## Miami-Dade County Department of Public Housing and Community Development Substantial Amendment to the 2019 Action Plan - CDBG CARES Act

Becanture Becommendations

|                                    |   |                         |                      | Recapture Recommendation  | •  |                                 |  |                            |              |
|------------------------------------|---|-------------------------|----------------------|---|--|---------------------------------|--|----------------------------|--------------|
| CDBG-CV3 RECAPTURE RECOMMENDATIONS |   |                         |                      |   |  |                                 |  |                            | EXHIBIT A    |
| Program Year<br>& IDIS No.         | Agency Name   | Activity Title          | Activity<br>Category | Activity Description  | Activity Address                                 | District<br>Activity<br>Located | Reason for Recapture   | Amount to be<br>Recaptured |              |
| CDBG-CV3 – PUBLIC SERVICE (PS):    |   |                         |                      |   |  |                                 |  |                            |              |
| 2021                               | Career Source of South Florida,<br>Inc.                                 | Job Training            | Public<br>Service    | Job Training for Public Housing &<br>Department of Juvenile Justice Youth | 7300 Corporate Center<br>Drive Miami, FL 33126   | CW                              | Agency will not be utilizing all<br>of the funding allocated to<br>this activity | \$                         | 558,534.41   |
| 2021                               | Career Source of South Florida,<br>Inc.                                 | Summer Youth<br>Program | Public<br>Service    | Provide summer jobs for at-risk youth.                                    | 7300 Corporate Center<br>Drive Miami, FL 33126   | CW                              | The project is completed and<br>a balance remains                                | \$                         | 14,465.59    |
| CDBG-CV3 – PUBLIC SERVICE TOTAL:   |   |                         |                      |   |  |                                 |  | \$                         | 573,000.00   |
| CDBG-CV3 HO                        | Miami-Dade County Community   |                         |                      |   | 701 NW 1st Court, 10th                           |                                 |  |                            |              |
| 2020                               | Action and Human Services<br>Department (CAHSD)                         | Homeownership Rehab     | Housing              | Countywide Home Rehabilitation Program                                    | Floor, Miami, FL 33136                           | CW                              | Expenditure Deadline   | \$                         | 500,000.00   |
| CDBG-CV3 HOUSING TOTAL:            |   |                         |                      |   |  |                                 |  | \$                         | 500,000.00   |
|                                    |   |                         |                      |   |  |                                 |  |                            |              |
| CDBG-CV3 AD                        | MINISTRATION:   |                         |                      |   |  |                                 | ,  |                            |              |
| 2020                               | Miami-Dade County Public<br>Housing and Community<br>Development (PHCD) | Administration          | Housing              | CDBG-CV Program Administration  | 701 NW 1st Court, 16th<br>Floor, Miami, FL 33136 | CW                              | Expenditure Deadline   | \$                         | 187,800.00   |
| CDBG-CV3 ADMINISTRATION:           |   |                         |                      |   |  |                                 |  | \$                         | 187,800.00   |
| CDBG-CV3 GRAND-TOTAL               |   |                         |                      |   |  |                                 |  | \$                         | 1,260,800.00 |