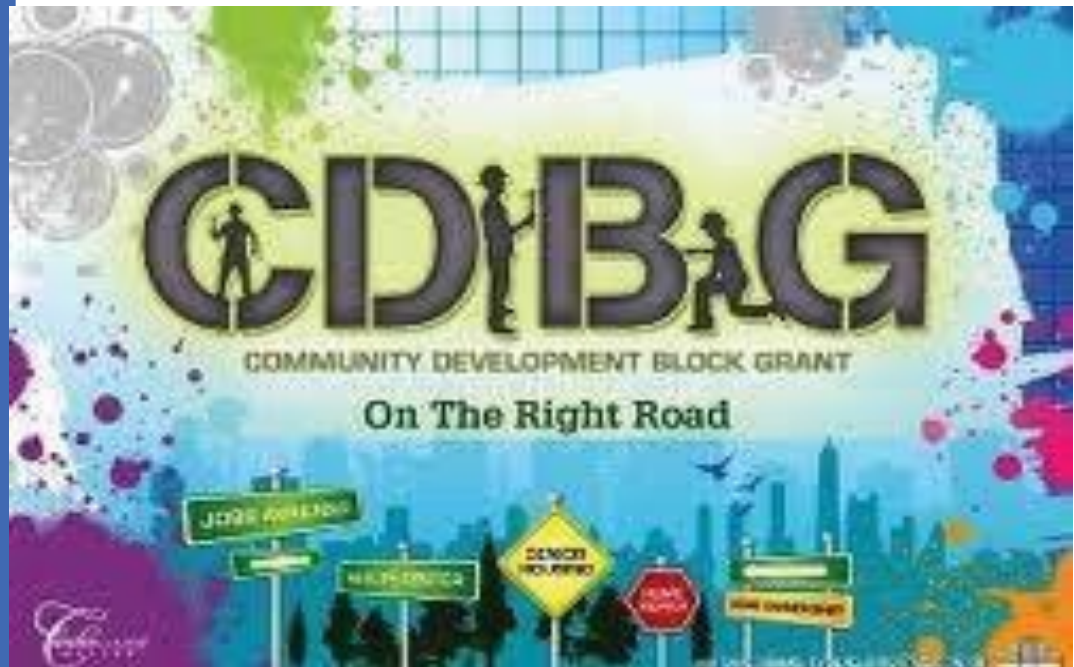


Miami-Dade County, Florida
**FY 2020 Consolidated
Annual Performance
and Evaluation
Report**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning January 1, 2020 and ending December 31, 2020, accomplished with the expenditure of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds granted to Miami-Dade County's Department of Public Housing and Community Development (PHCD) from the U.S. Department of Housing and Urban Development (HUD). This report includes an account of the County's progress in achieving the primary goals and accomplishments described in the County's FY 2020 – 2024 Consolidated Plan during the first program year (2020) under the five-year plan

On October 22, 2020, the BCC approved Resolution R-1118-20 inclusive of the FY 2020 Action Plan authorizing the allocation of \$11,261,380.00 of CDBG funds with \$ 5,492,434.00 of CDBG Program Income funds, totaling \$16,753,814 and \$4,962,781.00 of HOME funds with \$ 1,644,775.56 of HOME program Income funds, totaling \$6,607,556.56 and \$1,082,542.00 total ESG funding for community development initiatives throughout Miami-Dade County. These funds were utilized to carry out the principal goals of Miami-Dade County Public Housing and Community Development (PHCD) as identified in the County's Consolidated Plan and were of direct benefit to low- and moderate-income residents of Miami-Dade County neighborhoods in Eligible Block Groups (EBGs). This resolution included a revised policy, approving the elimination of using NRSAs and instead use a regional geographical approach to planning and outreach. The EBGs identified in the County are divided into southern, central and northern regions. It should be noted that Miami-Dade County received allocations for CDBG, HOME and ESG on **March 8, 2021**. This caused a notable delay in the award and contract execution process for sub recipients, delayed program starts dates and the timely completion of program activities. In addition due to the need to respond to the COVID-19 pandemic, funding was focused on providing public services to prevent, prepare for, and respond to coronavirus to support the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Business Incubators	Non-Housing Community Development		Jobs created/retained	Jobs	1	0	0.00%			
Child Care Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	1	10%
Code Enforcement	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Educational Programs	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
Emergency Overnight Shelter	Homeless	CDBG: \$617048.94 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	240	0	0.00%	60	0	0.00%
Employment Training	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	2	20%
Health Services	Non-Housing Community		Public service activities other than Low/Moderate	Persons Assisted	50	0	0.00%	10		

	Development		Income Housing Benefit							
Homebuyer Counseling and Education	Affordable Housing	HOME: \$	Other	Other	0	0				
Homeowner Sewer Connections	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	1	0	0.00%			
Housing Code Enforcement and Graffiti Abatement	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Meals Program	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	0	0%
Microenterprise Lending & Technical Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	200	0	0.00%	40	6	15.00%
New Construction Homeownership	Affordable Housing		Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
New Construction of Rental Housing Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	5	0	0.00%
New Construction of Rental Housing Units	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	25	0	0.00%
Owner Occupied Homeownership Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	1	0	0.00%	3	0	0.00%
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	1	1	100%
Public	Non-Housing	CDBG: \$	Public Facility or	Persons	2	0		15	0	

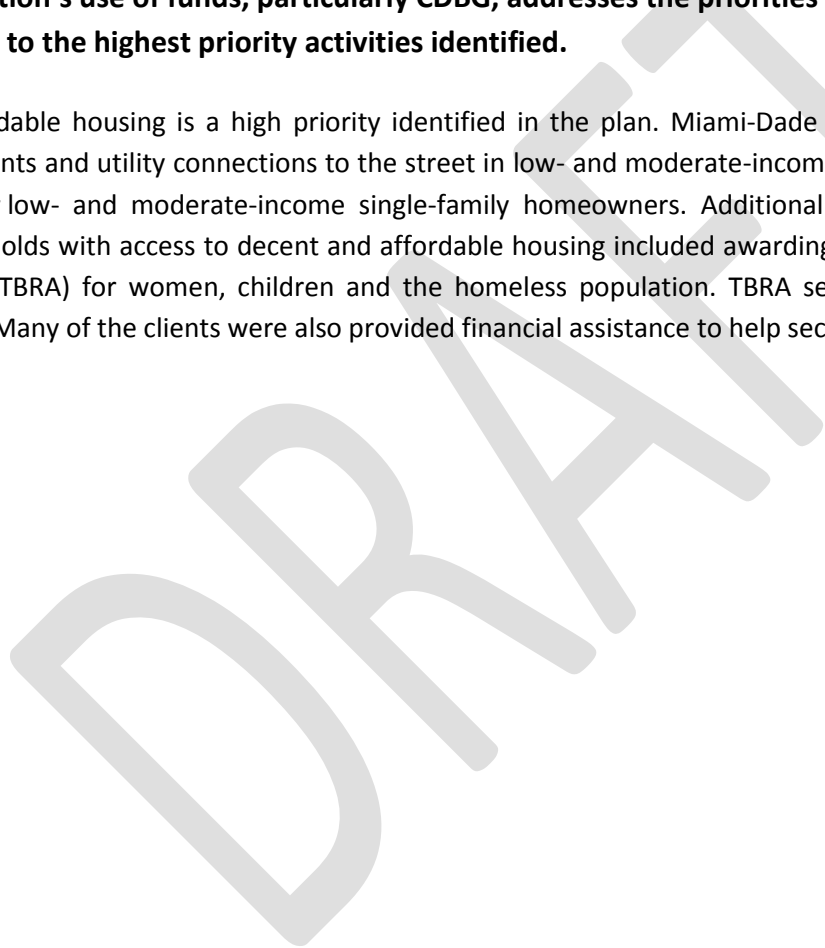
Infrastructure Improvements	Community Development		Infrastructure Activities other than Low/Moderate Income Housing Benefit	Assisted			0.00%			0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		25	0	0.00%
Public Service Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	20	0	0.00%
Rapid Re-Housing Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	300	0	0.00%	60	0	0.00%
Rehabilitation/Reconstruction of Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	1	0	0.00%	1	0	0.00%
Senior Services Program	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	0	0.00%
Services for Persons with Disabilities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	0	0.00%
Special Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%	5	4	80.00%
Technical Assistance to Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		150	0	0.00%
Tenant Based Rental Assistance	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	400	0	0.00%	80	0	0.00%
Upgrades to Public Facilities/Capital Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	0	0.00%	5	0	0.00%
Upgrades to Public Parks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate	Persons Assisted	1	0	0.00%	1	0	0.00%

			Income Housing Benefit							
Youth Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	10	8	80.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Providing access to affordable housing is a high priority identified in the plan. Miami-Dade County utilizes CDBG where possible to provide infrastructure improvements and utility connections to the street in low- and moderate-income areas. CDBG and HOME funding was utilized for housing rehabilitation for low- and moderate-income single-family homeowners. Additionally, the County’s effort to provide very-low and moderate-income households with access to decent and affordable housing included awarding HOME dollars to agencies that provided tenant-based rental assistance (TBRA) for women, children and the homeless population. TBRA services included providing both shelter and case management assistance. Many of the clients were also provided financial assistance to help secure affordable rental housing.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	129	2	150
Black or African American	149	31	300
Asian	1	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	279	33	450
Hispanic	116	1	250
Not Hispanic	163	32	200

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Miami-Dade County Department of Public Housing and Community Development strives to meet the needs of low-and moderate-income families throughout the County. Federal funding, CDBG, HOME and ESG, was used to provide community development and housing services for men and women of all racial and ethnic backgrounds. As the largest population in the County, Hispanics are among the highest number of individuals to receive benefits from federal CDBG. Areas with the highest rate of low-income families in designated Eligible Block Groups (EBGs) were primarily populated with African Americans. A majority of HOME funds were used to assist Black or African American, non-Hispanic residents. The table above provides a more concise depiction of the racial and ethnic composition of families assisted with federal funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	16,751,801	
HOME	public - federal	6,605,926	
ESG	public - federal	1,127,686	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Regional Eligible Strategy Area - Central	34		
Countywide Regional Eligible Strategy Area - North	33		
Countywide Regional Eligible Strategy Area - South	33		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The table above includes seven residential areas identified by Miami-Dade County, where the majority of the residents are considered low- and moderate-income residents identified as Eligible Block Groups (EBGs) and have been used as a way to target CDBG resources to support revitalization efforts that address the specific needs of a more impoverished community. PHCD facilitated virtual community meetings which meet quarterly, in efforts to foster the development of resident-based initiatives and to identify and address their housing, economic, and human service needs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 31,894,723.00
2. Match contributed during current Federal fiscal year	\$ 1,194,00.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 33,088,723.00
4. Match liability for current Federal fiscal year	\$ 1,585,388.61
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 31,503,334.39

Table 5 – Fiscal Year Summary - HOME Match Report

The table reflects the totals from FY 2019. Due to COVID-19 pandemic HUD waived the HOME Match requirement for the FY 2020 and FY 2021.

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	300	35
Number of Non-Homeless households to be provided affordable housing units	175	1,000
Number of Special-Needs households to be provided affordable housing units	54	51
Total	529	1,086

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	478	500
Number of households supported through The Production of New Units	557	100
Number of households supported through Rehab of Existing Units	115	50
Number of households supported through Acquisition of Existing Units	0	0
Total	1,150	992

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Constructing new housing units and developments and providing rehabilitation to existing housing developments is a complex process that is completed over multi-years. Thus, there are a number of HOME-assisted and Documentary Stamp Surtax funded housing development projects which are still in development and as such cannot be counted in this report. Six new housing developments, with a total of 543 units were delivered in 2019. Two rental rehabilitation projects were completed, with a total of 394 units completed in 2019. Miami-Dade funded rehabilitation and new construction activities in FY 2019 with CDBG and/or HOME funds. New construction of affordable housing was also funded with Documentary Stamp Surtax and SHIP funding.

Discuss how these outcomes will impact future annual action plans.

In order to ensure timely completion of projects, Miami-Dade County is awarding funding only to those projects that are shovel ready. **Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	41	26
Low-income	34	42
Moderate-income	236	104
Total	311	172

Table 13 – Number of Households Served

Narrative Information

Miami-Dade County places a high priority on assisting low-income households to achieve homeownership through providing SURTAX funding to support homebuyer counseling and education programs. Rehabilitation of existing single-family homes and apartment units to provide weatherization, roofing and air conditioning for low- to moderate-income households is another top priority based on the concept of retaining and improving the existing housing stock. The Extremely Low-Income and Very Low-Income populations are Severely Cost Burdened with over 50% of income expended on housing. The Low-Income population is Cost Burdened with between 30% and 50% of income expended on housing needs. Development efforts must still be made to provide more housing stock to address the needs of the Extremely Low-Income, Very Low-Income, and Low-Income populations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Miami-Dade County's Continuum of Care (CoC) has a coordinated entry process. Mobile outreach teams and access points engage unsheltered individuals and families through on-street, walk-in access points, or through coordination with numerous institutions, including jails, hospitals and crisis units, which frequently encounter homeless persons or those at risk of homelessness. Requests for service(s) are also received through the CoC's toll-free, tri-lingual Homeless Helpline which not only provides access to homeless services, but also prevention services including legal services, rent in arrears, and counseling. The Homeless Helpline is advertised at police stations, social service agencies, and other locations frequented by homeless persons, including webpages, social media and radio and tv ads.

Access points use the Homeless Management Information System (HMIS) to record universal data elements and vulnerability. This year we changed our orders of priority for referral to Permanent Housing to prioritize seniors and persons identified by the CDC to be at greater risk of death with COVID-19. Our second priority includes youth; vulnerable families; persons with homeless longevity; person fleeing DV or Human Trafficking; and, persons with high jail, hospital, foster care and other system involvement. The Homeless Trust also utilizes a Housing Coordinator to match our most vulnerable referrals into vacant apartments subsidized by the Permanent Supportive Housing (PSH) and the ESG program. The CoC has prioritized Chronically Homeless (CH) individuals/families for PSH.

The CoC, through local Food and Beverage Tax funding, also provides specialized outreach services to hard-to-serve homeless persons who frequently refuse all assistance by providing clinical and psychiatric services, including psychotropic medications, to facilitate housing placements for chronically homeless persons with severe mental illness, with a contracted goal requiring a reduction in the chronic homeless population. Enhancements have also been made to the community's only homeless day center to evolve it from a service focused entity to one that is more housing focused.

The CoC also partners with Thriving Mind (TM), the state's Managing Entity for Substance Abuse and Mental Health, to pilot several programs in collaboration with local law enforcement, which prioritize chronically homeless substance abusers and opioid users who have typically refused all services targeting them for behavioral health treatment services, and ultimately, permanent housing.

Targeted outreach efforts have also occurred regularly at homeless hotspots incorporating a broader range of partners, including mobile outreach teams, rapid re-housing providers (including housing navigators), TM, and the area Workforce Investment Board. As part of the strategic plan to end homelessness, the County works closely with the United States Department of Veteran Affairs (VA), the Public Child Welfare Agency (PCWA), Miami-Dade County Public Schools, Public Defender and courts. Mobile health and behavioral health providers, including Substance Abuse and Mental Health Services Administration (SAMHSA)-funded Projects for Assistance in Transition from Homelessness (PATH), VA Outreach workers, and youth services providers routinely coordinate with mobile outreach teams to quickly triage unsheltered persons. Additionally we host By Name List (BNL) meetings to make referrals, check on the status of referrals with no move-in date, and discuss the need to provide bridge housing opportunities for households who need more than 12 months of rental assistance to resolve their housing crisis.

The CoC conducts bi-annual homeless counts and an annual Point in Time (PIT) Survey of homeless households who are sheltered and unsheltered in order to identify needs and gaps in the homeless system and shape the County's funding priorities. The sheltered count includes households who reside in emergency shelter, hotels, transitional housing or safe havens. In order to identify the unique needs of the homeless youth population, the County has also conducted six (6) unaccompanied homeless youth service counts to assess the extent of youth homelessness and identify service needs. The County's youth-focused count, iCount, included an enumeration study involving comprehensive outreach, and utilized social media to advertise the specialized PIT Survey. Participation from the Miami-Dade County Public Schools system, Miami Homes for All, Inc. (a local housing advocacy non-profit), University of Miami and other partners continue to make the youth count a success. The Homeless Trust also participates in the A Way Home America (AWHA) Community Dashboard to better measure our progress on effectively ending youth homelessness.

The Homeless Trust continues to participate in HUD Technical Assistance with AWHA and CSH.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless Trust has received technical assistance (TA) on system rightsizing to ensure our resources appropriately match community needs. As a result, we have added shelter for youth, created a TH:RRH program for youth, and reallocated Transitional Housing to create more PH.

Technical Assistance provided through U.S. HUD has also facilitated a review of the CoC's TH programs, and a Systems Mapping for the entire homeless system, as well as the youth homeless system, in particular.

We are requesting Health and Human Services provide us access to the vacant Krome Detention facility to create new permanent housing for unsheltered sex offenders that cannot access shelter due to the nature of their crimes and local residency restrictions.

The Trust continues its policy of ensuring that families with minor children are provided

immediate access to ES, and fund Hotel/Motel when shelter is not available. We strengthened strategies to divert families by screening them at access points and providing mediation and relocation assistance.

As mentioned previously, the CoC has partnered with the state's Managing Entity for Substance Abuse and Mental Health to prioritize homeless households for behavioral treatment services when it is requested by the client, while at the same time reducing the CoC's transitional housing portfolio to enhance permanent housing. Miami-Dade's CoC has shed much of its TH portfolio, and as a result, increased PH and seen tremendous reductions in total homelessness without a corresponding increase in unsheltered homelessness. In fact, our total homeless numbers are at record lows.

The CoC has also worked to better engage the Domestic Violence (DV) system, which includes dedicated ES and TH, to better understand the intersection between DV and homeless systems and find efficiencies, improve coordinated entry, and provide survivors greater choice between TH and RRH interventions. As a result, Miami-Dade Community Action and Human Services (CAHSD,) a DV provider, gained ESG RRH funding.

The VA has also enhanced and diversified its GPD TH portfolio, adding additional GPD beds, with a mix of Service Intensive Transitional Housing, Clinical Treatment, Bridge Housing, Low-Demand Housing and Hospital to Housing.

In short, the CoC is increasingly focused on U. S. HUD's System Performance Measures and reducing the length of stay of individuals and families who experience homelessness by: 1) reallocating existing U.S. HUD and Food and Beverage Tax-funded resources to create Permanent Supportive Housing using a Housing First model; 2) increase Food and Beverage Tax funding for emergency shelter serving unaccompanied youth and parenting youth; 3) identifying additional financial resources or homeless set-asides to increase our permanent housing and rapid re-housing inventory, 4) dedicating state Unified Homelessness Challenge Grant funds to youth RRH; and 5) scaling up landlord recruitment and retention activities through the creation of a Risk Mitigation Fund, implementation of a Landlord Hotline, hiring of a Lead Landlord Coordinator to recruit and retain landlords and develop a curriculum/certification program for provider-based navigators in ES and TH.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Miami-Dade County CoC's plan includes homeless prevention programs, funded by Emergency Solutions Grant (ESG) funding, the State and the Homeless Trust. Initiatives are

based on best practice models and include a centralized process to request assistance (toll-free Homeless Helpline) and legal services for landlord mediation and client education funded by the local Food and Beverage Tax. The CoC locally funds RRH/Permanent Housing (PH) programs and through CoC coordination efforts with ESG recipients, all three local entitlement jurisdictions prioritize allow for Homeless Prevention (HP), as do three State Housing Initiatives Partnership communities which have coordinated with the Trust on both RRH and HP. All ESG subrecipients participate in the CoC's HMIS, facilitating trend analysis, planning and resource allocation by the CoC. Coordination with the local FEMA Emergency Food and Shelter Program further allows leveraging of ESG and CoC Homeless Prevention funding. In 2018, the CoC successfully partnered with the Florida Department of Children and Families and its Managing Entity, Our Kids, and two Public Housing Agencies to secure 109 Family Unification Program Vouchers, to assist youth exiting foster care, as well as families needing reunification or at-risk of separation due to a lack of housing.

The CoC's Community Plan to End Homelessness includes a Memorandum of Agreement (MOA) establishing discharge policies for agencies serving persons at risk of homelessness. Following a lengthy planning process focused on special populations, including individuals in crisis units, hospitals, jails, or aging out of foster care, the CoC Lead Agency's Board and the Board of County Commissioners (BCC) approved an MOA on February 5, 2008 (Resolution No. R-117-08) that was executed by more than a dozen organizations, including the Miami-Dade Homeless Trust; Department of Corrections and Rehabilitation; Florida Department of Children and Families; State of Florida 11th Judicial Circuit; Jackson Memorial Hospital/Public Health Trust; Our Kids, Inc. Foster Care; the State Attorney's Office; and six mental health agencies, including receiving facilities. A total of 12.7 Full Time Equivalents (FTE), including a MOA coordinator, outreach workers and housing specialists are funded by the Homeless Trust to enhance coordination, ensure collaboration among the agencies listed and assist in identifying resources for individuals who are about to be discharged. Two of the positions are located at the Criminal Courthouse and they work closely with the State Attorney's Office and Police and Corrections Departments to coordinate alternatives to incarceration for the mentally ill in order to pursue other discharge options. Mental Health Crisis units contact the CoC-funded MOA coordinator prior to patient discharge when placement options are not readily available. Referrals are coordinated into crisis outplacement beds funded by the State through the CoC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The goal of the CoC is to transition all homeless persons into permanent housing, support retention in permanent housing, and prevent returns to homelessness. Referrals to all ESG,

Permanent Supportive Housing (PSH) and Other Permanent Housing (OPH) are made by the Homeless Trust's Housing Coordinator. The CoC has adopted new priorities for referral to PH to ensure seniors and persons at greatest risk of death with COVID-19 are prioritized for rental assistance. We scaled up Rapid Rehousing (RRH), short- to medium term rental assistance with supportive services, to assist households in making the transition to permanent housing and independent living, adding additional providers through CARES Act funding. Resources including HUD-CoC grants, Emergency Solutions Grants (ESG), HOME, State Housing Initiatives Partnership (SHIP) funds, Emergency Food and Shelter Program (EFSP) funds, Challenge Grant and local Food and Beverage Tax (F&B) funding are leveraged to maximize the number of households able to receive assistance.

Targeted By-Name List (BNL) meetings are used to troubleshoot barriers to housing, with attention paid on reducing referral to placement time.

Higher level systems work, including policy development, takes place as part of Continuum of Care (CoC) Board and Committee meetings, and working groups, including through the annual CoC gaps and needs assessment process. There is participation from a wide range of stakeholders, including health, human services, employment and housing providers, and others. The CoC analyzes system performance which looks at the length of time persons remain homeless, the number of homeless persons, the percentage of homeless persons who exit into permanent destinations, our ability to increase employment and non-employment income for persons who come in contact with our system, and returns to homelessness quarterly. Performance is reviewed by the CoC's Subcommittee, Housing and Services Development Committee, and Board to ascertain the system's effectiveness and help us to plan strategies that continue to improve performance. This year the CoC added a CoC committee to look at and analyze system performance data.

The Trust also worked closely with Miami-Dade's four (4) Public Housing to create new permanent housing opportunities, partnering on Family Unification Program (FUP) vouchers, Housing Choice Vouchers, including vouchers for non-elderly disabled households and PSH move-ups, Project Based Vouchers, and Public Housing units. The Trust has also worked to further its Multifamily Homeless Preference with HUD-assisted properties and secured additional units through partnerships with tax credit developers supported by Florida Housing Finance Corporation.

The Homeless Trust has also made significant investments to recruit and retain landlords in what is a very tight housing market. Steps have included the hiring of a Lead Landlord Coordinator to secure new landlord leads and coordinate the uniform training of all housing navigators, the creation of a Risk Mitigation Fund, and the implementation of a Landlord Hotline.

Beyond housing, a wide range of services are provided through mainstream partners. An MOU is executed with the Early Learning Coalition to ensure priority placement for homeless children. Head Start programs operate at our two Homeless Assistance Centers with families being able to continue accessing services post discharge. CareerSource, the local workforce

investment board, operates out of several of our crisis housing facilities providing training and supportive employment opportunities. We are also partnered with a number of Federally Qualified Health Centers, providing clients quick access to health services. The CoC is also an active partner with the state's mental health managed care organization, coordinating services for the severely mentally ill and substance abusers.

Chronically Homeless Individuals and Families

CoC Orders of Priority prioritize chronically homeless individuals/families for referral to PSH. The Trust also created a Move-Up Assessment Tool in partnership with local PHAs, and implemented preferences, enabling us to move stable PSH households into homeless OPH, opening new PSH slots for chronically homeless households. We also developed an Affordable Housing Tool for referral into OPH programs that do not have a Move-Up preference, which allows us to refer sheltered and unsheltered persons. Specialized outreach teams with psychiatric nurse practitioners and other medical staff able to provide a high level of case management and more clinical engagement were enhanced, a pilot program providing treatment and housing to serve chronic substance abusers was initiated together with the managing entity for substance abuse and mental health, and SAMSHA PATH programming was retooled to better target chronically homeless unsheltered individuals.

Families with Children

Homeless Trust policy dictates that no family with minor children will remain unsheltered. The Trust funded new joint ES:RRH to support families with minor children and move households in crisis housing quickly to permanent housing. New RRH to serve families with children was also created through reallocation in the 2018 CoC Program Competition. Newly awarded Mainstream Voucher for non-elderly disabled households and renovated Public Housing is also being used to serve families with children, as well as single adults/couples.

Veterans

In June 2018, the Trust, in partnership with the Miami VA and a network of committed partners and providers, became one of only a handful of communities designated by U.S. HUD, USICH and the VA to Effectively End Veteran Homelessness. To achieve this designation, the CoC coordinated a Rapid Results Boot Camp to work with the VA, Supportive Services for Veteran Families (SSVF), Veterans Affairs Supportive Housing (VASH) providers, and local Housing Authorities to coordinate services for homeless veterans. Vets are quickly identified through designated access point and provided immediate shelter. Scaled up housing resources include HUD VASH, Project Based VASH, HUD CoC, new tax credit developments, SSVF, Section 8, Grant Per Diem and dedicated crisis housing for veterans. Referrals of chronically homeless veteran's ineligible for VASH, are prioritized. All SSVF and grant per diem providers currently participate in HMIS. Miami-Dade continues to work collaboratively to sustain the infrastructure and systems to ensure veteran homelessness is rare, brief and one-time.

Unaccompanied Youth

We are currently part of the AWAH Grand Challenge. Last year, Miami-Dade embarked on a 100-Day Challenge to end youth homelessness. Youth Access Points have been established and

a process has been put in place to assist youth in need of crisis housing after business hours. Dedicated youth and parenting youth emergency shelter beds are funded through the Trust's local F&B Tax, and proposals are being solicited for dedicated RRH for youth using both local and state resources. In partnership with the Public Child Welfare Agency, newly awarded Family Unification Program vouchers are assisted unaccompanied youth with rental assistance and support services. Additional youth with lived experience are also participating in decision making. A new TH:RRH project for unaccompanied youth was funded through reallocation in the 2018 HUD CoC Program Competition. The CoC also participates in the Away Home America Community Dashboard to prevent and end homelessness among young people.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Miami-Dade County Public Housing and Community Development Department (PHCD) is one of the ten largest public housing agencies in the nation. It has 110 public housing developments throughout Miami-Dade County and provides support services to improve the quality of life of its housing residents, including Section 8 Housing Choice Voucher (HCV) and Public Housing programs.

PHCD has managed a redevelopment program to upgrade public housing through major rehabilitation or new construction of its public housing sites. PHCD has worked in partnership with developers using a mixed-income and a mixed-finance development approach, and to date has completed construction or is in the process of completing approximately 3,000 units out of approximately 9,575 public housing units. Redevelopment has included the development of new affordable housing units, as well as, rehabilitation or new construction of public housing units.

The average age of PHCD's public housing is over 40 years old. Accordingly, there is a critical need to redevelop these properties which are outdated from a design standpoint, and to as well as improve major building systems. PHCD wishes to expedite its redevelopment of its Public Housing portfolio using HUD's Rental Assistance Demonstration (RAD) program and take advantage of the debt and equity funding available to address immediate and long-term capital needs. On August 30, 2019, Miami-Dade County and PHCD Director submitted to HUD a letter of interest to reserve 6,426 units for the Public Housing and Community Development Department (PHCD) for redevelopment. Subsequently, on December 13, 2019, PHCD submitted its RAD Application to HUD to undertake a RAD portfolio conversion. On March 22, 2019, HUD awarded PHCD a RAD portfolio application approval of all 6,426 public housing units which will benefit from redevelopment in participating in the RAD Program.

PHCD continues to utilize Low Income Housing Tax Credits (LIHTC) and local Documentary Stamp Surtax funding to rehabilitate and redevelop public housing sites. Additionally, PHCD continues to allocate a substantial amount of State and local funds to rehabilitate and preserve public housing units. LIHTC continues to be one of the most expeditious ways to redevelop public housing sites. The capital budget for Public Housing is inadequate to meet the tremendous rehabilitation needs of the 8,400 units in Miami-Dade County's public housing stock.

PHCD continues to implement Section 3 programs to encourage developers to utilize residents of public housing as potential employees. PHCD employs service providers to enhance services available to public housing residents, such as tutoring, free meals, afterschool programs, and

technology initiatives. The redevelopment of the Liberty Square housing site is on-going, with Phases 1 and 2 complete and construction under way in Phase 3. The Liberty Square housing site is the County's largest and oldest public housing site in the southeastern United States, built in 1937. Liberty Square has experienced physical deterioration and continual crime and public safety issues. In 2016, a developer was selected through a competitive Request for Applications process and awarded the contract by the Board of County Commissioners to redevelop the Liberty Square public housing site and Lincoln Gardens, a vacant nearby public housing site. The first phase/block one at the northwest corner of redeveloped mixed use and public housing at the Liberty Square site opened for occupancy by public housing residents in 2019. Leasing has begun on the Liberty Square phase one affordable/workforce units. Phase 2/block 2 construction began in December 2019, and Phase 3 construction has begun. Redevelopment of the remainder of the Liberty Square site will occur over the next few years and includes Crime Prevention Through Environmental Design (CPTED) principles.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHCD continues to work closely with the Overall Tenant Advisory County (OTAC) and the Resident Councils in all public housing sites. The members of these tenant-operated entities are elected by their peers with PHCD staff providing training on leadership development and technical assistance regarding budgeting and other operational matters. Both OTAC and the Resident Councils participate in procurement decisions and are given budgets to manage each year. In addition, PHCD service providers have provided training to public housing residents on homeownership and other related matters.

Actions taken to provide assistance to troubled PHAs

HUD's Public Housing Assessment System (PHAS) is the protocol for monitoring and grading public housing authorities (PHAs) with public housing units. PHAs can be ranked as being a "high performer," "standard," "substandard," or "troubled." From Fiscal Year end 2009 through Fiscal Year end 2014 the public housing division of PHCD was rated as "substandard." Since Fiscal Year end 2015, the public housing division of PHCD has been rated as "standard." As of January 8, 2020, a 2019 PHAS score for Miami-Dade County PHCD has not been published in HUD's Public and Indian Housing Information Center (PIC). PHCD has a HUD-approved waiver for COVID-19 in place for FY 2019 and FY 2020 which means, that no PHAS score has been released for the past two years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Miami-Dade County continuously addresses barriers to affordable housing using strategies identified in the County's Consolidated Plan. The County serves the needs of its residents through the implementation of public policy and programs designed to educate and improve the availability of affordable housing. The Board of County Commissioners (BCC) passed resolutions establishing annual set aside funding for elderly housing development; set maximum development costs for County-funded affordable housing; set a cap on Documentary Stamp Surtax funding; limited the percentage of Surtax funding that can be allocated for any single project and reviewed and updated the County's affordable housing guidelines.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the County's strategy to address obstacles to meet the needs of underserved residents, Miami-Dade Public Housing and Community Development (PHCD) channels resources to community programs in targeted Neighborhood Revitalization Strategy Areas (NRSAs). Each year, PHCD equips community organizations with resources to carry out the objectives listed in the Consolidated Plan. The County's allocation of CDBG, HOME, and ESG funding provided close to 16 million dollars for a variety of projects, including public facilities and capital improvement, housing rehabilitation, tenant-based rental assistance, economic development and public service projects; which include after school programs, elderly meals, job training, and peer counseling. The Affordable Housing Advisory Board (AHAB) has also had discussions with staff from County Departments, including Regulatory and Economic Resources (RER) and Water and Sewer (WASD) to try to ameliorate impact fees and unforeseen sewer issues in new developments that may increase costs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County's effort to reduce lead-based paint exposure includes screening, education, case management, environmental investigations, policy development, and community outreach education and training. Miami-Dade enforces policies prohibiting the use of lead-based paints for all affordable housing projects. All CDBG, HOME and Surtax/SHIP awarded contracts contain language which address lead-based paint hazards, including remediation requirements. Developers, agencies and/or individuals receiving financial assistance are provided lead-based disclosure documentation before federal funds are awarded. Using the

environmental review process, the department routinely checks for potential harm and/or exposure to lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Miami-Dade County addresses poverty within the county by utilizing its resources to provide childcare, housing, education and training for low-income families. Recognizing the multifaceted barriers to self-sufficiency, PHCD partners with the Community Action and Human Services Department (CAHSD), the Homeless Trust and other agencies to provide services that offer a holistic approach to addressing the concerns and needs of low-income families. Collaborative efforts are used to provide vocational or job training services, job placement, childcare, counseling and affordable housing, which are essential to strengthening the family unit. Three entities were awarded funding to provide both youth and adults with employment and job readiness training, including a program serving homeless women. In FY 2020 PHCD continues to allocate to interested and eligible entities special economic development funding to create 20-25 jobs for low-income persons. During FY 2020 allocations were made to agencies offering technical assistance and micro-lending loan opportunities to local businesses within Miami-Dade County, prioritizing the low- to low-moderate-income areas.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Miami-Dade County's development of institutional structure is evidenced by the adoption of various legislation designed to provide oversight of relevant stakeholders in the housing arena. The County addresses the fair and equitable use of available land in the County and in the past year made several infill properties available to non-profits for the purpose of building affordable housing. Miami-Dade's Code of Ordinances and Land Development legislation address provisions for developing reasonable housing accommodations for low-income families, the elderly, and disabled persons. Reforms are being made to the Affordable Housing Trust Fund to ensure the direction of resources to families that are extremely low-income and the establishment of a governing Board of Trustees to oversee a Revolving Loan Fund.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public Housing and Community Development coordinates its efforts between public housing and social service agencies to achieve the highest and best outcome for public housing residents. During the past year, PHCD assisted 22 Resident Councils in public housing sites, who served as advocates for public housing residents. Additionally, there were 26 on-site service

providers for residents to readily access services when needed. Service providers include but were not limited to, Miami-Dade County Community Action and Human Services Department, non-profit organizations, and local police departments. Services are provided in 29 centers for public housing residents, which are inclusive of meals for seniors, childcare, parenting classes, tutoring, youth intervention, crisis counseling, job training, and education related to accessing community resources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Miami-Dade County addresses the effects of impediments to fair housing choice by maintaining effective partnerships with agencies providing fair housing education and outreach, addressing barriers to homeownership, assisting persons with disabilities and the homeless, supporting fair housing legislation and the prosecution of offenders of federal, state and local housing laws. Improving fair housing practices among such diverse populations in the County requires the enlistment of a number of stakeholders to effectively address impediments to fair housing choice. The Miami-Dade County Commission on Human Rights serves as a quasi-judicial board, charged with enforcing the County's civil and human rights ordinances providing services to all County residents, including those related to fair housing. Additionally, Housing Opportunity Project for Excellence, Inc., is a full-service fair housing organization providing comprehensive education, outreach, and enforcement services in the fair housing arena for County residents. It should be noted that Miami-Dade County received allocations for CDBG, HOME and ESG on March 8, 2021. This caused a notable delay in the award and contract execution process for sub recipients, delayed program starts dates and the timely completion of program activities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitors all CDBG and HOME funded activities on an annual basis. All agencies and or awardees of HOME and CDBG funds are given at least 2 weeks written notice along with a list of documents they must have available for review by their assigned project manager on the day of the visit. Agencies are also provided a copy of the monitoring tool that will be used. Both on site and desk monitoring are performed depending on the risk level. Construction activities are monitored on a monthly basis until the construction is complete. If an agency had any findings on their prior audit, they must undergo an onsite visit. Agencies with no findings from the prior audit can receive a desk review. In addition, for poor performing agencies both Compliance and Finance accompany the project manager in an effort to ensure a more comprehensive review.

To encourage minority business outreach, the County funds five technical assistance agencies through its Public Service allocation, which specifically targets minority businesses.

To ensure long term compliance, agencies are informed in all monitoring response letters that failure to resolve audit findings will affect their ability to receive future funding and can result in the suspension of funds until the finding(s) has been addressed. Unresolved monitoring findings are used in the County's comprehensive planning as agencies ability to receive future funding is impacted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft CAPER was advertised and published on the County's portal and departmental website at www.miamidade.gov/housing/ and local newspapers, including The Miami Herald, on _____ The Diario de las Americas, and Haiti en Marche on _____. Hard copies of the report were also made available at 701 NW 1st Court, 14th Floor, Miami, Florida 33136 for public comment on _____. The 15-day comment period for the FY 2020 CAPER began on _____. The public was encouraged to submit their comments in writing by close of business on _____. Comments received on the FY 2020 CAPER have been incorporated in this document.

CR-45 - CDBG 91.520(c)

As Miami-Dade County's affordable housing crisis intensifies, the County continues to seek solutions to alleviate the crisis. The housing crisis is driven by the dearth of affordable rental housing available and the escalating costs of condominiums, duplexes and single-family homes. The County's service industry low wages make it difficult for low- and moderate-income persons to afford the escalating rents and single-family home prices.

The County continues its transit-oriented development housing (TOD) strategy. In 2019, Miami-Dade County passed an amendment to the Documentary Stamp Surtax Ordinance No. 19-121 that provided the legislative framework for the jurisdiction to provide Surtax funds to support TOD housing projects which will benefit low-moderate income residents by placing housing near transportation corridors; allowing low-income residents close proximity to jobs and alleviates the necessary to incur the expense of private transportation to get to work. In addition, the County is working with the Miami-Dade School Board to developed vacant or underutilized sites for new schools and workforce housing. The first project entails building a school on a previous public housing site and developing workforce housing on the site. This is part of a continuing initiative between the County and the School Board to use land owned by the School Board to utilize as both educational institutions and housing opportunities.

To address the escalating rents and housing prices, the County is exploring such options as micro-units in developments and incentivizing developers of smaller units to redevelop their properties which are not government funded but as characterized as Naturally Occurring Affordable Housing (NOAH) units. The County is currently developing an open and rolling loan application program for preservation and rehabilitation of NOAH units as part of its efforts to create new and innovative programs to address the housing crisis. The housing crisis is created by a number of factors including the low wages earned in the dominant service industry jobs where many low- and moderate-income residents work. According to Miami Dade Realtors Association, the average value/price of a single-family home in Miami-Dade County is approximately \$360,000. As single-family housing prices rise, the scarcity of affordable rental units continues to rise. The County continues to be ranked by the local newspaper as having the highest percentage of low-income renters being unable to locate affordable housing. The County has utilized a variety of methods to address the housing crisis such as offering funding for Community Land Trusts and transit-oriented development. This year the concept of micro-units has been introduced which are units that are comparable to studios or Single-room occupancy units (SRO) but are being developed as a more affordable alternative to the typical one- and two-bedroom units. The County is utilizing a multi-pronged approach to address the housing crisis. The strategy is varied and includes, transit-oriented housing, working with the

school system to include housing in future developments, exploring the use of less expensive micro-units, incentivizing owners of non-government units by potentially providing funding through financing. It should be noted that Miami-Dade County received allocations for CDBG, HOME and ESG on March 8, 2021 . This caused a notable delay in the award and contract execution process for sub recipients, delayed program starts dates and the timely completion of program activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the jurisdiction does not have any open BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable, the jurisdiction does not have any open BEDI grants.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

	Funding Source	2020 Project HQS Inspection	Results 2020
Amistad	HOME		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Barbella Gardens	HOME	7/30/2020	On July 30, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. As such, the owner is non-compliant with the terms and conditions of the RRA and must correct any violations to the property within thirty-(30) days of this letter. Please provide this office with specific work orders acknowledging that the cited violations have been mitigated and a follow-up inspection will be scheduled
Biscayne Villas Apartments	HOME	8/21/2020	On August 21, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. As such, the owner is non-compliant with the terms and conditions of the RRA and must correct any violations to the property within thirty-(30) days of this letter. Please provide this office with specific work orders acknowledging that the cited violations have been mitigated and a follow-up inspection will be scheduled
Brickell View Terrace	HOME/SURTAX	11/23/2020	On 11/12/19, Mathew Devarona stated that MDC Audit & Management was conducting an audit of Brickell View Terrace. He wanted to confirm whether the property had been physically inspected in 2018. According to the inspection unit, no HQS inspection was performed by MDC inspectors in 2018. See revised property address. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Calusa Cove Apartments	HOME/SURTAX	2/25/2020	Meet ADA requirements. On February 25, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection
Camillus House New Treatment Center	CDBG/SURTAX		We appreciate the courtesy extended to our staff during the inspection. I
Casa Matias	HOME/SURTAX	10/27/2020	On August 28, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. As such, the owner is non-compliant with the terms and conditions of the RRA and must correct any violations to the property within thirty-(30) days of this letter. Please provide this office with specific work orders acknowledging that the cited violations have been mitigated and a follow-up inspection will be scheduled. PENDING RE-INSPECTION. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Center Court Apartments	CDBG	11/24/2020	On September 24, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property, and identified HQS deficiencies, which have been mitigated as of November 24, 2020. This letter serves as the official close-out for the HQS inspections

Christian Hospital Homeless Facility/Camillus House Brownsville Christian Hospital Center	HOME/SURTAX	3/4/2020	On March 4, 2020 , PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Cielo Apartments	CDBG		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Circle Creek	HOME/SURTAX	3/31/2020	On March 31, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
City View Apartments aka Little River Bend	HOME	2/9/2020	Rescheduled Appointment 2/10/2019, PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Comprehensive Care Center	HOME		<u>PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER</u>
Del Prado Garden Townhouses	CDBG/SHIP/SURTAX	6/24/2020	On June 24, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Edison Gardens	HOME/SURTAX	3/2/2020	2/12/2020 As per Josephine MnKande, building 1 (651) will be under rehab/ vacant during the inspection 3/2/2020. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Edison Towers	HOME/SURTAX	10/28/2020	10/25/2019 initial inspection but no access to the property. On October 28, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Florida City Village Phase VII	HOME	4/28/2020	No inspections prior to 2020. On April 28, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection
Gaita Gardens	CDBG		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Garden Walk Apartments	HOME-CHDO		Under rehab as of 1/30/2020 PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Golden Lakes Apartments	HOME	8/12/2020	11/2019 HOME Loan Paid Off. On August 12, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Golfside Villas f/k/a Club West	HOME/SURTAX	9/1/2020	<u>PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER</u>
Green Vista Apartments	HOME/SURTAX	6/8/2020	Meets accessibility requirements. On June 8, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection. We appreciate the
Hardin Hammock Estates	HOME/CDBG/SURTAX	5/14/2020	On April 14, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.

Hidden Cove/Golden Lakes II	HOME/SURTAX	8/19/2020	8/2019 Surtax/HOME Loan Paid Off; Meets ADA. On August 20, 2018, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property, and identified HQS deficiencies, which have been mitigated as of July 10, 2020. This letter serves as the official close-out for the HQS inspections. On August 19, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
La Joya Apartments	HOME/SURTAX	10/22/2020	PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
La Joya Estates	HOME/CDBG		CO issued 2/21/2019. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
La Palma Apartments	HOME/SURTAX	1/8/2020	On January 8, 2020 , PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection
Lakeview Apartments	HOME		No inspections conducted prior to 2020; PSA 2014. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Leonard Turkel Residence fka Kanepeli Park	HOME		CO issued 2017. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Little Haiti Gateway Apartments	HOME/SURTAX	10/9/2020	On October 9, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Madison View	HOME/SURTAX		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Magnolia North 2145 Apartments	HOME-CHDO		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Magnolia North Apartments	HOME	10/27/2020	On August 20, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property, and identified HQS deficiencies, which have been mitigated as of October 27, 2020. This letter serves as the official close-out for the HQS inspections.
Malibu Gardens f/n/a Villages of Naranja	HOME	4/30/2020	On April 30, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Marbrisa Apartments	HOME/SURTAX	5/15/2020	PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Meridian Place	HOME/SURTAX		2019 MOR performed by NanMcKay & Associates (NMA).PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Mirabella Apts	HOME/SURTAX		We appreciate the courtesy extended to our staff during the inspection. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Monterey Pointe Apartments	HOME/SURTAX		No inspection since 2013. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Mother Seaton f/k/a 'Homestead Air Reserve Base Transitional	HOME	4/9/2020	On April 9, 2020 , PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Old Cutler Village Apts.	HOME/SURTAX	8/7/2020	Meets accessibility requirements. On August 7, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Palm Villas	HOME	11/9/2020	On November 9, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER

Park City	HOME		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Princeton Manor	HOME/CDBG	7/30/2020	On July 23, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. On July 23, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property, and identified HQS deficiencies, which have been mitigated as of July 30, 2020. This letter serves as the official close-out for the HQS inspections.
River Oaks Apartments	CDBG/SURTAX		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Royal Palm Apartments	HOME/CDBG/HODAG		Meets accessibility requirements. This is an elderly building with all units accessible. On August 6, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Royal Palm Gardens of Homestead Apartments	HOME	7/10/2020	On July 10, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Royalton	HOME/SURTAX		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
SCLAD Plaza	CDBG/SURTAX		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Sheperd House	HOME	11/4/2020	On September 2, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property, and identified HQS deficiencies, which have been mitigated as of November 4, 2020. This letter serves as the official close-out for the HQS inspections.
South Miami Plaza (Public Housing)	CDBG/SURTAX	1/14/2020	PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
South Wind Apts.	HOME/CDBG	10/1/2020	On October 1, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Spinnaker/Park View Apartments	HOME/CDBG		Meets accessibility requirements. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
St. John Apartments Rehab	HOME/SURTAX	10/1/2020	On October 1, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. As such, the owner is non-compliant with the terms and conditions of the RRA and must correct any violations to the property within thirty-(30) days of this letter. Please provide this office with specific work orders acknowledging that the cited violations have been mitigated and a follow-up inspection will be scheduled. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
St. John Bahamas Village	HOME		No prior inspections. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
St. John Island	HOME		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Stirrup Plaza (Public Housing)	CDBG/SURTAX		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
The Atrium At Spring Garden Condominium	HOME	7/14/2020	On July 14, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
JPM Centre at Miami Gardens	HOME/SURTAX		

The Villages Apartment	HOME/ SURTAX	2/12/2020	Initial inspection 2020
Verde Gardens	HOME	7/21/2020	On July 21, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection
Villa Aurora	HOME	10/5/2020	On October 5, 2020, PHCD inspectors performed a Housing Quality Standards (HQS) inspection on the units randomly selected. Attached please find form HUD-52580, which outlines the failed items. As such, the owner is non-compliant with the terms and conditions of the RRA and must correct any violations to the property within thirty-(30) days of this letter. Please provide this office with specific work orders acknowledging that the cited violations have been mitigated and a follow-up inspection will be scheduled.
Villa Capri II	HOME/SURTAX		
Villa Maria	HOME/SURTAX	5/1/2020	3/8/2019 Inspection canceled. 2019 MOR performed by NanMcKay & Associates (NMA). On May 1, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection. We appreciate the courtesy extended to our staff during the
Villa Matti	HOME		3/26/2019 Inspection Canceled. 2019 MOR performed by NanMcKay & Associates (NMA). PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Villas Del Lago	HOME/SURTAX	10/26/2020	ADA compliant. On 9/25/19 Leyani S. requested compliance status regarding Villas del Lago (in order to proceed with processing, the property's loan subordination request). An updated P/RRR provided by Eric Strickland and Raul Mendez (on 9/25/19). On 10/18/19, Leyani S. responded to developer regarding subordination agmt status. On 10/29/19, forwarded failed 2018 and 2019 HQS inspection results; pending receipt of 2018 failed inspection mitigation docs. On October 26, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Viscaya Villas Apartments	HOME	8/11/2020	On August 11, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Walden Pond Villas	HOME		Project does not meet ADA requirements; however, they send a justification letter why the units cannot retrofit due to financial hardship (see developer file). PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
West Brickell Apartments	HOME		PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER
Winchester Gardens Apts	HOME	8/18/2020	On August 18, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection.
Wynwood Towers/Pinnacle View	HOME/SURTAX	11/2/2020	ADA compliant. On November 12, 2020, PHCD staff performed the physical Housing Quality Standards (HQS) inspections on the above captioned property. The overall evaluation of the HQS is satisfactory as there were no findings to report. This letter serves as the official close-out for the HQS inspection. PENDING FINAL 2020 INSPECTION REPORT AND CLOSE OUT LETTER

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Miami-Dade County will continue to affirmatively market projects that contain five or more HOME-assisted rental and homebuyer housing units. The County will continue to work with all contractors to ensure that available housing units are marketed in compliance with Fair Housing requirements. As part of its minority outreach efforts, the County requires contractors to take affirmative steps to procure supplies, equipment, construction services, and/or other services from businesses owned by minorities and women through providing maximum feasible opportunities to compete for subcontracts. Contractors must also ensure that all subcontracts or third-party agreements contain provisions with stated goals for providing training and employment opportunities to low-income residents. In 2019, the County continued to ensure that the Fair Housing outreach efforts also include information that promotes the hiring of low-income residents.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

For FY 2020, Miami-Dade County received \$1,644,775.56 of FY 2019 HOME Program Income. HOME program income. Program income funds were allocated to projects during the FY 2020 fiscal year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

In FY 2020, Miami-Dade County sought to achieve the following housing objectives:

- Provide assistance to rental households by increasing the supply of standard affordable housing, the availability of rental assistance, and support services.
- Reduce energy use or energy costs as a result of housing rehabilitation using LEED or equivalent building standards.
- Assist existing homeowners to maintain their properties by providing financial assistance for the rehabilitation of substandard housing.
- Provide residential housing, support services, and increase the supply of units for non-homeless and homeless persons with special needs.
- Enhance Countywide understanding of fair housing laws through outreach and education.
-

- Assist low-income families in public housing with the continuation of homeownership opportunities.

Through the above objectives, the County will serve the needs of populations with the highest rate of poverty and focus on eligible block groups

identified in the FY 2020-2024 Consolidated Plan. It should be noted that Miami-Dade County received their allocations for CDBG, HOME and ESG on March 8, 2021. This caused a notable delay in the award and contract execution process for sub recipients, delayed program start dates and the timely completion of program activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MIAMI DADE COUNTY
Organizational DUNS Number	029297483
EIN/TIN Number	596000573
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Michael
Middle Name	0
Last Name	Liu
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	701 NW 1st Court, 16th Floor
Street Address 2	16th Floor
City	Miami
State	FL
ZIP Code	33136-
Phone Number	7864694106

CAPER

35

Extension 0
Fax Number 0
Email Address mliu88@miamidade.gov

ESG Secondary Contact

Prefix Mr
First Name Clarence
Last Name Brown
Suffix 0
Title Division Director
Phone Number 7864692221
Extension 0
Email Address cdbrown@miamidade.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020
Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	109
Children	172
Don't Know/Refused/Other	
Missing Information	
Total	281

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	145
Children	157
Don't Know/Refused/Other	
Missing Information	
Total	302

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	260
Children	
Don't Know/Refused/Other	
Missing Information	
Total	260

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	514
Children	329
Don't Know/Refused/Other	
Missing Information	
Total	843

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	435
Female	406
Transgender	2
Don't Know/Refused/Other	
Missing Information	
Total	843

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	329
18-24	78
25 and over	436
Don't Know/Refused/Other	
Missing Information	
Total	843

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	8	1	1	6
Victims of Domestic Violence	73	17	37	19
Elderly	56	2	8	46
HIV/AIDS	21	3	2	16
Chronically Homeless	179	0	56	123
Persons with Disabilities:				
Severely Mentally Ill	242	27	78	137
Chronic Substance Abuse	104	1	17	86
Other Disability	332	26	85	221
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

Due to COVID-19 pandemic HUD waived the HOME Match requirement for the FY 2020 and FY 2021.

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020

Table 31 - Total Amount of Funds Expended on ESG Activities