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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Miami Dade						
Locality (City/County & State) Original 5-Year Plan Revision No:						
Public Housing and Comm. Dev.						
A.	Development Number and Name	Work Statement for Year 1 FFY 2022-2023	Work Statement for Year 2 FFY 2023-2024	Work Statement for Year 3 FFY 2024-2025	Work Statement for Year 4 FFY 2025-2026	Work Statement for Year 5 FFY 2026-2027
B.	Physical Improvements Subtotal	Annual Statement	\$14,395,000	\$14,395,000.00	\$14,395,000.00	\$14,395,000.00
C.	Management Improvements		\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
D.	PH.A-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000
F.	Other		\$80,000	\$80,000	\$80,000	\$80,000
G.	Operations		\$4,360,000	\$4,360,000	\$4,360,000	\$4,360,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$21,815,000.00	\$21,815,000.00	\$21,815,000.00	\$21,815,000.00

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY	Work Statement for Year 1 _____ FFY 2023- 2024				Work Statement for _____ ^{Year 2} FFY 2024-2025		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See							
Annual							
Statement	See enclosed		\$14,395,000.00		See enclosed		\$ 14,395,000.00
	Supporting Pages as back up				Supporting Pages as back up		
	(By maior account)				(By Maior Account)		
		Subtotal of Estimated Cost	\$ 14,395,000		Subtotal of Estimated Cost		\$ 14,395,000

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year: 3 FFY 2026-2027			Work Statement for Year: 4 FFY 2028-2029		
Work Year 1 See	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
Annual Statement	See Enclosed					
	Supporting Pages Back-up					
	By Major Acounty					
	Subtotal of Estimated Cost		\$ 14,395,000.00			\$ 14,395,000.00

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part III: Supporting Pages -Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 1 FFY 2023-2024	Estimated Cost	Work Statement for Year: 2 FFY 2024-2025	Estimated Cost
	Development Number/Name General Description of Major Work Categories		Development Number/Name General Description of Major Work Categories	
See				
Annual				
Statement	See Enclosed Supporting Pages Back-Up	\$ 750,000.00	See Enclosed Supporting Pages Back-Up	\$ 750,000.00
	bv Maior Account\		bv Maior Account\	
	Subtotal of Estimated Cost	\$ 750,000.00	Subtotal of Estimated Cost	\$ 750,000.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 3		Work Statement for Year: 4	
	FFY 2025-2026		FFY 2026-2027	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement	See Enclosed Supporting Pages Back-Up (bv Major Account)	\$ 750,000.00	See Enclosed Supporting Pages Back-Up (bv Major Account)	\$ 750,000.00
	Subtotal of Estimated Cost	\$ 750,000.00	Subtotal of Estimated Cost	\$ 750,000.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAM FL14P005501-21 (CF 723) ANNUAL STATE FY 2023 Part II: Supporting Pages Back Up PERFORMANCE AND EVALUATION REPORT

				BUDGET
AMP Group	HUD #	Development Name	General Description of Major Work Categories	AMOUNTS
800	000	PHA-WIDE	Operating Expense	\$ 4,360,000
800	000	PHA-WIDE	Vacancy Preparation	\$ 1,883,000
800	000	PHA-WIDE	Administration	\$ 2,180,000
800	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	\$ 80,000
800	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	\$ 100,000
800	000	Agency Wide	Site Improvements (REAC Compliance)	\$ 1,882,000
825	005036	Twin Lakes	Facia Repairs and Structural Improvements	\$ 300,000
825	005043	Palm Towers	40 Year Recertification Requirements	\$ 100,000
825	005065	Palm Court	40 Year Recertification Requirements	\$ 100,000
826	005088	Palmetto Gardens	Storm Drainage Improvements	\$ 150,000
826	005052	FHA Homes Dade Co. - C	Tenting (Termite Infestation)	\$ 50,000
826	005042	Venetian Gardens	CCTV Security Cameras	\$ 70,000
826	005095	Opa Locka Elderly	Storm Drainage Improvements	\$ 150,000
826	005068	Vista Verde	Tenting (Termite Infestation)	\$ 50,000
829	005009	Jollivette	CCTV Security Cameras	\$ 70,000
829	005017	Model Cities - C	Facia Repairs and Structural Improvements	\$ 300,000
829	005007	Victory Homes	Exterior Painting	\$ 100,000

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PERFORMANCE AND EVALUATION REPORT

CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)

ANNUAL STATE FY 2023 Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

				BUDGET
AMP Group	HUD #	Development Name	General Description of Major Work Categories	AMOUNTS
843	005052	Homeownership (010)	Exterior Painting	\$ 100,000
843	005074	Biscayne Plaza	Painting and Parking Lot Resurfacing	\$ 120,000
843	005064	Heritage Village I (010)	Roof Repairs / Stucco Repairs	\$ 250,000
843	005086	Heritage Village II	Roof Repairs / Stucco Repairs	\$ 250,000
843	005070	Wayside	Exterior Lighting	\$ 30,000
844	005078	Florida City Family	Roof Repairs / Stucco Repairs	\$ 250,000
844	005080	Florida City Gardens	CCTV Security Cameras	\$ 70,000
844	005083	W. Homestead Gardens	Exterior Painting	\$ 100,000
844	005085	Homestead Village	Roof Repairs / Stucco Repairs	\$ 250,000
844	005095	Homestead East	CCTV Security Cameras	\$ 70,000
842	005058	Stirrup Plaza Family	Roof Repairs / Stucco Repairs	\$ 250,000
842	005092A	Grove Homes	Roof Repairs / Stucco Repairs	\$ 250,000
845	005077	Richmond Homes	Roof Repairs / Stucco Repairs	\$ 250,000
845	005068	FHA Scattered Homes	Roof Repairs / Stucco Repairs	\$ 250,000
846	005035	Naranja	Exterior Painting	\$ 100,000
846	005069	Moody Village	Exterior Painting	\$ 100,000
846	005072	Pine Island I	Exterior Painting	\$ 100,000
846	005073	Pine Island II	Exterior Painting	\$ 100,000
846	005081	Moody Gardens	Exterior Painting	\$ 100,000

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**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PERFORMANCE AND EVALUATION REPORT
 CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)
 ANNUAL STATE FY 2023 Part II: Supporting Pages Back Up
 PERFORMANCE AND EVALUATION REPORT**

				BUDGET
AMP Group	HUD #	Development Name	General Description of Major Work Categories	AMOUNTS
847	005040	Arthur Mays Village	Exterior Painting	\$ 100,000
847	005079	Goulds Plaza	Exterior Painting	\$ 100,000
847	005071	Southridge I	CCTV Security Cameras	\$ 70,000
847	005087	Southridge II	CCTV Security Cameras	\$ 70,000
837	005008	Donn Gardens	Tenting (Termite Infestation)	\$ 200,000
837	005011	Abe Arronovitz	Gate Replacement	\$ 470,000
837	005027	Scattered Site 9 - D	Storm Drainage Improvements	\$ 150,000
837	005027	Scattered Site 11 - D	Storm Drainage Improvements	\$ 150,000
841	005027	Gwen Cherry 08	Roof Repairs / Stucco Repairs	\$ 250,000
841	005027	Gwen Cherry 12	Roof Repairs / Stucco Repairs	\$ 250,000
841	005027	Gwen Cherry 13	Roof Repairs / Stucco Repairs	\$ 250,000
841	005027	Gwen Cherry 14	Roof Repairs / Stucco Repairs	\$ 250,000
841	005027	Gwen Cherry 15	Roof Repairs / Stucco Repairs	\$ 250,000
841	005027	Gwen Cherry 16	Roof Repairs / Stucco Repairs	\$ 250,000
841	005076	Allapattah Homes	Tenting (Termite Infestation)	\$ 100,000
841	005100	Santa Clara Homes	Window and Door Replacement, Exterior Painting	\$ 200,000
822	005044	Ward Towers (2200) I	Painting and Parking Lot Resurfacing	\$ 120,000
822	005815	Scattered Sites - A	Exterior Painting	\$ 100,000
822	005847	Manor Park	Plumbing Replacement	\$ 200,000
822	005849	Orchard Villa Homes	Storm Drainage Improvements	\$ 150,000

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**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PERFORMANCE AND EVALUATION REPORT
 CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)
 ANNUAL STATE FY 2023 Part II: Supporting Pages Back Up
 PERFORMANCE AND EVALUATION REPORT**

				BUDGET
AMP Group	HUD #	Development Name	General Description of Major Work Categories	AMOUNTS
817	005144	Ward Towers (5301) II	Roof Repairs / Stucco Repairs	\$ 250,000
824	005015	Annie Coleman	Plumbing Replacement	\$ 200,000
801	005027	Gwen Cherry 22	Window Replacement, and Exterior Painting	\$ 100,000
801	005027	Gwen Cherry 07	Exterior Painting	\$ 100,000
802	005027	Gwen Cherry 06	Exterior Painting	\$ 100,000
801	005027	Gwen Cherry 20	Window Replacement, and Exterior Painting	\$ 100,000
801	005027	New Haven Gdns/Site 05	Storm Drainage Improvements	\$ 150,000
801	005031	Newberg	AC Case Replacement	\$ 50,000
805	005051	Lemon City	AC Case Replacement	\$ 50,000
801	005037	Emmer Turnkey	Window Replacement, and Exterior Painting	\$ 100,000
801	005046	Kline Nunn	Roof Repairs / Stucco Repairs	\$ 250,000
801	005067	Little River Plaza	Window Replacement, and Exterior Painting	\$ 200,000
801	005006	Little River Terrace	Window Replacement, and Exterior Painting	\$ 200,000
804	005039	Peters Plaza	Facia Repairs and Structural Improvements	\$ 300,000
828	005001	Edison Courts	Exterior Painting	\$ 100,000
828	005056	Edison Plaza (Elderly)	Facia Repairs and Structural Improvements	\$ 300,000
828	005056	Edison Park (Family)	Exterior Painting	\$ 100,000
830	005063	In Cities - Wynwood	Exterior Painting	\$ 100,000
830	005076	Buena Vista Homes	Central AC Replacements	\$ 100,000

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**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)
ANNUAL STATE FY 2023 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT**

				BUDGET
AMP Group	HUD #	Development Name	General Description of Major Work Categories	AMOUNTS
830	005094	Wynwood Elderly	CCTV Security Cameras	\$ 70,000
830	005100	Wynwood Homes - C	Central AC Replacements	\$ 200,000
830	005099	Town Park	Exterior Painting	\$ 100,000
			Grand Total	\$21,815,000.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

FIVE YEAR PLAN

FIVE YEAR PLAN

FY 2023

Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
800	000	000	PHA-WIDE	Operating Expense	140601	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000
800	000	000	PHA-WIDE	Management Improvement	140820	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
800	000	000	PHA-WIDE	Vacancy Preparation	145010	\$ 1,883,000	\$ 1,883,000	\$ 1,883,000	\$ 1,883,000	\$ 1,883,000
800	000	000	PHA-WIDE	Administration	141001	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000
800	000	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$ 1,132,000	\$ 1,132,000	\$ 1,132,000	\$ 1,132,000	\$ 1,132,000
825	036	005036	Twin Lakes	Facia Repairs and Structural Improvements	146020	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
825	043	005043	Palm Towers	40 Year Recertification Requirements	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
825	065	005065	Palm Court	40 Year Recertification Requirements	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
826	088	005088	Palmetto Gardens	Storm Drainage Improvements	146020	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
826	836	005052	FHA Homes Dade Co. - C	Tenting (Termite Infestation)	146020	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
826	042	005042	Venetian Gardens	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
826	850	005095	Opa Locka Elderly	Storm Drainage Improvements	146020	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
826	839	005068	Vista Verde	Tenting (Termite Infestation)	146020	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
829	009	005009	Jollivette	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
829	817	005017	Model Cities - C	Facia Repairs and Structural Improvements	146020	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
829	007	005007	Victory Homes	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
843	834	005052	Homeownership (010)	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
843	841	005074	Biscayne Plaza	Painting and Parking Lot Resurfacing	146020	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
843	064	005064	Heritage Village I (010)	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
843	086	005086	Heritage Village II	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
843	070	005070	Wayside	Exterior Lighting	146020	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
844	078	005078	Florida City Family	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
844	080	005080	Florida City Gardens	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
844	083	005083	W. Homestead Gardens	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
844	085	005085	Homestead Village	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
844	0851	005095	Homestead East	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
842	058	005058	Stirrup Plaza Family	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
842	846	005092A	Grove Homes	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
845	077	005077	Richmond Homes	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
845	840	005068	FHA Scattered Homes	Roof Repairs / Stucco Repairs	146020	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
846	035	005035	Naranja	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
846	069	005069	Moody Village	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
846	072	005072	Pine Island I	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
846	073	005073	Pine Island II	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

FIVE YEAR PLAN

FIVE YEAR PLAN

FY 2023

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PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
846	081	005081	Moody Gardens	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
847	040	005040	Arthur Mays Village	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
847	079	005079	Goulds Plaza	Exterior Painting	146020	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
847	071	005071	Southridge I	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
847	087	005087	Southridge II	CCTV Security Cameras	146020	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
837	008	005008	Donn Gardens	Tenting (Termite Infestation)	146020	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
837	011	005011	Abe Arronovitz	Gate Replacement	146038	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000
837	829	005027	Scattered Site 9 - D	Storm Drainage Improvements	146038	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
837	830	005027	Scattered Site 11 - D	Storm Drainage Improvements	146038	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
841	822	005027	Gwen Cherry 08	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	821	005027	Gwen Cherry 12	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	820	005027	Gwen Cherry 13	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	833	005027	Gwen Cherry 14	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	831	005027	Gwen Cherry 15	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	832	005027	Gwen Cherry 16	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
841	845	005076	Allapattah Homes	Tenting (Termite Infestation)	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
841	853	005100	Santa Clara Homes	Window and Door Replacement, Exterior Painting	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
822	144	005044	Ward Towers (2200) I	Painting and Parking Lot Resurfacing	146038	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
822	815	005815	Scattered Sites - A	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
822	847	005847	Manor Park	Plumbing Replacement	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
822	849	005849	Orchard Villa Homes	Storm Drainage Improvements	146038	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
817	144	005144	Ward Towers (5301) II	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
824	015	005015	Annie Coleman	Plumbing Replacement	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
801	823	005027	Gwen Cherry 22	Window Replacement, and Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
801	824	005027	Gwen Cherry 07	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
802	825	005027	Gwen Cherry 06	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
801	826	005027	Gwen Cherry 20	Window Replacement, and Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
801	827	005027	New Haven Gdns/Site 05	Storm Drainage Improvements	146038	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
801	031	005031	Newberg	AC Case Replacement	146038	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
805	051	005051	Lemon City	AC Case Replacement	146038	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
801	037	005037	Emmer Turnkey	Window Replacement, and Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
801	046	005046	Kline Nunn	Roof Repairs / Stucco Repairs	146038	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
801	067	005067	Little River Plaza	Window Replacement, and Exterior Painting	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
801	006	005006	Little River Terrace	Window Replacement, and Exterior Painting	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
804	039	005039	Peters Plaza	Facia Repairs and Structural Improvements	146038	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
828	001	005001	Edison Courts	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
828	056	005056	Edison Plaza (Elderly)	Facia Repairs and Structural Improvements	146038	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
828	056	005056	Edison Park (Family)	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
830	063	005063	In Cities - Wynwood	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

FIVE YEAR PLAN

FIVE YEAR PLAN FY 2023 Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS #	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
830	844	005076	Buena Vista Homes	Central AC Replacements	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
830	094	005094	Wynwood Elderly	CCTV Security Cameras	146038	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
830	854	005100	Wynwood Homes - C	Central AC Replacements	146038	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
830	099	005099	Town Park	Exterior Painting	146038	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
						\$ 21,815,000	\$ 21,815,000	\$ 21,815,000	\$ 21,815,000	\$ 21,815,000