

APPENDIX K - FY 2011-12 ADOPTED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS

Program Category	<u>General</u> Revenue Funding	<u>Other</u> Funding	<u>TOTAL</u> FUNDING
Basic Needs	\$1,920,000		\$1,920,000
Children & Adults with Disabilities	\$1,116,000		\$1,116,000
Children, Youth, & Families	\$5,945,000		\$5,945,000
Criminal Justice	\$2,780,000		\$2,780,000
Elder Needs	\$4,705,000		\$4,705,000
Health	\$511,000		\$511,000
Immigrants/New Entrants	\$462,000		\$462,000
Special Needs	\$468,000		\$468,000
Workforce Development	\$277,000		\$277,000
Cultural Activities	\$7,518,000	\$5,371,000 <i>a</i>	\$12,889,000
Airport/Seaport Promotions		\$1,001,500 <i>b</i>	\$1,001,500
Environmental Protection and Education		\$430,000 <i>c</i>	\$430,000
Miscellaneous	\$3,593,000 <i>d</i>		\$3,593,000
Total	\$29,295,000	\$6,802,500	\$36,097,500

NOTES:

- a* Tourist tax proceeds for Tourist Development Council Grants (\$1,1 million), and tourist tax proceeds, other grants, and interest for cultural grants (\$4.271 million)
- b* Seaport promotional funding (\$620,000) and Aviation promotional funding (\$381,500) allocated to CBOs
- c* Proprietary funding from the Department of Environmental Resources Management for environmental grants
- d* Includes general fund allocations to be monitored by Office of Grants Coordination and Police