

MIAMI-DADE COUNTY - RYAN WHITE MAI - PART A FUNDING

FY 2016-17 (YR 26) MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS

SWEEP 1

RANKING ORDER	SERVICE CATEGORIES	YR 26 ALLOCATIONS ¹	CORE/SUPPORT	SWEEP 1 REDUCTIONS	SWEEP 1 REQUESTS	SWEEP 1 ALLOCATIONS ²	CARRY-OVER REQUEST ALLOCATION ³
1	MEDICAL CASE MANAGEMENT	\$ 680,000	CORE	\$ -	\$ -	\$ 680,000	\$ 131,694
2	OUTPATIENT MEDICAL CARE	\$ 920,000	CORE	\$ -	\$ 40,000	\$ 1,102,207	
3	PRESCRIPTION DRUGS	\$ 100,000	CORE	\$ -	\$ -	\$ 100,000	
4	OUTREACH	\$ 120,000	SUPPORT	\$ (7,526)	\$ -	\$ 112,474	
5	SUBSTANCE ABUSE RESIDENTIAL	\$ 180,000	SUPPORT	\$ -	\$ 40,000	\$ 220,000	
	UNOBLIGATED FUNDS	\$ 239,931					
		\$ 2,239,931		\$ (7,526)	\$ 80,000	\$ 2,214,681	\$ 131,694
	QUALITY MANAGEMENT	\$ 104,750		\$ -	\$ 25,250	\$ 130,000	
	ADMINISTRATION	\$ 260,520		\$ -	\$ -	\$ 260,520	
	GRAND TOTAL	\$ 2,605,201		\$ (7,526)	\$ 105,250	\$ 2,605,201	\$ 131,694

YR 26 Current Award (Breakdown by Funding Source)

\$ 15,346,702	Formula Funding
\$ 8,672,004	Supplemental Funding
\$ 2,605,201	MAI Funding
\$ 26,623,907	YR 26 Total Award

NOTES:

¹ Provisional award letters include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-1072-12, as a result of RFP 0313. CORE Services Total = \$1,700,000 (85%); SUPPORT Services Total = \$300,000 (15%).

² CORE Services Total = \$1,882,207 (85%); SUPPORT Services Total = \$332,474 (15%); Quality Management (5%).

³ Carry-over request of YR 25 unexpended MAI funds is subject to HRSA approval.