

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT**Part I: Summary**

PHA Name/Number			Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2020-2021	Work Statement for Year 2 FFY: 2021-2022	Work Statement for Year 3 FFY: 2022-2023	Work Statement for Year 4 FFY: 2023-2024	Work Statement for Year 5 FFY: 2024-2025
B.	Physical Improvements Subtotal	See Annual Statement	\$8,500,524.00	\$8,500,524.00	\$8,500,524.00	\$8,500,524.00
C.	Management Improvements		\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$2,887,450.00	\$2,887,450.00	\$2,887,450.00	\$2,887,450.00
F.	Other		\$2,149,274.00	\$2,149,274.00	\$2,149,274.00	\$2,149,274.00
G.	Operations		\$4,912,416.00	\$4,912,416.00	\$4,912,416.00	\$4,912,416.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)					
M.	Grand Total		\$19,249,664.00	\$19,249,664.00	\$19,249,664.00	\$19,249,664.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2020-2021	Work Statement for Year: 1 FFY: 2021-2022			Work Statement for Year: 2 FFY: 2022-2023		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	See Enclosed		\$8,500,524.00	See Enclosed		\$8,500,524.00
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By Major Account)			(By Major Account)		
		Subtotal of Estimated Cost	\$8,500,524.00		Subtotal of Estimated Cost	\$8,500,524.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2020-2021	Work Statement for Year: 3 FFY: 2023-2024			Work Statement for Year: 4 FFY: 2024-2025		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	See Enclosed		\$8,500,524.00	See Enclosed		\$8,500,524.00
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By Major Account)			(By Major Account)		
		Subtotal of Estimated Cost		\$8,500,524.00		Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)					
Work Statement for Year 1 FFY 2020-2021	Work Statement for Year 1 FFY: 2021-2022		Work Statement for Year: 2 FFY: 2022-2023		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
See Annual Statement					
		\$750,000.00		\$750,000.00	
	See Enclosed Supporting Pages Back-up (by Major Account)		See Enclosed Supporting Pages Back-up (by Major Account)		
		Subtotal of Estimated Cost	\$750,000.00	Subtotal of Estimated Cost	\$750,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2020-2021	Work Statement for Year: 3 FFY: 2023-2024		Work Statement for Year: 4 FFY: 2024-2025	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		\$750,000.00		\$750,000.00
	See Enclosed Supporting Pages Back-up (By Major Account)		See Enclosed Supporting Pages Back-up (by Major account)	
		Subtotal of Estimated Cost	\$750,000.00	Subtotal of Estimated Cost

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-20 (CF 720)

ANNUAL STATEMENT FY 2020

Part II: Supporting Pages Back Up

AMP Group	CCS	HUD #	Development Name	General Description of Major Work Categories	Project Account Number	Budget Amounts
800	000	000	PHA-WIDE	Operating Expense	140601	\$4,812,416.00
800	000	000	PHA-WIDE	Management Improvement	140820	\$750,000.00
800	000	000	PHA-WIDE	Administration	141001	\$2,887,450.00
800	000	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$790,829.00
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$577,500.00
Sub-total						\$1,368,329.00
800	000	000	Agency Wide	Safety and Security (cameras)	145010	\$303,371.00
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$302,574.00
817	144	5-144	Ward Towers 2	Major Soil Erosion	145010	\$0.00
846	069	5-069	Moody Village	Lighting Upgrades	145018	\$150,000.00
846	081	5-081	Moody Gardens	Electrical Entrance Gate	145020	\$25,000.00
Sub-total						\$780,945.00
821	826	5-826	Gwen Cherry 20	Roof Replacement/Painting	146010	\$225,000.00
827	848	5-848	Liberty Homes	Roof Replacement, Painting (doors & windows)	146010	\$750,000.00
842	058	5-058	Stirrup Plaza Family	Roof Replacement - gutters also need to be repair/replaced.	146010	\$200,000.00
842	064	5-064	Heritage Village I (010)	Roof Replacement/soffits & exterior painting	146010	\$250,000.00
843	086	5-086	Heritage Village II	Roof Replacement/soffits & exterior painting	146010	\$300,000.00
844	083	5-083	W. Homestead Gardens	Roof Replacement	146010	\$34,000.00
845	022	5-022	Perrine Gardens	Roof Replacement - gutters also need to be repair/replaced.	146010	\$350,000.00
845	077	5-077	Richmond Homes	Roof Replacement - gutters also need to be repair/replaced.	146010	\$275,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CAPITAL FUND PROGRAM FL14P005501-20 (CF 720)

ANNUAL STATEMENT FY 2020

Part II: Supporting Pages Back Up

AMP Group	CCS	HUD #	Development Name	General Description of Major Work Categories	Project Account Number	Budget Amounts
845	082	5-082	Perrine Villas	Roof Replacement - gutters also need to be repair/replaced.	146010	\$280,000.00
846	072	5-072	Pine Island I	Roof Replacement, stucco repairs and exterior painting	146010	\$500,000.00
846	073	5-073	Pine Island II	Roof Replacement, stucco repairs and exterior painting	146010	\$400,000.00
843	070	5-070	Wayside	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$50,000.00
844	050	5-050	Homestead Gardens	sealing of crack on exterior wall/repair spalling in hallways / pressure cleaning/painting exterior of building	146020	\$175,000.00
844	078	5-078	Florida City Family	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$30,000.00
844	080	5-080	Florida City Gardens	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$70,000.00
821	824	5-824	Gwen Cherry 07	Windows Replacement/Painting	146038	\$225,000.00
821	825	5-825	Gwen Cherry 06	Windows Replacement/Painting	146038	\$100,000.00
821	827	5-827	New Haven Gdns/Site 05	Windows Replacement/Painting	146038	\$620,000.00
823	006	5-006	Little River Terrace	Windows Replacement/Painting	146038	\$475,000.00
825	065	5-065	Palm Court	Windows Replacement/Painting	146038	\$0.00
828	056	5-056	Edison Park (Family)	Windows Replacement/Painting	146038	\$225,000.00
830	063	5-063	In Cities - Wynwood	Windows Replacement/Painting	146038	\$250,000.00
830	854	5-854	Wynwood Homes - C	Windows Replacement/Painting	146038	\$190,000.00
837	011	5-011	Abe Arronovitz	Windows Replacement/Painting	146038	\$250,000.00
837	829	5-829	Scattered Site 9 - D	Doors & Windows Replacement (roofs) - Painting	146038	\$150,000.00
837	830	5-830	Scattered Site 11 - D	Doors & Windows Replacement (roofs) - Painting	146038	\$76,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-20 (CF 720)

ANNUAL STATEMENT FY 2020

Part II: Supporting Pages Back Up

AMP Group	CCS	HUD #	Development Name	General Description of Major Work Categories	Project Account Number	Budget Amounts
839	090	5-090	Jose Marti Plaza	Windows replacement and Exterior Stucco repairs & painting	146038	\$0.00
841	822	5-822	Gwen Cherry 08	Windows replacement and Exterior Stucco repairs & painting	146038	\$100,000.00
841	821	5-821	Gwen Cherry 12	Windows replacement and Exterior Stucco repairs & painting	146038	\$30,000.00
841	820	5-820	Gwen Cherry 13	Windows replacement and Exterior Stucco repairs & painting	146038	\$275,000.00
841	833	5-833	Gwen Cherry 14	Windows replacement and Exterior Stucco repairs & painting	146038	\$275,000.00
841	831	5-831	Gwen Cherry 15	Windows replacement and Exterior Stucco repairs & painting	146038	\$275,000.00
841	832	5-832	Gwen Cherry 16	Windows replacement and Exterior Stucco repairs & painting	146038	\$275,000.00
828	001	5-001	Edison Courts	Electrical Upgrades	146040	\$200,000.00
822	815	5-815	Scattered Sites - A	Exterior Painting	146046	\$100,000.00
837	008	5-008	Donn Gardens	Exterior Painting	146046	\$225,000.00
841	845	5-845	Allapattah Homes	Exterior Painting	146046	\$80,000.00
841	853	5-853	Santa Clara Homes	Exterior Painting	146046	\$30,000.00
800	000	000	Agency Wide	Vacancy Preparations	146090	\$185,524.00
Sub-total						\$8,500,524.00
800	000	000	Agency Wide	Responding to COVID 19	1509	\$100,000.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00

Grand Total **\$19,249,664.00**
2019 BUDGET **\$18,141,820.00**
AVAILABLE TO BUDGET **-\$1,107,844.00**

Annual Statement/Performance and Evaluation Report - **DRAFT**

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14P005501-20 Date of CFFP: _____			FFY of Grant: 2020-2021 FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		¹ Total Actual Cost	
		Original	² Revised	Obligated	Expended
1	Total non-CFP Funds				
2	³ 1406 Operations (may not exceed 20% of line 21)	\$4,912,416.00		\$0.00	\$0.00
3	1408 Management Improvements	\$750,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$2,887,450.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,368,329.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$780,945.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$8,500,524.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$50,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	⁴ 1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$19,249,664.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report - **DRAFT**

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14P005501-20 Date of CFFP: _____		FFY of Grant: 2020-2021 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement (revision no: _____) Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		¹ Total Actual Cost	
		Original	² Revised	Obligated	Expended

Signature of Executive Director 	Date	Signature of Public Housing Director 	Date
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Annual Statement/Performance and Evaluation Report - **D R A F T**

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: FL14P005501-20 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: 2020-2021		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	¹ Revised	Funds ² Obligated	Funds ² Expended	
Operations	Housing Operations Expenses	1406		\$4,912,416.00		\$0.00	\$0.00	
Mngmnt Improvmnt	Management Improvements	1408		\$750,000.00		\$0.00	\$0.00	
Administration	Administration Costs and Salaries	1410		\$2,887,450.00		\$0.00	\$0.00	
Architectural Fees	Architectural & Engineering Fees	1430		\$1,368,329.00		\$0.00	\$0.00	
Site Improvement	Site Improvement	1450		\$780,945.00		\$0.00	\$0.00	
Dwelling Structures	Roofs/Repairs/Vacancy Preparation	1460		\$8,500,524.00		\$0.00	\$0.00	
Dwelling Equipment	Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
Non-Dwelling Structure	Non-Dwelling Structure	1470		\$50,000.00		\$0.00	\$0.00	
Development	Development Activities	1499						
			Total	\$19,249,664.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.²To be completed for the Performance and Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM
FIVE YEAR PLAN FY 2020 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	Project Account Number	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
800	000	000	PHA-WIDE	Operating Expense	140601	\$4,812,416.00	\$4,812,416.00	\$4,812,416.00	\$4,812,416.00	\$4,812,416.00
800	000	000	PHA-WIDE	Management Improvement	140820	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
800	000	000	PHA-WIDE	Administration	141001	\$2,887,450.00	\$2,887,450.00	\$2,887,450.00	\$2,887,450.00	\$2,887,450.00
800	000	000	PHA-WIDE	ARCHITECTURAL FEES for projects located as generally noted at below referenced sites	143001	\$790,829.00	\$790,829.00	\$790,829.00	\$790,829.00	\$790,829.00
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$577,500.00	\$577,500.00	\$577,500.00	\$577,500.00	\$577,500.00
				Sub-total		\$1,368,329.00	\$1,368,329.00	\$1,368,329.00	\$1,368,329.00	\$1,368,329.00
800	000	000	Agency Wide	Safety and Security (cameras)	145010	\$303,371.00	\$303,371.00	\$303,371.00	\$303,371.00	\$303,371.00
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$302,574.00	\$302,574.00	\$302,574.00	\$302,574.00	\$302,574.00
817	144	5-144	Ward Towers 2	Major Soil Erosion	145010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
846	069	5-069	Moody Village	Lighting Upgrades	145018	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
846	081	5-081	Moody Gardens	Electrical Entrance Gate	145020	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
				Sub-total		\$780,945.00	\$780,945.00	\$780,945.00	\$780,945.00	\$780,945.00
821	826	5-826	Gwen Cherry 20	Roof Replacement/Painting	146010	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00
827	848	5-848	Liberty Homes	Roofs, Doors & Window Replacement, Painting	146010	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
842	058	5-058	Stirrup Plaza Family	Roof repairs/replacement - gutters also need to be repair/replaced.	146010	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
842	064	5-064	Heritage Village I (010)	Roof Repairs / soffits & exterior painting	146010	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
843	086	5-086	Heritage Village II	Roof Repairs / soffits & exterior painting	146010	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
844	083	5-083	W. Homestead Gardens	Roof repairs/replacement	146010	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
845	022	5-022	Perrine Gardens	Roof repairs/replacement - gutters also need to be repair/replaced.	146010	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
845	077	5-077	Richmond Homes	Roof repairs/replacement - gutters also need to be repair/replaced.	146010	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM
FIVE YEAR PLAN FY 2020 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	Project Account Number	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
845	082	5-082	Perrine Villas	Roof repairs/replacement - gutters also need to be repair/replaced.	146010	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00
846	072	5-072	Pine Island I	Roof repairs, stucco repairs and exterior painting	146010	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
846	073	5-073	Pine Island II	Roof repairs, stucco repairs and exterior painting	146010	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
843	070	5-070	Wayside	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
844	050	5-050	Homestead Gardens	Sealing of crack/pressure cleaning/painting of building exterior /repair spalling in hallways	146020	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
844	078	5-078	Florida City Family	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
844	080	5-080	Florida City Gardens	Sealing of crack on exterior walls/pressure cleaning /painting	146020	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
821	824	5-824	Gwen Cherry 07	Window Replacement/Painting	146038	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00
821	825	5-825	Gwen Cherry 06	Window Replacement/Painting	146038	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
821	827	5-827	New Haven Gdns/Site 05	Window Replacement/Painting	146038	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00
823	006	5-006	Little River Terrace	Window Replacement/Painting	146038	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00
825	065	5-065	Palm Court	Window Replacement/Painting	146038	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
828	056	5-056	Edison Park (Family)	Window Replacement/Painting	146038	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00
830	063	5-063	In Cities - Wynwood	Window Replacement/Painting	146038	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
830	854	5-854	Wynwood Homes - C	Window Replacement/Painting	146038	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00
837	011	5-011	Abe Arronovitz	Replacement of all Windows & exterior painting	146038	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
837	829	5-829	Scattered Site 9 - D	Roofs, Doors & Window Replacement - Painting	146038	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
837	830	5-830	Scattered Site 11 - D	Roofs, Doors & Window Replacement - Painting	146038	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM
FIVE YEAR PLAN FY 2020 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	Project Account Number	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
839	090	5-090	Jose Marti Plaza	Window replacement and Exterior Stucco repairs & painting	146038	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
841	822	5-822	Gwen Cherry 08	Exterior Painting, Window and screen doors replacement	146038	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
841	821	5-821	Gwen Cherry 12	Exterior Painting, Window and screen doors replacement	146038	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
841	820	5-820	Gwen Cherry 13	Exterior Painting, Window and screen doors replacement	146038	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
841	833	5-833	Gwen Cherry 14	Exterior Painting, Window and screen doors replacement	146038	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
841	831	5-831	Gwen Cherry 15	Exterior Painting, Window and screen doors replacement	146038	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
841	832	5-832	Gwen Cherry 16	Exterior Painting, Window and screen doors replacement	146038	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
828	001	5-001	Edison Courts	Electrical Upgrades	146040	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
822	815	5-815	Scattered Sites - A	Exterior Painting	146046	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
837	008	5-008	Donn Gardens	Paint & Pressure Cleaning	146046	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00
841	845	5-845	Allapattah Homes	Exterior Painting	146046	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
841	853	5-853	Santa Clara Homes	Exterior Painting	146046	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
800	000	000	Agency Wide	Vacancy Preparations	146090	\$185,524.00	\$185,524.00	\$185,524.00	\$185,524.00	\$185,524.00
				Sub-total		\$8,500,524.00	\$8,500,524.00	\$8,500,524.00	\$8,500,524.00	\$8,500,524.00
800	000	000	Agency Wide	Responding to COVID 19	1509	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00