

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

Source of CDBG Funds to be Recaptured

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
1	1998	12 Comm. Diaz	City of Sweetwater Mildred Pepper Senior	City of Sweetwater Mildred Pepper Senior	Improvements at senior citizens center located at 10600 SW 4 Street activity created as per R#329-99 ON 4/13/99.	Capital Impv.	CDBG	4	\$ 41,177.80
2	1999	12 Comm. Diaz	City of Sweetwater Drainage Phase 2	City of Sweetwater Drainage Phase 2	Street and drainage improvements, sidewalk replacement, landscaping and construction of a stormwater pumping system to low laying areas.	Capital Impv.	CDBG	1	\$ 0.23
3	2003	3 Comm. Edmonson	Camilus House, Inc. Beckham Hall	Camilus House, Inc. Beckham Hall	Improvement to transitional homeless shelter for men	Capital Impv.	CDBG	1	\$ 7,896.01
4	2007	All	Miami-Dade DHS/Repair & Renovate Human Services	Miami-Dade DHS/Repair & Renovate Human Services	Repair and renovate Human Services facilities to benefit the homeless. Additional funds of \$249,036 awarded as per Resolution #R67-11 dated 2/1/2011.	Capital Impv.	CDBG	4	\$ 295,232.18
5	2007	All	MD OCED ED/Commercial Revitalization Prg	MD OCED ED/Commercial Revitalization Prg	CRP Grants for 25 businesses countywide.	Eco. Dev	CDBG	4	\$ 208,799.04
6	2007	All	MD CAA/SHARP- Single Family Rehab Pgm	MD CAA/SHARP- Single Family Rehab Pgm	Single family rehabilitation program to help 47 low to moderate income homeowners in Miami-Dade County	Eco. Dev	CDBG	1	\$ 1.07
7	2008	3 Comm. Edmonson	Partners For Self-Employment/Matched Sav	Partners For Self-Employment/Matched Sac	Provide financial literacy and \$ match for \$ deposit into matching saving fund account for 6 low income residents to be used for first time home ownership or expansion of business	Eco. Dev	CDBG	1	\$ 39,434.42
8	2008	All	MD OCED/ED/Comm. Rev. Program/Non-TUA	MD OCED/ED/Comm. Rev. Program/Non-TUA	CRP GRANTS FOR BUSINESSES COUNTYWIDE.	Eco. Dev	CDBG	4	\$ 66,062.54
9	2009	8 Comm. Bell 9 Comm. Moss	Business Technology Center- Carrie P. Meek Center Business Technical Assistance	Business Technology Center- Carrie P. Meek Center Business Technical Assistance	Business Incubator assisting small and micro businesses through workshops and technical assistance, space for businesses creating 8 full time jobs for low/mod income at 301 Civic Ct, Homestead, near Leisure City/Naranja/Goulds NRSA Districts 8/9.	Eco. Dev	CDBG	4	\$ 24,383.88
10	2009	6 Comm. Sosa	City of Miami Springs Senior Center Rehab	City of Miami Springs senior Center Rehab	Miami Springs Senior Center Rehab located at 343 Payne Drive. Work to include repair of roof, kitchen and ADA restroom upgrades improving physical access for 3,261 seniors residing in the City of Miami Springs and the Village of Virginia Gardens.	Capital Impv.	CDBG	1	\$ 5,517.93

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
11	2009	2 Comm. Monestime 3 Comm. Edmonson 9 Comm. Moss	Miami-Dade Park & Recreation-Park Improvements for four parks	Miami-Dade Park & Recreation-Park Improvements for four parks	Park improvements for four parks in low to moderate income areas. Districts 2,3,9	Capital Impv.	CDBG	1	\$ 15,851.00
12	2009	4 Comm. Heyman	Cielo, LTD/Cielo Apartments	Cielo, LTD/Cielo Apartments	Moderate rental rehabilitation of 18 garden apartments units of located at 1930 and 1940 Marseilles Drive in Miami Beach	Housing	CDBG	1	\$ 6,379.80
13	2009	All	Miami-Dade Community Action Agency-elderly Residential Energy Conservation Pgm	Miami-Dade Community Action Agency-elderly Residential Energy Conservation Pgm	This program will provide for moderate home rehabilitation activities to 5 low- to- moderate income households throughout Miami-Dade County.	Housing	CDBG	1	\$ 0.07
14	2009	3 Comm. Edmonson	MD HCD/Elevator Modernization-Singer Plaza Project	MD HCD/Elevator Modernization-Singer Plaza Project	Elevator Modernization Include: Installation of new controllerequipment, hoistway, door operator, door restraictors, site guards, controller access to pit and top,ADA etc.	Housing	CDBG	4	\$ 45.00
15	2010	All	Building and Neighborhood Compliance-Graffiti Removal	Building and Neighborhood Compliance-Graffiti Removal	Miami-Dade Office of Neighborhood Compliance as a service delivery cost will implement the removal of graffiti (175 violations) from properties located in CDBG eligible low-and-moderate areas.	Capital Impv.	CDBG	1	\$ 3,048.83
16	2010	10 Comm. Souto	MD Public Works-Street & Drainage Imp. on SW 38 Street	MD Public Works-Street & Drainage Imp. on SW 38 Street	Street and drainage improvements on SW 38th Street from 94 to 97 Ave	Capital Impv.	CDBG	1	\$ 40,733.69
17	2010	6 Comm. Sosa	MD Public Works-Drainage Improvements on SW 13 Street and SW 15th Street	MD Public Works-Drainage Improvements on SW 13 Street and SW 15th Street	Public Works - Drainage Improvements on SW 13 Street from SW 71 Ave., to SW 72 Ave., and on the intersection of SW 15 Street and SW 68 Ave. In District # 6.	Capital Impv.	CDBG	1	\$ 48.49
18	2010	All	MD HCD-Property Management- Housing	MD HCD-Property Management-Housing	Provide maintenance to all sites that have been/or are to be acquired. 74 sites	Housing	CDBG	4	\$ 19,526.70
19	2010	3 Comm. Edmonson	Contractors Resource Center-ED Technical Assistance	Contractors Resource Center-ED Technical Assistance	Community Contractors and Residents Construction Program (CCRC) provides technical assistance to construction firms located in Neighborhood Revitalization Service Areas to create Five (5) jobs that will benefit low/mod residents.	Eco. Dev	CDBG	1	\$ 3,406.13
20	2010	3 Comm. Edmonson	Partners for Self Employment-Micro Loan Program	Partners for Self Employment-Micro Loan Program	Micro-Loan and Technical Assistance Program resulting in the creation of 4 jobs for low and moderate-income individuals.	Eco. Dev	CDBG	1	\$ 16,672.93

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
21	2010	3 Comm. Edmonson	Black Economic Development Coalition, Inc.- Micro Loan Program	Black Economic Development Coalition, Inc.-Micro Loan Program	Micro-Loan and Technical Assistance Program resulting in the creation of 9 jobs for low and moderate-income individuals.	Eco. Dev	CDBG	4	\$ 18.00
22	2010	5 Comm. Barreiro	Go Green ED Inc-Green Building Micro Enterprise technical Assistance	Go Green ED Inc-Green Building Micro Enterprise technical Assistance	Green building micro-enterprise technical assistance smart growth on green building technology/energy savings & weatherization to reduce carbon footprint/sustainable communities. Creation of 4 jobs	Eco. Dev	CDBG	5	\$ 200,000.00
23	2010	8 Comm. Bell	Business and Technology Development Corporation-Business Incubator Program	Business and Technology Development Corporation-Business Incubator Program	Nationally recognized mixed-use incubator that provides home and services to start-up businesses with hands on management, technical assistance, and access to funding. Accomplishment type: businesses. Number of businesses to be served: 50.	Eco. Dev	CDBG	4	\$ 37,679.32
24	2010	5 Comm. Barreiro	Enterprise Development Corporation of South Florida-Incubate Miami	Enterprise Development Corporation of South Florida-Incubate Miami	Incubate Miami - operation of a business incubator program that leverages EDC's best practices to sustain and attract companies by providing training and mentoring support services. Accomplishment type: businesses. Number of businesses served:50.	Eco. Dev	CDBG	4	\$ 6,502.59
25	2010	3 Comm. Edmonson	Neighbors and Neighbors Association, Inc.- Business Incubator	Neighbors and Neighbors Association, Inc.-Business Incubator	Business Incubator - offers 10 incubator spaces, conference rooms, and office equipment for small LMI businesses for up to 3 years. The number of businesses to be served is 50 and the accomplishment type is businesses.	Eco. Dev	CDBG	4	\$ 1,584.51
26	2011	All	Miami-Dade Human Rights and Fair Employment	Miami-Dade Human Rights and Fair Employment	Fair Housing Education and Outreach	Admin	CDBG	1	\$ 260.06
27	2011	All	Miami-Dade Planning and Zoning-Historic Preservation Support	Miami-Dade Planning and Zoning- Historic Preservation Support	CDBG eligible costs in administereing the historic preservation process	Admin	CDBG	1	\$ 3,977.40
28	2011	6 Comm. Sosa	Miami-Dade Park and Recreation-A.D. Barnes Park Facility Improvements	Miami-Dade Park and Recreation-A.D. Barnes Park Facility Improvements	Facility improvements for park located at 3401 SW 72 Avenue, including walkways and utility improvements in support of Center Building.	Capital Impv.	CDBG	1	\$ 4,746.00
29	2011	4 Comm. Heyman	Miami-Dade Park and Recreation-Greynolds Park Facility Improvements	Miami-Dade Park and Recreation- Greynolds Park Facility Improvements	Facility improvements, new sign and playground reburishment. Located at 17530 West Dixie Highway	Capital Impv.	CDBG	1	\$ 13,410.35
30	2011	11 Comm. Zapata	Miami-Dade Park and Recreation-International Gardens Park Facility Improvements	Miami-Dade Park and Recreation- International Gardens Park Facility Improvements	Facility improvements for park located at 12321 SW 18 Terrace including ADA accessibility improvements.	Capital Impv.	CDBG	1	\$ 233.95
31	2011	10 Comm. Souto	Miami-Dade Park and Recreation-Ruben Dario Park Facility Improvements	Miami-Dade Park and Recreation- Ruben Dario Park Facility Improvements	Reburishment of parking, basketball court and building located at 9825 W Flagler Street.	Capital Impv.	CDBG	1	\$ 8,986.46

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
32	2011	2 Comm. Monestime	Miami-Dade Public Works-Melrose Capital Improvements	Miami-Dade Public Works-Melrose Capital Improvements	Tree planting-NW 35th St to North, NW 26th Street to South, NW 27 Avenue to East and NW 32 Avenue to West	Capital Impv.	CDBG	1	\$ 48,668.42
33	2011	2 Comm. Monestime	Miami-Dade Public Works-West Little River Tree Planting	Miami-Dade Public Works-West Little River Tree Planting	Tree planting-NW 95 St to NW 103 St and NW 7 Ave to NW 27 Avenue	Capital Impv.	CDBG	1	\$ 22,361.65
34	2011	All	Miami-Dade Public Works-Graffiti Removal	Miami-Dade Public Works-Graffiti Removal	Address up to 170 graffiti violations and the removal of violations in eligible block groups	Capital Impv.	CDBG	4	\$ 6,048.97
35	2011	9 Comm. Moss	MD Public Works-Tree Planting Richmond Heights	MD Public Works-Tree Planting Richmond Heights	Tree planting activity-Richmond Heights	Capital Impv.	CDBG	5	\$ 5,000.00
36	2011	10 Comm. Souto	Miami-Dade Human Services/Seymour Gelber Facility Improvements	Miami-Dade Human Services/Seymour Gelber Facility Improvements	Upgrades/renovations to DHS facility in order to bring it up to current S. Florida Building Code and ADA compliance	Capital Impv.	CDBG	1	\$ 225,091.11
37	2011	3 Comm. Edmonson	Barry University-Technical Assistance	Barry University-Technical Assistance	Provide TA to businesses in Opa-Locka, S. Miami and Model City NRSAs to create 4 permanent jobs.	Eco. Dev	CDBG	1	\$ 673.68
38	2011	3 Comm. Edmonson	Black Economic Dev. Coalition-Liberty Square Small Business Pilot Program	Black Economic Dev. Coalition-Liberty Square Small Business Pilot Program	Provide TA through a small business pilot program, to create 5 permanent jobs.	Eco. Dev	CDBG	1	\$ 25.20
39	2011	3 Comm. Edmonson	Black Economic Development Coalition-Small Business Capacity Building and Technical Assistance Program	Black Economic Development Coalition-Small Business Capacity Building and Technical Assistance Program	Provide TA to businesses in all NRSAs and create 9 permanent jobs with at least 51% will be held by or made available to low-mod income persons	Eco. Dev	CDBG	4	\$ 47.36
40	2011	8 Comm. Bell	The Business and Technology Development Corporation- Business Incubator Assistance	The Business and Technology Development Corporation- Business Incubator Assistance	Business Incubator Program to assist businesses in all NRSAs & creat 6 jobs	Eco. Dev	CDBG	4	\$ 26.40
41	2011	3 Comm. Edmonson	Contractors Resource Center-Community Contractors and Residents Construction Program	Contractors Resource Center-Community Contractors and Residents Construction Program	ProvideTA to businesses serving all 8 NRSAs. 51% will to be made available to or held by low-mod. Income persons	Eco. Dev	CDBG	1	\$ 6.06
42	2011	3 Comm. Edmonson	Neighbors and Neighbors Association-Edmonson Small Business Development Hub Business Incubator	Neighbors and Neighbors Association-Edmonson Small Business Development Hub Business Incubator	Business Incubation program in Melrose, Model City and West Little River NRSA.	Eco. Dev	CDBG	4	\$ 2,584.50
43	2011	3 Comm. Edmonson	Neighbors and Neighbors Association, Inc.- Technical Assistance/Economic Development	Neighbors and Neighbors Association, Inc.- Technical Assistance/Economic Development	Provide TA, seminars, forums, one-on-one counseling to Mom & Pop business in all the NRSAs to create 9 permanent jobs	Eco. Dev	CDBG	4	\$ 652.11
44	2011	9 Comm. Moss	Neighbors and Neighbors Association- Goulds Business Resource Center	Neighbors and Neighbors Association-Goulds Business Resource Center	Provide technical assistance, seminars, forums and one-on-one counseling to businesses in Goulds, Perrine, NRSAs and S. Dade	Eco. Dev	CDBG	4	\$ 5,192.96
45	2011	2 Comm. Monestime	South Florida Urban Ministries-ASSETS Miami	South Florida Urban Ministries-ASSETS Miami	Provide TA to micro-enterprise & small businesses to create 6 jobs.	Eco. Dev	CDBG	1	\$ 6,815.91
46	2011	1 Comm. Jordan	North Dade Community Development Federal Credit Union/North Dade Community Marketing Awareness	North Dade Community Development Federal Credit Union/North Dade Community Marketing Awareness	Economic Development Technical Assistance to business for the purpose of creating and retaining 3 jobs.	Eco. Dev	CDBG	4	\$ 22,773.36

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
47	2011	3 Comm. Edmonson	Partners for Self Employment/Micro Loan Program	Partners for Self Employment/Micro Loan Program	Micro loan technical assistance program	Eco. Dev	CDBG	1	\$ 10.77
48	2011	All	MIAMI-DADE CAA-Paint Program	MIAMI-DADE CAA-Paint Program	Exterior paint to 60 homes in unincorporated	Housing	CDBG	1	\$ 0.30
49	2011	9 Comm. Moss	MD CAA-Naranja Sunny Haven Water Sewer Connections Program	MD CAA-Naranja Sunny Haven Water Sewer Connections Program	Water and sewer connections to 20 low-mod income homeowners	Housing	CDBG	1	\$ 250,000.00
50	2011	Countywide	Carrfour Supportive Housing/Tenant Based Rental Assistance	Carrfour Supportive Housing/Tenant Based Rental Assistance	Provide rental assistance to 8 low-income homeless families impacted by disabilities	Housing	CDBG	1	\$ 648.96
51	2011	Countywide	Lutheran Services/Tenant Based Rental Assistance (CDBG)	Lutheran Services/Tenant Based Rental Assistance (CDBG)	TBRA to 15 youths ages 18-23 aging out of Foster Care with income < 60% of AMI	Housing	CDBG	1	\$ 748.05
52	2011	5 Comm. Barreiro	PHCD-Riverside Elevator Modernization	PHCD-Riverside Elevator Modernization	Modernization of two elevators in a 75 unit elderly building. This funding was excess monies left over from the elevator modernization projects at Singer Plaza (IDIS# 4886 and Little Havana (IDIS# 4887).	Housing	CDBG	1	\$ 322.78
53	2011	All	Florida Department of Health-Rodent Control Program	Florida Department of Health-Rodent Control Program	Rodent Inspections & education programs in CDBG eligible census tracks & NRSAs	Housing	CDBG	1	\$ 48,027.11
54	2011	All	MD CAA- GMSC Employment Training	MD CAA- GMSC Employment Training	Provide 29 youth countywide with training and work experience to enhance employability	Public Service	CDBG	1	\$ 180.00
55	2011	All	Miami-Dade Human Services-Treatment Alternatives to Street Crime	Miami-Dade Human Services-Treatment Alternatives to Street Crime	Provide assessments and treatment alternatives to 168 low-mod income persons referred by criminal justice system	Public Service	CDBG	1	\$ 2.00
56	2012	Countywide	Habitat for Humanity SHARP II Program	Habitat for Humanity SHARP II Program	Residential rehabilitation for low-to-moderate income households who qualify as Senior Citizens, age 62 years or older. The SHARP II Program will provide loans ranging from \$40,000 to \$60,000. Activity created as per Resolution 1285-09.	Housing	CDBG	1	\$ 53,351.00
57	2012	9 Comm. Moss	Goulds Coalition of Ministries & lay people, Inc.-Homeless Services	Goulds Coalition of Ministries & lay people, Inc.-Homeless Services	Provide services to persons and families in need serving Goulds, Leisure/Naranja	Public Service	CDBG	1	\$ 12,637.04
58	2012	All	MD Department of Regulatory Economic Resources -Historic Preservation Support	MD Department of Regulatory Economic Resources -Historic Preservation Support	Planning and administration of historic preservation activities	Admin	CDBG	1	\$ 5.69
59	2012	7 Comm. Suarez	Accion USA- Micro Lending and Technical Assistance Program	Accion USA- Micro Lending and Technical Assistance Program	Provide micro-lending and technical assistance to 40 low- moderate income business owners countywide, e.g., access to capital, financial education and free technical assistance. Activity to create 7 jobs.	Eco. Dev	CDBG	5	\$ 252,050.00
60	2012	6 Comm. Sosa	Hialeah Dade Development, Inc. Technical Assistance	Hialeah Dade Development, Inc. Technical Assistance	Provide businessess with technical assistance, including loan packaging assistance, consulting, etc. Create a minimum of 6 jobs.	Eco. Dev	CDBG	1	\$ 55,891.93

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
61	2012	3 Comm. Edmonson	Partners for Self Employment, Inc.,-Micro-Loan Program	Partners for Self Employment, Inc.,-Micro-Loan Program	Provide technical assistance to small businesses directly from various professional trades, e.g.legal, accounting, bidding, credit and financing countywide. Create 4 jobs.	Eco. Dev	CDBG	1	\$ 1,404.38
62		All	Transit Payment	Repayment to PHCD for Phil Smith Park	Repayment to PHCD for Phil Smith Park	-	CDBG		\$ 1,190,093.00
63		All	Reimbursement Per R-19-11	HUD line of credit payback	HUD line of credit payback				\$ 1,150,335.00
Uncommitted Funds									
64	2009	All	MD OCED	Individual Development Account	Individual Development Account		CDBG		\$ 200,000.00
65	2009	All	MD OCED	Professional Services	Professional Services	Capital Improvements	CDBG		\$ 251,127.00
66	2009	All	MD OCED	Professional Services	Professional Services	Capital Improvements	CDBG		\$ 174,988.11
67	2010	9 Comm. Moss	Miami-Dade Public Works	Richmond Heights Charrette	Richmond Heights Charrette Streetscape/Landscape	Capital Improvements	CDBG		\$ 100,000.00
68	2010	8 Comm. Bell	Business Technology Development Corporation	Building Rehabilitation	Building Rehabilitation	Eco. Dev	CDBG		\$ 55,000.00
69	2011	5 Comm. Barreiro	Miami-Dade Public Works	District 5 Capital Improvements	Roadway resurfacing at NW 20th St. from Delaware Pky to NW 27th Ave: to include eradication of water drainage/retention issues, milling and resurfacing of existing roadways whose driving surface has been determined to be in poor condition	Capital Improvements	CDBG		\$ 200,000.00
71	2012	7 Comm. Suarez	City of South Miami	South Miami After School and Summer Camp Program	Provide after school and summer camp program to children from low to moderate income families in the South Miami NRSA	Public Service	CDBG		\$ 17,950.00
72	2012	All		Unallocated Funds	Unallocated Funds		CDBG		\$ 7,430.00
73		All	All	Uncommitted Funds-Program Income	Uncommitted Funds-Program Income		CDBG		\$ 741,837.85
Total CDBG Funds to be Recaptured:									\$ 6,181,625.04
1	2013	3 Comm. Edmonson 5 Comm. Barrerio 9 Comm. Moss	Miami Dade Public Housing and Community Development	HOME-Housing Rental New Construction/ Rehab		Housing	HOME		\$ 2,209,000.00
2	2007	3 Comm. Edmonson	St. John Community Development Corporation	St. John Apartments Rehab	Rehabilitation of 35 multi-family units	Housing	HOME CHDO	1, 4	\$ 346.52
3	2009	3 Comm. Edmonson	St. John Community Development Corporation	St. John Apartments Rehab	Rehabilitation of 35 multi-family units	Housing	HOME CHDO	1, 4	\$ 4,121.00

Reason for Recapture Legend: 1 = Project completed met national objective 2 = Project not feasible unable to meet national objective 3 = Agency unable to expend funds 4 = Contract expired 5 = Agency declined funding

Exhibit I
Public Housing and Community Development
2013 CDBG and HOME Recapture Recommendations

#	FUNDING YEAR	DISTRICT COMMISSIONER NAME	AGENCY	ACTIVITY NAME	DESCRIPTION	CATEGORY	FUNDING SOURCE	REASON FOR RECAPTURE	AMOUNT TO BE RECAPTURED
Total HOME Funds to be Recaptured:									\$ 2,213,467.52

EXHIBIT II

**Public Housing and Community Development
CDBG and HOME Reallocation Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Commissioner Name	FY2013 Funding Requested	Average Score	FY2013 CDF Funding Allocation (Action Plan)	FY2013 Funding Awarded (Action Plan)	FY 2013 CDF Funding Allocation Dist. 11 & 12	Proposed Reallocation	Reason for Reallocation	Total Recommendation
CDBG-Economic Development													
Partners for Self-Employment, Inc.	Entrepreneurial Institute	Economic Development (TA)	Provide technical assistance to small businesses	3000 Biscayne Boulevard, Miami, FL 33137	3 Comm. Edmonson	\$ 125,000.00	94	\$ -	\$ 114,304.00		\$ 10,696.00	1	\$ 125,000.00
Hialeah Dade Development Inc.	Hialeah Dade Development Inc.-2013	Economic Development	Provide technical assistance to businesses in Hialeah, Hialeah Gardens, Miami Lakes, Miami Springs, Doral, Virginia Gardens, Medley, unincorporated Miami-Dade; create a minimum of 8 jobs	501 Palm Avenue, Hialeah, FL 33010	6 Comm. Sosa	\$ 250,000.00	93.6	\$ 130,181.00	\$ -		\$ 119,819.00	1	\$ 250,000.00
North Dade Comm. Dev. Fed. Credit Union	North Dade Comm. Technical Assistance 2013	Economic Development	Provide technical assistance to small businesses and create 6 jobs	18591 NW 27 Avenue, Miami Gardens, FL 33056	1 Comm. Jordan	\$ 200,000.00	93.6	\$ -	\$ -		\$ 200,000.00	1	\$ 200,000.00
Dynamic Community Corp	Economic Development/Tech Assistance 2013	Economic Development	Provide technical assistance to small businesses within Melrose NRSA and create 3 jobs	3550 Biscayne Blvd, Miami FL 33137	3 Comm. Edmonson	\$ 80,000.00	93	\$ -	\$ -		\$ 80,000.00	1	\$ 80,000.00
Neighbors and Neighbors Association, Inc. -	ESBH Business Incubator	Economic Development	Business Incubator providing services to 10 businesses	4055 NW 17 Avenue, Miami, FL 33142	3 Comm. Edmonson	\$ 200,000.00	91.6	\$ 50,000.00	\$ -		\$ 150,000.00	1	\$ 200,000.00
Anaias Investment , LLC	Zoe Palacio de Los Jugos-2013	Economic Development (SPED)	Development of restaurant from former auto repair shop, create a minimum of 20 jobs within the NRSAs	3411 NW 7 Street, Miami, FL 33125	5 Comm. Barreiro	\$ 700,000.00	91	\$ 40,181.00	\$ -		\$ 659,819.00	1	\$ 700,000.00
Contractors Resource Center	Community Contractors & Residents Construction Program- 2013	Economic Development	Provide technical assistance to low-to-moderate income business clients to obtain construction contracts create 8 jobs	697 North Miami Avenue, Miami, FL 33132	3 Comm. Edmonson	\$ 250,000.00	90.8	\$ -	\$ -		\$ 250,000.00	1	\$ 250,000.00

EXHIBIT II

**Public Housing and Community Development
CDBG and HOME Reallocation Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Commissioner Name	FY2013 Funding Requested	Average Score	FY2013 CDF Funding Allocation (Action Plan)	FY2013 Funding Awarded (Action Plan)	FY 2013 CDF Funding Allocation Dist. 11 & 12	Proposed Reallocation	Reason for Reallocation	Total Recommendation
South Florida Urban Ministries -Assets Miami	ASSETS MIAMI-2013	Economic Development	Provide technical assistance to small businesses countywide and create 11 jobs	11500 NW 12 Avenue, Miami, FL 33168	2 Comm. Monestime	\$ 385,500.00	90	\$ -	\$ -		\$ 31,815.91	1	\$ 31,815.91
Florida Venture Foundation Inc. (CDF-Dist. 12)	Small Business Support Center	Economic Development	Provide technical assistance to 50 small businesses and create 3 jobs	500 NW 109 Avenue, Sweetwater, FL 33172	12 Comm. Diaz	\$ 89,000.00	78.8		\$ -	\$ 57,052.00	\$ -	3	\$ 57,052.00
CDBG-Economic Development Subtotal						\$ 2,279,500.00		\$ 220,362.00	\$ 114,304.00	\$ 57,052.00	\$ 1,502,149.91		\$ 1,893,867.91
CDBG-Housing													
Miami-Dade Community Action and Human Services	Housing Rehabilitation	Housing	Housing Rehabilitation-Storm Mitigation	701 NW 1st Court, Miami FL 33136	CW All Comm.	\$ -	N/A	\$ -	\$ -		\$ 750,000.00	4	\$ 750,000.00
Miami-Dade Community Action and Human Services	Housing Assistance Grant	Housing	Housing Assistance Grant- Tenant-based Rental Assistance (TBRA) for security deposit and utility deposit assistance.	701 NW 1st Court, Miami FL 33136	CW All Comm.	\$ -	N/A	\$ -	\$ -		\$ 106,000.00	4	\$ 106,000.00
Miami-Dade Community Action and Human Services	Housing Assistance Grant - Program Devliery	Housing	Program delivery for administering the Housing Assistance Grant- Tenant-based Rental Assistance (TBRA) for security deposit and utility deposit assistance.	701 NW 1st Court, Miami FL 33136	CW All Comm.	\$ -	N/A	\$ -	\$ -		\$ 22,950.00	4	\$ 22,950.00
CDBG-Housing Subtotal						\$ -	N/A	\$ -	\$ -	\$ -	\$ 878,950.00		\$ 878,950.00
CDBG-Public Facilities & Capital Improvements													
Miami-Dade Public Housing and Community Development	Rehabilitation of Public Housing Units	Public Facilities & Capital Improvements	Rehabilitation of public housing units in Miami-Dade County	701 NW 1st Court, Miami, FL 33136	CW All Comm.	\$ -	N/A	\$ -	\$ -		\$ 1,032,997.55	4	\$ 1,032,997.55
Miami-Dade Public Works and Waste Management (CDF-Dist. 12)	Roadway Improvements in District 12	Public Facilities & Capital Improvements	Roadway improvements in District 12	111 NW 1st Street, Miami FL 33128	12 Comm. Diaz	\$ -	N/A	\$ -	\$ -	\$ 73,129.00		3	\$ 73,129.00

EXHIBIT II

**Public Housing and Community Development
CDBG and HOME Reallocation Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Commissioner Name	FY2013 Funding Requested	Average Score	FY2013 CDF Funding Allocation (Action Plan)	FY2013 Funding Awarded (Action Plan)	FY 2013 CDF Funding Allocation Dist. 11 & 12	Proposed Reallocation	Reason for Reallocation	Total Recommendation
City of North Miami Beach	NE 172nd Roadway Improvements	Public Facilities & Capital Improvements	600 linear ft.reconstruction include:drainage, installation of pumpstation, injection wells, curbing, on-street lighting, parking, sidewalks, landscaping.	on NE 172 Street at NE 23rd Avenue /West Dixie Highway	4 Comm. Heyman	\$ -	N/A	\$ -	\$ -		\$ 307,000.00	2	\$ 307,000.00
City of North Miami Beach	Allen Park Renovation	Public Facilities & Capital Improvements	Roof replacement, interior renovation and the installation of an elevator for ADA access.	1770 N.E. 162nd Street	2 Comm. Monestime	\$ -	N/A	\$ -	\$ -		\$ 200,000.00	2	\$ 200,000.00
Assistance to the Elderly, Inc.	dementia/Memory Care Unit Capital Improvement 2013	Public Facilities & Capital Improvements	New construction of a Dementia/Memory Care Unit for 60 low-to-moderate income dementia clients in an assisted living facility	5617 NW 7 Street	6 Comm. Sosa	\$ 500,000.00	80	\$ 73,129.00	\$ 255,841.68		\$ 171,029.32	1	\$ 500,000.00
The Family Christian Association of America, Inc.	Youth and Family Development Complex-2013	Public Facilities & Capital Improvements	Renovation of existing daycare center, will serve 100 low-to-moderate income children and their families	13850 NW 26 Avenue, Opa Locka, FL 33054	1 Comm. Jordan	\$ 800,000.00	78.8	\$ 73,129.00	\$ -		\$ 726,871.00	1	\$ 800,000.00
City of Opa Locka	Ali-Baba Avenue Roadway Improvement Project -2013	Public Facilities & Capital Improvements	Roadway Improvements to consist of the upgrade of an existing roadway drainage system, sidewalk widening, median islands, bike lanes and pavement reconstruction and resurfacing	NW 37 Avenue and Ali Baba Avenue and 151 Street, Opa Locka, FL 33054	1 Comm. Jordan	\$ 720,000.00	78.2	\$ -	\$ -		\$ 504,573.58	1	\$ 504,573.58
Miracle League (CDF-Dist. 11)	Baseball Project at Tamiami	Public Facilities & Capital Improvements	Construction of their project for disabled children at Tamiami Park	11201 SW 24 Street, Miami, Florida 33165	11 Comm. Zapata	\$ -	N/A		\$ -	\$ 54,727.00	\$ -	3	\$ -
Miami Bridge (CDF-Dist. 11)	Capital improvements at Miami Bridge facility	Public Facilities & Capital Improvements	Capital improvements at Miami Bridge facility	2810 NW South River Drive, Miami, FL 33125	5 Comm. Barreiro	\$ -	N/A		\$ -	\$ 18,863.00	\$ -	3	\$ -
CDBG-Public Facilities & Capital Improvements Subtotal						\$ 2,020,000.00		\$ 146,258.00	\$ 255,841.68	\$ 146,719.00	\$ 2,942,471.45		\$ 3,417,700.13

EXHIBIT II

**Public Housing and Community Development
CDBG and HOME Reallocation Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Commissioner Name	FY2013 Funding Requested	Average Score	FY2013 CDF Funding Allocation (Action Plan)	FY2013 Funding Awarded (Action Plan)	FY 2013 CDF Funding Allocation Dist. 11 & 12	Proposed Reallocation	Reason for Reallocation	Total Recommendation
CDBG Public Services													
Youth Co-Op, Inc	Youth Co-Op Employment Asst. Center-2013	Public Service	Provide employment and training services for 225 youths in Opa-locka NRSA and surrounding areas	3525 NW 7 Street, Miami, FL 33125	5 Comm. Barreiro	\$ 200,000.00	95	\$ -	\$ -		\$ 200,000.00	1	\$ 200,000.00
Ascension Community Development Corporation	Ascension Health Education Leadership Program (Ascension HELP)-2013	Public Service	Provide health, fitness and educational services to seniors and youths	11201 SW 160 Street, Miami, FL 33157	9 Comm. Moss	\$ 125,000.00	92	\$ 14,263.00	\$ -		\$ 89,215.25	1	\$ 103,478.25
Miami Bridge (CDF-Dist. 11)	Programmatic Support-At risk Youth	Public Service	Programmatic Support-At risk Youth	2810 NW South River Drive, Miami, FL 33125	5 Comm. Barreiro	\$ -	N/A		\$ -	\$ 37,863.00	\$ -	3	\$ 37,863.00
Mother of Christ -St. Vincent of Paul (CDF-Dist. 11)	Food Program for Needy	Public Service	Food Program for Needy	14141SW 26 Street, Miami Florida	11 Comm. Zapata	\$ -	N/A		\$ -	\$ 18,728.00	\$ -	3	\$ 18,728.00
CDBG Public Services Subtotal						\$ 325,000.00		\$ 14,263.00	\$ -	\$ 56,591.00	\$ 289,215.25		\$ 360,069.25
Prior Year CDF and Other													
Hialeah Dade Development Inc.	Hialeah Dade Development Inc.- (Prior Yr CDF)	Economic Development	Provide technical assistance to businesses in Hialeah, Hialeah Gardens, Miami Lakes, Miami Springs, Doral, Virginia Gardens, Medley, unincorporated Miami-Dade; create a minimum of 8 jobs	501 Palm Avenue, Hialeah, FL 33010	6 Comm. Sosa	N/A	N/A	\$ -	\$ -	\$ -	\$ 55,891.93	1, 3	\$ 55,891.93
RMV Culinary Enterprises LLC	RMV Culinary experience Center LLC -2013 (Prior Yrs NRSA allocation from Comm. Moss - Dist 9)	Economic Development (SPED)	Renovation of existing building to create the Culinary Enterprise Center for training students and entrepreneurs. Create 16 jobs	24420 South Dixie Highway, Miami, FL 33032	8 Comm. Bell 9 Comm. Moss	\$ 550,000.00	76	\$ 98,219.50	\$ -		\$ 250,000.00	6	\$ 348,219.50
Neighbors and Neighbors Association, Inc. -	ESBH Business Incubator	Economic Development	Business Incubator providing services to 10 businesses	4055 NW 17Avenue, Miami, FL 33142	3 Comm. Edmonson	N/A	N/A	\$ -	\$ -		\$ 2,584.50	5	\$ 2,584.50
						\$ 550,000.00		\$ 98,219.50		\$ -	\$ 308,476.43		\$ 406,695.93

EXHIBIT II

**Public Housing and Community Development
CDBG and HOME Reallocation Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District Commissioner Name	FY2013 Funding Requested	Average Score	FY2013 CDF Funding Allocation (Action Plan)	FY2013 Funding Awarded (Action Plan)	FY 2013 CDF Funding Allocation Dist. 11 & 12	Proposed Reallocation	Reason for Reallocation	Total Recommendation
CDBG TOTAL						\$ 5,174,500.00		\$ 479,102.50	\$ 370,145.68	\$ 260,362.00	\$ 5,921,263.04		\$ 6,957,283.22
CDBGTOTAL REALLOCATION (Proposed Reallocation and CDF for Dists. 11 & 12)										\$ 6,181,625.04			
HOME													
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments- 2013	Housing	Acquisition and demolition of an existing building and new construction of 12 units of affordable housing	2145 Lincoln Avenue, Opa Locka, FL 33054	1 Comm. Jordan	\$ 475,000.00	67.5	\$ -	\$ -		\$ 475,000.00	2	\$ 475,000.00
143 NW 77th Street, LLC	St. John Bahamas Village Apartments- 2013	Housing	New construction of 9 affordable rental apartments to provide housing for low income families	143 NW 77 Street, Miami, FL 33150	3 Comm. Edmonson	\$ 900,000.00	67	\$ -	\$ -		\$ 900,000.00	2	\$ 900,000.00
Magnolia North Johnson Street Apartments, LLC	Magnolia North Community	Housing	Rehabilitation of a quadplex rental development in Opa Locka's Magnolia North Neighborhood	14805 Johnson Street, Opa Locka, FL 33054	1 Comm. Jordan	\$ 280,000.00	60.75	\$ -	\$ -		\$ 280,000.00	2	\$ 280,000.00
Magnolia North 15037 Duval Apartments, LLC	15037 Duval Apartments, L	Housing	Public facility funds for the Magnolia North Community Center project located within the City of Opa Locka	15037 Duval Street Opa Locka, FL 33054	1 Comm. Jordan	\$ 464,000.00	60	\$ -	\$ -		\$ 464,000.00	2	\$ 464,000.00
Miami-Dade County Regulatory and Environmental Resources	McFarlane District Historic Preservation Initiative	Housing	Preservation and rehabilitation of historic of three (3) homes located within the McFarlane Homestead Historic District located in Coral Gables, FL (between Grand Avenue and US-1)	110 Oak Avenue, 121 Florida Avenue, and 134 Florida Avenue in Coral Gables, Florida 33133	7 Comm. Suarez	\$ -	N/A	\$ -	\$ -		\$ 90,000.00	1	\$ 90,000.00
Miami-Dade Public Housing and Community Development	Unallocated HOME CHDO Reserve	Housing	To-be-determined HOME activities	701 NW 1st Court, 16th FL, Miami FL 33136	N/A	\$ -	N/A	\$ -	\$ -		\$ 4,467.52	4	\$ 4,467.52
HOME TOTAL						\$ 2,119,000.00		\$ -	\$ -		\$ 2,213,467.52		\$ 2,213,467.52