

**Department of Public Housing and Community Development (PHCD)
COVID-19 Action Plan**

**Exhibit 1
Recapture**

Program Year	Agency Name	Activity Title	Activity Description	Activity Category	Activity Address	Commission District	Reason for Recapture	Amount to be Recaptured
EMERGENCY SOLUTIONS GRANT – CORONAVIRUS AID RELIEF AND ECONOMIC SECURITY (CARES) ACT - ESG-CV1 FUNDING RECAPTURE								
2020	Department of Public Housing and Community Development (PHCD)	Rental Assistance and Rapid Rehousing	Provide services to all eligible ESG activities.	Street Outreach, Emergency Shelter, Homeless Prevention, Rapid Rehousing, and HMIS	701 NW 1st Court, Miami, FL 33136	CW	Slow expenditure of funds.	\$1,413,971.30
2020	Citrus Health Network, Inc.	Housing Assistance Network of Dade (HAND) Program	Provide homeless prevention, rapid rehousing, and case management services to homeless, or at-risk of being homeless individuals, families, and eligible owners with impacted families.	Homeless Prevention and Rapid Rehousing	4175 W 20th Avenue, Hialeah, FL 33012	CW	Unable to expend all funds and there is a balance remaining.	\$443,638.85
								\$1,857,610.15
EMERGENCY SOLUTIONS GRANT – CORONAVIRUS AID RELIEF AND ECONOMIC SECURITY (CARES) ACT - ESG-CV2 FUNDING RECAPTURE								
2020	Camillus House	Homeless Prevention and Rapid Rehousing	Provide homeless prevention, rapid rehousing services to an estimated 456 households.	Homeless Prevention and Rapid Rehousing	1603 NW 7th Avenue, Miami, FL 33012	CW	Unable to expend funds on homeless prevention and rapid rehousing.	\$3,900,000.00
								\$3,900,000.00
								\$5,757,610.15

**Department of Public Housing and Community Development (PHCD)
COVID-19 Action Plan**

**Exhibit 2
Reallocation**

Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	Amount to be Reallocated
EMERGENCY SOLUTIONS GRANT – CORONAVIRUS AID RELIEF AND ECONOMIC SECURITY (CARES) ACT - ESG-CV (ROUNDS I & II) REALLOCATIONS							
2020	Chapman Partnerships	Rapid Rehousing Program	Rapid Rehousing	Rapid rehousing of individuals and families from two Homeless Assistance Centers to permanent housing.	1550 North Miami Avenue, Miami, FL 33136; 28205 SW 124th Court, Homestead, FL 33033	CW	\$ 1,081,000.00
2020	Miami-Dade County Community Action and Human Services Department (CAHSD)	Rapid Rehousing Program	Rapid Rehousing	Rapid rehousing of individuals and families with children to permanent housing.	701 NW 1st Court, 10th Floor Miami, FL 33136	CW	\$ 2,771,610.15
2020	Camillus House	Emergency Shelter Program	Emergency Shelter	Provide emergency shelter for individuals and families experiencing homelessness while more permanent housing is identified.	1603 NW 7th Avenue, Miami, FL 33012	CW	\$ 1,600,000.00
2020	Miami-Dade County Homeless Trust	Emergency Shelter Program	Emergency Shelter	Provide emergency shelter for individuals and families experiencing homelessness while more permanent housing is identified.	111 NW 1st St, Miami, FL 33128	CW	\$ 305,000.00
ESG-CV GRAND TOTAL:							\$ 5,757,610.15