

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE                                | CATEGORY           | AMOUNT REQUESTED    | PRIOR YEAR FUNDING AMOUNT | RFP                 |                                       | Continuation Funding        |                        |
|--|--|--------------------|---------------------|---------------------------|---------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |                    |                     |                           | AMOUNT RECOMMENDED  | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| <b>Basic Needs</b>   |  | <b>Basic Needs</b> |                     |                           |                     |                                       |                             |                        |
| Abundant Living Citi Church, Inc.  | Citi Resource Center   | Basic Needs        | \$ 135,922          | \$ -                      | \$ 45,883           | \$ 45,883                             | \$ -                        | \$ -                   |
| American Fraternity Inc.   | Helping Hands  | Basic Needs        | \$ 250,000          | \$ -                      | \$ 84,392           | \$ 84,392                             | \$ -                        | \$ -                   |
| * American Red Cross Greater Miami & The Keys  | Emergency Services   | Basic Needs        | \$ -                | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ 148,750             |
| Bezerra de Menezes Kardecian Spiritist Association, Inc.                               | Food Pantry  | Basic Needs        | \$ 30,000           | \$ -                      | \$ 10,127           | \$ 10,127                             | \$ -                        | \$ -                   |
| Camillus House, Inc.   | Homeless Prevention Case Management                          | Basic Needs        | \$ -                | \$ 26,775                 | \$ -                | \$ -                                  | \$ 13,388                   | \$ 26,775              |
| Center For Independent Living, Inc   | DASH - Disaster and Survival Help Planning, Prep. & Supplies | Basic Needs        | \$ 44,485           | \$ -                      | \$ 31,140           | \$ 31,140                             | \$ -                        | \$ -                   |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO)                            | COFFO Emergency Food Distribution Program                    | Basic Needs        | \$ 110,303          | \$ -                      | \$ 77,212           | \$ 77,212                             | \$ -                        | \$ -                   |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO)                            | Food Recovery and Distribution                               | Basic Needs        | \$ -                | \$ 29,750                 | \$ -                | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| * Curley's House of Style Inc.   | Hope Relief Food Bank  | Basic Needs        | \$ 74,906           | \$ -                      | \$ 25,286           | \$ 25,286                             | \$ -                        | \$ 25,286              |
| Dade County Bar Association Legal Aid Society  | South Dade Domestic Violence Legal Assistance Project        | Basic Needs        | \$ -                | \$ 38,675                 | \$ -                | \$ -                                  | \$ 38,675                   | \$ 38,675              |
| De Hostos Senior Center, Inc.  | Senior Meals Program   | Basic Needs        | \$ 209,225          | \$ -                      | \$ 146,458          | \$ 146,458                            | \$ -                        | \$ -                   |
| Dominican American National Foundation, CDC  | Neighborhood Information and Referral Services Project       | Basic Needs        | \$ -                | \$ 10,413                 | \$ -                | \$ -                                  | \$ 10,413                   | \$ 10,413              |
| Faithful Friend Center, Inc.   | Food Distribution  | Basic Needs        | \$ 190,820          | \$ 32,725                 | \$ 64,415           | \$ 64,415                             | \$ 32,725                   | \$ 32,725              |
| Fanm Ayisyen Nan Miyami, Inc.  | Financial Literacy & Public Benefits                         | Basic Needs        | \$ 88,400           | \$ -                      | \$ 29,841           | \$ 29,841                             | \$ -                        | \$ -                   |
| Fanm Ayisyen Nan Miyami, Inc.  | Legal Clinic   | Basic Needs        | \$ -                | \$ 29,750                 | \$ -                | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Farm Share, Inc.   | The Emergency Food Assistance Program                        | Basic Needs        | \$ 600,000          | \$ 600,000                | \$ 420,000          | \$ 420,000                            | \$ 600,000                  | \$ 600,000             |
| Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)                             | Food = Strength  | Basic Needs        | \$ 150,000          | \$ 17,850                 | \$ 105,000          | \$ 105,000                            | \$ 17,850                   | \$ 17,850              |
| Fulford United Methodist Church  | Fulford UMC Food Bank and Case Manager                       | Basic Needs        | \$ 83,314           | \$ -                      | \$ 28,124           | \$ 28,124                             | \$ -                        | \$ -                   |
| GALATA, Inc.   | General Case Management                                      | Basic Needs        | \$ 87,000           | \$ -                      | \$ 60,900           | \$ 60,900                             | \$ -                        | \$ -                   |
| Glory Temple Ministries Inc.   | God's GRACE Food Bank  | Basic Needs        | \$ 73,919           | \$ -                      | \$ 24,953           | \$ 24,953                             | \$ -                        | \$ -                   |
| Haitian Neighborhood Center, Sant La   | Information and Referral Services                            | Basic Needs        | \$ -                | \$ 29,750                 | \$ -                | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Haitian Neighborhood Center, Sant La   | Sant La- Basic Needs   | Basic Needs        | \$ 157,489          | \$ -                      | \$ 53,163           | \$ 53,163                             | \$ -                        | \$ -                   |
| Hispanic Coalition Corp.   | Hispanic Coalition Corp.                                     | Basic Needs        | \$ 100,000          | \$ -                      | \$ 33,757           | \$ 33,757                             | \$ -                        | \$ -                   |
| Homestead Soup Kitchen, Inc.   | Homestead Soup Kitchen                                       | Basic Needs        | \$ 35,075           | \$ 8,925                  | \$ 11,840           | \$ 11,840                             | \$ 8,925                    | \$ 8,925               |
| Hosanna Community Foundation, Inc.   | Food for Kids Program (FFKP)                                 | Basic Needs        | \$ 48,143           | \$ -                      | \$ 33,700           | \$ 33,700                             | \$ -                        | \$ -                   |
| Human Services Coalition of Dade, Inc.   | Prosperity Campaign  | Basic Needs        | \$ 251,685          | \$ 110,075                | \$ 84,961           | \$ 84,961                             | \$ 110,075                  | \$ 110,075             |
| Jewish Community Services of South Florida, Inc.                                       | Information, Access and Referral Services                    | Basic Needs        | \$ 31,148           | \$ 17,850                 | \$ 21,804           | \$ 21,804                             | \$ 17,850                   | \$ 17,850              |
| Joshua's Heart Foundation, Inc.  | JHF's Food Distribution Program                              | Basic Needs        | \$ 118,938          | \$ -                      | \$ 40,150           | \$ 40,150                             | \$ -                        | \$ -                   |
| Legal Services of Greater Miami, Inc.  | Basic Legal Needs Project                                    | Basic Needs        | \$ -                | \$ 38,675                 | \$ -                | \$ -                                  | \$ 38,675                   | \$ 38,675              |
| * Lutheran Services Florida, Inc.  | New Beginnings   | Basic Needs        | \$ -                | \$ 22,908                 | \$ -                | \$ -                                  | \$ 11,454                   | \$ 22,908              |
| Mars Community Development Corporation   | Basic Needs for Sustainable Employment                       | Basic Needs        | \$ 199,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Multi-Ethnic Youth Group Association , Inc.  | Activities to Address Hunger and Poverty Needs               | Basic Needs        | \$ 178,755          | \$ -                      | \$ 60,342           | \$ 60,342                             | \$ -                        | \$ -                   |
| New Journeys Transitional Home, Inc.   | New Journeys   | Basic Needs        | \$ 61,512           | \$ -                      | \$ 20,765           | \$ 20,765                             | \$ -                        | \$ -                   |
| Noula, Inc.  | Food and Nutrition   | Basic Needs        | \$ 299,750          | \$ -                      | \$ 101,186          | \$ 101,186                            | \$ -                        | \$ -                   |
| Nu Nation, Inc.  | Food Bank  | Basic Needs        | \$ 50,000           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Nu Nation, Inc.  | Basic Needs  | Basic Needs        | \$ 50,000           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Read2Succeed   | Hope for Sweetwater  | Basic Needs        | \$ 251,635          | \$ -                      | \$ 84,944           | \$ 84,944                             | \$ -                        | \$ -                   |
| Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.) | Diminishing Hunger and Poverty                               | Basic Needs        | \$ 95,000           | \$ 28,000                 | \$ 32,069           | \$ 32,069                             | \$ 28,000                   | \$ 28,000              |
| Salvation Army- A Georgia Corporation  | Men's Lodge Ex-Offenders Program-Detainee Program            | Basic Needs        | \$ -                | \$ 52,500                 | \$ -                | \$ -                                  | \$ 52,500                   | \$ 52,500              |
| South Florida Urban Ministries   | One Stop Economic Services Centers (Expansion)               | Basic Needs        | \$ 249,894          | \$ -                      | \$ 84,357           | \$ 84,357                             | \$ -                        | \$ -                   |
| Stop Hunger, Inc.  | Monthly Food Program   | Basic Needs        | \$ 68,959           | \$ 109,900                | \$ 48,271           | \$ 48,271                             | \$ 109,900                  | \$ 109,900             |
| The Abriendo Puertas Governing Board of East Little Havana                             | One Stop Community Care and Resource Center                  | Basic Needs        | \$ 200,000          | \$ -                      | \$ 67,514           | \$ 67,514                             | \$ -                        | \$ -                   |
| The Dialysis Food Foundation of South Florida  | Basic Needs - Food Recovery and Distribution 1               | Basic Needs        | \$ -                | \$ 26,775                 | \$ -                | \$ -                                  | \$ 26,775                   | \$ 26,775              |
| The Dialysis Food Foundation of South Florida  | Basic Needs - Food Recovery and Distribution 2               | Basic Needs        | \$ -                | \$ 19,338                 | \$ -                | \$ -                                  | \$ 19,338                   | \$ 19,338              |
| * The Dialysis Food Foundation of South Florida  | Human and Social Services                                    | Basic Needs        | \$ -                | \$ 14,875                 | \$ -                | \$ -                                  | \$ 7,438                    | \$ 14,875              |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias            | Safe at Home   | Basic Needs        | \$ 64,435           | \$ -                      | \$ 21,751           | \$ 21,751                             | \$ -                        | \$ -                   |
| The Sundari Foundation, Inc.   | Food/Nutrition for Homeless Women and Infants                | Basic Needs        | \$ 100,000          | \$ -                      | \$ 70,000           | \$ 70,000                             | \$ -                        | \$ -                   |
| Trinity Church, Inc.   | Food/Nutrition for Homeless Women and Infants                | Basic Needs        | \$ 148,370          | \$ 102,638                | \$ 50,085           | \$ 50,085                             | \$ 102,638                  | \$ 102,638             |
| Trinity Empowerment Consortium, Inc.   | Financial Literacy   | Basic Needs        | \$ 212,367          | \$ -                      | \$ 71,689           | \$ 71,689                             | \$ -                        | \$ -                   |
| Urgent, Inc.   | Intergenerational Project                                    | Basic Needs        | \$ 194,462          | \$ -                      | \$ 136,123          | \$ 136,123                            | \$ -                        | \$ -                   |
| Voices for Children Foundation, Inc.   | The Children's Needs Programs                                | Basic Needs        | \$ 325,315          | \$ -                      | \$ 227,720          | \$ 227,720                            | \$ -                        | \$ -                   |
| Voices for Children Foundation, Inc.   | The Children's Needs Programs                                | Basic Needs        | \$ -                | \$ 37,188                 | \$ -                | \$ -                                  | \$ 37,188                   | \$ 37,188              |
| West Dade Community Services, Inc.   | Basic Needs  | Basic Needs        | \$ 80,147           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ 15,000              |
| West Dade Community Services, Inc.   | Emergency Rental   | Basic Needs        | \$ -                | \$ 14,875                 | \$ -                | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| West Dade Community Services, Inc.   | Food Program   | Basic Needs        | \$ -                | \$ 10,562                 | \$ -                | \$ -                                  | \$ 10,562                   | \$ 10,562              |
| West Dade Community Services, Inc.   | Low Income Assistance  | Basic Needs        | \$ -                | \$ 85,750                 | \$ -                | \$ -                                  | \$ 85,750                   | \$ 85,750              |
| West Dade Community Services, Inc.   | Rent FPL   | Basic Needs        | \$ 89,118           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| West Dade Community Services, Inc.   | Senior, Youth, and Low Income Assistance                     | Basic Needs        | \$ -                | \$ 20,825                 | \$ -                | \$ -                                  | \$ 20,825                   | \$ 20,825              |
| * Women's Shelter of Hope  | Living in Fear Ends (LIFE)                                   | Basic Needs        | \$ -                | \$ 142,625                | \$ -                | \$ -                                  | \$ 71,313                   | \$ 142,625             |
| YWCA of Greater Miami  | YWCA Economic Empowerment Predatory Lending Ed Services      | Basic Needs        | \$ 58,554           | \$ 50,575                 | \$ 40,988           | \$ 40,988                             | \$ 50,575                   | \$ 50,575              |
|  |  |                    | <b>\$ 5,848,044</b> | <b>\$ 1,730,547</b>       | <b>\$ 2,550,910</b> | <b>\$ 2,550,910</b>                   | <b>\$ 1,626,956</b>         | <b>\$ 1,919,583</b>    |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION  | PROGRAM NAME / ACTIVITY TITLE                           | CATEGORY | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|---|---|----------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|   |   |          |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| <b>Chambers</b>   |   |          |                  |                           |                    |                                       |                             |                        |
| Colombian American Chamber of Commerce of Greater Miami, Inc.   | Trade and Commerce Economic Development Activities      | Chambers | \$ -             | \$ 39,047                 | \$ -               | \$ -                                  | \$ 19,523                   | \$ 19,523              |
| Economic Development of South Miami Dade, Inc.  | Programmatic Support- Economic Development Contacts     | Chambers | \$ -             | \$ 71,846                 | \$ -               | \$ -                                  | \$ 35,923                   | \$ 35,923              |
| Foundation for Democracy in Africa, Inc. (Africando)  | Africando-U.S. Africa Trade and Investment Symposium    | Chambers | \$ -             | \$ 52,063                 | \$ -               | \$ -                                  | \$ 26,031                   | \$ 26,031              |
| Latin Chamber of Commerce (CAMACOL)   | Hemispheric Conference sponsorship                      | Chambers | \$ -             | \$ 169,203                | \$ -               | \$ -                                  | \$ 84,602                   | \$ 84,602              |
| Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami Beach, Inc.                        | Visitor Information Center Activities at Lincoln Road   | Chambers | \$ -             | \$ 26,031                 | \$ -               | \$ -                                  | \$ 13,016                   | \$ 13,016              |
| Miami-Dade Chamber of Commerce, Inc.  | Economic Development Activities                         | Chambers | \$ -             | \$ 52,063                 | \$ -               | \$ -                                  | \$ 26,031                   | \$ 26,031              |
| South Florida Hispanic Chamber of Commerce, Inc.  | Minority Business and Education Enhancement Program     | Chambers | \$ -             | \$ 26,031                 | \$ -               | \$ -                                  | \$ 13,016                   | \$ 13,016              |
| South Florida Puerto Rican Chamber of Commerce Inc. d/b/a Puerto Rican Chamber of Commerce of South Florida | Puerto Rican Chamber Business Services/Community Office | Chambers | \$ -             | \$ 82,259                 | \$ -               | \$ -                                  | \$ 41,129                   | \$ 41,129              |
|   |   |          | <b>\$ -</b>      | <b>\$ 518,543</b>         | <b>\$ -</b>        | <b>\$ -</b>                           | <b>\$ 259,271</b>           | <b>\$ 259,271</b>      |

|  |  |                                     |            |            |            |            |            |            |
|--|--|-------------------------------------|------------|------------|------------|------------|------------|------------|
| <b>Children &amp; Adults with Disabilities</b>                           |  |                                     |            |            |            |            |            |            |
| Abilities, Inc. of Florida   | Successful Transitions   | Children & Adults with Disabilities | \$ 296,350 | \$ -       | \$ 168,919 | \$ 168,919 | \$ -       | \$ -       |
| AID AMERICA, Inc.  | "Think Life" Day Training Program                                      | Children & Adults with Disabilities | \$ 333,498 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Association for Retarded Citizens, The South Florida, Inc.               | Project Find   | Children & Adults with Disabilities | \$ -       | \$ 23,800  | \$ -       | \$ -       | \$ 23,800  | \$ 23,800  |
| Bayview Center for Mental Health, Inc.                                   | Food Service and Word Processing Program                               | Children & Adults with Disabilities | \$ -       | \$ 17,850  | \$ -       | \$ -       | \$ 17,850  | \$ 17,850  |
| Bertha Abess Children's Center, Inc.                                     | With It Project  | Children & Adults with Disabilities | \$ -       | \$ 46,410  | \$ -       | \$ -       | \$ 46,410  | \$ 46,410  |
| Best Buddies International, Inc.   | Friendship Program for Adults and Youth with Dev. Disabilities         | Children & Adults with Disabilities | \$ 103,666 | \$ 100,100 | \$ 62,200  | \$ 62,200  | \$ 100,100 | \$ 100,100 |
| Center for Independent Living, Inc.                                      | ASL Interpreter Services   | Children & Adults with Disabilities | \$ -       | \$ 52,500  | \$ -       | \$ -       | \$ 52,500  | \$ 52,500  |
| Center for Independent Living, Inc.                                      | Community Awareness  | Children & Adults with Disabilities | \$ -       | \$ 29,750  | \$ -       | \$ -       | \$ 29,750  | \$ 29,750  |
| Center for Independent Living, Inc.                                      | Living Skills Training   | Children & Adults with Disabilities | \$ -       | \$ 29,066  | \$ -       | \$ -       | \$ 29,066  | \$ 29,066  |
| Center for Independent Living, Inc.                                      | On a Roll  | Children & Adults with Disabilities | \$ 86,555  | \$ 14,875  | \$ -       | \$ -       | \$ 14,875  | \$ 14,875  |
| Center For Independent Living, Inc                                       | Workforce Development Program  | Children & Adults with Disabilities | \$ 323,000 | \$ 192,185 | \$ 45,831  | \$ 22,916  | \$ 96,093  | \$ 192,185 |
| Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated | Family Support and Educational Services                                | Children & Adults with Disabilities | \$ -       | \$ 110,075 | \$ -       | \$ -       | \$ 110,075 | \$ 110,075 |
| Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated | Family Supports for Individuals with Disabilities                      | Children & Adults with Disabilities | \$ 499,812 | \$ -       | \$ 284,893 | \$ 284,893 | \$ -       | \$ -       |
| Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated | In-home Support  | Children & Adults with Disabilities | \$ -       | \$ 94,427  | \$ -       | \$ -       | \$ 94,427  | \$ 94,427  |
| Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated | Therapies for Children and Adults w/ Developmental Disabilities        | Children & Adults with Disabilities | \$ -       | \$ 46,113  | \$ -       | \$ -       | \$ 46,113  | \$ 46,113  |
| Creative Children Therapy, Inc.  | Community Connections  | Children & Adults with Disabilities | \$ 200,506 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Disability Independence Group, Inc.                                      | Know Your Legal Rights   | Children & Adults with Disabilities | \$ 90,158  | \$ -       | \$ 51,390  | \$ 51,390  | \$ -       | \$ -       |
| Easter Seals South Florida   | Community Based Services   | Children & Adults with Disabilities | \$ 100,000 | \$ -       | \$ 57,000  | \$ 57,000  | \$ -       | \$ -       |
| Easter Seals South Florida   | Job Training for Adults with Autism Spectrum Disorders                 | Children & Adults with Disabilities | \$ 100,000 | \$ -       | \$ 57,000  | \$ 57,000  | \$ -       | \$ -       |
| Easter Seals South Florida   | Transportation for Children with Disabilities                          | Children & Adults with Disabilities | \$ 39,540  | \$ -       | \$ 22,538  | \$ 22,538  | \$ -       | \$ -       |
| Epilepsy Foundation of Florida   | Epilepsy Services  | Children & Adults with Disabilities | \$ -       | \$ 41,650  | \$ -       | \$ -       | \$ 41,650  | \$ 41,650  |
| Epilepsy Foundation of Florida   | Support Groups Program/Youth Council                                   | Children & Adults with Disabilities | \$ 37,856  | \$ -       | \$ 18,928  | \$ 18,928  | \$ -       | \$ -       |
| Fann Ayisyen Nan Miyami, Inc.  | Case Management for Families with Disabilities                         | Children & Adults with Disabilities | \$ -       | \$ 35,700  | \$ -       | \$ -       | \$ 35,700  | \$ 35,700  |
| Girl Scout Council of Tropical Florida, Inc.                             | In-School Program for Children Disabilities                            | Children & Adults with Disabilities | \$ 57,374  | \$ -       | \$ 28,687  | \$ 28,687  | \$ -       | \$ -       |
| Good Hope Equestrian Training Center, Inc.                               | Cultural Enhancement & Rec. Activities for Children with Disabilities  | Children & Adults with Disabilities | \$ 45,000  | \$ 23,800  | \$ 25,650  | \$ 25,650  | \$ 23,800  | \$ 23,800  |
| Hearing and Speech Center of Florida, Inc.                               | Therapy for All  | Children & Adults with Disabilities | \$ 75,775  | \$ 40,520  | \$ 43,192  | \$ 43,192  | \$ 40,520  | \$ 40,520  |
| Ismile, Inc.   | Applied Behavioral Analysis-Early Inter for Children with Disabilities | Children & Adults with Disabilities | \$ 215,785 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Jewish Community Services of South Florida, Inc.                         | Adult Day Training   | Children & Adults with Disabilities | \$ 43,720  | \$ -       | \$ 26,232  | \$ 26,232  | \$ -       | \$ -       |
| La Ventana De Los Cielos, Inc.   | Facilitate Transitioning from School and Work                          | Children & Adults with Disabilities | \$ 261,500 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Parent to Parent of Miami, Inc.  | Partners In Education and Support Project                              | Children & Adults with Disabilities | \$ 70,788  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Pediatric Alternative Treatment, Care Housing & Evaluation Serv., Inc.   | Pediatric Alternative Care Model                                       | Children & Adults with Disabilities | \$ 163,741 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Shake-A-Leg-Miami, Inc.  | Launching Summer Dreams  | Children & Adults with Disabilities | \$ 410,570 | \$ 28,000  | \$ -       | \$ -       | \$ 28,000  | \$ 28,000  |
| Spinal Cord Living-Assistance Dev., Inc.                                 | SCLAD Resource Center for Persons with Disabilities                    | Children & Adults with Disabilities | \$ 98,889  | \$ 66,725  | \$ 49,445  | \$ 49,445  | \$ 66,725  | \$ 66,725  |

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| * Sunrise Community, Inc.   | Senior Day Services  | Children & Adults with Disabilities | \$ -                | \$ 5,243                  | \$ -                | \$ -                                  | \$ 5,243                    | \$ 5,243               |
| Switchboard of Miami, Inc.  | Special Needs Hotline and 2-1-1                                  | Children & Adults with Disabilities | \$ 207,000          | \$ -                      | \$ 103,500          | \$ 103,500                            | \$ -                        | \$ -                   |
| The Association for Dev. Of the Exceptional, Inc.                           | ADE-Academic/Vocational Program for Adults with Dis.             | Children & Adults with Disabilities | \$ 213,041          | \$ 69,650                 | \$ 121,433          | \$ 121,433                            | \$ 69,650                   | \$ 69,650              |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Families | Project Conectar   | Children & Adults with Disabilities | \$ 86,685           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| The Miami Lighthouse for the Blind and Visually Impaired, Inc.              | Low Vision Rehabilitation-Seniors                                | Children & Adults with Disabilities | \$ 122,500          | \$ -                      | \$ 69,825           | \$ 69,825                             | \$ -                        | \$ -                   |
| Transplant Foundation, Inc.   | Patient Services Program   | Children & Adults with Disabilities | \$ 68,231           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| United Cerebral Palsy Assoc., Inc.  | Transportation Services for Elderly and Handicapped              | Children & Adults with Disabilities | \$ 180,550          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| United Home Care Services, Inc.   | Children and Adults with Disabilities                            | Children & Adults with Disabilities | \$ 145,000          | \$ 47,600                 | \$ 87,747           | \$ 87,747                             | \$ 47,600                   | \$ 47,600              |
| University of Miami   | Children and Adults with Disabilities                            | Children & Adults with Disabilities | \$ 85,000           | \$ -                      | \$ 48,450           | \$ 48,450                             | \$ -                        | \$ -                   |
| VIP Association & Company, Inc.   | Community Based Services for Children & Adults with Disabilities | Children & Adults with Disabilities | \$ 154,748          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
|   | Sign of the Times  | Children & Adults with Disabilities | \$ 165,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
|   |  |                                     | <b>\$ 5,081,839</b> | <b>\$ 1,116,039</b>       | <b>\$ 1,372,860</b> | <b>\$ 1,349,945</b>                   | <b>\$ 1,019,947</b>         | <b>\$ 1,116,039</b>    |

### Children, Youth, & Families

|   |   |                             |            |            |           |           |            |            |
|---|---|-----------------------------|------------|------------|-----------|-----------|------------|------------|
| Abstinence Between Strong Teens International, Inc.             | Closing the Gap   | Children, Youth, & Families | \$ -       | \$ 24,395  | \$ -      | \$ -      | \$ 24,395  | \$ 24,395  |
| Abundant Living Citi Church, Inc.                               | 180 Youth Program   | Children, Youth, & Families | \$ 75,837  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Abundant Living Citi Church, Inc.                               | P.H.R.E.S.H.!   | Children, Youth, & Families | \$ 102,079 | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Adgam, Inc.   | Parenting Services/ Child Neglect                                 | Children, Youth, & Families | \$ 50,000  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Adgam, Inc.   | Substance Abuse Prevention & Intervention                         | Children, Youth, & Families | \$ -       | \$ 11,900  | \$ -      | \$ -      | \$ 11,900  | \$ 11,900  |
| Adults Mankind Organization, Inc.                               | Youth CAP   | Children, Youth, & Families | \$ 86,670  | \$ 163,625 | \$ -      | \$ -      | \$ 163,625 | \$ 163,625 |
| Alhambra Heights Residential Force Inc.                         | School Readiness, Academic Performance Improvement Services       | Children, Youth, & Families | \$ 130,720 | \$ 14,875  | \$ -      | \$ -      | \$ 14,875  | \$ 14,875  |
| Alhambra Heights Residential Force, Inc.                        | Summer Program  | Children, Youth, & Families | \$ 72,000  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Alliance for Musical Arts Productions, Inc.                     | Family Initiative   | Children, Youth, & Families | \$ 162,000 | \$ 5,950   | \$ -      | \$ -      | \$ 5,950   | \$ 5,950   |
| American Children's Orchestras for Peace, Inc.                  | American Children's Orchestras                                    | Children, Youth, & Families | \$ 344,845 | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| American Fraternity Inc.  | Building A Bright Future  | Children, Youth, & Families | \$ 80,000  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Amigos Together For Kids, Inc. DBA Amigos For Kids              | Amigos For Kids Out of School Program                             | Children, Youth, & Families | \$ 286,747 | \$ 52,500  | \$ 90,421 | \$ 90,421 | \$ 52,500  | \$ 52,500  |
| Antioch Carol City Community Development Corp.                  | Antioch Summer Camp / After-care                                  | Children, Youth, & Families | \$ 174,894 | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Art Works For Us, Inc.  | Therapeutic Dance and Music Program                               | Children, Youth, & Families | \$ 10,000  | \$ 5,250   | \$ -      | \$ -      | \$ 5,250   | \$ 5,250   |
| Artz-N-The Hood, Inc.   | Kidz @ Play Art Education Program                                 | Children, Youth, & Families | \$ 14,797  | \$ 11,900  | \$ -      | \$ -      | \$ 11,900  | \$ 11,900  |
| Ascension Community Development Corporation, Inc.               | Fathers and Mothers Inspiring Leading Youth (FAMILY)              | Children, Youth, & Families | \$ 54,500  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Aspira of Florida, Inc.   | Academic Support  | Children, Youth, & Families | \$ -       | \$ 47,600  | \$ -      | \$ -      | \$ 47,600  | \$ 47,600  |
| * Aspira of Florida, Inc.                                       | Parent Child Literacy Intervention Program (PCLIP)                | Children, Youth, & Families | \$ -       | \$ 38,675  | \$ -      | \$ -      | \$ 19,338  | \$ 38,675  |
| Aspira of Florida, Inc.   | Stay in School Program  | Children, Youth, & Families | \$ -       | \$ 46,113  | \$ -      | \$ -      | \$ 46,113  | \$ 46,113  |
| Aspira of Florida, Inc.   | Youth Sanctuary Program   | Children, Youth, & Families | \$ 220,251 | \$ -       | \$ 70,234 | \$ 70,234 | \$ -       | \$ -       |
| Ayuda, Inc.   | Making Parenting a Pleasure                                       | Children, Youth, & Families | \$ 261,556 | \$ 24,395  | \$ 82,774 | \$ 82,774 | \$ 24,395  | \$ 24,395  |
| Belafonte Tacolcy Center, Inc.                                  | FAST (Families Against Suspension Termination) and Freedom School | Children, Youth, & Families | \$ 50,000  | \$ 41,965  | \$ 18,548 | \$ 18,548 | \$ 41,965  | \$ 41,965  |
| Beta Tau Zeta Royal Association, Inc.                           | ROYAL After School Tutoring                                       | Children, Youth, & Families | \$ 99,366  | \$ 45,850  | \$ -      | \$ -      | \$ 45,850  | \$ 45,850  |
| Bethel Family Enrichment Center                                 | Bethel Intergenerational Strengthening Families Intervention      | Children, Youth, & Families | \$ 250,000 | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Big Brothers Big Sisters of Greater Miami                       | Bigs in Schools/Sites (BISS)                                      | Children, Youth, & Families | \$ 150,516 | \$ 38,675  | \$ -      | \$ -      | \$ 38,675  | \$ 38,675  |
| Big Brothers Big Sisters of Greater Miami                       | Group Mentoring   | Children, Youth, & Families | \$ 100,399 | \$ -       | \$ 33,848 | \$ 33,848 | \$ -       | \$ -       |
| Black Door Dance Ensemble, Inc.                                 | Programmatic Support-Dance Workshop                               | Children, Youth, & Families | \$ -       | \$ 2,433   | \$ -      | \$ -      | \$ 2,433   | \$ 2,433   |
| Boys & Girls Clubs of Miami Dade, Inc.                          | Out-of-School Programs  | Children, Youth, & Families | \$ 230,000 | \$ 139,650 | \$ 73,194 | \$ 73,194 | \$ 139,650 | \$ 139,650 |
| Bunche Park Sports & Community Club, Inc.                       | Sports Programmatic Support                                       | Children, Youth, & Families | \$ -       | \$ 4,200   | \$ -      | \$ -      | \$ 4,200   | \$ 4,200   |
| Camille & Sulette Merilus Foundation for Haiti Development Inc. | School Readiness and Academic Performance Improvement Services    | Children, Youth, & Families | \$ 60,760  | \$ 8,925   | \$ -      | \$ -      | \$ 8,925   | \$ 8,925   |
| Camillus House, Inc.  | Camillus House Education Empowerment Resources (CHEER)            | Children, Youth, & Families | \$ 80,049  | \$ -       | \$ 27,670 | \$ 27,670 | \$ -       | \$ -       |
| * Camillus House, Inc.  | Case Management Program for Women                                 | Children, Youth, & Families | \$ -       | \$ 51,408  | \$ -      | \$ -      | \$ 25,704  | \$ 51,408  |
| Casa Valentina Inc.   | Affordable Housing & Life Skills Program                          | Children, Youth, & Families | \$ 75,000  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Catholic Charities of the Archdiocese of Miami, Inc.            | Centro Hispano Catolico   | Children, Youth, & Families | \$ 60,000  | \$ -       | \$ -      | \$ -      | \$ -       | \$ -       |
| Catholic Charities of the Archdiocese of Miami, Inc.            | Children's Access to Health Care                                  | Children, Youth, & Families | \$ -       | \$ 25,823  | \$ -      | \$ -      | \$ 25,823  | \$ 25,823  |
| Catholic Charities of the Archdiocese of Miami, Inc.            | Haitian Family Strengthening                                      | Children, Youth, & Families | \$ 120,318 | \$ 41,650  | \$ 39,895 | \$ 39,895 | \$ 41,650  | \$ 41,650  |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION                              | PROGRAM NAME / ACTIVITY TITLE                                     | CATEGORY                    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|---|---|-----------------------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|   |   |                             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Catholic Charities of the Archdiocese of Miami, Inc.        | Infants and Toddlers Enhancement Program                          | Children, Youth, & Families | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Catholic Charities of the Archdiocese of Miami, Inc.        | Preschool Inclusion Enhancement Program                           | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Catholic Charities of the Archdiocese of Miami, Inc.        | Sagrada Familia   | Children, Youth, & Families | \$ 60,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Catholic Charities of the Archdiocese of Miami, Inc.        | South Dade Child Care   | Children, Youth, & Families | \$ 44,465        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| * Catholic Charities of the Archdiocese of Miami, Inc.      | Transitional Shelter Program for Homeless Families                | Children, Youth, & Families | \$ -             | \$ 23,800                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 23,800              |
| Center for Family and Child Enrichment                      | Teen Parenting Skills and Development                             | Children, Youth, & Families | \$ 176,714       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Center For Independent Living, Inc                          | TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities | Children, Youth, & Families | \$ 7,865         | \$ -                      | \$ 5,756           | \$ 5,756                              | \$ -                        | \$ -                   |
| * Center For Independent Living, Inc                        | TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities | Children, Youth, & Families | \$ -             | \$ 5,250                  | \$ -               | \$ -                                  | \$ 5,250                    | \$ 5,250               |
| Center of Information and Orientation, Inc                  | Child Abuse Prevention  | Children, Youth, & Families | \$ 60,980        | \$ -                      | \$ 21,881          | \$ 21,881                             | \$ -                        | \$ -                   |
| Centro Mater Child Care Services, Inc.                      | Centro Mater Child Care Services, Inc.                            | Children, Youth, & Families | \$ 485,040       | \$ 68,425                 | \$ 125,000         | \$ 125,000                            | \$ 68,425                   | \$ 68,425              |
| CHARLEE of Dade County, Inc.                                | Court Services for Foster Children                                | Children, Youth, & Families | \$ 135,421       | \$ 75,110                 | \$ -               | \$ -                                  | \$ 75,110                   | \$ 75,110              |
| Children Bereavement Center, Inc                            | Peer Support Groups   | Children, Youth, & Families | \$ 24,344        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Children's Home Society of Florida                          | Special Needs Childcare   | Children, Youth, & Families | \$ -             | \$ 41,650                 | \$ -               | \$ -                                  | \$ 41,650                   | \$ 41,650              |
| Church of the Rock Jesus Christ, Inc                        | School Readiness Foster Care Youth                                | Children, Youth, & Families | \$ 521,588       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| City of North Miami Beach                                   | Parks and Recreation Department Sports Program                    | Children, Youth, & Families | \$ -             | \$ 11,200                 | \$ -               | \$ -                                  | \$ 11,200                   | \$ 11,200              |
| City of South Miami   | The Afterschool House (Tutoring)                                  | Children, Youth, & Families | \$ -             | \$ 26,775                 | \$ -               | \$ -                                  | \$ 26,775                   | \$ 26,775              |
| City of Sweetwater  | Sweetwater Meeting Needs Program I                                | Children, Youth, & Families | \$ -             | \$ 22,400                 | \$ -               | \$ -                                  | \$ 22,400                   | \$ 22,400              |
| City of Sweetwater  | Sweetwater Meeting Needs Program II                               | Children, Youth, & Families | \$ -             | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| CMB Visions Unlimited, Inc.                                 | HUD After School Program  | Children, Youth, & Families | \$ 342,217       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO) | COFFO Positive Youth Development & Afterschool Program            | Children, Youth, & Families | \$ 153,584       | \$ 38,675                 | \$ 49,995          | \$ 49,995                             | \$ 38,675                   | \$ 38,675              |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO) | Keeping Children Smart and Safe After School Program              | Children, Youth, & Families | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO) | Teen Pregnancy Prevention   | Children, Youth, & Families | \$ -             | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| Coconut Grove Cares Inc.                                    | After School and Summer Camp Program                              | Children, Youth, & Families | \$ 40,000        | \$ 14,875                 | \$ 15,512          | \$ 15,512                             | \$ 14,875                   | \$ 14,875              |
| College Summit Florida                                      | School Readiness and Academic Performance Improvement Services    | Children, Youth, & Families | \$ 165,000       | \$ -                      | \$ 53,460          | \$ 53,460                             | \$ -                        | \$ -                   |
| Communities In Schools of Miami, Inc                        | Arts Enrichment Program   | Children, Youth, & Families | \$ -             | \$ 4,200                  | \$ -               | \$ -                                  | \$ 4,200                    | \$ 4,200               |
| Communities In Schools of Miami, Inc                        | NFL Youth Education Town Center                                   | Children, Youth, & Families | \$ -             | \$ 28,263                 | \$ -               | \$ -                                  | \$ 28,263                   | \$ 28,263              |
| Communities In Schools of Miami, Inc                        | School-based and Out-of-School Literacy Building Program          | Children, Youth, & Families | \$ 51,439        | \$ -                      | \$ 18,984          | \$ 18,984                             | \$ -                        | \$ -                   |
| Communities In Schools of Miami, Inc                        | Stay In School Dropout Prevention                                 | Children, Youth, & Families | \$ 55,839        | \$ -                      | \$ 20,320          | \$ 20,320                             | \$ -                        | \$ -                   |
| Community AIDS Resource, Inc.                               | Incarcerated Youth Health Education Project (IYHEP)               | Children, Youth, & Families | \$ 52,905        | \$ -                      | \$ 19,430          | \$ 19,430                             | \$ -                        | \$ -                   |
| Community Crusade Against Drugs (CCAD)                      | CCAD/YVPC Youth & Family  | Children, Youth, & Families | \$ 577,400       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Community Service Outreach                                  | Soccer Program  | Children, Youth, & Families | \$ 70,529        | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| Concerned African Women, Inc.                               | After School & Summer Camp  | Children, Youth, & Families | \$ 305,348       | \$ -                      | \$ 96,068          | \$ 96,068                             | \$ -                        | \$ -                   |
| Concerned African Women, Inc.                               | Independent Parent Council  | Children, Youth, & Families | \$ 500,000       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ -                   |
| Concerned African Women, Inc.                               | New Dimensions in Community Education                             | Children, Youth, & Families | \$ -             | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| Concerned African Women, Inc.                               | Public Awareness  | Children, Youth, & Families | \$ -             | \$ 16,800                 | \$ -               | \$ -                                  | \$ 16,800                   | \$ 16,800              |
| Concerned African Women, Inc.                               | Stay in School  | Children, Youth, & Families | \$ 536,230       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Cool Kids Learn, Inc.                                       | CKL Academy   | Children, Youth, & Families | \$ 1,000,000     | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Coral Estates Soccer Club, Inc.                             | Sports Programmatic Support                                       | Children, Youth, & Families | \$ -             | \$ 4,200                  | \$ -               | \$ -                                  | \$ 4,200                    | \$ 4,200               |
| Creative Children Therapy, Inc.                             | Creative Adventures Summer Camp                                   | Children, Youth, & Families | \$ 114,714       | \$ -                      | \$ 38,194          | \$ 38,194                             | \$ -                        | \$ -                   |
| Creative Children Therapy, Inc.                             | Creative After School   | Children, Youth, & Families | \$ 86,538        | \$ -                      | \$ 29,640          | \$ 29,640                             | \$ -                        | \$ -                   |
| Deering Estate Foundation, Inc.                             | Programmatic Support  | Children, Youth, & Families | \$ -             | \$ 2,800                  | \$ -               | \$ -                                  | \$ 2,800                    | \$ 2,800               |
| Dominican American National Foundation, CDC                 | Academic and Vocational Program                                   | Children, Youth, & Families | \$ -             | \$ 10,413                 | \$ -               | \$ -                                  | \$ 10,413                   | \$ 10,413              |
| Dominican American National Foundation, CDC                 | Child/Parent Literacy Program                                     | Children, Youth, & Families | \$ -             | \$ 24,395                 | \$ -               | \$ -                                  | \$ 24,395                   | \$ 24,395              |
| Dominican American National Foundation, CDC                 | Computer Training   | Children, Youth, & Families | \$ -             | \$ 23,800                 | \$ -               | \$ -                                  | \$ 23,800                   | \$ 23,800              |
| Dominican American National Foundation, CDC                 | Early Riser After School  | Children, Youth, & Families | \$ 80,590        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Dominican American National Foundation, CDC                 | Martial Arts/After School Program                                 | Children, Youth, & Families | \$ -             | \$ 19,600                 | \$ -               | \$ -                                  | \$ 19,600                   | \$ 19,600              |
| Dominican American National Foundation, CDC                 | Parenting Services  | Children, Youth, & Families | \$ 107,144       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Dominican American National Foundation, CDC                 | Positive Youth Development  | Children, Youth, & Families | \$ 70,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Dr. Barbara Seniors Harkins Foundation                      | After School  | Children, Youth, & Families | \$ 188,161       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Drug Free Youth in Town (DFYIT) Inc.                        | DFYIT   | Children, Youth, & Families | \$ 250,000       | \$ 126,140                | \$ 79,265          | \$ 79,265                             | \$ 126,140                  | \$ 126,140             |
| Dynamic Community Development Corp.                         | Youth Entrepreneur Program  | Children, Youth, & Families | \$ 165,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Eagles of Hope, Inc.  | Hope Learning Center  | Children, Youth, & Families | \$ 1,033,500     | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Ebenezer Community Development Corporation, Inc. (ECDC)     | Ebenezer Youth Executive Leadership Program                       | Children, Youth, & Families | \$ 246,177       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE                                    | CATEGORY                    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|--|-----------------------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |                             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Educate Tomorrow   | Mentor Miami   | Children, Youth, & Families | \$ 60,000        | \$ -                      | \$ 21,583          | \$ 21,583                             | \$ -                        | \$ -                   |
| Eleventh Judicial Circuit of Florida Administrative Office of the Courts     | Juvenile Drug Court  | Children, Youth, & Families | \$ -             | \$ 87,500                 | \$ -               | \$ -                                  | \$ 87,500                   | \$ 87,500              |
| Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation                | Embrace Girl Power! After School Programs and Camps.             | Children, Youth, & Families | \$ -             | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| Everybody Wins! South Florida  | Power Lunch  | Children, Youth, & Families | \$ 70,224        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Exponica International, Inc.   | Exponica Festival 2011   | Children, Youth, & Families | \$ 50,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Faith Family Development Services; DBA Division of Faith Family Chapel, Inc. | Kidz 4 Life Out of School  | Children, Youth, & Families | \$ 202,885       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Family Counseling Services of Greater Miami, Inc.                            | Counseling and Support   | Children, Youth, & Families | \$ 126,699       | \$ -                      | \$ 41,833          | \$ 41,833                             | \$ -                        | \$ -                   |
| Family Counseling Services of Greater Miami, Inc.                            | Infant Mental Health   | Children, Youth, & Families | \$ 86,962        | \$ -                      | \$ 29,769          | \$ 29,769                             | \$ -                        | \$ -                   |
| Family Counseling Services of Greater Miami, Inc.                            | Kids FAST  | Children, Youth, & Families | \$ 103,753       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Family Counseling Services of Greater Miami, Inc.                            | South Dade NEP   | Children, Youth, & Families | \$ 378,061       | \$ -                      | \$ 118,143         | \$ 118,143                            | \$ -                        | \$ -                   |
| Family Life Center   | Music School   | Children, Youth, & Families | \$ 150,112       | \$ 14,875                 | \$ 48,940          | \$ 48,940                             | \$ 14,875                   | \$ -                   |
| Family Resource Center of South Florida, Inc.                                | Parent Education Program   | Children, Youth, & Families | \$ 253,610       | \$ 41,650                 | \$ 80,361          | \$ 80,361                             | \$ 41,650                   | \$ 41,650              |
| Family Resource Center of South Florida, Inc.                                | Supervised Visitation & Safe Child Exchange Center               | Children, Youth, & Families | \$ 489,950       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Fanm Ayisyen Nan Miyami, Inc.  | Case Management & Special Projects/Economic Development Programs | Children, Youth, & Families | \$ -             | \$ 98,000                 | \$ -               | \$ -                                  | \$ 98,000                   | \$ 98,000              |
| Fanm Ayisyen Nan Miyami, Inc.  | Family Empowerment   | Children, Youth, & Families | \$ 138,547       | \$ 17,850                 | \$ -               | \$ -                                  | \$ 17,850                   | \$ 17,850              |
| Farah's Angels Day Care Center, Inc.   | Early Childhood Education & Child Care                           | Children, Youth, & Families | \$ -             | \$ 22,400                 | \$ -               | \$ -                                  | \$ 22,400                   | \$ 22,400              |
| Fellowship of Christian Athletes (FCA)                                       | FCA  | Children, Youth, & Families | \$ 75,111        | \$ -                      | \$ 26,171          | \$ 26,171                             | \$ -                        | \$ -                   |
| Florida Grand Opera  | Arts Education Outreach  | Children, Youth, & Families | \$ 87,865        | \$ -                      | \$ 30,043          | \$ 30,043                             | \$ -                        | \$ -                   |
| Florida Venture Foundation   | Business Resource Center Program                                 | Children, Youth, & Families | \$ -             | \$ 42,000                 | \$ -               | \$ -                                  | \$ 42,000                   | \$ 42,000              |
| * Florida Venture Foundation   | Youth Build  | Children, Youth, & Families | \$ -             | \$ 86,275                 | \$ -               | \$ -                                  | \$ 43,138                   | \$ 86,275              |
| Foster Care and Adoption Community Solutions, Inc.                           | South Florida Adoption Support Network                           | Children, Youth, & Families | \$ 200,950       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Foster Care Review, Inc.   | Citizens Review Program  | Children, Youth, & Families | \$ 50,000        | \$ 28,000                 | \$ 18,548          | \$ 18,548                             | \$ 28,000                   | \$ 28,000              |
| Foundation of Community Assistance & Leadership, Inc.                        | FOCAL Academic Improvement Program                               | Children, Youth, & Families | \$ 170,087       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Foundation of Community Assistance & Leadership, Inc.                        | FOCAL Life Skills Program  | Children, Youth, & Families | \$ 81,679        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Foundation of Community Assistance & Leadership, Inc.                        | FOCAL More Park After School Program                             | Children, Youth, & Families | \$ -             | \$ 39,375                 | \$ -               | \$ -                                  | \$ 39,375                   | \$ 39,375              |
| Foundation of Community Assistance & Leadership, Inc.                        | FOCAL More Park FCAT Tutoring Program                            | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| Friends of the Drug Court, Inc.  | Miami-Dade Adult Drug Court                                      | Children, Youth, & Families | \$ -             | \$ 28,000                 | \$ -               | \$ -                                  | \$ 28,000                   | \$ 28,000              |
| * GALATA, Inc.   | Employment Services Training Program 1                           | Children, Youth, & Families | \$ -             | \$ 13,685                 | \$ -               | \$ -                                  | \$ 13,685                   | \$ -                   |
| * GALATA, Inc.   | Employment Services Training Program 2                           | Children, Youth, & Families | \$ -             | \$ 16,800                 | \$ -               | \$ -                                  | \$ 16,800                   | \$ -                   |
| GALATA, Inc.   | Worthy Cause   | Children, Youth, & Families | \$ 65,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| GALATA, Inc.   | Youth LEAP   | Children, Youth, & Families | \$ 115,000       | \$ 50,575                 | \$ 38,281          | \$ 38,281                             | \$ 50,575                   | \$ 50,575              |
| Gang Alternative, Inc.   | Urban Partnership Youth Development and Prevention Program       | Children, Youth, & Families | \$ 195,499       | \$ -                      | \$ 62,719          | \$ 62,719                             | \$ -                        | \$ -                   |
| Girl Scout Council of Tropical Florida, Inc.                                 | Girls Scout Academic Afterschool Program                         | Children, Youth, & Families | \$ 51,500        | \$ 41,650                 | \$ 19,003          | \$ 19,003                             | \$ 41,650                   | \$ 41,650              |
| Girl Scout Council of Tropical Florida, Inc.                                 | Decisions for Your Life  | Children, Youth, & Families | \$ 41,500        | \$ 35,700                 | \$ 19,920          | \$ 9,960                              | \$ 17,850                   | \$ 35,700              |
| Girls in Full Transition, Inc.   | Positive Youth Development through life skills training          | Children, Youth, & Families | \$ 150,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Greater Fellowship MBC Extended Hands  | The Unity Project  | Children, Youth, & Families | \$ 228,000       | \$ -                      | \$ 72,586          | \$ 72,586                             | \$ -                        | \$ -                   |
| Gulf Coast Jewish Family Services, Inc.                                      | Capable and Caring Parents                                       | Children, Youth, & Families | \$ -             | \$ 41,650                 | \$ -               | \$ -                                  | \$ 41,650                   | \$ 41,650              |
| Haitian American Alliance Youth Foundation, Inc.                             | Community Center Program   | Children, Youth, & Families | \$ -             | \$ 98,000                 | \$ -               | \$ -                                  | \$ 98,000                   | \$ 98,000              |
| Haitian American Citizenship and Voter Education Center, Inc.                | Public Service - Reaching for the American Dream                 | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| Haitian American Youth of Tomorrow, Inc.                                     | Civic Education and Academic Engagement for a Better Tomorrow    | Children, Youth, & Families | \$ -             | \$ 14,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ 14,000              |
| Haitian Neighborhood Center, Sant La   | Financial Literacy and Tax Preparation Services                  | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| Haitian Neighborhood Center, Sant La   | Neighborhood Resource Center                                     | Children, Youth, & Families | \$ -             | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| Haitian Neighborhood Center, Sant La   | Neighborhood Resource Center General Operations                  | Children, Youth, & Families | \$ -             | \$ 28,000                 | \$ -               | \$ -                                  | \$ 28,000                   | \$ 28,000              |
| Haitian Organization of Women  | After School   | Children, Youth, & Families | \$ 130,352       | \$ -                      | \$ 42,941          | \$ 42,941                             | \$ -                        | \$ -                   |
| Harvest Fire International Outreach Ministries, Inc.                         | Harvest Fire Family Enrichment Center                            | Children, Youth, & Families | \$ -             | \$ 17,850                 | \$ -               | \$ -                                  | \$ 17,850                   | \$ 17,850              |
| * Health Choice Network, Inc.  | Healthy Body, Healthy Soul Pediatric Asthma Project              | Children, Youth, & Families | \$ -             | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ -                   |
| Healthy Start Coalition of Miami Dade  | Miami - Dade County's Rose Project                               | Children, Youth, & Families | \$ 606,767       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ -                   |
| Hearing and Speech Center of Florida, Inc.                                   | Recognition and Response   | Children, Youth, & Families | \$ 38,800        | \$ -                      | \$ 15,147          | \$ 15,147                             | \$ -                        | \$ -                   |
| Hearing and Speech Center of Florida, Inc.                                   | Development Training for Childcare Workers and Parents           | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Helen B. Bentley Family Health Center, Inc.                                  | TAPPP  | Children, Youth, & Families | \$ 100,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Helping Hands Youth Center, Inc.(HHYC)                                       | Helping Hands Youth Center Recreational Activities               | Children, Youth, & Families | \$ -             | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION                         | PROGRAM NAME / ACTIVITY TITLE                                  | CATEGORY                    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|--|-----------------------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |                             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Helping Hands Youth Center, Inc.(HHYC)                 | HHYC Liberty Square Recreational Activities                    | Children, Youth, & Families | \$ 186,350       | \$ 61,250                 | \$ -               | \$ -                                  | \$ 61,250                   | \$ 61,250              |
| Helping Hands Youth Center, Inc.(HHYC)                 | HHYC Naranja Park Recreational Activities                      | Children, Youth, & Families | \$ 139,100       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Helping Hands Youth Center, Inc.(HHYC)                 | HHYC Oak Grove Recreational Activities                         | Children, Youth, & Families | \$ 139,100       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Helping Hands Youth Center, Inc.(HHYC)                 | HHYC Olinda/Partners Park Recreational Activities              | Children, Youth, & Families | \$ 176,000       | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| Helping Hands Youth Center, Inc.(HHYC)                 | Olinda/Partners Parks Programmatic Support                     | Children, Youth, & Families | \$ -             | \$ 61,250                 | \$ -               | \$ -                                  | \$ 61,250                   | \$ 61,250              |
| Hispanic Coalition Corp.                               | At Risk Youth and Family Intervention                          | Children, Youth, & Families | \$ 100,000       | \$ 14,875                 | \$ 33,727          | \$ 33,727                             | \$ 14,875                   | \$ 14,875              |
| Hispanic Coalition Corp.                               | Hispanic Coalition Social Service Program                      | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Hispanic Coalition Corp.                               | Hispanic Coalition Social Service Program Kendall Office       | Children, Youth, & Families | \$ -             | \$ 52,500                 | \$ -               | \$ -                                  | \$ 52,500                   | \$ 52,500              |
| Hosanna Community Foundation, Inc.                     | Youth Leadership Program (YLP)                                 | Children, Youth, & Families | \$ 94,290        | \$ -                      | \$ 31,995          | \$ 31,995                             | \$ -                        | \$ -                   |
| * Inner City Youth of South Florida                    | Project Hope Initiative  | Children, Youth, & Families | \$ 487,180       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ 125,000             |
| Institute for Child and Family Health, Inc.            | Before and After School Program                                | Children, Youth, & Families | \$ -             | \$ 40,163                 | \$ -               | \$ -                                  | \$ 40,163                   | \$ 40,163              |
| Institute for Child and Family Health, Inc.            | Child Abuse and Neglect Prevention Services                    | Children, Youth, & Families | \$ -             | \$ 41,650                 | \$ -               | \$ -                                  | \$ 41,650                   | \$ 41,650              |
| Institute for Child and Family Health, Inc.            | Emancipation Program   | Children, Youth, & Families | \$ -             | \$ 37,188                 | \$ -               | \$ -                                  | \$ 37,188                   | \$ 37,188              |
| Institute for Child and Family Health, Inc.            | Health & Mental Health Integration                             | Children, Youth, & Families | \$ 485,000       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ -                   |
| Institute for Child and Family Health, Inc.            | Infant Mental Health Training                                  | Children, Youth, & Families | \$ -             | \$ 47,600                 | \$ -               | \$ -                                  | \$ 47,600                   | \$ 47,600              |
| Institute for Child and Family Health, Inc.            | Mentoring Program  | Children, Youth, & Families | \$ 94,000        | \$ -                      | \$ 31,905          | \$ 31,905                             | \$ -                        | \$ -                   |
| Institute for Child and Family Health, Inc.            | Parenting Skills Training                                      | Children, Youth, & Families | \$ 118,000       | \$ -                      | \$ 39,192          | \$ 39,192                             | \$ -                        | \$ -                   |
| Institute for Child and Family Health, Inc.            | Positive Youth Development Program                             | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Jewish Community Services of South Florida, Inc.       | Youth Academic and Support Services                            | Children, Youth, & Families | \$ 64,931        | \$ 41,650                 | \$ 23,080          | \$ 23,080                             | \$ 41,650                   | \$ 41,650              |
| Karizma Outreach Inc                                   | Karizma Afterschool Program                                    | Children, Youth, & Families | \$ 50,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| KIDCO Child Care, Inc.                                 | School Readiness and Academic Performance Improvement Services | Children, Youth, & Families | \$ 73,170        | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Kinad, Inc.  | Alternative Schools  | Children, Youth, & Families | \$ 129,850       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| King Youth Foundation, Inc.                            | Kids First Team Sports and Academics                           | Children, Youth, & Families | \$ 275,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Kingdom Vision Project, Inc.                           | Strategic Enhancement to Mentoring Programs                    | Children, Youth, & Families | \$ 275,059       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Knowledge Builders of Florida, Inc.                    | Plugged Into Technology & Academics/ B.A.S.I.S.                | Children, Youth, & Families | \$ 455,205       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Latinos United in Action Center, Inc.                  | ACES After School & Summer Program                             | Children, Youth, & Families | \$ 225,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Latinos United in Action Center, Inc.                  | Computer and Online Resources for Empowerment (CORE)           | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| Latinos United in Action Center, Inc.                  | Driven Violence Prevention/Stay In School Program              | Children, Youth, & Families | \$ 350,000       | \$ -                      | \$ 109,624         | \$ 109,624                            | \$ -                        | \$ -                   |
| Leadership Learning Center at St. Bosco, Inc.          | Leadership Learning Center                                     | Children, Youth, & Families | \$ 101,964       | \$ -                      | \$ 34,323          | \$ 34,323                             | \$ -                        | \$ -                   |
| Leisure City/ Modello Optimist Club of FI, Inc.        | Youth Educational Services                                     | Children, Youth, & Families | \$ 154,944       | \$ 26,775                 | \$ 50,407          | \$ 50,407                             | \$ 26,775                   | \$ 26,775              |
| Liberty City Optimist Club of Florida, Inc.            | Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 14,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ 14,000              |
| Liberty City Optimistic Club of Florida, Inc.          | After School   | Children, Youth, & Families | \$ 250,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Liberty City Optimistic Club of Florida, Inc.          | Organized Sports   | Children, Youth, & Families | \$ 125,000       | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Lighthouse of God in Christ, Inc.                      | Lighthouse Community Lab Center for Tutoring                   | Children, Youth, & Families | \$ -             | \$ 17,325                 | \$ -               | \$ -                                  | \$ 17,325                   | \$ 17,325              |
| * Little Haiti Housing Association, Inc.               | Little Haiti Digital Clubhouse                                 | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ -                   |
| Little River Scholars, Inc. (was NBSA)                 | Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 14,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ 14,000              |
| LlirrafO, Inc. (d/b/a O'Farrill Learning Center)       | FCAT Tutoring  | Children, Youth, & Families | \$ 60,000        | \$ 34,125                 | \$ -               | \$ -                                  | \$ 34,125                   | \$ 34,125              |
| LlirrafO, Inc. (d/b/a O'Farrill Learning Center)       | Pre-Reading & Pre-Writing                                      | Children, Youth, & Families | \$ 110,000       | \$ 68,425                 | \$ -               | \$ -                                  | \$ 68,425                   | \$ 68,425              |
| Love in Action c/o Christ the King Lutheran Church     | Love In Action c/o Christ The King Lutheran Church             | Children, Youth, & Families | \$ 10,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Lutheran Services Florida, Inc.                        | Second Chance  | Children, Youth, & Families | \$ 76,078        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Mahogany Youth Corporation                             | Teach a Child To Fish  | Children, Youth, & Families | \$ 440,615       | \$ 2,433                  | \$ -               | \$ -                                  | \$ 2,433                    | \$ 2,433               |
| Marjory Stoneman Douglas Biscayne Nature Center, Inc.  | Environmental Education Awareness Partnership                  | Children, Youth, & Families | \$ -             | \$ 2,800                  | \$ -               | \$ -                                  | \$ 2,800                    | \$ 2,800               |
| Miami Bridge Youth and Family Services, Inc            | Project Tomorrow   | Children, Youth, & Families | \$ 250,000       | \$ -                      | \$ 79,265          | \$ 79,265                             | \$ -                        | \$ -                   |
| Miami Northside Optimist Club, Inc.                    | Purchase of Supplies and Equipment                             | Children, Youth, & Families | \$ 14,000        | \$ 14,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ 14,000              |
| Miami Police Athletic League, Inc.                     | After School Matters Program                                   | Children, Youth, & Families | \$ -             | \$ 9,520                  | \$ -               | \$ -                                  | \$ 9,520                    | \$ 9,520               |
| * Mujeres Unidas en Justicia, Educacion Y Reform, Inc. | Domestic Violence/Sexual Assault Program                       | Children, Youth, & Families | \$ -             | \$ 149,643                | \$ -               | \$ -                                  | \$ 74,822                   | \$ 149,643             |
| Multi-Ethnic Youth Group Association , Inc.            | Generation of Adolescent Leaders (GOAL)                        | Children, Youth, & Families | \$ -             | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| Multi-Ethnic Youth Group Association , Inc.            | Generation of Adolescent Leaders (GOAL)                        | Children, Youth, & Families | \$ -             | \$ 17,850                 | \$ -               | \$ -                                  | \$ 17,850                   | \$ 17,850              |
| Multi-Ethnic Youth Group Association , Inc.            | Generation of Adolescent Leaders (GOAL)                        | Children, Youth, & Families | \$ -             | \$ 39,375                 | \$ -               | \$ -                                  | \$ 39,375                   | \$ 39,375              |
| Multi-Ethnic Youth Group Association , Inc.            | Shelter for At-Risk Youth After School Programs                | Children, Youth, & Families | \$ 589,188       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ -                   |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE   | CATEGORY                    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|---|-----------------------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |   |                             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| NANAY, Inc.  | Positive Youth Development  | Children, Youth, & Families | \$ 53,200        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Neighbors and Neighbors Association, Inc.  | Day Care Services   | Children, Youth, & Families | \$ 75,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Neighbors and Neighbors Association, Inc.  | Parental Skills Training & Teen Parenting Skills and Develop              | Children, Youth, & Families | \$ 50,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| New Beginnings International, Inc.   | STARS After School Summer Enrichment Program                              | Children, Youth, & Families | \$ 550,000       | \$ -                      | \$ 125,000         | \$ 125,000                            | \$ -                        | \$ -                   |
| New Hope Development Center  | Project 33147 (Youth Development, Health Education, Life Skills Training) | Children, Youth, & Families | \$ 54,500        | \$ 28,000                 | \$ -               | \$ -                                  | \$ 28,000                   | \$ 28,000              |
| New Hope Development Center  | Youth After School Program/ Summer Camp                                   | Children, Youth, & Families | \$ 70,500        | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| New Jerusalem Community Development Corporation  | Rites of Passage (Amari & Amina)  | Children, Youth, & Families | \$ 69,440        | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| New Life Community Outreach Ministries, Inc. (NLCOM)   | NLCOM Children, Youth, and Adults Services Program                        | Children, Youth, & Families | \$ 145,535       | \$ -                      | \$ 47,551          | \$ 47,551                             | \$ -                        | \$ -                   |
| New Testament Church of Good Little Angels Academy   | After School Program  | Children, Youth, & Families | \$ 227,291       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Non-Violence Project USA, Inc.(NVP)  | Girls Voice/Boys Voice/ NVP Club/ Project LOVEs                           | Children, Youth, & Families | \$ 250,000       | \$ 102,638                | \$ 79,265          | \$ 79,265                             | \$ 102,638                  | \$ 102,638             |
| North Miami Beach Little League, Inc.  | Sports Programming Support  | Children, Youth, & Families | \$ -             | \$ 2,975                  | \$ -               | \$ -                                  | \$ 2,975                    | \$ 2,975               |
| Noula, Inc.  | Family Literacy   | Children, Youth, & Families | \$ 210,887       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Noula, Inc.  | Smart and Safe  | Children, Youth, & Families | \$ 167,180       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Oasis of Love Deliverance Ministries   | Faith-Based After School Year Round Program                               | Children, Youth, & Families | \$ 521,077       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Omega Activity Center Foundation, Inc.   | Lamplighters Program  | Children, Youth, & Families | \$ -             | \$ 28,000                 | \$ -               | \$ -                                  | \$ 28,000                   | \$ 28,000              |
| One Art Inc.   | After School Program  | Children, Youth, & Families | \$ 250,000       | \$ 26,984                 | \$ -               | \$ -                                  | \$ 26,984                   | \$ 26,984              |
| * One Man Can Make A Difference Jesus Did Youth Group, Inc.  | School Mentorship Program   | Children, Youth, & Families | \$ -             | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ -                   |
| Optimist Club of Ives Estates, North Miami Beach, Inc.   | Sports Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 2,800                  | \$ -               | \$ -                                  | \$ 2,800                    | \$ 2,800               |
| Optimist Club of Suniland, Inc.  | Sports Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 4,505                  | \$ -               | \$ -                                  | \$ 4,505                    | \$ 4,505               |
| Our Child Care, Inc. (d/b/a) Our Little Ones   | Center I  | Children, Youth, & Families | \$ 434,209       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Our Child Care, Inc. (d/b/a) Our Little Ones   | Center II   | Children, Youth, & Families | \$ 325,165       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Our Kids of Miami-Dade/Monroe, Inc.  | Family Finders  | Children, Youth, & Families | \$ 490,621       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Overtown Community Optimist Club, Inc.   | Overtown Community Optimist Club Sports Program                           | Children, Youth, & Families | \$ -             | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| Palmetto Raiders Youth Development Club, Inc.  | After School Recreational Youth Football and Cheerleading Program         | Children, Youth, & Families | \$ -             | \$ 4,200                  | \$ -               | \$ -                                  | \$ 4,200                    | \$ 4,200               |
| Palmetto Raiders Youth Development Club, Inc.  | After School Recreational Youth Football and Cheerleading Program         | Children, Youth, & Families | \$ -             | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| PanZou Project, Inc.   | Strengthening Families Program  | Children, Youth, & Families | \$ 143,370       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Peace Be Still Youth Development Center, Inc.  | After School Program  | Children, Youth, & Families | \$ 262,508       | \$ 41,650                 | \$ -               | \$ -                                  | \$ 41,650                   | \$ 41,650              |
| Peace Education Foundation, Inc  | PEF Nurturing Parent Project  | Children, Youth, & Families | \$ 49,986        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Philanthropic Educational and Cultural Evolvment Community Development and Betterment Outreach Corporation, Inc. | Youth Leaders   | Children, Youth, & Families | \$ 86,045        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Piag Museum, Inc.  | Piag Museum on Wheels- District 11  | Children, Youth, & Families | \$ -             | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| Positive Impact Foundation, Inc.   | Children Youth and Families   | Children, Youth, & Families | \$ 158,500       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Pridelines Youth Services  | After School Programs for LGBTQ   | Children, Youth, & Families | \$ 64,386        | \$ -                      | \$ 22,915          | \$ 22,915                             | \$ -                        | \$ -                   |
| * Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami   | Family Empowerment Program  | Children, Youth, & Families | \$ -             | \$ 56,525                 | \$ -               | \$ -                                  | \$ 56,525                   | \$ -                   |
| * Project Stopp, Inc.  | Youth Leadership Program  | Children, Youth, & Families | \$ -             | \$ 23,800                 | \$ -               | \$ -                                  | \$ 23,800                   | \$ -                   |
| * Project Stopp, Inc.  | Youth Leadership Program  | Children, Youth, & Families | \$ -             | \$ 39,375                 | \$ -               | \$ -                                  | \$ 39,375                   | \$ -                   |
| * Project Stopp, Inc.  | Youth Leadership Program (District 2)                                     | Children, Youth, & Families | \$ -             | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ -                   |
| * Project Stopp, Inc.  | Youth Leadership Program (District 3)                                     | Children, Youth, & Families | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ -                   |
| Read2Succeed   | Family Literacy & Tutoring Enrichment Program                             | Children, Youth, & Families | \$ 276,055       | \$ 39,375                 | \$ 87,175          | \$ 87,175                             | \$ 39,375                   | \$ 39,375              |
| ReCapturing Vision International Inc.  | RTV VIP Program   | Children, Youth, & Families | \$ 134,528       | \$ 47,600                 | \$ 44,209          | \$ 44,209                             | \$ 47,600                   | \$ 47,600              |
| Regis House Inc.   | Melrose Mobilization  | Children, Youth, & Families | \$ 79,685        | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| Regis House, Inc.  | Adolescent Outpatient Program   | Children, Youth, & Families | \$ -             | \$ 122,500                | \$ -               | \$ -                                  | \$ 122,500                  | \$ 122,500             |
| ReThink and ReUse Center   | Art Re-Play   | Children, Youth, & Families | \$ 71,192        | \$ -                      | \$ 24,981          | \$ 24,981                             | \$ -                        | \$ -                   |
| Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)                           | Heads Up After-School Tutorial Program                                    | Children, Youth, & Families | \$ 14,500        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Richmond Perrine Optimist Club, Inc.   | After School Care   | Children, Youth, & Families | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Richmond Perrine Optimist Club, Inc.   | Community Suspension Program  | Children, Youth, & Families | \$ 55,596        | \$ 158,270                | \$ 20,246          | \$ 20,246                             | \$ 158,270                  | \$ 158,270             |
| Richmond Perrine Optimist Club, Inc.   | Family Preservation   | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| Richmond Perrine Optimist Club, Inc.   | Modello South Dade Neighborhood E.P.                                      | Children, Youth, & Families | \$ 161,040       | \$ 47,600                 | \$ 52,258          | \$ 52,258                             | \$ 47,600                   | \$ 47,600              |
| Richmond Perrine Optimist Club, Inc.   | Perrine Crime Prevention Program/Goulds Youth Development Program         | Children, Youth, & Families | \$ 210,330       | \$ -                      | \$ 67,222          | \$ 67,222                             | \$ -                        | \$ -                   |
| Richmond Perrine Optimist Club, Inc.   | Sports Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 2,800                  | \$ -               | \$ -                                  | \$ 2,800                    | \$ 2,800               |
| Richmond Perrine Optimist Club, Inc.   | Work Experience Program   | Children, Youth, & Families | \$ 132,874       | \$ -                      | \$ 43,707          | \$ 43,707                             | \$ -                        | \$ -                   |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION  | PROGRAM NAME / ACTIVITY TITLE   | CATEGORY                    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|---|---|-----------------------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|   |   |                             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Richmond Perrine Optimist Club, Inc.  | Youth Activity Center Safe Space Sports Program   | Children, Youth, & Families | \$ 122,619       | \$ -                      | \$ 40,594          | \$ 40,594                             | \$ -                        | \$ -                   |
| S.L.A.M. Basketball, Inc.   | SLAM  | Children, Youth, & Families | \$ 88,578        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| S.T.E.P.S. in the Right Direction, Inc.                                     | Parenting Skill-Building Project  | Children, Youth, & Families | \$ 75,000        | \$ -                      | \$ 26,137          | \$ 26,137                             | \$ -                        | \$ -                   |
| Scholars Today, Leaders of Tomorrow, Inc.                                   | Thinking Ahead College Preparatory Program  | Children, Youth, & Families | \$ 201,807       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Shed Group, Inc., The   | Give & Gain   | Children, Youth, & Families | \$ -             | \$ 8,925                  | \$ -               | \$ -                                  | \$ 8,925                    | \$ 8,925               |
| * Sister to Sister Everyone Has a Heart Foundation, Inc.                    | Heart Disease Awareness   | Children, Youth, & Families | \$ -             | \$ 14,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ -                   |
| Sisters for Abundant Living Ministries, Inc. (dba Champion Learning, Inc.)  | Championing Learners for Life   | Children, Youth, & Families | \$ 284,291       | \$ -                      | \$ 89,676          | \$ 89,676                             | \$ -                        | \$ -                   |
| Solid Rock Enterprise, Inc.   | Restorative Justice Academy & Neighborhood Accountability Board- After School Program                               | Children, Youth, & Families | \$ 498,432       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| South Florida After School All- Stars, Inc.                                 | After School Programs   | Children, Youth, & Families | \$ 665,560       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| South Florida Baseball Dreamers Corp.                                       | Sports Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 2,503                  | \$ -               | \$ -                                  | \$ 2,503                    | \$ 2,503               |
| South Florida Urban Ministries  | Branches Programs (Expansion)   | Children, Youth, & Families | \$ 150,000       | \$ -                      | \$ 48,906          | \$ 48,906                             | \$ -                        | \$ -                   |
| South Florida Youth Symphony, Inc.  | SFYS Music Instruction Program- District 11   | Children, Youth, & Families | \$ -             | \$ 8,925                  | \$ -               | \$ -                                  | \$ 8,925                    | \$ 8,925               |
| South Miami/Coral Gables Elk Lodge #1676                                    | GATE Program  | Children, Youth, & Families | \$ -             | \$ 140,000                | \$ -               | \$ -                                  | \$ 140,000                  | \$ 140,000             |
| South Temple Empowerment Project  | After School/Summer Camp  | Children, Youth, & Families | \$ 158,137       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Spanish-American Basic Education and Rehabilitation Inc. (SABER)            | Tutoring Program  | Children, Youth, & Families | \$ 167,519       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Special Olympics Florida, Inc.  | Sports Programmatic Support   | Children, Youth, & Families | \$ -             | \$ 5,250                  | \$ -               | \$ -                                  | \$ 5,250                    | \$ 5,250               |
| St. Alban's Day Nursery, Inc.   | Early Literacy (Project Literacy)   | Children, Youth, & Families | \$ 40,000        | \$ 20,825                 | \$ -               | \$ -                                  | \$ 20,825                   | \$ 20,825              |
| St. Alban's Day Nursery, Inc.   | Infants and Toddlers (Early Start)  | Children, Youth, & Families | \$ 40,000        | \$ 28,000                 | \$ -               | \$ -                                  | \$ 28,000                   | \$ 28,000              |
| St. Agnes Community Development Corporation                                 | After School and Summer Camp  | Children, Youth, & Families | \$ 55,896        | \$ 52,500                 | \$ -               | \$ -                                  | \$ 52,500                   | \$ 52,500              |
| Stand Up for Kids Miami   | Project Nest  | Children, Youth, & Families | \$ 40,367        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Strong Women Strong Girls   | Strong Women, Strong Girls South Florida Mentoring Program  | Children, Youth, & Families | \$ 96,783        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| SUCSES Foundation, Inc.   | Life Skills Discovery Program   | Children, Youth, & Families | \$ 621,473       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Sunflowers Academy, Inc   | Out of School   | Children, Youth, & Families | \$ 287,311       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Sweet Vine, Inc.  | First Time Offenders  | Children, Youth, & Families | \$ 139,622       | \$ -                      | \$ 45,756          | \$ 45,756                             | \$ -                        | \$ -                   |
| Sweet Vine, Inc.  | Outreach and Prevention Services Program  | Children, Youth, & Families | \$ -             | \$ 5,950                  | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| Sweet Vine, Inc.  | Sweet Vine Youth Center   | Children, Youth, & Families | \$ -             | \$ 38,675                 | \$ -               | \$ -                                  | \$ 38,675                   | \$ 38,675              |
| Switchboard of Miami, Inc.  | HELPLINE and 2-1-1  | Children, Youth, & Families | \$ 103,500       | \$ 59,500                 | \$ -               | \$ -                                  | \$ 59,500                   | \$ 59,500              |
| Switchboard of Miami, Inc.  | The Teen Outreach Program   | Children, Youth, & Families | \$ -             | \$ 38,675                 | \$ -               | \$ -                                  | \$ 38,675                   | \$ 38,675              |
| Teen Job Corps  | Teen Job Corp Children, Youth, and Families   | Children, Youth, & Families | \$ 92,094        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Teen Upward Bound, Inc. (TUB)   | TUB Learning  | Children, Youth, & Families | \$ 276,529       | \$ 28,560                 | \$ 87,319          | \$ 87,319                             | \$ 28,560                   | \$ 28,560              |
| The Abriendo Puertas Governing Board of East Little Havana                  | "Reach to Teach" After School and Summer Program  | Children, Youth, & Families | \$ 250,000       | \$ 34,213                 | \$ -               | \$ -                                  | \$ 34,213                   | \$ 53,900              |
| * The Abriendo Puertas Governing Board of East Little Havana                | One Stop Community Care and Resource Center   | Children, Youth, & Families | \$ -             | \$ 39,375                 | \$ -               | \$ -                                  | \$ 39,375                   | \$ 44,625              |
| * The Abriendo Puertas Governing Board of East Little Havana                | Safe Space, Safe Haven  | Children, Youth, & Families | \$ -             | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 39,375              |
| The Admit Program, Inc.   | South Miami-Dade Expansion  | Children, Youth, & Families | \$ 79,420        | \$ 44,625                 | \$ -               | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| The Business and Technology Development Corporation                         | Children Youth and Families   | Children, Youth, & Families | \$ 69,817        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Family Christian Association of America Inc                             | Positive Youth Development  | Children, Youth, & Families | \$ 80,500        | \$ 80,500                 | \$ -               | \$ -                                  | \$ 80,500                   | \$ 80,500              |
| The Holocaust Memorial Community Inc.                                       | Anti-Bullying: Positive Youth Development   | Children, Youth, & Families | \$ 150,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The JPM Centre at Miami Gardens Drive Inc.                                  | School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training | Children, Youth, & Families | \$ 180,000       | \$ 11,900                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias | Kids Safe   | Children, Youth, & Families | \$ 139,450       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Miami Lighthouse for the Blind and Visually Impaired, Inc.              | Literacy, Arts, and Physical Fitness  | Children, Youth, & Families | \$ 100,000       | \$ -                      | \$ 33,727          | \$ 33,727                             | \$ -                        | \$ -                   |
| The Optimist Foundation of Greater Goulds, Florida, Inc.                    | Community Wide Core Services for Children, Youth and Families   | Children, Youth, & Families | \$ 420,756       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Optimist Foundation of Greater Goulds, Florida, Inc.                    | Neighborhood Empower Program  | Children, Youth, & Families | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| The Optimist Foundation of Greater Goulds, Florida, Inc.                    | Reading, Resistance, and Recreation   | Children, Youth, & Families | \$ -             | \$ 35,700                 | \$ -               | \$ -                                  | \$ 35,700                   | \$ 35,700              |
| The Portrait of Empowerment Inc.  | TPOE Learning is Infinite Project   | Children, Youth, & Families | \$ 461,914       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Women's International Film & Arts Festival, Inc.                        | Reel Girls Real Women   | Children, Youth, & Families | \$ 32,230        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Tropical Everglades Visitor Association, Inc.                               | Program Support-Facility Improvements   | Children, Youth, & Families | \$ -             | \$ 11,200                 | \$ -               | \$ -                                  | \$ 11,200                   | \$ 11,200              |
| Troy Foundation Inc.(DBA Troy Community Academy)                            | Positive Transition Program   | Children, Youth, & Families | \$ -             | \$ 56,525                 | \$ -               | \$ -                                  | \$ 56,525                   | \$ 56,525              |
| Troy Foundation Inc.(DBA Troy Community Academy)                            | Virtual School-After School   | Children, Youth, & Families | \$ 68,199        | \$ -                      | \$ 24,073          | \$ 24,073                             | \$ -                        | \$ -                   |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION                             | PROGRAM NAME / ACTIVITY TITLE  | CATEGORY                    | AMOUNT REQUESTED     | PRIOR YEAR FUNDING AMOUNT | RFP                 |                                       | Continuation Funding        |                        |
|--|--|-----------------------------|----------------------|---------------------------|---------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |                             |                      |                           | AMOUNT RECOMMENDED  | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Understanding's God's Purpose Ministries, Inc.             | After School P.E.  | Children, Youth, & Families | \$ 186,626           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| UNIDAD of Miami Beach Inc.                                 | New Generation Leadership and Workforce Institute                              | Children, Youth, & Families | \$ 58,516            | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| University of Miami  | Home Based Parenting Services: Strengthening At-risk families                  | Children, Youth, & Families | \$ 109,480           | \$ 35,700                 | \$ 36,605           | \$ 36,605                             | \$ 35,700                   | \$ 35,700              |
| University of Miami  | Preventing abuse through responsive parenting                                  | Children, Youth, & Families | \$ 55,738            | \$ 41,650                 | \$ 20,290           | \$ 20,290                             | \$ 41,650                   | \$ 41,650              |
| Urgent, Inc.   | Children, Youth, and Families - Risk Reduction                                 | Children, Youth, & Families | \$ -                 | \$ 24,395                 | \$ -                | \$ -                                  | \$ 24,395                   | \$ 24,395              |
| Urgent, Inc.   | Rites of Passage Prevention Program  | Children, Youth, & Families | \$ 201,372           | \$ 5,950                  | \$ -                | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| Urgent, Inc.   | Youth Empowerment Program  | Children, Youth, & Families | \$ 205,258           | \$ -                      | \$ 65,682           | \$ 65,682                             | \$ -                        | \$ -                   |
| Village South, Inc.  | Sports Programming Support   | Children, Youth, & Families | \$ -                 | \$ 2,800                  | \$ -                | \$ -                                  | \$ 2,800                    | \$ 2,800               |
| VIP Associates & Company, Inc.                             | Positive Youth Development & Life Skills Training Afterschool Program (P.A.L.) | Children, Youth, & Families | \$ 54,484            | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Voices for Children Foundation, Inc.                       | Guardian Ad Litem Program  | Children, Youth, & Families | \$ 394,280           | \$ 28,000                 | \$ 123,067          | \$ 123,067                            | \$ 28,000                   | \$ 28,000              |
| Walking In Vision Family Outreach Educational Center, Inc. | Kids Smart-Fun   | Children, Youth, & Families | \$ 174,151           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| We Care of South Dade, Inc.                                | Information and Referral Services  | Children, Youth, & Families | \$ 165,000           | \$ 75,625                 | \$ 23,498           | \$ 11,749                             | \$ 37,813                   | \$ 75,625              |
| What Next Global   | Youth Business Program   | Children, Youth, & Families | \$ 100,000           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Women of Tomorrow Mentor & Scholarship Program             | Women of Tomorrow Mentor & Scholarship Program                                 | Children, Youth, & Families | \$ 95,202            | \$ -                      | \$ 32,270           | \$ 32,270                             | \$ -                        | \$ -                   |
| World Literacy Crusade of Florida                          | Children, Youth, & Families  | Children, Youth, & Families | \$ 179,375           | \$ 105,000                | \$ -                | \$ -                                  | \$ 105,000                  | \$ 105,000             |
| Wynwood Youth Enrichment Optimist Program, Inc.            | Wynwood Youth Enrichment Optimist Program                                      | Children, Youth, & Families | \$ 1,000,000         | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Young Men's Christian Association of Greater Miami, Inc.   | Early childhood program  | Children, Youth, & Families | \$ 253,101           | \$ 11,900                 | \$ 80,207           | \$ 80,207                             | \$ 11,900                   | \$ 11,900              |
| Young Men's Christian Association of Greater Miami, Inc.   | Out of school program  | Children, Youth, & Families | \$ 312,777           | \$ 44,625                 | \$ 98,323           | \$ 98,323                             | \$ 44,625                   | \$ 44,625              |
| Youth Co-Op, Inc.  | Stay-In-School Counseling Program  | Children, Youth, & Families | \$ 65,906            | \$ -                      | \$ 23,376           | \$ 23,376                             | \$ -                        | \$ -                   |
| Youth Expressions, Inc.                                    | YE/FLOW  | Children, Youth, & Families | \$ 85,394            | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Youth of America Incorporated                              | Children, Youth, and Families  | Children, Youth, & Families | \$ 98,019            | \$ 59,500                 | \$ 33,126           | \$ 33,126                             | \$ 59,500                   | \$ 59,500              |
| YWCA of Greater Miami                                      | Enhanced After School Programs   | Children, Youth, & Families | \$ 69,225            | \$ 32,725                 | \$ 24,384           | \$ 24,384                             | \$ 32,725                   | \$ 32,725              |
| YWCA of Greater Miami                                      | Teen Pregnancy Youth Development   | Children, Youth, & Families | \$ 229,076           | \$ 44,625                 | \$ 72,913           | \$ 72,913                             | \$ 44,625                   | \$ 44,625              |
| YWCA of Greater Miami                                      | YWCA Computer Clubhouse  | Children, Youth, & Families | \$ 81,534            | \$ -                      | \$ 28,121           | \$ 28,121                             | \$ -                        | \$ -                   |
| YWCA of Greater Miami                                      | Court Care A Better Place to Be  | Children, Youth, & Families | \$ 114,404           | \$ -                      | \$ 91,623           | \$ 45,812                             | \$ -                        | \$ -                   |
|  |  |                             | <b>\$ 38,081,892</b> | <b>\$ 6,068,603</b>       | <b>\$ 4,518,797</b> | <b>\$ 4,451,277</b>                   | <b>\$ 5,838,040</b>         | <b>\$ 5,944,980</b>    |

### Criminal Justice

|   |   |                  |            |            |            |            |            |            |
|---|---|------------------|------------|------------|------------|------------|------------|------------|
| Adgam, Inc.                                       | Family Empowerment Program  | Criminal Justice | \$ 136,800 | \$ 56,525  | \$ -       | \$ -       | \$ 56,525  | \$ 56,525  |
| Adgam, Inc.                                       | SAMS  | Criminal Justice | \$ 225,000 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Aspira of Florida, Inc.                           | Crime Prevention Program  | Criminal Justice | \$ -       | \$ 44,625  | \$ -       | \$ -       | \$ 44,625  | \$ 44,625  |
| Aspira of Florida, Inc.                           | Neighborhood Empowerment Program                                      | Criminal Justice | \$ -       | \$ 50,575  | \$ -       | \$ -       | \$ 50,575  | \$ 50,575  |
| Aspira of Florida, Inc.                           | SAMS  | Criminal Justice | \$ 60,000  | \$ -       | \$ 50,000  | \$ 50,000  | \$ -       | \$ -       |
| * Aspira of Florida, Inc.                         | Youth Sanctuary Program   | Criminal Justice | \$ -       | \$ 24,395  | \$ -       | \$ -       | \$ 24,395  | \$ 24,395  |
| Ayuda, Inc.                                       | Family Empowerment Program  | Criminal Justice | \$ 360,000 | \$ 56,525  | \$ -       | \$ -       | \$ 56,525  | \$ 56,525  |
| * Brownsville Community Development Corporation   | Criminal Justice - Delinquency Prevention Services                    | Criminal Justice | \$ -       | \$ 11,900  | \$ -       | \$ -       | \$ 11,900  | \$ -       |
| City of Opa Locka                                 | Crime Prevention Program  | Criminal Justice | \$ -       | \$ 41,650  | \$ -       | \$ -       | \$ 41,650  | \$ 41,650  |
| Community Outreach of North Miami Beach, Inc.     | Gang Prevention & Intervention Program/Youth Gang Resource Center     | Criminal Justice | \$ 353,282 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Concept House, Inc.                               | Multi Dimensional Family Therapy (FIS/MDFT)                           | Criminal Justice | \$ 391,224 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Concerned African Women, Inc.                     | Family Empowerment Program  | Criminal Justice | \$ 180,000 | \$ 56,525  | \$ -       | \$ -       | \$ 56,525  | \$ 56,525  |
| Concerned African Women, Inc.                     | Improving Community Control   | Criminal Justice | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Concerned African Women, Inc.                     | Improving Community Control   | Criminal Justice | \$ 225,000 | \$ 122,500 | \$ 187,500 | \$ 187,500 | \$ 122,500 | \$ 122,500 |
| Dominican American National Foundation, CDC       | Family Empowerment Crime Prevention                                   | Criminal Justice | \$ -       | \$ 29,750  | \$ -       | \$ -       | \$ 29,750  | \$ 29,750  |
| Easter Seals South Florida                        | School Advocacy and Mentoring Service (SAMS)                          | Criminal Justice | \$ 45,000  | \$ -       | \$ 45,000  | \$ 45,000  | \$ -       | \$ -       |
| Easter Seals South Florida                        | Stay-in-School/Crime Prevention                                       | Criminal Justice | \$ -       | \$ 44,625  | \$ -       | \$ -       | \$ 44,625  | \$ 44,625  |
| Family Counseling Services of Greater Miami, Inc. | Neighborhood Empowerment Program                                      | Criminal Justice | \$ -       | \$ 44,625  | \$ -       | \$ -       | \$ 44,625  | \$ 44,625  |
| * Haitian American Organization for Women, Inc.   | Criminal Justice - Family Empowerment / Children, Youth, and Families | Criminal Justice | \$ -       | \$ 14,875  | \$ -       | \$ -       | \$ 14,875  | \$ -       |
| * Here's Help                                     | Substance Abuse Treatment   | Criminal Justice | \$ 238,375 | \$ 48,790  | \$ 208,578 | \$ 104,289 | \$ 24,395  | \$ 48,790  |
| Institute for Child and Family Health, Inc.       | Family and Child Empowerment (FACE) Program                           | Criminal Justice | \$ -       | \$ 70,000  | \$ -       | \$ -       | \$ 70,000  | \$ 70,000  |
| Institute for Child and Family Health, Inc.       | Family Empowerment Program  | Criminal Justice | \$ 119,663 | \$ 56,525  | \$ 90,000  | \$ 90,000  | \$ 56,525  | \$ 56,525  |
| Institute for Child and Family Health, Inc.       | Family Intervention Services-Functional Family Therapy                | Criminal Justice | \$ 501,000 | \$ 404,180 | \$ 424,318 | \$ 424,318 | \$ 404,180 | \$ 404,180 |
| Institute for Child and Family Health, Inc.       | Gang Prevention & Intervention Program/Youth Gang Resource Center     | Criminal Justice | \$ 116,000 | \$ 62,476  | \$ -       | \$ -       | \$ 62,476  | \$ 62,476  |
| Institute for Child and Family Health, Inc.       | Gang Unit Exit Strategy Services Program                              | Criminal Justice | \$ -       | \$ 59,619  | \$ -       | \$ -       | \$ 59,619  | \$ 59,619  |
| Institute for Child and Family Health, Inc.       | Serious Habitual Offender Sibling Program (SHOSib)                    | Criminal Justice | \$ 168,000 | \$ 154,000 | \$ 120,000 | \$ 120,000 | \$ 154,000 | \$ 154,000 |
| Institute for Child and Family Health, Inc.       | SNAP-Stop Now and Plan  | Criminal Justice | \$ 128,700 | \$ 105,000 | \$ 128,700 | \$ 128,700 | \$ 105,000 | \$ 105,000 |
| Institute for Child and Family Health, Inc.       | Youth Gang Resource Center  | Criminal Justice | \$ -       | \$ 87,271  | \$ -       | \$ -       | \$ 87,271  | \$ 87,271  |
| Institute of Black Family Life, Inc.              | Family Empowerment Program  | Criminal Justice | \$ 65,000  | \$ 29,453  | \$ -       | \$ -       | \$ 29,453  | \$ 29,453  |
| Jewish Community Services of South Florida, Inc.  | Family Empowerment Program  | Criminal Justice | \$ -       | \$ 56,525  | \$ -       | \$ -       | \$ 56,525  | \$ 56,525  |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION                                       | PROGRAM NAME / ACTIVITY TITLE                                 | CATEGORY         | AMOUNT REQUESTED    | PRIOR YEAR FUNDING AMOUNT | RFP                 |                                       | Continuation Funding        |                        |
|--|---|------------------|---------------------|---------------------------|---------------------|---------------------------------------|-----------------------------|------------------------|
|  |   |                  |                     |                           | AMOUNT RECOMMENDED  | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Latinos United in Action Center, Inc.                                | Improving Community Control                                   | Criminal Justice | \$ 250,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Miami-Dade Community Action, Inc                                     | Family and Child Empowerment                                  | Criminal Justice | \$ -                | \$ 70,000                 | \$ -                | \$ -                                  | \$ 70,000                   | \$ 70,000              |
| New Horizons Community Mental Health Center, Inc.                    | Family Empowerment Program                                    | Criminal Justice | \$ 112,742          | \$ 56,525                 | \$ -                | \$ -                                  | \$ 56,525                   | \$ 56,525              |
| PanZou Project, Inc.   | Improving Community Control                                   | Criminal Justice | \$ 157,099          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| * Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami | Stay in School  | Criminal Justice | \$ -                | \$ 133,875                | \$ -                | \$ -                                  | \$ 133,875                  | \$ -                   |
| Regis House, Inc.  | Brief Strategic Family Therapy                                | Criminal Justice | \$ 221,984          | \$ -                      | \$ 194,250          | \$ 194,250                            | \$ -                        | \$ -                   |
| Regis House, Inc.  | Family Empowerment Program                                    | Criminal Justice | \$ 111,600          | \$ 56,525                 | \$ 90,000           | \$ 90,000                             | \$ 56,525                   | \$ 56,525              |
| Regis House, Inc.  | Improving Community Control                                   | Criminal Justice | \$ 225,000          | \$ -                      | \$ 187,500          | \$ 187,500                            | \$ -                        | \$ -                   |
| Rivera Presbyterian Church   | Juvenile Weapons Offender Program                             | Criminal Justice | \$ 320,000          | \$ -                      | \$ 280,000          | \$ 280,000                            | \$ -                        | \$ -                   |
| SER-Jobs for Progress, Inc.  | SAMS  | Criminal Justice | \$ 52,500           | \$ 44,625                 | \$ -                | \$ -                                  | \$ 44,625                   | \$ 44,625              |
| South Florida Behavioral Network, Inc.                               | Juvenile Drug Court Support: Assessment and Case Management   | Criminal Justice | \$ 137,689          | \$ -                      | \$ 100,000          | \$ 100,000                            | \$ -                        | \$ -                   |
| Switchboard of Miami, Inc.   | Family Empowerment Program                                    | Criminal Justice | \$ 124,000          | \$ 56,525                 | \$ 90,000           | \$ 90,000                             | \$ 56,525                   | \$ 56,525              |
| Switchboard of Miami, Inc.   | Gang Hotline  | Criminal Justice | \$ -                | \$ 23,800                 | \$ -                | \$ -                                  | \$ 23,800                   | \$ 23,800              |
| Teen Job Corps   | Teen Job Corps Program  | Criminal Justice | \$ -                | \$ 14,875                 | \$ -                | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| The Advocate Program, Inc.   | Juvenile Justice Program                                      | Criminal Justice | \$ -                | \$ 36,890                 | \$ -                | \$ -                                  | \$ 36,890                   | \$ 36,890              |
| The Advocate Program, Inc.   | Paid Internship   | Criminal Justice | \$ -                | \$ 11,200                 | \$ -                | \$ -                                  | \$ 11,200                   | \$ 11,200              |
| The Alternative Programs, Inc.                                       | Alternative to Incarceration                                  | Criminal Justice | \$ 700,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| The Alternative Programs, Inc.                                       | Improving Community Control                                   | Criminal Justice | \$ 225,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| The Business and Technology Development Corporation                  | Criminal Justice  | Criminal Justice | \$ 69,817           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Thurston Group, Inc.   | YCTF - Program Evaluation                                     | Criminal Justice | \$ -                | \$ 17,069                 | \$ -                | \$ -                                  | \$ 17,069                   | \$ 17,069              |
| Thurston Group, Inc.   | YCTF - Program Evaluation                                     | Criminal Justice | \$ -                | \$ 119,151                | \$ -                | \$ -                                  | \$ 119,151                  | \$ 119,151             |
| Thurston Group, Inc.   | YCTF - Program Evaluation                                     | Criminal Justice | \$ -                | \$ 178,500                | \$ -                | \$ -                                  | \$ 178,500                  | \$ 178,500             |
| Troy Foundation Inc.(DBA Troy Community Academy)                     | Positive Action Through Collaboration Family Literacy Program | Criminal Justice | \$ -                | \$ 24,395                 | \$ -                | \$ -                                  | \$ 24,395                   | \$ 24,395              |
| University of Miami  | Youth Crime Task Force  | Criminal Justice | \$ -                | \$ 140,000                | \$ -                | \$ -                                  | \$ 140,000                  | \$ 140,000             |
| World Literacy Crusade of Florida                                    | Family Empowerment Program                                    | Criminal Justice | \$ 90,000           | \$ 25,200                 | \$ -                | \$ -                                  | \$ 25,200                   | \$ 25,200              |
| World Literacy Crusade of Florida                                    | Girl's Intervention Program                                   | Criminal Justice | \$ 100,000          | \$ 11,900                 | \$ 90,000           | \$ 90,000                             | \$ 11,900                   | \$ 11,900              |
| Youth Co-Op, Inc.  | Family Empowerment Program                                    | Criminal Justice | \$ 181,800          | \$ 56,525                 | \$ 90,000           | \$ 90,000                             | \$ 56,525                   | \$ 56,525              |
| Youth Co-Op, Inc.  | SAMS  | Criminal Justice | \$ 63,000           | \$ 44,090                 | \$ 50,000           | \$ 50,000                             | \$ 44,090                   | \$ 44,090              |
| * Youth Co-Op, Inc.  | Stay-In-School Counseling Program                             | Criminal Justice | \$ -                | \$ 29,750                 | \$ -                | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| Youth of America Incorporated  | Improving Community Control                                   | Criminal Justice | \$ 35,495           | \$ 11,900                 | \$ -                | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| YWCA of Greater Miami  | SAMS  | Criminal Justice | \$ 62,686           | \$ 44,230                 | \$ -                | \$ -                                  | \$ 44,230                   | \$ 44,230              |
|  |   |                  | <b>\$ 6,553,456</b> | <b>\$ 2,940,484</b>       | <b>\$ 2,425,846</b> | <b>\$ 2,321,557</b>                   | <b>\$ 2,916,089</b>         | <b>\$ 2,779,834</b>    |

### Elder Needs

|  |  |             |            |            |            |            |            |            |
|--|--|-------------|------------|------------|------------|------------|------------|------------|
| Action Community Center, Inc.                            | Transportation Services for Elderly and Handicapped                        | Elder Needs | \$ 40,000  | \$ 39,200  | \$ -       | \$ -       | \$ 39,200  | \$ 39,200  |
| Allapattah Community Action, Inc.                        | Congregate Meals   | Elder Needs | \$ 42,500  | \$ 51,000  | \$ 27,119  | \$ 27,119  | \$ 51,000  | \$ 51,000  |
| Allapattah Community Action, Inc.                        | Homebound Meals  | Elder Needs | \$ 51,000  | \$ 42,500  | \$ -       | \$ -       | \$ 42,500  | \$ 42,500  |
| Alliance for Aging, Inc.                                 | Local Funding Match  | Elder Needs | \$ -       | \$ 167,344 | \$ -       | \$ -       | \$ 167,344 | \$ 167,344 |
| Ascension Community Development Corporation, Inc.        | Elder Home Repair  | Elder Needs | \$ 141,431 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Ayuda, Inc.  | Home-based Services For the Frail Elderly                                  | Elder Needs | \$ 306,629 | \$ 42,500  | \$ -       | \$ -       | \$ 42,500  | \$ 42,500  |
| Barry University, Inc.                                   | Cross Training for Providers (Elder Needs)                                 | Elder Needs | \$ 63,176  | \$ 59,500  | \$ 40,290  | \$ 40,290  | \$ 59,500  | \$ 59,500  |
| Bethel Family Enrichment Center                          | Bethel Intergenerational Strengthening Families (Elder Needs) Intervention | Elder Needs | \$ 100,000 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Bezerra de Menezes Kardecian Spiritist Association, Inc. | Caravan of Love  | Elder Needs | \$ 30,000  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Catholic Charities of the Archdiocese of Miami, Inc.     | Services to the Elderly  | Elder Needs | \$ 156,350 | \$ 165,750 | \$ 99,642  | \$ 99,642  | \$ 165,750 | \$ 165,750 |
| City of South Miami                                      | Elderly Services - South Miami Senior Meals                                | Elder Needs | \$ -       | \$ 18,400  | \$ -       | \$ -       | \$ 18,400  | \$ 18,400  |
| City of Sweetwater                                       | Elderly Services - Sweetwater Elderly Services Program                     | Elder Needs | \$ -       | \$ 52,500  | \$ -       | \$ -       | \$ 52,500  | \$ 52,500  |
| Communities United, Inc.                                 | Seniors First Disaster Hurricane Preparedness Program                      | Elder Needs | \$ 150,671 | \$ 85,000  | \$ -       | \$ -       | \$ 85,000  | \$ 85,000  |
| Community Coalition, Inc                                 | Senior Link  | Elder Needs | \$ 290,170 | \$ 87,500  | \$ -       | \$ -       | \$ 87,500  | \$ 87,500  |
| Curley's House of Style Inc.                             | Curley's House   | Elder Needs | \$ 19,288  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Datsun Tu Kerious, Inc.                                  | Neighborhood Based Elder Care Services                                     | Elder Needs | \$ 482,960 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| De Hostos Senior Center, Inc.                            | Elder Care Program   | Elder Needs | \$ 229,610 | \$ -       | \$ 146,308 | \$ 146,308 | \$ -       | \$ -       |
| De Hostos Senior Center, Inc.                            | Elderly Services - Activity Program  | Elder Needs | \$ -       | \$ 75,000  | \$ -       | \$ -       | \$ 75,000  | \$ 75,000  |
| De Hostos Senior Center, Inc.                            | Elderly Services - Congregate Meals  | Elder Needs | \$ -       | \$ 55,250  | \$ -       | \$ -       | \$ 55,250  | \$ 55,250  |
| De Hostos Senior Center, Inc.                            | Elderly Services - Homebound Meals   | Elder Needs | \$ -       | \$ 63,750  | \$ -       | \$ -       | \$ 63,750  | \$ 63,750  |
| Easter Seals South Florida                               | Extended Day and Saturday Adult Day Care                                   | Elder Needs | \$ 100,000 | \$ 72,250  | \$ 63,747  | \$ 63,747  | \$ 72,250  | \$ 72,250  |
| Fifty Five Years and Up, Inc.                            | Home-Based Enhanced Nutrition Services                                     | Elder Needs | \$ 360,000 | \$ 142,250 | \$ -       | \$ -       | \$ 142,250 | \$ 142,250 |
| Florida Venture Foundation                               | Elderly  | Elder Needs | \$ 41,000  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| GALATA, Inc.   | Adult Day Care   | Elder Needs | \$ 150,000 | \$ 63,750  | \$ 95,597  | \$ 95,597  | \$ 63,750  | \$ 63,750  |
| GALATA, Inc.   | Case Management  | Elder Needs | \$ 77,000  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| GALATA, Inc.   | Nutrition Services   | Elder Needs | \$ 70,000  | \$ -       | \$ 44,637  | \$ 44,637  | \$ -       | \$ -       |
| GALATA, Inc.   | Senior Center: 60+ Bridging the Gap  | Elder Needs | \$ 100,000 | \$ 40,000  | \$ 63,747  | \$ 63,747  | \$ 40,000  | \$ 40,000  |
| GALATA, Inc.   | Senior Transportation  | Elder Needs | \$ 80,000  | \$ 55,250  | \$ -       | \$ -       | \$ 55,250  | \$ 55,250  |
| Guardianship Program of Dade County, Inc.                | Legal Guardianship Services  | Elder Needs | \$ 100,000 | \$ 26,775  | \$ 63,747  | \$ 63,747  | \$ 26,775  | \$ 26,775  |
| Hearing and Speech Center of Florida, Inc.               | Hear Again   | Elder Needs | \$ 72,000  | \$ -       | \$ 45,911  | \$ 45,911  | \$ -       | \$ -       |
| Holy Temple Human Services, Inc.                         | Early Intervention/Prevention Program                                      | Elder Needs | \$ 62,900  | \$ 62,900  | \$ -       | \$ -       | \$ 62,900  | \$ 62,900  |
| Hospice Care of Southeast Florida Inc.                   | Elder Needs Program  | Elder Needs | \$ 74,500  | \$ -       | \$ 47,503  | \$ 47,503  | \$ -       | \$ -       |
| * Inner City Community Development, Corp.                | Elderly Services - Beautiful Day in the Neighborhood                       | Elder Needs | \$ -       | \$ 21,250  | \$ -       | \$ -       | \$ 21,250  | \$ -       |
| Jewish Community Services of South Florida, Inc.         | Case Management for the Elderly  | Elder Needs | \$ 128,876 | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |
| Jewish Community Services of South Florida, Inc.         | Elderly Services - Emergency Home Delivered Meals Program                  | Elder Needs | \$ -       | \$ 76,500  | \$ -       | \$ -       | \$ 76,500  | \$ 76,500  |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE  | CATEGORY    | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|--|-------------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |             |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Jewish Community Services of South Florida, Inc.                                       | Elderly Services - Emergency Home Repair   | Elder Needs | \$ -             | \$ 59,415                 | \$ -               | \$ -                                  | \$ 59,415                   | \$ 59,415              |
| Jewish Community Services of South Florida, Inc.                                       | Elderly Services - Home Shopping Program/Hurricane Preparedness  | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Jewish Community Services of South Florida, Inc.                                       | Elderly Services - In-Home Services for the Frail Elderly  | Elder Needs | \$ -             | \$ 68,000                 | \$ -               | \$ -                                  | \$ 68,000                   | \$ 68,000              |
| Jewish Community Services of South Florida, Inc.                                       | Elderly Services - North Miami Beach Services / Senior Crime Prevention                                | Elder Needs | \$ -             | \$ 42,500                 | \$ -               | \$ -                                  | \$ 42,500                   | \$ 42,500              |
| Jewish Community Services of South Florida, Inc.                                       | Elderly Services - Sunny Isles Senior Services Program   | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Jewish Community Services of South Florida, Inc.                                       | Elderly with Assistance, Home Repair and Security  | Elder Needs | \$ 82,291        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Jewish Community Services of South Florida, Inc.                                       | Home-Based Enhanced Nutrition  | Elder Needs | \$ 152,333       | \$ -                      | \$ 97,083          | \$ 97,083                             | \$ -                        | \$ -                   |
| Jewish Community Services of South Florida, Inc.                                       | Miami Beach Senior Center  | Elder Needs | \$ 179,311       | \$ 72,250                 | \$ 114,268         | \$ 114,268                            | \$ 72,250                   | \$ 72,250              |
| Jewish Community Services of South Florida, Inc.                                       | Seymour Gelber Adult Day Care Center   | Elder Needs | \$ 108,910       | \$ 72,250                 | \$ 69,422          | \$ 69,422                             | \$ 72,250                   | \$ 72,250              |
| Josefa Perez de Castano Kidney Foundation Inc.   | Nutrition/Services   | Elder Needs | \$ 100,000       | \$ 61,250                 | \$ -               | \$ -                                  | \$ 61,250                   | \$ 61,250              |
| Latinos United in Action Center, Inc.  | Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES) | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Center-Based Socialization/Recreation  | Elder Needs | \$ 125,158       | \$ 76,500                 | \$ 79,773          | \$ 79,773                             | \$ 76,500                   | \$ 76,500              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - (District 6) Home Delivered Meals   | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - Center-Based Care/Congregate Meals  | Elder Needs | \$ -             | \$ 38,250                 | \$ -               | \$ -                                  | \$ 38,250                   | \$ 38,250              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - Elderly Meals - Congregate Meals (District 5)                                       | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - Elderly Meals (All Countywide))   | Elder Needs | \$ -             | \$ 134,938                | \$ -               | \$ -                                  | \$ 134,938                  | \$ 134,938             |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - Exercise and Arts & Crafts (District 5)   | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Elderly Services - Home Delivered Meals (District 11)  | Elder Needs | \$ -             | \$ 63,750                 | \$ -               | \$ -                                  | \$ 63,750                   | \$ 63,750              |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Home Based Services for the Frail Elderly  | Elder Needs | \$ 282,594       | \$ 127,500                | \$ 116,359         | \$ 116,359                            | \$ 127,500                  | \$ 127,500             |
| Little Havana Activities & Nutrition Centers of Dade County, Inc.                      | Nutrition Services: Congregate Meals, Home Delivery Services   | Elder Needs | \$ 385,494       | \$ -                      | \$ 78,376          | \$ 78,376                             | \$ -                        | \$ -                   |
| Masada Home Care, Inc.   | Home Based Services for Frail Elderly  | Elder Needs | \$ 163,370       | \$ 59,500                 | \$ 104,114         | \$ 104,114                            | \$ 59,500                   | \$ 59,500              |
| Michael Ann Russell Jewish Community Center Inc.                                       | The Quality of Life- Senior Wellness Program   | Elder Needs | \$ 91,079        | \$ 78,050                 | \$ 58,064          | \$ 58,064                             | \$ 78,050                   | \$ 78,050              |
| Multi-Ethnic Youth Group Association , Inc.  | Nutrition Services Center-Based Socialization and Recreational Services                                | Elder Needs | \$ 300,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| NANAY, Inc.  | Center-Based Services  | Elder Needs | \$ 62,600        | \$ 59,500                 | \$ 39,923          | \$ 39,923                             | \$ 59,500                   | \$ 59,500              |
| NANAY, Inc.  | Early Intervention   | Elder Needs | \$ 50,800        | \$ 48,450                 | \$ -               | \$ -                                  | \$ 48,450                   | \$ 48,450              |
| NANAY, Inc.  | Special Transport  | Elder Needs | \$ 34,700        | \$ 28,560                 | \$ -               | \$ -                                  | \$ 28,560                   | \$ 28,560              |
| New Horizons Community Mental Health Center, Inc.                                      | Neighborhood Family Services Elderly Program   | Elder Needs | \$ 112,727       | \$ 72,250                 | \$ 71,854          | \$ 71,854                             | \$ 72,250                   | \$ 72,250              |
| New Life Community Outreach Ministries, Inc. (NLCOM)                                   | NLCOM Elder Care Program   | Elder Needs | \$ 215,307       | \$ -                      | \$ 137,198         | \$ 137,198                            | \$ -                        | \$ -                   |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Caregiver Support  | Elder Needs | \$ 30,774        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Early Intervention Services  | Elder Needs | \$ 14,875        | \$ 14,875                 | \$ 9,522           | \$ 9,522                              | \$ 14,875                   | \$ 14,875              |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Elderly Services - Home Delivered Meals  | Elder Needs | \$ -             | \$ 12,750                 | \$ -               | \$ -                                  | \$ 12,750                   | \$ 12,750              |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Emergency Meals  | Elder Needs | \$ 16,000        | \$ 16,000                 | \$ 10,239          | \$ 10,239                             | \$ 16,000                   | \$ 16,000              |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Health & Wellness  | Elder Needs | \$ 21,250        | \$ 21,250                 | \$ 13,583          | \$ 13,583                             | \$ 21,250                   | \$ 21,250              |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | In-Home Services   | Elder Needs | \$ 78,200        | \$ 65,450                 | \$ -               | \$ -                                  | \$ 65,450                   | \$ 65,450              |
| North Miami Foundation for Senior Citizens' Services, Inc.                             | Transportation   | Elder Needs | \$ 21,250        | \$ 21,250                 | \$ 13,583          | \$ 13,583                             | \$ 21,250                   | \$ 21,250              |
| Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.) | Diminishing Hunger and Poverty for Seniors   | Elder Needs | \$ 28,000        | \$ 14,875                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| S.T.E.P.S. in the Right Direction, Inc.  | Elderly Services - Elderly Caregiver Support Project   | Elder Needs | \$ -             | \$ 21,250                 | \$ -               | \$ -                                  | \$ 21,250                   | \$ 21,250              |
| S.T.E.P.S. in the Right Direction, Inc.  | Elderly Services - Elderly Emergency Minor Home Repairs Project  | Elder Needs | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 29,750                   | \$ 29,750              |
| S.T.E.P.S. in the Right Direction, Inc.  | S.H.A.R.P. Project   | Elder Needs | \$ 75,000        | \$ -                      | \$ 47,822          | \$ 47,822                             | \$ -                        | \$ -                   |
| Senior L.I.F.T. Center, Inc.   | Elderly Services - Senior Social Services  | Elder Needs | \$ -             | \$ 140,000                | \$ -               | \$ -                                  | \$ 140,000                  | \$ 140,000             |
| Seniors Are First  | Seniors Programming  | Elder Needs | \$ 69,817        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Sisters and Brothers Forever, Inc.   | V. Elder Needs   | Elder Needs | \$ 600,000       | \$ 434,000                | \$ 191,147         | \$ 191,147                            | \$ 434,000                  | \$ 434,000             |
| Southwest Social Services Program, Inc.  | Elderly Meals & Supportive Services Program  | Elder Needs | \$ 280,000       | \$ 242,250                | \$ -               | \$ -                                  | \$ 242,250                  | \$ 242,250             |
| St.Agnes Community Development Corporation   | Health and Computer Skills   | Elder Needs | \$ 55,896        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Sunrise Community, Inc.  | Senior Day Services  | Elder Needs | \$ 756,817       | \$ -                      | \$ 241,093         | \$ 241,093                            | \$ -                        | \$ 241,000             |
| Switchboard of Miami, Inc.   | Seniors Never Alone  | Elder Needs | \$ 353,000       | \$ 280,500                | \$ 224,907         | \$ 224,907                            | \$ 280,500                  | \$ 280,500             |
| Tacolcy Economic Development Corporation, Inc.   | Elderly Services - Resident Support Services   | Elder Needs | \$ -             | \$ 25,500                 | \$ -               | \$ -                                  | \$ 25,500                   | \$ 25,500              |
| TGNI Precision Care/The Haitian Elderly Center   | Home Care for Low Income Frail Elderly/ Adult Day Care Center Services For Low Income Elders           | Elder Needs | \$ 200,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Advocate Program, Inc.   | Elder Services - Domestic Violence Awareness   | Elder Needs | \$ -             | \$ 76,500                 | \$ -               | \$ -                                  | \$ 76,500                   | \$ 76,500              |
| The Business and Technology Development Corporation                                    | It's about time  | Elder Needs | \$ 69,817        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Miami Lighthouse for the Blind and Visually Impaired, Inc.                         | Elder Services   | Elder Needs | \$ 106,750       | \$ 72,250                 | \$ 68,047          | \$ 68,047                             | \$ 72,250                   | \$ 72,250              |
| UNIDAD of Miami Beach Inc.   | Unidad Senior Center Services  | Elder Needs | \$ 57,733        | \$ 12,750                 | \$ 36,823          | \$ 36,823                             | \$ 12,750                   | \$ 12,750              |
| United Home Care Services, Inc.  | Elder Needs  | Elder Needs | \$ 230,000       | \$ 127,500                | \$ 146,557         | \$ 146,557                            | \$ 127,500                  | \$ 127,500             |
| Young Men's Christian Association of Greater Miami, Inc.                               | Elderly Needs  | Elder Needs | \$ 70,934        | \$ -                      | \$ 45,232          | \$ 45,232                             | \$ -                        | \$ -                   |
| Youth Impact Ministries, Inc.  | Senior Friends   | Elder Needs | \$ 265,300       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION  | PROGRAM NAME / ACTIVITY TITLE  | CATEGORY | AMOUNT REQUESTED | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|---|--|----------|------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|   |  |          |                  |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
|   |  |          | \$ 9,368,148     | \$ 4,485,232              | \$ 2,753,237       | \$ 2,753,237                          | \$ 4,485,232                | \$ 4,704,982           |
| <b>Health</b>   |  |          |                  |                           |                    |                                       |                             |                        |
| Adgam, Inc.   | HIV/AIDS Prevention  | Health   | \$ 58,000        | \$ 14,875                 | \$ -               | \$ -                                  | \$ 7,438                    | \$ 7,438               |
| Adgam, Inc.   | HIV/AIDS Risk Reduction  | Health   | \$ -             | \$ 26,775                 | \$ -               | \$ -                                  | \$ 13,388                   | \$ 13,388              |
| AIDS Healthcare Foundation  | Men's Wellness Center  | Health   | \$ 13,868        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| AIDS Healthcare Foundation  | Mobile Testing Unit  | Health   | \$ 85,423        | \$ -                      | \$ 41,003          | \$ 20,502                             | \$ -                        | \$ -                   |
| AIDS Healthcare Foundation  | Out of the Closet Storefront Testing Site  | Health   | \$ 89,469        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| ALERT Health, Inc.  | Preventive Health Home   | Health   | \$ 410,514       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Alzheimer's Disease and Related Disorder Association, Southeast Florida Chapter, Inc. | 2011 Regional Education Conference to Educate the Community on Dementia, Specific Health Literacy and How to Access Dementia Specific Services | Health   | \$ 25,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| American Diabetes Association   | Live Empowered   | Health   | \$ 45,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| American Diabetes Association   | Por Tu Familia   | Health   | \$ 44,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Ascension Community Development Corporation, Inc.                                     | Ascension Health Education Leadership Program (Ascension HELP)   | Health   | \$ 108,264       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Borinquen Health Care Center, Inc.  | The Health Connection  | Health   | \$ 179,201       | \$ 82,250                 | \$ 86,017          | \$ 43,009                             | \$ 41,125                   | \$ 41,125              |
| Camillus Health Concern, Inc.   | Patient Navigator Program  | Health   | \$ 47,527        | \$ -                      | \$ 22,813          | \$ 11,407                             | \$ -                        | \$ -                   |
| Care Resources Group, LLC   | HIV/AIDS Risk Reduction: Children, Youth, and Families   | Health   | \$ -             | \$ 50,575                 | \$ -               | \$ -                                  | \$ 25,288                   | \$ -                   |
| Catholic Charities of the Archdiocese of Miami, Inc.                                  | Home Visiting Program  | Health   | \$ 50,000        | \$ 44,625                 | \$ -               | \$ -                                  | \$ 22,313                   | \$ 22,313              |
| Center for Haitian Studies, Health and Human Services, Inc.                           | Little Haiti/Little River  | Health   | \$ 258,900       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Center of Information and Orientation, Inc.   | HIV/AIDS Outreach Services   | Health   | \$ 52,850        | \$ -                      | \$ 25,368          | \$ 12,684                             | \$ -                        | \$ -                   |
| Cherry Blossom Learning Center  | Health Education for Children  | Health   | \$ 66,159        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Children and Youth Life Foundation  | Children and Youth Life Pediatric Clinic and Whole Family Center   | Health   | \$ 1,000,000     | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Citizens for a Better South Florida, Inc.   | Neighbors Replanting Neighborhoods: Trees for Health; Trees for Life   | Health   | \$ 98,403        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO)                           | COFFO Health Family Program  | Health   | \$ 174,194       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Community Health of South Florida Inc.  | Offering Preventive Health and Promoting Access to Health Services   | Health   | \$ 382,886       | \$ -                      | \$ 100,000         | \$ 50,000                             | \$ -                        | \$ -                   |
| Community Partnership for Homeless  | Medical and Oral Health Care   | Health   | \$ 337,195       | \$ -                      | \$ 82,220          | \$ 41,110                             | \$ -                        | \$ -                   |
| Compassionate Care Center, Inc.   | Connecting Underserved People Living with HIV/AIDS in South Miami-Dade County to Care  | Health   | \$ 916,734       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Creative Children Therapy, Inc.   | Healthy Habits for All   | Health   | \$ 598,242       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Dade County Dental Research Clinic  | Creating Smiles - Oral Health Care for Low-Income, Uninsured   | Health   | \$ 174,696       | \$ -                      | \$ 83,854          | \$ 41,927                             | \$ -                        | \$ -                   |
| Easter Seals South Florida  | In-Home Respite Services for Adults with Disabilities and Frail Elders   | Health   | \$ 88,686        | \$ -                      | \$ 42,569          | \$ 21,285                             | \$ -                        | \$ -                   |
| Empower U, Inc.   | Greater than AIDS  | Health   | \$ 192,951       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Empower U, Inc.   | HIV/AIDS Risk Reduction - Children, Youth, and Families  | Health   | \$ -             | \$ 29,750                 | \$ -               | \$ -                                  | \$ 14,875                   | \$ 14,875              |
| Empower U, Inc.   | M3 T.R.I.B.E.  | Health   | \$ 173,147       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Epilepsy Foundation of Florida  | Prevention and Education /Case Management Program  | Health   | \$ 60,679        | \$ -                      | \$ 29,126          | \$ 14,563                             | \$ -                        | \$ -                   |
| Fanm Ayisyen Nan Miyami, Inc.   | Access to Health and Prevention Education  | Health   | \$ 67,364        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)           | Operation Frontline  | Health   | \$ 159,681       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Good News Care Center, Inc. (GNCC)  | GNCC ER Diversion and Medical Homes Project  | Health   | \$ 145,283       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Goodwill Industries of South Florida, Inc.  | Wellness Worksite  | Health   | \$ 170,970       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Grace United Community Church, Inc.   | Health and Wellness Programs for the Community   | Health   | \$ 370,450       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Health Council of South Florida, Inc.   | Operational Support  | Health   | \$ -             | \$ 65,078                 | \$ -               | \$ -                                  | \$ 32,539                   | \$ 32,539              |
| Hearing and Speech Center of Florida, Inc.  | Early Childhood Screening  | Health   | \$ 100,000       | \$ -                      | \$ 48,000          | \$ 24,000                             | \$ -                        | \$ -                   |
| Institute for Child and Family Health, Inc.   | Healthy Steps  | Health   | \$ 364,195       | \$ -                      | \$ 100,000         | \$ 50,000                             | \$ -                        | \$ -                   |
| Jackson Memorial Foundation   | Drive Safe/Ride Safe   | Health   | \$ 57,594        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Jackson Memorial Foundation   | Winning Season Sports Injury Prevention Symposium  | Health   | \$ 32,956        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| King David Foundation, Inc.   | HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents  | Health   | \$ 200,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Latinos United in Action Center, Inc.   | Healthy Outreach Access to Services and Benefit Program  | Health   | \$ 175,000       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| * Liga Contra el Cancer, Inc. (League Against Cancer)                                 | Liga Contra el Cancer - patients cancer care services  | Health   | \$ -             | \$ 122,500                | \$ -               | \$ -                                  | \$ 61,250                   | \$ 122,500             |
| NANAY, Inc.   | Health and Wellness Program  | Health   | \$ 70,300        | \$ -                      | \$ 33,744          | \$ 16,872                             | \$ -                        | \$ -                   |
| Nicaraguan American National Council  | NANC Assistance Unit   | Health   | \$ 161,972       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| North Miami Beach Medical Center  | Opa-Locka Medical Outreach   | Health   | \$ 120,000       | \$ 23,800                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| Noula, Inc.   | Risk Reduction/Sex Ed  | Health   | \$ 163,946       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Regis House, Inc.   | Healthy Outreach Program   | Health   | \$ 80,000        | \$ 42,000                 | \$ -               | \$ -                                  | \$ 21,000                   | \$ 21,000              |
| S.T.E.P.S. in the Right Direction, Inc.   | Healthcare Access Project  | Health   | \$ 50,000        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Sembrando Flores  | HIV/AIDS Prevention and Education  | Health   | \$ -             | \$ 11,900                 | \$ -               | \$ -                                  | \$ 5,950                    | \$ 5,950               |
| South Florida You Can   | Health Literacy Project  | Health   | \$ 81,075        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| South Temple Empowerment Project  | CHASTE/Abstinence Project  | Health   | \$ 39,330        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Spanish-American Basic Education and Rehabilitation, Inc. (SABER)                     | HIV/AIDS Prevention & Early Intervention Services  | Health   | \$ 341,562       | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| St.Agnes Community Development Corporation  | All Programs   | Health   | \$ 55,896        | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| The Center for Positive Connections, Inc.   | SISTA (Sisters Informing Sisters on Topics About AIDS)   | Health   | \$ 76,425        | \$ 14,875                 | \$ -               | \$ -                                  | \$ 7,438                    | \$ 7,438               |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE  | CATEGORY | AMOUNT REQUESTED     | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|--|----------|----------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |          |                      |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Families  | Community AIDS Partnership Grant Program   | Health   | \$ -                 | \$ 171,500                | \$ -               | \$ -                                  | \$ 85,750                   | \$ 85,750              |
| The Miami Lighthouse for the Blind and Visually Impaired, Inc.               | Diabetes Education-Seniors   | Health   | \$ 83,250            | \$ -                      | \$ 39,960          | \$ 19,980                             | \$ -                        | \$ -                   |
| Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative) | HIV/AIDS Outreach  | Health   | \$ -                 | \$ 10,115                 | \$ -               | \$ -                                  | \$ 5,058                    | \$ 5,058               |
| Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative) | HIV/AIDS Risk Reduction Social Services  | Health   | \$ -                 | \$ 14,875                 | \$ -               | \$ -                                  | \$ 7,438                    | \$ 7,438               |
| Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative) | HIV/AIDS Substance Abuse and Hepatitis C Program   | Health   | \$ -                 | \$ 23,800                 | \$ -               | \$ -                                  | \$ 11,900                   | \$ 11,900              |
| UNIDAD of Miami Beach, Inc.  | Children's Oral Health Initiative  | Health   | \$ 136,052           | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Union Positiva, Inc.   | Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents | Health   | \$ 541,198           | \$ 52,500                 | \$ -               | \$ -                                  | \$ 26,250                   | \$ 26,250              |
| Village South, Inc.  | HIV/AIDS Risk Reduction - Boys Program   | Health   | \$ -                 | \$ 38,675                 | \$ -               | \$ -                                  | \$ 19,338                   | \$ 19,338              |
| Village South, Inc.  | Mental Health and Substance Abuse Treatment  | Health   | \$ -                 | \$ 57,418                 | \$ -               | \$ -                                  | \$ 28,709                   | \$ 28,709              |
| Village South, Inc.  | Substance Abuse Prevention and Treatment Program   | Health   | \$ -                 | \$ 51,206                 | \$ -               | \$ -                                  | \$ 25,603                   | \$ 25,603              |
| Young Men's Christian Association of Greater Miami, Inc.                     | Adolescent Health and Wellness Program   | Health   | \$ 333,183           | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| YWCA of Greater Miami  | YWCA Family Wellness   | Health   | \$ 126,388           | \$ -                      | \$ 60,666          | \$ 30,333                             | \$ -                        | \$ -                   |
| Zo's Fund For Life   | Intervention, Prevention and Development (Pediatric Dialysis Education Support Program)  | Health   | \$ 50,000            | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
|  |  |          | <b>\$ 10,086,059</b> | <b>\$ 949,092</b>         | <b>\$ 795,340</b>  | <b>\$ 397,670</b>                     | <b>\$ 474,546</b>           | <b>\$ 510,509</b>      |

### Immigrants/New Entrants

|  |   |                         |            |           |            |           |           |           |
|--|---|-------------------------|------------|-----------|------------|-----------|-----------|-----------|
| Adgam, Inc.  | Access to Academic & Vocational Training  | Immigrants/New Entrants | \$ 53,000  | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| Adults Mankind Organization, Inc.                                  | RET Resource Room   | Immigrants/New Entrants | \$ 43,766  | \$ 8,925  | \$ -       | \$ -      | \$ 4,463  | \$ 4,463  |
| American Fraternity Inc.   | Immigration Services  | Immigrants/New Entrants | \$ 120,000 | \$ 48,475 | \$ -       | \$ -      | \$ 24,238 | \$ 24,238 |
| American Fraternity Inc.   | Social Services for the Immigration Services  | Immigrants/New Entrants | \$ -       | \$ 31,500 | \$ -       | \$ -      | \$ 15,750 | \$ 15,750 |
| Aspira of Florida, Inc.  | Parent Child Literacy Intervention Program (PCLIP)  | Immigrants/New Entrants | \$ 77,741  | \$ -      | \$ 57,917  | \$ 28,959 | \$ -      | \$ -      |
| Catholic Charities of the Archdiocese of Miami, Inc.               | Haitian Guardian Program  | Immigrants/New Entrants | \$ 167,278 | \$ 35,700 | \$ 141,350 | \$ 70,675 | \$ 17,850 | \$ 17,850 |
| Catholic Legal Services,   | Legal Services for Special Needs Immigrants   | Immigrants/New Entrants | \$ 85,000  | \$ -      | \$ 63,325  | \$ 31,663 | \$ -      | \$ -      |
| Center of Information and Orientation, Inc                         | Social Services & Academic  | Immigrants/New Entrants | \$ 51,862  | \$ -      | \$ 38,637  | \$ 19,319 | \$ -      | \$ -      |
| Centro de Orientacion del Inmigrante, Inc                          | Services to Immigrants and New Entrants who are not Currently Eligible to Receive Federally-Funded Services | Immigrants/New Entrants | \$ 118,380 | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO)        | COFFO Immigration Project   | Immigrants/New Entrants | \$ 184,723 | \$ 59,500 | \$ 156,091 | \$ 78,046 | \$ 29,750 | \$ 29,750 |
| Colombian American National Coalition, Inc.                        | ICARE   | Immigrants/New Entrants | \$ 200,000 | \$ 39,375 | \$ -       | \$ -      | \$ 19,688 | \$ 19,688 |
| Colombian American National Coalition, Inc.                        | Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)                     | Immigrants/New Entrants | \$ -       | \$ 35,700 | \$ -       | \$ -      | \$ 17,850 | \$ 17,850 |
| Colombian American National Coalition, Inc.                        | Immigrants & New Entrants   | Immigrants/New Entrants | \$ 348,892 | \$ 71,400 | \$ -       | \$ -      | \$ 35,700 | \$ 35,700 |
| Elijah Network Family and Community Alliance, Inc.                 | Etwal Dirje (Guiding Light)   | Immigrants/New Entrants | \$ 702,392 | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| Epilepsy Foundation of Florida                                     | Immigration   | Immigrants/New Entrants | \$ 60,288  | \$ -      | \$ 50,943  | \$ 25,472 | \$ -      | \$ -      |
| Fanm Ayisyen Nan Miyami, Inc.                                      | Legal Aid and Acculturation   | Immigrants/New Entrants | \$ 311,448 | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| Florida Immigrant Advocacy Center                                  | Legal Assistance for Immigrants   | Immigrants/New Entrants | \$ 115,301 | \$ 76,237 | \$ 97,430  | \$ 48,715 | \$ 38,119 | \$ 38,119 |
| Florida Venture Foundation   | Immigrants/New Entrants   | Immigrants/New Entrants | \$ 50,000  | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| GALATA, Inc.   | American Dream Achievement Project  | Immigrants/New Entrants | \$ 78,500  | \$ 17,850 | \$ -       | \$ -      | \$ 8,925  | \$ 8,925  |
| Haitian Neighborhood Center, Sant La                               | Sant La- Immigrants/New Entrants  | Immigrants/New Entrants | \$ 157,489 | \$ -      | \$ 133,078 | \$ 66,539 | \$ -      | \$ -      |
| Institute for Child and Family Health, Inc.                        | Community Based Adaptation and Socialization Program  | Immigrants/New Entrants | \$ -       | \$ 34,213 | \$ -       | \$ -      | \$ 17,107 | \$ 17,107 |
| Junta Patriotica Cubana, Inc.                                      | Community Outreach Conferences  | Immigrants/New Entrants | \$ -       | \$ 28,000 | \$ -       | \$ -      | \$ 14,000 | \$ 14,000 |
| Latin America Foundation   | Hispanics and Seniors Education, Training and Orientation for a Better Community                            | Immigrants/New Entrants | \$ 125,000 | \$ 73,325 | \$ -       | \$ -      | \$ 36,663 | \$ 36,663 |
| Legal Services of Greater Miami, Inc.                              | Immigrant Legal Advocacy Project  | Immigrants/New Entrants | \$ 66,000  | \$ -      | \$ 59,568  | \$ 29,784 | \$ -      | \$ -      |
| Miami Behavioral Health Center, Inc.                               | Community-based Adaptation and Socialization  | Immigrants/New Entrants | \$ -       | \$ 32,725 | \$ -       | \$ -      | \$ 16,363 | \$ 16,363 |
| Noula, Inc.  | Immigrant/New Entrant   | Immigrants/New Entrants | \$ 222,809 | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |
| Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami | Academic and Vocational Recertification   | Immigrants/New Entrants | \$ -       | \$ 25,288 | \$ -       | \$ -      | \$ 12,644 | \$ -      |
| S.T.E.P.S. in the Right Direction, Inc.                            | Legal Services for Immigrants and New Entrants Project  | Immigrants/New Entrants | \$ 50,000  | \$ 14,875 | \$ 42,250  | \$ 21,125 | \$ 7,438  | \$ 7,438  |
| Spanish-American Basic Education and Rehabilitation Inc. (SABER)   | Immigrants/New Entrants   | Immigrants/New Entrants | \$ 131,120 | \$ -      | \$ -       | \$ -      | \$ -      | \$ -      |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION  | PROGRAM NAME / ACTIVITY TITLE  | CATEGORY                | AMOUNT REQUESTED    | PRIOR YEAR FUNDING AMOUNT | RFP                 |                                       | Continuation Funding        |                        |
|---|--|-------------------------|---------------------|---------------------------|---------------------|---------------------------------------|-----------------------------|------------------------|
|   |  |                         |                     |                           | AMOUNT RECOMMENDED  | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| Spanish-American Basic Education and Rehabilitation, Inc. (SABER)           | Academic/Vocational and Recertification of Foreign Nurses Program      | Immigrants/New Entrants | \$ -                | \$ 25,288                 | \$ -                | \$ -                                  | \$ 12,644                   | \$ 12,644              |
| St Thomas University, Inc.  | St Thomas University, Inc St. Thomas University Human Rights Institute | Immigrants/New Entrants | \$ 184,310          | \$ 95,200                 | \$ 155,742          | \$ 77,871                             | \$ 47,600                   | \$ 47,600              |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias | Bienvenida   | Immigrants/New Entrants | \$ 103,435          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| WeCount! Inc.   | Immigrant Worker Orientation and Support Project                       | Immigrants/New Entrants | \$ 100,000          | \$ 98,000                 | \$ 84,500           | \$ 42,250                             | \$ 49,000                   | \$ 49,000              |
| West Dade Community Services, Inc.  | Immigrants   | Immigrants/New Entrants | \$ 41,724           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Youth Co-Op, Inc.   | Match Grant Program  | Immigrants/New Entrants | \$ 150,510          | \$ 98,000                 | \$ 127,181          | \$ 63,591                             | \$ 49,000                   | \$ 49,000              |
|   |  |                         | <b>\$ 4,100,968</b> | <b>\$ 949,576</b>         | <b>\$ 1,208,012</b> | <b>\$ 604,006</b>                     | <b>\$ 474,788</b>           | <b>\$ 462,144</b>      |

### Other

|  |   |       |            |            |           |           |           |           |
|--|---|-------|------------|------------|-----------|-----------|-----------|-----------|
| American Diabetes Association                              | Stop Diabetes   | Other | \$ 103,750 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| American Red Cross Greater Miami & The Keys                | Emergency Services  | Other | \$ 250,000 | \$ 148,750 | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| Amigos Together For Kids, Inc. DBA Amigos For Kids         | Amigos Strengthens Families and Communities                                     | Other | \$ 155,185 | \$ -       | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| Barry University, Inc.                                     | Barry University Social & Economic Development                                  | Other | \$ 153,356 | \$ 59,500  | \$ -      | \$ -      | \$ 29,750 | \$ 29,750 |
| * Carrfour Supporting Housing, Inc.                        | Rivermont   | Other | \$ -       | \$ 23,800  | \$ -      | \$ -      | \$ 11,900 | \$ 11,900 |
| * Catholic Charities of the Archdiocese of Miami, Inc.     | Positive Youth Development Program  | Other | \$ -       | \$ 26,775  | \$ -      | \$ -      | \$ 13,388 | \$ 13,388 |
| Chinto Martial Arts, Inc.                                  | Creative Curriculum   | Other | \$ 422,421 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Contractors Resource Center, Inc.                          | Contractors Technical Assistance Program  | Other | \$ 150,000 | \$ 73,500  | \$ 23,498 | \$ 11,749 | \$ 36,750 | \$ 36,750 |
| Dynamic Community Development Corp.                        | Dynamic Job Creation  | Other | \$ 145,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Economic Development Foundation of South Miami Dade, Inc.  | Community Economic Development  | Other | \$ 177,554 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Fairchild Tropical Botanic Garden, Inc.                    | Programmatic Support  | Other | \$ -       | \$ 196,796 | \$ -      | \$ -      | \$ 98,398 | \$ 98,398 |
| Family and Children Faith Coalition                        | Faith-Based Information and Referral Directory                                  | Other | \$ 30,000  | \$ 17,850  | \$ -      | \$ -      | \$ 8,925  | \$ 8,925  |
| Fanm Ayisyen Nan Miyami, Inc.                              | Little Haiti Plan   | Other | \$ 61,262  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Association of Nonprofit Organizations, Inc.       | Technical Assistance Program for Out of School Services Providers               | Other | \$ 155,200 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida International University                           | Inter-American Conference of Mayors   | Other | \$ -       | \$ 34,125  | \$ -      | \$ -      | \$ 17,063 | \$ 17,063 |
| Florida Venture Foundation                                 | Business Outreach   | Other | \$ 60,000  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Venture Foundation                                 | Foster Care   | Other | \$ 41,000  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Venture Foundation                                 | Health and Life Skills Training   | Other | \$ 42,500  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Venture Foundation                                 | Mentoring Outreach  | Other | \$ 57,500  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Venture Foundation                                 | Technical Support   | Other | \$ 60,000  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Florida Venture Foundation                                 | Youth Build   | Other | \$ 110,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Hands on Miami   | Transformation Zone   | Other | \$ 50,000  | \$ 28,000  | \$ -      | \$ -      | \$ 14,000 | \$ -      |
| Historic Hampton House Community Trust, Inc.               | Collaboration with Parks Dept and AHCAC   | Other | \$ 738,582 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Historic Hampton House Community Trust, Inc.               | Community Economic Development  | Other | \$ 147,728 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Historic Hampton House Community Trust, Inc.               | Historic Hampton House Cultural Education, Restoration, & Renovation Assistance | Other | \$ -       | \$ 28,000  | \$ -      | \$ -      | \$ 14,000 | \$ 14,000 |
| Jewish Community Services of South Florida, Inc.           | Positive Youth Development  | Other | \$ 72,997  | \$ 38,675  | \$ 23,498 | \$ 11,749 | \$ 19,338 | \$ 19,338 |
| Key Clubhouse of South Florida                             | Countywide Mental Health Services   | Other | \$ 53,763  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Ladies Empowerment and Action Program                      | Women's Business Program for Successful Re-entry                                | Other | \$ 110,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| * Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.      | Micro Loan Technical Assistance   | Other | \$ -       | \$ 28,000  | \$ -      | \$ -      | \$ 14,000 | \$ 14,000 |
| Legal Services of Greater Miami, Inc.                      | Self-Sufficiency Legal Project  | Other | \$ 80,457  | \$ 68,600  | \$ 23,498 | \$ 11,749 | \$ 34,300 | \$ 34,300 |
| Lighthouse of God in Christ, Inc.                          | Community Legal Aid Support Services (CLASS)                                    | Other | \$ 73,860  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Lighthouse of God in Christ, Inc.                          | Pathway Out of Redundancy (Poor)  | Other | \$ 123,518 | \$ -       | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| Lighthouse of God in Christ, Inc.                          | Seniors Can Operate Online Too (SCOOT)  | Other | \$ 73,178  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Mars Community Development Corporation                     | Local Sustainable Communities Program   | Other | \$ 560,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| * Martin Luther King Economic Development Corp.            | "Reclaim the Dream" Candlelight Memorial Services                               | Other | \$ -       | \$ 36,750  | \$ -      | \$ -      | \$ 18,375 | \$ -      |
| * Martin Luther King Economic Development Corp.            | Martin Luther King Revitalization Project and Associated Services               | Other | \$ -       | \$ 73,500  | \$ -      | \$ -      | \$ 36,750 | \$ -      |
| Neighbors and Neighbors Association, Inc.                  | Technical Support to Small Businesses   | Other | \$ 275,000 | \$ 98,000  | \$ 23,498 | \$ 11,749 | \$ 49,000 | \$ 49,000 |
| New Horizons Community Mental Health Center, Inc.          | Community Resource Team   | Other | \$ 86,608  | \$ 44,625  | \$ 23,498 | \$ 11,749 | \$ 22,313 | \$ 22,313 |
| Preservation of Affordable Housing, Inc.                   | Linkages to Service Provision   | Other | \$ 300,850 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Pridelines Youth Services                                  | Emergency Services for Light Youth & Young Adults                               | Other | \$ 9,416   | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Project Yes (dba Yes Institute)                            | Community Presentations   | Other | \$ 100,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| Rafael Hernandez Housing and Economic Development Corp.    | Commercial Facade Program   | Other | \$ -       | \$ 11,200  | \$ -      | \$ -      | \$ 5,600  | \$ 5,600  |
| Safe School South Florida                                  | The Safe Schools Project: Supporting GLBT :Youth and Families in Schools        | Other | \$ 85,000  | \$ -       | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| Switchboard of Miami, Inc.                                 | Project Top   | Other | \$ 81,000  | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| The Abriendo Puertas Governing Board of East Little Havana | "Success Through Suspension" Alternative to School Street Suspension            | Other | \$ 435,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| The Advocate Program, Inc.                                 | Reentry: Starting Over Offender Referrals & Linkages                            | Other | \$ 233,506 | \$ -       | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| The Advocate Program, Inc.                                 | Veterans Link Up Referral & Linkages  | Other | \$ 222,555 | \$ -       | \$ 23,498 | \$ 11,749 | \$ -      | \$ -      |
| The Alliance for GLBTQ Youth                               | Care Coordination: Strengths First  | Other | \$ 121,378 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| The Business and Technology Development Corporation        | Community & Economic Development  | Other | \$ 100,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |
| The Dialysis Food Foundation of South Florida              | Human and Social Services   | Other | \$ 850,000 | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION   | PROGRAM NAME / ACTIVITY TITLE                                    | CATEGORY | AMOUNT REQUESTED    | PRIOR YEAR FUNDING AMOUNT | RFP                |                                       | Continuation Funding        |                        |
|--|--|----------|---------------------|---------------------------|--------------------|---------------------------------------|-----------------------------|------------------------|
|  |  |          |                     |                           | AMOUNT RECOMMENDED | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Families  | Care Coordination  | Other    | \$ 81,935           | \$ -                      | \$ 23,498          | \$ 11,749                             | \$ -                        | \$ -                   |
| Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative) | HIV/AIDS Risk Reduction Social Services                          | Other    | \$ 75,000           | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative) | Improved Health Care Access and Health Status for At Risk Elders | Other    | \$ 50,000           | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| * University of West Florida   | Miami Dade Business Seminars and Counseling                      | Other    | \$ -                | \$ 28,000                 | \$ -               | \$ -                                  | \$ 14,000                   | \$ 14,000              |
| Victim Response, Inc.  | GLBT Teen Dating Violence Awareness Program                      | Other    | \$ 83,599           | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Volunteers of American of Florida, Inc.                                      | Hogar I and II HUD Supportive Housing Programs                   | Other    | \$ 143,909          | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
| Volunteers of American of Florida, Inc.                                      | Life Plan Plus   | Other    | \$ 331,290          | \$ -                      | \$ -               | \$ -                                  | \$ -                        | \$ -                   |
|  |  |          | <b>\$ 7,924,857</b> | <b>\$ 1,064,446</b>       | <b>\$ 281,976</b>  | <b>\$ 140,988</b>                     | <b>\$ 457,848</b>           | <b>\$ 388,724</b>      |

### Special Needs

|   |  |               |            |           |            |            |           |           |
|---|--|---------------|------------|-----------|------------|------------|-----------|-----------|
| Ayuda Battered Women Resource Center, Inc.                          | Ayuda Resource Center (ARC)  | Special Needs | \$ 386,614 | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| Barry University, Inc.  | Cross Training for Providers   | Special Needs | \$ 63,176  | \$ 41,650 | \$ 60,017  | \$ 30,009  | \$ 20,825 | \$ 20,825 |
| Better Way of Miami   | Assistance with Identification and Personal Documents  | Special Needs | \$ 8,000   | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| * Brownsville Community Development Corporation                     | Housing Counseling Program   | Special Needs | \$ -       | \$ 28,000 | \$ -       | \$ -       | \$ 14,000 | \$ -      |
| Camillus House, Inc.  | Camillus Courtyard   | Special Needs | \$ 149,326 | \$ -      | \$ 141,860 | \$ 70,930  | \$ -      | \$ -      |
| Caring for Miami, Inc.  | Project Reach  | Special Needs | \$ 293,866 | \$ -      | \$ 223,338 | \$ 111,669 | \$ -      | \$ -      |
| Carrfour Supporting Housing, Inc.                                   | Del Prado  | Special Needs | \$ 79,449  | \$ -      | \$ 69,518  | \$ 34,759  | \$ -      | \$ -      |
| Carrfour Supporting Housing, Inc.                                   | Rivermont  | Special Needs | \$ 57,553  | \$ -      | \$ 50,359  | \$ 25,180  | \$ -      | \$ -      |
| Carrfour Supporting Housing, Inc.                                   | Villa Aurora   | Special Needs | \$ 239,660 | \$ -      | \$ 191,828 | \$ 95,914  | \$ -      | \$ -      |
| Catholic Charities of the Archdiocese of Miami, Inc.                | Emergency Services   | Special Needs | \$ 155,338 | \$ -      | \$ 135,921 | \$ 67,961  | \$ -      | \$ -      |
| Catholic Charities of the Archdiocese of Miami, Inc.                | New Life Family Center   | Special Needs | \$ 144,403 | \$ -      | \$ 126,353 | \$ 63,177  | \$ -      | \$ -      |
| Catholic Hospice, Inc.  | Caregiver Support Program  | Special Needs | \$ -       | \$ 59,500 | \$ -       | \$ -       | \$ 29,750 | \$ 29,750 |
| Center for Independent Living, Inc.                                 | Women with Disabilities Can't Be Beat  | Special Needs | \$ 50,000  | \$ -      | \$ 40,100  | \$ 20,050  | \$ -      | \$ -      |
| Center of Information and Orientation, Inc.                         | Domestic Violence Prevention Program   | Special Needs | \$ -       | \$ 12,880 | \$ -       | \$ -       | \$ 6,440  | \$ 6,440  |
| Center of Information and Orientation, Inc.                         | Family Violence Prevention   | Special Needs | \$ 58,060  | \$ -      | \$ 44,126  | \$ 22,063  | \$ -      | \$ -      |
| Citrus Health Network, Inc.   | Kiva Safe Haven  | Special Needs | \$ 77,116  | \$ 23,800 | \$ 67,477  | \$ 33,739  | \$ 11,900 | \$ 11,900 |
| Citrus Health Network, Inc.   | Shaman Housing   | Special Needs | \$ 19,431  | \$ 23,800 | \$ 17,002  | \$ 8,501   | \$ 11,900 | \$ 11,900 |
| City of Miami   | City of Miami Homeless Assistance Program  | Special Needs | \$ -       | \$ 23,800 | \$ -       | \$ -       | \$ 11,900 | \$ 11,900 |
| Douglas Gardens Community Mental Health Center of Miami Beach, Inc. | Aftercare Case Management  | Special Needs | \$ 56,938  | \$ 31,982 | \$ 43,273  | \$ 21,637  | \$ 15,991 | \$ 15,991 |
| Douglas Gardens Community Mental Health Center of Miami Beach, Inc. | Elderly Psychiatric Outreach   | Special Needs | \$ 188,467 | \$ -      | \$ 143,235 | \$ 71,618  | \$ -      | \$ -      |
| Douglas Gardens Community Mental Health Center of Miami Beach, Inc. | Supporting Housing   | Special Needs | \$ 60,000  | \$ -      | \$ 45,600  | \$ 22,800  | \$ -      | \$ -      |
| Empowerment Christian Community Corp.                               | Moving Beyond Project  | Special Needs | \$ 329,705 | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| Epilepsy Foundation of Florida                                      | Special Needs: Mental Health   | Special Needs | \$ 45,816  | \$ -      | \$ 43,525  | \$ 21,763  | \$ -      | \$ -      |
| Family Counseling Services of Greater Miami, Inc.                   | Early Intervention/Prevention Program  | Special Needs | \$ -       | \$ 53,550 | \$ -       | \$ -       | \$ 26,775 | \$ 26,775 |
| Family Counseling Services of Greater Miami, Inc.                   | Special Needs The Journey Institute  | Special Needs | \$ 50,074  | \$ -      | \$ 43,815  | \$ 21,908  | \$ -      | \$ -      |
| Fann Ayisyen Nan Miyami, Inc.                                       | Domestic Violence & Mental Health  | Special Needs | \$ 281,049 | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| Haitian Organization of Women                                       | Domestic Violence  | Special Needs | \$ 70,389  | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| Institute for Child and Family Health, Inc.                         | Early Intervention/Prevention Services for Children  | Special Needs | \$ -       | \$ 53,550 | \$ -       | \$ -       | \$ 26,775 | \$ 26,775 |
| Institute for Child and Family Health, Inc.                         | Expansion of Outpatient Treatment Services for Children  | Special Needs | \$ -       | \$ 53,550 | \$ -       | \$ -       | \$ 26,775 | \$ 26,775 |
| Institute for Child and Family Health, Inc.                         | Therapeutic Milieu Treatment Care Program  | Special Needs | \$ -       | \$ 43,138 | \$ -       | \$ -       | \$ 21,569 | \$ 21,569 |
| Jewish Community Services of South Florida, Inc.                    | Homeless Outreach for Prevention and Employment  | Special Needs | \$ 68,608  | \$ 26,537 | \$ 65,178  | \$ 32,589  | \$ 13,269 | \$ 13,269 |
| Jewish Community Services of South Florida, Inc.                    | Homeless Outreach Program for Employment (HOPE - Match Funds)                                  | Special Needs | \$ 52,856  | \$ 32,725 | \$ 50,213  | \$ 25,107  | \$ 16,363 | \$ 16,363 |
| Kristi House, Inc.  | Services to Victims of Sexual Assault  | Special Needs | \$ 206,144 | \$ 87,500 | \$ 195,836 | \$ 97,918  | \$ 43,750 | \$ 43,750 |
| Lutheran Services Florida, Inc.                                     | Access   | Special Needs | \$ 21,853  | \$ -      | \$ 17,582  | \$ 8,791   | \$ -      | \$ -      |
| Lutheran Services Florida, Inc.                                     | New Beginnings   | Special Needs | \$ 45,920  | \$ -      | \$ 36,836  | \$ 18,418  | \$ -      | \$ -      |
| Lutheran Services Florida, Inc.                                     | Partners For Homes   | Special Needs | \$ 28,211  | \$ 14,875 | \$ 22,669  | \$ 11,335  | \$ 7,438  | \$ 7,438  |
| Miami Beach Community Health Center, Inc.                           | Fast Track to Healthy Living: Providing Mental Health Services                                 | Special Needs | \$ 392,161 | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| Miami Behavioral Health Center, Inc.                                | Early Intervention/Prevention Services for Children  | Special Needs | \$ -       | \$ 53,550 | \$ -       | \$ -       | \$ 26,775 | \$ 26,775 |
| Miami Behavioral Health Center, Inc.                                | Expansion of Outpatient Treatment Services for Children  | Special Needs | \$ -       | \$ 53,550 | \$ -       | \$ -       | \$ 26,775 | \$ 26,775 |
| Miami Behavioral Health Center, Inc.                                | Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders | Special Needs | \$ -       | \$ 48,906 | \$ -       | \$ -       | \$ 24,453 | \$ 24,453 |
| * Mujeres Unidas en Justicia, Educacion Y Reform, Inc.              | Domestic Violence/Sexual Assault Program   | Special Needs | \$ 250,545 | \$ -      | \$ 200,535 | \$ 100,268 | \$ -      | \$ -      |
| NANAY, Inc.   | Assistance to Homeless Veterans  | Special Needs | \$ 70,278  | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      |
| National Council of Jewish Woman, Inc. Greater Miami Section (NCJW) | NCJW Domestic Abuse Education, Prevention, and Services Program                                | Special Needs | \$ 63,331  | \$ 14,000 | \$ -       | \$ -       | \$ 7,000  | \$ 7,000  |
| New Hope CORPS, Inc.  | Homeless Regeneration Project Match for Federal Funds  | Special Needs | \$ 41,437  | \$ -      | \$ 36,257  | \$ 18,129  | \$ -      | \$ -      |
| Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)    | Mentors Career Development Program   | Special Needs | \$ 88,926  | \$ 48,906 | \$ 71,241  | \$ 35,621  | \$ 24,453 | \$ 24,453 |
| Switchboard of Miami, Inc.  | Project Success  | Special Needs | \$ 81,000  | \$ 51,765 | \$ 61,560  | \$ 30,780  | \$ 25,883 | \$ 25,883 |
| Switchboard of Miami, Inc.  | Sweetwater Neighborhood Resource Network   | Special Needs | \$ -       | \$ 44,625 | \$ -       | \$ -       | \$ 22,313 | \$ 22,313 |
| The Advocate Program, Inc.  | Bridging Families & Communities: Children Exposed to Domestic Violence                         | Special Needs | \$ 151,806 | \$ -      | \$ 121,545 | \$ 60,773  | \$ -      | \$ -      |

## CBO Funding by Category

| NAME OF PROPOSING ORGANIZATION  | PROGRAM NAME / ACTIVITY TITLE                              | CATEGORY      | AMOUNT REQUESTED    | PRIOR YEAR FUNDING AMOUNT | RFP                 |                                       | Continuation Funding        |                        |
|---|--|---------------|---------------------|---------------------------|---------------------|---------------------------------------|-----------------------------|------------------------|
|   |  |               |                     |                           | AMOUNT RECOMMENDED  | Proposed FY 2011-12 based on Category | PROPOSED FUNDING FY 2011-12 | REVISED FUNDING AMOUNT |
| The Advocate Program, Inc.  | Children Exposed to DV: First Responder Training           | Special Needs | \$ 85,805           | \$ -                      | \$ 75,079           | \$ 37,540                             | \$ -                        | \$ -                   |
| The Carrie Meek Foundation  | Men to Men   | Special Needs | \$ 120,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| The Community Economic Development Improvement Association, Inc.            | Job Creation/Training                                      | Special Needs | \$ 200,000          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias | Connect Familias - Live Safe                               | Special Needs | \$ 95,185           | \$ -                      | \$ 72,341           | \$ 36,171                             | \$ -                        | \$ -                   |
| The Trauma Resolution Center  | Resolution for Resiliency                                  | Special Needs | \$ 157,605          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Transplant Foundation, Inc.   | Transplant House Reduced Rates Program                     | Special Needs | \$ 57,288           | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
| Victim Response, Inc.   | Children's Camp and Afterschool Program                    | Special Needs | \$ 186,117          | \$ -                      | \$ 141,449          | \$ 70,725                             | \$ -                        | \$ -                   |
| Victim Response, Inc.   | Domestic Violence Legal Assistance Program                 | Special Needs | \$ 109,783          | \$ -                      | \$ 83,435           | \$ 41,718                             | \$ -                        | \$ -                   |
| Victim Response, Inc.   | Elder Victim Advocacy Program                              | Special Needs | \$ 77,444           | \$ -                      | \$ 58,857           | \$ 29,429                             | \$ -                        | \$ -                   |
| Victim Response, Inc.   | Emergency Shelter Adolescent Boys Program                  | Special Needs | \$ 160,674          | \$ -                      | \$ 122,112          | \$ 61,056                             | \$ -                        | \$ -                   |
| Voices for Children Foundation, Inc.  | Services to Victims of Domestic Violence or Sexual Assault | Special Needs | \$ 53,312           | \$ 38,675                 | \$ 42,749           | \$ 21,375                             | \$ 19,338                   | \$ 19,338              |
| Women's Shelter of Hope   | Living in Fear Ends (LIFE)                                 | Special Needs | \$ 284,256          | \$ -                      | \$ -                | \$ -                                  | \$ -                        | \$ -                   |
|   |  |               | <b>\$ 6,014,974</b> | <b>\$ 964,814</b>         | <b>\$ 2,962,821</b> | <b>\$ 1,481,411</b>                   | <b>\$ 482,407</b>           | <b>\$ 468,407</b>      |

### Workforce Development

|  |  |                       |                       |                      |                      |                      |                      |                      |
|--|--|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Abundant Living Citi Church, Inc.                              | City Learning Center   | Workforce Development | \$ 38,782             | \$ -                 | \$ 14,930            | \$ 7,465             | \$ -                 | \$ -                 |
| Abundant Living City Church, Inc.                              | Citi Bistro  | Workforce Development | \$ 92,906             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Adults Mankind Organization, Inc.                              | Employment Services  | Workforce Development | \$ 384,564            | \$ 89,250            | \$ -                 | \$ -                 | \$ 44,625            | \$ 44,625            |
| Better Way of Miami  | Workforce Development  | Workforce Development | \$ 100,000            | \$ 46,827            | \$ -                 | \$ -                 | \$ 23,414            | \$ 23,414            |
| Big Brothers Big Sisters of Greater Miami                      | School-to-Work-"The Perfect 10"  | Workforce Development | \$ 150,481            | \$ -                 | \$ 51,113            | \$ 25,557            | \$ -                 | \$ -                 |
| Center of Information and Orientation, Inc.                    | Employment Services  | Workforce Development | \$ 56,064             | \$ -                 | \$ 21,831            | \$ 10,916            | \$ -                 | \$ -                 |
| Christian Community Service Agency                             | Miami's Pro Careers  | Workforce Development | \$ 443,229            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Coalition of Florida Farmworkers Organization, Inc. (COFFO)    | COFFO Workforce Development  | Workforce Development | \$ 333,193            | \$ -                 | \$ 22,581            | \$ 11,291            | \$ -                 | \$ -                 |
| Communities Receiving Support, Inc.                            | CRS Work Readiness Program   | Workforce Development | \$ 400,000            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Community Coalition, Inc                                       | Employment & Training Program  | Workforce Development | \$ 118,920            | \$ 148,750           | \$ 31,072            | \$ 15,536            | \$ 74,375            | \$ 74,375            |
| Concerned African Women, Inc.                                  | Youth Works  | Workforce Development | \$ 471,075            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Curley's House of Style Inc.                                   | Curley's House   | Workforce Development | \$ 13,806             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Florida Film Institute, Inc.                                   | CINEMA   | Workforce Development | \$ 40,578             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Giving a Future to a Hopeless Child Foundation, Inc.           | WorkReady  | Workforce Development | \$ 126,200            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Greater Miami Service Corps                                    | Corps-to-Career Youth Program  | Workforce Development | \$ 191,542            | \$ -                 | \$ 74,836            | \$ 37,418            | \$ -                 | \$ -                 |
| Haitian Neighborhood Center, Sant La                           | Sant La- Workforce Development   | Workforce Development | \$ 156,715            | \$ -                 | \$ 44,738            | \$ 22,369            | \$ -                 | \$ -                 |
| Hispanic Coalition Corp.                                       | Job Placement  | Workforce Development | \$ 100,000            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Historic Hampton House Community Trust, Inc.                   | Vocational Mentoring At-Risk Youth   | Workforce Development | \$ 43,271             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Historic Hampton House Community Trust, Inc.                   | WorkReady  | Workforce Development | \$ 70,419             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Institute for Community Collaboration, Inc.                    | Legacy Green Empowerment   | Workforce Development | \$ 360,000            | \$ -                 | \$ 35,331            | \$ 17,666            | \$ -                 | \$ -                 |
| Lutheran Services Florida, Inc.                                | Teens Employment Services  | Workforce Development | \$ 108,000            | \$ -                 | \$ 29,581            | \$ 14,791            | \$ -                 | \$ -                 |
| Mars Community Development Corporation                         | Workforce Development Program  | Workforce Development | \$ 241,000            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Multi-Ethnic Youth Group Association, Inc.                     | Workforce Development  | Workforce Development | \$ 412,538            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| New Journeys Transitional Home, Inc.                           | SUCCESS  | Workforce Development | \$ 72,067             | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Noula, Inc.  | Computer Training/Job Readiness  | Workforce Development | \$ 288,123            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Noula, Inc.  | Smart Move Diploma   | Workforce Development | \$ 313,255            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| PanZou Project, Inc.   | Job Skills Training Course   | Workforce Development | \$ 162,619            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| PerScholas, Inc  | Technology Skills Training   | Workforce Development | \$ 350,000            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Suited for Success, Inc.                                       | Suited for Success   | Workforce Development | \$ 60,000             | \$ -                 | \$ 26,553            | \$ 13,277            | \$ -                 | \$ -                 |
| Teen Job Corps   | Teen Job Corps Workforce and Development   | Workforce Development | \$ 22,030             | \$ -                 | \$ 18,875            | \$ 9,438             | \$ -                 | \$ -                 |
| The Advocate Program, Inc.                                     | Professional Training Institute  | Workforce Development | \$ -                  | \$ 27,668            | \$ -                 | \$ -                 | \$ 13,834            | \$ 13,834            |
| The Miami Lighthouse for the Blind and Visually Impaired, Inc. | Job Readiness  | Workforce Development | \$ 137,000            | \$ -                 | \$ 61,312            | \$ 30,656            | \$ -                 | \$ -                 |
| The Optimist Foundation of Greater Goulds, Florida, Inc.       | Teen Employment Program and Summer Youth Employment                                | Workforce Development | \$ 297,698            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| The Sundari Foundation, Inc.                                   | Employment and Job Readiness Coaching for Hard to Serve Job Seekers-Homeless Women | Workforce Development | \$ 81,450             | \$ -                 | \$ 24,581            | \$ 12,291            | \$ -                 | \$ -                 |
| Transition, Inc.   | Workforce Development  | Workforce Development | \$ 252,100            | \$ 131,674           | \$ 40,597            | \$ 20,299            | \$ 65,837            | \$ 65,837            |
| Troy Foundation Inc.(DBA Troy Community Academy)               | Rolling in the Dough   | Workforce Development | \$ 113,714            | \$ -                 | \$ 33,839            | \$ 16,920            | \$ -                 | \$ -                 |
| VIP Associates & Company, Inc.                                 | Vocational Mentoring for At-Risk Youth Coaching                                    | Workforce Development | \$ 162,034            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Visitor Industry Human Resource Development Council            | Programs Supporting Countywide Employment and Training                             | Workforce Development | \$ 160,660            | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 |
| Youth Co-Op, Inc.  | Employment Assistance Center   | Workforce Development | \$ 263,472            | \$ 110,250           | \$ 35,331            | \$ 17,666            | \$ 55,125            | \$ 55,125            |
|  |  |                       | <b>\$ 7,189,505</b>   | <b>\$ 554,419</b>    | <b>\$ 567,101</b>    | <b>\$ 283,551</b>    | <b>\$ 277,210</b>    | <b>\$ 277,210</b>    |
|  |  |                       | <b>\$ 100,249,741</b> | <b>\$ 21,341,795</b> | <b>\$ 19,436,900</b> | <b>\$ 16,334,550</b> | <b>\$ 18,312,333</b> | <b>\$ 18,831,682</b> |