

**MIAMI-DADE COUNTY - RYAN WHITE MAI - PART A FUNDING
FY 2015-16 (YR 25) MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS
SWEEP 1**

RANKING ORDER	SERVICE CATEGORIES	YR 25 ALLOCATIONS ¹	CORE/SUPPORT	SWEEP 1 REDUCTIONS	SWEEP 1 REQUESTS	SWEEP 1 ALLOCATIONS ²	CARRY-OVER REQUEST ALLOCATION ³
1	OUTPATIENT MEDICAL CARE	\$ 920,000	CORE	\$ (31,400)	\$ 150,992	\$ 1,177,387	\$ 156,434
2	MEDICAL CASE MANAGEMENT	\$ 680,000	CORE	\$ (33,800)	\$ 38,654	\$ 684,854	\$ 156,434
3	PRESCRIPTION DRUGS	\$ 100,000	CORE	\$ -	\$ -	\$ 100,000	
4	OUTREACH	\$ 120,000	SUPPORT	\$ (12,926)	\$ 184	\$ 107,258	
5	SUBSTANCE ABUSE RESIDENTIAL	\$ 180,000	SUPPORT	\$ -	\$ -	\$ 180,000	
		\$ 2,000,000		\$ (78,126)	\$ 189,830	\$ 2,249,499	\$ 312,868
6	QUALITY MANAGEMENT	\$ 104,750		\$ -	\$ 2,509	\$ 107,259	
7	ADMINISTRATION	\$ 261,861		\$ -	\$ -	\$ 261,861	
	GRAND TOTAL	\$ 2,366,611		\$ (78,126)	\$ 192,339	\$ 2,618,619	\$ 312,868

YR 25 MAI Available Funding

\$ 2,618,619	Total MAI Award
\$ (2,366,611)	Current Allocations
\$ 252,008	Current Unobligated Balance

YR 25 Current Award (Breakdown by Funding Source)

\$ 15,491,586	Formula Funding
\$ 8,373,652	Supplemental Funding
\$ 2,618,619	MAI Funding
\$ 26,483,857	YR 25 Award

NOTES:

¹ Provisional award letters include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-1072-12, as a result of RFP 0313. CORE Services Total = \$1,700,000 (85%); SUPPORT Services Total = \$300,000 (15%).

² CORE Services Total = \$1,962,241 (87%); SUPPORT Services Total = \$287,258 (13%); Quality Management (4%).

³ Carry-over request of YR 24 unexpended MAI funds is subject to HRSA approval.