

Memorandum



Date: February 14, 2011



To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Recommendations for Contract Awards Under General Funds RFP No. 0411,
"Human and Social Services Community-Based Organization (CBO) Funding"

RECOMMENDATION

It is recommended that the Board approve contract awards as presented in Attachment A, totaling an annualized amount of \$19,436,900 in General Funds, pending sufficient appropriation of Fiscal Year 2011-12 funding, and as approved by Resolution No. 380-10 and Budget Ordinance No. 10-59 and 10-64. It is also recommended that the Board authorize the County Mayor or the Mayor's designee to negotiate, execute, amend, and extend said contracts after approval by the County Attorney's Office and execution by the agencies named herein. These contracts shall automatically renew on an annual basis at the end of each term for one year, not to exceed three years from the end of the initial contract term, subject to appropriation and availability of funds, with the approval of both parties, the satisfactory performance of the contracted parties, and upon execution of a renewal agreement containing the same terms and conditions except for necessary adjustments to the maximum amounts payable.

SCOPE

The intent of the RFP is to allocate resources countywide. However, it should be noted that some services will be more neighborhood-based. In addition, up to five extra points were awarded to proposals offering services in or with a clear and feasible plan to provide services to residents from: Neighborhood Revitalization Strategy Areas (NRSA); Targeted Urban Areas (TUA); Enterprise Zone; Magic City Zone; or other statutorily-defined human and social services high risk/high need areas.

FISCAL IMPACT/FUNDING SOURCE

Funding for CBOs was determined as part of the budget process for FY 2010-11 and will be determined annually thereafter. These allocations represent an annualized amount of \$19,436,900; \$9,918,000 of which is part of the FY 2010-11 Adopted Budget.

TRACK RECORD/MONITOR

The Office of Grants Coordination (OGC) will be responsible for the continued development and implementation of the Human and Social Services CBO process, including contract oversight and administration and management of the provider payment process.

BACKGROUND

On April 8, 2008, the Board of County Commissioners (BCC) approved the model process for the solicitation and allocation of funding for Community-Based Organizations (CBOs) providing human and social services and established the Community-Based Organization Advisory Board (CBOAB). The CBOAB is comprised of twenty-one (21) members representing community, business, civic, education, non-profit, social service, service recipient, and religious groups, including the following organizations: United Way of Miami-Dade, The Children's Trust, Dade Community Foundation, Greater Miami Chamber of Commerce, National Association for the Advancement of Colored People, Greater Miami Religious Leaders Coalition, and the Alliance for Aging, Inc. The CBOAB is primarily charged with the responsibility of recommending to the BCC policies, goals, objectives, and strategic investments related to Human and Social Services CBO Funding.

To this end, the CBOAB met several times during the months of October, November, and December 2008 to hear presentations from local experts and representatives of other funding sources, review community needs assessment data, obtain input from non-profit service providers and CBOs, and discuss and formulate recommendations for the Board. The meetings were facilitated by the Director and staff of the Office of Grants Coordination and staff from the County Executive Office. There were also four Community Needs Forums held in various locations throughout the County on evenings and weekends. These meetings and discussions culminated in a daylong retreat on December 19, 2008 where the CBOAB finalized its recommendations to the BCC. In developing its recommendations the CBOAB took into consideration community needs, an inventory of local funding of human, social, and criminal justice-related services from County and non-County sources, and current and past levels of funding from the County. Decisions were made utilizing a consensus-based process, and all final recommendations were adopted by a formal vote of the members.

The CBOAB adopted a funding framework that emphasized the importance of developing a Request for Proposal (RFP) process that is data-driven, research-based, and would be inclusive and responsive to all sectors of Miami-Dade County. The CBOAB adopted the following Vision for the design and development of this RFP:

Vision: A prosperous and dynamic Miami-Dade County where residents are able to live, work, and be safe in their communities; where basic needs are met and residents are working towards self sufficiency; where residents are healthy; where there is appreciation, appropriateness, and sensitivity towards the diversity of our community; where individuals can fulfill their potential to become productive citizens, and where those least able to look after themselves are cared for.

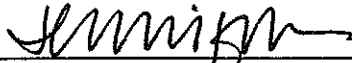
On May 5, 2009, the Miami-Dade County Board of County Commissioners unanimously adopted Resolution No. R-541-09, which approved the human and social services community-based organization funding and RFP process, service priority areas, and percentage allocations for funding commencing FY 2010-11. This resolution was based on the funding, contracting, and outcome measurement recommendations adopted by the CBOAB on December 19, 2008 and as amended on March 24, 2009. However, due to the County's Fiscal Year 2009-10 budget process, the RFP was postponed and continuation contracts (with decreased allocations) were awarded instead.

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On April 6, 2010 the Board of County Commissioners authorized the advertisement and solicitation of RFP No. 0411 (Resolution No. 380-10) with the majority of the CBOAB recommendations in place.

Ten Evaluation/Selection Committees comprised of twenty-nine five member teams (145 committee members, eight non-voting chairpersons) were appointed to review 575 individual service proposals received from 308 community-based organizations in response to the RFP. The allocations included herein reflect the recommendations of the committees, consistent with the priorities and total allocation amounts established by the Community-Based Organization Advisory Board and the BCC. The award recommendations presented in Attachment A represent approximately an annualized \$19,436,900 million dollars.

Attachment B describes each Evaluation/Committee Selection's rationale and decision-making process related to their award recommendations for funding.



Jennifer Glazer-Moon, Special Assistant/Director
Office of Strategic Business Management

Cmo00711

ATTACHMENT A

**The following contracts will be effective April 1, 2011 through March 31, 2012
upon approval by the Board of County Commissioners and ratification by the
Mayor of Miami-Dade County
[Awards listed in order of Service Priority Area in RFP 0411]**

** Agency was recommended for multiple programs in the listed service priority area.*

BASIC NEEDS (\$2,550,910)

Abundant Living Citi Church, Inc.	\$45,883
American Fraternity, Inc.	\$84,392
Bezerra de Menezes Kardecian Spiritist Association, Inc.	\$10,127
Center For Independent Living, Inc.	\$31,140
Coalition of Florida Farmworkers Organization, Inc.	\$77,212
Curley's House of Style, Inc.	\$25,286
Dade Community Foundation (Fiscal Agent) for Connect Familias	\$21,751
De Hostos Senior Center, Inc.	\$146,458
Faithful Friend Center, Inc.	\$64,415
Fanm Ayisyen Nan Miyami, Inc.	\$29,841
Farm Share, Inc.	\$420,000
Feeding South Florida	\$105,000
Fulford United Methodist Church	\$28,124
GALATA, Inc.	\$60,900
Glory Temple Ministries, Inc.	\$24,953
Haitian Neighborhood Center, Sant La	\$53,163
Hispanic Coalition Corp.	\$33,757
Homestead Soup Kitchen, Inc.	\$11,840
Hosanna Community Foundation, Inc.	\$33,700
Human Services Coalition of Dade, Inc.	\$84,961
Jewish Community Services of South Florida, Inc.	\$21,804
Joshua's Heart Foundation, Inc.	\$40,150
Multi-Ethnic Youth Group Association, Inc.	\$60,342
New Journeys Transitional Home, Inc.	\$20,765
Noula, Inc.	\$101,186
Read2Succeed, Inc.	\$84,944
Richmond Heights Resource Center	\$32,069
South Florida Urban Ministries	\$84,357
Stop Hunger, Inc.	\$48,271
The Abriendo Puertas Governing Board of East Little Havana	\$67,514
The Sundari Foundation, Inc.	\$70,000
Trinity Church, Inc.	\$50,085
Trinity Empowerment Consortium, Inc.	\$71,689
Urgent, Inc.	\$136,123

Voices for Children Foundation, Inc.	\$227,720
YWCA of Greater Miami	\$40,988

CHILDREN AND ADULTS WITH DISABILITIES (\$1,327,029)

Abilities, Inc. of Florida	\$168,919
Best Buddies International, Inc.	\$62,200
CCDH, Inc.	\$284,893
Disability Independence Group, Inc.	\$51,390
Easter Seals of South Florida, Inc. *	\$57,000
Easter Seals South Florida, Inc. *	\$57,000
Easter Seals South Florida, Inc. *	\$22,538
Epilepsy Foundation of Florida, Inc.	\$18,928
Girl Scout Council of Tropical Florida, Inc.	\$28,687
Good Hope Equestrian Training Center, Inc.	\$25,650
Hearing and Speech Center of Florida, Inc.	\$43,192
Jewish Community Services of South Florida, Inc.	\$26,232
Spinal Cord Living-Assistance Dev., Inc.	\$49,445
Switchboard of Miami, Inc.	\$103,500
The Association for Dev. Of the Exceptional, Inc.	\$121,433
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$69,825
United Home Care Services, Inc.	\$87,747
University of Miami	\$48,450

CHILDREN, YOUTH, AND FAMILIES (\$4,383,756)

Amigos Together For Kids, Inc. dba Amigos For Kids	\$90,421
Aspira of Florida, Inc.	\$70,234
Ayuda, Inc.	\$82,774
Belafonte Tacolcy Center, Inc.	\$18,548
Big Brothers Big Sisters of Greater Miami	\$33,848
Boys & Girls Clubs of Miami Dade, Inc.	\$73,194
Camillus House, Inc.	\$27,670
Catholic Charities of the Archdiocese of Miami, Inc.	\$39,895
Center For Independent Living, Inc.	\$5,756
Center of Information and Orientation, Inc.	\$21,881
Centro Mater Child Care Services, Inc.	\$125,000
Coalition of Florida Farmworkers Organization, Inc.	\$49,995
Coconut Grove Cares, Inc.	\$15,512
College Summit Florida	\$53,460
Communities In Schools of Miami, Inc. *	\$18,984
Communities In Schools of Miami, Inc. *	\$20,320
Community AIDS Resource, Inc.	\$19,430
Concerned African Women, Inc. *	\$96,068

Concerned African Women, Inc. *	\$125,000
Creative Children Therapy, Inc. *	\$38,194
Creative Children Therapy, Inc. *	\$29,640
Drug Free Youth in Town, (DFYIT) Inc.	\$79,265
Educate Tomorrow	\$21,583
Family Counseling Services of Greater Miami, Inc. *	\$41,833
Family Counseling Services of Greater Miami, Inc. *	\$29,769
Family Counseling Services of Greater Miami, Inc. *	\$118,143
Family Life Center	\$48,940
Family Resource Center of South Florida, Inc.	\$80,361
Fellowship of Christian Athletes	\$26,171
Florida Grand Opera	\$30,043
Foster Care Review, Inc.	\$18,548
GALATA, Inc.	\$38,281
Gang Alternative, Inc.	\$62,719
Girl Scout Council of Tropical Florida, Inc.	\$19,003
Greater Fellowship MBC Extended Hands	\$72,586
Haitian Organization of Women	\$42,941
Healthy Start Coalition of Miami Dade	\$125,000
Hearing and Speech Center of Florida, Inc.	\$15,147
Hispanic Coalition Corp.	\$33,727
Hosanna Community Foundation, Inc.	\$31,995
Inner City Youth of South Florida	\$125,000
Institute for Child and Family Health, Inc. *	\$125,000
Institute for Child and Family Health, Inc. *	\$31,905
Institute for Child and Family Health, Inc. *	\$39,192
Jewish Community Services of South Florida, Inc.	\$23,080
Latinos United in Action Center, Inc.	\$109,624
Leadership Learning Center at St. Bosco, Inc.	\$34,323
Leisure City/ Modello Optimist Club of FI, Inc.	\$50,407
Miami Bridge Youth and Family Services, Inc.	\$79,265
Multi-Ethnic Youth Group Association, Inc.	\$125,000
New Beginnings International, Inc.	\$125,000
New Life Community Outreach Ministries, Inc.	\$47,551
Non-Violence Project USA, Inc.	\$79,265
Pridelines Youth Services	\$22,915
Read2Succeed, Inc.	\$87,175
ReCapturing Vision International, Inc.	\$44,209
ReThink and ReUse Center	\$24,981
Richmond Perrine Optimist Club, Inc. *	\$20,246
Richmond Perrine Optimist Club, Inc. *	\$52,258
Richmond Perrine Optimist Club, Inc. *	\$67,222
Richmond Perrine Optimist Club, Inc. *	\$43,707
Richmond Perrine Optimist Club, Inc. *	\$40,594
S.T.E.P.S. in the Right Direction, Inc.	\$26,137
Sisters for Abundant Living Ministries dba Champion Learning, Inc.	\$89,676

South Florida Urban Ministries	\$48,906
Sweet Vine, Inc.	\$45,756
Teen Upward Bound, Inc.	\$87,319
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$33,727
Troy Foundation, Inc. (dba Troy Community Academy)	\$24,073
University of Miami *	\$36,605
University of Miami *	\$20,290
Urgent, Inc.	\$65,682
Voices for Children Foundation, Inc.	\$123,067
Women of Tomorrow Mentor & Scholarship Program	\$32,270
Young Men's Christian Association of Greater Miami, Inc. *	\$80,207
Young Men's Christian Association of Greater Miami, Inc. *	\$98,323
Youth Co-Op, Inc.	\$23,376
Youth of America, Inc.	\$33,126
YWCA of Greater Miami *	\$24,384
YWCA of Greater Miami *	\$72,913
YWCA of Greater Miami *	\$28,121

CRIMINAL JUSTICE (\$2,217,268)

Aspira of Florida, Inc	\$50,000
Concerned African Women, Inc.	\$187,500
Easter Seals of South Florida	\$45,000
Institute for Child and Family Health, Inc. *	\$90,000
Institute for Child and Family Health, Inc. *	\$424,318
Institute for Child and Family Health, Inc. *	\$120,000
Institute for Child and Family Health, Inc. *	\$128,700
Regis House, Inc. *	\$194,250
Regis House, Inc. *	\$90,000
Regis House, Inc. *	\$187,500
Rivera Presbyterian Church	\$280,000
South Florida Behavioral Network, Inc.	\$100,000
Switchboard of Miami, Inc.	\$90,000
World Literacy Crusade of Florida	\$90,000
Youth Co-Op, Inc. *	\$90,000
Youth Co-Op, Inc. *	\$50,000

ELDER NEEDS (\$2,753,237)

Allapattah Community Action, Inc.	\$27,119
Barry University	\$40,290
Catholic Charities of the Archdiocese of Miami, Inc.	\$99,642
De Hostos Senior Center, Inc.	\$146,308
Easter Seals of South Florida, Inc.	\$63,747

GALATA, Inc. *	\$95,597
GALATA, Inc. *	\$44,637
GALATA, Inc. *	\$63,747
Guardianship Program of Dade County, Inc.	\$63,747
Hearing and Speech Center of Florida, Inc.	\$45,911
Hospice Care of Southeast Florida, Inc.	\$47,503
Jewish Community Services of South Florida, Inc. *	\$97,083
Jewish Community Services of South Florida, Inc. *	\$114,268
Jewish Community Services of South Florida, Inc. *	\$69,422
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$79,773
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$116,359
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$78,376
Masada Home Care, Inc.	\$104,114
Michael Ann Russell Jewish Community Center, Inc.	\$58,064
Nanay, Inc.	\$39,923
New Horizons Community Mental Health Center, Inc.	\$71,854
New Life Community Outreach Ministries, Inc.	\$137,198
North Miami Foundation for Senior Citizens' Services, Inc. *	\$9,522
North Miami Foundation for Senior Citizens' Services, Inc. *	\$10,239
North Miami Foundation for Senior Citizens' Services, Inc. *	\$13,583
North Miami Foundation for Senior Citizens' Services, Inc. *	\$13,583
S.T.E.P.S. in the Right Direction, Inc.	\$47,822
Sisters and Brothers Forever, Inc.	\$191,147
Sunrise Community, Inc.	\$241,093
Switchboard of Miami, Inc.	\$224,907
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$68,047
UNIDAD of Miami Beach, Inc.	\$36,823
United Home Care Services, Inc.	\$146,557
Young Men's Christian Association of Greater Miami, Inc.	\$45,232

HEALTH (\$815,260)

AIDS Healthcare Foundation	\$41,003
Borinquen Health Care Center, Inc.	\$86,017
Camillus Health Concern, Inc.	\$22,813
Center of Information and Orientation, Inc.	\$25,368
Community Health of South Florida, Inc.	\$100,000
Community Partnership for Homeless	\$82,220
Dade County Dental Research Clinic	\$83,854
Easter Seals of South Florida	\$42,569
Epilepsy Foundation of Florida	\$29,126
Girl Scout Council of Tropical Florida, Inc.	\$19,920
Hearing and Speech Center of Florida, Inc.	\$48,000
Institute for Child and Family Health, Inc.	\$100,000
NANAY, Inc. (National Alliance to Nurture the Aged and the Youth)	\$33,744

The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$39,960
YWCA of Greater Miami	\$60,666

IMMIGRANTS / NEW ENTRANTS (\$1,208,012)

Aspira of Florida, Inc.	\$57,917
Catholic Charities of the Archdiocese of Miami, Inc.	\$141,350
Catholic Legal Services, Inc.	\$63,325
Center of Information and Orientation, Inc.	\$38,637
Coalition of Florida Farmworkers Organization, Inc.	\$156,091
Epilepsy Foundation of Florida	\$50,943
Florida Immigrant Advocacy Center	\$97,430
Haitian Neighborhood Center, Sant La	\$133,078
Legal Services of Greater Miami, Inc.	\$59,568
S.T.E.P.S. in the Right Direction, Inc.	\$42,250
St Thomas University, Inc.	\$155,742
WeCount! Inc.	\$84,500
Youth Co-op, Inc.	\$127,181

OTHER (\$305,474)

American Red Cross Greater Miami & The Keys	\$23,498
Amigos Together For Kids, Inc. dba Amigos For Kids	\$23,498
Contractors Resource Center	\$23,498
Dade Community Foundation (Fiscal Agent) for Connect Familias	\$23,498
Jewish Community Services of South Florida, Inc.	\$23,498
Legal Services of Greater Miami, Inc.	\$23,498
Lighthouse of God in Christ, Inc.	\$23,498
Neighbors and Neighbors Association, Inc	\$23,498
New Horizons Community Mental Health Center, Inc.	\$23,498
Safe School South Florida	\$23,498
The Advocate Program, Inc. *	\$23,498
The Advocate Program, Inc. *	\$23,498
We Care of South Dade, Inc.	\$23,498

SPECIAL NEEDS (\$3,263,022)

Barry University	\$60,017
Camillus House, Inc.	\$141,860
Caring for Miami, Inc.	\$223,338

Carrfour Supporting Housing *	\$69,518
Carrfour Supporting Housing *	\$50,359
Carrfour Supporting Housing *	\$191,828
Catholic Charities of the Archdiocese of Miami, Inc. *	\$135,921
Catholic Charities of the Archdiocese of Miami, Inc. *	\$126,353
Center for Independent Living, Inc.	\$40,100
Center of Information and Orientation, Inc.	\$44,126
Citrus Health Network, Inc. *	\$67,477
Citrus Health Network, Inc. *	\$17,002
Dade Community Foundation (fiscal Agent) for Connect Familias	\$72,341
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$43,273
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$143,235
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$45,600
Epilepsy Foundation of Florida	\$43,525
Family Counseling Services of Greater Miami, Inc.	\$43,815
Here's Help	\$208,578
Jewish Community Services of South Florida, Inc. *	\$65,178
Jewish Community Services of South Florida, Inc. *	\$50,213
Kristi House, Inc.	\$195,836
Luthern Services Florida *	\$17,582
Luthern Services Florida *	\$36,836
Luthern Services Florida *	\$22,669
Mujeres Unidas en Justicia, Educacion y Reform, Inc.	\$200,535
New Hope CORPS, Inc.	\$36,257
Psycho-Social Rehabilitation Center, Inc. dba Fellowship House	\$71,241
Swthboard of Miami, Inc.	\$61,560
The Advocate Program, Inc. *	\$121,545
The Advocate Program, Inc. *	\$75,079
Victim Response, Inc. *	\$141,449
Victim Response, Inc. *	\$83,435
Victim Response, Inc. *	\$58,857
Victim Response, Inc. *	\$122,112
Voices for Children Foundation, Inc.	\$42,749
YWCA of Greater Miami	\$91,623

WORKFORCE DEVELOPMENT (\$612,932)

Abundant Living Citi Church, Inc.	\$14,930
Big Brothers Big Sisters of Greater Miami	\$51,113
Center For Independent Living, Inc.	\$45,831
Center of Information and Orientation, Inc.	\$21,831
Coalition of Florida Farmworkers Organization, Inc.	\$22,581
Community Coalition, Inc.	\$31,072
Greater Miami Service Corps	\$74,836

Haitian Neighborhood Center, Sant La	\$44,738
Institute for Community Collaboration, Inc.	\$35,331
Lutheran Services Florida	\$29,581
Suited for Success, Inc.	\$26,553
Teen Job Corps	\$18,875
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$61,312
The Sundari Foundation, Inc.	\$24,581
Transition, Inc.	\$40,597
Troy Foundation, Inc. (dba Troy Community Academy)	\$33,839
Youth Co-Op, Inc.	\$35,331

**RATIONALE FOR AWARD RECOMMENDATIONS
MIAMI-DADE COUNTY
GENERAL FUND PROGRAM "HUMAN AND SOCIAL SERVICES
COMMUNITY-BASED ORGANIZATION FUNDING"
RFP No. 0411 (October 2010)**

EVALUATION/SELECTION COMMITTEE**1. Basic Needs**

Forty (40) program proposals from thirty-eight (39) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance met for two full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations the following day. In making the recommendation for funding basic needs services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide basic needs services countywide as well as in areas of the county that are heavily impacted by poverty, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$2,550,910 available; \$5,848,044 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request based on a rating system as established by Board resolution on June 3, 2010 delineating rating guidelines of excellent, good, fair, and poor.

BASIC NEEDS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,550,910	\$5,848,044	\$3,297,134	\$2,550,910	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
39	15	36	13	3

In addition to the rating guidelines, target populations, geographical service areas, and other factors were considered in the initial phase of scoring the proposals and then ranking in order of maximum number of points. After applying the established guidelines of excellent, good, fair and poor, proposals rated as "excellent" were recommended for funding at 70% of the requested amount and proposals rated as "good" were recommended for funding at 33.756903% of the requested amount. None of the proposals which were rated as "fair" or "poor" were recommended for funding.

Target Population(s): Basic Needs would benefit any low income, high need population.

ATTACHMENT B

Geographic Area(s) (may overlap): (7 proposals) Central and Northeast Miami-Dade including Overtown, Wynwood, Earlington Heights, Allapattah; (15) Countywide; (5) South Dade; (2) Northwest, including Hialeah and Miami Gardens; (3) Little Haiti; (5) Liberty City; and (3) Little Havana.

EVALUATION/SELECTION COMMITTEE

2. *Children and Adults with Disabilities*

Thirty-one (31) program proposals from twenty-eight (28) community-based organizations (CBOs) were received under this service category. One team of five individuals with a race, ethnic, and gender balance met for a full day of discussion. The non-voting Chairperson (facilitator) and members made funding recommendations during the same day. In making the recommendation for funding Children and Adults with Disabilities services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide Children and Adults with Disabilities related services countywide as well as in high need areas, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$1,327,029 available; \$4,758,839 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide Children and Adults with Disabilities services.

CHILDREN AND ADULTS WITH DISABILITIES				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$1,327,029	\$4,758,839	\$3,431,810	\$1,327,029	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
28	10	16	2	12

The Committee's deliberations included the ranking of the proposals, the target populations to be served by the recommended programs, and the geographic areas to be served. After discussing all the proposals, the Evaluation/Selection Committee recommended that proposals be recommended for funding as follows:

- Proposals that scored 95 - 105 60% of the amount requested (3 agencies)
- Proposals that scored 90 – 94.99 57% of the amount requested (9 agencies)
- Proposals that scored 85 – 89.99 50% of the amount requested (4 agencies)
- Proposals that scored 0 – 84.89 0% of the amount requested (12 agencies)

Target Population(s): (9 proposals) All Age Groups with Disabilities; (3) Children/Youth with Disabilities; (3) Adults with Disabilities; and (1) Elders with Disabilities.

Geographic Area(s): (13) Countywide; (1) Overtown, Liberty City; (1) South Dade; and (1) North Dade.

EVALUATION/SELECTION COMMITTEE

3. *Children, Youth & Families (CYF)*

Two hundred and four (204) program proposals from one hundred sixty-four (164) community-based organizations (CBOs) were received under this service category. Eleven teams of five, each with race, ethnic, and gender balance met over a two week period in October 2010 for eleven full days of discussions. The non-voting Chairperson (facilitator) and committee members were available to make funding recommendations on Friday, October 29, 2010. In making the recommendation for funding children, youth, and families services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide CYF-related services countywide as well as in areas of the county that are high need and underserved, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$4,383,756 available; \$37,760,987 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide CYF services.

CHILDREN, YOUTH, AND FAMILIES				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$4,383,756	\$37,760,988	\$33,377,232	\$4,383,756	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
164	80	81	23	83

The full Committee adopted several motions including that only those proposals scoring 90.0 and above be considered for funding; that no recommended award exceed \$125,000, and that the remaining funds be evenly divided between the remaining seventy-four proposals at 30.36% of their total request, not to exceed their total request. The Committee's deliberations included the ranking of the proposals, the target populations to be served by the eighty-one recommended programs, and the geographic areas to be served.

Target Population(s)*: (32 proposals) Youth; (11) Children; (17) Children and Youth; and (19) Families.

*not mutually exclusive

Geographic Area(s)*: (26) Central, including Overtown, Wynwood, Earlington Heights, Allapattah; (20) Countywide; (20) South Dade; (8) Northwest, including Hialeah and Miami Gardens; and (8) Northeast, including Miami Beach and N. Miami Beach.

*Not mutually exclusive

EVALUATION/SELECTION COMMITTEE

4. Criminal Justice

Thirty-six (36) program proposals from twenty-five (25) community-based organizations (CBOs) were received under this service category. Three teams of five, each with race, ethnic, and gender balance met for three-full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations on another day that same week. In making the recommendations for funding criminal justice services, the Evaluation/Selection Committee considered the specific requirements stated in the Criminal Justice section of the RFP. These reflected the specific program (i.e., best practice) categories and number of programs in each category recommended by the Miami-Dade Youth Crime Task Force and the Dade-Miami Criminal Justice Council. Additional considerations included the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide criminal justice/juvenile offender-related services countywide, funding programs in areas of the county that are most accessible to juvenile offenders and their families, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$2,217,268 available; \$6,315,081 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide juvenile justice intervention services.

CRIMINAL JUSTICE				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,217,268	\$5,615,081	\$3,397,813	\$2,217,268	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
25	6	10	2	15

The Committee's deliberations included the ranking of the proposals, the target populations to be served, the geographic areas to be served, and the program categories included in the Criminal Justice Section of the RFP.

ATTACHMENT B

Target Population(s): Juvenile first time offenders, female offenders, juveniles charged with weapons/firearms related crimes; and juvenile offenders adjudicated by the courts. All of the best practice programs include parental participation, home visits, and/or at-home clinical interventions.

Geographic Area(s): (5 proposals) Countywide (2) Central, including Overtown, Little Havana, Wynwood, Earlington Heights, Allapattah; (2) South Dade; and (1) Northwest, including Hialeah and Miami Gardens.

EVALUATION/SELECTION COMMITTEE

5. Elder Services

Sixty-four (64) program proposals from forty-six (46) community-based organizations (CBOs) were received under this service category. Three (3) teams of five (5) members, each with race, ethnic, and gender balance met for three full days of discussions. The non-voting Chairperson (facilitator) and members were available on the fourth day to make funding recommendations following their three-day proposal scoring process. In making the recommendations for funding elder services, the Evaluation/Selection Committee considered the amount of dollars available; the average rating that was given to each proposing organization; the organization's experience, qualifications, and capacity to provide elder-related services countywide, as well as in areas of the county that are defined as high risk/high need. Given that the dollar amount available for this service category far exceeded the amount requested (\$2,753,237 available with \$9,368,148 requested), the Committee recommended that the organizations listed in the Attachment A receive partial funding of their request to provide elder services.

ELDER NEEDS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,753,237	\$9,368,148	\$6,514,911	\$2,753,237	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
46	13	25	3	21

The Committee's deliberations included the ranking of the proposals (programs that scored '90' to '105' points); the program services proposed by the twenty-five (25) recommended programs; and the geographic areas to be served. The following is a numerical listing of the proposed services recommended and proposed geographic areas:

Elder Needs: (5 proposals) Meals/Nutrition; (5) Recreation/Socialization/Activities; (4) Adult Day Care/Companionship; (4) Health/Wellness; (2) Services for Hearing/Visually Impaired; (2) Transportation; (2) Early Intervention; and (1) Guardianship.

ATTACHMENT B

Geographic Area(s)*: (8) Central, including Overtown, Wynwood, Earlington Heights, Allapattah, Little Havana, and Coconut Grove; (6) Liberty City and Little Haiti; (5) South Dade, including South Miami, Goulds, Homestead, Richmond Heights, Perrine, Naranja, and Florida City; (5) North Dade, including Opa Locka and Miami Gardens; (4) Countywide; (4) Hialeah; (4) Miami Beach; and (3) Northeast.

***Several programs serve multiple geographic areas; totals exceed 25.**

EVALUATION/SELECTION COMMITTEE

6. Health

Fifty-six (56) program proposals from fifty-one (51) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations the following day. In making the recommendation for funding health services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed health program, the organization's experience, qualifications, and capacity to provide health-related services countywide as well as in areas of the county that are heavily impacted by the need for preventive health services and improved access to health care, and the requested amount of funding. Given that the dollar amount requested for this service category far exceeded the amount available (\$10,127,559 requested; \$815,260 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide health services.

HEALTH				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$815,260	\$10,127,559	\$9,312,299	\$815,260	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
51	25	15	5	36

The Committee's deliberations included the ratings and ranking of the proposals, the types of health prevention and access services proposed, the number of clients to be served, the target populations to be served by the fifteen recommended programs, and the geographic areas to be served.

ATTACHMENT B

Target Population(s) of Recommended Programs: (6 proposals) Low-income Seniors, Adults, Families, and Immigrants; (2) Infants and Children (birth to 5 years); (2) Children and Youth; (2) Homeless; (1) Women; (1) Haitians; and (1) At-risk for HIV/STDs.

Geographic Area(s) of Recommended Programs: (12) Countywide; (2) North Miami, including Opa Locka; and (1) South Dade.

EVALUATION/SELECTION COMMITTEE

7. *Immigrants and New Entrants*

Twenty-eight (28) program proposals from twenty-eight (28) community-based organizations (CBOs) were received under this service category. One team of five, each with race, ethnic, and gender balance met for one full day of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations another day later that week. In making the recommendations for funding immigrant and new entrant services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide immigrant/new entrant-related services countywide as well as in areas of the county that are heavily populated with immigrants and new entrants, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$1,208,012 available; \$4,100,968 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide immigrant and new entrant services.

IMMIGRANTS/NEW ENTRANTS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$1,208,012	\$4,100,968	\$2,892,956	\$1,208,012	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
28	5	10	0	18

The Committee's deliberations included the ranking of the proposals, the target populations to be served by the ten recommended programs, the type of services to be provided for immigrants and new entrants, and the geographic areas to be served.

Target Population(s): (1 proposal) Youth; (1) Farm workers; and (8) Multi-ethnic (Hispanic, Haitian, etc.) Adults/families.

ATTACHMENT B

Geographic Area(s): (2) Central, including Little Havana, Little Haiti, Wynwood, and Allapattah; (4) Countywide; (3) South Dade, including Homestead and Florida City; and (1) Northwest, including Hialeah and Miami Gardens.

EVALUATION/SELECTION COMMITTEE

8. *Other*

Forty-eight (48) program proposals from thirty-eight (38) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations the following day. In making the recommendation for funding other services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed program, the organization's experience, qualifications, and capacity to provide the various related services countywide, as well as in areas of the county that are heavily impacted and in need of human and social services, and the requested amount of funding. Given that the dollar amount requested for this service category far exceeded the amount available (\$7,789,857 requested; \$305,474 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide the various services.

OTHER				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$305,474	\$7,789,857	\$7,584,383	\$305,474	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
38	7	13	1	25

Committee's deliberations included the ratings and ranking of the proposals (proposals below a score of 90.0 did not receive consideration for funding), the geographic location and access to services proposed, the number of clients to be served, and the target populations to be served by the thirteen recommended programs.

Target Population(s) of Recommended Programs: (7 proposals) Low-income Seniors, Adults, Families, and Immigrants; (2) Infants and Children (birth to 5 years); (2) Children and Youth; and (2) Ex-offenders.

Geographic Area(s) of Recommended Programs: (9) Countywide; (2) Naranja and Leisure City; and (2) South Dade.

EVALUATION/SELECTION COMMITTEE
9. Special Needs

Fifty (50) program proposals from thirty-six (36) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations the following day. In making the recommendation for funding special needs services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed program, the organization's experience, qualifications, and capacity to provide the various special needs-related services countywide as well as in areas of the county that are heavily impacted, and the requested amount of funding. Given that the dollar amount requested for this service category far exceeded the amount available (\$6,367,753 requested; \$3,263,022 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide special needs services.

SPECIAL NEEDS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$3,263,022	\$6,367,753	\$3,104,731	\$3,263,022	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
36	6	24	1	12

Committee's deliberations included the ratings and ranking in a tiered basis as follow: 101.0 – 99.2: 95% percent funding; 97.6 – 95.0: 87.50% percent funding; 94.4 – 90.0: 80.0% percent funding; and 89.6 – 82.4: 76% percent funding. Further considerations included the geographic location and access to services proposed, the number of clients to be served, and the target populations to be served by the twenty-four recommended programs.

Target Population(s) of Recommended Programs: (14 proposals) Low-income Seniors, Adults, Families, and Immigrants; (5) Infants and Children (birth to 5 years); (3) Children and Youth; and (1) Women.

Geographic Area(s) of Recommended Programs: (18) Countywide; (4) South Dade; and (2) Allapattah.

EVALUATION/SELECTION COMMITTEE

10. Workforce Development

Thirty-eight (38) program proposals from thirty-five (35) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance met for two-full days of discussions. The non-voting Chairperson (facilitator) and members were available to make funding recommendations the following day. In making the recommendation for funding workforce development services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide workforce-related services countywide as well as in areas of the county that are heavily impacted by joblessness, and the requested amount of funding. Given that the dollar amount available for this service category far exceeded the amount requested (\$612,932 available; \$7,512,505 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide workforce development services.

WORKFORCE DEVELOPMENT				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$612,932	\$7,512,505	\$6,888,573	\$612,932	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
35	21	17	5	18

The committee reviewed the ranking of the proposals and asked that an analysis of the top fifteen (seventeen proposals due to two ties) proposals be completed detailing the target populations to be served, the geographic areas in which the services were located, and the numbers of clients to be served. After deciding that the seventeen proposals addressed a comprehensive set of services, populations, and geographic areas the committee finalized their recommendations.

Target Population(s): (5 proposals) Youth; (4) Adults; (2) Haitians; (2) Adults with disabilities; (1) Ex-Offenders; (1) Farm workers; (1) Adult Immigrants; and (1) Homeless Women.

Geographic Area(s): (4) Central, including Overtown, Wynwood, Earlington Heights, and Allapattah; (3) Countywide; (3) South Dade; (2) Northwest, including Hialeah and Miami Gardens; (2) Northeast; (2) Liberty City; and (1) Miami Beach.