U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

"Public reporting burden for this collection of information is estimated to average 2.2 hours. This includes the time for collecting, reviewing, and reporting the data. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

PHA Name		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant N Date of CFFP:	lo:			FFY of Grant: FFY of Grant Approval:
		eserve for Disasters/Emergencies Period Ending:		Revised Annual Statement (revisi Final Performance and Evaluation		
Line	Summary by Development Acco	ount		tal Estimated Cost		l Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed	ed 20% of line 15) 3				
3	1408 Management Improvement	S				
4	1410 Administration (may not e	exceed 10% of line 15)				
5	1480 General Capital Activity					
6	1492 Moving to Work Demonstr	ration				
7	1501 Collaterization Expense / I	Debt Service Paid by PHA				
8	1503 RAD-CFP					
9	1504 RAD Investment Activity					
10	1505 RAD-CPT					
11	9000 Debt Reserves					
12	9001 Bond Debt Obligation paid	d Via System of Direct Payment				
13	9002 Loan Debt Obligation paid	l Via System of Direct Payment				
14	9900 Post Audit Adjustment					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

Part I: Su	mmary						<u>-</u>
PHA Name	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:				Y of Grant: Y of Grant Appr	oval:	
Type of Gra	ant						
Origin	al Annual Statement Reserve for Disasters/Emergencies			Revised An	nual Statement (	revision no:	
Perfor	mance and Evaluation Report for Period Ending:			☐ Final Perfor	mance and Eval	uation Report	
Line	Summary by Development Account			mated Cost		Total .	Actual Cost 1
		Original		Revised <sup>2</sup>		Obligated	Expended
15	Amount of Annual Grant:: (sum of lines 2 - 14)						
16	Amount of line 15 Related to LBP Activities						
17	Amount of line 15 Related Sect. 504, ADA, and Fair Housing Act Activities.						
18	Amount of line 15 Related to Security - Soft Costs						
19	Amount of line 15 Related to Security - Hard Costs						
20	Amount of line 15 Related to Energy Conservation Measures						
Signature	e of Executive Director * Date		Signatu	re of Public Housing	g Director		Date

<sup>\*</sup> I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, or submitting a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

Part II: Supporting Pages										
PHA Name:  Development Number   General Description of Main		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

Part II: Supporting Pages										
PHA Name:  Development Number General Description of Major		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual C	Cost	Status of Work	
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		

Page 4 form HUD-50075.1 (07/2014)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

A Name:		ancing Program			E 1 1FFW CC +
A Ivallic.					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	l Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part II: Supporting Pages Back Up

22050304

						BUDGET
AMP Group	ccs	HUD#	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	Balance
800	000	000	PHA-WIDE	Operating Expense	140601	\$4,410,060.00
800	000	000	PHA-WIDE	Management Improvement	140820	\$750,000.00
800	000	000	PHA-WIDE	Administration	141001	\$2,205,030.40
				ARCHITECTURAL FEES (for projects located as generally noted at below		•
800 800	000	000	PHA-WIDE Facilities & Development	referenced sites) Inspection Costs (including PHA Project Managers)	143001 143007	\$1,000,000.00 \$500,000.00
						\$1,500,000.00
800	000	000	Agency Wide Agency Wide	Safety and Security (cameras) Site Improvements (REAC Compliance)	145010 145010	\$350,000.00 \$250,000.00 \$600,000.00
						\$600,000.00
841	832	5-832	Gwen Cherry 16	Roof Repairs / Re- Stucco due to water intrusion when it rains	146010	\$400,000.00
823 828	046 056	5-046 5-056	Kline Nunn Edison Park (Family)	Roof replacement Repair roofing as needed	146010 146010	\$300,000.00 \$125,000.00
				Roof repairs, plumbing/sewer repairs and 40 year recertification		
830 837	063	5-063 5-822	In Cities - Wynwood Gwen Cherry 08	improvements  Roof Repairs / Re-Stucco due to water intrusion when it rains	146010 146010	\$275,000.00 \$300,000.00
845	022	5-022	Perrine Gardens	Replacement/Repair of Roofs, Repair/Replacement of Gutters	146010	\$150,000.00
845	077	5-077	Richmond Homes	Replacement/Repair of Roofs, Repair/Replacement of Gutters	146010	\$250,000.00
845	082	5-082	Perrine Villas	Replacement/Repair of Roofs, Repair/Replacement of Gutters	146010	\$150,000.00
845 843	840 064	5-840 5-064	FHA Scattered Homes Heritage Village I (010)	Repair roofs as needed  Roof Repair/soffits/pressure cleaning/ exterior painting	146010 146010	\$100,000.00 \$250,000.00
843	086	5-064	Heritage Village II	Roof Repair/soffits /pressure cleaning/ exterior painting  Roof Repair/soffits /pressure cleaning/ exterior painting	146010	\$300,000.00
844	083	5-083	W. Homestead Gardens	Roof Repair/replacement	146010	\$190,000.00
846	073	5-073	Pine Island II	Roof repairs	146010	\$175,000.00
821	825	5-825	Gwen Cherry 06	Water proofing/exterior painting	146020	\$150,000.00
821	824	5-824	Gwen Cherry 07	40 year recertification improvements and water proofing/exterior painting	146020	\$350,000.00
841	821	5-821	Gwen Cherry 12	40 year recertification improvements and water proofing/exterior painting	146020	\$350,000.00
841	820	5-820	Gwen Cherry 13	40 year recertification improvements and water proofing/exterior painting	146020	\$400,000.00
841	833	5-833	Gwen Cherry 14	40 year recertification improvements and water proofing/exterior painting	146020	\$400,000.00
841	831	5-831	Gwen Cherry 15	40 year recertification improvements and water proofing/exterior painting	146020	\$400,000.00
821	827	5-827	New Haven Gdns/Site 05	40 year recertification improvements	146020	\$250,000.00
821	031	5-031	Newberg	Re-install all a/c cases and reseal parking lot	146020	\$80,000.00
821 823	051 067	5-051 5-067	Lemon City Little River Plaza	Repair spalling concrete, painting and re-install a/c cases  40 year recertification improvements	146020 146020	\$400,000.00 \$95,000.00
823	006	5-006	Little River Terrace	Water proofing/exterior painting	146020	\$200,000.00
823	039	5-039	Peters Plaza	40 year recertification improvements	146020	\$300,000.00
822	815	5-815	Scattered Sites - A	Mold remediation and water proofing/exterior painting	146020	\$180,000.00
826	088	5-088 5-850	Palmetto Gardens	Flooding (Drainage Repairs in Parking Lot) - Parking Lot & Exterior Building Lighting Improvement  Flooding (Drainage Repairs in Parking Lot), Parking Lot & Exterior Lighting	146020	\$300,000.00
826	850	5-650	Opa Locka Elderly	Improvement. Roofing & Facial Repairs needed throughout the development	146020	\$250,000.00
826	839	5-839	Vista Verde	Termite treatment tenting and repairs as needed	146020	\$75,000.00
829	009	5-009	Jollivette	40 year recertification improvements	146020	\$75,000.00
829	817	5-817	Model Cities - C	40 year recertification improvements and soffit repairs	146020	\$450,000.00
829 828	007	5-007 5-001	Victory Homes Edison Courts	Exterior Improvements 40 year recertification improvements	146020 146020	\$300,000.00 \$400,000.00
828	056	5-056	Edison Plaza (Elderly)	40 year recertification improvements	146020	\$300,000.00
830	032	5-032	Rainbow Village	40 year recertification improvements	146020	\$250,000.00
830	099	5-099	Town Park	drainage/parking lot repairs	146020	\$50,000.00
837 833	008 025	5-011 5-025	Abe Arronovitz Claude Pepper	40 year recertification improvements  Replace Security Gates/Intercom	146020 146020	\$75,000.00 \$75,000.00
843	025	5-025	Wayside	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$56,615.60
844	050	5-050	Homestead Gardens	Interior Repairs as needed	146020	\$250,000.00
844	078	5-078	Florida City Family	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$180,000.00
844	080		Florida City Gardens	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$200,000.00
846 846	035 072	5-035 5-072	Naranja Pine Island I	Water proofing/exterior painting Water proofing/exterior painting	146020 146020	\$150,000.00 \$200,000.00
846	081	5-072	Moody Gardens	Install Electrical Entrance Gate	146020	\$75,000.00
841	845	5-845	Allapattah Homes	Termite treatment tenting and repairs as needed	146020	\$200,000.00
841 830	853 844	5-853 5-844	Santa Clara Homes Buena Vista Homes	Water proofing/exterior painting Replace windows	146038 146038	\$325,000.00 \$250,000.00
821	826	5-844	Gwen Cherry 20	Window replacement, water proofing/ exterior painting	146038	\$250,000.00
821	823	5-823	Gwen Cherry 22	Window replacement, water proofing/exterior painting	146038	\$150,000.00
822	044	5-044 5-854	Ward Towers (2200) I Wynwood Homes - C	Repair windows	146038	\$75,000.00 \$400,000.00
830 823	854 037	5-854 5-037	Emmer Turnkey	Replace windows  Replacement and relocation of electrical panels in units	146038 146040	\$400,000.00 \$210,000.00
832	054	5-054	Parkside I & II	Elevators	146042	\$145,000.00
839	852	5-852	Little Havana Homes	Replacement/Repair of the Elevator	146042	\$100,000.00
830	094	5-094	Wynwood Elderly	Repair/replace elevators as needed	146042	\$150,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAM FL14P005501-21 (CF 722)
ANNUAL STATEMENT FY 2022 Part II: Sup
PERFORMANCE AND EVALUATION REPORT 22050304

Part II: Supporting Pages Back Up

						BUDGET
AMP Group	ccs	HUD#	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	Balance
835	026	5-026	Haley Sofge	RAD Conversion Costs	1503	\$84,101.00
842	060	5-060	South Miami Gardens	RAD Conversion Costs	1503	\$64,497.00 \$148,598.00
800	800 000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00
				Grand Total		\$22,050,304.00

Part	I: Summary					
	Name/Number: Miami Dade c Housing and Comm. Dev.			Locality (City/County	& State) Original 5-Year P	lan Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2022-2023	Work Statement for Year 2 FFY 2023-2024	Work Statement for Year 3 FFY 2024-2025	Work Statement for Year 4 FFY 2025-2026	Work Statement for Year 5 FFY 2026-2027
B.	Physical Improvements Subtotal	Annual Statement	\$14,301,112.60	\$14,301,112.60	\$14,301,112.60	\$14,301,112.60
C.	Management Improvements		\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$2,205,030.40	\$2,205,030.40	\$2,205,030.40	\$2,205,030.40
F.	Other		\$84,101.00	\$84,101.00	\$84,101.00	\$84,101.00
G.	Operations		\$4,660,060.00	\$4,660,060.00	\$4,660,060.00	\$4,660,060.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$22,050,304.00	\$22,050,304.00	\$22,050,304.00	\$22,050,304.00

Part I: Summary (Continu	ation)				
PHA Name/Number Locality (Cit	y/county & State)	Original 5-Year Plan Revision	No:		
Development Number and Name	Work Statement for	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
1 vanie	Year 1 FFY				
	Annual Statement				
	_				

Work	Work Statement for Year 1			Work Statement for	Year 2	
Statement for	FFY 2023-2024			FFY 2	024-2025	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement	See enclosed		\$14,301,112.60	See enclosed		\$14,301,112.60
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By major account)			(By major account)		
		1.0.		C.1. (1 CF	10 .	
	Subtotal of Estimate	a Cost	\$14,301,112.60	Subtotal of E	stimated Cost	\$14,301,112.6

Work Statement for	Work Statement for Year 3 FFY 2026-2027		-	Work Statement for Year: 4 FFY 2028-2029		_
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement	See enclosed		\$14,301,112.60	See enclosed		\$14,301,112.60
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By major account)			(By major account)		
	Subtotal of Estimated Cost		\$14,301,112.60	Subtotal of Estimated	Cost	\$14,301,112.60

Statement for Year 1 FFY See	FFY 2023-2024 Development Number/Name		EEN 2004 2007	
			FFY 2024-2025	
See		Estimated Cost	Development Number/Name	Estimated Cost
See	General Description of Major Work Categories		General Description of Major Work Categories	
Annual				
Statement	See Enclosed Supporting Pages Back-Up	\$750,000.00	See Enclosed Supporting Pages Back-Up	\$750,000.00
	(by Major Account)		(by Major Account)	
	Subtotal of Estimated Cost	\$750,000.00	Subtotal of Estimated Cost	\$750,000.00

Work	Work Statement for Year 3		Work Statement for Year: 4		
Statement for	FFY 2025-2026		FFY 2026-2027		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
	General Description of Major Work Categories		General Description of Major Work Categories		
See					
Annual					
Statement	See Enclosed Supporting Pages Back-Up	\$750,000.00	See Enclosed Supporting Pages Back-Up	\$750,000.00	
	(by Major Account)		(by Major Account)		
		Φ7.50,000,00		Ф750 000 00	
	Subtotal of Estimated Cost	\$750,000.00	Subtotal of Estimated Cost	\$750,000.00	

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CAPITAL FUND PROGRAM

FIVE YEAR PLAN FY 2022 F PERFORMANCE AND EVALUATION REPORT Part II: Supporting Pages Back Up

	PERFORMANCE AND EVALUATION REPORT									
AM					PROJE					
Р					CT					
Gro	ccs	FL HUD #	Development Name	Concret Description of Major Work Cotomories	ACC. NO.	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	EV 2026 2027
up	CCS	#	Development Name	General Description of Major Work Categories	NO.	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
800	000	000	PHA-WIDE	Operating Expense	140601	\$4,410,060.00	\$4,410,060.00	\$4,410,060.00	\$4,410,060.00	\$4,410,060.00
000			THAWIDE	Operating Expense		ψ4,410,000.00	φ4,410,000.00	ψ4,410,000.00	ψ4,410,000.00	ψ4,410,000.00
800	000	000	PHA-WIDE	Management Improvement	140820	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
800	000	000	PHA-WIDE	Administration	141001	\$2,205,030.40	\$2,205,030.40	\$2,205,030.40	\$2,205,030.40	\$2,205,030.40
				ARCHITECTURAL FEES (for projects located as generally noted at						
800	000	000	PHA-WIDE	below referenced sites)	143001	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
						\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
	000	000	Agency Wide	Safety and Security (cameras)	145010	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
						\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
044	000	5-832	O Oh 40	Deef Descise / De Ottom due to contra introdución contra introdución	4.4004.0	<b>#</b> 400,000,00	£400,000,00	<b>#</b> 400,000,00	£400,000,00	£400,000,00
	832 046	5-046	Gwen Cherry 16 Kline Nunn	Roof Repairs / Re- Stucco due to water intrusion when it rains  Roof replacement	146010 146010	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00
				·						
828	056	5-056	Edison Park (Family)	Repair roofing as needed  Roof repairs, plumbing/sewer repairs and 40 year recertification	146010	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
830	063	5-063	In Cities - Wynwood	improvements	146010	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
837	011	5-822	Gwen Cherry 08	Roof Repairs / Re-Stucco due to water intrusion when it rains	146010	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
845	022	5-022	Perrine Gardens	Replacement/Repairs of Roofs, Repairs/Replacement of Gutters	146010	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
845	077	5-077	Richmond Homes	Replacement/Repairs of Roofs, Repairs/Replacement of Gutters	146010	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
845	082	5-082	Perrine Villas	Replacement/Repairs of Roofs, Repairs/Replacement of Gutters	146010	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
845	840	5-840	FHA Scattered Homes	Repair roofs as needed	146010	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
843	064	5-064	Heritage Village I (010)	Roof Repair/soffits/pressure cleaning/ exterior painting	146010	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
843	086	5-086	Heritage Village II	Roof Repair/soffits /pressure cleaning/ exterior painting	146010	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
844	083	5-083	W. Homestead Gardens	Roof Repair/replacement	146010	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00
846	073	5-073	Pine Island II	Roof repairs	146010	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
821	825	5-825	Gwen Cherry 06	Water proofing/exterior painting	146020	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
021	824	5-824	Gwen Cherry 07	40 year recertification improvements and water proofing/exterior painting	146020	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
021	024	=	Gwen Cherry 07	40 year recertification improvements and water proofing/exterior	146020	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$330,000.00
841	821	5-821	Gwen Cherry 12	painting	146020	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
0.11	820	5-820	Gwen Cherry 13	40 year recertification improvements and water proofing/exterior	146020	¢400,000,00	\$400,000,00	¢400,000,00	¢400,000,00	\$400,000,00
041	020		Gwen Cherry 13	painting 40 year recertification improvements and water proofing/exterior	146020	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
841	833	5-833	Gwen Cherry 14	painting	146020	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
841	831	5-831	Gwen Cherry 15	40 year recertification improvements and water proofing/exterior painting	146020	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
821	827	5-827	New Haven Gdns/Site 05	40 year recertification improvements	146020	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
821		5-031	Newberg	Re-install all a/c cases and reseal parking lot	146020	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
	051	5-051	Lemon City	Repair spalling concrete, painting and re-install a/c cases	146020	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
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## **FIVE YEAR PLAN**

823	037	5-037	Emmer Turnkey	Replacement and relocation of electrical panels in units	146040	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00
823	067	5-067	Little River Plaza	40 year recertification improvements	146020	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
823	006	5-006	Little River Terrace	Water proofing/exterior painting	146020	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
823	039	5-039	Peters Plaza	40 year recertification improvements	146020	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
822	815	5-815	Scattered Sites - A	Mold remediation and water proofing/exterior painting	146020	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00
022	0.0	F 000		Flooding (Drainage Repairs in Parking Lot) - Parking Lot & Exterior		ψ.ου,ουσ.ου	ψ.ου,ουσ.ου	ψ.ου,ουσ.ου	<b>\$</b> 100,000.00	ψ.οο,οοο.οο
826	088	5-088	Palmetto Gardens	Building Lighting Improvement	146020	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
				Flooding (Drainage Repairs in Parking Lot), Parking Lot & Exterior						
826	050	5-850	Opa Locka Elderly	Lighting Improvement. Roofing & Facial Repairs needed throughout the development	146020	\$250,000.00	\$250,000.00	¢250,000,00	\$250,000.00	\$250,000,00
826	850		Ора Locka Elderly	the development	146020	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
826	839	5-839	Vista Verde	Termite treatment tenting and repairs as needed	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
829	009	5-009	Jollivette	40 year recertification improvements	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
829	817	5-817	Model Cities - C	40 year recertification improvements and soffit repairs	146020	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
829	007	5-007	Victory Homes	Exterior Improvements	146020	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
			•	·	4.40000				•	•
	001 056	5-001 5-056	Edison Courts Edison Plaza (Elderly)	40 year recertification improvements 40 year recertification improvements	146020 146020	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00	\$400,000.00 \$300,000.00	\$400,000.00 \$300.000.00	\$400,000.00 \$300.000.00
	032	5-032	Rainbow Village	40 year recertification improvements	146020	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
	099	5-032	Town Park	drainage/parking lot repairs	146020	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	008	5-039	Abe Arronovitz	40 year recertification improvements	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
	025	5-025	Claude Pepper	Replace Security Gates/Intercom	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
843		5-070	Wayside	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$56,615.60	\$56,615.60	\$56,615.60	\$56,615.60	\$56,615.60
	050	5-050	Homestead Gardens	Interior Repairs as needed	146020	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
844	078	5-078	Florida City Family	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00
844	080	5-080	Florida City Gardens	Sealing of Crack on exterior walls/pressure cleaning/painting	146020	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
	035	5-035	Naranja	Water proofing/exterior painting	146020	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	072	5-072	Pine Island I	Water proofing/exterior painting	146020	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
	081	5-081	Moody Gardens	Install Electrical Entrance Gate	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
	845	5-845	Allapattah Homes	Termite treatment tenting and repairs as needed	146020	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
	853	5-853	Santa Clara Homes	Water proofing/exterior painting	146038	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00
830	844	5-844	Buena Vista Homes	Replace windows	146038	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
821	826	5-826	Gwen Cherry 20	Window replacement, water proofing/ exterior painting	146038	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
821	823	5-823	Gwen Cherry 22	Window replacement, water proofing/exterior painting	146038	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	044	5-044	Ward Towers (2200) I	Repair windows	146038	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
	854	5-854	Wynwood Homes - C	Replace windows	146038	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
	054	5-054	Parkside I & II	Elevators	146042	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00
839	852	5-852	Little Havana Homes	Replacement/Repair of the Elevator	146042	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
830	094	5-094	Wynwood Elderly	Repair/replace elevators as needed	146042	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
						\$12,386,615.60	\$12,386,615.60	\$12,386,615.60	\$12,386,615.60	\$12,386,615.60
835	026	5-026			.=		40		004	
			Haley Sofge	RAD Conversion Costs	1503	\$84,101.00	\$84,101.00	\$84,101.00	\$84,101.00	\$84,101.00
842	060	5-060	South Miami Gardens	RAD Conversion Costs	1503	\$64,497.00	\$64,497.00	\$64,497.00	\$64,497.00	\$64,497.00
						\$148,598.00	\$148,598.00	\$148,598.00	\$148,598.00	\$148,598.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
300	000	000	Agency wide	Non-Dwelling Structure	14/010	φου,υυυ.υυ	φ50,000.00	φου,υυυ.υυ	φ50,000.00	φου,000.00
				Q := ::		000.000	<b>A</b> 00.05	000.000	<b>A</b> 00.050.55	
				Grand Total		\$22,050,304.00	\$22,050,304.00	\$22,050,304.00	\$22,050,304.00	\$22,050,304.00