aviation Senior Cost Manager(+)	005119
Aviation Signage Manager(+)	005286
Aviation Spc Advsr Const&Otrch(+)	005149
Aviation Spcl Advsr Enrgy&Rslc(+)	005146
Aviation Special Events Adm(+)	005209
Aviation Systems Coordinator(+)	005290
Aviation Trans & Innov Chief(+)	005126
Aviation Trans & Innov Manager(+)	005140
Aviations Apm Systems Sup(+)	005279
BCC Audit Chief(+)	008658
BCC Film & Entmt Perm Coord(+)	008621
BCC Intern	008611
BIM & CADD Manager(+)	001005
Bcc Administrative Assistant(+)	008676
Bcc Administrative Coor(+)	008635
Bcc Administrative Officer 1(+)	008687
Bcc Administrative Officer 3(+)	008692
Bcc Associate Auditor(+)	008656
Bcc Associate Research Analyst(+)	008693
Bcc Clerical Specialist(+)	008628
Bcc Community Liaison Officer(+)	008575
Bcc Deputy Chief Of Staff(+)	008702
Bcc Dir Policy & Legislation(+)	008680
Bcc District Coordinator(+)	008677
Bcc Executive Director(+)	008703
Bcc Finance Chief(+)	008619
Bcc Financial Analyst 1(+)	008666
Bcc Financial Analyst 2(+)	008667
Bcc Financial Analyst 3(+)	008688
Bcc Financial Manager(+)	008690
Bcc Global Engagement Officer(+)	008642
Bcc Legislation Research Mgr(+)	008681
Bcc Legislative Aide(+)	008576
Bcc Research Analyst(+)	008670
Bcc Research Chief(+)	008592
Bcc Senior Financial Analyst(+)	008668
Bcc Senior Research Analyst(+)	008655
Bcc Sr Auditor(+)	008657
Bcc Sr Finan & System Analyst(+)	008698
Beach Operations Manager(+)	007369
Beach Safety Manager(+)	007270
Benefits Representative	001934
Benefits Supervisor(+)	001938
Biologist 1(+)	001530
Biologist 2(+)	001531
Biologist 3(+)	001532
Biscayne Bay Program Manager(+)	001585
Bldg Field Unit Supervisor	002107
Bldg Inspector	002105
Bldg Management Sys Supt(+)	006436
Bldg Plans Processor(+)	002167
Bldg Trade Section Sup(+)	002186
Bond Accountant 1	000384

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JOB TITLE	JOB CODE NUMBER
Bond Accountant 2(+)	000390
Bookmobile Operator	007105
Bridge Operator	006010
Bridge Repairer	006502
Bridge Supervisor 1	006051
Broadcast Technician	002350
Budget Administrator(+)	000841
Building Maintenance Supervisr(+)	006469
Building Management Assistant	006439
Bus Body Tech	008010
Bus General Helper	008001
Bus Hostler	008002
Bus Maint Control Clerk	008031
Bus Maint Tech	008006
Bus Operator	008050
Bus Shelter Specialist	008447
Bus Stock Clerk	008035
Bus Traffic Control	008110
Bus. Plan Perf. Assessment Mgr(+)	002088
Business Analyst(+)	000854
Business Analyst Manager(+)	000858
Business Architect(+)	001749
Business Dev Spec 2(+)	003677
Business Initiatives Manager(+)	000323
Business Mgmt Systems Analyst(+)	000839
Business Permits Spec(+)	000850
Business Resources Coordinator(+)	000277
Buyer	000270
C & R Food Services Manager(+)	004532
C&R Chaplain&Ministries Coor(+)	004527
C&R Chief Compliance Officer(+)	004695
C&R Commissary Specialist	004526
C&R Commissary Supervisor(+)	004528
C&R Cook 1	004509
C&R Cook 2	004510
C&R Data Analyst	004563
C&R Executive Officer(+)	004694
C&R Facilities Maint Supv	004554
C&R Facilities Manager(+)	004558
C&R Facilities Superintendent(+)	004559
C&R Food Service Supervisor 3(+)	004531
C&R Food Services Sup 1	004529
C&R Food Services Sup 2(+)	004530
C&R Human Resources Commander(+)	004561
C&R Inmate Property Mgr(+)	004555
C&R Inmate Services Admin(+)	004550
C&R Inmate Svc Tech	004522
C&R Inmate Telephone Sys Admin(+)	004508
C&R Intelligence Analyst(+)	004533
C&R Investigations Spec 1	004535
C&R Investigations Spec 2(+)	004536
C&R Jail Population Mgmt Spec	004560
C&R Laundry Specialist	004545
C&R Legal Advisor(+)	004614
C&R Medical Compliance Coor(+)	004566
C&R Pre-Trial Svc Officer 1(+)	004541
C&R Pre-Trial Svc Officer 2(+)	004542
C&R Pre-Trial Svc Tech	004540
C&R Procurement & Contract Mgr(+)	004514
C&R Property Room Sup	004516
C&R Public Affairs Manager(+)	004613
C&R Senior Legal Advisor(+)	004616
C&R Supply Spec	004552
C&R Supply Sup	004553
C&R System Support Specialist	004534
C&R Trade Superintendent(+)	004557
C&R Warehouse Supervisor(+)	004556
CCED Customer Svc & QA Mgr(+)	001799
CCED Training Officer(+)	001804
CCED, Enterprise Program Mgr(+)	001809
CF DSWM BUS DEV & CONT MGMT(+)	006359
CF, CCED Creative & Brnd Svcs(+)	002566
CF, CCED Engmt & Client Svcs(+)	002565
CH, SPD Vendor Outr & Supp Svc(+)	000208
CITD Director(+)	001790
CITD GIS Utility Data Tech	001702
CITT Cust Advocate Prog Coordi(+)	008407
CITT Marketing Services Coord(+)	008414
CNI Specialist(+)	003480
COE Adm Assistant	008811
COE Compliance Clerk	008803
COE Compliance Paralegal	008799
CR Records Specialist 1	004312
CSD Business Process Spec(+)	003715
CSD Civil Citation Specialist	004402
CSD Community Initiative Mgr(+)	004404
CSD Compliance Manager(+)	003028
CSD Doctoral Intern	003094
CSD Engagement & Outreach Sup(+)	004413
CSD Fiscal Resources Manager(+)	004411
CSD Food Svc Oper Mgr(+)	003732
CSD Grant & Fiscal Coordinator(+)	004405
CSD Legal Advisor(+)	003786
CSD Nutrition Svc Coor(+)	003756
CSD Nutrition Svc Sup(+)	003755
CSD Occupational Therapist(+)	003033
CSD Post Doctoral Resident(+)	003095
CSD Prevention Coordinator(+)	004403
CSD Proc & Contracts Mgr(+)	003257
CSD Records Tech 1	004321
CSD Recreation Specialist	003216
CSD Section Manager(+)	003026
CSD Self-Help Team Mgr(+)	003780
CSD Senior Advisor(+)	002997
CSD Senior Program Manager(+)	003032
CSD Sr Legal Advisor Superv(+)	003787
CSD Statistics & Research Spec(+)	004412
CSD Weathrztn/Maint Sup 2(+)	003728
CUA Assistant Director(+)	008937
CUA Building Attendant	008931
CUA Gallery Manager(+)	008936
CUA Guest Service Manager(+)	008929
CUA Guest Services Aid	008928
CUA Production Specialist	008930
Cadastral Tech	001017
Cadd Specialist(+)	001025
Cadd Technician	000078
Campsite Facility Manager(+)	007317
Cao Assistant Agenda Coor(+)	008510
Cao Clerk	008503
Cao Dir F/Agenda Coordination(+)	008509
Cao Legal Admin Assis(+)	008508
Cao Legal Secretary	008522
Cao Office Manager/Paralegal(+)	008512
Cao Paralegal Specialist	008520
Cao Procurement Manager(+)	008511
Capital Imp Proj Analyst(+)	000725
Capital Inventory Clerk	000223
Carpenter	006508
Carpenter Sup	006509
Carpenter/Roofer	006507
Cashier 2	000302
Causeway Ops Admin(+)	001285
Causeway Svc Spec	001284
Cert Expenditure Prog Admin(+)	004157
Cf Av Contracts & Constr(+)	005125
Cf Av Fac Initiation Eng(+)	005066
Cf Av Maint Technical Trades(+)	005068
Cf Av Maint Utils&Public Works(+)	005069
Cf Av Telecommunications(+)	005281
Cf Av Terminal Bldg Maint(+)	005071
Cf Budget & Financial Services(+)	000945
Cf Dswm Mosquito Control(+)	006370
Cf Dtpw Engineering Division(+)	008384
Cf Dtpw Field/Sys Engineering(+)	008362
Cf Dtpw Infra & Maint Div(+)	008361
Cf Dtpw Off Of Bud&Perf Report(+)	008478
Cf Dtpw Off Safety & Security(+)	008371
Cf Dtpw Planning & System Dev(+)	008389
Cf Fin Officer Aviation(+)	005181
Cf Highway Division(+)	001068
Cf Lib Contrct Proc & Mat Mgmt(+)	007169
Cf Mdfr Budget & Grant Div(+)	004185
Cf North Terminal Dev(+)	005176
Cf PROS Infra, Bus Ent & DX	007312
Cf Pros Design&Development Div(+)	007388
Cf Pros Division 2(+)	007387
Cf Quality Assurance Eng Div(+)	008359
Cf Rer Zoning&Pw Plan Rev Div(+)	002054
Cf Seaport Acct&Finance Div(+)	001466
Cf Seaport Design Services(+)	001474
Cf Seaport Mgmt&Budget Div(+)	001483
Cf Seaport Security Enf(+)	001493
Cf Sup Guideway Inspection(+)	008196
Cf Sup Inspection & Repair(+)	008182
Cf Sup Rail Shop Maintenance(+)	008176
Cf Sup Rail Structural Maint(+)	008181
Cf Sup Rail Track Maint(+)	008185
Cf Sup Rail Traffic Control(+)	008161
Cf Sup Rail Transportation(+)	008162

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JOB TITLE	JOB CODE NUMBER
Cf Sup Rail Vehicle Repair(+)	008169
Cf Sup Train Ctrl&Traction Pwr(+)	008175
Cf Traffic Eng Division(+)	001069
Cf Traffic Signals & Signs Div(+)	001070
Cf Utilities & Reg Svcs Off(+)	008749
Cf, Av Regulatory Comp & Audit(+)	005024
Cf, Av Risk Mgmt& Support Svc(+)	005109
Cf, Aviation Landside Ops(+)	005138
Cf, Aviation Planning(+)	005135
Cf, Cua Finance & Budget Div(+)	008918
Cf, DTPW Perm,Insp,Util & Rail(+)	008335
Cf, DTPW Proj Mgmt Sppt Div(+)	008485
Cf, Dtpw Contract Svc Div(+)	008304
Cf, Dtpw Division 1(+)	008331
Cf, Seaport Constr & Maint Div(+)	001465
Cf, Seaport Cont Proc&Mat Mgmt(+)	001464
Cf, Seaport Financial Perf(+)	001494
Cf, W&S Intgov Aff & A/E Ctrcs(+)	005988
Cf,Dtpw Off Civ Rgts&Labor Rel(+)	008309
Cf,Dtpw Transport Enhancements(+)	008370
Cf,Swm Lbr Rel, Safety & Trn(+)	006351
Cfws Procurement&Material Mgmt(+)	005978
Ch, CSD Qual Ass & Ctrl(+)	003285
Ch, Hr Comp & Job Analysis(+)	000450
Ch,HCD Community Development(+)	003586
Ch,Seaport Const Mgt Services(+)	001456
Chf of Stf & Sr Strat Adv, Mkt(+)	005184
Chf, Cust Dat Strat & Exp Init(+)	002357
Chf, DERM Dir & Bch Prog Coor(+)	001566
Chf, W&S Ofc Of Public Engmt(+)	005979
Chief Administrative Officer(+)	008780
Chief Av Bus Development Strat(+)	005150
Chief Compliance Officer(+)	008781
Chief Court Specialist(+)	004791
Chief External Affairs Officer(+)	008311
Chief Fire Marshal(+)	004107
Chief Fire Officer	004111
Chief HCD Policy & Strat Ops(+)	003576
Chief Info Security Officer(+)	001787
Chief Integrity Officer(+)	008778
Chief Of Staff(+)	008624
Chief Of Veterinary Services(+)	001165
Chief Operations Officer(+)	008773
Chief RER, Reg Ind & Publc Off(+)	002577
Chief Real Estate Officer(+)	003557
Chief Seaport Engineer(+)	001499
Chief Seaport Strategy Officer(+)	001491
Chief Seaport Terminal Dev(+)	001495
Chief Supervisor Metromover(+)	008189
Chief W&S Division(+)	005608
Chief W&S Plant Operator(+)	005557
Chief of Judicial Security(+)	004823
Chief of Public Safety(+)	004699
Chief of Utilities & Infra(+)	001455
Chief, AV Facilities Maint Adm(+)	005228
Chief, Animal Services Div(+)	001169
Chief, Aviation Concession Sec(+)	003350
Chief, Business Solutions & An(+)	008493
Chief, CCED Digital Media Svcs(+)	002355
Chief, CCED Finance & Budget(+)	001816
Chief, DTPW Contracts & Proc(+)	008333
Chief, DTPW Pass Trans Reg(+)	008336
Chief, DTPW Strategy Officer(+)	008492
Chief, Digital Communications(+)	002562
Chief, Dtpw Capital Imp Div(+)	008364
Chief, Dtpw Construction(+)	008392
Chief, Dtpw Division 2(+)	008332
Chief, Dtpw Multimodal Dev Sec(+)	008386
Chief, Dtpw Right Of Way(+)	008372
Chief, Enterprise Exper Mngmt(+)	002568
Chief, Human Resources Div(+)	000415
Chief, Leg&Intergov Affairs(+)	008310
Chief, Planning Division(+)	002016
Chief, Policy and Legislation(+)	000283
Chief, Pros Division 3(+)	007385
Chief, RER Env Regulatory Svc(+)	002580
Chief, Rer Code Coordination(+)	001568
Chief, Rer Metro Planning(+)	002017
Chief, Rer Structural Safety(+)	002242
Chief, Seaport Facil Maint Eng(+)	001458
Chief, Seaport Operations(+)	001386
Chief, Seaport Project Ctrls(+)	001457
Chief, Work Program(+)	008486
Chief,Dtpw Warehousing & Store(+)	008368
Chief,Lib Marketing & Dev Serv(+)	007164
Choice Neighborhoods Impl Dir(+)	006602
Circulation Svc Sup	007126
Citt Administrative Secretary	008404
Citt Chief Communications Ofc(+)	008411
Citt Deputy Director(+)	008401
Citt Financial Manager(+)	008410
Citt Special Projects Admin 1(+)	008408
Citt Special Projects Admin 2(+)	008409
Citt Sr Executive Secretary	008406
Citt Strategic Planning Analys(+)	008412
Claims Administrator(+)	001918
Claims Representative 1	001903
Claims Representative 2	001904
Clerk 2	000011
Clerk 3	000012
Clerk 4	000013
Clinical Psychologist 1(+)	003117
Clinical Psychologist 3(+)	003119
Clinical Social Worker(+)	003112
Cmty Outreach Coor, Comm E&Pt(+)	008816
College Intern	000227
Com Social Media Coordinator(+)	002349
Comm Affairs & Pub Info Spec(+)	008815
Comm, Mktg, and Spc Proj Coord(+)	002587
Commission Aide(+)	008615
Commission Auditor(+)	008661
Commission Media Aide(+)	008636
Commission Office Assistant	008614
Commissioner Miami Dade Cty(+)	008660
Communication Advertising Spec(+)	002327
Communications Manager(+)	002529
Community Advocacy Prog Ofc 1(+)	003884
Community Advocacy Prog Ofc 2(+)	003385
Community Engagement Mgr(+)	008779
Community Engagemnt Coord(+)	007119
Community Family Svc Worker	003138
Community Image Manager(+)	001049
Compliance & Records Rep	001550
Computer Operations Sup(+)	001821
Computer Technician 1	001826
Computer Technician 2	001827
Conservation & Research Spec(+)	007297
Console Security Officer	006459
Constituent Services Spec(+)	001186
Constr & Renovation Specialist	006424
Constr Contracts Spec Sup(+)	000266
Construction Contracts Manager(+)	008465
Construction Contracts Spec(+)	000265
Construction Cost Estimator 1	006452
Construction Cost Estimator 2(+)	006453
Construction Field Rep(+)	006601
Construction Manager 1(+)	006610
Construction Manager 2(+)	006611
Construction Manager 3(+)	006612
Construction&Renovation Sup 1(+)	006426
Construction&Renovation Sup 2(+)	006427
Consumer Advocate(+)	002560
Consumer Prot Enf Officer	002534
Consumer Protection Invst Anl(+)	002546
Cont Certification Spec 1	003625
Cont Certification Spec 2(+)	003626
Contracts Compliance Spec 1	000876
Contracts Officer(+)	003820
Contracts Oversight Spec Oig(+)	008808
Contracts Oversight Superv Oig(+)	008810
Controller Dswm(+)	006356
Cook 1	006086
Cook 3	006088
Correctional Aide	004519
Correctional Captain(+)	004506
Correctional Corporal	004503
Correctional Counselor 1(+)	004523
Correctional Lieutenant(+)	004505
Correctional Officer	004502
Correctional Prop Custodian	004515
Correctional Sergeant	004504
Corrections Bureau Commander(+)	004692
Corrections Division Chief(+)	004693
Corrections Fire Insp Spec	004549
Corrections Technician	004520
Counselor For Disabled	003202
County Attorney(+)	008570
County Attorney Law Clerk(+)	008521
Court Specialist	004790
Crane & Maint Supply Sup	001342

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JOB TITLE	JOB CODE NUMBER
Cua Building Manager	008969
Cua Capital Contract Manager(+)	008923
Cua Chief Of Administration(+)	008911
Cul Aff Const Project Manager(+)	008916
Cult Affrs Financial Svc Mgr(+)	008910
Cultural Aff, Mkt&Pub Aff Ofc(+)	008912
Cultural Affairs Cap Proj Cf(+)	008914
Cultural Affairs Instructor(+)	008909
Cultural Affairs Program Mgr(+)	008908
Cultural Affairs Proj Admin(+)	008917
Cultural Affairs Project Chief(+)	008913
Custodial Worker 1	006001
Custodial Worker 2	006002
Custodial Worker Sup	006005
Customer Data Analyst(+)	001814
Customer Service Mgr(+)	005906
Customer Service Sup 1	005904
Customer Service Sup 2(+)	005905
DE Admissions Supervisor	007296
DE Business Ops Manager(+)	007291
DE Conser. & Learning Prog Mgr(+)	007273
DE HP & Curatorial Manager(+)	007276
DE Operations Specialist	007294
DE Sales & Marketing Manager(+)	007295
DEM Finance Section Manager(+)	002623
DERM Chemist 1(+)	001525
DERM Chemist 2(+)	001526
DERM Chemist 3(+)	001527
DERM Comm & Media Manager(+)	001606
DERM Division Chief 1(+)	001601
DERM Division Chief 2(+)	002535
DERM EEL Prog Projects Adm(+)	002200
DERM Endangered Lands Coord.(+)	001561
DERM Fire Ecologist(+)	002199
DERM Resiliency Coord (Heat)(+)	000788
DERM Resiliency Program Mgr(+)	000790
DIR Strategic Procurement DEPT(+)	000180
DIR, Security & Compliance(+)	008752
DSWM Auditing & Reporting Adm(+)	006431
DSWM Chief of Staff(+)	006396
DSWM Compliance Specialist(+)	006338
DSWM Division Director of Resi(+)	006322
DSWM Ops Mgmt&Route Perf Coor(+)	006340
DTPW A/E Contract Adm Sec Mgr(+)	008328
DTPW Asset Management Clerk	008023
DTPW Chief, Service Planning(+)	008322
DTPW Communications Systems Ch(+)	008323
DTPW Cont & Procurement Mgr(+)	008467
DTPW Div Cf Water Management(+)	002536
DTPW Engineer Project Manager(+)	008480
DTPW Engineering Plan Reviewer	001014
DTPW HR Records Officer(+)	008334
DTPW HR Records Specialist	008487
DTPW Manager, DBE(+)	008324
DTPW Permits Supervisor(+)	006335
DTPW Public Affairs Admin(+)	008353
DTPW Road & Bridges Maint Mgr	008307
DTPW Systems Planning Manager(+)	008329
DTPW Vision Zero Program Mgr(+)	008305
Data Entry Specialist 1	000015
Data Entry Specialist 2	000016
Data Entry Supervisor	000018
Database Administrator(+)	001868
Deering Est Ground Maint Coor	007356
Deering Est Nat Res Prog Mgr(+)	007351
Deering Estate Business Mgr(+)	007350
Deering Estate Exhibition Coor(+)	007269
Deering Estate Registrar	007290
Deering Estate Reno&Restr Tech	007228
Deering Estate Safety& Sec Sup	007227
Deering Estate Spc Events Coor(+)	007275
Dep CF Res Ofc & Dir of Energy(+)	001578
Dep Cf/Dir Forensic Path Svc(+)	002992
Dep Dir Avia Business Dev & Ad(+)	005195
Dep Dir Dtpw Operations(+)	008500
Dep Dir Md Aviation Dept(+)	005196
Dep Dir, Dept Of Cultural Aff(+)	008919
Dep Dir, Mdc Corr&Rehab Dept(+)	004697
Dep Dir, Omb(+)	000868
Dep Dir, Rer Regulatory Svc(+)	002198
Dep W&S Director(+)	005995
Department Safety Supervisor(+)	001965
Departmental Ada Coordinator(+)	000889
Departmental Admin Coor	000272
Departmental Procurement Sup(+)	008466
Dept Assistant Controller(+)	000849
Dept Personnel Rcrd Ofc	000207
Dept Records Supervisor(+)	000809
Deputy Dir, Transportation(+)	000768
Deputy Director Seaport(+)	001497
Deputy Director, Admin(+)	000764
Deputy Director, CCED(+)	002356
Deputy Director, CSD(+)	003288
Deputy Director, DERM(+)	001604
Deputy Director, Dtpw(+)	008498
Deputy Director, HCD(+)	003598
Deputy Director, Hr(+)	000464
Deputy Director, Mdeat(+)	003358
Deputy Director, Pros(+)	007398
Deputy Director, SPD(+)	000214
Deputy Director,Dswm(+)	006393
Deputy Fire Chief(+)	004197
Deputy General Counsel, Oig(+)	008864
Deputy Mayor(+)	008770
Design Constr Mgr(+)	001577
Development Project Manager(+)	003570
Development Review Supervisor(+)	002026
Digital Dir & Mayor Spc. Aide(+)	008767
Dir Ada Coordination(+)	000286
Dir Bond Administration Div(+)	000389
Dir Building Trade Division(+)	002192
Dir CSD Div(+)	003270
Dir CSD Energy Prog Div(+)	003788
Dir CSD Fiscal Mgmt Div(+)	003785
Dir CSD Great Mia Svc Corp(+)	003764
Dir CSD Self-Help Instit Di(+)	003782
Dir Civic & Philanthropic Ptp(+)	008775
Dir Dept Of Corr & Rehab(+)	004698
Dir Dept Of Cultural Affairs(+)	008920
Dir HCD(+)	003599
Dir Legal Aid Society(+)	004920
Dir Mdc E & Ptc(+)	008840
Dir Of Lab Medical Examiner(+)	002938
Dir Of Libraries(+)	007199
Dir Of Ops Medical Examiner(+)	002976
Dir Omb(+)	000869
Dir People & Internal Ops Dept(+)	000256
Dir Rehabilitative Svc Div(+)	003287
Dir Rer Compliance Division(+)	002195
Dir Rer Info & Perm Spt Div(+)	002267
Dir Resiliency & Planning Impl(+)	000793
Dir Seaport Gov & Intl Affairs(+)	001467
Dir of Economic Development(+)	002586
Dir, Comm Services Dept(+)	003293
Dir, Cooperative Extension Div(+)	002571
Dir, Housing Division(+)	003581
Dir, Internal Comp Dept (ICD)(+)	000939
Dir, Md Animal Services Dept(+)	001168
Dir, Md Aviation Department(+)	005197
Dir, Md Water & Sewer Dept(+)	005999
Dir, Reg & Eco Res (Rer)(+)	002574
Dir,Parks,Rec & Open Spaces(+)	007399
Director Of Data Analytics(+)	008871
Director Of Law Library(+)	004949
Director, Admins & Ops, ME(+)	002959
Director, DERM(+)	001605
Director, Dswm(+)	006398
Director, Housing Advocacy Div(+)	002561
Director, OEM(+)	004155
Director, Tpo(+)	000769
Disabled Services Specialist(+)	003214
Div Cf Recovery & Mitigation(+)	001590
Div Dir Dswm Bud & Perf Trk(+)	006371
Div Dir Dswm Tech Svc &Env Aff(+)	006372
Div Dir, 311 Com Dept(+)	001193
Div Dir, Boards & Code Adminst(+)	002532
Div Dir, CSD Admtv Spt & Res(+)	004400
Div Dir, Fire Emergency Mgmt(+)	004172
Div Director 2 Aviation(+)	005054
Div Director 3 Aviation(+)	005148
Div Director, Me Admin Service(+)	002926
Div Director, W&S Operations(+)	005983
Div.Mgr,Shelter Svcs & Ops(+)	001156
Division Chief 3, Dswm(+)	006365
Division Dir CSD Operations(+)	004351
Division Director 2 HCD(+)	003651
Division Director Itd(+)	001786
Division Director, CITD(+)	001784
Division Director, HCD(+)	003650
Division Director, IT Innovati(+)	001776

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JOB TITLE	JOB CODE NUMBER
Division, Director, Fimd(+)	000292
Dpty Dir Compt Fin Operat(+)	000345
Dr, Md Seaport Department(+)	001498
Drafting Specialist	001003
Driver Attendant	002832
Driver Messenger	006202
Dsmw Recycling Manager(+)	006342
Dswm Collection Specialist	006343
Dswm Contract Compliance Sup(+)	006337
Dswm Contracts Comp Analyst(+)	006336
Dswm Credit&Collections Mgr(+)	006344
Dswm Enf & Collections Clerk	006327
Dswm Environmental Affairs Mgr(+)	006363
Dswm Fleet Maintenance Coor(+)	006317
Dswm Home Chemical Sup(+)	006323
Dswm Illegal Dump Enf Supervis	006325
Dswm Illegal Dumping Enf Ofc	006324
Dswm Intergov Affairs Coor(+)	006364
Dswm Landfill Ops Supervisor	006320
Dswm Landfill Superintendent(+)	006347
Dswm Maintenance Supt(+)	006366
Dswm Resource & Recovery Admin(+)	006354
Dswm Section Manager(+)	006334
Dtpw Body Paint Shop Sup	008129
Dtpw Const&Facilities Monitor	008202
Dtpw Contracts Compliance Ofc(+)	008232
Dtpw Controller(+)	008474
Dtpw Currency Processor	008201
Dtpw Easy Card Financial Mgr(+)	008274
Dtpw Easy Card Services Coord(+)	008286
Dtpw Elecronic Tech/Lab	008052
Dtpw Electronic Tech	008083
Dtpw Electronic Tech Sup	008144
Dtpw Electronic Tech/Radio	008084
Dtpw Electronic Tech/Sys	008085
Dtpw Elevator Contracts Sup(+)	008122
Dtpw Eligibilty Supervisor	008283
Dtpw Fac Maint Control Clk	008032
Dtpw Facilities Equip Tech	008021
Dtpw Facilities Maintenance Ch(+)	008326
Dtpw Facilities Repairer	008033
Dtpw Facilities Superintendent(+)	008136
Dtpw Facilities Supervisor	008135
Dtpw Field Test Engineer(+)	008358
Dtpw Fin Review & Auditing Sup(+)	008325
Dtpw General Superintendent(+)	008473
Dtpw Hydraulics Mechanic	001013
Dtpw Infrastructure Manager(+)	006616
Dtpw Inventory Control Spec	008229
Dtpw Licensing Clerk	008203
Dtpw Maint Prod Coor(+)	008132
Dtpw Mechanic Shop Sup	008127
Dtpw New Business Admin(+)	008339
Dtpw Operation Supervisor	008108
Dtpw Operations Administrator(+)	008285
Dtpw Operations Officer(+)	008284
Dtpw Operations Scheduler	008113
Dtpw Ops/Maint Instructor	008106
Dtpw Ops/Maint Training Sup	008107
Dtpw Paratransit Spt Spec 1(+)	008287
Dtpw Paratransit Spt Spec 2(+)	008288
Dtpw Paratranst Operations Sup	008293
Dtpw Planner 2(+)	008271
Dtpw Planning Section Mgr(+)	008273
Dtpw Prking Enforcemnt Spec	008210
Dtpw Professional Cont Spec(+)	001036
Dtpw Projects Inspector 1	001223
Dtpw Projects Inspector 2	001224
Dtpw Property Management Sup(+)	008266
Dtpw Property Manager(+)	008265
Dtpw Purchasing & Stores Sup	008120
Dtpw Quality Assurance Analyst(+)	008277
Dtpw Quality Assurance Spec	008241
Dtpw Rail Veh Tech/Trk&Guidewy	008055
Dtpw Rev Collections Sup 1	008220
Dtpw Rev Collections Sup 2	008222
Dtpw Rev Collector	008042
Dtpw Revenue Processing Clerk	008215
Dtpw Revenue Processing Sup 1	008216
Dtpw Revenue Processing Sup 2	008218
Dtpw Safety Officer(+)	008207
Dtpw Section Chief(+)	008321
Dtpw Section Manager(+)	008382
Dtpw Security Manager(+)	008263
Dtpw Security Program Sup(+)	008264
Dtpw Service Center Mgr(+)	008282
Dtpw Service Center Sup 1(+)	008280
Dtpw Service Center Sup 2(+)	008281
Dtpw Service Clerk	008292
Dtpw Service Specialist 1	008278
Dtpw Service Specialist 2(+)	008279
Dtpw Stock Control Officer	008118
Dtpw Superintendent(+)	008471
Dtpw Supervisor	008102
Dtpw System Safety Manager(+)	008366
Dtpw System Safety Sup(+)	008365
Dtpw Welder	008022
Dtpw Yard Sup	008133
Dtpw, Director(+)	008499
Dtpw,Plans,Review,&Des Manager(+)	008327
Duplicating Equip Operator	001280
Duplication Equipment Sup	001282
EMS Quality Data Specialist(+)	004153
ENVIRONMENTAL MONITORING COORD(+)	001549
Eco Dev Initiative Analyst(+)	002582
Education And Outreach Manager(+)	008955
Education Svc Mgr(+)	003714
Electrical Field Unit Sup	002129
Electrical Inspector	002125
Electrical Plans Processor(+)	002168
Electrician	006510
Electrician Supervisor	006512
Electronic Document Tech	000040
Electronic Elect Equip Tech 1	006572
Electronic Elect Equip Tech 2	006573
Electronic Electric Equip Sup	006574
Electronic Parts Specialist	000206
Elevator Contract Coordinator(+)	006472
Elevator Contract Specialist(+)	006474
Elevator Inspector	002101
Elevator Processing Spec	002102
Elevator Regulation Code Sup(+)	002100
Elevator Section Manager(+)	002190
Elevator Section Supervisor(+)	002189
Eligibility Interviewer	003001
Eligibility Supervisor	003012
Emergency Management Planner(+)	004175
Emergency Management Spec	004179
Emergency Mgmt Coor(+)	004170
Eminent Domain Administrator(+)	008518
Employee Recognition Coor(+)	002310
Employee Development Spec(+)	000442
Employee Wellness Counselor(+)	004562
Ems Quality Assurance Admin(+)	004146
Ems Support Clerk	004128
Energy Management Analyst(+)	001587
Enforcement Supervisor(+)	002547
Engineer 1(+)	001020
Engineer 2(+)	001021
Engineer 3(+)	001022
Engineer 4(+)	001023
Engineering Survey Tech 1	001010
Engineering Survey Tech 2	001011
Engineering Survey Tech Sup	001012
Ent Change Mgmt & Training Mgr(+)	001896
Enterprise Content Manager(+)	001802
Enterprise Content Specialist	001805
Enterprise Marketing Coord(+)	000802
Env Code Enforcement Coor(+)	002213
Env Site Restoration Mgr(+)	001572
Environmental Code Enf Ofc 1(+)	001547
Environmental Code Enf Ofc 2(+)	001548
Environmental Res Proj Sup(+)	001554
Environmental Resource Ast	001529
Environmental Section Sup(+)	001576
Environmental Specialist Sup(+)	001562
Environmental Technician 2	006361
Erp Business Analyst 1(+)	001897
Erp Business Analyst 2(+)	000381
Erp Business Analyst 3(+)	000382
Erp Technical Architect(+)	001895
Examinations Technician	000524
Exec Dir Domestic Viol Ov Bd(+)	003267
Exec Dir, Military Aff Board(+)	003789
Executive Assistant(+)	008714
Executive Assistant To Bcc(+)	008623
Executive Ast Department Dir(+)	004284
Executive Ast Mdc E & Ptc(+)	008836
Executive Dir Mdeat(+)	003359
Executive Dir, Homeless Trust(+)	008649

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JOB TITLE	JOB CODE NUMBER
Executive Dir, Office Of Citt(+)	008403
Executive Director, Sfwib(+)	003899
Executive Producer(+)	002337
Executive Secretary	000095
FIMD Contrat & Proc Manager(+)	000267
FIMD Operations & Quality Mgr(+)	006495
Facilities Maint Cont Coor(+)	005270
Facilities Maint Cont Spec	005271
Federal Aff Legislative Dir(+)	008593
Fin Code Enforcement Sect Mgr(+)	007050
Finance & Budget Admin 1(+)	000838
Finance And Budget Analyst(+)	000837
Finance Citation Comp Admin(+)	000392
Finance Code Enforcement Rep	000314
Finance Section Manager(+)	000354
Fingerprint Analyst 1	004220
Fingerprint Analyst 2	004221
Fire & Life Safety Educator(+)	004156
Fire & Rescue Division Mgr(+)	004187
Fire Captain	004110
Fire Chief(+)	004199
Fire Code Compliance Admin(+)	004164
Fire Communications Officer(+)	004124
Fire Dept Helicopter Co-Pilot	004113
Fire Dept Helicopter Cf Pilot	004115
Fire Dept Helicopter Pilot	004114
Fire Division Chief(+)	004118
Fire Executive Officer II(+)	004109
Fire Hydrant Flow Meter Spec	004140
Fire Lieutenant	004105
Fire Management Analyst Admin(+)	004149
Fire Plans Processor(+)	004165
Fire Plans Review Specialist(+)	004228
Fire Prevention & Safety Mgr(+)	004167
Fire Rescue Dispatcher	004121
Fire Rescue Dispatcher Sup	004122
Fire Rescue Fleet Support Spec	004117
Fire Rescue Processing Spec 2	004126
Fire Rescue Processing Spec 1	004132
Fire Rescue Section Manager(+)	004173
Fire Rescue Supply Supervisor	004119
Fire Rescue Telecom Coor(+)	004127
Fire Safety Administrator(+)	004142
Fire Safety Specialist 1	004134
Fire Safety Specialist 2	004135
Fire Supply Bureau Supervisor(+)	004120
Fire&Life Safety Training Rep	004131
Fire, Chief Financial Officer(+)	004192
Firefighter	004101
First Ast County Attorney(+)	008568
Fleet Administrative Manager(+)	006138
Fleet Contracts & Proc Manager(+)	006136
Fleet Management Analyst 1(+)	006126
Fleet Management Analyst 2(+)	006127
Fleet Management Clerk	006124
Fleet Mgmt Ast Facility Sup	006130
Fleet Mgmt Ast Svc Mgr(+)	006132
Fleet Mgmt Facility Supervisor	006131
Fleet Mgmt Service Manager(+)	006133
Fleet Operations Coordinator(+)	006140
Flood Plain Construction Insp	001510
Flood Plain Program Sup(+)	001511
Food Service Worker 2	006081
Forensic Autopsy Technician	002950
Forensic Evidence Recovery Mgr(+)	002917
Forensic Evidence Technician	002915
Forensic Investigations Ast	002954
Forensic Investigator	002956
Forensic Material Specialist	002918
Forensic Pathologist	002991
Forensic Pathology Fellow(+)	002988
Forensic Photographer	002942
Forensic Photographer Sup	002944
Forensic Records Technician	002905
Forensic/Tox Lab Technician	002933
Foster Grandparent Coor(+)	003752
Foster Grandparent Sup	003751
General Counsel, COE(+)	008814
General Counsel, Oig(+)	008868
Geologist(+)	001533
Gis Graphics Technican 2	001811
Gis Specialist	001701
Golf Agronomy Manager(+)	007513
Golf Business Ops Manager(+)	007517
Golf Club Manager(+)	007515
Golf Course Laborer	007507
Golf Irrigation Manager(+)	007506
Golf Marketing Coordinator(+)	007505
Golf Service Attendant	007204
Golf Superintendent(+)	007512
Grants Coordinator(+)	000848
Grants Specialist(+)	000804
Grants Supervisor(+)	000805
Graphic Designer(+)	000244
Graphic Designer Coordinator(+)	000246
Graphic Designer Supervisor(+)	000269
Graphics Manager(+)	000254
Graphics Technician	000268
Greater Miami Svc Co Team Sup	003760
Groundwater Modeling Prog Coor(+)	001519
Group Sales Specialist	007527
Guard	006008
Guard Ad Litem Coordinator(+)	003244
Guardian Ad Litem Legal Adv(+)	003245
Guest Services Representative	007526
Guest Support Specialist	007447
Guest Support Sup	007449
Guideway Inspection Spec	008054
HCD ALF Manager(+)	003474
HCD Amp Administrator(+)	003533
HCD Applicant Leasing Ctr Mgr(+)	003551
HCD Asset Project Manager(+)	003525
HCD Assistant Director 1(+)	003596
HCD Assistant Director 2(+)	003597
HCD Assistant Director 3(+)	003595
HCD Assistant Rad Manager(+)	003555
HCD Ast Amp Administrator(+)	003578
HCD Ast Alf Administrator(+)	003475
HCD Business Initiatives Mgr(+)	003652
HCD Chief Comm & Engage Ofc(+)	003577
HCD Compliance Coordinator(+)	003458
HCD Compliance Officer(+)	003473
HCD Compliance Reviewer(+)	003455
HCD Construction Loan Officer(+)	003439
HCD Controller(+)	003456
HCD Data Business Analyst Mgr(+)	003588
HCD Development Coordinator(+)	003575
HCD Development Director(+)	003574
HCD Div Dir Bud & Fis Res(+)	003653
HCD Facilities&Dev Cont Coor(+)	003442
HCD Grants Manager(+)	003587
HCD Homeownership Loan Ofc(+)	003558
HCD Homeownership Specialist	003662
HCD Housing Coordinator(+)	003478
HCD Housing Quality Ctrl Spec(+)	003415
HCD Maintenance Specialist	003510
HCD Mortgage Svc Clerk	003450
HCD Occupancy Manager(+)	003420
HCD Offer Coordinator	003549
HCD Offer Supervisor	003548
HCD Operations Coordinator(+)	003477
HCD Operations/Admin Analyst(+)	003566
HCD Planning Coordinator(+)	003476
HCD Policy and Legis Mgr(+)	003579
HCD Portfolio Manager(+)	003664
HCD Procurement Cont Mgr(+)	003554
HCD Procurement Contracts Ofc(+)	003547
HCD Purchasing Technician	003553
HCD Qual. & Assur. Officer(+)	003417
HCD Real Estate Manager(+)	003559
HCD Regional Coordinator(+)	003505
HCD Regional Manager(+)	003537
HCD Resident Services Cord(+)	003534
HCD Resident Services Mgr(+)	003463
HCD Resiliency Assurance Mgr(+)	003524
HCD Service Representative	003462
HCD Services Coordinator	003465
HCD Strategy and Programs Mgr(+)	003481
HCD Structural Maint Tech	003508
HCD Technician	003661
HCD Vacancy Trades Coor(+)	003567
HCD Waiting List Specialist	003430
HCM Business Analyst(+)	000472
HCM and Payroll Administrator(+)	000473
HR Asst. Division Director(+)	000418
HR Benefits Analyst(+)	001936
HR Clinical Support Svc Cnsr(+)	000437
HR Compensation & Job Analyst(+)	000553
HR Services Tech	000479
HRD Business Relationship Mgr(+)	000477

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JOB TITLE	JOB CODE NUMBER
HT Asset Management Coord(+)	008646
Hap Outreach Training Spec 2(+)	003347
Heavy Duty Crane Operator	006227
Heavy Equipment Technician	006114
Heavy Truck Tire Repairer	006103
Histopathology Technician	002930
Historic Preservation Chief(+)	002064
Historic Preservation Spec(+)	002062
Home Care Aide	003210
Home Care Aide Supervisor	003212
Homeless Trust Housing Coor(+)	008645
Homeless Trust QUAL ASSUR COOR(+)	008620
Horticultural Specialist	007354
Horticulturist(+)	007355
Hospital Account Clerk	000307
Housing Development Advocate(+)	002564
Housing Inspector 1	002155
Housing Inspector 2	002156
Housing Maint Sup	006467
Housing Specialist	003440
Hr Comp & Job Analyst Sup(+)	000447
Hr Coordinator(+)	000455
Hr Division Director(+)	000457
Hr Finance & Admin Specialist(+)	000441
Hr Finance Specialist	000446
Hr Operations Support Coor(+)	000454
Hr Personnel Services Special(+)	000543
Hr Program Support Specialist(+)	000642
Hr Support Services Officer(+)	000453
Hr Support Services Specialist	000452
Hrd Appeal Officer(+)	000436
Hris Specialist(+)	000461
Ht Hmis Administrator	008800
Human Resources Manager(+)	000416
Human Rights & Fair Employ Spc(+)	000639
Hydrogeologist 1(+)	001520
Hydrogeologist 2(+)	001521
Hydrogeologist 3(+)	001522
ICD Administrative Specialist(+)	002250
ICD Budget and Planning Mgr(+)	002246
ICD Collection Specialist	000308
ICD Compliance Section Mgr(+)	002247
ICD Credit & Collection Dv Dir(+)	000342
ICD Credit & Collections Rep	000311
ICD Credit & Collections Sup(+)	000309
IT Computer Operator	001824
IT Cont, Procumt & Stores Mgr(+)	000661
IT Cybersecurity Analyst	001865
IT Database Administrator(+)	001752
IT Database Manager(+)	001750
IT Installer	001763
IT Manager(+)	001730
IT SECURITY SYSTEMS ENGINEER(+)	001855
IT SR Production Administrator(+)	001872
IT Service Desk Supervisor(+)	001829
IT Service Tech	001767
IT Software Developer(+)	001837
IT Sr Computer Operator	001823
IT Sr Database Administrator(+)	001751
IT Sr Service Desk Agent	001815
IT Sr Service Representative	001766
IT Sr Service Tech	001765
IT Sr Software Developer(+)	001836
IT Sr Telecommunications Tech	001761
IT Sr Web Designer(+)	001742
IT Sr Web Developer(+)	001740
IT Telecommunications Manager(+)	001759
IT Telecommunications Tech	001762
IT Web Designer(+)	001743
IT Web Developer(+)	001741
ITD Procurement & Bus Analyst(+)	001710
Imaging Records Technician	004137
Income Evaluation Specialist(+)	000120
Information Officer(+)	002307
Information Tech Intern	001839
Information Tech Specialist	001841
Inmate Medical Claims COOR(+)	004551
Inspector General(+)	008870
Insurance Data Supervisor(+)	001927
Insurance Special Investigator(+)	001921
Intergovernmental Affairs Coor(+)	007298
Intergovt&Cargo Dev Mgr(+)	001480
Interior Design Specialist(+)	006481
Intern	000235
Internal Compliance Assistant(+)	000902
Internal Compliance Associate(+)	000907
Internal Compliance Manager(+)	000910
Internal Compliance Senior(+)	000906
Internal Compliance Supv(+)	000908
Interpretive Prog Attendant	007523
Interpretive Program Leader	007524
Interpretive Programs Manager(+)	007433
Interpretive Programs Sup(+)	007434
Inventory Clerk	000202
Invest Analyst Off Insp Gen(+)	008857
Investigative Analyst Sup Oig(+)	008861
Investigator 1(+)	008528
Investigator Mdc E&Pt(+)	008833
Irrigation Technician	007504
It Community Engagement Mgr(+)	001756
It Cont & Procurement Ofc(+)	000660
It Cont & Procurement Spec(+)	001712
It Infrastructure Sys Eng(+)	001723
It Production Administrator(+)	001877
It Sr Contracts &Proc Officer(+)	001713
It Sr Infrastructure Eng(+)	001722
It Sr Security Sys Administrat(+)	001856
It Sr Systems Administrator(+)	001873
It Systems Administrator(+)	001874
Itd Agile Coach(+)	001775
Itd Business Relationship Mgr(+)	001792
Itd Enterprise Architect(+)	001773
Itd Enterprise Portfolio Mgr(+)	001771
Itd Enterprise Program Manager(+)	001772
JA Accountant 1(+)	004832
JA Accountant 2(+)	004783
JA Accounting Services Manager(+)	004760
JA Budget Analyst(+)	004841
JA Communications Engineer(+)	004762
JA Grants Specialist(+)	004834
JA IT Manager(+)	004774
JA IT Operations Coordinator(+)	004828
JA IT Project Manager(+)	004849
JA IT Serv Tech	004764
JA IT Software Developer(+)	004772
JA IT Sr Service Tech	004765
JA IT Sr Software Developer(+)	004773
JA IT Sr Systems Admin(+)	004769
JA IT Support Spec	004846
JA IT Systems Administrator(+)	004767
JA SR Purchasing Spec(+)	004827
JA Senior Grants Manager(+)	004839
JUNIOR WRITER(+)	008759
Ja Administrative Assistant 2(+)	004833
Ja Administrative Secretary	004731
Ja Av Technical Specialist(+)	004781
Ja Capital Inventory Clerk	004829
Ja Chief Financial Officer(+)	004886
Ja Chief Information Officer(+)	004885
Ja Computer Tech Supervisor(+)	004766
Ja Court Business Analyst(+)	004778
Ja Court Interpreter	004785
Ja Information Clerk	004707
Ja Legal Secretary 2	004739
Ja Mail Center Clerk	004724
Ja Senior Executive Secretary	004732
Ja Senior Personnel Specialist(+)	004718
Ja Statistical Analyst(+)	004747
Ja Supervised Visitation Spec(+)	004777
Ja Tech Training Spec 3(+)	004776
Ja Telecommunications Admin(+)	004763
Ja Video Communications Spec(+)	004782
Ja Video Production Assistant	004780
Job Developer	003806
Job Training Assistant	003803
Job Training Program Admin(+)	003824
Judicial Services Coor 1(+)	004802
Judicial Services Coor 2(+)	004803
Judicial Support Admin 1(+)	004835
Judicial Support Admin 2(+)	004836
Judicial Support Admin 3(+)	004837
Judicial Support Spec 1	004830
Judicial Support Spec 2	004831
Junior Planner(+)	002007
Justice Assistance Prog Dir(+)	003186
Juvenile Assessment Cnsr	004396
Juvenile Assessment Cnsr Sup 1(+)	004397
Juvenile Assessment Sup(+)	004399
Juvenile Services Specialst	003178
Juvenile Support Clerk	004392

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JOB TITLE	JOB CODE NUMBER
Juvenile Support Specialist 1	004393
Juvenile Support Specialist 2(+)	004395
LIB Acquisitions Administrator(+)	007108
Labor Managment Manager(+)	000476
Labor Relations Admin Ast	000478
Labor Relations Specialist(+)	000475
Labor Supervisor	006042
Laboratory Technician	002814
Laborer	006030
Landfills System Mechanic	006536
Landscape Arch Drafter 2	007257
Landscape Architect 2(+)	007358
Landscape Architect 3(+)	007359
Landscape Attendant	007530
Landscape Sup 1	007362
Landscape Sup 2	007363
Landscape Sup 3	007364
Landscape Tech Supervisor 1	007532
Landscape Tech Supervisor 2	007533
Landscape Tech Supervisor 3	007534
Landscape Technician	007219
Landside Operations Officer 1	005386
Landside Operations Officer 2	005388
Landside Operations Sr Ofc	005389
Landside Ops Equipment Spec	005390
Laundry Manager	006020
Law Librarian(+)	004929
Law Library Exec Assistant	004928
Lead Cty Comm Clerk Specialist(+)	008630
Lead Investigator Comm E&Pt(+)	008834
Lead Site Supervisor	003168
Leak Detection Field Sup	005973
Legal Aid Attorney(+)	004915
Legal Aid Hum Res&Tech Coor(+)	004918
Legal Aid Office Manager(+)	004907
Legal Aid Receptionist	004917
Legal Aid Secretary 1	004904
Legal Aid Secretary 2	004905
Legal Aide Paralegal Spec	004951
Legal Claims Adjuster(+)	001907
Legal Secretary 2	008516
Liability Claims Adjuster(+)	001914
Liability Claims Coordinator(+)	001919
Liability Claims Investigator(+)	001909
Liability Claims Manager(+)	001916
Liability Claims Specialist	001902
Liability Legal Claims Adj(+)	001910
Liability Legal Claims Invgtr(+)	001912
Lib Cap Constr Grants Analyst(+)	007156
Lib Exhibition & Programm Spec(+)	007109
Lib Facilities Maintenance Mgr(+)	007170
Lib Fiscal Operations Div Cf(+)	007165
Librarian 1(+)	007151
Librarian 2(+)	007152
Librarian 3(+)	007153
Librarian 4(+)	007154
Library Archivist(+)	007121
Library Assistant 1	007123
Library Assistant 2	007124
Library Assistant 3	007125
Library Attendant	007103
Library Budget & Finance Mgr(+)	007161
Library Capital Programs Dir(+)	007132
Library Circulation Svcs Rep	007107
Library Content & Web Designer(+)	007130
Library Exhibition Tech	007112
Library Media Project Coor(+)	007115
Library Media Project Spec(+)	007117
Library Operations Manager(+)	007155
Library Page	007120
Library Services Specialist(+)	007106
Library Transportation Sup(+)	007111
Library Tutor	007118
Library Tutoring Prog Manager(+)	007114
Light Equipment Technician	006112
Light Equipment Technicn Sup	006113
Lime Production Plant Oper 1	005860
Lime Production Plant Oper 2	005861
Lime Production Plant Sup	005559
Lithographer	000247
Local Government Coordinator(+)	008685
Locksmith	006506
MDEAT Housing Section Mgr(+)	003360
MDFR Aircraft Maintenance Supv	004148
MDFR Assistant Legal Liaison(+)	004103
MDFR Ast Medical Pyhsician(+)	004226
MDFR Building Manager(+)	003957
MDFR Chief Legal Liaison(+)	004102
MDFR Chief of Staff(+)	004198
MDFR Health & Crisis Counselor(+)	004138
MDFR IT Manager(+)	004432
MDFR IT Service Tech	004433
MDFR IT Software Developer(+)	004438
MDFR IT Sr. Production Admin(+)	004435
MDFR IT Sr. Service Tech	004434
MDFR IT Sr. Software Developer(+)	004437
MDFR IT Sr. System Admin(+)	004436
MDFR IT Systems Administrator(+)	004440
MDFR Intake Support Coord(+)	004123
MDFR Investigator(+)	004227
MDFR Legis & Municipal Aff Mgr(+)	002700
MDFR Procurement Div Mgr(+)	004176
MDFR Purchasing Compliance Mgr(+)	004441
MDFR Radio Comm Manager(+)	004129
ME IT Software Developer(+)	002996
ME IT Sr Software Developer(+)	002995
Magistrate(+)	004848
Mail Center Clerk 1	000209
Maintenance Mechanic	006101
Maintenance Operations Supt(+)	001039
Maintenance Reliability Clerk	008111
Maintenance Repairer	006501
Maintenance Repairer-Auto	006504
Maintenance Sup	006468
Maintenance Technician	007253
Manager Itd Administrative Svc(+)	001755
Manager Pros Natural Areas(+)	007332
Manager Rer Financial Services(+)	001567
Manager Terminal Dev & Infra(+)	001475
Manager W&S Training&Dev(+)	005921
Manager, 311 Communication Ctr(+)	001192
Manager, Cruise Business Dev(+)	001506
Manager, HRD Support Services(+)	000462
Manager, Homeless Trust(+)	008643
Manager, Hr Section(+)	000448
Manager, Main Library(+)	007163
Manager, Rer Safety & Training(+)	002579
Manager, Risk Mgmt And Safety(+)	001969
Manager, Seaport Housekeeping(+)	001433
Manager,Ja Financial Reporting(+)	004860
Marina Attendant	007240
Marina Manager(+)	007502
Marine Craft Technician	004116
Marine Equipment Operator	007260
Marketing Specialist(+)	007345
Mason	006515
Material Management Mgr(+)	004567
Materials Management Sup(+)	000233
Mayor Chief Of Staff(+)	008748
Mayor Deputy Chief Of Staff(+)	008747
Mayor Miami-Dade County(+)	008771
Mayor'S Communications Dir(+)	008709
Mayor'S Dep Dir Of Comm(+)	008707
Mayor'S Off,Dir Legislative Af(+)	008746
Mayor'S Off-Inter-Gov Aff-Lias(+)	008750
Mayor's Aide(+)	008716
Mayor's Intern	008717
Mayor's Office, Dir Of Policy(+)	008761
Mayor's Speechwriter(+)	008760
Mdeat Economic Development Mgr(+)	003355
Mdeat Hap Coor/Underwriter(+)	003346
Mdeat Housing Program Chief(+)	003356
Mdeat Teen Court Coordinator(+)	003345
Mdeat Youth Services Administr(+)	003354
Mdfr Budget Section Manager(+)	004183
Mdfr Bus Planning Sect Mgr(+)	004188
Mdfr Communications Equip Tech	004133
Mdfr Contr Contract Pln Sc Mgr(+)	004200
Mdfr Design & Development Sup.(+)	004169
Mdfr Dispatch Manager(+)	004229
Mdfr Facilities Bureau Manager(+)	004194
Mdfr Finance Section Manager(+)	004182
Mdfr Grants Section Manager(+)	004180
Mdfr Investigations Spec 1	004178
Mdfr Investigations Spec 2(+)	004150
Mdfr Lifeguard 1	004158
Mdfr Lifeguard 2	004159
Mdfr Logistics Service Mgr(+)	004166
Mdfr Media&Pub Relations Mgr(+)	004181
Mdfr Operations Staff Sched	004139

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JOB TITLE	JOB CODE NUMBER
Mdfr Prog&Staff Analyst 2(+)	004431
Mdfr Prog&Staff Rev Div Mgr(+)	004184
Mdfr Protective Equip Sfty Tec	004130
Mdfr Real Estate Manager(+)	004147
Mdfr Records And Resources Mgr(+)	004163
Mdfr Sr Electrician Technician	004152
Mdfr Staffing Bureau Mgr(+)	004141
Mdfr Trng & Dev Specialist(+)	004162
Mdfr Tv Producer(+)	004136
Me Administrative Coor(+)	002925
Me Pub Interment Program Coor	002920
Mechanical Field Unit Sup	002149
Mechanical Inspector	002145
Mechanical Plans Processor(+)	002169
Media & Public Relations Ofc(+)	000842
Mediation Services Supervisor(+)	002513
Mediator 1(+)	004813
Mediator 2(+)	004814
Medical Billing Clerk	000304
Medical Examiner(+)	002994
Medical Examiner Case Investig(+)	002958
Medical Records Manager(+)	002910
Medicolegal Investigator(+)	002955
Mental Health Assessment Spec(+)	003183
Mental Health Facility Prg Mgr(+)	003029
Mental Health Services Mgr(+)	000648
Meter Reader	005770
Metromover Maint Supervisor	008188
Metromover Technician	008082
Mgr Ap Fine Arts&Cltrl Aff(+)	005023
Mgr Av Rental Car Facility(+)	005137
Mgr Budget And Accounting(+)	000833
Mgr Budget And Planning(+)	000836
Mgr CSD Care Cust & Diversion(+)	004410
Mgr DERM Environmental Sect(+)	001596
Mgr DERM Laboratory Sect(+)	001571
Mgr Dtpw Elec Sys Maintenance(+)	008379
Mgr Dtpw Faclities Maintenance(+)	008320
Mgr Dtpw Project Control Spec(+)	008469
Mgr Dtpw Riow & Utility Sec(+)	008250
Mgr Dtpw Work Program(+)	008258
Mgr Grant Resources(+)	000346
Mgr Hcd(+)	003649
Mgr Mdfr Training&Develop(+)	004161
Mgr Office Of Emergency Mgmt(+)	004174
Mgr Procurement Vendor Svc(+)	000176
Mgr Pros Fruit & Spice Park(+)	007271
Mgr Rer Environmental Sect(+)	001564
Mgr Risk Mgmt Casualty&Prop(+)	001976
Mgr Seaport Cont & Procurement(+)	001463
Mgr Strmwtr Plng&Design Sect(+)	001573
Mgr Tv Production & Operations(+)	002361
Mgr, Careersource S Fl Admin(+)	003865
Mgr, Causesway Operations(+)	007383
Mgr, Dtpw Bridge Engineering(+)	008303
Mgr, Dtpw Mkt & Communications(+)	008352
Mgr, Dtpw Passenger Ameniti(+)	008296
Mgr, Dtpw Treasury Services(+)	008347
Mgr, Forensic Bureau Operation(+)	002962
Mgr, HCD Accountant Administr(+)	003526
Mgr, Homeless Trust Contracts(+)	008641
Mgr, Lib Mkting & Dev Svcs(+)	007102
Mgr, Morgue Bureau Operations(+)	002964
Mgr, PROS Marketing(+)	007400
Mgr, Procurment & Fleet Div(+)	007330
Mgr, Pros Capital Improvement(+)	007289
Mgr, Pros Contracts Admin(+)	007281
Mgr, RER Budget, Proc & Inv(+)	001569
Mgr, Seaport Architecture(+)	001469
Mgr, Seaport Construction Cont(+)	001462
Mgr, Seaport Maintenance(+)	001490
Mgr, Seaport Planning & Grants(+)	001331
Mgr, Sp Strategic Initiatives(+)	001461
Mgr, Strat Partner Comm Engmt(+)	001488
Mgr, W&S Construction Contract(+)	005992
Mgr, W&S Fleet Management(+)	005939
Mgr, W&S Legis & Municipal Aff(+)	005964
Mgr,Dtpw Joint Dev&Real Est Co(+)	008242
Mgr,Dtpw Traffic Plans Review(+)	001071
Mgr,Hr Fiscal & Admin Services(+)	000443
Mgr,Mdfr Bldg Mgmt Main&Sec(+)	004160
Mgr,Zoo Commun & Media Relatio(+)	007480
Mosq Control Project Admin(+)	001256
Mosq Control Senior Supervisor(+)	001259
Mosquito Control Inspector	001252
Mosquito Control Research Mgr(+)	001257
Mosquito Control Routing Spec	001258
Mosquito Control Surv Tech	001255
Mosquito Ctrl Operations Mgr(+)	001254
Mosquito Ctrl Sup(+)	001253
Motor Vehicle Repair Enf Offic	002545
Neat Specialist	001030
Negotiator(+)	000203
Neighborhood Svc Center Dir(+)	003065
Network Manager 1(+)	001832
New Bus Contracting Officer(+)	005937
New Business Conveyance Ofc(+)	005595
New Business Manager(+)	005944
New Business Processor	005943
New Business Representative	005940
New Business Supervisor 1	005941
New Business Supervisor 2(+)	005942
Nutrition Services Specialist(+)	002840
OERR Policy Admin(+)	001595
OES Ent & Strat Project Mngr(+)	001757
OES Enterprise Bus Analyst 1(+)	000376
OES Enterprise Bus Analyst 2(+)	001898
OES Enterprise Bus Analyst 3(+)	001900
OES Enterprise Business Archt(+)	001754
OES Enterprise Business Coord(+)	001894
OMB Budget Sys Administrator(+)	000840
OMB Intergovernmental Aff Admn(+)	000859
OMB Senior Advisor(+)	000861
OMB Senior Coordinator(+)	000864
OMB Support Clerk	000874
Occupational Health Specialist(+)	004151
Ocean Lifeguard 1	007267
Ocean Rescue Comm Supp Spec	007263
Off Enterprise Strategies, Dir(+)	001901
Office Support Specialist	000021
Oig Admin Projects Spec(+)	008859
Omb Admin Services Coordinator(+)	000846
Omb Capacity Building Manager(+)	000866
Omb Coordinator(+)	000860
Outreach Specialist(+)	007113
PIOD ASSISTANT DIVISION DIR(+)	000298
PIOD Ast Div Chief Real Estate(+)	000259
PIOD Ast Mgr Renovation Svc(+)	006493
PIOD Building Manager(+)	006489
PIOD Business Intelligence Mgr(+)	000264
PIOD CF Eff and Comp Ofc(+)	000300
PIOD CF Parking & Audit Sect(+)	006463
PIOD Cf Program Mgmt Office(+)	000279
PIOD Chief Facilities Mgmt(+)	006488
PIOD DIVISION DIRECTOR 2(+)	000289
PIOD Fleet Management Div Dir(+)	006134
PIOD Graphics Service Mgr(+)	000255
PIOD INVENTORY & SUPPLY SPEC	000231
PIOD Interior Design Coord(+)	006456
PIOD MANAGER OF PUBLIC AFFAIRS(+)	000285
PIOD MGR EQUIPMENT SERVICES(+)	006142
PIOD MGR SPC STRAT INITIATIVES(+)	000284
PIOD MGR WORKERS COMPENSATION(+)	001932
PIOD Mail Center Clerk	000211
PIOD Manager(+)	000260
PIOD Metrics Analyst(+)	000261
PIOD Mgr Arch & Engineering Sv(+)	000291
PIOD Mgr Fin Bgt & Ins Data(+)	000278
PIOD Mgr Renovation Svc(+)	006492
PIOD Operations Coordinator(+)	000290
PIOD P3 Contract Administrator(+)	000192
PIOD PMO Construction Coord(+)	006450
PIOD PROGRAM MGMT MANAGER(+)	000280
PIOD PROGRAM MGMT SPECIALIST(+)	000282
PIOD Parking Operations Mngr(+)	006464
PIOD Parking Operations Sup(+)	000234
PIOD Physical Plant Manager(+)	006491
PIOD Prepress Operator	000251
PIOD Print Shop Foreman	000250
PIOD Property & Materials Sup(+)	000241
PIOD Real Est & Dev Spc Adviso(+)	000226
PIOD Real Estate Manager(+)	000258
PIOD Real Estate Project Coor(+)	000224
PIOD Records Custodian	000167
PIOD SECURITY MGMT INSPECTOR	006455
PIOD SECURITY SUPERVISOR(+)	006457
PIOD SERVICES CLERK	000252
PIOD SUPPLY SUPERVISOR	000257
PIOD SURPLUS PROPERTY SUP	000225
PIOD Utility Billing Spc(+)	006494

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JOB TITLE	JOB CODE NUMBER
PIOD Utility Plant Operator	006443
PROS Aquatics Area Manager(+)	007221
PROS Aquatics Manager(+)	007220
PROS Chief, HR & Perf Excell(+)	007386
PROS Chief, HR LBR, BEN & TRN(+)	007328
PROS Chief, Plan, Res & Grants(+)	007367
PROS Constr Contracts Coord(+)	007377
PROS Fin Rep & Sys Audit Coord(+)	007307
PROS HR Org Struct Coord(+)	007340
PROS Land Acq & Prop Asset Mgr(+)	007288
PROS MGR, Bus Dev, PA & COMREL(+)	007382
PROS Marina Sec Asset Mgr(+)	007265
PROS Natural Areas Field Supv	007361
PROS Rec & Inc Spec(+)	007346
PROS Rec Regional Manager(+)	007311
PROS Recreation Manager(+)	007304
PROS Recreation Service Aide	007203
PROS Recreation Specialist	007301
PROS Risk Mgmt & Safety Supv(+)	007396
PROS Seasonal Programs Ast	007201
PROS Signage & Design Supv(+)	007299
PROS Stewardship Area Mgr(+)	007323
PROS Stewardship Mgr(+)	007321
PROS Stewardship Region Mgr(+)	007333
PROS Thera, Rec & Inclu Therap(+)	002817
PROS Training Manager(+)	007324
PROS Utility & Maint Admin	007368
Painter	006516
Painter Supervisor	006518
Paralegal Assistant	004610
Paralegal Collection Spec	000305
Paralegal Specialist 1(+)	008523
Paralegal Specialist 2(+)	008524
Park Attendant	007215
Park Maint Facilities Coor(+)	007365
Park Service Aide	007202
Parking Lot Attendant	006028
Parking Lot Attendant Sup	006029
Passenger Trans Enf Ofc	002520
Passenger Trans Veh Inspector	002510
Passenger Transportation Coor	002505
Passenger Transportation Coor(+)	003726
Passport Services Clerk	007104
Patient Transporter 2	004106
Permits & Drafting Svc Spec	001015
Personnel Payroll&Sys Sup(+)	000467
Personnel Specialist(+)	000410
Personnel Technician	000402
Pest Control Manager(+)	006462
Pgts Coordinator(+)	005292
Pipefitter Supervisor	005541
Planning Section Supervisor(+)	002012
Planning Technician	002004
Plasterer	006525
Plumber	006527
Plumber Supervisor	006528
Plumbing Field Unit Sup	002139
Plumbing Inspector	002135
Plumbing Plans Processor(+)	002170
Pollution Control Division Cf(+)	001580
Pollution Control Inspector 1	001534
Pollution Control Inspector 2	001535
Pollution Ctrl Plan Reviewer	001538
Pool Manager	007211
Pool/Lake Lifeguard	007208
Power Systems Supervisor	006549
Power Systems Technician	006550
Pre-Trial Services Manager(+)	004691
Principal Planner(+)	002009
Procure & Policies Trng Coor(+)	000197
Procurement Analyst(+)	000190
Procurement Competition Adv(+)	000200
Procurement Contract Tech	000170
Procurement Contracting Assc	000171
Procurement Contracting Mgr(+)	000181
Procurement Contracting Ofc 1(+)	000188
Procurement Contracting Ofc 2(+)	000189
Procurement Contracting Ofc 3(+)	000187
Procurement Policy & TRNG MGR(+)	000195
Procurement Quality Ctrl Spec(+)	000191
Procurement Vendor Svc Spec(+)	000168
Procurment Business Admin(+)	000182
Professional Engineer(+)	001050
Professional Geologist(+)	001524
Professional Land Surveyor(+)	001055
Program Coordinator OMB(+)	000865
Property Evaluation Spec(+)	000122
Property Exemptions Eval 2	000162
Pros Aquatics Region Manager(+)	007371
Pros Assistant Range Master	007216
Pros Assistant Security Chief(+)	007223
Pros Beach Maintenance Worker	007370
Pros Business Development Spec(+)	007337
Pros Business Specialist 2(+)	007335
Pros Business Specialist 3(+)	007336
Pros Capital Programs Dir(+)	007391
Pros Chief Of Operations(+)	007395
Pros Chief Of Perf Excellence(+)	007397
Pros Children'S Trust As Instr	007283
Pros Community Center Manager(+)	007293
Pros Constr & Maint Sup(+)	007372
Pros Construction & Maint Mgr(+)	007373
Pros Cooperative Ext Sup(+)	002570
Pros Eco Adv Sales&Bus Mgr(+)	007341
Pros Employee Records Spec	007300
Pros Enforcement Specialist	007222
Pros Facility Maint Attendant	007529
Pros Interpretive Nature Coor(+)	007306
Pros Lift Station Mechanic	006590
Pros Maintenance Supervisor(+)	007366
Pros Natural Areas Attendant	007531
Pros Natural Areas Maint Sup	007230
Pros Operations Coordinator(+)	007394
Pros Park Planner 2(+)	007286
Pros Park Planner 3(+)	007287
Pros Range Master(+)	007218
Pros Recreation Area Manager(+)	007282
Pros Regional Manager(+)	007325
Pros Sales Marketing Coor(+)	007338
Pros Sales System Specialist(+)	007339
Pros Security & Enforcement Cf(+)	007225
Pros Security Officer	007226
Pros Security Supervisor	007224
Pros Sign/Graphics Artist	007277
Pros Sound Technician	007252
Pros Special Tax District Mgr(+)	007380
Pros Special Tax Supervisor(+)	007536
Pros Thera Rec Inclu Mgr(+)	007390
Pub Interment Prog Coor Ast	002919
Public Works Supervisor 1	006046
Public Works Supervisor 2	006047
Purchasing Specialist	007272
Purchasing and Contract Mgr(+)	004439
Purpose Driven Procurement Adm(+)	000297
Quality Assurance Engineer 1(+)	000886
Quality Assurance Engineer 2(+)	000887
RAAM Arborist & Land Insp Supv	001251
RAAM Arborist & Landscape Insp	001250
RAAM Landscape Maint Insp	001260
RER Agenda Supervisor(+)	002079
RER Bldg Code Adm Ext Aff Coor(+)	002256
RER Bldg Code Comp Officer 1	002187
RER Bldg Code Comp Officer 2	002188
RER Bus Portfolio Ctrl Spec(+)	002084
RER Bus Rev & Enf Sect Ast Mgr(+)	002276
RER Bus Rev & Enf Sect Mgr(+)	002271
RER Bus Rev & Enf Supervisor	002272
RER Bus Rev Comp Spec(+)	000338
RER Bus. Implement. & Ed. Spec(+)	002081
RER Bus. Intelligence Spec.(+)	002082
RER Business & Portfolio Chief(+)	002075
RER Business Div Dir(+)	002270
RER Business Enf Officer	002275
RER Business Record Spec	002274
RER Business Specialist(+)	002078
RER CF, Fac, Asset Oper & Proc(+)	001574
RER Cf Contr Enf and FOG Reg(+)	001598
RER Cf, CP & Enf Sppt Srv(+)	002538
RER Chief Code Officer(+)	002249
RER Chief, Zoning Admin Review(+)	002058
RER Code Comp Collection Mgr(+)	002211
RER Code Comp Legal Liaison(+)	002558
RER Code Comp Legis Clerk	002555
RER Communications & Engmt Mgr(+)	002585
RER Community Compliance Spec(+)	002552
RER Condo Assist and Comp Mgr(+)	002269
RER Cons & Neighb Prot Enf Off	001556
RER Consmr & Neighb Prot Sup	001557
RER Consumer Prot Enf Mgr(+)	002553
RER Consumer Protection Lic Mg(+)	002217

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JOB TITLE	JOB CODE NUMBER
RER Cont Licensing Enf Mgr(+)	002251
RER Contract Lic Investig 2	002205
RER Customer Service Mgr(+)	002216
RER Deputy Building Official(+)	002584
RER Economic Dev Advisor(+)	002581
RER Fleet & Asset Specialist(+)	001560
RER GIS Coordinator	002214
RER LIEN COLLECTION SUPERVISOR(+)	002210
RER Licensing Clerk Supervisor	002515
RER Lien Collection Specialist	002219
RER Operation Assessment Mgr(+)	002087
RER Operation Assessment Spec(+)	002086
RER Paralegal Bus Collect Spec	002277
RER Permit & Plans Sup(+)	002215
RER Permit & Plans Manager(+)	002229
RER Permit & Plans Spec	002226
RER Planning Development Mgr.(+)	002013
RER Rec & Research Manager(+)	002232
RER Recertification Manager(+)	002230
RER Senior Permit& Plans Spec	002228
RER Sr Business Record Spec	002273
RER Strat. Bus. Implement. Mgr(+)	002076
RER Strat. Proj. Ops Srvcs Mgr(+)	002083
RER Strategic Metro Planner	002080
Raam Superintendent(+)	001047
Rail Maintenance Clerk	008076
Rail Maintenance Control Clerk	008077
Rail Maintenance Worker	008063
Rail Stock Clerk	008074
Rail Structural Insp Spec	008097
Rail Structural Insp Sup	008179
Rail Structural Repairer	008065
Rail Structure/Track Sup	008180
Rail Supervisor	008163
Rail Technician/Traction Power	008061
Rail Technician/Train Control	008060
Rail Traffic Controller	008160
Rail Vehicle Cleaner	008069
Rail Vehicle Cleaner Sup	008167
Rail Vehicle Electronic Tech	008068
Rail Vehicle Machinist	008056
Rail Vehicle Maintenance Sup	008168
Rail Vehicle Mechanic	008071
Rail Yard Master	008164
Range Attendant	007217
Range Safety Officer	007212
Range Safety Officer Supv	007214
Real Estate Advisor(+)	006432
Real Estate Analyst(+)	006437
Real Estate Evaluator 2	000111
Real Estate Officer(+)	003556
Recording Specialist	000032
Records Center Supervisor(+)	000230
Records Coordinator	001563
Refrigeration/AC Mechanic Sup	006533
Refrigeration/Ac Mechanic	006532
Regional Librarian(+)	007166
Regulatory Serv & Support Rep	002206
Rehab Services Supervisor(+)	003060
Rehabilitative Svc Cnsr 1	003049
Rehabilitative Svc Cnsr 2(+)	003050
Rer Agenda Clerk	002077
Rer Board Administrator(+)	002255
Rer Code Comp Projects Coordin(+)	002557
Rer Code Compliance Paralegal(+)	002559
Rer Com Dev Municipal Pln Lias(+)	002011
Rer Comp Training & Dev Mgr(+)	002238
Rer Comp Training & Dev Spec(+)	002237
Rer Compliance Officer 1	002208
Rer Compliance Officer 2	002207
Rer Compliance Supervisor(+)	002209
Rer Contract Lic Investigator	002203
Rer Contractor Lic Sect Sup(+)	002204
Rer Contractor License Rep	002601
Rer Dev Svc Intake Manager(+)	002212
Rer Div,Ch,Neighborhood Compli(+)	002530
Rer Division Chief(+)	002522
Rer Division Chief 2(+)	002526
Rer Division Chief 3(+)	002523
Rer Division Manager(+)	002525
Rer Enforcement Info Spec	002225
Rer Intergovt Affairs Admin(+)	001588
Rer Licensing Clerk	002514
Rer Lien Collection Rep	002220
Rer Micrographics Records Clk	002234
Rer Permit And Occupancy Rep	002235
Rer Permit Services Specialist	002231
Rer Plans Processor Supervisor(+)	002227
Rer Product Control Examiner(+)	002618
Rer Product Control Inspector(+)	002616
Rer Product Control Sect Sup(+)	002259
Rer Product Control Tech	002245
Rer Product Control Unit Sup(+)	002258
Rer Qual Assurance Unit Sup(+)	002260
Rer Resiliency Metrics Analyst(+)	000789
Rer Roof Product Ctrl Examiner(+)	002622
Rer Senior Code Officer(+)	002248
Rer Sr Div Cf, Dev Services(+)	002268
Rer Support Compliance Rep	002221
Rer Support Compliance Rep Sup	002223
Rer Support Compliance Spec(+)	002244
Rer Support Section Sup(+)	002252
Rer Support Specialist	002236
Rer Unsafe Structure Spec	002243
Residential Roofing Inspector	002109
Return To Work Specialist(+)	001928
Revenue & Productivity Anl 1(+)	000343
Revenue & Productivity Anl 2(+)	000344
Revenue Development Coor(+)	000944
Risk Management Analyst(+)	001974
Risk Management Appraiser(+)	001913
Risk Management Insurance Rep	001970
Risk Management Safety Officer(+)	001967
Risk Management Specialist(+)	001973
Road Constr Cost Estimator	001040
Road Construction Engineer(+)	001043
Roadway Lighting Insp Sup	001230
Roadway Lighting Inspector	001229
Roof Plans Processor(+)	002172
Roofing Field Unit Sup	002111
Roofing Inspector	002108
Rsvp Coordinator(+)	003019
Ryan White Fiscal Admin, OMB(+)	000873
Ryan White Prog Admin OMB(+)	000851
SAO Bailiff	004706
SCADA Infrastructure Manager(+)	005648
SCADA Infrastructure Spec	005647
SECTION 8 HCV DIV DIR(+)	003490
SFWIB Program Analyst(+)	003835
SPD Adm Division Director(+)	000177
SPD Intergovernmental AFF ADMI(+)	000179
SPD Technical Assistance Coor(+)	003685
SR Advisor to the C&R DIR(+)	004615
Safety Officer(+)	001966
Sales Member&Warehse Spec 1	007343
Sales Member&Warehse Spec 2(+)	007344
Sbd Captial Imp Project Spec(+)	003622
Sbd Construction Proj Mgr(+)	003680
Sbd Contract Compliance Ofc 1	003623
Sbd Contract Compliance Ofc 2(+)	003624
Sbd Contractor Comp Coor(+)	003621
Sbd Professional Svc Spec(+)	003666
Sbd Section Chief(+)	003627
Sbd Section Manager(+)	003628
Sbd Sr Professional Svc Spec(+)	003667
Scada Operations Specialist(+)	005589
Scalehouse Manager(+)	006352
Seaport Asset Manager(+)	001470
Seaport Ast Property Manager	001326
Seaport Berthing Officer(+)	001314
Seaport Billing Supervisor(+)	001404
Seaport Business Permits Clerk	001390
Seaport Business Permits Spec(+)	001403
Seaport CF Operating Officer(+)	001500
Seaport Capital Dev Adm Coord(+)	001459
Seaport Cargo Development Coor(+)	001478
Seaport Chief Financial Office(+)	001504
Seaport Collections Officer	001401
Seaport Constr Cost Analyst(+)	001389
Seaport Cruise Operations Mgr(+)	001319
Seaport Elevator Contract Spec(+)	001329
Seaport Enforcement Specialist	001300
Seaport Facilities Supt(+)	001434
Seaport Field Technician	001308
Seaport Fin Initiatives Admin(+)	001485
Seaport Fleet & Maint Officer(+)	001320
Seaport Hydraulics Mechanic	001310
Seaport Intelligence Analyst(+)	001304
Seaport Intermodal Coor(+)	001479
Seaport Maritime Training Spec(+)	001325

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JOB TITLE	JOB CODE NUMBER
Seaport Operations Specialist(+)	001377
Seaport Pass Svc Equip Sup	001312
Seaport Passenger Safety Ofc	001323
Seaport Planning Coordinator(+)	001477
Seaport Program Mgmt Spc(+)	001316
Seaport Property Manager(+)	001327
Seaport Public Aff&Comm Dir(+)	001486
Seaport Revenue Control Specia	001402
Seaport Scheduling Spc(+)	001324
Seaport Security Admin Mgr(+)	001306
Seaport Security Coordinator(+)	001303
Seaport Security Ops Sup(+)	001305
Seaport Security Sup 2(+)	001302
Seaport Strategy Officer(+)	001481
Seaport Superintendent(+)	001315
Seaport Terminal Ops Spec	001317
Seaport Welder	001309
Seaprt Pass Brdg Bag Conv Oper	001307
Seaprt Pass/Brdg/Bag Conv Tech	001311
Secretary	000031
Sect Chief, Terminal Ops(+)	005017
Section 8 HCV Assist Div Dir(+)	003326
Section Chief Aviation(+)	005016
Security Alarm Specialist	006551
Security Alarm Systems Sup	006553
Semi-Skilled Laborer	006035
Senior Advisor To The CAO(+)	008736
Senior Advisor to the Chief(+)	008725
Senior Advocate(+)	008696
Senior Ast To Dept Dir(+)	008640
Senior Aviation Property Mgr(+)	005211
Senior Bond Accountant(+)	000393
Senior Bond Analyst(+)	000385
Senior Bond Coordinator(+)	000360
Senior Business Analyst(+)	000855
Senior Cadastral Tech	001018
Senior Chief, W&S Division(+)	005609
Senior Companion Coordinator(+)	003754
Senior Companion Field Sup	003753
Senior Const Spec Writer(+)	001027
Senior Court Legal Advisor(+)	004845
Senior Dtpw Electronic Tech	008089
Senior Executive Secretary	000096
Senior Golf Club Manager(+)	007516
Senior Grants Analyst(+)	000943
Senior Graphic Designer(+)	000245
Senior Judicial Spt Admin(+)	004838
Senior Lithographer	000249
Senior Marina Manager(+)	007503
Senior Mgr Rer Env Sect(+)	001565
Senior Personnel Specialist(+)	000412
Senior Planner(+)	002008
Senior Policy Advisor(+)	005183
Senior Pool/Lake Lifeguard	007209
Senior Professional Engineer(+)	001051
Senior Professional Geologist(+)	001528
Senior Registered Architect(+)	001053
Senior Scientist Hydrology(+)	001523
Senior Section Chief, Aviation(+)	005018
Senior Social Media Specialist(+)	000844
Senior Traffic Analyst	001098
Senior Web Designer(+)	001807
Service Corps Worker	003758
Sewer Inspection Technician 1	005806
Sewer Inspection Technician 2	005807
Sfwib Administrative Officer 2(+)	003826
Sfwib Administrative Secretary	003854
Sfwib Ast Controller(+)	003857
Sfwib Cont Compliance Officer(+)	003821
Sfwib Eligibility Ver Spec 2	003808
Sfwib Fac & Transportation Ofc(+)	003829
Sfwib Info Technology Manager(+)	003853
Sfwib Job Training Prog Spec(+)	003822
Sfwib Policy Coordinator(+)	003832
Sfwib Program Coordinator(+)	003827
Sfwib Program Services Sup(+)	003842
Sfwib Quality Assurance Coor(+)	003837
Sfwib Quality Assurance Spec	003836
Sfwib Special Projects Admin 2(+)	003848
Sfwib Support Services Spec	003841
Sfwib Transition Specialist(+)	003831
Sfwib Web Designer(+)	003852
Sfwib Youth Program Mgr(+)	003840
Sfwib, Exec Ast To Exec Dir(+)	003849
Shared Services Analyst(+)	000425
Shared Services Specialist	000426
Shared Services Specialist Wc/	000469
Shared Services Specialist-Bos	000468
Sign Painter	006540
Signage And Design Manager(+)	001813
Signage and Design Coordinator(+)	001822
Social Media Manager(+)	000835
Social Media Specialist(+)	000843
Social Services Admin(+)	003025
Social Worker 1	003006
Social Worker 2(+)	003007
Social Worker Aide	003002
Sp Ground Transportation Coor	001321
Sp Public Outreach &Event Coor(+)	001378
Spc Projects Administrator 1(+)	000831
Spc Projects Administrator 2(+)	000832
Spec Agent Sup Off Insp Gen(+)	008866
Special Advisor(+)	008734
Special Agent Oig(+)	008865
Special Tax District Sup(+)	007374
Sports Turf Manager(+)	007535
Sports Turf Sprayer	007540
Sports Turf Supervisor 1	007537
Sports Turf Supervisor 2	007538
Sports Turf Supervisor 3	007539
Spray Painter	006517
Sprayer	006044
Sr A/E Consultant Sel Coor(+)	000184
Sr Av Technical Svc Spec(+)	005303
Sr Dtpw Operations Scheduler(+)	008114
Sr Employee Benefits Spec(+)	001937
Sr Energy Resilience Prog Mgr(+)	000792
Sr Exec Ast To The Dept Dir(+)	001496
Sr Executive Sec, Mayor Off	000098
Sr Forensic Autopsy Technician	002952
Sr Global Engagement Officer(+)	008594
Sr Mgr DERM Env Sect(+)	001597
Sr Mgr, Employee Support Svc(+)	000438
Sr Micrographic Records Clk	002233
Sr Office Support Specialist	000022
Sr Professional Land Surveyor(+)	001056
Sr Res. Prog. Mgr Biscayne Bay(+)	001586
Sr Seaport Berthing Officer(+)	001313
Sr Systems Analyst/Prog(+)	001845
Sr Tech Svc Planner/Scheduler(+)	006465
Sr. Fire Adv Of Res & Dom Prep(+)	004193
Sr. Human Resources Manager(+)	000417
Sr.Mgr, Hr Testing&Validation(+)	000470
Staff Attorney Comm E&Pt(+)	008813
State Affairs Coordinator(+)	008632
State Coordinator(+)	008618
Stenographic Reporter	000035
Storekeeper	000220
Strategic Advisor To The CAO(+)	008737
Strategic Initiatives Manager(+)	000892
Strategic Procurement Div Dir(+)	000205
Strategic Procurement Div Dir2(+)	000185
Structural Plans Processor(+)	002173
Structural Sect Supervisor(+)	002185
Student Intern	000232
Subrogation Claims Examiner(+)	001905
Supervisor, HCD(+)	003648
Supv, Hr Testing & Validation(+)	000430
Swim Instructor	007213
Systems Analyst/Programmer 2(+)	001844
TPO Cf Contract Comp Officer(+)	000778
TPO Chief Information Officer(+)	000767
TPO Chief Inter Gvmtl Affairs(+)	000756
TPO Chief Trans Planning(+)	000777
TPO Chief. Mobil. Mgmt & Impl(+)	000753
TPO Contracts & Program Admin(+)	000779
TPO Contracts Compliance Coor(+)	000743
TPO Finance Manager(+)	000745
TPO Intern	000742
TPO Transportation Planner 1(+)	000771
Tech Equip Instructor Supervis	006330
Tech Hub Program Coordinator(+)	002588
Tech Services Planner/Sched(+)	006466
Tech Vendor Program Director(+)	001793
Technical & Training Sup(+)	003711
Technical Equip Instructor	006346
Technical Services Coordinator	001650
Technical Training Spec 3(+)	001864
Telecomm Bill & Process Coor(+)	001727
Telecommunications Sup	001734

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JOB TITLE	JOB CODE NUMBER
Telephone Console Operator 1	000084
Tenant Rights Advocate(+)	002563
Tennis Court Attendant	007241
Tennis Facility Manager(+)	007353
Theater Administrator(+)	008967
Theater Box Office Manager(+)	008951
Theater Crew 1	008925
Theater Crew 2	008926
Theater Crew 3	008927
Theater Director(+)	008922
Theater Food & Bvrg Concsn Mgr(+)	008957
Theater House Manager(+)	008958
Theater Marketing Coordinator(+)	008952
Theater Production Mgr(+)	008935
Title Analyst	001228
Toll Collector	001286
Toxicologist 1(+)	002934
Toxicologist 2(+)	002935
Toxicology Lab Admin Coord	002932
Toxicology Supervisor(+)	002939
Tpo Budget Coordinator(+)	000757
Tpo Clerk Of Governing Board(+)	000770
Tpo Exec Asst To The Director(+)	000774
Tpo Intergovernmental Aff Coor(+)	000755
Tpo Mobility Planner 1(+)	000761
Tpo Mobility Planner 3(+)	000776
Tpo Program Development Mgr(+)	000740
Tpo Public Information Officer(+)	000766
Tpo Transit And Regional Mgr(+)	000752
Tpo Transportation Planner 2(+)	000772
Tpo Transportation Planner 3(+)	000775
Track Equipment Operator	008066
Track Repairer	008064
Track Shop Supervisor	008183
Traction Power Supervisor	008171
Traffic Analyst	001091
Traffic Analyst Supervisor(+)	001093
Traffic Concurrency Admin(+)	001048
Traffic Control Sys Spec	001092
Traffic Court Coordinator	004820
Traffic Ctrl Std&Spec Coor(+)	001097
Traffic Engineer 1(+)	001094
Traffic Engineer 2(+)	001095
Traffic Engineer 3(+)	001096
Traffic Engineering Manager(+)	001088
Traffic Maint Manager	001247
Traffic Maintenance Repairer	001242
Traffic Maintenance Supervisor	001246
Traffic Signal Const Insp	001235
Traffic Signal Tech Sup	001239
Traffic Signal Technician 1	001237
Traffic Signal Technician 2	001238
Train Control Supervisor	008173
Train Operator	008073
Training Specialist 1	000420
Training Specialist 2(+)	000422
Training Specialist 3(+)	000424
Transfer Station Supt(+)	006339
Translator, Miami Dade County(+)	002360
Transportation Officer(+)	006122
Transportation Planning Manage(+)	008115
Trash Crane Operator	006212
Trash Truck Driver	006209
Treatment Plant Operator 1	005852
Treatment Plant Supervisor	005555
Tree Trimmer	007250
Turf Equipment Mechanic	007245
Tv Broadcast Engineer	002351
Tv Director/Editor(+)	002354
Tv Producer(+)	002345
UTILITY DAMAGES INVEST SUPVR(+)	005935
Urban Horticultural Prog Spec	002501
Urban Interface Fire Mgmt. Ofc	004244
User Experience Designer(+)	002567
Utility Damages Investigator	005936
Utility Equipment Tech Admin(+)	006117
Utility Equipment Tech Sup	006116
Utility Plant Operator Sup	006444
Utility Supply Spec 1	005755
Utility Supply Supervisor	005918
Variable Data Printing Spec(+)	000240
Veteran Services Program Coord(+)	003779
Veterans Services Specialist	003204
Veterinarian(+)	001216
Veterinary Technician	001215
Victim Crime Act Specialist 1	003013
Victim Of Crime Act Aide	003014
Victim Of Crime Act Spec 2	003015
Victim Of Crime Act Sup 1(+)	003016
Victim Of Crime Act Sup 2(+)	003017
Video Production Specialist(+)	002332
Videographer/Editor(+)	002334
W & S Paving Const Prg Mgr(+)	005643
W & S Sr Const Compliance Spec(+)	005908
W&S Account Clerk	005728
W&S Assistant Controller(+)	005953
W&S Asst Chief, Utils Dev Div(+)	005991
W&S Ast Chief Of Security(+)	005594
W&S Auto Equipment Operator 1	005827
W&S Auto Equipment Operator 2	005828
W&S Automotive Body Worker	005826
W&S Backflow Enf Specialist	005822
W&S Billing Clerk	005732
W&S Business & Portfolio Chief(+)	005668
W&S Business Process Spec(+)	005740
W&S Business Process Sr Spec(+)	005741
W&S Cadastral Technician	005665
W&S Capital Inventory Spec	005758
W&S Capital Projects Director(+)	005955
W&S Cashier 1	005725
W&S Cashier 2	005726
W&S Cctv Equip Inspection Tech	005899
W&S Chief Of Staff(+)	005994
W&S Com Center Shift Sup	005912
W&S Comm Center Supervisor 2(+)	005911
W&S Communication Manager(+)	005977
W&S Communications Spt Spc	005751
W&S Complaint Intake Special	005714
W&S Construction Coordinator(+)	005950
W&S Construction Proj Sup 1(+)	005579
W&S Contract Compliance Spec(+)	005914
W&S Custodial Worker 1	005736
W&S Custodial Worker 2	005737
W&S Customer Service Rep 1	005748
W&S Customer Service Rep 2	005749
W&S Data Entry Specialist 1	005775
W&S Data Entry Specialist 2	005776
W&S Division Manager(+)	005987
W&S Doc Control Specialist Sup	005721
W&S Document Ctrl Specialist	005720
W&S Duplicating Equip Operator	005774
W&S EPR Business Specialist 2(+)	005611
W&S ERP/EAMS Bus Proc Div Mgr(+)	005613
W&S Emergency Com Mgr(+)	005916
W&S Emp Sfty&Develop Instr(+)	005902
W&S Eng Cost&Scheduling Spec(+)	005536
W&S Engineering Survey Tech 1	005888
W&S Engineering Survey Tech 2	005889
W&S Env Compliance Spec 1(+)	005631
W&S Env Compliance Spec 2(+)	005632
W&S Env Compliance Supv(+)	005633
W&S Environmental Chemist 1(+)	005926
W&S Environmental Chemist 2(+)	005927
W&S Environmental Chemist 3(+)	005930
W&S Erp Business Specialist 1(+)	005612
W&S Erp Senior Business Spec(+)	005610
W&S Evaluation&Review Spec	005862
W&S Financial Data Admin(+)	005797
W&S Flow Meter Technician	005858
W&S Gis Field Technician	005778
W&S Gis Graphics Technician 2	005779
W&S Gis Qual Assurance Spec(+)	005562
W&S Gis Quality Assurance Sup(+)	005596
W&S Gis Verification Sect Sup(+)	005796
W&S Heavy Equipment Operator	005830
W&S Hydrant Maint Tech	005847
W&S Information Tech Spec	005784
W&S Infrastructure Manager(+)	005962
W&S Instru CTRL SPEC SUP	005546
W&S Instrumentation Ctrl Spec	005850
W&S Laboratory Technician 1	005762
W&S Laboratory Technician 2	005765
W&S Leak Detection Equip Spec	005851
W&S Legis&Municipal Aff Coor(+)	005963
W&S Liability Claims Admin(+)	005934
W&S Mail Center Clerk 1	005772
W&S Mail Center Clerk 2	005773
W&S Mail Center Sup	005903
W&S Maint Planner/Scheduler(+)	005965
W&S Maint Repairer	005803

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JOB TITLE	JOB CODE NUMBER
W&S Maintenance Mechanic	005804
W&S Maintenance Services Mangr(+)	005967
W&S Maintenance Shop Sup	005527
W&S Meter Repair Supervisor	005945
W&S Meter Technician	005857
W&S Microbiologist(+)	005925
W&S Office Support Spec	005712
W&S Operations & Maint Sup	005969
W&S Operations Analyst 1(+)	005767
W&S Operations Analyst 2(+)	005768
W&S Operations Coordinator(+)	005743
W&S Paralegal Collection Spec	005739
W&S Paving Cost Estimator(+)	005920
W&S Personnel Specialist(+)	005744
W&S Personnel Technician	005752
W&S Pipefitter	005848
W&S Plans Review Coordinator	005949
W&S Plant Diesel Maint Sup	005970
W&S Plant Diesel Mechanic	005844
W&S Plant Electrical Sup	005966
W&S Plant Electrician	005840
W&S Plant Maintenance Sup	005972
W&S Plant Mechanic	005846
W&S Plumber	005882
W&S Power Plant Operator 1	005842
W&S Power Plant Operator 2	005843
W&S Procurement Manager(+)	005976
W&S Program Coordinator(+)	005998
W&S Projects Compliance Spec	005919
W&S Projects Inspector 1	005895
W&S Projects Inspector 2	005897
W&S Public Relations Coor(+)	005975
W&S Pump Station Constr Sup(+)	005576
W&S Quality Assurance Admin(+)	005660
W&S Quality Assurance Gis Spec(+)	005662
W&S Rate Analyst(+)	005932
W&S Real Estate Manager(+)	005933
W&S Records Center Clerk 1	005722
W&S Records Center Clerk 2	005707
W&S Refrig/Ac Mechanic	005878
W&S Resilience Program Coor(+)	005666
W&S Resiliency Program Mgr(+)	005667
W&S Safety Supervisor(+)	005913
W&S Scada Projects Coordinator(+)	005587
W&S Scada Support Specialist(+)	005646
W&S Secretary	005719
W&S Security Sup(+)	005590
W&S Semi-Skilled Laborer	005802
W&S Senior Meter Technician	005859
W&S Senior Microbiologist(+)	005923
W&S Senior Program Manager(+)	005982
W&S Senior Scada Engineer(+)	005585
W&S Septic Waste Attendant	005825
W&S Service Technician 1	005837
W&S Service Technician 2	005838
W&S Service Technician Sup	005574
W&S Sewer Collection Sys Sup	005539
W&S Sewer Lateral Repair	005867
W&S Sludge Dewatering Operator	005856
W&S Special Proj Constr Sup(+)	005584
W&S Sr Personnel Specialist(+)	005745
W&S Stores, Warehouse&Proc Mgr(+)	005974
W&S Structural Constr Sup(+)	005582
W&S Structural Maint Admin(+)	005968
W&S Structural Maint Sup	005526
W&S Structural Maint Worker	005872
W&S Submersible Pump Tech	005810
W&S Training Specialist	005750
W&S Treatment Plant Operator 2	005853
W&S Utilities Collections Mgr(+)	005917
W&S Utility Equipment Tech	005817
W&S Utility Inv & Proc Spec	005901
W&S Utility Supply Coordinator	005757
W&S Utility Supply Officer	005760
W&S Utility Supply Spec 2	005756
W&S Valve Exercise Tech	005866
W&S Welder	005805
Warehouse & Purchasing Sup(+)	000253
Warehouse & Stores Supt(+)	000890
Warehouse Supply Supervisor	000221
Waste Attendant 1	006308
Waste Attendant 2	006309
Waste Collector	006208
Waste Enforcement Officer 1	006328
Waste Enforcement Officer 2	006329
Waste Equipment Operator	006213
Waste Operations Clerk	006311
Waste Plant Electrician	006538
Waste Plant Mechanic	006537
Waste Radio Operator	006305
Waste Scale Operations Sup(+)	006314
Waste Scale Operator	006312
Waste Service Clerk 1	006301
Waste Service Clerk 2	006303
Waste Service Clerk Sup	006304
Waste Supervisor 1	006318
Waste Supervisor 2	006319
Waste Tractor Trailer Driver	006211
Waste Truck Driver Operator	006215
Wastewater Struc Specialist	005873
Water Dist Admin Section Mgr(+)	005651
Water Distribution Section Sup(+)	005650
Water Distribution Sup	005603
Water/Wastewater Ops Manager(+)	005605
Web Designer 1(+)	001803
Welder	006560
Wellness Program Admin(+)	000640
Women'S Park Facility Manager(+)	007319
Workers Comp Claims Examiner(+)	001931
Workers Comp Claims Rep	001925
Workers Compen Claims Adjuster(+)	001929
Youth Services Specialist	007128
Zoning Analyst 1(+)	002041
Zoning Analyst 2(+)	002042
Zoning Clerk	002020
Zoning Info Service Specialist	002055
Zoning Review & Impact Fee Mgr(+)	002057
Zoning Svc Sr Plans Processor	002024
Zoning Svcs Plans Processor	002021
Zoo Admissions Manager(+)	007476
Zoo Admissions Supervisor	007473
Zoo Animal Beh & Enrich Admin(+)	007460
Zoo Animal Beh & Enrich Spc	007459
Zoo Animal Care Compl Coord(+)	007378
Zoo Animal Science Manager(+)	007475
Zoo Botanical Garden Curator	007409
Zoo Commissary Keeper	007403
Zoo Conservation & Vet Svc Mgr(+)	007488
Zoo Conservation&Research Spec(+)	007479
Zoo Educ & Interpretation Mgr(+)	007375
Zoo Exhibits Manager(+)	007461
Zoo Exhibits Technician	007418
Zoo Fac & Infrastructure Mgr(+)	007407
Zoo Graphics&Exhibitry Mgr(+)	007432
Zoo Group Sales & Events Sup	007474
Zoo Group Sales&Events Mgr(+)	007453
Zoo Hospital Clerk	007470
Zoo Hospital Technician	007419
Zoo Miami Keeper 1	007401
Zoo Miami Keeper 2	007402
Zoo Miami Keeper Aide	007417
Zoo Monorail Maint Sup	007445
Zoo Nutritionist(+)	007469
Zoo Operations Manager(+)	007466
Zoo Operations Specialist 1(+)	007463
Zoo Operations Specialist 2(+)	007464
Zoo Registrar & Records Coord(+)	007404
Zoo Rental Operations Sup	007455
Zoo Rentals Operations Manager(+)	007438
Zoo Staff Veterinarian(+)	007472
Zoo Superintendent(+)	007492
Zoo Transportation Guide	007440
Zoo Transportation Manager(+)	007437
Zoo Transportation Supervisor	007436
Zoological Supervisor 1(+)	007405
Zoological Supervisor 2(+)	007408

MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

Memorandum

Date: September 2, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Information for First Budget Hearing – FY 2026-27 Proposed Budget

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As this memorandum was not provided to the Board at least four business days prior to the First Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

Executive Summary

This information has been prepared to accompany the Fiscal Year (FY) 2026-27 Budget Ordinances for your consideration at the first budget hearing on September 3, 2026, and includes changes, adjustments, and updates since the release of the Proposed FY 2026-27 Budget on July 15, 2026.

The proposed budget is fiscally responsible and balanced despite the significant financial challenges the County faces and responds to our residents while providing services as efficiently as possible *without* raising the millage rates during a period of declining revenues and increasing demand. This proposed budget begins to lay the groundwork to respond to the potential impacts of property tax reform through budget tightening and expense reductions. And thanks to our ongoing WISE305 efficiency measures started in 2025, we are realizing millions of dollars in savings and ensuring every taxpayer dollar delivers maximum impact in service to our community.

This budget puts public safety first, maintains essential services, protects taxpayers, invests in our public infrastructure, and builds our operating reserves. We have gone to great lengths to provide for the core needs of our community with the funding available, and to ensure that public safety, including the Sheriff's office, is adequately resourced to provide essential functions. Every dollar in my proposed budget is programmed, and any adjustments to increase funding in one area must be accompanied by corresponding decreases in other proposed services or programs. My administration is ready to work with the Board to identify those adjustments, if necessary. In addition, I recommend that any revenue that the County receives in excess of what is anticipated be allocated to reserves to further strengthen our preparedness for future budget challenges.

I appreciate the time, attention, and input the Board has provided over the past several months, including three budget briefings with each Commissioner at different stages of the budget development process, as well as multiple briefings and budget discussions with each of the Constitutional Officers.

We have also worked diligently, as in all prior years of my administration, to make public engagement a cornerstone of the budget process. I held two in-person Conversations with Cava town hall meetings prior to the release of the Proposed Budget, six additional in-person Budget Town Halls throughout Miami-Dade County and five virtual budget discussions with various community groups.

Property Tax Reform

Amendment 3, the property tax reform measure on the November general election ballot, proposes significant changes to Florida's property tax system that would go into effect on January 1, 2027. The FY 2027-28 Budget would see an initial estimated impact of $385.8 million across Miami-Dade County's four major taxing jurisdictions (Countywide, UMSA, Fire, and Library), increasing to approximately $696.7 million in FY 2028-29. Attachment A provides a breakout of the dollar impact on a department-by-department basis notwithstanding the possibility that resulting legislation may further limit allowable uses of ad valorem revenues for specific services or programs. These reductions would create wide-ranging impact on the programs and services we provide and would require the Board to reduce or eliminate some services while re-prioritizing others, while adjusting service levels throughout Miami-Dade County Government, including programs and services of the Constitutional Offices.

We are already preparing for these potential impacts. The FY 2026-27 Proposed Budget relies on my WISE305 program to provide a balanced budget, with County departments implementing $121 million in savings through efficiency measures and expenditure reductions, including a reduction in personnel headcount. WISE305 efforts will continue to be central to our approach in addressing and preparing for the possibility of property tax reform and recurring fiscal challenges throughout FY 2026-27.

Operating and Capital Budget Adjustments

Attachment B includes the various operating and capital schedule changes and tables of organization that are referenced throughout the remainder of this memorandum.

Constitutional Offices

I would like to thank the Constitutional Officers for their communication and collaboration throughout the budget process. We will continue to work together to best serve our residents and provide services efficiently and responsibly.

Clerk of the Court and Comptroller (COCC)

The Administration and the Clerk of the Court and Comptroller (COCC) have worked collaboratively to transition responsibility for specified INFORMS enterprise resource planning functions to the COCC, effective as of August 3, 2026. The Proposed Budget is amended to reflect the budgetary and staffing transfers from the County to the COCC. This amendment includes $30.002 million and 91 positions added to the COCC budget and table of organization, respectively, and the corresponding budgetary decreases and reductions in positions from the following County departments and offices: 75 positions and $24.666 million from the Internal Compliance Department; four positions and $1.153 million from the Aviation Department; nine positions and $3.642 million from the Water and Sewer Department; one position and $169,000 from the Strategic Procurement Department; and two positions and $372,000 from the People and Internal Operations Department. The Aviation and Water and Sewer departments will retain the funding associated with their respective positions and reimburse the COCC for the services provided. Additionally, as part of the COCC establishing its Enterprise Resource Planning (ERP) Center of Excellence, the COCC will also transfer 20 existing positions from its Comptroller Finance Operations Department to the new department.

Also included as part of the transition of ERP functions to the COCC, Program # 2000003595, ERP – Optimization and Updates, including its associated funding in the amount of $76.780 million, will

be transferred from the Internal Compliance Department Capital budget to COCC. COCC will assume responsibility for the continued optimization, maintenance, and enhancement of the County's INFORMS system to support critical County operations (Attachment B).

The above-referenced changes are reflected in Attachment B which includes the tables of organization and operating and capital schedules and support the coordinated transition of applicable INFORMS security and financial functions, personnel, and resources while maintaining service continuity and avoiding duplication of responsibilities.

Property Appraiser
In mid-August, the budget for the Property Appraiser was approved by the State of Florida Department of Revenue. This resulted in a change to the Property Appraiser's authorized position count, decreasing by one position from 432 to 431. This change to the Property Appraiser's budget is outlined in the accompanying table of organization (Attachment B).

Sheriff
Public safety is the most fundamental responsibility of County government and is essential to maintaining the quality of life, economic vitality, and resilience of our community. Our public safety services require sustained investment in law enforcement, fire rescue, corrections, emergency response, and disaster preparedness to protect residents, businesses, and visitors. My proposed FY 2026-27 budget includes a total operating budget of $978.2 million and total General Fund debt service for the capital budget of $18.2 million for the Miami-Dade Sheriff's Office (MDSO), representing $996.4 million in County General Fund support for MDSO. This includes a $55.296 million operating budget increase above the FY 2025-26 Adopted Budget. The Proposed Budget also includes 200 new positions, including 120 civilian and 80 sworn positions. This investment recognizes the importance of ensuring MDSO has the personnel and resources necessary to protect our community, including well-trained and competitively compensated deputies patrolling our neighborhoods.

We remain in active discussions with the MDSO regarding its budgetary needs.

Tax Collector
The Florida Legislature recently amended Section 192.091, Florida Statutes, allowing county tax collectors to waive the applicable commissions on voted school millages. On September 1, 2026, the Tax Collector, via written communication to the Board, agreed to waive this commission for FY 2026-27. Updated revenue and expenditures resulting from this waiver is not yet reflected in this proposed budget and will be addressed in the Second Changes Memorandum.

Supervisor of Elections (SOE)
On August 21, 2026, the Supervisor of Elections requested an additional advance of funding for operational needs during this year's general election. My administration recommends that the Board agree to the request and transfer 80 percent of the Supervisor's approved annual budget on October 1 (rather than the typical 70 percent) in accordance with the Interlocal Transition Agreement between the County and Supervisor of Elections.

Departmental Adjustments

Animal Services Department (ASD)
It is recommended that the FY 2026-27 Proposed Budget be amended to reallocate $150,000 currently budgeted in the Countywide non-departmental budget in the Other CBOs, Events, and Initiatives line items to the Animal Services Department's budget. This adjustment consolidates two separate allocations for the South Florida SPCA, Inc., one for $200,000 that was budgeted within the ASD budget, and another in the amount of $150,000 that was budgeted in the non-departmental General Fund for Other CBOs, Events, and Initiatives for a combined $350,000 allocation to the South Florida SPCA, Inc. for large animal rescue. All associated changes to the ASD budget are reflected in the accompanying schedule (Attachment B).

Community Services Department (CSD)
It is recommended that the CSD budget be amended to reflect a $369,000 reduction in state grant funding for the Low-Income Home Energy Assistance Program (LIHEAP) grant, Fund SC002. This reduction will affect six currently filled positions within CSD which will be transferred to, and funded with, federal funds by the Housing and Community Development Department (HCD) to support HCD's Project-Based Voucher Unit. All associated changes to the HCD table of organization and the CSD table of organization and budget are reflected in the accompanying schedule and tables of organization (Attachment B).

Housing and Community Development (HCD)
We recommend the use of available funds within the Affordable Housing Trust Fund (AHTF) to support two HCD programs that are currently funded by the General Fund, the Eviction Diversion Program and the Helen Sawyer Assisted Living Facility (Helen Sawyer ALF). To further reduce reliance on the general fund for these programs, the FY 2025-26 Budget will also be recommended to be amended for use of the AHTF. The funding available in the AHTF is comprised of prior years' countywide general fund carryover, developer contributions, workforce housing unit buyout fees, and County land sales, but only General Fund will be utilized to fund the Eviction Diversion Program and the Helen Sawyer ALF. HCD is issuing a Request for Proposals that would provide for future years management of the Helen Sawyer ALF to become eligible for federal funding support instead of General Fund.

It is recommended that the FY 2026-27 Proposed Budget be amended to correct the allocation for Legal Services of Greater Miami, Inc. for the Eviction Diversion Program, providing an additional $1.0 million, for a total of $2.0 million from the General Fund portion of the AHTF, equal to the current year funding level. This funding will assist low-income residents facing eviction, helping prevent displacement and housing instability.

Office of Management and Budget (OMB)
It is recommended that the FY 2026-27 Proposed Budget be amended to include the transfer of five positions and associated operating costs in the amount of $3.439 million in funding associated with the information technology maintenance and support of the County's budget systems from the Internal Compliance Department to OMB. These changes are reflected in the attached tables of organization (Attachment B).

Strategic Procurement Department (SPD)
It is recommended that the FY 2026-27 Proposed Budget be amended to reflect the transfer of the Contract Compliance and Monitoring Section from the Strategic Procurement Department to the Internal Compliance Department. The Contract Compliance and Monitoring Section is responsible for administering and enforcing the County's Small Business, Wage, and Workforce Program requirements applicable to County contracts and privately funded construction on County-owned land. These efforts help ensure that Small Business Enterprise requirements are achieved and applicable regulations are followed.

The proposed transfer includes 11 positions and $1.781 million in budgeted funding from the Strategic Procurement Department to the Internal Compliance Department, providing greater alignment of countywide contract compliance functions and enhancing organizational oversight. All associated changes to the Strategic Procurement Department and Internal Compliance Department budgets and tables of organization are attached (Attachment B).

Transportation and Public Works
The proposed budget includes difficult adjustments in transportation services in an attempt to address the structural imbalance in transit funding. Like communities nationwide, our transit system has been heavily subsidized by the General Fund, creating even greater constraints as our resources have become more strained in recent years. Transit system funding has been impacted by reduced federal and state grant funding, the recent elimination by the state of the sales tax on commercial leases, and the exhaustion of American Rescue Plan dollars, all of which contributed to our ability to maintain the level of service currently provided by our Transit System through FY 2025-26. Even in this current fiscal year, we turned to the Transportation Infrastructure Investment District (TIID) for a funding transfer to maintain services. It is clear that long-term funding strategies and solutions must be implemented, and I look forward to working with the Board, the Citizens Independent Transportation Trust, and the private and nonprofit sectors to address this issue. I will be convening a working group to provide recommendations to secure long-term stability and fiscal sustainability for the transit system.

To restore all or some portion of the service reductions that are included in the FY 2026-27 Budget or to reduce the amount of the proposed TIID transfer, other alternative adjustments may include:

- Fare Increase – A $0.50 cent increase, raising the base fare from $2.25 to $2.75 would generate approximately $10 million in additional revenue. It has been 13 years since the last fare increase in 2013, while operating costs and service demands have increased significantly during that time. An adjustment would help support rising operational costs while remaining consistent with other localities nationwide. Various transit agencies across the United States have also recently implemented or announced fare increases in response to rising operating costs, inflation and budgetary pressures, including Tri-Rail, the Southeastern Pennsylvania Transportation Authority (SEPTA) in Philadelphia, King County Metro, the Bay Area Rapid Transit (BART), and the Metropolitan Transportation Authority (MTA) in New York City, among others.
- MetroConnect – Eliminating MetroConnect Services would save approximately $5.5 million per year.
- Gas tax – Increasing the Local Option Gas Tax to $0.05/gallon, up from $0.03/gallon, would generate approximately $10 million per year in additional revenue once levied in accordance with state law. The majority of Florida counties levy the full $0.05 per gallon.

- Parking fees – Increasing daily parking fees from $4.50 to $6.00 per day and implementing parking fees at 14 park-and-ride surface lots and two parking garages along the Transitway would generate between $700,000 to $1.7 million annually.

Community Based Organizations & Senate Bill 1134 (Official Actions of Local Government)
Attachment C includes the updated *Appendix Y: FY 2026-27 Proposed Funding Available for Grants to Community Based Organizations, Events, and Initiatives* to include the full listing of organizations, events, and initiatives that are proposed for funding in the FY 2026-27 Budget. For this year, we have expanded the listing to more clearly report the organizations, events, initiatives, and funding sources that are included in the FY 2026-27 Proposed Budget across departments.

As the Board is aware, beginning January 1, 2027, counties and municipalities throughout Florida will be subject to SB 1134, approved during the 2026 State Legislative Session, which will prohibit local governments from funding, promoting, or taking official action as it relates to diversity, equity, and inclusion. To achieve compliance with this new legislation, my administration is working with the County Attorney's Office to establish guidelines and requirements that must be fulfilled by potential recipients of County funding prior to entering into contracts with, or receiving grants from, Miami-Dade County. The initial guidelines will require all grant recipients and awardees of County funding to provide written certification of their compliance with SB 1134: Local DEI Preemption and all its requirements.

The County will implement a continuous assessment process to ensure proper implementation of, and compliance with, these requirements to ensure full compliance with SB 1134.

Aviation and Seaport Promotional Funding
As required by Administrative Order 7-32, Attachment D to this memorandum contains the reports on Miami-Dade Aviation Department (Aviation) and Port of Miami (Seaport) promotional funds.

FY 2026-27 Pay Plan
The FY 2026-27 Pay Plan referenced in Agenda Item H has been corrected to address scrivener's errors identified in the version previously presented to the Board on August 3, 2026.

Attachments

Attachment A

Property Tax Reform - Revenue Loss in Year 1 and Year 2 - By Department/Organization

		50K to 150K Exemption Increase	*150K to 250K Exemption Increase*	*Cumulative Impact*
Funding Source	***Department/Agency/Use***	***Year 1 - FY 2027-28***	***Year 2 - FY 2028-29***	***FY 28-29 Total Impact***
Fire District & General Fund	Fire District, Air Rescue, Communications, and Ocean Rescue	($87,998)	($65,892)	($153,890)
General Fund	Sheriff - Operations & School Crossing Guards	($66,727)	($52,812)	($119,539)
General Fund	Corrections and Rehabilitation	($48,282)	($40,319)	($88,602)
General Fund	Public Health Trust (Maintenance of Effort)	($34,762)	($29,115)	($63,877)
General Fund	Transportation and Public Works & TIID	($29,109)	($24,200)	($53,309)
Library District	Miami-Dade Public Library System	($21,146)	($17,583)	($38,729)
General Fund	Reserves	($12,798)	($10,686)	($23,484)
General Fund	CRA/TIF Payment Impact	($10,588)	($8,798)	($19,386)
General Fund	People and Internal Operations	($10,214)	($8,420)	($18,634)
General Fund	Parks, Recreation, and Open Spaces	($9,299)	($7,452)	($16,751)
General Fund	Communications, Information and Technology & IT Funding Model	($7,604)	($6,248)	($13,853)
General Fund	Community Services Department	($5,648)	($4,716)	($10,364)
General Fund	Property Appraiser	($5,189)	($4,333)	($9,522)
General Fund	Community Based Organizations	($4,992)	($4,169)	($9,162)
General Fund	Board of County Commissioners	($3,951)	($3,246)	($7,197)
General Fund	Supervisor of Elections	($3,697)	($3,088)	($6,785)
General Fund	Non-Departmental GF - Miscellaneous	($3,548)	($2,837)	($6,383)
General Fund	Clerk of the Court and Comptroller	($3,241)	($2,707)	($5,948)
General Fund	County Attorney	($3,065)	($2,517)	($5,581)
General Fund	Animal Services	($2,593)	($2,165)	($4,758)
General Fund	Administrative Office of the Courts	($2,412)	($2,014)	($4,426)
General Fund	Medical Examiner	($1,832)	($1,530)	($3,362)
General Fund	Cultural Affairs	($1,212)	($1,012)	($2,224)
General Fund	Solid Waste Management (Mosquito Control)	($1,178)	($983)	($2,161)
General Fund	Management and Budget	($911)	($754)	($1,665)
General Fund	Emergency Management	($820)	($684)	($1,504)
General Fund	Mayor's Office	($729)	($599)	($1,329)
General Fund	Legal Aid	($400)	($334)	($735)
General Fund	Internal Compliance	($386)	($317)	($702)
General Fund	Environmental Resources Management	($346)	($288)	($634)
General Fund	Housing and Community Development	($321)	($268)	($590)
General Fund	Commission on Ethics	($300)	($251)	($551)
General Fund	Regulatory and Economic Resources	($204)	($169)	($372)
General Fund	Miami-Dade Economic Advocacy Trust	($163)	($136)	($299)
General Fund	Inspector General	($137)	($114)	($251)
		($385,802)	($310,755)	($696,557)

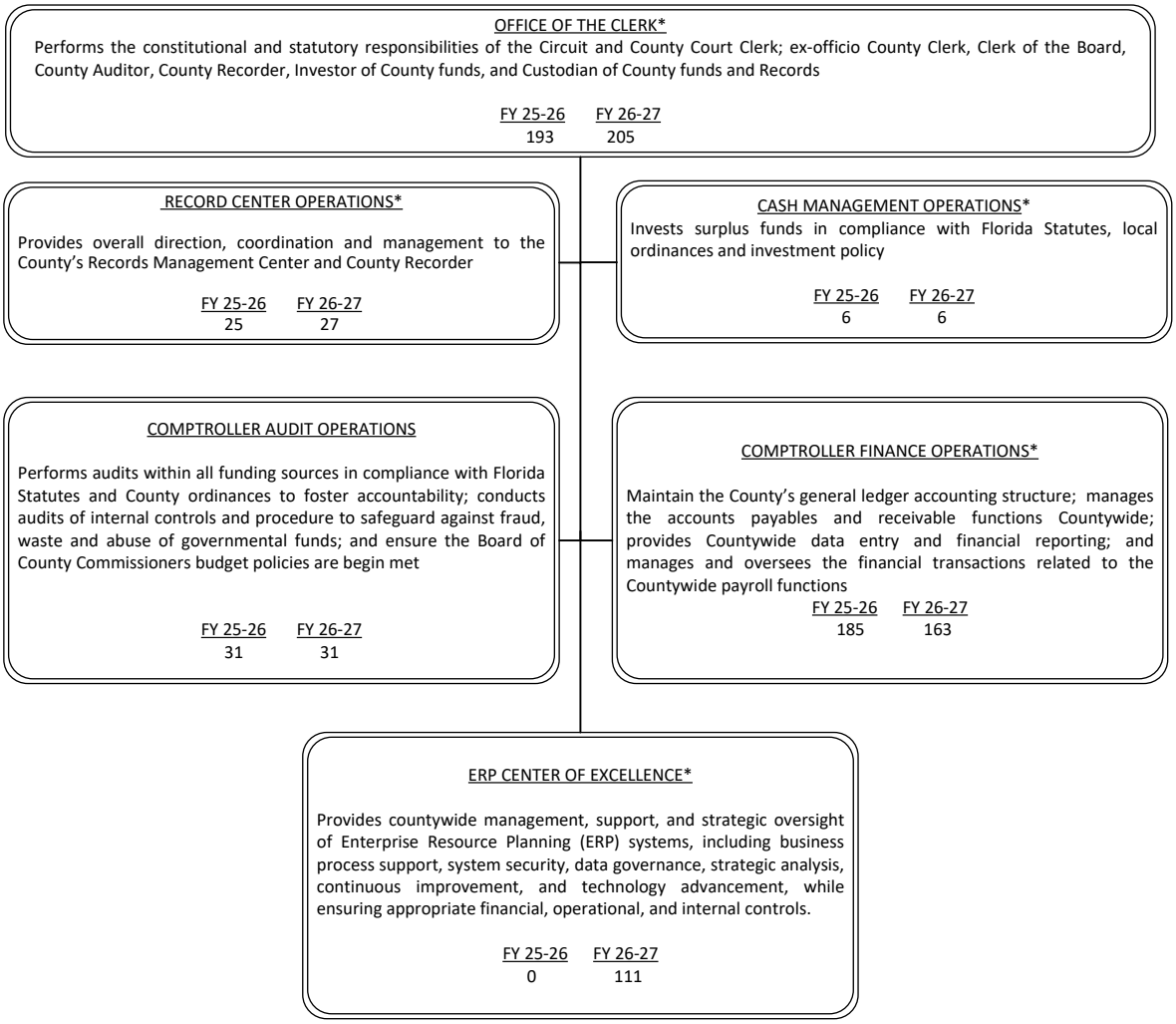
TABLES OF ORGANIZATION

CAPITAL PROJECT

OPERATING SCHEDULES

CLERK OF THE COURT AND COMPTROLLER

TABLE OF ORGANIZATION



* Positions funded from both Clerk and County fees, fines and service charges

TABLE OF ORGANIZATION

INTERNAL COMPLIANCE DEPARTMENT

ATTACHMENT B

ADMINISTRATION

Establishes and executes departmental policies and overall operations; implements strategic initiatives; provides departmental support primarily in the areas of budget preparation and fiscal management, procurement, personnel administration, process and control reviews and inventory/file management; manages the County and Board of County Commissioners purchasing card programs

FY 25-26	FY 26-27
15	11

OFFICE OF ENTERPRISE STRATEGIES

Supports the Countywide Enterprise Resource Planning (ERP) system; provides the governance structure for evaluation and prioritization of future ERP changes based on business process needs and their impacts on daily operations; and administers all change management associated with ERP tools and business processes, including training

FY 25-26	FY 26-27
38	0 ~~35~~

CREDIT AND COLLECTIONS

Collects delinquent accounts receivable owed to County departments and collects code enforcement citations on behalf of various departments that enforce the County's code

FY 25-26	FY 26-27
91	91

ENTERPRISE TECHNOLOGY SOLUTIONS

Provides enterprise technologies, infrastructure and program services for Enterprise Resource Planning (ERP) and other planning tools to enable informed decision making and digital service delivery; delivers program and integration services for enterprise systems, including INFORMS, ERP platforms and legacy applications across County departments

FY 25-26	FY 26-27
0	0 ~~45~~

PROCESS AND CONTROL MANAGEMENT

Performs reviews to improve performance and foster accountability, while promoting a more efficient, effective and ethical County government

FY 25-26	FY 26-27
26	26

RISK MANAGEMENT

Administers the County's self-insurance programs; manages property, liability, and workers' compensation claims; oversees insurance procurement and coverage; coordinates safety and loss prevention initiatives; and supports business continuity and risk mitigation strategies that safeguard County personnel, assets, and operations

FY 25-26	FY 26-27
0	94

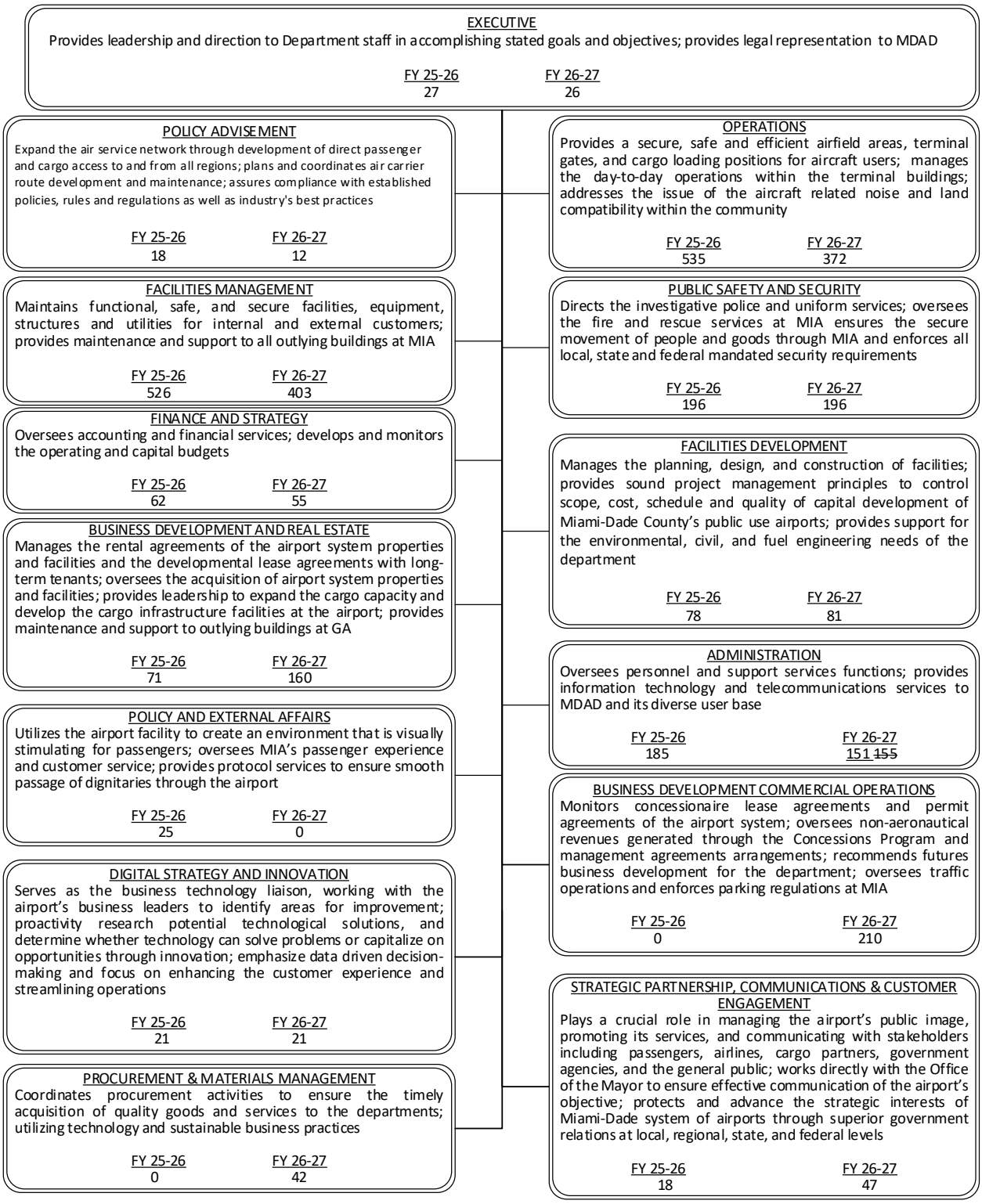
CONTRACT COMPLIANCE

Language to be provided by the department

FY 25-26	FY 26-27
0	11

The FY 2026-27 total number of full-time equivalent positions is 233 ~~302~~

TABLE OF ORGANIZATION

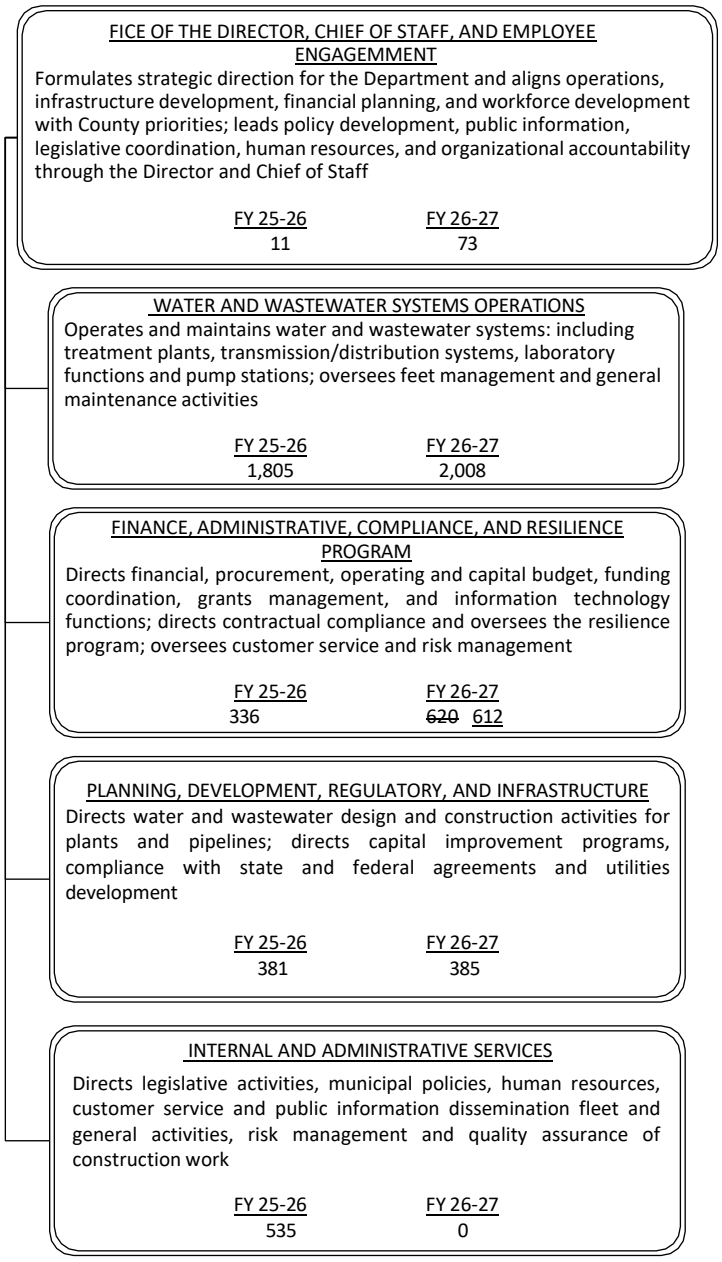


The FY 2026-27 total number of full-time equivalent positions is 1,776. ~~1,780~~

WATER AND SEWER DEPARTMENT

ATTACHMENT B

TABLE OF ORGANIZATION



The FY 2026-27 total number of full-time equivalent positions is 3,0~~86~~ 78

TABLE OF ORGANIZATION

STRATEGIC PROCUREMENT

ATTACHMENT B

OFFICE OF THE DIRECTOR

Directs day-to-day operations and establishes procurement policy and procedures for the County that promote full and open competition consistent with state law and the County Code

FY 25-26	FY 26-27
3	3

ADMINISTRATION

Performs fiscal, budgetary and other administrative functions of the Department

FY 25-26	FY 26-27
21	16

ARCHITECTURE, ENGINEERING & CONSTRUCTION CONTRACTS

Provides procurement of architectural, engineering, landscape architecture, land surveying and mapping services, including design-build services for all departments of the County, in accordance with Florida Statutes

FY 25-26	FY 26-27
21	25

BUSINESS SOLUTIONS

Provides guidance and support on Countywide procurement technologies for user departments, leads implementation of future procurement technologies and reviews business processes for improvements

FY 25-26	FY 26-27
15	8 ~~9~~

GOODS & SERVICES & ENTERPRISE SOLUTIONS

Establishes contracts for commodities and services, provides statistical reports, distributes and tracks all formal bid contracts and provides support to user departments on goods and services contracts

FY 25-26	FY 26-27
65	69

VENDOR SUPPORT SERVICES

Manages the vendor registration process for compliance, ensures suppliers are in compliance with insurance requirements and bid and performance bonds, and coordinates outreach events with suppliers interested in county procurement opportunities

FY 25-26	FY 26-27
21	21

TRAINING, OUTREACH & COMPLIANCE

Develops and conducts ongoing training programs for departmental staff and ensures competency requirements are met

FY 25-26	FY 26-27
37	26 ~~37~~

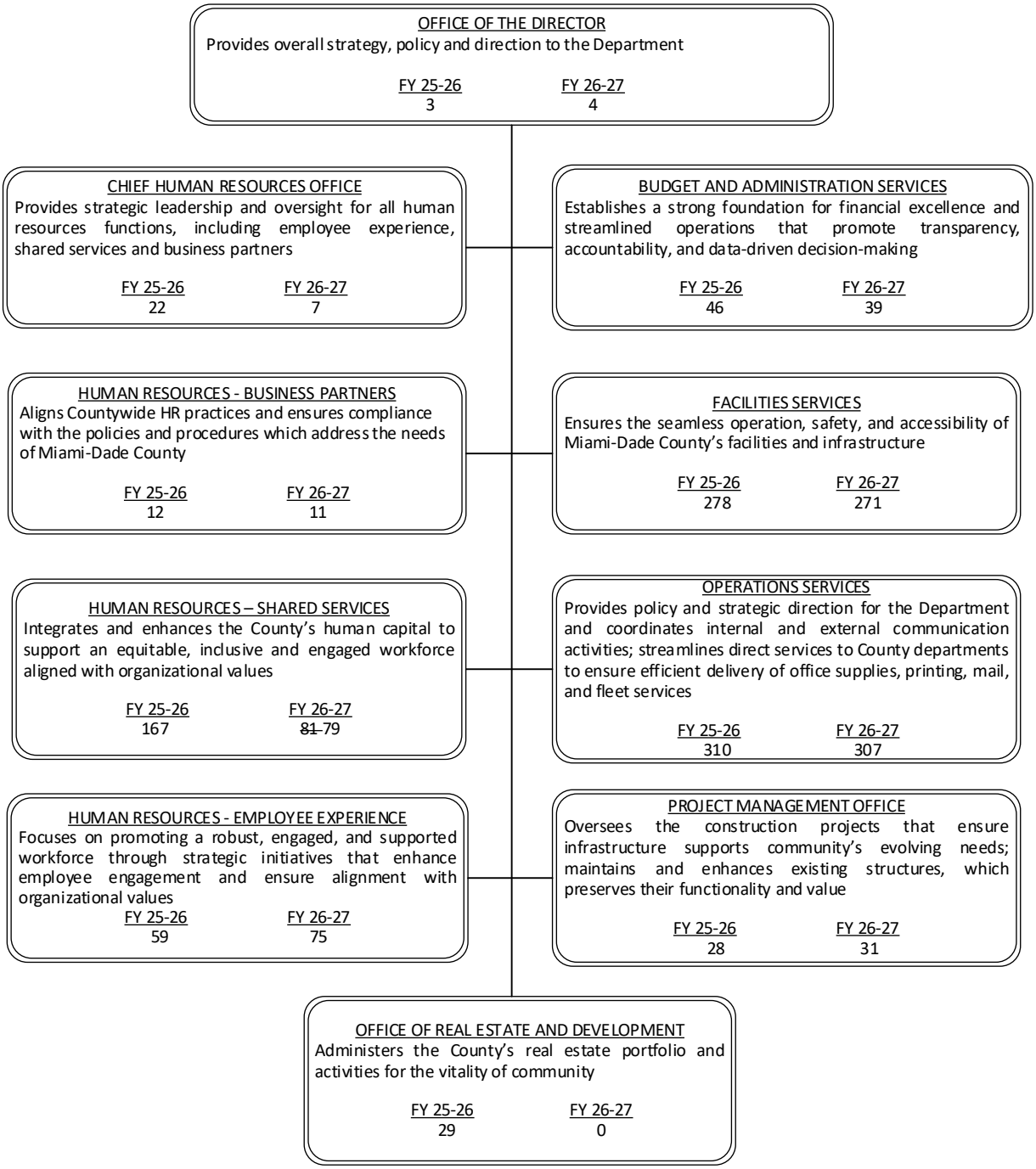
OFFICE OF REAL ESTATE

Administers the County's real estate portfolio and activities for the vitality of the community

FY 25-26	FY 26-27
0	23

The FY 2026-27 total number of full-time equivalent positions is 191 ~~203~~

TABLE OF ORGANIZATION



The FY 2026-27 total number of full-time equivalent positions is ~~832~~ 830

PROPERTY APPRAISER

TABLE OF ORGANIZATION

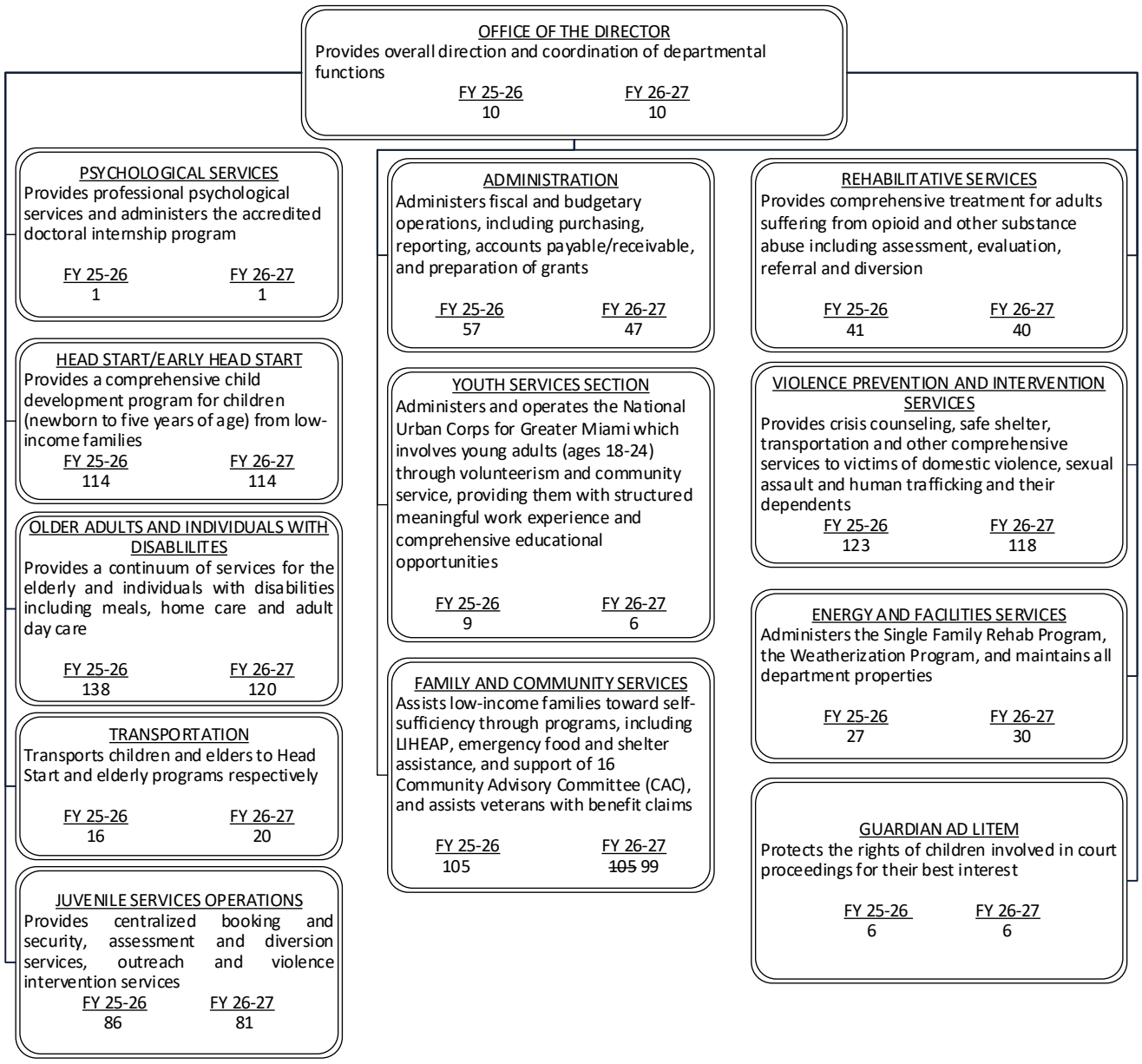
PROPERTY APPRAISER

Prepares the annual assessment roll pursuant to Florida Law and Florida Department of Revenue (DOR) guidelines; maintains all associated property records, administers all exemptions and generates the annual notification of proposed taxes to all property owners in Miami-Dade County; acts as liaison with taxing authorities, municipalities and DOR

FY 25-26	FY 26-27
428	431 ~~432~~

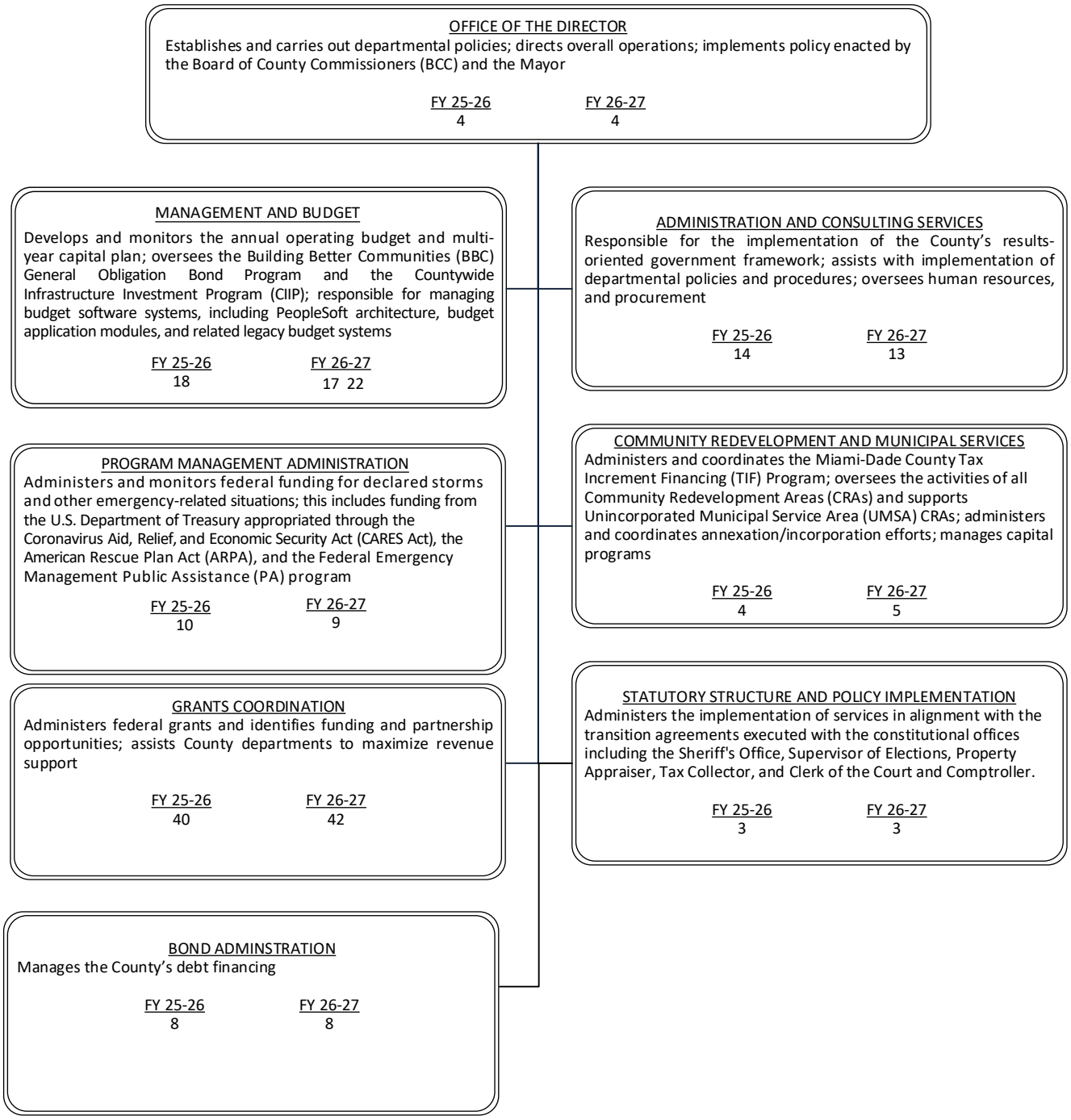
The FY 2026-27 total number of full-time equivalent positions is 431 ~~432~~

TABLE OF ORGANIZATION



The FY 2026-27 total number of full-time equivalent positions is ~~777.49~~ 771.49

TABLE OF ORGANIZATION



The FY 2026-27 total number of full-time equivalent positions is 101 106

Clerk of the Court and Comptroller

ENTERPRISE RESOURCE PLANNING - OPTIMIZATION AND UPDATES **PROGRAM #: 2000003595**

DESCRIPTION: Update the state-of-the-art, comprehensive, integrated ERP application (INFORMS) to optimize human resources and payroll, strategic sourcing for procurement, and other critical functions; and to ensure continuity of County operations

LOCATION: Countywide
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Aviation Revenues	0	0	2,150	0	0	0	0	0	2,150
Capital Asset Series 2022A Bonds	29,468	0	0	0	0	0	0	0	29,468
Capital Asset Series 2024A Bonds	466	0	0	0	0	0	0	0	466
Future Financing	879	20,301	21,366	0	0	0	0	0	42,546
WASD Future Funding	0	0	2,150	0	0	0	0	0	2,150
TOTAL REVENUES:	**30,813**	**20,301**	**25,666**	**0**	**0**	**0**	**0**	**0**	**76,780**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Project Contingency	0	2,828	2,287	0	0	0	0	0	5,115
Technology Hardware/Software	30,813	17,473	23,379	0	0	0	0	0	71,665
TOTAL EXPENDITURES:	**30,813**	**20,301**	**25,666**	**0**	**0**	**0**	**0**	**0**	**76,780**

CLERK OF COURT AND COMPTROLLER
(All Funds)

Revenues:		**2026-27**
Carryover		$4,176,000
Transfer from IT Funding Model (G3045)		20,991,000
Transfer from the Countywide General Fund (Fund G1001)		42,193,000
Fees and Charges		14,764,000
Fees and Charges (Comptroller Services to Constitutional Offices)		4,332,000
Other Revenues (Cash Management)		3,122,000
Bond Proceeds		4,047,000
Interest Earnings		200,000
Interagency Transfers	~~1,811,000~~	6,775,000
Intradepartmental Transfers		8,659,000
Total		$109,259,000

Expenditures:		
Non-Court Operations Expenditures		$30,686,000
Center of Execellence Expenditures		34,756,000
Comptroller Finance Operating Expenditures	27,663,000	22,909,000
Comptroller Audit Operations Expenditures		5,503,000
Records Management Operating Expenditures		2,931,000
Cash Management Operations Expenditures		1,350,000
Records Management Reserves		485,000
Transfers Out		1,980,000
Intradepartmental Transfers		8,659,000
Total		$109,259,000

INTERNAL COMPLIANCE
Process and Control Management
(Fund G3026)

Revenues:		**2026-27**
Review Services		2,374,000
Transfer from Strategic Procurement Department (G5020)		1,781,000
Total	~~2,374,000~~	$4,155,000
Expenditures:		
Review Services	~~2,374,000~~	4,155,000
Total	~~2,374,000~~	$4,155,000

INTERNAL COMPLIANCE
Office of Enterprise Strategies
(Fund G3078)

Revenues:		**2026-27**
IT Funding Model	~~24,058,000~~	0
Bond Proceeds	~~4,047,000~~	0
Total	~~28,105,000~~	$0
Expenditures:		
Operating Expenses	~~28,105,000~~	0
Total		$0

ATTACHMENT B

Strategic Procurement
(Fund G5020)

Revenues:		**2026-27**
Countywide General Fund (Fund G1001)		$4,553,000
Unincorporated Municipal Service Area General Fund (Fund G1001)		$1,210,000
Carryover		$11,063,000
User Access Program Fee		$22,000,000
Internal Service Fees and Charges		$5,170,000
Interagency Transfer		$3,625,000
Interdepartmental Transfer		$4,928,000
Interest Earnings		$200,000
Miscellaneous Revenues		$305,000
Total		$53,054,000
Expenditures:		
Operating Expenditures	~~$44,824,000~~	$42,874,000
Administrative Reimbursement		$938,000
Transfer to General Fund for Countywide Procurement Activities (Fund G1001)		$5,209,000
Debt Service		$2,063,000
Distribution of Funds in Trust		$20,000
Transfer to Internal Compliance for Procurement Related Compliance Activities		$1,781,000
Transfer to Clerk of Court and Comptroller		$169,000
Total		$53,054,000

IT FUNDING MODEL
(Fund G3045)

Revenues:		**2026-27**
Carryover		79,000
IT Funding Model Revenues		49,278,000
Transfer from Countywide General Fund (Fund G1001)		61,242,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)		16,280,000
Total		$126,879,000

Expenditures:		
Transfer to Communications, Information and Technology Department (Fund G6001)		$82,465,000
Transfer to Office of the Property Appraiser (Fund G3048)		4,814,000
Transfer to Internal Compliance Department (Fund G3078)	~~24,058,000~~	0
Transfer to Clerk of the Court and Comptroller		20,991,000
Reimbursement to People and Internal Operations Department (Fund G1001)	~~2,999,000~~	2,627,000
Reimbursement to Office of Management and Budget (Fund G1001)	~~252,000~~	3,691,000
Cybersecurity Strategic Evolution Plan Payment (Funds D3136, D3139, D3152, D3162, D3185)		766,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127, D3142)		7,178,000
Internal Compliance ERP - Constitutional Offices (Fund D3177)		196,000
Property Appraiser - Computer Aided Mass Appraisal System (Fund D3190)		166,000
Operations Reserve		3,985,000
Total		$126,879,000

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

Revenues:		**FY 2026-27**
Transfer From Countywide General Fund	~~$ 31,051,000~~	$ 31,201,000
Animal License Fees from Licensing Stations		7,500,000
Animal License Fees from Shelter		2,175,000
Code Violation Fines		1,900,000
Animal Shelter Fees		2,002,000
Miscellaneous Revenues		64,000
Surcharge Revenues		70,000
Total	~~$ 44,762,000~~	$ 44,912,000

Expenditures:		
Operating Expenditures	~~$ 44,762,000~~	$ 44,912,000

COUNTYWIDE GENERAL FUND EXPENDITURES

		2026-27 Budget
Office of the Mayor		$7,450,000
Animal Services	~~31,051,000~~	31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration		49,933,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust		349,836,000
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works		378,073,000
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency		126,673,000
Non-departmental - Health and Safe Communities	~~89,054,000~~	88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
	Total	$2,873,605,000

COMMUNITY SERVICES DEPARTMENT
Community Action
(Funds SC001 and SC002)

		PROPOSED FY 2026-27
Revenues:		
Carryover		$0
Transfer from Countywide General Fund (Fund G1001)		$46,807,000
Intradepartmental Transfer from SD004 and SD005		$11,216,000
Federal Grants	- ~~114,307,000~~	113,938,000
State Grants		3,054,000
Other Revenues		4,438,000
Interagency Transfers		7,429,000
Total	$ ~~187,251,000~~	$186,882,000
Expenditures:		
Operating Expenditures	$ ~~186,882,000~~	$186,513,000
Distribution of Funds In Trust		$5,000
Transfers Out		364,000
Total	$ ~~187,251,000~~	$186,882,000

APPENDIX Y: FY 2026-27 FUNDING AVAILABLE FOR GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES

Program Category	General Revenue Funding	Other Funding		TOTAL FUNDING
Legacy CBOs and Initiatives	$17,646,400			$17,646,400
Non-Legacy CBO's, Events, and Initiatives	$16,601,730			$16,601,730
Animal Services CBOs	$1,450,000			$1,450,000
Parks, Recreation and Open Spaces CBOs and Events	$1,929,460		*a*	$1,929,460
Cultural Affairs Grants Programs	$12,835,000	$10,940,000	*b*	$23,775,000
Environmental Resource Management CBO	$199,000		*c*	$199,000
Environmental Education		$625,000	*d*	$625,000
Housing and Community Development		$2,000,000	*e*	$2,000,000
Library		$150,000	*f*	$150,000
Airport/Seaport Promotions		$715,500	*g*	$715,500
Total	**$50,661,590**	**$14,430,500**		**$65,092,090**

NOTES:

a Parks, Recreation and Open Spaces (PROS) events and initiatives includes $1.451 million within PROS budget and $478,460 for organizations and initiatives budgeted in the general fund

b Cultural Affairs grants non-general fund portion of $10.940 million comprised of Tourist Development Tax proceeds$6.955 million), Convention Development Tax proceeds ($2.001 million)(for Tourist Development Council Grants ($8.956 million), Children's Trust grants ($1.40 million), and other grants ($584,000)

c General fund to the Environmental Resources Management ($199,000) for the Miami River Commission for Debris Cleanup Services

d Proprietary funding from the Environmental Resources Management ($430,000), Solid Waste Management ($100,000) and Water and Sewer departments ($95,000) for environmental education grant programs

e Affordable Housing Trust Fund funding for Eviction Diversion Program ($2,000,000)

f Library District funding to support the Miami-Dade Civics Academy ($150,000)

g Seaport ($373,000) and Aviation ($342,500) promotional funding allocated in accordance with A.O. 7-32

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
2	**Legacy CBOS and Initiatives**			
3	Legacy CBOs and Initiatives	Adults Mankind Organization, Inc.	141,100	Workforce Development
4	Legacy CBOs and Initiatives	Advocate Program, Inc.	46,400	Workforce Development
5	Legacy CBOs and Initiatives	Allapattah Community Action, Inc.	78,300	Elder Needs
6	Legacy CBOs and Initiatives	Americans for Immigrant Justice, Inc.	53,600	Immigrants/New Entrants
7	Legacy CBOs and Initiatives	Amigos Together For Kids, Inc.	39,100	Children, Youth, & Families
8	Legacy CBOs and Initiatives	Ayuda, Inc.	63,900	Elder Needs
9	Legacy CBOs and Initiatives	Be Strong International, Inc. (formerly Abstinence Between Strong Teens Int'l, Inc.)	18,500	Children, Youth, & Families
10	Legacy CBOs and Initiatives	Belafonte Tacolcy Center, Incorporated	30,900	Children, Youth, & Families
11	Legacy CBOs and Initiatives	Best Buddies International, Inc.	172,000	Children, Youth, & Families; Children & Adults with Disabilities
12	Legacy CBOs and Initiatives	Better Way of Miami, Inc.	445,000	Special Needs
13	Legacy CBOs and Initiatives	Big Brothers Big Sisters of Greater Miami, Inc.	28,800	Children, Youth, & Families
14	Legacy CBOs and Initiatives	Boys & Girls Clubs of Miami-Dade, Inc.	67,000	Anti-Violence
15	Legacy CBOs and Initiatives	Branches, Inc.	79,400	Basic Needs; Workforce Development
16	Legacy CBOs and Initiatives	Breakthrough Miami, Inc.	129,900	Children, Youth, & Families
17	Legacy CBOs and Initiatives	Camillus House, Inc.	58,700	Special Needs
18	Legacy CBOs and Initiatives	Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	92,700	Health
19	Legacy CBOs and Initiatives	Casa Valentina, Inc.	233,800	Basic Needs
20	Legacy CBOs and Initiatives	Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	262,700	Basic Needs
21	Legacy CBOs and Initiatives	Catholic Charities of the Archdiocese of Miami, Inc.	111,300	Basic Needs; Elder Needs
22	Legacy CBOs and Initiatives	CCDH, Inc.	127,700	Children & Adults with Disabilities
23	Legacy CBOs and Initiatives	Center for Family and Child Enrichment, Inc.	222,500	Anti-Violence
24	Legacy CBOs and Initiatives	Center for Independent Living of South Florida, Inc.	299,700	Children & Adults with Disabilities
25	Legacy CBOs and Initiatives	Center of Information & Orientation, Inc.	53,600	Children, Youth, & Families
26	Legacy CBOs and Initiatives	Centro Campesino-Farmworker Center, Inc.	58,700	Elder Needs
27	Legacy CBOs and Initiatives	Centro Mater Child Care Services, Inc.	51,500	Children, Youth, & Families
28	Legacy CBOs and Initiatives	Citizen's Crime Watch of Miami-Dade County	389,400	Anti-Violence
29	Legacy CBOs and Initiatives	Coconut Grove Cares, Inc.	11,300	Children, Youth, & Families
30	Legacy CBOs and Initiatives	Common Threads, Inc.	67,000	Children, Youth, & Families
31	Legacy CBOs and Initiatives	Communities United, Inc.	63,900	Elder Needs
32	Legacy CBOs and Initiatives	Community Coalition, Inc.	65,900	Elder Needs
33	Legacy CBOs and Initiatives	Cuban American Bar Association Pro Bono Project, Inc.	347,400	Anti-Violence; Immigrants & New Entrants; Special Needs
34	Legacy CBOs and Initiatives	Curley's House of Style, Inc.	333,700	Food Program
35	Legacy CBOs and Initiatives	Dade County Dental Research Clinic, Inc. (dba Community Smiles)	222,500	Programmatic Support
36	Legacy CBOs and Initiatives	De Hostos Senior Center Inc.	155,500	Elder Needs
37	Legacy CBOs and Initiatives	Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	12,400	Special Needs
38	Legacy CBOs and Initiatives	Easter Seals South Florida, Inc.	319,300	Elder Needs; Special Needs
39	Legacy CBOs and Initiatives	Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	111,200	Children, Youth, & Families; Health
40	Legacy CBOs and Initiatives	Fairchild Tropical Botanic Garden, Inc.	73,100	Programmatic Support
41	Legacy CBOs and Initiatives	Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	144,300	Basic Needs; Children, Youth, & Families; Children & Adults with Disabilities
42	Legacy CBOs and Initiatives	Family Resource Center of South Florida, Inc.	30,900	Children, Youth, & Families
43	Legacy CBOs and Initiatives	Farm Share, Inc.	761,900	Food Program
44	Legacy CBOs and Initiatives	Feeding South Florida, Inc.	390,400	Food Program
45	Legacy CBOs and Initiatives	Florida Venture Foundation, Inc.	96,800	Children, Youth, & Families
46	Legacy CBOs and Initiatives	Foster Care Review, Inc.	40,200	Children, Youth, & Families
47	Legacy CBOs and Initiatives	Foundation of Community Assistance and Leadership, Inc.	39,100	Children, Youth, & Families
48	Legacy CBOs and Initiatives	Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	222,500	At-Risk Youth
49	Legacy CBOs and Initiatives	Girl Scout Council of Tropical Florida, Inc.	26,800	At-Risk Youth
50	Legacy CBOs and Initiatives	Guardianship Program of Dade County, Inc.	19,600	Elder Needs
51	Legacy CBOs and Initiatives	Haitian Neighborhood Center, Sant La, Inc.	87,600	Basic Needs; Immigrants/New Entrants
52	Legacy CBOs and Initiatives	Hearing and Speech Center of Florida, Inc.	56,700	Children, Youth, & Families; Children & Adults with Disabilities
53	Legacy CBOs and Initiatives	Hispanic Coalition, Corp.	78,300	Children, Youth, & Families
54	Legacy CBOs and Initiatives	Jewish Community Services of South Florida, Inc	639,300	Elder Needs
55	Legacy CBOs and Initiatives	Josefa Perez de Castano Kidney Foundation, Inc.	51,500	Elder Needs
56	Legacy CBOs and Initiatives	KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	26,800	Children, Youth, & Families
57	Legacy CBOs and Initiatives	Kristi House, Inc.	464,500	Special Needs
58	Legacy CBOs and Initiatives	Latinos Salud, Inc.	121,500	Health
59	Legacy CBOs and Initiatives	Latinos United in Action Center, Inc.	24,700	Children, Youth, & Families
60	Legacy CBOs and Initiatives	Lawyers for Children America, Inc.	56,700	Children, Youth, & Families
61	Legacy CBOs and Initiatives	Legal Services of Greater Miami, Inc.	180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
62	Legacy CBOs and Initiatives	Leisure City/ Modello Optimist Club of Florida, Inc.	19,600	Children, Youth, & Families
63	Legacy CBOs and Initiatives	Liga Contra el Cancer, Inc.	92,700	Health
64	Legacy CBOs and Initiatives	Little Haiti Optimist Club, Inc	55,600	Children, Youth, & Families
65	Legacy CBOs and Initiatives	Little Havana Activities & Nutrition Centers of Dade County, Inc.	413,000	Elder Needs
66	Legacy CBOs and Initiatives	Live Like Bella, Inc. (Live Like Bella Childhood Cancer Foundation)	556,200	Special Needs
67	Legacy CBOs and Initiatives	Llirraf'O, Inc.	193,600	Children, Youth, & Families
68	Legacy CBOs and Initiatives	Masada Home Care, Inc.	44,300	Elder Needs
69	Legacy CBOs and Initiatives	Miami City Ballet, Inc.	144,200	Children, Youth, & Families

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
70	Legacy CBOs and Initiatives	Miami Lighthouse for the Blind and Visually Impaired, Inc.	133,900	Elder Needs
71	Legacy CBOs and Initiatives	Miami Northside Optimist Club, Inc.	10,300	Children, Youth, & Families
72	Legacy CBOs and Initiatives	Michael-Ann Russell Jewish Community Center, Inc.	92,700	Elder Needs
73	Legacy CBOs and Initiatives	MJD Wellness and Community Center, Inc	333,700	Food Program
74	Legacy CBOs and Initiatives	Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	112,300	Children, Youth, & Families
75	Legacy CBOs and Initiatives	Multi-Ethnic Youth Group Association , Inc.	54,600	Children, Youth, & Families
76	Legacy CBOs and Initiatives	Neighbors and Neighbors Association, Inc.	37,100	Programmatic Support
77	Legacy CBOs and Initiatives	New Hope CORPS, Inc.	499,600	Special Needs
78	Legacy CBOs and Initiatives	North Miami Foundation for Senior Citizens' Services, Inc.	209,100	Elder Needs
79	Legacy CBOs and Initiatives	Omega Activity Center Foundation, Inc.	21,600	Children, Youth, & Families
80	Legacy CBOs and Initiatives	Overtown Youth Center, Inc.	110,200	Children, Youth, & Families
81	Legacy CBOs and Initiatives	Palmetto Raiders Youth Development Club, Inc.	8,200	Children, Youth, & Families
82	Legacy CBOs and Initiatives	Psycho-Social Rehabilitation Center, Inc.	100,900	Workforce Development
83	Legacy CBOs and Initiatives	Public Health Trust of Miami-Dade County	26,800	Children & Adults with Disabilities
84	Legacy CBOs and Initiatives	Reading and Math, Inc.	348,100	Children, Youth, & Families
85	Legacy CBOs and Initiatives	Regis House, Inc.	183,400	Children, Youth, & Families; Criminal Justice; Health
86	Legacy CBOs and Initiatives	Richmond Heights Community Association, Inc.	36,100	Basic Needs
87	Legacy CBOs and Initiatives	Richmond Perrine Optimist Club, Inc. of Miami, FL	206,000	Children, Youth, & Families
88	Legacy CBOs and Initiatives	Senior L.I.F.T. Center, Inc.	51,500	Elder Needs
89	Legacy CBOs and Initiatives	South Florida Youth Symphony, Inc.	7,200	Children, Youth, & Families
90	Legacy CBOs and Initiatives	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	59,700	Children & Adults with Disabilities
91	Legacy CBOs and Initiatives	St. Alban's Day Nursery, Inc.	37,100	Children, Youth, & Families
93	Legacy CBOs and Initiatives	Teen Up-ward Bound, Incorporated	21,600	Children, Youth, & Families
94	Legacy CBOs and Initiatives	The Alternative Programs, Inc.	724,100	Anti-Violence
95	Legacy CBOs and Initiatives	The Association for Development of the Exceptional, Inc. (A.D.E)	116,400	Children & Adults with Disabilities
96	Legacy CBOs and Initiatives	The Coalition of Florida Farmwork Organizations, Inc.	56,700	Basic Needs
97	Legacy CBOs and Initiatives	The Education Fund, Inc.	183,300	Children, Youth, & Families
98	Legacy CBOs and Initiatives	The Family Christian Association of America, Inc.	59,700	Children, Youth, & Families
100	Legacy CBOs and Initiatives	The Key Clubhouse of South Florida Inc.	61,800	Special Needs
101	Legacy CBOs and Initiatives	The Liberty City Optimist Club of Florida, Inc.	260,600	Children, Youth, & Families
102	Legacy CBOs and Initiatives	The Motivational Edge, Inc.	42,200	Children, Youth, & Families
103	Legacy CBOs and Initiatives	The Optimist Foundation of Greater Goulds Florida, Inc.	49,400	Children, Youth, & Families
104	Legacy CBOs and Initiatives	The Sundari Foundation, Inc. (dba The Lotus House Women's Shelter)	1,043,500	Children, Youth, & Families; Special Needs; Homeless Services
105	Legacy CBOs and Initiatives	The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	60,800	Health
106	Legacy CBOs and Initiatives	Thelma Gibson Health Initiative, Inc.	77,200	Children, Youth, & Families; Criminal Justice; Health
107	Legacy CBOs and Initiatives	Transition, Inc.	86,500	Programmatic Support
108	Legacy CBOs and Initiatives	Trauma Resolution Center, Inc. (aka Victim Services Center)	459,400	Anti-Violence
109	Legacy CBOs and Initiatives	United Home Care Services, Inc.	151,400	Elder Needs
110	Legacy CBOs and Initiatives	University of Miami	30,900	Children, Youth, & Families
111	Legacy CBOs and Initiatives	Urgent, Inc.	22,700	Children, Youth, & Families
112	Legacy CBOs and Initiatives	Victory for Youth, Inc. (Share Your Heart)	706,200	Food Program
113	Legacy CBOs and Initiatives	Voices for Children Foundation, Inc.	190,000	Basic Needs; Children, Youth, & Families; Special Needs
115	LegacyCBOs and Initiatives	Wellspring Counseling, Inc.	70,000	Special Needs
116	Legacy CBOs and Initiatives	Youth Co-Op, Inc.	166,900	Immigrants/New Entrants
117	Legacy CBOs and Initiatives	YWCA South Florida, Inc.	106,100	Basic Needs
118		Subtotal Legacy CBOs and Initiatives	**17,646,400**	
119	**Non-Legacy CBO's, Events, and Initiatives**			
121	Non-Legacy CBO's, Events, and Initiatives	Alliance for Aging, Inc.	220,000	Elder Needs
122	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
124	Non-Legacy CBO's, Events, and Initiatives	Catholic Charities Legal Services, Archdiocese of Miami, Inc.	712,000	Programmatic Support
125	Non-Legacy CBO's, Events, and Initiatives	Center for Haitian Studies, Inc.	178,000	Health
126	Non-Legacy CBO's, Events, and Initiatives	Children of Inmates, Inc.	250,000	Children, Youth & Families
127	Non-Legacy CBO's, Events, and Initiatives	Community Health of South Florida, Inc.	370,240	Health
128	Non-Legacy CBO's, Events, and Initiatives	Economic Development Council of South Miami-Dade, Inc.	142,400	Workforce Development
130	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Kids Summer Camps	800,000	Programmatic Support
131	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Mom and Pop Grants	1,200,000	Programmatic Support
132	Non-Legacy CBO's, Events, and Initiatives	Friendship Circle of Miami, Inc.	250,000	Children, Youth and Families; Special Needs
133	Non-Legacy CBO's, Events, and Initiatives	Gratitude Foundation of Miami, Inc.	85,440	Health
134	Non-Legacy CBO's, Events, and Initiatives	Guardianship Program of Dade County, Inc.	2,728,000	Elder Needs
135	Non-Legacy CBO's, Events, and Initiatives	Haitian American Chamber of Commerce of Florida, Inc.	100,000	Workforce Development
137	Non-Legacy CBO's, Events, and Initiatives	Haitian Compas Festival, LLC	250,000	Community Events
138	Non-Legacy CBO's, Events, and Initiatives	Ayiti Top, LLC	50,000	Community Events
139	Non-Legacy CBO's, Events, and Initiatives	Route 1804 Foundation, Inc.	150,000	Community Events
140	Non-Legacy CBO's, Events, and Initiatives	Homestead Miami Speedway	300,000	Programmatic Support
141	Non-Legacy CBO's, Events, and Initiatives	Inter-American Conference of Mayors (International Trade Consortium)	50,000	Programmatic Support
142	Non-Legacy CBO's, Events, and Initiatives	Code Fever Miami, Inc.	500,000	Community Events

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 First Change Memo**	**TYPE OF SERVICE**
143	Non-Legacy CBO's, Events, and Initiatives	Social X Change, Inc.	500,000	Community Events
144	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
145	Non-Legacy CBO's, Events, and Initiatives	Ladies Empowerment and Action Program, Inc. (LEAP)	71,200	Programmatic Support
146	Non-Legacy CBO's, Events, and Initiatives	Latin Chamber of Commerce, Inc. (CAMACOL)	100,000	Workforce Development
147	Non-Legacy CBO's, Events, and Initiatives	Mahogany Youth Corp.	100,000	Children, Youth & Families
148	Non-Legacy CBO's, Events, and Initiatives	Martin Luther King Economic Development Corporation	100,000	Programmatic Support
150	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools Foundation, Inc.: Summer Youth Employment Program	1,000,000	Summer Youth Internship Program
151	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools: Case Mgmt Services (formerly Together for the Children)	168,000	Case Management Referral Program
152	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade North Arts & Humanities Foundation, Inc.	250,000	Programmatic Suport
153	Non-Legacy CBO's, Events, and Initiatives	Mitzvah Kitchen Inc.	100,000	Programmatic Support
154	Non-Legacy CBO's, Events, and Initiatives	NAMI Miami-Dade County, Inc.	71,200	Health
156	Non-Legacy CBO's, Events, and Initiatives	Orange Bowl Committee	475,000	Other
157	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
158	Non-Legacy CBO's, Events, and Initiatives	Redlands Christian Migrant Association, Inc.	118,000	Immigrants/New Entrants
159	Non-Legacy CBO's, Events, and Initiatives	South Dade History Center	71,200	Programmatic Support
160	Non-Legacy CBO's, Events, and Initiatives	South Florida Behavioral Health Network, Inc. (Central Receiving Facility)	1,000,000	Central Receiving Facility
163	Non-Legacy CBO's, Events, and Initiatives	The Allapattah Collaborative Community Development Corporation	71,200	Workforce Development
164	Non-Legacy CBO's, Events, and Initiatives	The Ark of the City, Inc.	396,650	Programmatic Support
165	Non-Legacy CBO's, Events, and Initiatives	The Historic Hampton House Community Trust, Inc.	556,200	Programmatic Support
166	Non-Legacy CBO's, Events, and Initiatives	The Miami Foundation	55,600	Legal Services
167	Non-Legacy CBO's, Events, and Initiatives	The WOW Center, Inc.	150,000	Children, Youth & Families; Criminal Justice; Health
168	Non-Legacy CBO's, Events, and Initiatives	University of Miami (UM CARD)	320,400	Children, Youth & Families; Health (UM Card)
169	Non-Legacy CBO's, Events, and Initiatives	University of Miami for AIDS research	356,000	Health (AIDS Research)
171	Non-Legacy CBO's, Events, and Initiatives	Urban Health Partnerships, Inc.	70,000	Elder Needs
173	Non-Legacy CBO's, Events, and Initiatives	YWCA South Florida, Inc.	340,000	Court Care Program
174		**Subtotal Other CBOs, Events, and Initiatives**	**16,601,730**	
176	**Departmental CBO's, Events, and Initiatives**			
177	Animal Services CBOs	Cat Network, Inc.	125,000	Programmatic Support
178	Animal Services CBOs	Miami Veterinary Foundation	425,000	Programmatic Support
179	Animal Services CBOs	Pelican Harbor Seabird Station, Inc.	50,000	Programmatic Support
180	Animal Services CBOs	South Florida SPCA, Inc.	350,000	Programmatic Support
181	Animal Services CBOs	Street Cat Clinic, Inc.	500,000	Programmatic Support
182		**Subtotal Animal Services CBOs**	**1,450,000**	
183				
184	Parks, Recreation and Open Spaces CBOs and Events	Black History Month - MLK Activities	41,300	Community Events
185	Parks, Recreation and Open Spaces CBOs and Events	Country Club of Miami Youth Golf program (Crandon Golf Academy)	128,160	Children, Youth & Families
186	Parks, Recreation and Open Spaces CBOs and Events	Country Fest	550,000	Community Events
187	Parks, Recreation and Open Spaces CBOs and Events	Earth Day	22,200	Community Events
188	Parks, Recreation and Open Spaces CBOs and Events	Fourth of July Event - Tropical Park	167,200	Community Events
189	Parks, Recreation and Open Spaces CBOs and Events	Girls Got Game	12,500	Community Events
190	Parks, Recreation and Open Spaces CBOs and Events	Hometown Heroes	500,000	Community Events
191	Parks, Recreation and Open Spaces CBOs and Events	In the Company of Women	58,100	Community Events
192	Parks, Recreation and Open Spaces CBOs and Events	Kite Festival - Haulover Park	15,000	Community Events
193	Parks, Recreation and Open Spaces CBOs and Events	Love-In	85,000	Community Events
194	Parks, Recreation and Open Spaces CBOs and Events	Palmetto Bay Golf Course - Fireworks Show	250,000	Community Events
195	Parks, Recreation and Open Spaces CBOs and Events	Parks Foundation of Miami-Dade, Inc. (Youth Bands of America)	100,000	Children, Youth, & Families
196		**Subtotal Parks, Recreation and Open Spaces CBOs and Events**	**1,929,460**	
197				
198	Cultural Affairs Grants - ArtsEd	Arts for Learning/Miami, Inc.	438,000	FY 2026-2027 Program Activities
199	Cultural Affairs Grants - ArtsEd	Fantasy Theatre Factory, Inc.	440,000	Children with Disabilities
200	Cultural Affairs Grants - CAP	Actors' Playhouse Productions, Inc.	9,016	Capital Improvements
201	Cultural Affairs Grants - CAP	Artefactus Cultural Project, Inc.	6,000	Capital Improvements
202	Cultural Affairs Grants - CAP	Ceramic League of Miami, Inc.	9,053	Capital Improvements
203	Cultural Affairs Grants - CAP	Coral Gables Museum Corp.	8,902	Capital Improvements
204	Cultural Affairs Grants - CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	9,091	Capital Improvements
205	Cultural Affairs Grants - CAP	Friends of the Bass Musuem, Inc.	9,211	Capital Improvements
206	Cultural Affairs Grants - CAP	IFCM Corp. d/b/a FilmGate Miami	8,149	Capital Improvements
207	Cultural Affairs Grants - CAP	Living Arts Trust, Inc. d/b/a O Cinema	9,072	Capital Improvements
208	Cultural Affairs Grants - CAP	Miami Theater Center, Inc.	6,802	Capital Improvements
209	Cultural Affairs Grants - CAP	Michael-Ann Russell Jewish Community Center, Inc.	9,148	Capital Improvements
210	Cultural Affairs Grants - CAP	The Dave and Mary Alper Jewish Community Center	6,446	Capital Improvements
211	Cultural Affairs Grants - CAP	The Miami Children's Museum, Inc.	9,110	Capital Improvements
212	Cultural Affairs Grants - CG	Community Grants Program	645,000	Quarterly Grants Program
213	Cultural Affairs Grants - ADV	Arts Ballet Theatre of Florida, Inc.	150,000	FY 2026-2027 Season Activities
214	Cultural Affairs Grants - ADV	Bascomb Memorial Broadcasting Foundation, Inc.	150,000	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
215	Cultural Affairs Grants - ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	150,000	FY 2026-2027 Season Activities
216	Cultural Affairs Grants - ADV	City Theatre, Inc.	150,000	FY 2026-2027 Season Activities
217	Cultural Affairs Grants - ADV	Contemporary Arts Foundation, Inc.	150,000	FY 2026-2027 Season Activities
218	Cultural Affairs Grants - ADV	Coral Gables Cinemateque, Inc.	150,000	FY 2026-2027 Season Activities
219	Cultural Affairs Grants - ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	150,000	FY 2026-2027 Season Activities
220	Cultural Affairs Grants - ADV	Fundarte, Inc.	150,000	FY 2026-2027 Season Activities
221	Cultural Affairs Grants - ADV	GableStage, Inc.	150,000	FY 2026-2027 Season Activities
222	Cultural Affairs Grants - ADV	Living Arts Trust, Inc. d/b/a O Cinema	150,000	FY 2026-2027 Season Activities
223	Cultural Affairs Grants - ADV	Locust Projects, Inc.	150,000	FY 2026-2027 Season Activities
224	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - CUA (Live Arts Miami)
225	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Miami Book Fair Year Round
226	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Museum of Art and Design
227	Cultural Affairs Grants - ADV	Miami Design Preservation League, Inc.	150,000	FY 2026-2027 Season Activities
228	Cultural Affairs Grants - ADV	Miami Light Project, Inc.	150,000	FY 2026-2027 Season Activities
229	Cultural Affairs Grants - ADV	Nu Deco Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
230	Cultural Affairs Grants - ADV	Seraphic Fire, Inc.	150,000	FY 2026-2027 Season Activities
231	Cultural Affairs Grants - ADV	The Bakehouse Art Complex, Inc.	150,000	FY 2026-2027 Season Activities
232	Cultural Affairs Grants - ADV	The Coral Gables Museum, Corp.	150,000	FY 2026-2027 Season Activities
233	Cultural Affairs Grants - ADV	The Dance NOW! Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
234	Cultural Affairs Grants - ADV	The Deering Estate Foundation, Inc.	150,000	FY 2026-2027 Season Activities
235	Cultural Affairs Grants - ADV	The Rhythm Foundation, Inc.	150,000	FY 2026-2027 Season Activities
236	Cultural Affairs Grants - ADV	Zoetic Stage, Inc.	150,000	FY 2026-2027 Season Activities
237	Cultural Affairs Grants - CDG	Arca Images, Inc.	71,000	FY 2026-2027 Season Activities
238	Cultural Affairs Grants - CDG	Artists in Residence in Everglades, Inc.	71,000	FY 2026-2027 Season Activities
239	Cultural Affairs Grants - CDG	Ballet Flamenco La Rosa, Inc.	71,000	FY 2026-2027 Season Activities
240	Cultural Affairs Grants - CDG	Bookleggers Library, Inc.	71,000	FY 2026-2027 Season Activities
241	Cultural Affairs Grants - CDG	CaFA - Third Horizon, Inc.	71,000	FY 2026-2027 Season Activities
242	Cultural Affairs Grants - CDG	Chopin Foundation of the United States, Inc.	71,000	FY 2026-2027 Season Activities
243	Cultural Affairs Grants - CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	71,000	FY 2026-2027 Season Activities
244	Cultural Affairs Grants - CDG	Cuban Classical Ballet of Miami, Inc.	71,000	FY 2026-2027 Season Activities
245	Cultural Affairs Grants - CDG	Dimensions Dance Theater of Miami, Inc.	71,000	FY 2026-2027 Season Activities
246	Cultural Affairs Grants - CDG	Florida International University Board of Trustees, for the benefit of the School of Music	71,000	FY 2026-2027 Season Activities
247	Cultural Affairs Grants - CDG	Juggerknot Theatre Corporation	71,000	FY 2026-2027 Season Activities
248	Cultural Affairs Grants - CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	71,000	FY 2026-2027 Season Activities
249	Cultural Affairs Grants - CDG	Miami Beach Garden Conservancy, Inc.	71,000	FY 2026-2027 Season Activities
250	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Koubek Center
251	Cultural Affairs Grants - CDG	Miami Dade College	71,000	Image Archive
252	Cultural Affairs Grants - CDG	Miami Dade College Foundation, Inc.	71,000	FY 2026-2027 Season Activities - New World School of the Arts
253	Cultural Affairs Grants - CDG	Michael-Ann Russell Jewish Community Center	71,000	FY 2026-2027 Season Activities
254	Cultural Affairs Grants - CDG	Olympia Center, Inc.	71,000	FY 2026-2027 Season Activities
255	Cultural Affairs Grants - CDG	Orchestra Miami, Inc.	71,000	FY 2026-2027 Season Activities
256	Cultural Affairs Grants - CDG	Patrons of Exceptional Artists, Inc.	71,000	FY 2026-2027 Season Activities
257	Cultural Affairs Grants - CDG	Pioneer Winter Collective, Inc.	71,000	FY 2026-2027 Season Activities
258	Cultural Affairs Grants - CDG	Power Access, Inc.	71,000	FY 2026-2027 Season Activities
259	Cultural Affairs Grants - CDG	Ruta Teatral Miami, Inc.	50,000	FY 2026-2027 Season Activities
260	Cultural Affairs Grants - CDG	Sanctuary of the Arts, Inc.	71,000	FY 2026-2027 Season Activities
261	Cultural Affairs Grants - CDG	The Dave and Mary Alper Jewish Community Center, Inc.	71,000	FY 2026-2027 Season Activities
262	Cultural Affairs Grants - CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	71,000	FY 2026-2027 Season Activities
263	Cultural Affairs Grants - CDG	The Opera Atelier, Inc.	71,000	FY 2026-2027 Season Activities
264	Cultural Affairs Grants - CDG	Women Photographers International Archive, Inc.	50,000	FY 2026-2027 Season Activities
265	Cultural Affairs Grants - CS	Culture Shock Miami Program: Discount Tickets to the Arts for Teens and Young Adults	499,000	Programmatic Support
266	Cultural Affairs Grants - DMC	Baker, Brigid	9,000	Choreographer Award
267	Cultural Affairs Grants - DMC	Benitez, Cecilia	9,000	Choreographer Award
268	Cultural Affairs Grants - DMC	Garrido, Siudy	9,000	Choreographer Award
269	Cultural Affairs Grants - DMC	Herrera, Rosa	9,000	Choreographer Award
270	Cultural Affairs Grants - DMC	Kusanagi, Lisa	9,000	Choreographer Award
271	Cultural Affairs Grants - DMC	Tellez, Osmani	9,000	Choreographer Award
272	Cultural Affairs Grants - DMC	Taran, Alexey Puig	9,000	Choreographer Award
273	Cultural Affairs Grants - DMC	Villacreses Bucheli, Enrique S.	9,000	Choreographer Award
274	Cultural Affairs Grants - DMC	Pioneer Winter - Alternate in DMC Category if other awardee unable to accept ($9,000)	0	Choreographer Award
275	Cultural Affairs Grants - DAN	Aluna Art Foundation, Inc.	16,451	FY 2026-2027 Season Activities
276	Cultural Affairs Grants - DAN	Antiheroes Project, Inc.	15,590	FY 2026-2027 Season Activities
277	Cultural Affairs Grants - DAN	Arts Accelerator, Inc.	12,000	FY 2026-2027 Season Activities
278	Cultural Affairs Grants - DAN	Civic Chorale of Greater Miami, Inc.	14,922	FY 2026-2027 Season Activities
279	Cultural Affairs Grants - DAN	CollaboARTive, Inc.	16,104	FY 2026-2027 Season Activities
280	Cultural Affairs Grants - DAN	Cortada Foundation, Inc.	15,590	FY 2026-2027 Season Activities
281	Cultural Affairs Grants - DAN	Culture and Community Association, Inc.	13,184	FY 2026-2027 Season Activities
282	Cultural Affairs Grants - DAN	Fiber Artists Miami Association, Inc.	16,629	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
283	Cultural Affairs Grants - DAN	Fire Haus Projects, Inc.	12,734	FY 2026-2027 Season Activities
284	Cultural Affairs Grants - DAN	Florida L'Opera & Zarzuela Corp.	15,087	FY 2026-2027 Season Activities
285	Cultural Affairs Grants - DAN	Florida Opera Prima, Inc.	14,758	FY 2026-2027 Season Activities
286	Cultural Affairs Grants - DAN	Foundation for Emerging Technologies and Arts, Inc.	14,273	FY 2026-2027 Season Activities
287	Cultural Affairs Grants - DAN	Friends of the Japanese Garden, Inc.	13,956	FY 2026-2027 Season Activities
288	Cultural Affairs Grants - DAN	Greater Miami Community Concert Band, Inc.	15,760	FY 2026-2027 Season Activities
289	Cultural Affairs Grants - DAN	Hispanic-American Lyric Theatre, Inc.	13,956	FY 2026-2027 Season Activities
290	Cultural Affairs Grants - DAN	Imago por las Artes, Inc.	15,931	FY 2026-2027 Season Activities
291	Cultural Affairs Grants - DAN	Margi Happenings, Inc.	12,000	FY 2026-2027 Season Activities
292	Cultural Affairs Grants - DAN	Marti Productions, Inc.	16,234	FY 2026-2027 Season Activities
293	Cultural Affairs Grants - DAN	Miami Dance Futures, Inc.	12,000	FY 2026-2027 Season Activities
294	Cultural Affairs Grants - DAN	Miami Watercolor Society, Inc.	12,574	FY 2026-2027 Season Activities
295	Cultural Affairs Grants - DAN	Mz. Goose, Inc.	12,734	FY 2026-2027 Season Activities
296	Cultural Affairs Grants - DAN	North Miami Community Concert Band, Inc.	11,656	FY 2026-2027 Season Activities
297	Cultural Affairs Grants - DAN	Simbios Art Corp.	15,974	FY 2026-2027 Season Activities
298	Cultural Affairs Grants - DAN	South Beach Chamber Ensemble, Inc.	16,762	FY 2026-2027 Season Activities
299	Cultural Affairs Grants - DAN	South Florida Bluegrass Association, Inc.	15,212	FY 2026-2027 Season Activities
300	Cultural Affairs Grants - DAN	South Florida Composers Alliance, Inc.	16,762	FY 2026-2027 Season Activities
301	Cultural Affairs Grants - DAN	The Bridge Miami - Music & the Arts Incubator, Inc.	16,365	FY 2026-2027 Season Activities
302	Cultural Affairs Grants - DAN	The Cove/Rincon Corp.	15,590	FY 2026-2027 Season Activities
303	Cultural Affairs Grants - DAN	The Things Lab, Inc.	12,000	FY 2026-2027 Season Activities
304	Cultural Affairs Grants - DAN	Voices of Miami, Inc.	15,212	FY 2026-2027 Season Activities
305	Cultural Affairs Grants - DAN	We Art Foundation, Inc.	12,000	FY 2026-2027 Season Activities
306	Cultural Affairs Grants - FEST	Coconut Grove Arts & Historical Association, Inc.	125,000	Community Events
307	Cultural Affairs Grants - FEST	FIU Board of Trustees, for the benefit of the School of Hospitality	125,000	Community Events
308	Cultural Affairs Grants - FEST	German American Social Club of Greater Miami, Inc.	50,182	Community Events
309	Cultural Affairs Grants - FEST	Groundup Music Foundation, Inc.	98,697	Community Events
310	Cultural Affairs Grants - FEST	Inffinito Art & Cultural Foundation, Inc.	80,000	Community Events
311	Cultural Affairs Grants - FEST	Junior Orange Bowl Committee, Inc.	79,926	Community Events
312	Cultural Affairs Grants - FEST	Miami Beach Gay Pride, Inc.	120,241	Community Events
313	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
314	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
315	Cultural Affairs Grants - FEST	Miami Gay and Lesbian Film Festival, Inc.	95,785	Community Events
316	Cultural Affairs Grants - FEST	Miami Hispanic Ballet Corporation	91,149	Community Events
317	Cultural Affairs Grants - FEST	O, Miami, Inc.	105,000	Community Events
318	Cultural Affairs Grants - FEST	Prizm Projects, Inc.	64,877	Community Events
319	Cultural Affairs Grants - FEST	South Beach Seafood Festival, Inc.	52,729	Community Events
320	Cultural Affairs Grants - HCJ	Alhambra Music, Inc.	32,845	FY 2026-2027 Season Activities
321	Cultural Affairs Grants - HCJ	Artefactus Cultural Project, Inc.	35,000	FY 2026-2027 Season Activities
322	Cultural Affairs Grants - HCJ	Bas Fisher Invitational, Inc.	30,836	FY 2026-2027 Season Activities
323	Cultural Affairs Grants - HCJ	Bistoury Physical Theatre and Film Corp.	20,440	FY 2026-2027 Season Activities
324	Cultural Affairs Grants - HCJ	Brevo Theatre, Inc.	22,000	FY 2026-2027 Season Activities
325	Cultural Affairs Grants - HCJ	Community Arts and Culture, Inc.	30,310	FY 2026-2027 Season Activities
326	Cultural Affairs Grants - HCJ	Conecta Miami Arts, Inc.	32,656	FY 2026-2027 Season Activities
327	Cultural Affairs Grants - HCJ	Creation Art Center Corp.	30,067	FY 2026-2027 Season Activities
328	Cultural Affairs Grants - HCJ	Delou Africa, Inc.	22,000	FY 2026-2027 Season Activities
329	Cultural Affairs Grants - HCJ	Dimensions Variable, Inc.	32,252	FY 2026-2027 Season Activities
330	Cultural Affairs Grants - HCJ	Doral Contemporary Art Museum, Inc.	22,000	FY 2026-2027 Season Activities
331	Cultural Affairs Grants - HCJ	Edge Zones, Inc.	32,041	FY 2026-2027 Season Activities
332	Cultural Affairs Grants - HCJ	El Ingenio, Inc.	35,000	FY 2026-2027 Season Activities
333	Cultural Affairs Grants - HCJ	Friends of Chamber Music of Miami, Inc.	31,471	FY 2026-2027 Season Activities
334	Cultural Affairs Grants - HCJ	Hand2Hand Team Corp.	22,000	FY 2026-2027 Season Activities
335	Cultural Affairs Grants - HCJ	IlluminArts, Inc.	32,774	FY 2026-2027 Season Activities
336	Cultural Affairs Grants - HCJ	Karen Peterson and Dancers, Inc.	35,000	FY 2026-2027 Season Activities
337	Cultural Affairs Grants - HCJ	La Zarzuela, Inc.	25,171	FY 2026-2027 Season Activities
338	Cultural Affairs Grants - HCJ	Lugar Comun, Inc.	24,132	FY 2026-2027 Season Activities
339	Cultural Affairs Grants - HCJ	Main Street Players, Inc.	30,857	FY 2026-2027 Season Activities
340	Cultural Affairs Grants - HCJ	Miami Chamber Music Society, Inc.	34,668	FY 2026-2027 Season Activities
341	Cultural Affairs Grants - HCJ	Miami Dade College - Department of Art and Philosophy	32,802	FY 2026-2027 Season Activities
342	Cultural Affairs Grants - HCJ	Miami Short Film Festival, Inc.	31,384	FY 2026-2027 Season Activities
343	Cultural Affairs Grants - HCJ	Miamibloco, Inc.	35,000	FY 2026-2027 Season Activities
344	Cultural Affairs Grants - HCJ	MUD Foundation, Inc.	29,008	FY 2026-2027 Season Activities
345	Cultural Affairs Grants - HCJ	PAXy, Inc.	30,019	FY 2026-2027 Season Activities
346	Cultural Affairs Grants - HCJ	Peter London Global Dance Company, Inc.	35,000	FY 2026-2027 Season Activities
347	Cultural Affairs Grants - HCJ	Primer Acto Florida Foundation, Inc.	22,000	FY 2026-2027 Season Activities
348	Cultural Affairs Grants - HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	30,019	FY 2026-2027 Season Activities
349	Cultural Affairs Grants - HCJ	Siempre Flamenco, Inc.	32,445	FY 2026-2027 Season Activities
350	Cultural Affairs Grants - HCJ	Siudy Flamenco Dance Theater, Inc.	33,763	FY 2026-2027 Season Activities

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1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
351	Cultural Affairs Grants - HCJ	South Florida Friends of Classical Music, Inc.	30,040	FY 2026-2027 Season Activities
352	Cultural Affairs Grants - HCJ	University of Miami - School of Music	35,000	FY 2026-2027 Season Activities
353	Cultural Affairs Grants - ICP	Arca Images, Inc.	23,016	Whistling Through the Shadows
354	Cultural Affairs Grants - ICP	Artefactus Cultural Project, Inc.	19,249	Desire in the Garden
355	Cultural Affairs Grants - ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	40,000	Pura Vida Exchange: Connecting Artists and Culture in Costa Rica
356	Cultural Affairs Grants - ICP	Edge Zones, Inc.	30,469	The 19th edition of Art of Uncertainty – INDEX: Miami/Santo Domingo
357	Cultural Affairs Grants - ICP	FundArte, Inc.	30,414	SUR
358	Cultural Affairs Grants - ICP	Karen Peterson and Dancers, Inc.	25,000	Miami and Talpei Dance Exchange
359	Cultural Affairs Grants - ICP	Living Arts Trust, Inc d/b/a O Cinema	15,563	XR, Film & Improv Lab
360	Cultural Affairs Grants - ICP	Miami Light Project, Inc.	15,289	Miami and Johannesburg Cultural Exchange
361	Cultural Affairs Grants - ICP	The Dance NOW! Ensemble, Inc.	40,000	Crossroads / Crocevie
362	Cultural Affairs Grants - MCI	Actors' Playhouse Productions, Inc.	358,962	FY 2026-2027 Season Activities
363	Cultural Affairs Grants - MCI	Miami-Dade County	594,851	FY 2026-2027 Season Activities
364	Cultural Affairs Grants - MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	174,623	FY 2026-2027 Season Activities
365	Cultural Affairs Grants - MCI	Florida Grand Opera, Inc.	540,063	FY 2026-2027 Season Activities
366	Cultural Affairs Grants - MCI	Phillip Frost Art Museum	260,289	FY 2026-2027 Season Activities
367	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	435,157	FY 2026-2027 Season Activities
368	Cultural Affairs Grants - MCI	Friends of the Bass Museum, Inc.	392,360	FY 2026-2027 Season Activities
369	Cultural Affairs Grants - MCI	GableStage, Inc.	205,236	FY 2026-2027 Transition Activities
370	Cultural Affairs Grants - MCI	Jewish Museum of Florida, Inc.	194,449	FY 2026-2027 Season Activities
371	Cultural Affairs Grants - MCI	M Ensemble Company	155,745	FY 2026-2027 Season Activities
372	Cultural Affairs Grants - MCI	Miami City Ballet, Inc.	574,249	FY 2026-2027 Season Activities
373	Cultural Affairs Grants - MCI	Miami New Drama, Inc.	250,000	FY 2026-2027 Season Activities
374	Cultural Affairs Grants - MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	155,745	FY 2026-2027 Season Activities
375	Cultural Affairs Grants - MCI	Museum of Contemporary Art, Inc.	297,286	FY 2026-2027 Season Activities
376	Cultural Affairs Grants - MCI	New World Symphony, Inc.	594,655	FY 2026-2027 Season Activities
377	Cultural Affairs Grants - MCI	Oolite Arts, Inc.	271,564	FY 2026-2027 Season Activities
378	Cultural Affairs Grants - MCI	Phillip and Patricia Frost Museum of Science, Inc.	280,000	FY 2026-2027 Season Activities
379	Cultural Affairs Grants - MCI	University of Miami - Lowe Art Museum	315,766	FY 2026-2027 Season Activities
380	Cultural Affairs Grants - MIA	Aaron G Music LLC	4,000	FY 2026-2027 Artist Activities
381	Cultural Affairs Grants - MIA	Aida Tejada Martinez	4,000	FY 2026-2027 Artist Activities
382	Cultural Affairs Grants - MIA	Aimee Rubensteen	4,000	FY 2026-2027 Artist Activities
383	Cultural Affairs Grants - MIA	Aldo Houari Salvent	4,000	FY 2026-2027 Artist Activities
384	Cultural Affairs Grants - MIA	Alejandra Moros	4,000	FY 2026-2027 Artist Activities
385	Cultural Affairs Grants - MIA	Alex Williams	6,000	FY 2026-2027 Artist Activities
386	Cultural Affairs Grants - MIA	Alexander Jesus Gonzalez	9,000	FY 2026-2027 Artist Activities
387	Cultural Affairs Grants - MIA	Alexandra O'Neale	4,000	FY 2026-2027 Artist Activities
388	Cultural Affairs Grants - MIA	Alfredo Chacon Capote	4,000	FY 2026-2027 Artist Activities
389	Cultural Affairs Grants - MIA	Alicia Bilbao Martinez	4,000	FY 2026-2027 Artist Activities
390	Cultural Affairs Grants - MIA	Amalia Caputo	4,000	FY 2026-2027 Artist Activities
391	Cultural Affairs Grants - MIA	Amanda Bradley Studio LLC	4,000	FY 2026-2027 Artist Activities
392	Cultural Affairs Grants - MIA	Amy Gelb	4,000	FY 2026-2027 Artist Activities
393	Cultural Affairs Grants - MIA	Ana M Rodriguez	4,000	FY 2026-2027 Artist Activities
394	Cultural Affairs Grants - MIA	Ana Paz	4,000	FY 2026-2027 Artist Activities
395	Cultural Affairs Grants - MIA	Andrea Spiridonakos	4,000	FY 2026-2027 Artist Activities
396	Cultural Affairs Grants - MIA	Anis St Fleur	9,000	FY 2026-2027 Artist Activities
397	Cultural Affairs Grants - MIA	Anthony N Seepersad	4,000	FY 2026-2027 Artist Activities
398	Cultural Affairs Grants - MIA	Ariel Rose	6,000	FY 2026-2027 Artist Activities
399	Cultural Affairs Grants - MIA	Artformz, LLC	4,000	FY 2026-2027 Artist Activities
400	Cultural Affairs Grants - MIA	Atelier Arroyo Barbist	4,000	FY 2026-2027 Artist Activities
401	Cultural Affairs Grants - MIA	Ayme de la Caridad Abreu Canto	9,000	FY 2026-2027 Artist Activities
402	Cultural Affairs Grants - MIA	Barbara C Meulener	4,000	FY 2026-2027 Artist Activities
403	Cultural Affairs Grants - MIA	Bow Ty Enterprises Venture Capital	4,000	FY 2026-2027 Artist Activities
404	Cultural Affairs Grants - MIA	Brian Mark Delmont	4,000	FY 2026-2027 Artist Activities
405	Cultural Affairs Grants - MIA	Brianna Gaylene Jimenez	4,000	FY 2026-2027 Artist Activities
406	Cultural Affairs Grants - MIA	Brittany Brave Comedy LLC	9,000	FY 2026-2027 Artist Activities
407	Cultural Affairs Grants - MIA	Bruno Barbagelata	4,000	FY 2026-2027 Artist Activities
408	Cultural Affairs Grants - MIA	Carlos Fernando Lopez	4,000	FY 2026-2027 Artist Activities
409	Cultural Affairs Grants - MIA	Carolina Ruiz	4,000	FY 2026-2027 Artist Activities
410	Cultural Affairs Grants - MIA	Catherine Prescott	9,000	FY 2026-2027 Artist Activities
411	Cultural Affairs Grants - MIA	Cesar Rodriguez	9,000	FY 2026-2027 Artist Activities
412	Cultural Affairs Grants - MIA	Christopher Lloyd Mitchell	4,000	FY 2026-2027 Artist Activities
413	Cultural Affairs Grants - MIA	Claudens Louis	6,000	FY 2026-2027 Artist Activities
414	Cultural Affairs Grants - MIA	Claudia Campos	9,000	FY 2026-2027 Artist Activities
415	Cultural Affairs Grants - MIA	Claudia Vieira	4,000	FY 2026-2027 Artist Activities
416	Cultural Affairs Grants - MIA	Colin Russell Williams	6,000	FY 2026-2027 Artist Activities
417	Cultural Affairs Grants - MIA	Dahlia Dreszer	4,000	FY 2026-2027 Artist Activities
418	Cultural Affairs Grants - MIA	Daniela Padron LLC	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
419	Cultural Affairs Grants - MIA	Dennis Scholl	6,000	FY 2026-2027 Artist Activities
420	Cultural Affairs Grants - MIA	Denzel McCausland	6,000	FY 2026-2027 Artist Activities
421	Cultural Affairs Grants - MIA	Diego Melgar	9,000	FY 2026-2027 Artist Activities
422	Cultural Affairs Grants - MIA	Dinkinish O'Connor	6,000	FY 2026-2027 Artist Activities
423	Cultural Affairs Grants - MIA	Eddie Robert Brown III	4,000	FY 2026-2027 Artist Activities
424	Cultural Affairs Grants - MIA	Emily Katherine Peters	4,000	FY 2026-2027 Artist Activities
425	Cultural Affairs Grants - MIA	Eric Garcia	6,000	FY 2026-2027 Artist Activities
426	Cultural Affairs Grants - MIA	Frances Trombly	4,000	FY 2026-2027 Artist Activities
427	Cultural Affairs Grants - MIA	Francisco Maso Alfonso	9,000	FY 2026-2027 Artist Activities
428	Cultural Affairs Grants - MIA	Gabriela Gamboa	4,000	FY 2026-2027 Artist Activities
429	Cultural Affairs Grants - MIA	Genesis Moreno	4,000	FY 2026-2027 Artist Activities
430	Cultural Affairs Grants - MIA	Gentry George	9,000	FY 2026-2027 Artist Activities
431	Cultural Affairs Grants - MIA	Gina Margillo	9,000	FY 2026-2027 Artist Activities
432	Cultural Affairs Grants - MIA	GR Arts & Entertainment LLC	9,000	FY 2026-2027 Artist Activities
433	Cultural Affairs Grants - MIA	Gregory Diamond	4,000	FY 2026-2027 Artist Activities
434	Cultural Affairs Grants - MIA	Gretell Barreiro Farinas	4,000	FY 2026-2027 Artist Activities
435	Cultural Affairs Grants - MIA	Hannah Banciella	6,000	FY 2026-2027 Artist Activities
436	Cultural Affairs Grants - MIA	Hansel Porras Garcia	6,000	FY 2026-2027 Artist Activities
437	Cultural Affairs Grants - MIA	Hemavathi Sharma	9,000	FY 2026-2027 Artist Activities
438	Cultural Affairs Grants - MIA	Imaginex Movies Inc.	6,000	FY 2026-2027 Artist Activities
439	Cultural Affairs Grants - MIA	Ingrid Schindall	4,000	FY 2026-2027 Artist Activities
440	Cultural Affairs Grants - MIA	Isabella Cardim Faro	4,000	FY 2026-2027 Artist Activities
441	Cultural Affairs Grants - MIA	Jacoub Reyes	4,000	FY 2026-2027 Artist Activities
442	Cultural Affairs Grants - MIA	James Arthur Herring	6,000	FY 2026-2027 Artist Activities
443	Cultural Affairs Grants - MIA	Jason Matthews	4,000	FY 2026-2027 Artist Activities
444	Cultural Affairs Grants - MIA	Jean-Paul Mallozzi	4,000	FY 2026-2027 Artist Activities
445	Cultural Affairs Grants - MIA	John Ainslie	6,000	FY 2026-2027 Artist Activities
446	Cultural Affairs Grants - MIA	Jose Raul Acosta	6,000	FY 2026-2027 Artist Activities
447	Cultural Affairs Grants - MIA	Josefina Pieres	4,000	FY 2026-2027 Artist Activities
448	Cultural Affairs Grants - MIA	Joshua Daniel Eisenberg	9,000	FY 2026-2027 Artist Activities
449	Cultural Affairs Grants - MIA	Juan Matos	9,000	FY 2026-2027 Artist Activities
450	Cultural Affairs Grants - MIA	Juan Pablo Garza	4,000	FY 2026-2027 Artist Activities
451	Cultural Affairs Grants - MIA	Juraj Kojs	4,000	FY 2026-2027 Artist Activities
452	Cultural Affairs Grants - MIA	Katelyn Kopenhaver	6,000	FY 2026-2027 Artist Activities
453	Cultural Affairs Grants - MIA	Kiley Hernandez Toyos	4,000	FY 2026-2027 Artist Activities
454	Cultural Affairs Grants - MIA	Kirsten Hines	6,000	FY 2026-2027 Artist Activities
455	Cultural Affairs Grants - MIA	Konstantia Kontaxis	9,000	FY 2026-2027 Artist Activities
456	Cultural Affairs Grants - MIA	Kristin B Jonquil	4,000	FY 2026-2027 Artist Activities
457	Cultural Affairs Grants - MIA	Kristin Guerin	4,000	FY 2026-2027 Artist Activities
458	Cultural Affairs Grants - MIA	Krystal Millie Valdes	6,000	FY 2026-2027 Artist Activities
459	Cultural Affairs Grants - MIA	La Poderosa Publishing LLC	6,000	FY 2026-2027 Artist Activities
460	Cultural Affairs Grants - MIA	Landl Entertainment, LLC	4,000	FY 2026-2027 Artist Activities
461	Cultural Affairs Grants - MIA	Larry James Ousley, Jr.	4,000	FY 2026-2027 Artist Activities
462	Cultural Affairs Grants - MIA	Legna Rodriguez Iglesias	4,000	FY 2026-2027 Artist Activities
463	Cultural Affairs Grants - MIA	Leticia Sanchez Toledo	9,000	FY 2026-2027 Artist Activities
464	Cultural Affairs Grants - MIA	Liony Garcia	6,000	FY 2026-2027 Artist Activities
465	Cultural Affairs Grants - MIA	Lisa Kusanagi	9,000	FY 2026-2027 Artist Activities
466	Cultural Affairs Grants - MIA	Lisu Vega	6,000	FY 2026-2027 Artist Activities
467	Cultural Affairs Grants - MIA	Loni Johnson	4,000	FY 2026-2027 Artist Activities
468	Cultural Affairs Grants - MIA	Lorena Fabiola Larios Munoz	4,000	FY 2026-2027 Artist Activities
469	Cultural Affairs Grants - MIA	Magela Herrera Portuondo	6,000	FY 2026-2027 Artist Activities
470	Cultural Affairs Grants - MIA	Manuel Prestamo	4,000	FY 2026-2027 Artist Activities
471	Cultural Affairs Grants - MIA	Marci Cancio-Bello	9,000	FY 2026-2027 Artist Activities
472	Cultural Affairs Grants - MIA	Maria Constanza Espejo	6,000	FY 2026-2027 Artist Activities
473	Cultural Affairs Grants - MIA	Maria Isabel Infante Krebs	4,000	FY 2026-2027 Artist Activities
474	Cultural Affairs Grants - MIA	Maria Luján Candria	6,000	FY 2026-2027 Artist Activities
475	Cultural Affairs Grants - MIA	Maria Soledad Gordillo Lopez	4,000	FY 2026-2027 Artist Activities
476	Cultural Affairs Grants - MIA	Marie Louise Franco Luque	9,000	FY 2026-2027 Artist Activities
477	Cultural Affairs Grants - MIA	Marina Font	4,000	FY 2026-2027 Artist Activities
478	Cultural Affairs Grants - MIA	Marina Radiushina	4,000	FY 2026-2027 Artist Activities
479	Cultural Affairs Grants - MIA	Marjolaine Grappe	4,000	FY 2026-2027 Artist Activities
480	Cultural Affairs Grants - MIA	Marjorie O'Neill-Butler	6,000	FY 2026-2027 Artist Activities
481	Cultural Affairs Grants - MIA	Mark William Small	4,000	FY 2026-2027 Artist Activities
482	Cultural Affairs Grants - MIA	Marla Lopez	6,000	FY 2026-2027 Artist Activities
483	Cultural Affairs Grants - MIA	Mary Larsen	4,000	FY 2026-2027 Artist Activities
484	Cultural Affairs Grants - MIA	Maya Shipman	4,000	FY 2026-2027 Artist Activities
485	Cultural Affairs Grants - MIA	Megan E. Ritchie	9,000	FY 2026-2027 Artist Activities
486	Cultural Affairs Grants - MIA	Mia A. Leonin	6,000	FY 2026-2027 Artist Activities
487	Cultural Affairs Grants - MIA	Moises Sanabria	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 First Change Memo	TYPE OF SERVICE
488	Cultural Affairs Grants - MIA	Monica C Barberousse	9,000	FY 2026-2027 Artist Activities
489	Cultural Affairs Grants - MIA	Music Artworks LLC	4,000	FY 2026-2027 Artist Activities
490	Cultural Affairs Grants - MIA	Music On A Budget, LLC.	6,000	FY 2026-2027 Artist Activities
491	Cultural Affairs Grants - MIA	Nereida García-Ferraz	9,000	FY 2026-2027 Artist Activities
492	Cultural Affairs Grants - MIA	Neysa King	6,000	FY 2026-2027 Artist Activities
493	Cultural Affairs Grants - MIA	Nic N'taya Music LLC	4,000	FY 2026-2027 Artist Activities
494	Cultural Affairs Grants - MIA	Nicholas Tannura	6,000	FY 2026-2027 Artist Activities
495	Cultural Affairs Grants - MIA	Nicole Burko	4,000	FY 2026-2027 Artist Activities
496	Cultural Affairs Grants - MIA	Nicole Combeau	6,000	FY 2026-2027 Artist Activities
497	Cultural Affairs Grants - MIA	Niurca E. Marquez	4,000	FY 2026-2027 Artist Activities
498	Cultural Affairs Grants - MIA	Niwver Navarro Fernandez	4,000	FY 2026-2027 Artist Activities
499	Cultural Affairs Grants - MIA	Omolara Williams McCallister	4,000	FY 2026-2027 Artist Activities
500	Cultural Affairs Grants - MIA	Orlando Garcia	4,000	FY 2026-2027 Artist Activities
501	Cultural Affairs Grants - MIA	Oscar Rieveling Sanchez	4,000	FY 2026-2027 Artist Activities
502	Cultural Affairs Grants - MIA	Pavel Acosta	4,000	FY 2026-2027 Artist Activities
503	Cultural Affairs Grants - MIA	Rafal Sokolowski	4,000	FY 2026-2027 Artist Activities
504	Cultural Affairs Grants - MIA	Randolph Ward	4,000	FY 2026-2027 Artist Activities
505	Cultural Affairs Grants - MIA	Richard Moreno	4,000	FY 2026-2027 Artist Activities
506	Cultural Affairs Grants - MIA	Roberto Berrocal	4,000	FY 2026-2027 Artist Activities
507	Cultural Affairs Grants - MIA	Rosa Herrera	6,000	FY 2026-2027 Artist Activities
508	Cultural Affairs Grants - MIA	Rosa Naday Garmendia	4,000	FY 2026-2027 Artist Activities
509	Cultural Affairs Grants - MIA	Rosario Valenzuela Guiraldes	4,000	FY 2026-2027 Artist Activities
510	Cultural Affairs Grants - MIA	Sepideh Kalani	6,000	FY 2026-2027 Artist Activities
511	Cultural Affairs Grants - MIA	Shayla Marshall	9,000	FY 2026-2027 Artist Activities
512	Cultural Affairs Grants - MIA	Smita Kakoli Sen	6,000	FY 2026-2027 Artist Activities
513	Cultural Affairs Grants - MIA	Sofia Rebecca Valiente Noailles	9,000	FY 2026-2027 Artist Activities
514	Cultural Affairs Grants - MIA	Stephanie Chisholm	4,000	FY 2026-2027 Artist Activities
515	Cultural Affairs Grants - MIA	Studio Fogg, Inc.	6,000	FY 2026-2027 Artist Activities
516	Cultural Affairs Grants - MIA	Susan Caraballo	4,000	FY 2026-2027 Artist Activities
517	Cultural Affairs Grants - MIA	Susan Kim Alvarez	9,000	FY 2026-2027 Artist Activities
518	Cultural Affairs Grants - MIA	Symone Titania Major	6,000	FY 2026-2027 Artist Activities
519	Cultural Affairs Grants - MIA	Tara Long	6,000	FY 2026-2027 Artist Activities
520	Cultural Affairs Grants - MIA	Tiffany Madera	4,000	FY 2026-2027 Artist Activities
521	Cultural Affairs Grants - MIA	Tom Scicluna LLC	4,000	FY 2026-2027 Artist Activities
522	Cultural Affairs Grants - MIA	Valerie Music LLC	6,000	FY 2026-2027 Artist Activities
523	Cultural Affairs Grants - MIA	Yuxiang Dong	4,000	FY 2026-2027 Artist Activities
524	Cultural Affairs Grants - MIA	Zayre Ferrer	4,000	FY 2025-2026 Artist Activities
525	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	147,688	Annual Programs
526	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	25,000	Workshop Series Scholarships, etc.
527	Cultural Affairs Grants - SERV	Dade Heritage Trust, Inc.	23,918	Annual Programs
528	Cultural Affairs Grants - SERV	Diaspora Arts Coalition, Incorporated	28,321	Annual Programs
529	Cultural Affairs Grants - SERV	Greater Miami Festivals and Events Association, Inc.	42,019	Annual Programs
530	Cultural Affairs Grants - SERV	Hispanic Theaters and Producers Association of Florida, Inc.	93,082	Annual Programs
531	Cultural Affairs Grants - SERV	IFCM Corp. d/b/a FilmGate Miami	61,587	Filmgate Interactive Annual Programs
532	Cultural Affairs Grants - SERV	Miami Dance Hub, Inc.	23,918	Annual Programs
533	Cultural Affairs Grants - SERV	Miami Light Project, Inc.	28,250	MLP Technical Fellowship Program
534	Cultural Affairs Grants - SERV	Sosyete Koukouy of Miami, Inc.	23,918	Fiscal Agent for Haitian Artists Network (HAN)
535	Cultural Affairs Grants - SERV	The Fountainhead Residency, Inc.	56,255	Annual Programs
536	Cultural Affairs Grants - SERV	The Sunshine Jazz Organization, Inc.	52,781	Annual Programs
537	Cultural Affairs Grants - SERV	The Theatre League of South Florida, Inc.	76,263	Annual Programs
538	Cultural Affairs Grants - SAS-C	Summer Arts & Science Camps for Kids Grants Program	850,000	cycle grantees TBD
539	Cultural Affairs Grants - TARG	ArtSouth, A Not-For-Profit Corporation	23,629	Operating Transition Plan
540	Cultural Affairs Grants - TARG	Arts & Business Council of Miami, Inc.	170,000	Fiscal Agent for "ArtBurstMiami"
541	Cultural Affairs Grants - TARG	City of Hialeah	46,427	City of Hialeah Cultural Affairs Council Programs
542	Cultural Affairs Grants - TARG	Conecta Miami Arts, Inc.	174,000	41st Annual International Hispanic Theatre Festival of Miami
543	Cultural Affairs Grants - TARG	Cuban Pilots Association, Inc.	30,000	Bay of Pigs Memorial at TMB
544	Cultural Affairs Grants - TARG	Doral Contemporary Art Museum, Inc.	26,921	Annual Programs
545	Cultural Affairs Grants - TARG	Friends of the Miami-Dade Public Library, Inc.	23,629	The Vasari Project
546	Cultural Affairs Grants - TARG	Fundarte, Inc.	56,000	Fiscal Agent for Artist Access Grant Program
547	Cultural Affairs Grants - TARG	Greater Miami Festivals and Events Association, Inc.	25,000	Partnerships
548	Cultural Affairs Grants - TARG	Haitian Cultural Arts Alliance, Inc.	23,629	Haitian Cultural Initiatives
549	Cultural Affairs Grants - TARG	Homestead Center for the Arts, Inc.	28,765	Annual Programs
550	Cultural Affairs Grants - TARG	The Theatre League of South Florida, Inc.	80,000	Fiscal Agent for the Playwright Development Program
551	Cultural Affairs Grants - ArtsAcq	The Art Acquisition Grant Program	40,000	Consortium
552	Cultural Affairs Grants - YEP	America Scores Miami, Inc.	22,394	Miami SCORES Power of Poetry
553	Cultural Affairs Grants - YEP	Arts Ballet Theatre of Florida, Inc.	26,870	Arts Ballet Goes to Ojus Elementary
554	Cultural Affairs Grants - YEP	ArtSouth, A Not-For-Profit Corporation	30,000	Arts Beyond the Classroom (ABC)
555	Cultural Affairs Grants - YEP	Brazilian Voices, Inc.	20,000	Music, Kids & Wellness

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 First Change Memo**	**TYPE OF SERVICE**
556	Cultural Affairs Grants - YEP	Conecta: Miami Arts, Inc.	10,000	Miami International Children's Theatre Festival
557	Cultural Affairs Grants - YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	30,000	CAP Miami Jazz Institute – The Art of Creativity for All
558	Cultural Affairs Grants - YEP	El Ingenio, Inc.	27,950	Centro Mater Arts Education Project
559	Cultural Affairs Grants - YEP	Friendship Circle of Miami, Inc.	20,000	Friendship Circle of Miami Band
560	Cultural Affairs Grants - YEP	GableStage, Inc.	10,000	GableStage Shakespeare in the Schools Tour 2027: Henry IV, Parts 1 and 2
561	Cultural Affairs Grants - YEP	Karen Peterson and Dancers, Inc.	20,000	Everyone Dances!
562	Cultural Affairs Grants - YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	10,000	A Day Where Arts Meets Nature
563	Cultural Affairs Grants - YEP	Miami Chamber Music Society, Inc.	27,180	Ignite ChamberLab
564	Cultural Affairs Grants - YEP	Miami City Ballet, Inc.	28,104	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies
565	Cultural Affairs Grants - YEP	Miami Community Music Center, Inc.	10,000	MCMC Chamber Music Residency
566	Cultural Affairs Grants - YEP	Miami New Drama, Inc.	26,950	Miami New Drama In-School Residencies
567	Cultural Affairs Grants - YEP	Michael-Ann Russell Jewish Community Center, Inc.	10,000	Alan & Diane Lieberman Children's Cultural Arts Series
568	Cultural Affairs Grants - YEP	Museum of Contemporary Art, Inc.	27,450	MOCA Teen Art Force 2026-2027
569	Cultural Affairs Grants - YEP	New World Symphony, Inc.	10,000	NWS Education Concerts
570	Cultural Affairs Grants - YEP	Nu Deco Ensemble, Inc.	30,000	Nu Deco NXT 2026-2027 Season
571	Cultural Affairs Grants - YEP	O, Miami, Inc.	30,000	The Sunroom
572	Cultural Affairs Grants - YEP	Orchestra Miami, Inc.	10,000	Orchestra Miami's Carnegie Hall Link Up Program
573	Cultural Affairs Grants - YEP	Ruta Teatral, Inc.	10,000	Theatre 4 Education
574	Cultural Affairs Grants - YEP	Seraphic Fire, Inc.	28,142	Choral Education Residency 2026-2027
575	Cultural Affairs Grants - YEP	South Florida Symphony Orchestra, Inc.	10,000	Symphony of Nations: Music of the Olympic Spirit
576	Cultural Affairs Grants - YEP	The Dance NOW! Ensemble, Inc.	27,988	Dance NOW! Miami Long Term Residency at Hialeah Middle School
577	Cultural Affairs Grants - YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	10,000	The Piano Slam 2027 Poetry Competition
578	Cultural Affairs Grants - YEP	True Mirage, Inc.	26,972	Mini Mirage Theater
579	Cultural Affairs Grants - YAM	After School Film Institute, Inc.	31,230	FY 2026-2027 Program Activities
580	Cultural Affairs Grants - YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	29,778	FY 2026-2027 Program Activities
581	Cultural Affairs Grants - YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	150,000	FY 2026-2027 Program Activities
582	Cultural Affairs Grants - YAM	Armour Dance Theatre, Inc.	150,000	FY 2026-2027 Program Activities
583	Cultural Affairs Grants - YAM	Art Creates US Inc. dba ProjectArt	31,230	FY 2026-2027 Program Activities
584	Cultural Affairs Grants - YAM	Ballet Etudes of South Florida, Inc.	50,348	FY 2026-2027 Program Activities
585	Cultural Affairs Grants - YAM	Bilingual School of Business & Performing Arts, Inc.	50,778	FY 2026-2027 Program Activities
586	Cultural Affairs Grants - YAM	Diva Arts & Entertainment, Inc.	62,500	FY 2026-2027 Program Activities
587	Cultural Affairs Grants - YAM	enFAMILIA, Inc.	62,500	FY 2026-2027 Program Activities
588	Cultural Affairs Grants - YAM	Evolutionary Arts Life Foundation, Inc.	62,500	FY 2026-2027 Program Activities
589	Cultural Affairs Grants - YAM	Fantasy Theatre Factory, Inc.	150,000	FY 2026-2027 Program Activities
590	Cultural Affairs Grants - YAM	Florida Film Institute, Inc.	62,500	FY 2026-2027 Program Activities
591	Cultural Affairs Grants - YAM	Friends of South Florida Music, Inc.	62,500	FY 2026-2027 Program Activities
592	Cultural Affairs Grants - YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	150,000	FY 2026-2027 Program Activities
593	Cultural Affairs Grants - YAM	Guitars Over Guns Organization, Inc.	150,000	FY 2026-2027 Program Activities
594	Cultural Affairs Grants - YAM	Jar of Hearts, Inc.	29,778	FY 2026-2027 Program Activities
595	Cultural Affairs Grants - YAM	Mexican American Council, Inc.	62,500	FY 2026-2027 Program Activities
596	Cultural Affairs Grants - YAM	Miami Children's Chorus, Inc.	150,000	FY 2026-2027 Program Activities
597	Cultural Affairs Grants - YAM	Miami Dance Project, Inc	62,500	FY 2026-2027 Program Activities
598	Cultural Affairs Grants - YAM	Miami Girls Rock Camp, Inc.	24,773	FY 2026-2027 Program Activities
599	Cultural Affairs Grants - YAM	Miami Momentum Dance Company, Inc.	29,602	FY 2026-2027 Program Activities
600	Cultural Affairs Grants - YAM	Miami Music Festival, Inc.	150,000	FY 2026-2027 Program Activities
601	Cultural Affairs Grants - YAM	Miami Music Project, Inc.	150,000	FY 2026-2027 Program Activities
602	Cultural Affairs Grants - YAM	Miami Stage Company/Miami Children's Theater Inc.	150,000	FY 2026-2027 Program Activities
603	Cultural Affairs Grants - YAM	Miami Theater Center Inc.	150,000	FY 2026-2027 Program Activities
604	Cultural Affairs Grants - YAM	Miami Youth Ballet Inc.	61,625	FY 2026-2027 Program Activities
605	Cultural Affairs Grants - YAM	Musicall, Inc.	150,000	FY 2026-2027 Program Activities
606	Cultural Affairs Grants - YAM	National Foundation for Advancement in the Arts, Inc.	150,000	FY 2026-2027 Program Activities
607	Cultural Affairs Grants - YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	62,500	FY 2026-2027 Program Activities
608	Cultural Affairs Grants - YAM	South Florida Center for Percussive Arts, Inc.	31,715	FY 2026-2027 Program Activities
609	Cultural Affairs Grants - YAM	South Florida Youth Symphony, Inc.	50,143	FY 2026-2027 Program Activities
610	Cultural Affairs Grants - YAM	The Childrens Voice Chorus, Inc. d/b/a Vocal Youth Miami	150,000	FY 2026-2027 Program Activities
611	Cultural Affairs Grants - YAM	The Motivational Edge, Inc.	150,000	FY 2026-2027 Program Activities
612	Cultural Affairs Grants - YAM	The Roxy Theatre Group, Inc.	150,000	FY 2026-2027 Program Activities
613	Cultural Affairs Grants - YAM	Young Musicians Unite, Inc.	150,000	FY 2026-2027 Program Activities
614		**Subtotal Cultural Affairs Grants Programs Recommendations**	**23,775,000**	
615				
616	DERM	Miami Foundation - Environmental Education Initiative	430,000	Programmatic Support
617	Solid Waste	Miami Foundation - Environmental Education Initiative	100,000	Programmatic Support
618	Water & Sewer Department	Miami Foundation - Environmental Education Initiative	95,000	Programmatic Support
619	DERM	Miami River Commission	199,000	Programmatic Support
620	Library	University of Miami, Office of Research Administration	150,000	Programmatic Support
621	Housing & Community Development	Legal Services of Greater Miami, Inc. (Eviction Diversion Program)	2,000,000	Programmatic Support
622	Aviation Department	Aviation Promotional Funds	342,500	Programmatic Support
623	Seaport	Seaport Promotional Funds	373,000	Programmatic Support
624		**Subtotal Other Funding Source**	**3,689,500**	
625		**TOTAL Funding in Appendix Y: Program Categories**	**65,092,090**	
626				

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 First Change Memo**	**TYPE OF SERVICE**
627	***Legend for Cultural Affairs Grants Programs**			
628	ArtsEd - Arts Education Grants and Program Initiatives			
629	CAP - Capital Development Grant Program			
630	CG - Community Grants Program			
631	ADV - Cultural Advancement Grant Program			
632	CDG - Cultural Development Grant Program			
633	CS - Culture Shock Miami Program Costs			
634	DMC - Dance Miami Choreographers			
635	DAN - Developing Arts in Neighborhoods Grant Program			
636	FEST - Festivals and Special Events Grants Program			
637	HCJ - Hanibal Cox Jr. Cultural Grants Program			
638	ICP - International Cultural Partnerships Grant Program			
639	MCI - Major Cultural Insitutions Grant Program			
640	MIA - Miami Individual Artists Grant Program			
641	SERV - Service Organizations Grant Program			
642	SAS-C Summer Arts and Science Camps for Kids Grant Program			
643	TARG - Targeted Initatives Grant			
644	Art Acq - The Art Acquisition Grant Program			
645	YEP - Youth Arts Enrichment Grants Program			
646	YAM - Youth Arts Miami Grants Program			

MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2026 - 2027

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling $342,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**
   Event: Inaugurals for new airlines & routes
   Amount recommended: $70,000

   The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**
   Event: Community & Global Outreach Programs
   Amount recommended: $160,000

   MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Miami-Dade County**
   Event: Miami-Dade County Days in Tallahassee - 2026
   Amount recommended: $3,500

   Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY – 2026 - 2027
Amount recommended: $5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

5. **The Foundation for Democracy in Africa**
Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo
Amount recommended: $5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

6. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference
Amount recommended: $9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

7. **World Travel Expo (WTE)**
Event: 2026 World Travel Expo
Amount recommended: $60,000

MDAD will be the official host of the 2026 World Trave Expo in Miami. The World Travel Expo is projected to become the premier travel and tourisms conference and exhibition in the Americas.

8. **Air Taxi World Congress**
Event: 2027 Annual Air Taxi World Congress
Amount recommended: $30,000

MDAD will be the official host of the 2027 Annual Air Taxi World Congress in Miami. The Air Taxi World Congress is a premier event focused on the future of urban air mobility bringing together professionals from over 70 countries, showcasing the latest developments in air taxis, next-generation STOL aircraft, and cargo drones.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

Seaport Promotional Fund
Recommended Expenditures
FY 2026-27

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling $595,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs
Event Title: Promotional Program
Amount Recommended: $215,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs
Event Title: Promotional Program
Amount Recommended: $215,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade Country Fest; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: $80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association
Event Title: Promotional Program
Amount Recommended: $40,000

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau
Event title: Promotional Program
Amount recommended: $25,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Florida Ports Council and Trans-Pacific Maritime Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: $20,000

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Maritime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking, negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.

Memorandum

Date: September 15, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Information for Second Budget Hearing - FY 2026-27 Proposed Budget

Executive Summary

This information has been prepared to accompany the Fiscal Year (FY) 2026-27 Budget Ordinances for your consideration at the second budget hearing on September 17, 2026, and includes changes, adjustments, and updates since the release of the Proposed FY 2026-27 Budget on July 15, 2026, as well as the changes adopted during the first budget hearing on September 3, 2026. As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

First, I would like to thank the Board for your thoughtful feedback and suggestions shared at the first budget hearing, along with the hundreds of residents for attending the hearing and offering their insights and ideas. The time taken by our community to participate in the public hearings as well as numerous town hall meetings is an essential part of the process. Developing a fiscally responsible, balanced budget at a time of such financial uncertainty, continuing inflation, and declining revenues is not a task my administration takes lightly – but thanks to the diligence of our staff and our cost-saving efficiency efforts, we were able to present a proposed budget that responds to the needs of our residents without raising millage rates throughout my term.

As your Mayor, I am committed to maintaining a safe community by investing in essential public safety services, including the Sheriff, Courts, Fire Rescue, Emergency Management, Department of Corrections, and the Medical Examiner. At the same time, thanks to our ongoing WISE305 efficiency measures, my administration is realizing millions of dollars in savings and ensuring every taxpayer dollar has the greatest possible impact in serving our community. This budget also protects taxpayers by placing carryover that has been identified after the budget's release on July 15, 2026, into reserves. Building and maintaining funds in reserve is essential to our present and future fiscal responsibility as we prepare for potential future challenges including the impacts of property tax reform.

In response to feedback from the Board and the community throughout the budget process, we are recommending additional changes for consideration at the second budget hearing as further outlined in this memorandum.

Updated General Fund Revenue and Expenditure Projections

Since the release of the FY 2026-27 Budget in July, the Office of Management and Budget has continued to work with County departments and offices on refining FY 2025-26 year-end General Fund revenue and expenditure projections. Additionally, at the September 1, 2026, Board meeting, and, during the first budget hearing, the Tax Collector and Clerk of Courts and Comptroller, respectively, shared updated information regarding their FY 2025-26 carryover and excess funds

projections, including the Tax Collector's announcement regarding his willingness to waive the collection of commissions for the school debt service voted millage for FY 2026-27. The ongoing commitment to maximizing efficiency and exercising diligent fiscal responsibility across County departments and offices, as well as the Constitutional Offices, along with higher-than-anticipated revenues and adjustments in expenses in some areas, will result in the appropriation of additional funds beyond what is currently budgeted in the Proposed FY 2026-27 Budget, totaling $23.554 million. These adjustments are attributed to the following: net $13.754 million in additional constitutional office carryover, an additional $5.0 million carryover from the World Cup In-Kind Reserve, and net $4.8 million carryover from revenue and expenditure adjustments.

Throughout the budget process, I have heard concerns from our community and the Board regarding the proposed reductions to transit services and the resulting impacts to residents who rely on public transportation. The additional expenditure savings and increased revenues identified above provide an opportunity to restore a portion of the transit service reductions scheduled to occur in March 2027. It is therefore recommended that the FY 2026-27 Proposed Budget be amended in the amount of $23.554 million to appropriate $12.5 million from these funds to restore the early morning service routes in the Department of Transportation and Public Works (DTPW), a required $1.859 million increase to the Public Health Trust Maintenance of Effort to adjust for the Tax Collector's waiver of the school board voted debt commissions, and the remaining $9.195 million placed in reserves.

Should the property tax reform measure be approved in November, reconsideration of this recommendation and the need for other service reductions will be necessary. To that end, I am asking the Board to strongly consider implementing a fare increase as a first step toward addressing the long-term financial stability of our transit system, as discussed further below.

Transportation & Public Works (DTPW)

Restoration of Early Morning Bus Service Routes

As discussed above, the recommended amendment to restore early morning service prior to 5:59 a.m. will restore forty-two (42) Transit-operated routes, three (3) contracted routes, and associated operating costs. The necessary amendments are incorporated into Attachment A.

Fare Increase

In order to secure the long-term financial stability of our transit system, additional recurring sources of revenue must be identified. As discussed previously, it has been 13 years since fares were increased, while operating costs and service demands have continued to rise. While a fare increase alone will not fix the current structural financial imbalance, a combination of new recurring revenue and targeted service adjustments can begin addressing this structural imbalance over time.

While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to approve a $0.50 fare increase, from $2.25 to $2.75, which will place us in line with other metropolitan systems and will generate approximately $10 million in new revenue each year. This additional revenue would also reduce the need to rely on Transportation Infrastructure Improvement District (TIID) funding to support transit operations. Additionally, I remain committed to convening a working group to provide recommendations to secure long-term stability and fiscal sustainability for the transit system.

MetroConnect
As a follow-up to the discussion at the first budget hearing regarding MetroConnect, Commissioner Regalado proposed an alternate approach to the current MetroConnect fee structure. Instead of a maximum $3.75 user fee per one-way trip, users would receive a $3.75 subsidy to be applied to the cost of a trip. This proposal needs to be discussed with the vendor and warrants a review of the current contract, the level of subsidy currently being provided by the County, and the current rate structure.

We will continue to review this proposal, including the need for technical or software modifications and contractual changes, and analyze how changes to the cost structure might affect the usage and viability of the service. Additionally, the current contract expires in December 2027. My administration proposes that any new rate structure or structures be incorporated into the next Request for Proposals.

Metromover Fares
Commissioner Regalado also presented a motion for DTPW to issue a report on the feasibility of implementing a fare structure on the Metromover system. It has been nearly twenty-five years since a $0.25 fare was collected on Metromover. Past reports on this topic concluded that the cost of collecting the fares likely outweighed the potential revenue generated, given the potential decrease in ridership following the introduction of a fare. However, new technologies for fare collection merit a fresh look at the options available, including infrastructure and personnel needs and an elasticity of demand analysis of fare price points. The report will also review the People's Transportation Plan level of subsidy for the Metromover. This analysis will be conducted as requested and will serve as an important consideration as we look at all options for sustaining our transit system.

Improving Our Public Infrastructure - QNIP-FIX Program
As the Board is aware, the County has significant unfunded infrastructure and improvement projects. Some examples include:

- $511 million in local roadway resurfacing
- $173 million in countywide roadway repair
- $242 million in bridges (repair and replacement)
- $82.3 million in resident-driven requests for infrastructure repairs
- $110 million in drainage improvements
- $5.123 billion in capital improvement needs across our park system
- $321 million in sidewalk repairs and new sidewalk needs

In the past, the County implemented infrastructure improvement programs to address neighborhood and countywide needs through Quality Neighborhoods Improvement Program (QNIP) bond issuances, the Countywide Infrastructure Investment Program (CIIP) and other similar financing programs. To provide a level of immediate relief as we work towards longer-term solutions to address our current capital maintenance and infrastructure needs, I propose the creation of a new QNIP bond program: the QNIP-FIX Program.

Under this program, the County will draw down, on an as-needed basis, up to $162.5 million in capital asset acquisition bonds dedicated solely to much-needed capital improvements and capital maintenance of public infrastructure. This would include $97.5 million to be directed by each commission district ($7.5 million per district) towards eligible UMSA or Countywide high-priority

unfunded capital needs, with the remaining $65 million under the direction of the Mayor with Board approval to be allocated to Countywide priorities.

The program would be structured as a drawdown program, meaning financing would be issued as projects require funding, rather than issuing the full amount at the beginning. This would allow OMB to manage and allocate debt service between UMSA and Countywide expenditures over time. Prior iterations of QNIP programs were limited to UMSA-eligible projects because the revenues used for repayment were Public Service Taxes which are collected by the County in UMSA and by each municipality within said municipalities. As such, this resulted in some commission districts having more eligible projects funded by the County and receiving more funding from the County than others. This iteration of QNIP would pledge additional Countywide revenues for repayment and expand eligible categories of projects, including roadway resurfacing and repair, sidewalks, drainage, street lighting, parks, and environmental land acquisition.

Debt service payments are backed by non-ad valorem General Fund revenues and would not begin until FY 2027-28. Based on past similar programs, it is anticipated that project expenditures would likely occur over the next five fiscal years, totaling approximately $32.5 million each year, depending on the rate of project implementation. Initial estimates reflect first year of debt service under $2.0 million, increasing to approximately $9.0 million in out years. Another advantage of the drawdown financing structure is the ability to discontinue the program if property tax reform impairs the County's ability to meet debt obligations. As structured, the program provides a common-sense solution to address core infrastructure needs.

Public Safety Ecosystem & Miami-Dade Sheriff's Office Budget

Throughout my tenure as County Mayor, I have prioritized public safety by increasing our investment in law enforcement year over year – and this fiscal year is no different. Thanks to our ongoing commitment and investment in our public safety ecosystem, Miami-Dade County continues to experience historically low levels of crime. These investments include not just the Sheriff's Office (MDSO) but Miami-Dade Fire Rescue, Corrections & Rehabilitation, Emergency Management, Medical Examiner, Administrative Office of the Courts, Public Defender, State Attorney, and the award-winning violence prevention, at-risk youth, social and legal service programs provided throughout the County by our departments, offices, and nonprofit partners. Coordinated investments across the entire public safety ecosystem help keep our communities safe while supporting an effective and efficient criminal justice system.

Consistent with that commitment, the FY 2026-27 Proposed Budget makes a historic investment of $978.156 million in MDSO. This includes an additional $55.296 million, or 6 percent, in General Fund support compared to the FY 2025-26 Adopted Budget. The proposed budget already includes the following investments:

- Includes 200 new positions (80 sworn, 120 civilian), in addition to approximately 300 existing vacant positions as of June 2026. This provides resources to fill 500 vacant positions and conduct 6.5 academy classes (325 sworn officers) in FY 2026-27. This assumes historical attrition rates and the time required to recruit, process, train, and onboard new hires remains consistent. For comparison, in 2025-26, MDSO graduated two academy classes.
- Sufficient funding to address compensation levels or other priorities affecting MDSO's ability to recruit and retain personnel.
- Record funding for overtime and operating expenses, including fully funding MDSO's 15 percent increase request for overtime, at a cost of $95 million. My budget also recommends an 18.4

percent increase in operating expenses, at a cost of $151.9 million, and is aligned with actual spending patterns.
- Commitment to work with the Board and the Sheriff to secure federal funding for eligible G20 Summit public safety costs ($8 million), consistent with the approach used for FIFA-related expenses.
- Funding for MDSO's technology priorities, including the upcoming transfer to MDSO of staffing and operating funding currently provided through the Communications and Information Technology Department (CITD) to MDSO.
- $630,000 in annual in-kind support to MDSO through the Parks, Recreation and Open Spaces Department (PROS). We will work to address the scope and terms of these services in the interlocal agreement with MDSO.
- Capital funding, as described further below, to address facility needs and emergency projects.

As we transition into the new fiscal year, we will continue, as we have throughout this fiscal year, to work closely with the Sheriff, the other Constitutional Offices, and all agencies across our public safety ecosystem to address operational and capital project needs and emergencies. While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to fund the requests from the Administrative Office of the Courts and the State Attorney to address a rising bottleneck in our jails.

Capital Budget Adjustment – Miami-Dade Sheriff's Office
It is recommended that the Proposed Budget be amended to reflect $3.882 million in additional Countywide Infrastructure Improvement Program (CIIP) (CO080) funds for two critical infrastructure projects at the Miami-Dade Sheriff's Office Headquarters: $1,390,000 for the Emergency Chiller 3 Replacement (Program #2000001485) and $2,492,000 for roof replacements (Program #2000001281). These investments will address significant infrastructure needs and help preserve the County's assets and continuity of operations. Program details are included in the attached capital program schedules in Attachment A. In addition, capital needs of the judicial system can be addressed within existing funding sources without the need for an additional budget allocation.

Operating and Capital Budget Adjustments and Updates
Attachment A includes the various operating and capital schedule changes and tables of organization that are referenced throughout the remainder of this memorandum.

Board of County Commissioners
Due in part to the implementation of Senate Bill 1134, the FY 2026-27 Proposed Budget reflects the transfer of 19 positions and funding from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs. A revised Table of Organization is included as Attachment D. Conforming changes to the Miami-Dade County Code to reflect the transfer of duties, functions and responsibilities from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs will be read into the record as an amendment to Item H.

Building our Reserves
Through my proposed budget and this change memo I have recommended building our reserves. Maintaining adequate financial reserves is essential for fiscal stability and the County's ability to serve our residents effectively, particularly as we prepare for the potential impact of property tax reform. Reserves provide a financial cushion during unexpected public safety emergencies, economic downturns, natural disasters, revenue shortfalls, or unforeseen increases in operating costs. They also help manage fluctuations in cash flow without immediately cutting essential

services, raising taxes, or relying on costly borrowing. A healthy reserve balance strengthens the County's financial position, supports long-term planning, and demonstrates responsible stewardship of taxpayer resources.

Additionally, bond rating agencies consider the County's reserves when assigning credit ratings. Maintaining strong reserves has helped the County achieve strong bond ratings and more favorable interest rates, saving the County millions of dollars over the life of our bonds. By maintaining prudent reserves, the County is better prepared to respond to challenges while protecting the continuity and quality of critical public services.

DERM – Environmentally Endangered Lands Program

For the FY 2026–27 Proposed Budget, the Environmentally Endangered Lands (EEL) program is funded to both maintain existing properties and support planned acquisitions, including an additional $2 million in countywide general fund I have proposed to meet all immediate obligations. Maintenance of these properties will continue to be a funding challenge as general fund dollars increasingly come under pressure.

To support the ongoing sustainability of the EEL program, I have directed DERM, OMB, and PROS to conduct a full review of the five-year pro forma to identify opportunities to ensure the County can continue acquiring and maintaining environmentally sensitive lands in future years. I have also directed DERM to establish fundraising mechanisms to better facilitate donations and to work with RER to explore strategies for acquiring land through the development process. Another option being reviewed is the eligibility of land acquisition under the QNIP-FIX program referenced earlier in this memorandum.

Local Business Tax Receipts (LBT)

As part of the Proposed FY 2026-27 Budget, the transfer of Local Business Tax (LBT) revenues to the Beacon Council was inadvertently omitted from the ordinance schedules presented in Item H. Attachment A includes the schedule that provides the necessary authority for the County to execute this transfer in accordance with the provisions of the County Code.

Solid Waste Management (DSWM) - Disposal CPI Increase

The FY 2026-27 Proposed Budget for DSWM included a two percent Consumer Price Index (CPI) increase for contractually and non-contractually obligated disposal activities; a proposed CPI adjustment for the household collections fee was not approved by the Board. The actual CPI for the South Region, All Urban Consumers, issued by the U.S. Bureau of Labor Statistics for July 2026, is 3.2 percent. This increase in CPI will be applied to contractual and non-contractual rates for disposal activities that will generate an increase of $1.940 million in revenues which will be offset by a corresponding increase in Disposal reserves of $1.940 million. This will not impact service level cuts that are currently programmed following prior Board action on the solid waste fee.

Additionally, resulting from the CPI increase, the Collections Fund, which pays contractual rates for disposal activities, will be impacted, resulting in additional expenses totaling $924,000. The $924,000 expense in the Collections Fund is recommended to be offset by a corresponding decrease in Collections reserves. All associated changes to the DSWM budget are reflected in the accompanying schedules and Implementing Order 4-68 (Attachment A and C, respectively).

Strategic Procurement Department (SPD)
It is recommended that the FY 2026-27 Proposed Budget and Multi-Year Capital Plan be amended to transfer the capital projects listed below and in Attachment A from SPD to the People and Internal Operations Department (PIOD): The programs have a total cost of $76.994 million, including $3.254 million budgeted in FY 2026-27, and consist of Capital Programs #2000001294 (District 9 Multi-Purpose Facilities), #2000001192 (District 1 Affordable Housing), #115952 (District 2 Affordable Housing), #111994 (District 3 Affordable Housing), #111998 (District 4 Affordable Housing), #2000001193 (District 7 Affordable Housing), #2000001194 (District 9 Affordable Housing), #116949 (District 10 Affordable Housing), and #2000005435 (Parcel B).

Supervisor of Elections
It is recommended that the FY 2026–27 Proposed Budget be amended to authorize the Supervisor of Elections to expend up to $290,000 from the Candidate Qualifying Fund balance for eligible election-related costs in accordance with Chapter 99, Florida Statutes. These funds were transferred to the Supervisor of Elections in January 2025 as part of the office's transition to an independent constitutional office.

Countywide Non-Departmental – Grant Funding
It is recommended that the FY 2026-27 Proposed Budget be amended to appropriate $4.1 million in the countywide Non-Departmental budget for eight U.S. Department of Justice (DOJ) grants supporting MDSO public safety initiatives. Under DOJ grant eligibility requirements, the County serves as the grant applicant, with MDSO designated as the subrecipient. OMB Grants Coordination will administer the grant funds and oversee compliance with grant requirements, as well as the associated expenditures for FY 2026–27. All associated changes to the Countywide Non-Departmental budget are reflected in Attachment A.

Community Based Organizations
Attachment B updates and replaces *Appendix Y: FY 2026-27 Proposed Funding Available for Grants to Community Based Organizations, Events, and Initiatives* to correct scrivener's errors, omissions, and formatting; correct an organization name, and add an allocation that was inadvertently omitted from the original listing (Jazz in the Heights - $250,000). The Library allocation for "University of Miami, Office of Research Administration" is being changed to "Miami-Dade College", which will be managing the Miami-Dade Civics Academy in FY 2026-27.

As part of the County's implementation of the requirements associated with Senate Bill 1134 and the administration of County grant funding for Fiscal Year 2026-27, we will work with all CBOs throughout the first quarter of the fiscal year to determine compliance. For this reason, the County will not be able to approve 50 percent advance payments and must have the flexibility to modify its procedures for nonprofit and not-for-profit organizations. Accordingly, for Fiscal Year 2026-27, the requirement established by Resolution No. R-453-24, and reflected in IO 3-15, to provide an advance payment equal to 50 percent of the overall grant award is hereby waived Countywide for all County grant awards to nonprofit and not-for-profit organizations. No such organization shall be entitled to a 50 percent advance payment pursuant to Resolution No. R-453-24. Payments shall instead be made in accordance with the payment procedures established in the applicable grant agreement.

Implementing Orders

The following departmental Implementing Orders are amended to correspond with the FY 2026-27 Proposed Budget and are included in Attachment C as follows:

- PIOD - Implementing Order 4-82 is being revised to include an additional rate classification for "Prepaid Validations", which was inadvertently excluded. Revenues associated with these changes are included in the department's budget. Also, the names for each of the PIOD parking facilities were corrected, addresses added, and the Osvaldo N. Soto Courthouse Garage was added. Finally, scrivener's errors were corrected.
- DTPW - Implementing Order 4-133 is being amended to adjust the regional monthly pass and discount regional monthly pass fees to be on parity with Tri-Rail's pass-through cost of services for customers who use both systems. Revenues associated with these changes are included in the department's budget. It is also being amended to clarify that the new hourly fee to review and process unsolicited proposals for DTPW-managed properties will be charged against the application fee required under section 2-8.2.6 of the County Code.
- DSWM – As noted above, Implementing Order 4-68, requires amendments to adjust the CPI increase to the contractual and non-contractual rates for disposal activities from 2 percent to 3.2 percent.

Property Tax Reform

As we have throughout FY 2025-26 and will continue through FY 2026-27, we are working diligently to build an even leaner and more efficient County government. The budget this Board is considering, except for the remaining portion of the Transit route reductions, maintains service levels and increases operating reserves, all in a year where the countywide property tax roll grew at its lowest growth rate since FY 2020-21. Maintaining service levels would not have been possible without the $121 million in WISE305 savings generated through efficiency measures and expenditure reductions across departments and the fiscal diligence of the Constitutional Offices. WISE305 efforts will continue to be central to our approach in addressing and preparing for the possibility of property tax reform and recurring fiscal challenges throughout FY 2026-27. This will include further reviews of the administrative costs associated with each Department, additional opportunities for consolidation and centralization, and a focus on how to achieve even greater economies of scale. The implementation of changes in span of control and organizational structure has resulted in significant savings in some departments and these ongoing efforts will continue to pay dividends in additional savings across the County.

Attachments

COUNTYWIDE GENERAL FUND REVENUE

		Net* 2026-27 Budget
TAXES		
General Property Tax (Tax Roll: $540,137,256,145)		$2,347,058,000
Less: Tax Collector Commissions	~~(114,543,000)~~	(101,793,000)
Local Option Gas Tax		42,278,000
Ninth Cent Gas Tax		10,936,000
	Subtotal~~2,285,729,000~~	$2,298,479,000
OCCUPATIONAL LICENSES		
Business Taxes		$2,030,000
	Subtotal	$2,030,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$96,425,000
State Revenue Sharing		81,014,000
Gasoline and Motor Fuels Tax		13,101,000
Alcoholic Beverage Licenses		1,082,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		916,000
	Subtotal	$193,141,000
INTEREST INCOME		
Interest		$18,800,000
	Subtotal	$18,800,000
CHARGES FOR SERVICES		
Film Permit Fees		$65,000
	Subtotal	$65,000
OTHER		
Administrative Reimbursements		$69,830,000
Other Revenues		12,678,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2026-27 Budget
Miscellaneous		3,950,000
	Subtotal	$86,458,000
Transfers		
Transfers		$97,902,000
	Subtotal	$97,902,000
UNSPENT CONSTITUTIONAL OFFICES BUDGET		
Unspent Constitutional Offices Budget	~~56,096,000~~	$56,970,000
	Subtotal ~~56,096,000~~	$56,970,000
CASH CARRYOVER		
Cash Carryover	~~133,384,000~~	$139,314,000
	Subtotal ~~133,384,000~~	$139,314,000
	Total ~~2,873,605,000~~	$2,893,159,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND
EXPENDITURES

		2026-27 Budget
Office of the Mayor		$7,450,000
Animal Services		31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration		49,933,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust	~~349,836,000~~	351,695,000
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works	~~378,073,000~~	386,573,000
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency	~~126,673,000~~	135,868,000
Non-departmental - Health and Safe Communities		88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
Total	~~$2,873,605,000~~	$2,893,159,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

		Net* 2026-27 Budget
TAXES		
General Property Tax (Tax Roll: $143,897,286,793)		$260,965,000
Utility Tax	~~134,410,000~~	136,610,000
Communications Services Tax		28,019,000
	Subtotal ~~23,394,000~~	$425,594,000
OCCUPATIONAL LICENSES		
Business Taxes		$5,775,000
	Subtotal	$5,775,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$108,735,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		191,000
	Subtotal	$157,136,000
INTEREST INCOME		
Interest		$4,998,000
	Subtotal	$4,998,000
OTHER		
Administrative Reimbursements		$18,562,000
Other Revenues		1,280,000
Miscellaneous		1,050,000
	Subtotal	$20,892,000
TRANSFERS		
Transfers		$31,500,000

Subtotal		$31,500,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)

		Net* 2025-26 Budget
CASH CARRYOVER		
Cash Carryover	~~104,494,000~~	$106,294,000
Subtotal	~~104,494,000~~	$106,294,000
Total	~~748,189,000~~	$752,189,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES

		2026-27 Budget
Office of the Mayor		$1,981,000
Board of County Commissioners (BCC)		10,988,000
Communications, Information and Technology		3,929,000
County Attorney		8,135,000
Environmental Resources Management		199,000
Internal Compliance		1,037,000
Management and Budget		1,261,000
Parks, Recreation and Open Spaces		66,837,000
People and Internal Operations		20,301,000
Regulatory and Economic Resources		248,000
Sheriff's Office		557,771,000
Strategic Procurement		1,210,000
Transportation and Public Works	~~16,604,000~~	20,604,000
Non-departmental – Economy that Works for All		7,787,000
Non-departmental – Fiscal Responsibility and Efficiency		38,555,000
General Government Improvement Fund – Fiscal Responsibility and Efficiency		6,046,000
General Government Improvement Fund – Investment in Infrastructure		5,300,000
Total		$752,189,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038, EW040, EW044, EW046)

Revenues:		**2026-27**
Carryover		$24,897,000
Collection Fees and Charges		252,735,000
Recyclable Materials Sales		1,235,000
Other Revenues		97,000
Interest Earnings		1,000,000
Interfund Transfers from Disposal Funds		0
Total		$279,964,000
Expenditures:		
Garbage and Trash Collection Operations	~~238,982,000~~	$239,906,000
Administrative Reimbursement		$3,371,000
Transfer to Fleet Financing Note Payable (Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, EW040, EW044, EW046)		17,568,000
Transfer to Capital Projects (Fund EW019, EW038)		2,038,000
Waste Service Area Non-Ad Valorem Distribution Cost		2,632,000
Intradepartmental Transfer to Waste Disposal Operations		4,144,000
Reserve	~~11,229,000~~	10,305,000
Total		$279,964,000

Waste Disposal Operations
(Fund EW007, EW009, EW010, EW011, EW012, EW013, EW024, EW030, EW033, EW035, EW037, EW039, EW043, EW045)

Revenues:		**2026-27**
Carryover		$237,956,000
Disposal Fees	~~182,681,000~~	184,469,000
Transfer Fees	~~12,816,000~~	12,968,000
Federal Grants		100,000
Interest Earnings		5,000,000
Utility Service Fee		0
Intradepartmental Transfer from Waste Collection Operations		4,144,000
Total	~~$442,697,000~~	$444,637,000
Expenditures:		
Disposal Operations		$202,309,000
Administrative Reimbursement		$4,766,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW011, EW012, EW013, EW030, EW033, EW035, EW039, EW043, EW045)		10,574,000
Transfer to Capital Projects Maintenance (Fund EW037)		15,000,000
Transfer to Capital Projects (Fund EW009)		16,752,000
Transfer to Grant Fund (Fund EW024)		100,000
Distribution Funds in Trust		1,000
Reserve	~~193,195,000~~	195,135,000
Total	~~$442,697,000~~	$444,637,000

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFFICE - FACILITY IMPROVEMENTS SYSTEMWIDE **PROGRAM #: 2000001485**

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC, and electrical improvements

LOCATION: Various Sites — District Located: Countywide
Throughout Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	7,843	1,810	1,450	0	0	0	0	0	11,103
CIIP Program Financing	5,543	2,584	330	0	0	0	0	0	8,457
TOTAL REVENUES:	**13,386**	**4,394**	**1,780**	**0**	**0**	**0**	**0**	**0**	**19,560**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	20	0	0	0	0	0	0	0	20
Infrastructure Improvements	9,722	4,394	1,780	0	0	0	0	0	15,896
Major Machinery and Equipment	3,287	0	0	0	0	0	0	0	3,287
Planning and Design	357	0	0	0	0	0	0	0	357
TOTAL EXPENDITURES:	**13,386**	**4,394**	**1,780**	**0**	**0**	**0**	**0**	**0**	**19,560**

SHERIFF'S OFFFICE - FACILITY IMPROVEMENTS SYSTEMWIDE **PROGRAM #: 2000001485**

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC, and electrical improvements

LOCATION: Various Sites — District Located: Countywide
Throughout Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	7,843	1,810	1,450	0	0	0	0	0	11,103
CIIP Program Financing	5,543	3,974	330	0	0	0	0	0	9,847
TOTAL REVENUES:	**13,386**	**5,784**	**1,780**	**0**	**0**	**0**	**0**	**0**	**20,950**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	20	0	0	0	0	0	0	0	20
Infrastructure Improvements	9,722	4,394	1,780	0	0	0	0	0	15,896
Major Machinery and Equipment	3,287	1,390	0	0	0	0	0	0	4,677
Planning and Design	357	0	0	0	0	0	0	0	357
TOTAL EXPENDITURES:	**13,386**	**5,784**	**1,780**	**0**	**0**	**0**	**0**	**0**	**20,950**

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP) **PROGRAM #: 2000001281**

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION: Various Sites
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	7,235	0	0	0	0	0	0	0	7,235
CIIP Program Financing	14,308	16,821	6,672	0	0	0	0	0	37,801
TOTAL REVENUES:	**21,543**	**16,821**	**6,672**	**0**	**0**	**0**	**0**	**0**	**45,036**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	4,640	7,467	4,792	0	0	0	0	0	16,899
Construction	4,941	3,396	0	0	0	0	0	0	8,337
Infrastructure Improvements	6,949	3,724	630	0	0	0	0	0	11,303
Planning and Design	1,467	740	600	0	0	0	0	0	2,807
Project Administration	3,492	885	0	0	0	0	0	0	4,377
Project Contingency	54	609	650	0	0	0	0	0	1,313
TOTAL EXPENDITURES:	**21,543**	**16,821**	**6,672**	**0**	**0**	**0**	**0**	**0**	**45,036**

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP) **PROGRAM #: 2000001281**

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION: Various Sites
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
CIIP Program Bonds	7,235	0	0	0	0	0	0	0	7,235
CIIP Program Financing	15,051	18,570	6,672	0	0	0	0	0	40,293
TOTAL REVENUES:	**22,286**	**18,570**	**6,672**	**0**	**0**	**0**	**0**	**0**	**47,528**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	4,640	7,467	4,792	0	0	0	0	0	16,899
Construction	4,941	3,396	0	0	0	0	0	0	8,337
Infrastructure Improvements	7,599	5,274	630	0	0	0	0	0	13,503
Planning and Design	1,513	775	600	0	0	0	0	0	2,888
Project Administration	3,492	885	0	0	0	0	0	0	4,377
Project Contingency	101	773	650	0	0	0	0	0	1,524
TOTAL EXPENDITURES:	**22,286**	**18,570**	**6,672**	**0**	**0**	**0**	**0**	**0**	**47,528**

FY 2026-27: Proposed Budget and Multi-Year Capital Plan
People and Internal Operations

ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES - DISTRICT 9 **PROGRAM #: 2000001294**

DESCRIPTION: Acquire or construct multi-purpose facilities for public service outreach in Commission District 9 to include funding allocations to Richmond Perrine Optimist Club

LOCATION: Various Sites — District Located: 9
Various Sites — District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	800	50	0	0	0	0	0	0	850
TOTAL REVENUES:	**800**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**850**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	800	50	0	0	0	0	0	0	850
TOTAL EXPENDITURES:	**800**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**850**

DISTRICT 01 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 2000001192**

DESCRIPTION: Design and construct affordable housing in Commission District 1 - Georgia Ayers, Lake Vue Oasis, and YWCA

LOCATION: Various Sites — District Located: 1
Various Sites — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,057	135	400	0	0	0	0	0	10,592
TOTAL REVENUES:	**10,057**	**135**	**400**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	7,105	135	400	0	0	0	0	0	7,640
Land Acquisition/Improvements	1,443	0	0	0	0	0	0	0	1,443
Planning and Design	1,378	0	0	0	0	0	0	0	1,378
Project Administration	131	0	0	0	0	0	0	0	131
TOTAL EXPENDITURES:	**10,057**	**135**	**400**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 02 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 115952**

DESCRIPTION: Design and construct affordable housing in Commission District 2 - Northside Metrorail Station, Trade Winds Apartments and unallocated district funds

LOCATION: Various Sites — District Located: 2
Various Sites — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,496	96	0	0	0	0	0	0	10,592
TOTAL REVENUES:	**10,496**	**96**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	10,496	96	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	**10,496**	**96**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 03 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 111994**

DESCRIPTION: Design and construct affordable housing in Commission District 3 - Transit Village

LOCATION: NW 62 St and NW 7 Ave
Unincorporated Miami-Dade County

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,583	9	0	0	0	0	0	0	10,592
TOTAL REVENUES:	**10,583**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	10,583	9	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	**10,583**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 04 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 111998**

DESCRIPTION: Design and construct affordable housing in Commission District 4 - Waterford

LOCATION: W Dixie Hwy and NE 195 St
Unincorporated Miami-Dade County

District Located: 4
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,589	3	0	0	0	0	0	0	10,592
TOTAL REVENUES:	**10,589**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	10,589	3	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	**10,589**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 2000001193**

DESCRIPTION: Construct affordable housing units in Commission District 7 - renovations of cottages in Coral Gables

LOCATION: Various Sites
Various Sites

District Located: 7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	10,581	11	0	0	0	0	0	0	10,592
TOTAL REVENUES:	**10,581**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	10,581	11	0	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	**10,581**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 09 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 2000001194**

DESCRIPTION: Construct affordable housing units in Commission District 9 - Caribbean Boulevard, Richmond Place Townhomes, SBC Senior Housing and Florida City

LOCATION: Various Sites
Various Sites

District Located: 9
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	8,986	249	1,357	0	0	0	0	0	10,592
TOTAL REVENUES:	**8,986**	**249**	**1,357**	**0**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	8,986	249	1,357	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	**8,986**	**249**	**1,357**	**0**	**0**	**0**	**0**	**0**	**10,592**

DISTRICT 10 - PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP **PROGRAM #: 116949**

DESCRIPTION: Design and construct affordable housing in Commission District 10

LOCATION: Various Sites
Various Sites

District Located: 10
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
BBC GOB Financing	4,691	1,701	2,200	2,000	0	0	0	0	10,592
TOTAL REVENUES:	**4,691**	**1,701**	**2,200**	**2,000**	**0**	**0**	**0**	**0**	**10,592**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Construction	4,654	1,701	2,200	2,000	0	0	0	0	10,555
Planning and Design	37	0	0	0	0	0	0	0	37
TOTAL EXPENDITURES:	**4,691**	**1,701**	**2,200**	**2,000**	**0**	**0**	**0**	**0**	**10,592**

PARCEL B **PROGRAM #: 2000005435**

DESCRIPTION: Provide site development on Parcel B to include overflow parking for the Kaseya Arena as well as a passive park for use by patrons attending the arena

LOCATION: 400 NE 8 St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
General Government Improvement Fund (GGIF)	2,000	0	0	0	0	0	0	0	2,000
TOTAL REVENUES:	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**FY 31-32**	**FUTURE**	**TOTAL**
Infrastructure Improvements	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	**1,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**

NON-DEPARTMENTAL
Sheriff's Office Grants
Fund S2001

	2026-27
Revenues:	
Federal Grants	$ 4,100,000
Expenditures:	
Grant-Related Expenditures	$ 4,100,000

LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)

Revenues:		**2026-27**
Local Business License Tax Receipts	~~0~~	$4,375,000
Total:		$4,375,000
Expenditures:		
Transfer to Beacon Council	~~0~~	$4,375,000
Total		$4,375,000

APPENDIX Y: FY 2026-27 FUNDING AVAILABLE FOR GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES

Program Category	General Revenue Funding	Other Funding		TOTAL FUNDING
Legacy CBOs and Initiatives	$17,646,400			$17,646,400
Non-Legacy CBO's, Events, and Initiatives	$16,851,730			$16,851,730
Animal Services CBOs	$1,450,000			$1,450,000
Parks, Recreation and Open Spaces CBOs and Events	$1,929,460		*a*	$1,929,460
Cultural Affairs Grants Programs	$12,835,000	$10,940,000	*b*	$23,775,000
Environmental Resource Management CBO	$199,000		*c*	$199,000
Environmental Education		$625,000	*d*	$625,000
Housing and Community Development		$2,000,000	*e*	$2,000,000
Library		$150,000	*f*	$150,000
Airport/Seaport Promotions		$715,500	*g*	$715,500
Total	**$50,911,590**	**$14,430,500**		**$65,342,090**

NOTES:

a Parks, Recreation and Open Spaces (PROS) events and initiatives includes $1.451 million within PROS budget and $478,460 for organizations and initiatives budgeted in the general fund

b Cultural Affairs grants non-general fund portion of $10.940 million comprised of Tourist Development Tax proceeds $6.955 million), Convention Development Tax proceeds ($2.001 million)(for Tourist Development Council Grants ($8.956 million), Children's Trust grants ($1.40 million), and other grants ($584,000)

c General fund to the Environmental Resources Management ($199,000) for the Miami River Commission for Debris Cleanup Services

d Proprietary funding from the Environmental Resources Management ($430,000), Solid Waste Management ($100,000) and Water and Sewer departments ($95,000) for environmental education grant programs

e Affordable Housing Trust Fund funding for Eviction Diversion Program ($2,000,000)

f Library District funding to support the Miami-Dade Civics Academy ($150,000)

g Seaport ($373,000) and Aviation ($342,500) promotional funding allocated in accordance with A.O. 7-32

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
2	**Legacy CBOS and Initiatives**			
3	Legacy CBOs and Initiatives	Adults Mankind Organization, Inc.	141,100	Workforce Development
4	Legacy CBOs and Initiatives	Advocate Program, Inc.	46,400	Workforce Development
5	Legacy CBOs and Initiatives	Allapattah Community Action, Inc.	78,300	Elder Needs
6	Legacy CBOs and Initiatives	Americans for Immigrant Justice, Inc.	53,600	Immigrants/New Entrants
7	Legacy CBOs and Initiatives	Amigos Together For Kids, Inc.	39,100	Children, Youth, & Families
8	Legacy CBOs and Initiatives	Ayuda, Inc.	63,900	Elder Needs
9	Legacy CBOs and Initiatives	Be Strong International, Inc. (formerly Abstinence Between Strong Teens Int'l, Inc.)	18,500	Children, Youth, & Families
10	Legacy CBOs and Initiatives	Belafonte Tacolcy Center, Incorporated	30,900	Children, Youth, & Families
11	Legacy CBOs and Initiatives	Best Buddies International, Inc.	172,000	Children, Youth, & Families; Children & Adults with Disabilities
12	Legacy CBOs and Initiatives	Better Way of Miami, Inc.	445,000	Special Needs
13	Legacy CBOs and Initiatives	Big Brothers Big Sisters of Greater Miami, Inc.	28,800	Children, Youth, & Families
14	Legacy CBOs and Initiatives	Boys & Girls Clubs of Miami-Dade, Inc.	67,000	Anti-Violence
15	Legacy CBOs and Initiatives	Branches, Inc.	79,400	Basic Needs; Workforce Development
16	Legacy CBOs and Initiatives	Breakthrough Miami, Inc.	129,900	Children, Youth, & Families
17	Legacy CBOs and Initiatives	Camillus House, Inc.	58,700	Special Needs
18	Legacy CBOs and Initiatives	Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	92,700	Health
19	Legacy CBOs and Initiatives	Casa Valentina, Inc.	233,800	Basic Needs
20	Legacy CBOs and Initiatives	Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	262,700	Basic Needs
21	Legacy CBOs and Initiatives	Catholic Charities of the Archdiocese of Miami, Inc.	111,300	Basic Needs; Elder Needs
22	Legacy CBOs and Initiatives	CCDH, Inc.	127,700	Children & Adults with Disabilities
23	Legacy CBOs and Initiatives	Center for Family and Child Enrichment, Inc.	222,500	Anti-Violence
24	Legacy CBOs and Initiatives	Center for Independent Living of South Florida, Inc.	299,700	Children & Adults with Disabilities
25	Legacy CBOs and Initiatives	Center of Information & Orientation, Inc.	53,600	Children, Youth, & Families
26	Legacy CBOs and Initiatives	Centro Campesino-Farmworker Center, Inc.	58,700	Elder Needs
27	Legacy CBOs and Initiatives	Centro Mater Child Care Services, Inc.	51,500	Children, Youth, & Families
28	Legacy CBOs and Initiatives	Citizen's Crime Watch of Miami-Dade County	389,400	Anti-Violence
29	Legacy CBOs and Initiatives	Coconut Grove Cares, Inc.	11,300	Children, Youth, & Families
30	Legacy CBOs and Initiatives	Common Threads, Inc.	67,000	Children, Youth, & Families
31	Legacy CBOs and Initiatives	Communities United, Inc.	63,900	Elder Needs
32	Legacy CBOs and Initiatives	Community Coalition, Inc.	65,900	Elder Needs
33	Legacy CBOs and Initiatives	Cuban American Bar Association Pro Bono Project, Inc.	347,400	Anti-Violence; Immigrants & New Entrants; Special Needs
34	Legacy CBOs and Initiatives	Curley's House of Style, Inc.	333,700	Food Program
35	Legacy CBOs and Initiatives	Dade County Dental Research Clinic, Inc. (dba Community Smiles)	222,500	Programmatic Support
36	Legacy CBOs and Initiatives	De Hostos Senior Center Inc.	155,500	Elder Needs
37	Legacy CBOs and Initiatives	Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	12,400	Special Needs
38	Legacy CBOs and Initiatives	Easter Seals South Florida, Inc.	319,300	Elder Needs; Special Needs
39	Legacy CBOs and Initiatives	Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	111,200	Children, Youth, & Families; Health
40	Legacy CBOs and Initiatives	Fairchild Tropical Botanic Garden, Inc.	73,100	Programmatic Support
41	Legacy CBOs and Initiatives	Family Action Movement Network, Inc.	144,300	Basic Needs; Children, Youth, & Families; Children & Adults with Disabilities
42	Legacy CBOs and Initiatives	Family Resource Center of South Florida, Inc.	30,900	Children, Youth, & Families
43	Legacy CBOs and Initiatives	Farm Share, Inc.	761,900	Food Program
44	Legacy CBOs and Initiatives	Feeding South Florida, Inc.	390,400	Food Program
45	Legacy CBOs and Initiatives	Florida Venture Foundation, Inc.	96,800	Children, Youth, & Families
46	Legacy CBOs and Initiatives	Foster Care Review, Inc.	40,200	Children, Youth, & Families
47	Legacy CBOs and Initiatives	Foundation of Community Assistance and Leadership, Inc.	39,100	Children, Youth, & Families
48	Legacy CBOs and Initiatives	Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	222,500	At-Risk Youth
49	Legacy CBOs and Initiatives	Girl Scout Council of Tropical Florida, Inc.	26,800	At-Risk Youth
50	Legacy CBOs and Initiatives	Guardianship Program of Dade County, Inc.	19,600	Elder Needs
51	Legacy CBOs and Initiatives	Haitian Neighborhood Center, Sant La, Inc.	87,600	Basic Needs; Immigrants/New Entrants
52	Legacy CBOs and Initiatives	Hearing and Speech Center of Florida, Inc.	56,700	Children, Youth, & Families; Children & Adults with Disabilities
53	Legacy CBOs and Initiatives	Hispanic Coalition, Corp.	78,300	Children, Youth, & Families
54	Legacy CBOs and Initiatives	Jewish Community Services of South Florida, Inc	639,300	Elder Needs
55	Legacy CBOs and Initiatives	Josefa Perez de Castano Kidney Foundation, Inc.	51,500	Elder Needs
56	Legacy CBOs and Initiatives	KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	26,800	Children, Youth, & Families
57	Legacy CBOs and Initiatives	Kristi House, Inc.	464,500	Special Needs
58	Legacy CBOs and Initiatives	Latinos Salud, Inc.	121,500	Health
59	Legacy CBOs and Initiatives	Latinos United in Action Center, Inc.	24,700	Children, Youth, & Families
60	Legacy CBOs and Initiatives	Lawyers for Children America, Inc.	56,700	Children, Youth, & Families
61	Legacy CBOs and Initiatives	Legal Services of Greater Miami, Inc.	180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
62	Legacy CBOs and Initiatives	Leisure City/ Modello Optimist Club of Florida, Inc.	19,600	Children, Youth, & Families
63	Legacy CBOs and Initiatives	Liga Contra el Cancer, Inc.	92,700	Health
64	Legacy CBOs and Initiatives	Little Haiti Optimist Club, Inc	55,600	Children, Youth, & Families
65	Legacy CBOs and Initiatives	Little Havana Activities & Nutrition Centers of Dade County, Inc.	413,000	Elder Needs
66	Legacy CBOs and Initiatives	Live Like Bella, Inc. (Live Like Bella Childhood Cancer Foundation)	556,200	Special Needs
67	Legacy CBOs and Initiatives	Llirraf'O, Inc.	193,600	Children, Youth, & Families
68	Legacy CBOs and Initiatives	Masada Home Care, Inc.	44,300	Elder Needs
69	Legacy CBOs and Initiatives	Miami City Ballet, Inc.	144,200	Children, Youth, & Families
70	Legacy CBOs and Initiatives	Miami Lighthouse for the Blind and Visually Impaired, Inc.	133,900	Elder Needs
71	Legacy CBOs and Initiatives	Miami Northside Optimist Club, Inc.	10,300	Children, Youth, & Families
72	Legacy CBOs and Initiatives	Michael-Ann Russell Jewish Community Center, Inc.	92,700	Elder Needs
73	Legacy CBOs and Initiatives	MJD Wellness and Community Center, Inc	333,700	Food Program
74	Legacy CBOs and Initiatives	Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	112,300	Children, Youth, & Families
75	Legacy CBOs and Initiatives	Multi-Ethnic Youth Group Association , Inc.	54,600	Children, Youth, & Families

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
76	Legacy CBOs and Initiatives	Neighbors and Neighbors Association, Inc.	37,100	Programmatic Support
77	Legacy CBOs and Initiatives	New Hope CORPS, Inc.	499,600	Special Needs
78	Legacy CBOs and Initiatives	North Miami Foundation for Senior Citizens' Services, Inc.	209,100	Elder Needs
79	Legacy CBOs and Initiatives	Omega Activity Center Foundation, Inc.	21,600	Children, Youth, & Families
80	Legacy CBOs and Initiatives	Overtown Youth Center, Inc.	110,200	Children, Youth, & Families
81	Legacy CBOs and Initiatives	Palmetto Raiders Youth Development Club, Inc.	8,200	Children, Youth, & Families
82	Legacy CBOs and Initiatives	Psycho-Social Rehabilitation Center, Inc.	100,900	Workforce Development
83	Legacy CBOs and Initiatives	Public Health Trust of Miami-Dade County	26,800	Children & Adults with Disabilities
84	Legacy CBOs and Initiatives	Reading and Math, Inc.	348,100	Children, Youth, & Families
85	Legacy CBOs and Initiatives	Regis House, Inc.	183,400	Children, Youth, & Families; Criminal Justice; Health
86	Legacy CBOs and Initiatives	Richmond Heights Community Association, Inc.	36,100	Basic Needs
87	Legacy CBOs and Initiatives	Richmond Perrine Optimist Club, Inc. of Miami, FL	206,000	Children, Youth, & Families
88	Legacy CBOs and Initiatives	Senior L.I.F.T. Center, Inc.	51,500	Elder Needs
89	Legacy CBOs and Initiatives	South Florida Youth Symphony, Inc.	7,200	Children, Youth, & Families
90	Legacy CBOs and Initiatives	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	59,700	Children & Adults with Disabilities
91	Legacy CBOs and Initiatives	St. Alban's Day Nursery, Inc.	37,100	Children, Youth, & Families
93	Legacy CBOs and Initiatives	Teen Up-ward Bound, Incorporated	21,600	Children, Youth, & Families
94	Legacy CBOs and Initiatives	The Alternative Programs, Inc.	724,100	Anti-Violence
95	Legacy CBOs and Initiatives	The Association for Development of the Exceptional, Inc. (A.D.E)	116,400	Children & Adults with Disabilities
96	Legacy CBOs and Initiatives	The Coalition of Florida Farmwork Organizations, Inc.	56,700	Basic Needs
97	Legacy CBOs and Initiatives	The Education Fund, Inc.	183,300	Children, Youth, & Families
98	Legacy CBOs and Initiatives	The Family Christian Association of America, Inc.	59,700	Children, Youth, & Families
100	Legacy CBOs and Initiatives	The Key Clubhouse of South Florida Inc.	61,800	Special Needs
101	Legacy CBOs and Initiatives	The Liberty City Optimist Club of Florida, Inc.	260,600	Children, Youth, & Families
102	Legacy CBOs and Initiatives	The Motivational Edge, Inc.	42,200	Children, Youth, & Families
103	Legacy CBOs and Initiatives	The Optimist Foundation of Greater Goulds Florida, Inc.	49,400	Children, Youth, & Families
104	Legacy CBOs and Initiatives	The Sundari Foundation, Inc. (dba The Lotus House Women's Shelter)	1,043,500	Children, Youth, & Families; Special Needs; Homeless Services
105	Legacy CBOs and Initiatives	The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	60,800	Health
106	Legacy CBOs and Initiatives	Thelma Gibson Health Initiative, Inc.	77,200	Children, Youth, & Families; Criminal Justice; Health
107	Legacy CBOs and Initiatives	Transition, Inc.	86,500	Programmatic Support
108	Legacy CBOs and Initiatives	Trauma Resolution Center, Inc. (aka Victim Services Center)	459,400	Anti-Violence
109	Legacy CBOs and Initiatives	United Home Care Services, Inc.	151,400	Elder Needs
110	Legacy CBOs and Initiatives	University of Miami	30,900	Children, Youth, & Families
111	Legacy CBOs and Initiatives	Urgent, Inc.	22,700	Children, Youth, & Families
112	Legacy CBOs and Initiatives	Victory for Youth, Inc. (Share Your Heart)	706,200	Food Program
113	Legacy CBOs and Initiatives	Voices for Children Foundation, Inc.	190,000	Basic Needs; Children, Youth, & Families; Special Needs
115	Legacy CBOs and Initiatives	Wellspring Counseling, Inc.	70,000	Special Needs
116	Legacy CBOs and Initiatives	Youth Co-Op, Inc.	166,900	Immigrants/New Entrants
117	Legacy CBOs and Initiatives	YWCA South Florida, Inc.	106,100	Basic Needs
118		**Subtotal Legacy CBOs and Initiatives**	**17,646,400**	
119	**Non-Legacy CBO's, Events, and Initiatives**			
121	Non-Legacy CBO's, Events, and Initiatives	Alliance for Aging, Inc.	220,000	Elder Needs
122	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
124	Non-Legacy CBO's, Events, and Initiatives	Catholic Charities Legal Services, Archdiocese of Miami, Inc.	712,000	Programmatic Support
125	Non-Legacy CBO's, Events, and Initiatives	Center for Haitian Studies, Inc.	178,000	Health
126	Non-Legacy CBO's, Events, and Initiatives	Children of Inmates, Inc.	250,000	Children, Youth & Families
127	Non-Legacy CBO's, Events, and Initiatives	Community Health of South Florida, Inc.	370,240	Health
128	Non-Legacy CBO's, Events, and Initiatives	Economic Development Council of South Miami-Dade, Inc.	142,400	Workforce Development
130	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Kids Summer Camps	800,000	Programmatic Support
131	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Mom and Pop Grants	1,200,000	Programmatic Support
132	Non-Legacy CBO's, Events, and Initiatives	Friendship Circle of Miami, Inc.	250,000	Children, Youth and Families; Special Needs
133	Non-Legacy CBO's, Events, and Initiatives	Gratitude Foundation of Miami, Inc.	85,440	Health
134	Non-Legacy CBO's, Events, and Initiatives	Guardianship Program of Dade County, Inc.	2,728,000	Elder Needs
135	Non-Legacy CBO's, Events, and Initiatives	Haitian American Chamber of Commerce of Florida, Inc.	100,000	Workforce Development
137	Non-Legacy CBO's, Events, and Initiatives	~~Haitian Compas Festival, LLC~~	0	Community Events
138	Non-Legacy CBO's, Events, and Initiatives	Ayiti Top, LLC	50,000	Community Events
139	Non-Legacy CBO's, Events, and Initiatives	Jazz in the Heights	250,000	Community Events
140	Non-Legacy CBO's, Events, and Initiatives	Route 1804 Foundation, Inc.	400,000	Community Events
141	Non-Legacy CBO's, Events, and Initiatives	Homestead Miami Speedway	300,000	Programmatic Support
142	Non-Legacy CBO's, Events, and Initiatives	Inter-American Conference of Mayors (International Trade Consortium)	50,000	Programmatic Support
143	Non-Legacy CBO's, Events, and Initiatives	Code Fever Miami, Inc.	500,000	Community Events
144	Non-Legacy CBO's, Events, and Initiatives	Social X Change, Inc.	500,000	Community Events
145	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
146	Non-Legacy CBO's, Events, and Initiatives	Ladies Empowerment and Action Program, Inc. (LEAP)	71,200	Programmatic Support
147	Non-Legacy CBO's, Events, and Initiatives	Latin Chamber of Commerce, Inc. (CAMACOL)	100,000	Workforce Development
148	Non-Legacy CBO's, Events, and Initiatives	Mahogany Youth Corp.	100,000	Children, Youth & Families
149	Non-Legacy CBO's, Events, and Initiatives	Martin Luther King Economic Development Corporation	100,000	Programmatic Support
151	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools Foundation, Inc.: Summer Youth Employment Program	1,000,000	Summer Youth Internship Program
152	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools: Case Mgmt Services (formerly Together for the Children)	168,000	Case Management Referral Program
153	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade North Arts & Humanities Foundation, Inc.	250,000	Programmatic Suport
154	Non-Legacy CBO's, Events, and Initiatives	Mitzvah Kitchen Inc.	100,000	Programmatic Support
155	Non-Legacy CBO's, Events, and Initiatives	NAMI Miami-Dade County, Inc.	71,200	Health
156	Non-Legacy CBO's, Events, and Initiatives	Orange Blossom Classic	500,000	Other
157	Non-Legacy CBO's, Events, and Initiatives	Orange Bowl Committee	475,000	Other

Appendix Y - List of Community Based Organizations, Events, and Initiatives

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1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
158	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
159	Non-Legacy CBO's, Events, and Initiatives	Redlands Christian Migrant Association, Inc.	118,000	Immigrants/New Entrants
160	Non-Legacy CBO's, Events, and Initiatives	South Dade History Center	71,200	Programmatic Support
161	Non-Legacy CBO's, Events, and Initiatives	South Florida Behavioral Health Network, Inc. (Central Receiving Facility)	1,000,000	Central Receiving Facility
163	Non-Legacy CBO's, Events, and Initiatives	Technology Foundation of the Americas, Inc. (eMerge)	400,000	Other
164	Non-Legacy CBO's, Events, and Initiatives	The Allapattah Collaborative Community Development Corporation	71,200	Workforce Development
165	Non-Legacy CBO's, Events, and Initiatives	The Ark of the City, Inc.	396,650	Programmatic Support
166	Non-Legacy CBO's, Events, and Initiatives	The Historic Hampton House Community Trust, Inc.	556,200	Programmatic Support
167	Non-Legacy CBO's, Events, and Initiatives	The Miami Foundation	55,600	Legal Services
168	Non-Legacy CBO's, Events, and Initiatives	The WOW Center, Inc.	150,000	Children, Youth & Families; Criminal Justice; Health
169	Non-Legacy CBO's, Events, and Initiatives	University of Miami (UM CARD)	320,400	Children, Youth & Families; Health (UM Card)
170	Non-Legacy CBO's, Events, and Initiatives	University of Miami for AIDS research	356,000	Health (AIDS Research)
171	Non-Legacy CBO's, Events, and Initiatives	University of Miami: Child Protection Team (UM)	175,000	Child Protection Team
172	Non-Legacy CBO's, Events, and Initiatives	Urban Health Partnerships, Inc.	70,000	Elder Needs
174	Non-Legacy CBO's, Events, and Initiatives	YWCA South Florida, Inc.	340,000	Court Care Program
175		**Subtotal Other CBOs, Events, and Initiatives**	**16,851,730**	
177	**Departmental CBO's, Events, and Initiatives**			
178	Animal Services CBOs	Cat Network, Inc.	125,000	Programmatic Support
179	Animal Services CBOs	Miami Veterinary Foundation	425,000	Programmatic Support
180	Animal Services CBOs	Pelican Harbor Seabird Station, Inc.	50,000	Programmatic Support
181	Animal Services CBOs	South Florida SPCA, Inc.	350,000	Programmatic Support
182	Animal Services CBOs	Street Cat Clinic, Inc.	500,000	Programmatic Support
183		**Subtotal Animal Services CBOs**	**1,450,000**	
184				
185	Parks, Recreation and Open Spaces CBOs and Events	Black History Month - MLK Activities	41,300	Community Events
186	Parks, Recreation and Open Spaces CBOs and Events	Country Club of Miami Youth Golf program (Crandon Golf Academy)	128,160	Children, Youth & Families
187	Parks, Recreation and Open Spaces CBOs and Events	Country Fest	550,000	Community Events
188	Parks, Recreation and Open Spaces CBOs and Events	Earth Day	22,200	Community Events
189	Parks, Recreation and Open Spaces CBOs and Events	Fourth of July Event - Tropical Park	167,200	Community Events
190	Parks, Recreation and Open Spaces CBOs and Events	Girls Got Game	12,500	Community Events
191	Parks, Recreation and Open Spaces CBOs and Events	Hometown Heroes	500,000	Community Events
192	Parks, Recreation and Open Spaces CBOs and Events	In the Company of Women	58,100	Community Events
193	Parks, Recreation and Open Spaces CBOs and Events	Kite Festival - Haulover Park	15,000	Community Events
194	Parks, Recreation and Open Spaces CBOs and Events	Love-In	85,000	Community Events
195	Parks, Recreation and Open Spaces CBOs and Events	Palmetto Bay Golf Course - Fireworks Show	250,000	Community Events
196	Parks, Recreation and Open Spaces CBOs and Events	Parks Foundation of Miami-Dade, Inc. (Youth Bands of America)	100,000	Children, Youth, & Families
197		**Subtotal Parks, Recreation and Open Spaces CBOs and Events**	**1,929,460**	
198				
199	Cultural Affairs Grants - ArtsEd	Arts for Learning/Miami, Inc.	438,000	FY 2026-2027 Program Activities
200	Cultural Affairs Grants - ArtsEd	Fantasy Theatre Factory, Inc.	440,000	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities
201	Cultural Affairs Grants - CAP	Actors' Playhouse Productions, Inc.	9,016	Capital Improvements
202	Cultural Affairs Grants - CAP	Artefactus Cultural Project, Inc.	6,000	Capital Improvements
203	Cultural Affairs Grants - CAP	Ceramic League of Miami, Inc.	9,053	Capital Improvements
204	Cultural Affairs Grants - CAP	Coral Gables Museum Corp.	8,902	Capital Improvements
205	Cultural Affairs Grants - CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	9,091	Capital Improvements
206	Cultural Affairs Grants - CAP	Friends of the Bass Musuem, Inc.	9,211	Capital Improvements
207	Cultural Affairs Grants - CAP	IFCM Corp. d/b/a FilmGate Miami	8,149	Capital Improvements
208	Cultural Affairs Grants - CAP	Living Arts Trust, Inc. d/b/a O Cinema	9,072	Capital Improvements
209	Cultural Affairs Grants - CAP	Miami Theater Center, Inc.	6,802	Capital Improvements
210	Cultural Affairs Grants - CAP	Michael-Ann Russell Jewish Community Center, Inc.	9,148	Capital Improvements
211	Cultural Affairs Grants - CAP	The Dave and Mary Alper Jewish Community Center	6,446	Capital Improvements
212	Cultural Affairs Grants - CAP	The Miami Children's Museum, Inc.	9,110	Capital Improvements
213	Cultural Affairs Grants - CG	Community Grants Program	645,000	Quarterly Grants Program
214	Cultural Affairs Grants - ADV	Arts Ballet Theatre of Florida, Inc.	150,000	FY 2026-2027 Season Activities
215	Cultural Affairs Grants - ADV	Bascomb Memorial Broadcasting Foundation, Inc.	150,000	FY 2026-2027 Season Activities
216	Cultural Affairs Grants - ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	150,000	FY 2026-2027 Season Activities
217	Cultural Affairs Grants - ADV	City Theatre, Inc.	150,000	FY 2026-2027 Season Activities
218	Cultural Affairs Grants - ADV	Contemporary Arts Foundation, Inc.	150,000	FY 2026-2027 Season Activities
219	Cultural Affairs Grants - ADV	Coral Gables Cinemateque, Inc.	150,000	FY 2026-2027 Season Activities
220	Cultural Affairs Grants - ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	150,000	FY 2026-2027 Season Activities
221	Cultural Affairs Grants - ADV	Fundarte, Inc.	150,000	FY 2026-2027 Season Activities
222	Cultural Affairs Grants - ADV	GableStage, Inc.	150,000	FY 2026-2027 Season Activities
223	Cultural Affairs Grants - ADV	Living Arts Trust, Inc. d/b/a O Cinema	150,000	FY 2026-2027 Season Activities
224	Cultural Affairs Grants - ADV	Locust Projects, Inc.	150,000	FY 2026-2027 Season Activities
225	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - CUA (Live Arts Miami)
226	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Miami Book Fair Year Round
227	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Museum of Art and Design
228	Cultural Affairs Grants - ADV	Miami Design Preservation League, Inc.	150,000	FY 2026-2027 Season Activities
229	Cultural Affairs Grants - ADV	Miami Light Project, Inc.	150,000	FY 2026-2027 Season Activities
230	Cultural Affairs Grants - ADV	Nu Deco Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
231	Cultural Affairs Grants - ADV	Seraphic Fire, Inc.	150,000	FY 2026-2027 Season Activities
232	Cultural Affairs Grants - ADV	The Bakehouse Art Complex, Inc.	150,000	FY 2026-2027 Season Activities
233	Cultural Affairs Grants - ADV	The Coral Gables Museum, Corp.	150,000	FY 2026-2027 Season Activities
234	Cultural Affairs Grants - ADV	The Dance NOW! Ensemble, Inc.	150,000	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

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1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
235	Cultural Affairs Grants - ADV	The Deering Estate Foundation, Inc.	150,000	FY 2026-2027 Season Activities
236	Cultural Affairs Grants - ADV	The Rhythm Foundation, Inc.	150,000	FY 2026-2027 Season Activities
237	Cultural Affairs Grants - ADV	Zoetic Stage, Inc.	150,000	FY 2026-2027 Season Activities
238	Cultural Affairs Grants - CDG	Arca Images, Inc.	71,000	FY 2026-2027 Season Activities
239	Cultural Affairs Grants - CDG	Artists in Residence in Everglades, Inc.	71,000	FY 2026-2027 Season Activities
240	Cultural Affairs Grants - CDG	Ballet Flamenco La Rosa, Inc.	71,000	FY 2026-2027 Season Activities
241	Cultural Affairs Grants - CDG	Bookleggers Library, Inc.	71,000	FY 2026-2027 Season Activities
242	Cultural Affairs Grants - CDG	CaFA - Third Horizon, Inc.	71,000	FY 2026-2027 Season Activities
243	Cultural Affairs Grants - CDG	Chopin Foundation of the United States, Inc.	71,000	FY 2026-2027 Season Activities
244	Cultural Affairs Grants - CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	71,000	FY 2026-2027 Season Activities
245	Cultural Affairs Grants - CDG	Cuban Classical Ballet of Miami, Inc.	71,000	FY 2026-2027 Season Activities
246	Cultural Affairs Grants - CDG	Dimensions Dance Theater of Miami, Inc.	71,000	FY 2026-2027 Season Activities
247	Cultural Affairs Grants - CDG	Florida International University Board of Trustees, for the benefit of the School of Music	71,000	FY 2026-2027 Season Activities
248	Cultural Affairs Grants - CDG	Juggerknot Theatre Corporation	71,000	FY 2026-2027 Season Activities
249	Cultural Affairs Grants - CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	71,000	FY 2026-2027 Season Activities
250	Cultural Affairs Grants - CDG	Miami Beach Garden Conservancy, Inc.	71,000	FY 2026-2027 Season Activities
251	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Koubek Center
252	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive
253	Cultural Affairs Grants - CDG	Miami Dade College Foundation, Inc.	71,000	FY 2026-2027 Season Activities - New World School of the Arts
254	Cultural Affairs Grants - CDG	Michael-Ann Russell Jewish Community Center	71,000	FY 2026-2027 Season Activities
255	Cultural Affairs Grants - CDG	Olympia Center, Inc.	71,000	FY 2026-2027 Season Activities
256	Cultural Affairs Grants - CDG	Orchestra Miami, Inc.	71,000	FY 2026-2027 Season Activities
257	Cultural Affairs Grants - CDG	Patrons of Exceptional Artists, Inc.	71,000	FY 2026-2027 Season Activities
258	Cultural Affairs Grants - CDG	Pioneer Winter Collective, Inc.	71,000	FY 2026-2027 Season Activities
259	Cultural Affairs Grants - CDG	Power Access, Inc.	71,000	FY 2026-2027 Season Activities
260	Cultural Affairs Grants - CDG	Ruta Teatral Miami, Inc.	50,000	FY 2026-2027 Season Activities
261	Cultural Affairs Grants - CDG	Sanctuary of the Arts, Inc.	71,000	FY 2026-2027 Season Activities
262	Cultural Affairs Grants - CDG	The Dave and Mary Alper Jewish Community Center, Inc.	71,000	FY 2026-2027 Season Activities
263	Cultural Affairs Grants - CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	71,000	FY 2026-2027 Season Activities
264	Cultural Affairs Grants - CDG	The Opera Atelier, Inc.	71,000	FY 2026-2027 Season Activities
265	Cultural Affairs Grants - CDG	Women Photographers International Archive, Inc.	50,000	FY 2026-2027 Season Activities
266	Cultural Affairs Grants - CS	Culture Shock Miami Program: Discount Tickets to the Arts for Teens and Young Adults	499,000	Programmatic Support
267	Cultural Affairs Grants - DMC	Baker, Brigid	9,000	Choreographer Award
268	Cultural Affairs Grants - DMC	Benitez, Cecilia	9,000	Choreographer Award
269	Cultural Affairs Grants - DMC	Garrido, Siudy	9,000	Choreographer Award
270	Cultural Affairs Grants - DMC	Herrera, Rosa	9,000	Choreographer Award
271	Cultural Affairs Grants - DMC	Kusanagi, Lisa	9,000	Choreographer Award
272	Cultural Affairs Grants - DMC	Tellez, Osmani	9,000	Choreographer Award
273	Cultural Affairs Grants - DMC	Taran, Alexey Puig	9,000	Choreographer Award
274	Cultural Affairs Grants - DMC	Villacreses Bucheli, Enrique S.	9,000	Choreographer Award
275	Cultural Affairs Grants - DMC	Pioneer Winter - Alternate in DMC Category if other awardee unable to accept ($9,000)	0	Choreographer Award
276	Cultural Affairs Grants - DAN	Aluna Art Foundation, Inc.	16,451	FY 2026-2027 Season Activities
277	Cultural Affairs Grants - DAN	Antiheroes Project, Inc.	15,590	FY 2026-2027 Season Activities
278	Cultural Affairs Grants - DAN	Arts Accelerator, Inc.	12,000	FY 2026-2027 Season Activities
279	Cultural Affairs Grants - DAN	Civic Chorale of Greater Miami, Inc.	14,922	FY 2026-2027 Season Activities
280	Cultural Affairs Grants - DAN	CollaboARTive, Inc.	16,104	FY 2026-2027 Season Activities
281	Cultural Affairs Grants - DAN	Cortada Foundation, Inc.	15,590	FY 2026-2027 Season Activities
282	Cultural Affairs Grants - DAN	Culture and Community Association, Inc.	13,184	FY 2026-2027 Season Activities
283	Cultural Affairs Grants - DAN	Fiber Artists Miami Association, Inc.	16,629	FY 2026-2027 Season Activities
284	Cultural Affairs Grants - DAN	Fire Haus Projects, Inc.	12,734	FY 2026-2027 Season Activities
285	Cultural Affairs Grants - DAN	Florida L'Opera & Zarzuela Corp.	15,087	FY 2026-2027 Season Activities
286	Cultural Affairs Grants - DAN	Florida Opera Prima, Inc.	14,758	FY 2026-2027 Season Activities
287	Cultural Affairs Grants - DAN	Foundation for Emerging Technologies and Arts, Inc.	14,273	FY 2026-2027 Season Activities
288	Cultural Affairs Grants - DAN	Friends of the Japanese Garden, Inc.	13,956	FY 2026-2027 Season Activities
289	Cultural Affairs Grants - DAN	Greater Miami Community Concert Band, Inc.	15,760	FY 2026-2027 Season Activities
290	Cultural Affairs Grants - DAN	Hispanic-American Lyric Theatre, Inc.	13,956	FY 2026-2027 Season Activities
291	Cultural Affairs Grants - DAN	Imago por las Artes, Inc.	15,931	FY 2026-2027 Season Activities
292	Cultural Affairs Grants - DAN	Margi Happenings, Inc.	12,000	FY 2026-2027 Season Activities
293	Cultural Affairs Grants - DAN	Marti Productions, Inc.	16,234	FY 2026-2027 Season Activities
294	Cultural Affairs Grants - DAN	Miami Dance Futures, Inc.	12,000	FY 2026-2027 Season Activities
295	Cultural Affairs Grants - DAN	Miami Watercolor Society, Inc.	12,574	FY 2026-2027 Season Activities
296	Cultural Affairs Grants - DAN	Mz. Goose, Inc.	12,734	FY 2026-2027 Season Activities
297	Cultural Affairs Grants - DAN	North Miami Community Concert Band, Inc.	11,656	FY 2026-2027 Season Activities
298	Cultural Affairs Grants - DAN	Simbios Art Corp.	15,974	FY 2026-2027 Season Activities
299	Cultural Affairs Grants - DAN	South Beach Chamber Ensemble, Inc.	16,762	FY 2026-2027 Season Activities
300	Cultural Affairs Grants - DAN	South Florida Bluegrass Association, Inc.	15,212	FY 2026-2027 Season Activities
301	Cultural Affairs Grants - DAN	South Florida Composers Alliance, Inc.	16,762	FY 2026-2027 Season Activities
302	Cultural Affairs Grants - DAN	The Bridge Miami - Music & the Arts Incubator, Inc.	16,365	FY 2026-2027 Season Activities
303	Cultural Affairs Grants - DAN	The Cove/Rincon Corp.	15,590	FY 2026-2027 Season Activities
304	Cultural Affairs Grants - DAN	The Things Lab, Inc.	12,000	FY 2026-2027 Season Activities
305	Cultural Affairs Grants - DAN	Voices of Miami, Inc.	15,212	FY 2026-2027 Season Activities
306	Cultural Affairs Grants - DAN	We Art Foundation, Inc.	12,000	FY 2026-2027 Season Activities
307	Cultural Affairs Grants - FEST	Coconut Grove Arts & Historical Association, Inc.	125,000	Community Events
308	Cultural Affairs Grants - FEST	FIU Board of Trustees, for the benefit of the School of Hospitality	125,000	Community Events

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
309	Cultural Affairs Grants - FEST	German American Social Club of Greater Miami, Inc.	50,182	Community Events
310	Cultural Affairs Grants - FEST	Groundup Music Foundation, Inc.	98,697	Community Events
311	Cultural Affairs Grants - FEST	Inffinito Art & Cultural Foundation, Inc.	80,000	Community Events
312	Cultural Affairs Grants - FEST	Junior Orange Bowl Committee, Inc.	79,926	Community Events
313	Cultural Affairs Grants - FEST	Miami Beach Gay Pride, Inc.	120,241	Community Events
314	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
315	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
316	Cultural Affairs Grants - FEST	Miami Gay and Lesbian Film Festival, Inc.	95,785	Community Events
317	Cultural Affairs Grants - FEST	Miami Hispanic Ballet Corporation	91,149	Community Events
318	Cultural Affairs Grants - FEST	O, Miami, Inc.	105,000	Community Events
319	Cultural Affairs Grants - FEST	Prizm Projects, Inc.	64,877	Community Events
320	Cultural Affairs Grants - FEST	South Beach Seafood Festival, Inc.	52,729	Community Events
321	Cultural Affairs Grants - HCJ	Alhambra Music, Inc.	32,845	FY 2026-2027 Season Activities
322	Cultural Affairs Grants - HCJ	Artefactus Cultural Project, Inc.	35,000	FY 2026-2027 Season Activities
323	Cultural Affairs Grants - HCJ	Bas Fisher Invitational, Inc.	30,836	FY 2026-2027 Season Activities
324	Cultural Affairs Grants - HCJ	Bistoury Physical Theatre and Film Corp.	20,440	FY 2026-2027 Season Activities
325	Cultural Affairs Grants - HCJ	Brevo Theatre, Inc.	22,000	FY 2026-2027 Season Activities
326	Cultural Affairs Grants - HCJ	Community Arts and Culture, Inc.	30,310	FY 2026-2027 Season Activities
327	Cultural Affairs Grants - HCJ	Conecta Miami Arts, Inc.	32,656	FY 2026-2027 Season Activities
328	Cultural Affairs Grants - HCJ	Creation Art Center Corp.	30,067	FY 2026-2027 Season Activities
329	Cultural Affairs Grants - HCJ	Delou Africa, Inc.	22,000	FY 2026-2027 Season Activities
330	Cultural Affairs Grants - HCJ	Dimensions Variable, Inc.	32,252	FY 2026-2027 Season Activities
331	Cultural Affairs Grants - HCJ	Doral Contemporary Art Museum, Inc.	22,000	FY 2026-2027 Season Activities
332	Cultural Affairs Grants - HCJ	Edge Zones, Inc.	32,041	FY 2026-2027 Season Activities
333	Cultural Affairs Grants - HCJ	El Ingenio, Inc.	35,000	FY 2026-2027 Season Activities
334	Cultural Affairs Grants - HCJ	Friends of Chamber Music of Miami, Inc.	31,471	FY 2026-2027 Season Activities
335	Cultural Affairs Grants - HCJ	Hand2Hand Team Corp.	22,000	FY 2026-2027 Season Activities
336	Cultural Affairs Grants - HCJ	IlluminArts, Inc.	32,774	FY 2026-2027 Season Activities
337	Cultural Affairs Grants - HCJ	Karen Peterson and Dancers, Inc.	35,000	FY 2026-2027 Season Activities
338	Cultural Affairs Grants - HCJ	La Zarzuela, Inc.	25,171	FY 2026-2027 Season Activities
339	Cultural Affairs Grants - HCJ	Lugar Comun, Inc.	24,132	FY 2026-2027 Season Activities
340	Cultural Affairs Grants - HCJ	Main Street Players, Inc.	30,857	FY 2026-2027 Season Activities
341	Cultural Affairs Grants - HCJ	Miami Chamber Music Society, Inc.	34,668	FY 2026-2027 Season Activities
342	Cultural Affairs Grants - HCJ	Miami Dade College - Department of Art and Philosophy	32,802	FY 2026-2027 Season Activities
343	Cultural Affairs Grants - HCJ	Miami Short Film Festival, Inc.	31,384	FY 2026-2027 Season Activities
344	Cultural Affairs Grants - HCJ	Miamibloco, Inc.	35,000	FY 2026-2027 Season Activities
345	Cultural Affairs Grants - HCJ	MUD Foundation, Inc.	29,008	FY 2026-2027 Season Activities
346	Cultural Affairs Grants - HCJ	PAXy, Inc.	30,019	FY 2026-2027 Season Activities
347	Cultural Affairs Grants - HCJ	Peter London Global Dance Company, Inc.	35,000	FY 2026-2027 Season Activities
348	Cultural Affairs Grants - HCJ	Primer Acto Florida Foundation, Inc.	22,000	FY 2026-2027 Season Activities
349	Cultural Affairs Grants - HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	30,019	FY 2026-2027 Season Activities
350	Cultural Affairs Grants - HCJ	Siempre Flamenco, Inc.	32,445	FY 2026-2027 Season Activities
351	Cultural Affairs Grants - HCJ	Siudy Flamenco Dance Theater, Inc.	33,763	FY 2026-2027 Season Activities
352	Cultural Affairs Grants - HCJ	South Florida Friends of Classical Music, Inc.	30,040	FY 2026-2027 Season Activities
353	Cultural Affairs Grants - HCJ	University of Miami - School of Music	35,000	FY 2026-2027 Season Activities
354	Cultural Affairs Grants - ICP	Arca Images, Inc.	23,016	Whistling Through the Shadows
355	Cultural Affairs Grants - ICP	Artefactus Cultural Project, Inc.	19,249	Desire in the Garden
356	Cultural Affairs Grants - ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	40,000	Pura Vida Exchange: Connecting Artists and Culture in Costa Rica
357	Cultural Affairs Grants - ICP	Edge Zones, Inc.	30,469	The 19th edition of Art of Uncertainty – INDEX: Miami/Santo Domingo
358	Cultural Affairs Grants - ICP	FundArte, Inc.	30,414	SUR
359	Cultural Affairs Grants - ICP	Karen Peterson and Dancers, Inc.	25,000	Miami and Talpei Dance Exchange
360	Cultural Affairs Grants - ICP	Living Arts Trust, Inc d/b/a O Cinema	15,563	XR, Film & Improv Lab
361	Cultural Affairs Grants - ICP	Miami Light Project, Inc.	15,289	Miami and Johannesburg Cultural Exchange
362	Cultural Affairs Grants - ICP	The Dance NOW! Ensemble, Inc.	40,000	Crossroads / Crocevie
363	Cultural Affairs Grants - MCI	Actors' Playhouse Productions, Inc.	358,962	FY 2026-2027 Season Activities
364	Cultural Affairs Grants - MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Preforming Arts of Miami-Dade County	594,851	FY 2026-2027 Season Activities
365	Cultural Affairs Grants - MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	174,623	FY 2026-2027 Season Activities
366	Cultural Affairs Grants - MCI	Florida Grand Opera, Inc.	540,063	FY 2026-2027 Season Activities
367	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	260,289	FY 2026-2027 Season Activities
368	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	435,157	FY 2026-2027 Season Activities
369	Cultural Affairs Grants - MCI	Friends of the Bass Museum, Inc.	392,360	FY 2026-2027 Season Activities
370	Cultural Affairs Grants - MCI	GableStage, Inc.	205,236	FY 2026-2027 Transition Activities
371	Cultural Affairs Grants - MCI	Jewish Museum of Florida, Inc.	194,449	FY 2026-2027 Season Activities
372	Cultural Affairs Grants - MCI	M Ensemble Company	155,745	FY 2026-2027 Season Activities
373	Cultural Affairs Grants - MCI	Miami City Ballet, Inc.	574,249	FY 2026-2027 Season Activities
374	Cultural Affairs Grants - MCI	Miami New Drama, Inc.	250,000	FY 2026-2027 Season Activities
375	Cultural Affairs Grants - MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	155,745	FY 2026-2027 Season Activities
376	Cultural Affairs Grants - MCI	Museum of Contemporary Art, Inc.	297,286	FY 2026-2027 Season Activities
377	Cultural Affairs Grants - MCI	New World Symphony, Inc.	594,655	FY 2026-2027 Season Activities
378	Cultural Affairs Grants - MCI	Oolite Arts, Inc.	271,564	FY 2026-2027 Season Activities
379	Cultural Affairs Grants - MCI	Phillip and Patricia Frost Museum of Science, Inc.	280,000	FY 2026-2027 Season Activities
380	Cultural Affairs Grants - MCI	University of Miami - Lowe Art Museum	315,766	FY 2026-2027 Season Activities
381	Cultural Affairs Grants - MIA	Aaron G Music LLC	4,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
382	Cultural Affairs Grants - MIA	Aida Tejada Martinez	4,000	FY 2026-2027 Artist Activities
383	Cultural Affairs Grants - MIA	Aimee Rubensteen	4,000	FY 2026-2027 Artist Activities
384	Cultural Affairs Grants - MIA	Aldo Houari Salvent	4,000	FY 2026-2027 Artist Activities
385	Cultural Affairs Grants - MIA	Alejandra Moros	4,000	FY 2026-2027 Artist Activities
386	Cultural Affairs Grants - MIA	Alex Williams	6,000	FY 2026-2027 Artist Activities
387	Cultural Affairs Grants - MIA	Alexander Jesus Gonzalez	9,000	FY 2026-2027 Artist Activities
388	Cultural Affairs Grants - MIA	Alexandra O'Neale	4,000	FY 2026-2027 Artist Activities
389	Cultural Affairs Grants - MIA	Alfredo Chacon Capote	4,000	FY 2026-2027 Artist Activities
390	Cultural Affairs Grants - MIA	Alicia Bilbao Martinez	4,000	FY 2026-2027 Artist Activities
391	Cultural Affairs Grants - MIA	Amalia Caputo	4,000	FY 2026-2027 Artist Activities
392	Cultural Affairs Grants - MIA	Amanda Bradley Studio LLC	4,000	FY 2026-2027 Artist Activities
393	Cultural Affairs Grants - MIA	Amy Gelb	4,000	FY 2026-2027 Artist Activities
394	Cultural Affairs Grants - MIA	Ana M Rodriguez	4,000	FY 2026-2027 Artist Activities
395	Cultural Affairs Grants - MIA	Ana Paz	4,000	FY 2026-2027 Artist Activities
396	Cultural Affairs Grants - MIA	Andrea Spiridonakos	4,000	FY 2026-2027 Artist Activities
397	Cultural Affairs Grants - MIA	Anis St Fleur	9,000	FY 2026-2027 Artist Activities
398	Cultural Affairs Grants - MIA	Anthony N Seepersad	4,000	FY 2026-2027 Artist Activities
399	Cultural Affairs Grants - MIA	Ariel Rose	6,000	FY 2026-2027 Artist Activities
400	Cultural Affairs Grants - MIA	Artformz, LLC	4,000	FY 2026-2027 Artist Activities
401	Cultural Affairs Grants - MIA	Atelier Arroyo Barbist	4,000	FY 2026-2027 Artist Activities
402	Cultural Affairs Grants - MIA	Ayme de la Caridad Abreu Canto	9,000	FY 2026-2027 Artist Activities
403	Cultural Affairs Grants - MIA	Barbara C Meulener	4,000	FY 2026-2027 Artist Activities
404	Cultural Affairs Grants - MIA	Bow Ty Enterprises Venture Capital	4,000	FY 2026-2027 Artist Activities
405	Cultural Affairs Grants - MIA	Brian Mark Delmont	4,000	FY 2026-2027 Artist Activities
406	Cultural Affairs Grants - MIA	Brianna Gaylene Jimenez	4,000	FY 2026-2027 Artist Activities
407	Cultural Affairs Grants - MIA	Brittany Brave Comedy LLC	9,000	FY 2026-2027 Artist Activities
408	Cultural Affairs Grants - MIA	Bruno Barbagelata	4,000	FY 2026-2027 Artist Activities
409	Cultural Affairs Grants - MIA	Carlos Fernando Lopez	4,000	FY 2026-2027 Artist Activities
410	Cultural Affairs Grants - MIA	Carolina Ruiz	4,000	FY 2026-2027 Artist Activities
411	Cultural Affairs Grants - MIA	Catherine Prescott	9,000	FY 2026-2027 Artist Activities
412	Cultural Affairs Grants - MIA	Cesar Rodriguez	9,000	FY 2026-2027 Artist Activities
413	Cultural Affairs Grants - MIA	Christopher Lloyd Mitchell	4,000	FY 2026-2027 Artist Activities
414	Cultural Affairs Grants - MIA	Claudens Louis	6,000	FY 2026-2027 Artist Activities
415	Cultural Affairs Grants - MIA	Claudia Campos	9,000	FY 2026-2027 Artist Activities
416	Cultural Affairs Grants - MIA	Claudia Vieira	4,000	FY 2026-2027 Artist Activities
417	Cultural Affairs Grants - MIA	Colin Russell Williams	6,000	FY 2026-2027 Artist Activities
418	Cultural Affairs Grants - MIA	Dahlia Dreszer	4,000	FY 2026-2027 Artist Activities
419	Cultural Affairs Grants - MIA	Daniela Padron LLC	4,000	FY 2026-2027 Artist Activities
420	Cultural Affairs Grants - MIA	Dennis Scholl	6,000	FY 2026-2027 Artist Activities
421	Cultural Affairs Grants - MIA	Denzel McCausland	6,000	FY 2026-2027 Artist Activities
422	Cultural Affairs Grants - MIA	Diego Melgar	9,000	FY 2026-2027 Artist Activities
423	Cultural Affairs Grants - MIA	Dinkinish O'Connor	6,000	FY 2026-2027 Artist Activities
424	Cultural Affairs Grants - MIA	Eddie Robert Brown III	4,000	FY 2026-2027 Artist Activities
425	Cultural Affairs Grants - MIA	Emily Katherine Peters	4,000	FY 2026-2027 Artist Activities
426	Cultural Affairs Grants - MIA	Eric Garcia	6,000	FY 2026-2027 Artist Activities
427	Cultural Affairs Grants - MIA	Frances Trombly	4,000	FY 2026-2027 Artist Activities
428	Cultural Affairs Grants - MIA	Francisco Maso Alfonso	9,000	FY 2026-2027 Artist Activities
429	Cultural Affairs Grants - MIA	Gabriela Gamboa	4,000	FY 2026-2027 Artist Activities
430	Cultural Affairs Grants - MIA	Genesis Moreno	4,000	FY 2026-2027 Artist Activities
431	Cultural Affairs Grants - MIA	Gentry George	9,000	FY 2026-2027 Artist Activities
432	Cultural Affairs Grants - MIA	Gina Margillo	9,000	FY 2026-2027 Artist Activities
433	Cultural Affairs Grants - MIA	GR Arts & Entertainment LLC	9,000	FY 2026-2027 Artist Activities
434	Cultural Affairs Grants - MIA	Gregory Diamond	4,000	FY 2026-2027 Artist Activities
435	Cultural Affairs Grants - MIA	Gretell Barreiro Farinas	4,000	FY 2026-2027 Artist Activities
436	Cultural Affairs Grants - MIA	Hannah Banciella	6,000	FY 2026-2027 Artist Activities
437	Cultural Affairs Grants - MIA	Hansel Porras Garcia	6,000	FY 2026-2027 Artist Activities
438	Cultural Affairs Grants - MIA	Hemavathi Sharma	9,000	FY 2026-2027 Artist Activities
439	Cultural Affairs Grants - MIA	Imaginex Movies Inc.	6,000	FY 2026-2027 Artist Activities
440	Cultural Affairs Grants - MIA	Ingrid Schindall	4,000	FY 2026-2027 Artist Activities
441	Cultural Affairs Grants - MIA	Isabella Cardim Faro	4,000	FY 2026-2027 Artist Activities
442	Cultural Affairs Grants - MIA	Jacoub Reyes	4,000	FY 2026-2027 Artist Activities
443	Cultural Affairs Grants - MIA	James Arthur Herring	6,000	FY 2026-2027 Artist Activities
444	Cultural Affairs Grants - MIA	Jason Matthews	4,000	FY 2026-2027 Artist Activities
445	Cultural Affairs Grants - MIA	Jean-Paul Mallozzi	4,000	FY 2026-2027 Artist Activities
446	Cultural Affairs Grants - MIA	John Ainslie	6,000	FY 2026-2027 Artist Activities
447	Cultural Affairs Grants - MIA	Jose Raul Acosta	6,000	FY 2026-2027 Artist Activities
448	Cultural Affairs Grants - MIA	Josefina Pieres	4,000	FY 2026-2027 Artist Activities
449	Cultural Affairs Grants - MIA	Joshua Daniel Eisenberg	9,000	FY 2026-2027 Artist Activities
450	Cultural Affairs Grants - MIA	Juan Matos	9,000	FY 2026-2027 Artist Activities
451	Cultural Affairs Grants - MIA	Juan Pablo Garza	4,000	FY 2026-2027 Artist Activities
452	Cultural Affairs Grants - MIA	Juraj Kojs	4,000	FY 2026-2027 Artist Activities
453	Cultural Affairs Grants - MIA	Katelyn Kopenhaver	6,000	FY 2026-2027 Artist Activities
454	Cultural Affairs Grants - MIA	Kiley Hernandez Toyos	4,000	FY 2026-2027 Artist Activities
455	Cultural Affairs Grants - MIA	Kirsten Hines	6,000	FY 2026-2027 Artist Activities
456	Cultural Affairs Grants - MIA	Konstantia Kontaxis	9,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
457	Cultural Affairs Grants - MIA	Kristin B Jonquil	4,000	FY 2026-2027 Artist Activities
458	Cultural Affairs Grants - MIA	Kristin Guerin	4,000	FY 2026-2027 Artist Activities
459	Cultural Affairs Grants - MIA	Krystal Millie Valdes	6,000	FY 2026-2027 Artist Activities
460	Cultural Affairs Grants - MIA	La Poderosa Publishing LLC	6,000	FY 2026-2027 Artist Activities
461	Cultural Affairs Grants - MIA	Landl Entertainment, LLC	4,000	FY 2026-2027 Artist Activities
462	Cultural Affairs Grants - MIA	Larry James Ousley, Jr.	4,000	FY 2026-2027 Artist Activities
463	Cultural Affairs Grants - MIA	Legna Rodriguez Iglesias	4,000	FY 2026-2027 Artist Activities
464	Cultural Affairs Grants - MIA	Leticia Sanchez Toledo	9,000	FY 2026-2027 Artist Activities
465	Cultural Affairs Grants - MIA	Liony Garcia	6,000	FY 2026-2027 Artist Activities
466	Cultural Affairs Grants - MIA	Lisa Kusanagi	9,000	FY 2026-2027 Artist Activities
467	Cultural Affairs Grants - MIA	Lisu Vega	6,000	FY 2026-2027 Artist Activities
468	Cultural Affairs Grants - MIA	Loni Johnson	4,000	FY 2026-2027 Artist Activities
469	Cultural Affairs Grants - MIA	Lorena Fabiola Larios Munoz	4,000	FY 2026-2027 Artist Activities
470	Cultural Affairs Grants - MIA	Magela Herrera Portuondo	6,000	FY 2026-2027 Artist Activities
471	Cultural Affairs Grants - MIA	Manuel Prestamo	4,000	FY 2026-2027 Artist Activities
472	Cultural Affairs Grants - MIA	Marci Cancio-Bello	9,000	FY 2026-2027 Artist Activities
473	Cultural Affairs Grants - MIA	Maria Constanza Espejo	6,000	FY 2026-2027 Artist Activities
474	Cultural Affairs Grants - MIA	Maria Isabel Infante Krebs	4,000	FY 2026-2027 Artist Activities
475	Cultural Affairs Grants - MIA	Maria Luján Candria	6,000	FY 2026-2027 Artist Activities
476	Cultural Affairs Grants - MIA	Maria Soledad Gordillo Lopez	4,000	FY 2026-2027 Artist Activities
477	Cultural Affairs Grants - MIA	Marie Louise Franco Luque	9,000	FY 2026-2027 Artist Activities
478	Cultural Affairs Grants - MIA	Marina Font	4,000	FY 2026-2027 Artist Activities
479	Cultural Affairs Grants - MIA	Marina Radiushina	4,000	FY 2026-2027 Artist Activities
480	Cultural Affairs Grants - MIA	Marjolaine Grappe	4,000	FY 2026-2027 Artist Activities
481	Cultural Affairs Grants - MIA	Marjorie O'Neill-Butler	6,000	FY 2026-2027 Artist Activities
482	Cultural Affairs Grants - MIA	Mark William Small	4,000	FY 2026-2027 Artist Activities
483	Cultural Affairs Grants - MIA	Marla Lopez	6,000	FY 2026-2027 Artist Activities
484	Cultural Affairs Grants - MIA	Mary Larsen	4,000	FY 2026-2027 Artist Activities
485	Cultural Affairs Grants - MIA	Maya Shipman	4,000	FY 2026-2027 Artist Activities
486	Cultural Affairs Grants - MIA	Megan E. Ritchie	9,000	FY 2026-2027 Artist Activities
487	Cultural Affairs Grants - MIA	Mia A. Leonin	6,000	FY 2026-2027 Artist Activities
488	Cultural Affairs Grants - MIA	Moises Sanabria	4,000	FY 2026-2027 Artist Activities
489	Cultural Affairs Grants - MIA	Monica C Barberousse	9,000	FY 2026-2027 Artist Activities
490	Cultural Affairs Grants - MIA	Music Artworks LLC	4,000	FY 2026-2027 Artist Activities
491	Cultural Affairs Grants - MIA	Music On A Budget, LLC.	6,000	FY 2026-2027 Artist Activities
492	Cultural Affairs Grants - MIA	Nereida García-Ferraz	9,000	FY 2026-2027 Artist Activities
493	Cultural Affairs Grants - MIA	Neysa King	6,000	FY 2026-2027 Artist Activities
494	Cultural Affairs Grants - MIA	Nic N'taya Music LLC	4,000	FY 2026-2027 Artist Activities
495	Cultural Affairs Grants - MIA	Nicholas Tannura	6,000	FY 2026-2027 Artist Activities
496	Cultural Affairs Grants - MIA	Nicole Burko	4,000	FY 2026-2027 Artist Activities
497	Cultural Affairs Grants - MIA	Nicole Combeau	6,000	FY 2026-2027 Artist Activities
498	Cultural Affairs Grants - MIA	Niurca E. Marquez	4,000	FY 2026-2027 Artist Activities
499	Cultural Affairs Grants - MIA	Niwver Navarro Fernandez	4,000	FY 2026-2027 Artist Activities
500	Cultural Affairs Grants - MIA	Omolara Williams McCallister	4,000	FY 2026-2027 Artist Activities
501	Cultural Affairs Grants - MIA	Orlando Garcia	4,000	FY 2026-2027 Artist Activities
502	Cultural Affairs Grants - MIA	Oscar Rieveling Sanchez	4,000	FY 2026-2027 Artist Activities
503	Cultural Affairs Grants - MIA	Pavel Acosta	4,000	FY 2026-2027 Artist Activities
504	Cultural Affairs Grants - MIA	Rafal Sokolowski	4,000	FY 2026-2027 Artist Activities
505	Cultural Affairs Grants - MIA	Randolph Ward	4,000	FY 2026-2027 Artist Activities
506	Cultural Affairs Grants - MIA	Richard Moreno	4,000	FY 2026-2027 Artist Activities
507	Cultural Affairs Grants - MIA	Roberto Berrocal	4,000	FY 2026-2027 Artist Activities
508	Cultural Affairs Grants - MIA	Rosa Herrera	6,000	FY 2026-2027 Artist Activities
509	Cultural Affairs Grants - MIA	Rosa Naday Garmendia	4,000	FY 2026-2027 Artist Activities
510	Cultural Affairs Grants - MIA	Rosario Valenzuela Guiraldes	4,000	FY 2026-2027 Artist Activities
511	Cultural Affairs Grants - MIA	Sepideh Kalani	6,000	FY 2026-2027 Artist Activities
512	Cultural Affairs Grants - MIA	Shayla Marshall	9,000	FY 2026-2027 Artist Activities
513	Cultural Affairs Grants - MIA	Smita Kakoli Sen	6,000	FY 2026-2027 Artist Activities
514	Cultural Affairs Grants - MIA	Sofia Rebecca Valiente Noailles	9,000	FY 2026-2027 Artist Activities
515	Cultural Affairs Grants - MIA	Stephanie Chisholm	4,000	FY 2026-2027 Artist Activities
516	Cultural Affairs Grants - MIA	Studio Fogg, Inc.	6,000	FY 2026-2027 Artist Activities
517	Cultural Affairs Grants - MIA	Susan Caraballo	4,000	FY 2026-2027 Artist Activities
518	Cultural Affairs Grants - MIA	Susan Kim Alvarez	9,000	FY 2026-2027 Artist Activities
519	Cultural Affairs Grants - MIA	Symone Titania Major	6,000	FY 2026-2027 Artist Activities
520	Cultural Affairs Grants - MIA	Tara Long	6,000	FY 2026-2027 Artist Activities
521	Cultural Affairs Grants - MIA	Tiffany Madera	4,000	FY 2026-2027 Artist Activities
522	Cultural Affairs Grants - MIA	Tom Scicluna LLC	4,000	FY 2026-2027 Artist Activities
523	Cultural Affairs Grants - MIA	Valerie Music LLC	6,000	FY 2026-2027 Artist Activities
524	Cultural Affairs Grants - MIA	Yuxiang Dong	4,000	FY 2026-2027 Artist Activities
525	Cultural Affairs Grants - MIA	Zayre Ferrer	4,000	FY 2025-2026 Artist Activities
526	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	147,688	Annual Programs
527	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	25,000	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.
528	Cultural Affairs Grants - SERV	Dade Heritage Trust, Inc.	23,918	Annual Programs
529	Cultural Affairs Grants - SERV	Diaspora Arts Coalition, Incorporated	28,321	Annual Programs
530	Cultural Affairs Grants - SERV	Greater Miami Festivals and Events Association, Inc.	42,019	Annual Programs

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
531	Cultural Affairs Grants - SERV	Hispanic Theaters and Producers Association of Florida, Inc.	93,082	Annual Programs
532	Cultural Affairs Grants - SERV	IFCM Corp. d/b/a FilmGate Miami	61,587	Filmgate Interactive Annual Programs
533	Cultural Affairs Grants - SERV	Miami Dance Hub, Inc.	23,918	Annual Programs
534	Cultural Affairs Grants - SERV	Miami Light Project, Inc.	28,250	MLP Technical Fellowship Program
535	Cultural Affairs Grants - SERV	Sosyete Koukouy of Miami, Inc.	23,918	Fiscal Agent for Haitian Artists Network (HAN)
536	Cultural Affairs Grants - SERV	The Fountainhead Residency, Inc.	56,255	Annual Programs
537	Cultural Affairs Grants - SERV	The Sunshine Jazz Organization, Inc.	52,781	Annual Programs
538	Cultural Affairs Grants - SERV	The Theatre League of South Florida, Inc.	76,263	Annual Programs
539	Cultural Affairs Grants - SAS-C	Summer Arts & Science Camps for Kids Grants Program	850,000	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD
540	Cultural Affairs Grants - TARG	ArtSouth, A Not-For-Profit Corporation	23,629	Operating Transition Plan
541	Cultural Affairs Grants - TARG	Arts & Business Council of Miami, Inc.	170,000	Fiscal Agent for "ArtBurstMiami"
542	Cultural Affairs Grants - TARG	City of Hialeah	46,427	City of Hialeah Cultural Affairs Council Programs
543	Cultural Affairs Grants - TARG	Conecta Miami Arts, Inc.	174,000	41st Annual International Hispanic Theatre Festival of Miami
544	Cultural Affairs Grants - TARG	Cuban Pilots Association, Inc.	30,000	Bay of Pigs Memorial at TMB
545	Cultural Affairs Grants - TARG	Doral Contemporary Art Museum, Inc.	26,921	Annual Programs
546	Cultural Affairs Grants - TARG	Friends of the Miami-Dade Public Library, Inc.	23,629	The Vasari Project
547	Cultural Affairs Grants - TARG	Fundarte, Inc.	56,000	Fiscal Agent for Artist Access Grant Program
548	Cultural Affairs Grants - TARG	Greater Miami Festivals and Events Association, Inc.	25,000	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships
549	Cultural Affairs Grants - TARG	Haitian Cultural Arts Alliance, Inc.	23,629	Haitian Cultural Initiatives
550	Cultural Affairs Grants - TARG	Homestead Center for the Arts, Inc.	28,765	Annual Programs
551	Cultural Affairs Grants - TARG	The Theatre League of South Florida, Inc.	80,000	Fiscal Agent for the Playwright Development Program
552	Cultural Affairs Grants - ArtsAcq	The Art Acquisition Grant Program	40,000	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium
553	Cultural Affairs Grants - YEP	America Scores Miami, Inc.	22,394	Miami SCORES Power of Poetry
554	Cultural Affairs Grants - YEP	Arts Ballet Theatre of Florida, Inc.	26,870	Arts Ballet Goes to Ojus Elementary
555	Cultural Affairs Grants - YEP	ArtSouth, A Not-For-Profit Corporation	30,000	Arts Beyond the Classroom (ABC)
556	Cultural Affairs Grants - YEP	Brazilian Voices, Inc.	20,000	Music, Kids & Wellness
557	Cultural Affairs Grants - YEP	Conecta: Miami Arts, Inc.	10,000	Miami International Children's Theatre Festival
558	Cultural Affairs Grants - YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	30,000	CAP Miami Jazz Institute – The Art of Creativity for All
559	Cultural Affairs Grants - YEP	El Ingenio, Inc.	27,950	Centro Mater Arts Education Project
560	Cultural Affairs Grants - YEP	Friendship Circle of Miami, Inc.	20,000	Friendship Circle of Miami Band
561	Cultural Affairs Grants - YEP	GableStage, Inc.	10,000	GableStage Shakespeare in the Schools Tour 2027: Henry IV, Parts 1 and 2
562	Cultural Affairs Grants - YEP	Karen Peterson and Dancers, Inc.	20,000	Everyone Dances!
563	Cultural Affairs Grants - YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	10,000	A Day Where Arts Meets Nature
564	Cultural Affairs Grants - YEP	Miami Chamber Music Society, Inc.	27,180	Ignite ChamberLab
565	Cultural Affairs Grants - YEP	Miami City Ballet, Inc.	28,104	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies
566	Cultural Affairs Grants - YEP	Miami Community Music Center, Inc.	10,000	MCMC Chamber Music Residency
567	Cultural Affairs Grants - YEP	Miami New Drama, Inc.	26,950	Miami New Drama In-School Residencies
568	Cultural Affairs Grants - YEP	Michael-Ann Russell Jewish Community Center, Inc.	10,000	Alan & Diane Lieberman Children's Cultural Arts Series
569	Cultural Affairs Grants - YEP	Museum of Contemporary Art, Inc.	27,450	MOCA Teen Art Force 2026-2027
570	Cultural Affairs Grants - YEP	New World Symphony, Inc.	10,000	NWS Education Concerts
571	Cultural Affairs Grants - YEP	Nu Deco Ensemble, Inc.	30,000	Nu Deco NXT 2026-2027 Season
572	Cultural Affairs Grants - YEP	O, Miami, Inc.	30,000	The Sunroom
573	Cultural Affairs Grants - YEP	Orchestra Miami, Inc.	10,000	Orchestra Miami's Carnegie Hall Link Up Program
574	Cultural Affairs Grants - YEP	Ruta Teatral, Inc.	10,000	Theatre 4 Education
575	Cultural Affairs Grants - YEP	Seraphic Fire, Inc.	28,142	Choral Education Residency 2026-2027
576	Cultural Affairs Grants - YEP	South Florida Symphony Orchestra, Inc.	10,000	Symphony of Nations: Music of the Olympic Spirit
577	Cultural Affairs Grants - YEP	The Dance NOW! Ensemble, Inc.	27,988	Dance NOW! Miami Long Term Residency at Hialeah Middle School
578	Cultural Affairs Grants - YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	10,000	The Piano Slam 2027 Poetry Competition
579	Cultural Affairs Grants - YEP	True Mirage, Inc.	26,972	Mini Mirage Theater
580	Cultural Affairs Grants - YAM	After School Film Institute, Inc.	31,230	FY 2026-2027 Program Activities
581	Cultural Affairs Grants - YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	29,778	FY 2026-2027 Program Activities
582	Cultural Affairs Grants - YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	150,000	FY 2026-2027 Program Activities
583	Cultural Affairs Grants - YAM	Armour Dance Theatre, Inc.	150,000	FY 2026-2027 Program Activities
584	Cultural Affairs Grants - YAM	Art Creates US Inc. dba ProjectArt	31,230	FY 2026-2027 Program Activities
585	Cultural Affairs Grants - YAM	Ballet Etudes of South Florida, Inc.	50,348	FY 2026-2027 Program Activities
586	Cultural Affairs Grants - YAM	Bilingual School of Business & Performing Arts, Inc.	50,778	FY 2026-2027 Program Activities
587	Cultural Affairs Grants - YAM	Diva Arts & Entertainment, Inc.	62,500	FY 2026-2027 Program Activities
588	Cultural Affairs Grants - YAM	enFAMILIA, Inc.	62,500	FY 2026-2027 Program Activities
589	Cultural Affairs Grants - YAM	Evolutionary Arts Life Foundation, Inc.	62,500	FY 2026-2027 Program Activities
590	Cultural Affairs Grants - YAM	Fantasy Theatre Factory, Inc.	150,000	FY 2026-2027 Program Activities
591	Cultural Affairs Grants - YAM	Florida Film Institute, Inc.	62,500	FY 2026-2027 Program Activities
592	Cultural Affairs Grants - YAM	Friends of South Florida Music, Inc.	62,500	FY 2026-2027 Program Activities
593	Cultural Affairs Grants - YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	150,000	FY 2026-2027 Program Activities
594	Cultural Affairs Grants - YAM	Guitars Over Guns Organization, Inc.	150,000	FY 2026-2027 Program Activities
595	Cultural Affairs Grants - YAM	Jar of Hearts, Inc.	29,778	FY 2026-2027 Program Activities
596	Cultural Affairs Grants - YAM	Mexican American Council, Inc.	62,500	FY 2026-2027 Program Activities
597	Cultural Affairs Grants - YAM	Miami Children's Chorus, Inc.	150,000	FY 2026-2027 Program Activities
598	Cultural Affairs Grants - YAM	Miami Dance Project, Inc	62,500	FY 2026-2027 Program Activities
599	Cultural Affairs Grants - YAM	Miami Girls Rock Camp, Inc.	24,773	FY 2026-2027 Program Activities
600	Cultural Affairs Grants - YAM	Miami Momentum Dance Company, Inc.	29,602	FY 2026-2027 Program Activities
601	Cultural Affairs Grants - YAM	Miami Music Festival, Inc.	150,000	FY 2026-2027 Program Activities
602	Cultural Affairs Grants - YAM	Miami Music Project, Inc.	150,000	FY 2026-2027 Program Activities
603	Cultural Affairs Grants - YAM	Miami Stage Company/Miami Children's Theater Inc.	150,000	FY 2026-2027 Program Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	**Appendix Y: Program Category**	**Organization**	**FY 2026-27 Second Change Memo**	**TYPE OF SERVICE**
604	Cultural Affairs Grants - YAM	Miami Theater Center Inc.	150,000	FY 2026-2027 Program Activities
605	Cultural Affairs Grants - YAM	Miami Youth Ballet Inc.	61,625	FY 2026-2027 Program Activities
606	Cultural Affairs Grants - YAM	Musicall, Inc.	150,000	FY 2026-2027 Program Activities
607	Cultural Affairs Grants - YAM	National Foundation for Advancement in the Arts, Inc.	150,000	FY 2026-2027 Program Activities
608	Cultural Affairs Grants - YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	62,500	FY 2026-2027 Program Activities
609	Cultural Affairs Grants - YAM	South Florida Center for Percussive Arts, Inc.	31,715	FY 2026-2027 Program Activities
610	Cultural Affairs Grants - YAM	South Florida Youth Symphony, Inc.	50,143	FY 2026-2027 Program Activities
611	Cultural Affairs Grants - YAM	The Childrens Voice Chorus, Inc. d/b/a Vocal Youth Miami	150,000	FY 2026-2027 Program Activities
612	Cultural Affairs Grants - YAM	The Motivational Edge, Inc.	150,000	FY 2026-2027 Program Activities
613	Cultural Affairs Grants - YAM	The Roxy Theatre Group, Inc.	150,000	FY 2026-2027 Program Activities
614	Cultural Affairs Grants - YAM	Young Musicians Unite, Inc.	150,000	FY 2026-2027 Program Activities
615		**Subtotal Cultural Affairs Grants Programs Recommendations**	**23,775,000**	
616				
617	DERM	Miami Foundation - Environmental Education Initiative	430,000	Environmental Education Grants (R-235-25)
618	Solid Waste	Miami Foundation - Environmental Education Initiative	100,000	Environmental Education Grants (R-235-25)
619	Water & Sewer Department	Miami Foundation - Environmental Education Initiative	95,000	Environmental Education Grants (R-235-25)
620	DERM	Miami River Commission	199,000	Programmatic Support
621	Library	~~University of Miami, Office of Research Administration~~ Miami-Dade College	150,000	Programmatic Support
622	Housing & Community Development	Legal Services of Greater Miami, Inc. (Eviction Diversion Program)	2,000,000	Programmatic Support
623	Aviation Department	Aviation Promotional Funds	342,500	Programmatic Support
624	Seaport	Seaport Promotional Funds	373,000	Programmatic Support
625		**Subtotal Other Funding Source**	**3,689,500**	
626		**TOTAL Funding in Appendix Y: Program Categories**	**65,342,090**	
627				
628	***Legend for Cultural Affairs Grants Programs**			
629	ArtsEd - Arts Education Grants and Program Initiatives			
630	CAP - Capital Development Grant Program			
631	CG - Community Grants Program			
632	ADV - Cultural Advancement Grant Program			
633	CDG - Cultural Development Grant Program			
634	CS - Culture Shock Miami Program Costs			
635	DMC - Dance Miami Choreographers			
636	DAN - Developing Arts in Neighborhoods Grant Program			
637	FEST - Festivals and Special Events Grants Program			
638	HCJ - Hanibal Cox Jr. Cultural Grants Program			
639	ICP - International Cultural Partnerships Grant Program			
640	MCI - Major Cultural Insitutions Grant Program			
641	MIA - Miami Individual Artists Grant Program			
642	SERV - Service Organizations Grant Program			
643	SAS-C Summer Arts and Science Camps for Kids Grant Program			
644	TARG - Targeted Initatives Grant			
645	Art Acq - The Art Acquisition Grant Program			
646	YEP - Youth Arts Enrichment Grants Program			
647	YAM - Youth Arts Miami Grants Program			

Implementing Order

Implementing Order No.: IO 4-82

Title: SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES MANAGED BY THE ~~INTERNAL SERVICES~~ PEOPLE AND INTERNAL OPERATIONS DEPARTMENT

Ordered: ~~9/20/2022~~9/17/2026 **Effective:** 10/1/~~2022~~2026

AUTHORITY:

The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes ~~Administrative~~Implementing Order 4-82, ordered ~~February 6, 2018~~September 20, 2022, and effective ~~February 16, 2018~~October 1, 2022.

POLICY:

The purpose of this ~~article~~IO is to provide rates for certain County parking facilities. The following schedule of fees ~~reflect~~reflects the ~~current~~ rates charged by the People and Internal ~~Services~~Operations Department (~~ISD~~)PIOD), or Successor Department, as of the effective date of this IO, for parking throughout certain County facilities.

PROCEDURE:

~~The~~ Administration of this IO is delegated to the Director of ~~ISD~~PIOD who shall be responsible for the collection of parking fees, accounting of revenues received, and an annual review of all parking fees and rate structures set forth in this IO ~~annually~~. The parking fees set forth herein shall be adjusted on October 1, 2027, and every year subsequent by the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale for the prior fiscal year (and rounded to the nearest dollar) in the event that such fiscal year's CPI-U for Miami/Fort Lauderdale was positive. The parking fees may also be subject to change each fiscal year as deemed operationally necessary and approved by the Board of County Commissioners.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency~~.~~

PEOPLE AND INTERNAL ~~SERVICES~~OPERATIONS DEPARTMENT

FEE SCHEDULE

1. Rates for short-term parking ~~per half hour in~~ at Miami-Dade ~~Cultural Center Garage*, West Lot Garage*, Garage #5*,Coral Gables Courthouse Lot~~County Garages and ~~Overtown Transit Village Garage:~~Surface Lots (defined below) locations managed and operated by the People and Internal Operations Department (PIOD) using collection methods other than pay-by-plate:

	~~CURRENT~~
~~Per ½ hour, or portion thereof up to 2 ½ hours~~	~~$ 3.00 Between 2 ½ - 12 hours~~
~~Over 12 hours or all day~~	~~$ 15.00~~
~~Lost ticket rate~~	~~$ 24.00~~
~~Juror Parking~~	~~No Charge~~
~~Disabled Parking~~	~~No Charge~~

	RATES~~CURRENT~~
Per ½ hour, or portion thereof up to 2 ½ hours	$4.00 per ½ hour
Between 2 ½ - 12 hours	$20.00 total amount
Over 12 hours or all day	$30.00 total amount
Lost Ticket Rate	$30.00
Prepaid Daily Validations	$10.70/each
Juror Parking	No charge (Resolution No. R 365-13)
Disabled Parking	~~*~~No charge for first two (2) hours * or as provided by state law

Notes:

- *If entering and exiting the parking facility within two (2) hours, the disabled parking is complimentary.
- For County residents attending meetings of the Board of County Commissioners or a committee of the Board, there will be no charge for the first two (2) hours of parking ~~at this garage.~~. Parking for Committee Board Members shall be complimentary when attending a committee meeting. For County budget hearings, parking is complimentary after 3:00 p.m. at the Miami-Dade Cultural Center Parking Garage, Hickman Garage, and West Lot Garage.
- ~~•~~ There is a 15-minute grace period ~~upon entering Miami-Dade Cultural Garage, West Lot Garage, Garage #5, and Overtown Transit Village Garage.~~ to enter and exit any location managed by PIOD.
- Daily rates are based on calendar days and reset at midnight.
- Prepaid validations must be purchased in minimum increments of one hundred (100). Eligible purchasers include County, municipal, and federal government agencies, in addition to nonprofit organizations and businesses located in Miami-Dade County.

2. Monthly Rates at Garages and Surface Lots:

	Base Rate
Monthly Regular Rate	$93.00
Reserved Parking Rate (allocation)	$70.00
Reserved Parking Rate (outside of allocation)	$160.00
Night & Weekends Monthly Rate	$70.00
Corporate Rate	$61.00
Monthly Parking Late Fee	$25.00
Access Card Fee	$25.00

	Base Rate	7% Sales Tax	Total
Cultural Center Garage	$ 70.00	$ 4.90	$ 74.90
West Lot Garage	$ 70.00	$4.90	$ 74.90
140 West Flagler Garage	$ 70.00	$ 4.90	$ 74.90
Coral Gables Courthouse Lot	$ 70.00	$ 4.90	$ 74.90
Court House Center Garage	$ 70.00	$ 4.90	$ 74.90
Garage #5 (Hickman Garage)	$ 70.00	$ 4.90	$ 74.90
Overtown Transit Village Garage	$ 70.00	$ 4.90	$ 74.90

3. Monthly Rates at Surface Lots:

	Base Rate	7% Sales Tax	Total
Civic Center Lot #25	$ 70.00	$ 4.90	$ 74.90
Graham Lot	$ 70.00	$ 4.90	$ 74.90
Hickman Lot	$ 70.00	$ 4.90	$ 74.90
Children's Courthouse Secured Lot	$70.00	$4.90	$74.90

Notes:

- All amounts set forth above are subject to applicable sales tax.
- Fifteen (15) reserved parking spaces are allocated to the Board of County Commissioners and two (2) reserved parking spaces are allocated to each Constitutional Officer of Miami-Dade County, to be located at either the West Lot or the Cultural Lot. Any reserved parking spaces requested beyond the established allocation are subject to the Reserved Parking Rate (outside of allocation).
- Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate which shall be through payroll deduction (plus applicable sales tax) for governmental entities.
- For the Night & Weekend monthly rate, nights shall begin weekdays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. the following morning. Weekends shall begin on Fridays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. on Monday morning.
- Monthly Parking Rates may be prorated by 50% of the monthly fee for the first month if the account is created after the 15th of the month.
- Any person or entity starting a contract after the 15th of the month will pay

the prorated amount (50%) of the monthly fee, when the contract is effective any day after the 15th of the month (which fee shall be effective from the 16th through the end of the month).

- There shall be no proration given upon cancellation and no refunds due to unused parking privileges.

~~4. Entrance Rate Per Day at Surface Lots:~~

	~~Juror and Disabled~~	~~General Public~~
~~Civic Center (Jury Pool Lot)~~	~~No Charge~~	~~$ 15.00~~
~~Civic Center Lot #25~~	~~No Charge~~	~~$ 15.00~~
~~Coral Gables Courthouse Lot~~	~~No Charge~~	~~$ 15.00~~

~~5. Miscellaneous Fees:~~

~~Special events*~~	~~$ 3.00 to $ 30.00~~
~~Advisory Board rates~~	~~$ 4.00~~
~~Library and History Miami Patrons (with validation)~~	~~$ 5.00 Monthly~~
~~Parking Late Fee~~	~~$ 15.00~~

3. Rates at Pay-by-Plate locations managed and operated by PIOD:

Per hour, or portion thereof:	$4.00 per hour (maximum rate per day is $32.00)
Juror Parking	No charge (Resolution No. R-365-13)
Disabled Parking	No charge for first two (2) hours or as provided by state law

4. Miscellaneous Rates and Fees:

Special Events	$3.00 to $30.00
Night & Weekend Daily Flat Rates; lunch flat rates on non-peak days	$7.00 to $30.00
Library and History Miami Patrons (with validation)	$5.00
Advisory Board Rates	$4.00

~~Access Card Fee $ 15.00~~

Notes:

- *Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private, as approved by the ~~ISD Department~~PIOD Director or designee; rates for such special event will be within the listed range, as to be determined by the ~~ISD Department~~PIOD Director or designee.
- Night & Weekend daily flat rates and lunch flat rates on non-peak days shall be approved by the PIOD Director or designee as to location, days, duration, availability and rates, provided such rates shall be within the listed range, as determined by the PIOD Director or designee.

~~6. Rates at all other open lot locations operated by ISD:~~	~~Base Rate~~	~~7% Sales Tax~~	~~Total~~
~~Monthly rates for all Open Lot locations operated through electronic applications with pay-by-plate option~~	~~$ 70.00~~	~~$ 4.90~~	~~$ 74.90~~
~~Daily rates for all Open Lot locations with pay-by-plate options- first hour~~			~~$ 3.00~~

~~Daily rates for all Open Lot locations with pay-by-plate options- the second hour and each hour thereafter up to a maximum of nine hours~~ ~~$ 2.00 per hour~~

~~Notes: Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate of $65.27 through payroll deduction.~~

General Notes:

- ~~-~~Returned ~~checks~~ Checks ~~policy~~Policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.
- This IO applies to the following garages and surface lots (such list collectively, Garages and Surface Lots):
  1. Miami-Dade Cultural Center Garage – 50 NW 2nd Avenue, Miami FL 33128
  2. Hickman Garage (Garage 5) - 50 NW 2nd Avenue, Miami, FL 33128
  3. Hickman Lot (JAC) - 275 NW 2nd Street, Miami, Fl 33128 (for designated employees of and designated visitors to the Hickman Building)
  4. West Lot Garage – 220 NW 3rd Street, Miami, FL 33128
  5. Courthouse Center Garage – 175 NW 1st Avenue, Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)
  6. Library Garage – 101 W Flagler Street, Miami, FL 33130 (for designated staff of entities using the Cultural Plaza)
  7. Children's Courthouse Lot – 155 NW 3rd Street, Miami, FL 33128 (for judges, bailiffs, and certain government employees only)
  8. Overtown Transit Village Garage – 701 NW 1st Court, Miami, FL 33136
  9. Civic Center Lot 25 – 1335 NW 12th Avenue, Miami, FL 33136
  10. Graham Building Lot – SAO – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the State Attorney's Office only)
  11. Graham Lot – PD – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the Public Defender's Office only)
  12. Civic Center Juror Lot - 1250 NW 12th Street, Miami, FL 33136 (Priority for jurors with remaining spaces available to the public)
  13. Coral Gables Lot – 3100 Ponce de Leon Boulevard, Coral Gables, FL 33134
  14. Osvaldo N. Soto Courthouse Garage - 20 NW 1st Avenue in downtown Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)

Implementing Order

Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/17/2026 **Effective:** 10/1/2026

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:
This Implementing Order supersedes 04-133, adopted on September18, 2025, and effective on October 1, 2025.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2, 11, 12]
A. Metrobus or Metrorail	$2.25	$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	$2.25	$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	$2.25	$1.10	Free
H. Metrobus Inter-County Services	$2.65	$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*, ***,[10, 11]	$4.50	$4.50	$4.50
L. Parking fee-special events and Non-transit patron daily maximum [10]	$12.20	N/A	N/A
M. Juror Parking[3, 10]	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	$1.15	$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip[~~25~~,28]	$3.75	$3.75	$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit.
** Transfers are only available with the EASY Card /EASY Ticket.
*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to $3.50	
A. Minimum Per Trip	$3.50

III. Prepaid Passes [4, ~~12~~,13]	
A. Monthly Transit Pass[5]	$112.50
B. Discount Transit Passes[6]	$56.25
C. Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[5]	$165.00
D. Discount Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[6]	$83.00
E. Monthly Group Discount - 10% Corporate Discount[7]	$101.25
F. Monthly Group Discount - 15% Corporate Discount[7]	$95.65
G. Monthly College/Adult Education Pass[~~7~~8]	$56.25

H. Monthly Parking Permit (add on to transit pass) [9, 10]	$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) [9,10]	$20.00
J. Weekly Transit Pass	$29.25
K. Discount Weekly Transit Pass[6]	$14.60
L. Daily Transit Pass	$5.65
M. Daily Discount[11,12]	$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	$ .40/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$ 2.50/hour

VI. Spotter Program [~~13~~,14]	
A. DTPW Construction and Facility Monitors	~~$ 31.09~~ $30.77
B. DTPW Escort	~~$ 92.97~~ $93.30
C. DTPW Construction and Facility Monitors Supervisor	~~$ 46.14~~ $46.00

VII. Utility and Adjacent Construction Permit Fees[~~16~~,17]	
A. Non-Refundable Upfront Fee for Permit	$ 82.60
B. Plans Review for Permit	$ 2,064.40

VIII. Real Estate Service Fees and Incidental Use Fees for DTPW-managed Properties [14,15]	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	$ 82.60
B. Filming (per Day)	$ 309.70
C. Still Photoshoots (per Day)	$ 144.55
D. Student Filming / Photoshoot (per Day)	$ 103.25
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) [~~15~~,16]	$ 103.25 to $ 516.10

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	$ 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases~~[18]~~[18,20] ~~oriented development ("TOD") projects during pre-construction planning and development phases~~	$ 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy~~[18]~~[18,20]	$ 154.85
I. Application fee for use of transit property for purposes other than development of the property	$ 82.60
J. Hourly fee for administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development	$ 154.85
K. Application fee for request to issue an estoppel certificate, amend, assign a lease or agreement or bifurcate a lease into two or more leases. ~~[17]~~, [18, 19]	$ 82.60
L. Upfront service fee for review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement [18]19, [20]	$ 2,270.85
~~M. Application fee for a request to amend a lease or agreement [17], [18]~~	~~$80.00~~
~~N~~ M. Hourly fee ~~for DTPW staff time applied to processing and administering amendments to leases or agreements~~ required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases [18,21]	$ 154.85
~~O. Application fee for request to bifurcate a lease into two or more phases [17], [18]~~	~~$80.00~~
~~P. Upfront service fee for request to bifurcate a lease~~	~~$2,910.00~~
~~Q. Application fee for review of request to assign a lease or phase of a lease [17]~~	~~$80.00~~
~~R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners~~	~~$2,200.00~~
~~S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners~~	~~$5,110.00~~
N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate [18]	$82.60
O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate [21, 22]	$154.85
P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code [21, 22]	$154.85

IX. Activities Impacting Transit Operations ~~18,19~~,20, 21, ~~22~~,23, 24, 25, 26				
	Application Fee~~17~~18	Review Fee for Requested Activity~~18~~,20	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities21	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	$ 82.60	$ 2,064.40	$ 361.30	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	$ 82.60	$ 2,064.40	$ 2,580.50	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	$ 82.60	$ 2,064.40	$ 2,374.10	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	$ 82.60	$ 722.55	$ 363.35	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	$ 82.60	$ 2,064.40	$ 9,289.80	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	$ 82.60	$ 2,064.40	$ 1,238.65	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours	$ 82.60	$ 2,064.40	$ 1,238.65	N/A
H. Activities that require altering a bus route	$ 82.60	$ 722.55	$ 1,090.05	N/A
I. Activities or occurrences requiring removal of a bus stop	$ 82.60	$ 722.55	N/A	$ 175.50

J. Activities or occurrences requiring relocation of a bus stop	$ 82.60	N/A	N/A	$ 567.75
K. Activities or occurrences requiring removal or relocation of a bus shelter	$ 82.60	N/A	N/A	$ 28,901.60
L. Activities or occurrences requiring removal or relocation of a bus bench	$ 82.60	N/A	N/A	$ 2,064.40
M. Extending Metrorail service beyond normal revenue hours	$ 82.60	$ 2,064.40	$ 4,232.05	N/A
N. Extending Metromover service beyond normal revenue hours	$ 82.60	$ 2,064.40	$ 2,208.95	N/A
O. Providing bus transportation services[24,27]	$ 82.60	$ 2,064.40	$ 159.00 per bus	N/A
P. Providing rail transportation services	$82.60	$2,064.40	$1,800.00 per train	N/A

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of $150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.	
A. Large reviews (more than 5 pages, 2.5 acres or more)	$2,521.50
B. Medium reviews (1-5 pages, up to 2 acres)	$1,851.00
C. Small reviews (1-5 pages, up to 1/2 acre)	$670.50
D. Resubmittal of Large reviews	$670.50
E. Resubmittal of Medium reviews	$499.25
F. Resubmittal of Small reviews	$246.00

2. Comprehensive Development Master Plan Concurrency Reviews	
A. 501 gross acres or more	$2,521.50

B. 101 to 500 gross acres	$1,851.00
C. 10 to 100 gross acres	$1,195.00
D. Less than 10 gross acres	$670.50

3. Site Plan Review of Schools	
A. Daycares, Nursery, aftercare	$362.50
B. Schools (Charter, Private, Public, etc.) Preschool Thru 12	$777.75

~~x.~~ XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

~~xi.~~ XII. Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

~~xii.~~ XIII. The County ~~reserves the right, in its sole discretion~~, Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
(c) The entity is performing work or activities which directly benefit the County and/or the general public.

[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, $10 for the second replacement and $25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13.

[4] DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[7] As restricted by Ordinance 86-45.

[8] May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

[10] Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.

[11] Available only when using Transit.

[12] As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

[13] Replacement of all Passes will cost $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

[14] Spotter Program hourly rates will be adjusted on a yearly basis.

[15] Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

[16] The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

[17] Utility and Adjacent Construction Permit Fee and the $2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

[18] The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

[19] For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

[20] If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.

[21] A fee of $150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.

[22] Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of $150 an hour may be charged for such services.

[23] Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

[24] Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

[25] Operating hours are subject to change.

[26] The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

[27] Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

[28] This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

Implementing Order

Implementing Order No.: 4-68

Title: SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

Ordered: ~~9/18/2025~~9/17/2026 **Effective:** 10/1/~~2025~~2026

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-68, ordered September ~~2024~~2025, and effective October 1, ~~2024~~2025.

POLICY:
This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:
The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:
Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management ("DSWM" or the "Department") are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the "Code").

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services "to all areas of the County where solid waste collection service is provided" and furthermore that "All residential waste collection within said areas shall, *at the discretion of the Director,* be serviced *only* by the Department". Additionally, the "Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith". Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter "pursuant to such conditions as may be specified by the Director" and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the "Board"). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either "the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services." Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to "charge and collect fees for such services" as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with "the authority to suspend, modify or expand services provided by the Department in such emergency circumstances as national disasters, civil disorders or other circumstances" and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates ~~three~~ two (~~3~~2) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection.

~~Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas~~

~~collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material~~

Definition of Waste Collection Services

	Service Level
a) Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1st through December 31st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

h) Container Service/Roll-off (Commercial)	Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes
i) Emergency and Storm Debris	Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

"Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community."

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	$702.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	$281.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	$178.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	$~~102.00~~105.00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	$542.00
		TRC Access	Drop Off	Unlimited Access		
The Director or designee may make adjustments to the waste collection frequency. The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County						
	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to $20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$~~162.00~~168.00	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	$75.00	
						Adopted Range	
						Min	**Max**
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	$35.00	$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	$~~32.00~~34.00	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	$~~199.00~~205.00	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	$~~162.00~~168.00	
						Adopted Range	
						Min	**Max**
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	$65.70	$~~8,000.009~~,000.00
	COMMERICAL SERVICES (Annual)	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**ANNUAL PICK-UPS**	**FEE COLLECTION**	**Adopted Range**	
						Min	**Max**
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	$723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	$~~721.00~~723.00	
	COMMERCIAL SERVICES (Monthly)	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**WEEKLY PICK-UPS**	**FEE COLLECTION**	**Adopted Range**	
						Min	**Max**
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	$65.70	$~~8,000.009~~,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$154.20	$700.00

	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	$100.00	$~~600.00~~700.00
The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services							

	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Special/Violation Waste Collection					
	Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	$~~32.00~~34.00
	Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is $~~320.00~~340.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	$~~64.00~~68.00
	Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	$60.00
	OTHER COLLECTION SERVICES	**SERVICE DESCRIPTION**	**COLLECTION MODE**	**PICK-UPS**	**FEE COLLECTION**	**FEE**
	Schedule for Permitted Landscapers					
	Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	$~~34.00~~36.00

	Other Miscellaneous Services	Service Description	Fee Collection	Fee
	Application Review			
	Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	$~~329~~340.00
	EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	$~~384~~396.00
	Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	$~~260~~268.00
	EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	$~~316~~326.00

	Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	$~~327~~337.00
	EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	$~~384~~396.00
	Credit Card Transaction Fee		DSWM	Adopted Budget Min: 2% Max: 4%

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	$315.00
	Composting Hauler Permit	Annual Application Renewal	DSWM	$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	$26.00
	Tire Generator Location	Annual per location fee	DSWM	$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	$130.00
	Lien Release Fee		MDC Internal Compliance Department, Credit	$80.00

			and Collection Section~~MDC Finance Department, Credit and Collection Section~~	
	Payoff Letter		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	$55.00
	Posting of Notices		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	$25.00
	Lien Cancellation Notices		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	$25.00
	Photographs, Reports or Other Exhibits		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	Actual Cost
	County Attorney's Fees		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	Actual Cost
	Other Court Filing Fees (each document)		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	Actual Cost
	Continuing Penalties		MDC Internal Compliance Department, Credit and Collection Section~~MDC Finance Department, Credit and Collection Section~~	Actual Cost

	Returned Check charges per check (Authorized by ~~F/S/ 932/07 (2017)~~Fla. Stat. § 68.065(2)	**Description**	**Fee Collection**	**Fee**
	If face value of check does not exceed $50.00			$25.00
	If face value of check exceeds $50.00 but does not exceed $300.00			$30.00

	If face value of check exceeds $300.00			$40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee	
	Waste Disposal			Per Ton	
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	~~$76.12~~78.56	
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	~~$115.80~~119.51	
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	~~$16.66~~17.20	
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	~~$17.30~~17.86	
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	$140.00	
	Off-Road Tires (per ton)	Acceptance of Large Off-Road Tires	Direct Bill	$350.00	
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	$100.00	
				Adopted Range	
				Min	**Max**
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	$0.00	~~$32.00~~50.00
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	~~$87.85~~90.67	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	~~$3.15~~3.50	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	Clean Yard Trash (per ton)	Waste delivery to County-owned Landfill (Contract rate)		~~$70.00~~72.24	
	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Non-contract Rate)		~~$76.12~~72.24	
	Mattresses (per ton)	Acceptance of Mattresses Disposal Facilities	Direct Bill	$300.00	

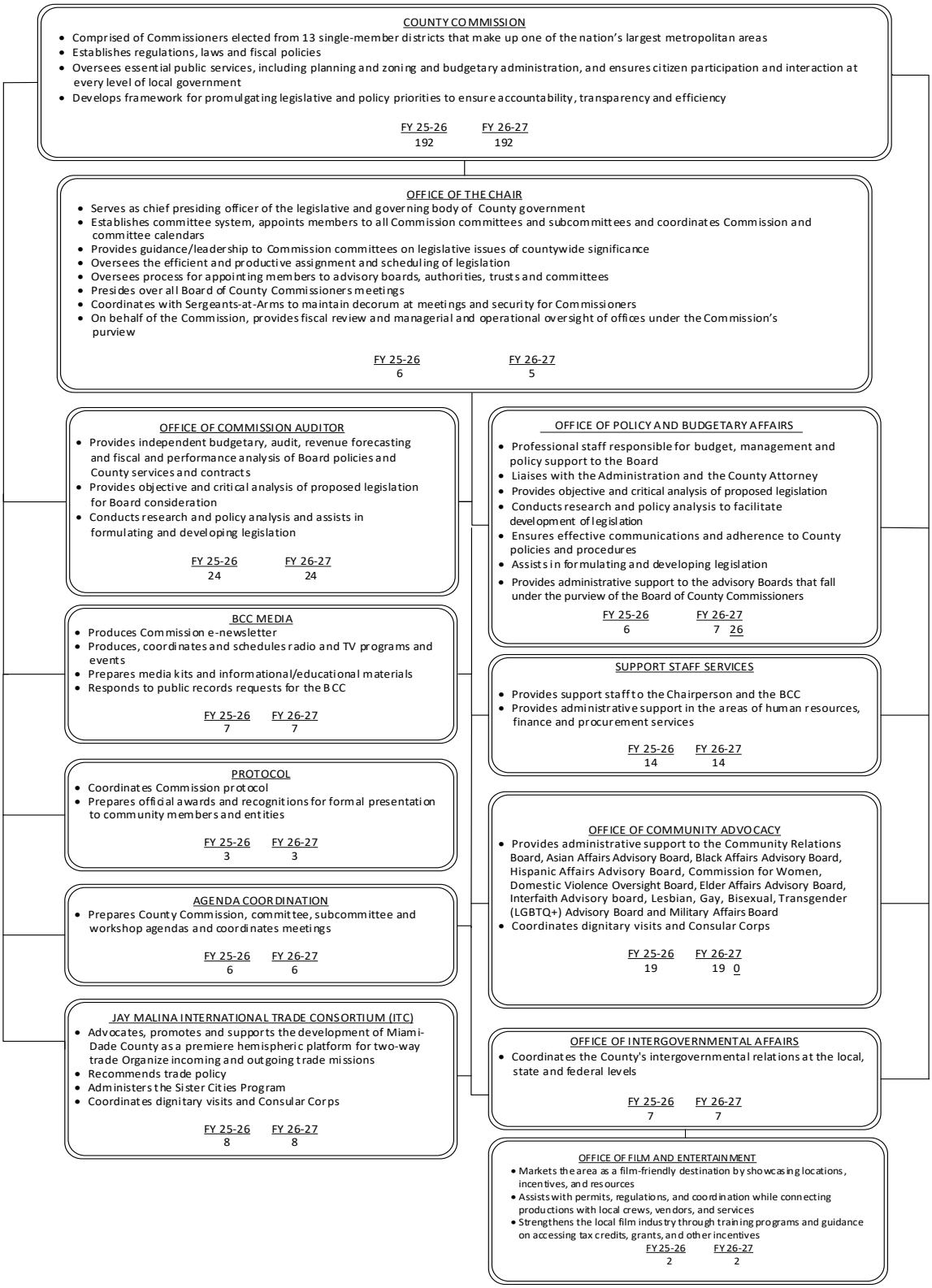
In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for FY FY2024-25.

(2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

Board of County Commissioner

TABLE OF ORGANIZATION



* The FY 2026-27 total number of full-time equivalent positions is 299.37

Memorandum

Date: September 17, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

Subject: Supplemental Information for Second Budget Hearing – FY 2026-27 Proposed Budget

This Supplemental Information for Second Budget Hearing Fiscal Year (FY) 2026-27 (supplement) has been prepared to accompany the Information for Second Budget Hearing FY 2026-27 Proposed Budget memorandum provided to the Board on September 15, 2026.

As stated in the Information for Second Hearing memorandum, a healthy Public Safety Ecosystem is paramount for the safety of our residents. Thanks to our ongoing commitment and investment in our public safety ecosystem, Miami-Dade County continues to experience historically low levels of crime. These investments include not just the Sheriff's Office (MDSO) but Miami-Dade Fire Rescue, Corrections & Rehabilitation, Emergency Management, Medical Examiner, Administrative Office of the Courts, Public Defender, State Attorney, and the award-winning violence prevention, at-risk youth, social and legal service programs provided throughout the County by our departments, offices, and nonprofit partners.

In recent months, my administration has identified multiple systemic factors contributing to a recent increase in the inmate population. As a result, we are coordinating with our Chief Judge Ariana Fajardo Orshan and our State Attorney Katherine Fernandez-Rundle to implement targeted process improvements aimed at reducing the jail population to more sustainable levels. As part of the countywide budget adjustments, appropriations for the Administrative Office of the Courts (AOC) and the Office of the State Attorney (SAO) were aligned with overall County budget reductions. In collaboration with the Corrections Department, the Chief Judge and State Attorney have proposed the establishment of an Inmate Population Reduction Working Group to systematically assess the causes in delaying the timely adjudication of specific inmate populations in order to expedite timely release of persons being held in anticipation of a court hearing without impacting public safety. The goal is to improve the timeliness of processing inmates through the judicial system in a manner that is just and fair. The Working Group will seek input on identifying process improvements that will ensure no additional costs are incurred by the Corrections Department, this will require additional resources from the SAO ($718,000) and AOC ($1.128 million) to implement accordingly.

Reallocation of Funds

In the Information for Second Budget Hearing memo, it was recommended that $9.195 million be placed in reserves. It is recommended that the FY 2026-27 Proposed Budget be amended to include additional funding to the SAO ($718,000) and AOC ($1.128 million) and place the remaining $7.349 million in reserves. These adjustments are detailed in the attached schedule and Countywide Budget.

Additional Corrections

Implementing Orders

The Information for Second Budget Hearing memorandum included an update to Implementing Order 4-133 for the Department of Transportation and Public Works. The Implementing Order was amended to align the regional monthly pass and discounted regional monthly pass fees with Tri-Rail's pass-through cost structure for riders using both systems, and the associated revenue adjustments are reflected in the department's budget. The amendment also clarifies that the new hourly fee for reviewing and processing unsolicited proposals for DTPW-managed properties will be applied to the application fee established under section 2-8.2.6 of the County Code. The version of the Implementing Order included in the prior attachment did not contain the correct strikethrough and underline revisions; the corrected Implementing Order is now provided in the attachments.

Capital Budget Adjustment – Miami-Dade Sheriff's Office

The Information for Second Hearing memorandum included capital projects for the Sheriff's Office; however, one project listing inadvertently combined two years of funding. As a result, the total for these projects should be revised from $3.882 million to $3.139 million. Specifically, the roof replacement project (Program #2000001281), originally budgeted at $2.492 million, has been corrected to $1.749 million. The updated capital schedule reflecting these adjustments is included in the attachments.

Tax Collector

The FY 2026-27 Proposed Budget reflected 707 positions for the Office of the Tax Collector. On September 15, 2026, the Florida Department of Revenue approved the Tax Collector's budget which included an additional seven positions. A revised Table of Organization is attached.

ATTACHMENTS

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

Revenues:		**FY 2026-27**
Transfer from Countywide General Fund (Fund G1001)	~~$28,514,000~~	$29,642,000
Criminal Court Costs (25% of $65 surcharge)		171,000
Criminal Court Costs ($85 surcharge)		779,000
Criminal and Civil Court Costs ($15 surcharge)		3,807,000
Total	~~$33,271,000~~	$34,399,000
Expenditures:		
Operating Expenditures	~~$33,271,000~~	$34,399,000

COUNTYWIDE GENERAL FUND REVENUE

		Net* 2026-27 Budget
TAXES		
General Property Tax (Tax Roll: $540,137,256,145)		$2,347,058,000
Less: Tax Collector Commissions	~~(114,543,000)~~	(101,793,000)
Local Option Gas Tax		42,278,000
Ninth Cent Gas Tax		10,936,000
	Subtotal~~2,285,729,000~~	$2,298,479,000
OCCUPATIONAL LICENSES		
Business Taxes		$2,030,000
	Subtotal	$2,030,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$96,425,000
State Revenue Sharing		81,014,000
Gasoline and Motor Fuels Tax		13,101,000
Alcoholic Beverage Licenses		1,082,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		916,000
	Subtotal	$193,141,000
INTEREST INCOME		
Interest		$18,800,000
	Subtotal	$18,800,000
CHARGES FOR SERVICES		
Film Permit Fees		$65,000
	Subtotal	$65,000
OTHER		
Administrative Reimbursements		$69,830,000
Other Revenues		12,678,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2026-27 Budget
Miscellaneous		3,950,000
	Subtotal	$86,458,000
Transfers		
Transfers		$97,902,000
	Subtotal	$97,902,000
UNSPENT CONSTITUTIONAL OFFICES BUDGET		
Unspent Constitutional Offices Budget	~~56,096,000~~	$56,970,000
	Subtotal ~~56,096,000~~	$56,970,000
CASH CARRYOVER		
Cash Carryover	~~133,384,000~~	$139,314,000
	Subtotal ~~133,384,000~~	$139,314,000
	Total ~~2,873,605,000~~	$2,893,159,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND
EXPENDITURES

		2026-27 Budget
Office of the Mayor		$7,450,000
Animal Services		31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration	~~49,933,000~~	51,779,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust	~~349,836,000~~	351,695,000
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works	~~378,073,000~~	386,573,000
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency	~~126,673,000~~	134,022,000
Non-departmental - Health and Safe Communities		88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
Total	~~$2,873,605,000~~	$2,893,159,000

Countywide Infrastructure Investment Program Projects

CIIP Program Financing

(CO080)

Revenues:	**Prior Year**		**FY 2026-27**	**Future Years**		**Total**
Financing Proceeds	$337,980,000	~~330,301,000~~	$333,440,000	$367,410,000	~~1,035,691,000~~	$1,038,830,000
Total	$337,980,000	~~330,301,000~~	$333,440,000	$367,410,000	~~1,035,691,000~~	$1,038,830,000

Expenditures:	**Prior Year**		**FY 2026-27**	**Future Years**		**Total**
Constitutional Offices - capital programs	$29,175,000	~~26,384,000~~	$29,523,000	9,496,000	~~65,055,000~~	$68,194,000
Healthy and Safe Communities - capital programs	51,074,000		44,922,000	128,358,000		224,354,000
Investment in Infrastructure - capital programs	242,069,000		249,063,000	220,491,000		711,623,000
Risk Reduction and Resilience - capital programs	15,662,000		9,932,000	9,065,000		34,659,000
Total	$337,980,000	~~330,301,000~~	$333,440,000	$367,410,000	~~1,035,691,000~~	$1,038,830,000

Implementing Order

Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/~~18~~17/~~2025~~2026 **Effective:** 10/1/~~2025~~2026

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:
This Implementing Order supersedes 04-133~~-~~, adopted on September ~~21~~18, 202~~3~~5, and effective on October 1, 202~~3~~5.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. ____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2, 11, 12]
A. Metrobus or Metrorail	$2.25	$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	$2.25	$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	$2.25	$1.10	Free
H. Metrobus Inter-County Services	$2.65	$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*, ***,[10, 11]	$4.50	$4.50	$4.50
L. Parking fee-special events and Non-transit patron daily maximum [10]	$12.20	N/A	N/A
M. Juror Parking[3, 10]	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	$1.15	$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip[~~25~~,28]	$3.75	$3.75	$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit. ~~The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.~~

** Transfers are only available with the EASY Card /EASY Ticket.

*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to $3.50	
A. Minimum Per Trip	$3.50

III. Prepaid Passes [4, ~~12~~13]	
A. Monthly Transit Pass[5]	$112.50
B. Discount Transit Passes[6]	$56.25
C. Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[5]	$~~155~~165.00
D. Discount Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems)[6]	$~~72.50~~83.00

E. Monthly Group Discount - 10% Corporate Discount[7]	$101.25
F. Monthly Group Discount - 15% Corporate Discount[7]	$95.65
G. Monthly College/Adult Education Pass[8]	$56.25
H. Monthly Parking Permit (add on to transit pass) [9, 10]	$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) [9,10]	$20.00
J. Weekly Transit Pass	$29.25
K. Discount Weekly Transit Pass[6]	$14.60
L. Daily Transit Pass	$5.65
M. Daily Discount[11,12]	$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	$ ~~.36~~ .40/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	$ ~~2.40~~ 2.50/hour

VI. Spotter Program [13,14]	
A. DTPW Construction and Facility Monitors	~~$ 31.09~~ $30.77
B. DTPW Escort	~~$ 92.97~~ $93.30
C. DTPW Construction and Facility Monitors Supervisor	~~$ 46.14~~ $46.00

VII. Utility and Adjacent Construction Permit Fees[16,17]	
A. Non-Refundable Upfront Fee for Permit	$ ~~80.00~~ 82.60
B. Plans Review for Permit	$ ~~2,000.00~~ 2,064.40

VIII. Real Estate Service Fees and Incidental Use Fees for DTPW-managed Properties [14,15]	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	$ ~~80.00~~ 82.60
B. Filming (per Day)	$ ~~300.00~~ 309.70
C. Still Photoshoots (per Day)	$ ~~140.00~~ 144.55
D. Student Filming / Photoshoot (per Day)	$ ~~100.00~~ 103.25

E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) [15,16]	$ ~~100.00~~ 103.25 to ~~$500.00~~ 516.10

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	~~$2,200.00~~ 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases[218,20] ~~G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases~~	$~~150.00~~ 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy[218,20]~~H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy[18]~~	$~~150.00~~ 154.85
I. Application fee for use of transit property for purposes other than development of the property~~.~~	$~~80.00~~ 82.60
J. Hourly fee for ~~DTPW staff time~~ administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development~~.~~	$~~150.00~~ 154.85
K. Application fee for request to issue an estoppel certificate, amend, assign a lease or agreement or bifurcate a lease into two or more leases. ~~17,~~ 18, 19	$~~80.00~~ 82.60
L. Upfront service fee for ~~issuance of~~ review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement ~~18,~~ 19, 20	$~~2,200.00~~ 2,270.85
~~M. Application fee for a request to amend a lease or agreement 17, 18~~	~~$80.00~~
~~N~~ M. Hourly fee ~~for DTPW staff time applied to processing and administering amendments to leases or agreements~~ required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases~~.~~ [218,21]	$~~150.00~~ 154.85
~~O. Application fee for request to bifurcate a lease into two or more phases 17, 18~~	~~$80.00~~
~~P. Upfront service fee for request to bifurcate a lease~~	~~$2,910.00~~
~~Q. Application fee for review of request to assign a lease or phase of a lease 17~~	~~$80.00~~
~~R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners~~	~~$2,200.00~~

~~S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners~~	~~$5,110.00~~
N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate [18]	$82.60
O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate [21, 22]	$154.85
P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code [21, 22]	$154.85

IX. Activities Impacting Transit Operations ~~18,19~~,20, 21, ~~22~~,23, 24, 25, 26				
	Application Fee~~17~~,~~18~~	Review Fee for Requested Activity~~18~~,20	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities21	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$350.00~~ 361.30	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$2,500 .00~~ 2,580.50	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$2,300.00~~ 2,374.10	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	~~$80.00~~ 82.60	~~$700.00~~ 722.55	~~$352.00~~ 363.35	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$9,000.00~~ 9,289.80	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$1,200.00~~ 1,238.65	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours~~.~~	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$1,200.00~~ 1,238.65	N/A
H. Activities that require altering a bus route	~~$80.00~~ 82.60	~~$700.00~~ 722.55	~~$1,056.00~~ 1,090.05	N/A
I. Activities or occurrences requiring removal of a bus stop	~~$80.00~~ 82.60	~~$700.00~~ 722.55	N/A	~~$170.00~~ 175.50

J. Activities or occurrences requiring relocation of a bus stop	~~$80.00~~ 82.60	N/A	N/A	~~$550.00~~ 567.75
K. Activities or occurrences requiring removal or relocation of a bus shelter	~~$80.00~~ 82.60	N/A	N/A	~~$28,000.00~~ 28,901.60
L. Activities or occurrences requiring removal or relocation of a bus bench	~~$80.00~~ 82.60	N/A	N/A	~~$2,000.00~~ 2,064.40
M. Extending Metrorail service beyond normal revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$3,740.00~~ 4,232.05	N/A
N. Extending Metromover service beyond normal revenue hours	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$1,800.00~~ 2,208.95	N/A
O. Providing bus transportation services~~24,27~~	~~$80.00~~ 82.60	~~$2,000.00~~ 2,064.40	~~$146.00~~ 159.00 per bus	N/A
P. Providing rail transportation services	$82.60	$2,064.40	$1,800.00 per train	N/A

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of $150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.	
A. Large reviews (more than 5 pages, 2.5 acres or more)	$2,521.50
B. Medium reviews (1-5 pages, up to 2 acres)	$1,851.00
C. Small reviews (1-5 pages, up to 1/2 acre)	$670.50
D. Resubmittal of Large reviews	$670.50
E. Resubmittal of Medium reviews	$499.25
F. Resubmittal of Small reviews	$246.00

2. Comprehensive Development Master Plan Concurrency Reviews	
A. 501 gross acres or more	$2,521.50
B. 101 to 500 gross acres	$1,851.00
C. 10 to 100 gross acres	$1,195.00
D. Less than 10 gross acres	$670.50

3. Site Plan Review of Schools	
A. Daycares, Nursery, aftercare	$362.50
B. Schools (Charter, Private, Public, etc.) Preschool Thru 12	$777.75

~~*Adjustment of Rates:~~

~~x.~~ XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

~~xi.~~ XII. ~~All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years.~~ Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

~~xii.~~ XIII. The County ~~reserves the right, in its sole discretion~~, Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c) The entity is performing work or activities which directly benefit the County and/or the general public.

[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, $10 for the second replacement and $25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13.

[4] DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

[7] As restricted by Ordinance 86-45.

[8] May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

[10] Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.

[11] Available only when using Transit.

[12] As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

[13] Replacement of all Passes will cost $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

[14] Spotter Program hourly rates will be adjusted on a yearly basis.

~~14~~[15] Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

~~15~~[16] The amount will be determined by the DTPW Director depending on the use of the Transit facilities or

properties and the location.

[16][17] Utility and Adjacent Construction Permit Fee and the $2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor _ including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

[17][18] The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

[18]

[19] For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

[20] If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.

[21] A fee of $150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.

[22] Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of $150 an hour may be charged for such services.

[23] Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

[24] Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

[25] Operating hours are subject to change.

[26] The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

[27] Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

[28] This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

TAX COLLECTOR

Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services

FY 25-26	FY 26-27
707	707 714

The FY 2026-27 total number of full-time equivalent positions is 707 714