

Part I: Summary

PHA Name/Number	Locality (City/County & State)	Miami Dade County, FL	Original 5-Year Plan	Revision No:	Revision No:
Development Number and Name: Miami Dade Public Housing and Community Development FL005	Work Statement for Year 2 FFY 2024-2025	Work Statement for Year 3 FFY 2025-2026	Work Statement for Year 4 FFY 2026-2027	Work Statement for Year 5 FFY 2027-2028	Work Statement for Year 5 FFY 2028-2029
Physical Improvements Subtotal	\$7,305,982	\$14,596,982	\$14,596,982	\$14,596,982	\$14,596,982
Management Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PHA-Wide Non-dwelling Structures and Equipment					
Administration	\$2,253,382	\$2,253,382	\$2,253,382	\$2,253,382	\$2,253,382
Other	\$141,000	\$0	\$0	\$0	\$0
Operations	\$5,633,455	\$5,633,455	\$5,633,455	\$5,633,455	\$5,633,455
Demolition	\$7,000,000				
Development					
Capital Fund Financing - Debt Service					
Total CFP Funds	\$22,383,818	\$22,533,818	\$22,533,818	\$22,533,818	\$22,533,818
Total Non-CFP Funds/RAD	\$150,000				
Grand Total	\$22,533,818	\$22,533,818	\$22,533,818	\$22,533,818	\$22,533,818

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT - Miami-Dade County
CAPITAL FUND PROGRAM FL14P005501-24 (CF 724)
ANNUAL STATEMENT
PERFORMANCE AND EVALUATION REPORT
BUDGET SUMMARY**

Public Housing Site	Sum of FY 2024-2025	
Abe Arronovitz	\$	189,378
Rehabilitation	\$	189,378
Window Replacement	\$	189,378
Agency Wide	\$	1,131,554
General Operation/Administrative	\$	1,131,554
Site Improvements (REAC Compliance)	\$	1,131,554
Annie Coleman	\$	150,000
Recertification	\$	150,000
Recertification	\$	150,000
Annie Coleman 16	\$	1,200,000
Demolition	\$	1,200,000
Demolition	\$	1,200,000
Arthur Mays	\$	1,000,000
Rehabilitation	\$	1,000,000
Plumbing Repair	\$	-
Rehabilitation	\$	1,000,000
Biscayne Plaza	\$	160,000
Recertification	\$	150,000
Recertification	\$	150,000
Rehabilitation	\$	10,000
Electric Car Charging Station	\$	10,000
Security Camera Installation	\$	-
Buena Vista Homes	\$	-
Rehabilitation	\$	-
Central AC Replacement	\$	-
Fence Replacement	\$	-
Claude Pepper	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Fence Repairs	\$	-
Donn Gardens	\$	500,000
Recertification	\$	500,000
Recertification	\$	500,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Edison Park	\$	-

Rehabilitation	\$	-
Roof Replacement	\$	-
Edison Plaza	\$	211,050
Recertification	\$	211,050
Recertification	\$	211,050
Emmer Turnkey	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Window Replacement	\$	-
Facilities & Development	\$	100,000
General Operation/Administrative	\$	100,000
Inspection Costs (including PHA Project Managers)	\$	100,000
Florida City Family	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Florida City Gardens	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Goulds Plaza	\$	-
Rehabilitation	\$	-
Exterior Lighting Upgrade	\$	-
Gwen Cherry 12	\$	160,000
Recertification	\$	160,000
Recertification	\$	160,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Gwen Cherry 13	\$	200,000
Recertification	\$	200,000
Recertification	\$	200,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Window Replacement	\$	-
Gwen Cherry 14	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Gwen Cherry 15	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Gwen Cherry 16	\$	120,000

Recertification	\$	120,000
Recertification	\$	120,000
Rehabilitation	\$	-
Structural Improvements	\$	-
Gwen Cherry 20	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Window Replacement	\$	-
Gwen Cherry 22	\$	125,000
Recertification	\$	125,000
Recertification	\$	125,000
Rehabilitation	\$	-
Window Replacement	\$	-
Gwen Cherry 6	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Storm Drainage Improvements	\$	-
Gwen Cherry 7	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Storm Drainage Improvements	\$	-
Gwen Cherry 8	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Harry Cain	\$	7,000,000
Demolition	\$	7,000,000
Demolition	\$	7,000,000
Helen Sawyer ALF	\$	-
Rehabilitation	\$	-
Parking Lot Paving/ Resurfacing	\$	-
Replace Intercom System	\$	-
Heritage Village 1	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Heritage Village 2	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Homestead East	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Security Camera Installation	\$	-
Homestead Village	\$	-
Rehabilitation	\$	-

Roof Replacement	\$	-
Jolivette	\$	-
Rehabilitation	\$	-
Exterior Lighting Upgrade	\$	-
Office Repairs	\$	-
Security Camera Installation	\$	-
Lemon City	\$	150,000
Recertification	\$	150,000
Recertification	\$	150,000
Rehabilitation	\$	-
Exterior repairs	\$	-
Little River Plaza	\$	200,000
Recertification	\$	-
Recertification	\$	-
Rehabilitation	\$	200,000
Lift station replacement	\$	200,000
Window Replacement	\$	-
Model Cities C	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Structural Improvements	\$	-
Window Replacement	\$	-
Moody Village	\$	-
Rehabilitation	\$	-
Fence Replacement	\$	-
Naranja	\$	500,000
Demolition	\$	500,000
Demolition	\$	500,000
Rehabilitation	\$	-
Plumbing Repair	\$	-
New Haven Gardens/ Site 5	\$	150,000
Recertification	\$	150,000
Recertification	\$	150,000
Opa Locka Elderly	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Storm Drainage Improvements	\$	-
Palm Court	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Storm Drainage Improvements	\$	-
Window Replacement	\$	-
Palm Towers	\$	-
Rehabilitation	\$	-
A/C common areas RTU replacement	\$	-
Exterior Lighting Upgrade	\$	-
Security Camera Installation	\$	-

Palmetto Gardens	\$	200,000
Recertification	\$	150,000
Recertification	\$	150,000
Rehabilitation	\$	50,000
Elevator modernization	\$	50,000
Parkside 1 and 2	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Perrine Gardens	\$	-
Rehabilitation	\$	-
Plumbing Repair	\$	-
Roof Replacement	\$	-
Peter's Plaza	\$	150,000
Recertification	\$	150,000
Recertification	\$	150,000
Rehabilitation	\$	-
Structural Improvements	\$	-
PHA-WIDE	\$	7,936,836
General Operation/Administrative	\$	7,936,836
Administration	\$	2,253,381
Management Improvement	\$	50,000
Operating Expense	\$	5,633,455
Phyllis Wheatley	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Pine Island 1	\$	100,000
Recertification	\$	100,000
Recertification	\$	100,000
Rehabilitation	\$	-
Roof Replacement	\$	-
Pine Island 2	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
Richmond Homes	\$	-
Rehabilitation	\$	-
Roof Replacement	\$	-
ROD Conversion	\$	150,000
General Operation/Administrative	\$	150,000
Initial Year end Funding	\$	150,000
Santa Clara Homes	\$	-
Rehabilitation	\$	-
Window Replacement	\$	-
Southridge 1	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Southridge 2	\$	-
Rehabilitation	\$	-

Security Camera Installation	\$	-
Stirrup Plaza	\$	-
Rehabilitation	\$	-
Family Roof Replacement	\$	-
Twin Lakes	\$	-
Rehabilitation	\$	-
Exterior Lighting Upgrade	\$	-
Security Camera Installation	\$	-
Structural Improvements	\$	-
Venetian Gardens	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Victory Homes	\$	-
Rehabilitation	\$	-
Security Camera Installation	\$	-
Ward Towers 1	\$	-
Rehabilitation	\$	-
Storm Drainage Improvements	\$	-
Ward Towers 2	\$	-
Rehabilitation	\$	-
Community Center Repair	\$	-
Roof Replacement	\$	-
Wayside	\$	-
Rehabilitation	\$	-
Exterior Lighting Upgrade	\$	-
Wynwood Elderly	\$	150,000
Recertification	\$	150,000
Recertification	\$	150,000
Rehabilitation	\$	-
Impact Windows	\$	-
Wynwood Homes	\$	-
Rehabilitation	\$	-
Central AC Replacement	\$	-
Fence Replacement	\$	-
Grand Total	\$	22,533,818

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-24 (CF 724)
ANNUAL STATEMENT FY 2024
PERFORMANCE AND EVALUATION REPORT
BUDGET BREAKDOWN

AMP Group	CCS	FL HUD #	Development Name	Category	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2024-2025
837	011	005011	Abe Arronovitz	Rehabilitation	Window Replacement	146038	\$189,378
800	000	000	Agency Wide	General Op/Admin	Site Improvements (REAC Compliance)	145010	\$1,131,554
824	015	005015	Annie Coleman	Recertification	Recertification	146010	\$150,000
824	016	005015	Annie Coleman 16	Demolition	Demolition	148501	\$1,200,000
847	040	005040	Arthur Mays	Rehabilitation	Rehabilitation	145010	\$1,000,000
847	040	005040	Arthur Mays	Rehabilitation	Plumbing Repair	146062	\$0
843	841	005074	Biscayne Plaza	Recertification	Recertification	146010	\$150,000
843	841	005074	Biscayne Plaza	Rehabilitation	Security Camera Installation	145019	\$0
843	841	005074	Biscayne Plaza	Rehabilitation	Electric Car Charging Station	145018	\$10,000
830	844	005076	Buena Vista Homes	Rehabilitation	Central AC Replacement	146022	\$0
830	844	005076	Buena Vista Homes	Rehabilitation	Fence Replacement	145016	\$0
833	025	005025	Claude Pepper	Rehabilitation	Fence Repairs	145016	\$0
837	008	005008	Donn Gardens	Recertification	Recertification	146010	\$500,000
837	008	005008	Donn Gardens	Rehabilitation	Structural Improvements	146020	\$0
837	008	005008	Donn Gardens	Rehabilitation	Roof Replacement	146010	\$0
828	056	005056	Edison Park	Rehabilitation	Roof Replacement	146010	\$0
828	056	005056	Edison Plaza	Recertification	Recertification	146010	\$211,050
801	037	005037	Emmer Turnkey	Rehabilitation	Window Replacement	146038	\$0
801	037	005037	Emmer Turnkey	Rehabilitation	Roof Replacement	146010	\$0
800	000	000	Facilities & Development	General Op/Admin	Inspection Costs (including PHA Project Managers)	143007	\$100,000
844	078	005078	Florida City Family	Rehabilitation	Roof Replacement	146010	\$0
844	080	005080	Florida City Gardens	Rehabilitation	Security Camera Installation	145019	\$0
847	079	005079	Goulds Plaza	Rehabilitation	Exterior Lighting Upgrade	145018	\$0
841	821	005027	Gwen Cherry 12	Recertification	Recertification	146010	\$160,000
841	821	005027	Gwen Cherry 12	Rehabilitation	Structural Improvements	146020	\$0
841	821	005027	Gwen Cherry 12	Rehabilitation	Roof Replacement	146010	\$0
841	820	005027	Gwen Cherry 13	Recertification	Recertification	146010	\$200,000
841	820	005027	Gwen Cherry 13	Rehabilitation	Structural Improvements	146020	\$0
841	820	005027	Gwen Cherry 13	Rehabilitation	Window Replacement	146038	\$0
841	820	005027	Gwen Cherry 13	Rehabilitation	Roof Replacement	146010	\$0
841	833	005027	Gwen Cherry 14	Recertification	Recertification	146010	\$100,000
841	833	005027	Gwen Cherry 14	Rehabilitation	Structural Improvements	146020	\$0
841	833	005027	Gwen Cherry 14	Rehabilitation	Roof Replacement	146010	\$0
841	831	005027	Gwen Cherry 15	Recertification	Recertification	146010	\$100,000
841	831	005027	Gwen Cherry 15	Rehabilitation	Structural Improvements	146020	\$0
841	831	005027	Gwen Cherry 15	Rehabilitation	Roof Replacement	146010	\$0
841	832	005027	Gwen Cherry 16	Recertification	Recertification	146010	\$120,000
841	832	005027	Gwen Cherry 16	Rehabilitation	Structural Improvements	146020	\$0
801	826	005027	Gwen Cherry 20	Recertification	Recertification	146010	\$100,000
801	826	005027	Gwen Cherry 20	Rehabilitation	Window Replacement	146038	\$0
801	823	005027	Gwen Cherry 22	Recertification	Recertification	146010	\$125,000
801	823	005027	Gwen Cherry 22	Rehabilitation	Window Replacement	146038	\$0
802	825	005027	Gwen Cherry 6	Recertification	Recertification	146010	\$100,000
802	825	005027	Gwen Cherry 6	Rehabilitation	Storm Drainage Improvements	145017	\$0
801	824	005027	Gwen Cherry 7	Recertification	Recertification	146010	\$100,000
801	824	005027	Gwen Cherry 7	Rehabilitation	Storm Drainage Improvements	145017	\$0
841	822	005027	Gwen Cherry 8	Rehabilitation	Structural Improvements	146020	\$0
841	822	005027	Gwen Cherry 8	Rehabilitation	Roof Replacement	146010	\$0
0	000	005011	Harry Cain	Demolition	Demolition	148501	\$7,000,000
834	057	000000	Helen Sawyer ALF	Rehabilitation	Replace Intercom System	145019	\$0
834	057	000000	Helen Sawyer ALF	Rehabilitation	Parking Lot Paving/ Resurfacing	145017	\$0
843	064	005064	Heritage Village 1	Rehabilitation	Roof Replacement	146010	\$0
843	086	005086	Heritage Village 2	Rehabilitation	Roof Replacement	146010	\$0
844	851	005095	Homestead East	Rehabilitation	Security Camera Installation	145019	\$0
844	851	005095	Homestead East	Rehabilitation	Roof Replacement	146010	\$0
844	085	005085	Homestead Village	Rehabilitation	Roof Replacement	146010	\$0
829	009	005009	Joliette	Rehabilitation	Security Camera Installation	145019	\$0
829	009	005009	Joliette	Rehabilitation	Exterior Lighting Upgrade	145018	\$0
829	009	005009	Joliette	Rehabilitation	Office Repairs	147010	\$0
805	051	005051	Lemon City	Recertification	Recertification	146010	\$150,000
805	051	005051	Lemon City	Rehabilitation	Exterior repairs	146010	\$0
839			Little Havana Homes	Recertification	Recertification		\$50,000
801	067	005067	Little River Plaza	Recertification	Recertification	146010	\$0
801	067	005067	Little River Plaza	Rehabilitation	Window Replacement	146038	\$0
801	067	005067	Little River Plaza	Rehabilitation	Lift station replacement	145010	\$200,000
829	817	005017	Model Cities C	Rehabilitation	Structural Improvements	146010	\$0
829	817	005017	Model Cities C	Rehabilitation	Window Replacement	146038	\$0
829	817	005017	Model Cities C	Rehabilitation	Roof Replacement	146010	\$0
846	069	005069	Moody Village	Rehabilitation	Fence Replacement	145016	\$0
846	035	005035	Naranja	Demolition	Demolition	148510	\$500,000
846	035	005035	Naranja	Rehabilitation	Plumbing Repair	146062	\$0
801	827	005027	New Haven Gardens/ Site 5	Recertification	Recertification	146010	\$150,000

826	850	005095	Opa Locka Elderly	Rehabilitation	Storm Drainage Improvements	145010	\$0
826	850	005095	Opa Locka Elderly	Rehabilitation	Security Camera Installation	145019	\$0
825	065	005065	Palm Court	Rehabilitation	Window Replacement	146038	\$0
825	065	005065	Palm Court	Rehabilitation	Storm Drainage Improvements	145010	\$0
825	065	005065	Palm Court	Rehabilitation	Security Camera Installation	145019	\$0
825	043	005043	Palm Towers	Rehabilitation	Security Camera Installation	145019	\$0
825	043	005043	Palm Towers	Rehabilitation	Exterior lighting upgrade	145018	\$0
825	043	005043	Palm Towers	Rehabilitation	A/C common areas RTU replacement	146022	\$0
826	088	005088	Palmetto Gardens	Recertification	Recertification	145019	\$150,000
826	088	005088	Palmetto Gardens	Rehabilitation	Elevator modernization	145010	\$50,000
832	054	005054	Parkside 1 and 2	Rehabilitation	Security Camera Installation	145019	\$0
845	022	005022	Perrine Gardens	Rehabilitation	Plumbing Repair	146062	\$0
845	022	005022	Perrine Gardens	Rehabilitation	Roof Replacement	146010	\$0
804	039	005039	Peter's Plaza	Recertification	Recertification	146010	\$150,000
804	039	005039	Peter's Plaza	Rehabilitation	Structural Improvements	146010	\$0
800	000	000	PHA-WIDE	General Op/Admin	Operating Expense	140601	\$5,633,455
800	000	000	PHA-WIDE	General Op/Admin	Management Improvement	140820	\$50,000
800	000	000	PHA-WIDE	General Op/Admin	Administration	141001	\$2,253,381
833	091	005091	Phyllis Wheatley	Rehabilitation	Security Camera Installation	145019	\$0
833			Phyllis Wheatley	Recertification	Recertification		\$50,000
846	072	005072	Pine Island 1	Recertification	Recertification	146010	\$100,000
846	072	005072	Pine Island 1	Rehabilitation	Roof Replacement	146010	\$0
846	073	005073	Pine Island 2	Rehabilitation	Roof Replacement	146010	\$0
845	077	005077	Richmond Homes	Rehabilitation	Roof Replacement	146010	\$0
800	000	000	ROD Conversion	General Op/Admin	Initial Year end Funding	143007	\$150,000
841	853	005100	Santa Clara Homes	Rehabilitation	Window Replacement	146038	\$0
847	071	005071	Southridge 1	Rehabilitation	Security Camera Installation	145019	\$0
847	087	005087	Southridge 2	Rehabilitation	Security Camera Installation	145019	\$0
842	058	005058	Stirrup Plaza	Rehabilitation	Family Roof Replacement	146010	\$0
825	036	005036	Twin Lakes	Rehabilitation	Structural Improvements	146010	\$0
825	036	005036	Twin Lakes	Rehabilitation	Security Camera Installation	145019	\$0
825	036	005036	Twin Lakes	Rehabilitation	Exterior lighting upgrade	145018	\$0
826	042	005042	Venetian Gardens	Rehabilitation	Security Camera Installation	145019	\$0
829	007	005007	Victory Homes	Rehabilitation	Security Camera Installation	145019	\$0
822	144	005044	Ward Towers 1	Rehabilitation	Storm Drainage Improvements	145010	\$0
817	144	005144	Ward Towers 2	Rehabilitation	Community Center Repair	147010	\$0
817	144	005144	Ward Towers 2	Rehabilitation	Roof Replacement	146010	\$0
843	070	005070	Wayside	Rehabilitation	Exterior Lighting Upgrade	146010	\$0
830	094	005094	Wynwood Elderly	Recertification	Recertification	145019	\$150,000
830	094	005094	Wynwood Elderly	Rehabilitation	Impact Windows	146038	\$0
830	854	005100	Wynwood Homes	Rehabilitation	Central AC Replacement	146022	\$0
830	854	005100	Wynwood Homes	Rehabilitation	Fence Replacement	145016	\$0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM

FY 2024 PART II: Supporting Pages Back Up

Group	ACS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC.	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029
1	800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$1,131,554	\$823,824	\$760,354	\$1,256,954
2	800	000	000	Facilities & Development	Inspection Costs (Including PHA Project Managers)	143007	\$100,000	\$100,000	\$100,000	\$100,000
3	800	000	000	PHA-WIDE	Operating Expense	140601	\$5,633,455	\$5,633,455	\$5,633,455	\$5,633,455
4	800	000	000	PHA-WIDE	Management Improvement	140820	\$50,000	\$50,000	\$50,000	\$50,000
5	800	000	000	PHA-WIDE	Administration	141001	\$2,253,381	\$2,253,381	\$2,253,381	\$2,253,381
6	800	000	000	ROD Conversion	Initial Year End Funding	143007	\$150,000	\$0	\$0	\$0
7	828	001	005001	Edison Courts	Window Replacement	146038	\$100,000	\$520,000	\$920,000	\$920,000
8	828	001	005001	Edison Courts	Roof Replacement	146010	\$80,000	-	\$100,000	\$2,760,000
9	829	007	005007	Victory Homes	Security Camera Installation	145019	\$0	-	-	-
9	829	007	005007	Victory Homes	Exterior Lighting Upgrade	145018	\$0	\$50,000	\$50,000	\$50,000
10	837	008	005008	Donn Gardens	Structural Improvements	146020	\$30,000	-	-	-
11	837	008	005008	Donn Gardens	Storm Drainage Improvements	145010	\$25,000	\$40,000	-	-
12	837	008	005008	Donn Gardens	Recertification	146010	\$0	-	-	-
13	837	008	005008	Donn Gardens	Roof Replacement	146010	\$189,378	\$176,000	-	-
14	829	009	005009	Harry Cain	Demolition	145019	\$7,000,000	\$200,000	-	-
15	829	009	005009	Annie Coleman 16	Demolition	145018	\$1,200,000	\$50,000	-	-
16	829	009	005009	Annie Coleman 15	Recertification	145017	\$30,000	\$60,000	-	-
17	829	009	005009	Model Cities C	Structural Improvements	147010	\$0	\$60,000	-	-
18	829	009	005009	Model Cities C	window replacement	146010	\$34,000	-	\$45,000	\$363,000
19	829	009	005009	Model Cities C	Roof replacement	146010	\$98,000	-	-	-
20	837	011	005011	Perrine Gardens	Plumbing Repair	146062	\$68,000	-	-	-
21	837	011	005011	Perrine Gardens	Roof replacement	146010	\$50,000	-	-	-
22	837	011	005011	Claude Pepper	Structural Improvements	146020	\$0	\$20,000	-	-
23	837	011	005011	Claude Pepper	Roof replacement	146010	\$0	\$40,000	\$302,500	-
24	837	011	005011	Claude Pepper	Recertification	146010	\$0	-	-	-
25	824	015	005015	Gwen Cherry 12	Structural Improvements	146020	\$0	-	-	-
26	824	015	005015	GwenCherry 12	Recertification	146010	\$30,000	\$40,000	-	-
27	824	015	005015	Gwen Cherry 13	Structural Improvements	146020	\$25,000	-	-	-
28	824	015	005015	Gwen Cherry 13	window replacement	146038	\$92,000	\$200,000	\$384,000	\$384,000
29	829	817	005017	Gwen Cherry 13	Recertification	146010	\$25,000	-	-	-
30	829	817	005017	Gwen Cherry 13	Window Replacement	146020	\$30,000	-	-	-
31	829	817	005017	Gwen Cherry 14	Exterior Lighting Upgrade	146020	\$30,000	\$15,000	\$50,000	\$50,000
32	829	817	005017	Gwen Cherry 14	Roof Replacement	146010	\$40,000	-	-	-
33	841	022	005022	Gwen Cherry 14	Plumbing Repair	146062	\$40,000	-	-	-
34	845	022	005022	Gwen Cherry 15	Recertification	146020	\$35,000	\$20,000	\$50,000	\$50,000
35	845	022	005022	Gwen Cherry 15	Roof replacement	146010	\$36,000	\$403,000	\$403,000	-
36	845	022	005022	Gwen Cherry 16	Recertification	146010	\$0	\$600,000	-	-
37	833	025	005025	Gwen Cherry 16	Fence Repairs	145016	\$0	-	-	-
38	833	025	005025	Gwen Cherry 16	Recertification	145019	\$25,000	\$60,000	\$200,000	-
39	833	025	005025	Gwen Cherry 20	window replacement	146010	\$36,000	-	-	-
40	833	025	005025	Gwen Cherry 20	Roof Replacement	146010	\$30,000	\$100,000	\$456,500	\$456,500
41	833	025	005025	Gwen Cherry 22	Window Replacement	146038	\$40,000	\$400,000	-	-
42	841	821	005027	Gwen Cherry 22	Structural Improvements	146020	\$25,000	-	-	-
43	841	821	005027	Gwen Cherry 6	Window Replacement	146038	\$0	\$24,000	-	-
44	841	821	005027	Gwen Cherry 6	Recertification	146062	\$30,000	\$15,000	\$15,000	\$15,000
45	841	821	005027	Gwen Cherry 7	Recertification	146010	\$0	-	-	-
46	841	821	005027	Gwen Cherry 7	Recertification	146010	\$25,000	\$24,000	-	-
47	841	820	005027	Gwen Cherry 8	Structural Improvements	146020	\$20,000	-	-	-
48	841	820	005027	Gwen Cherry 8	roof replacement	146010	\$20,000	\$124,000	-	-
49	841	820	005027	New Haven Gardens/ Site 5	Recertification	146010	\$30,000	\$31,000	\$31,000	\$31,000
50	841	820	005027	Naranja	Plumbing Repair	146010	\$85,000	-	-	-
51	841	820	005027	Naranja	Demolition	146010	\$500,000	\$124,000	-	-
52	841	833	005027	Twin Lakes	Structural Improvements	146020	\$30,050	-	-	-
53	841	833	005027	Twin Lakes	Security Camera Installation	146038	\$25,000	\$312,000	\$312,000	-
54	841	833	005027	Twin Lakes	Exterior Lighting Upgrade	146062	\$25,000	\$78,000	\$78,000	\$78,000
55	841	833	005027	Emmer Turnkey	Recertification	146010	\$40,000	-	-	-
56	841	833	005027	Emmer Turnkey	Roof Replacement	146010	\$25,000	-	-	-
57	841	831	005027	Peter's Plaza	Structural Improvements	146020	\$50,000	-	-	-
58	841	831	005027	Peter's Plaza	Window Replacement	146038	\$35,000	\$112,000	\$112,000	-
59	841	831	005027	Auther Mays	Rehab	145018	\$1,000,000	\$6,000	\$30,000	\$30,000
60	841	831	005027	Auther Mays	Recertification	146010	\$57,000	-	-	-
61	841	831	005027	Venetian Gardens	Security Camera Installation	146010	\$30,000	-	-	-
62	841	832	005027	Palm Towers	Security Camera Installation	146020	\$25,000	-	-	-
63	841	832	005027	Palm Towers	Exterior Lighting Upgrade	146038	\$30,000	\$56,000	\$280,000	\$280,000
64	841	832	005027	Palm Towers	A/C common areas RTU replacement	146022	\$25,000	\$70,000	\$35,000	\$35,000
65	841	832	005027	Ward towers 1	Storm drainage	146010	\$25,000	-	-	-
66	841	832	005027	Leman City	Exterior repairs	146010	\$30,000	\$180,000	\$140,000	-
67	801	826	005027	Parkside 1 and 2	Security Camera Installation	145019	\$0	\$62,000	-	-
68	801	826	005027	Edison park	Recertification	146010	\$25,000	-	-	-
69	801	826	005027	Edison Plaza	Roof Replacement	146010	\$30,000	\$32,000	-	-
70	801	826	005027	Stirrup Plaza	Parking Lot Paving/ Resurfacing	145017	\$0	\$10,500	\$10,500	-
71	801	823	005027	Heritage Village 1	Roof replacement	146010	\$35,000	-	-	-
72	801	823	005027	Palm Court	window replacement	145017	\$25,000	\$30,000	-	-
73	801	823	005027	Palm Court	storm drainage	146010	\$40,000	-	-	-
74	801	823	005027	Palm Court	Security Camera Installation	146010	\$50,000	\$15,000	\$55,000	\$55,000
75	802	825	005027	Little River Plaza	Storm Drainage Improvements	145017	\$60,000	-	-	-
76	802	825	005027	Little River Plaza	Recertification	146010	\$330,000	-	-	-
77	802	825	005027	Little River Plaza	Roof Replacement	146010	\$100,000	\$16,000	-	-
78	802	825	005027	Moody Village	Parking Lot Paving/ Resurfacing	145017	\$0	\$3,000	\$14,400	\$14,400
79	801	824	005027	Wayside	Storm Drainage Improvements	145017	\$0	-	-	-
80	801	824	005027	Southridge 1	Recertification	146010	\$0	-	-	-
81	801	824	005027	Pine Island 1	Recertification	146010	\$0	\$64,000	\$64,000	-
82	801	824	005027	Pine Island 1	Parking Lot Paving/ Resurfacing	145017	\$98,000	-	\$28,800	\$158,528
83	841	822	005027	Pine Island 1	Structural Improvements	146020	\$70,000	-	-	-
84	841	822	005027	Pine Island 2	Window Replacement	146038	\$60,000	\$84,000	-	-
85	841	822	005027	Biscayne Plaza	Plumbing Repair	146062	\$10,000	\$21,000	\$21,000	\$21,000
86	841	822	005027	Biscayne Plaza	Roof Replacement	146010	\$0	\$84,000	-	-
87	801	827	005027	Buena Vista Homes	Storm Drainage Improvements	145010	\$0	\$40,000	-	-
88	801	827	005027	Buena Vista Homes	Recertification	146010	\$60,000	-	-	-
89	801	827	005027	Richmond Homes	Roof Replacement	146010	\$90,000	\$328,000	\$328,000	-
90	801	827	005027	Florida City Family	Parking Lot Paving/ Resurfacing	145017	\$50,000	-	\$73,800	\$73,800
91	801	031	005031	Goulds Plaza	Parking Lot Paving/ Resurfacing	145017	\$20,000	-	\$12,000	\$90,000
92	846	035	005035	Florida City Gardens	Plumbing Repair	146062	\$60,000	-	-	-
93	846	035	005035	Homestead Village 2	Central AC Replacement	146022	\$40,000	\$155,000	\$155,000	\$155,000
94	825	036	005036	Heritage Village 2	Structural Improvements	146010	\$0	-	-	-
95	825	036	005036	Southridge 2	Security Camera Installation	145019	\$30,000	\$150,000	-	-
96	825	036	005036	Palmetto Gardens	Exterior lighting upgrade	145018	\$30,000	-	-	-
97	825	036	005036	Palmetto Gardens	Community center new gate	147010	\$25,000	\$25,000	-	-
98	825	036	005036	Phyllis Wheatley	Lift station replacement	145010	\$40,000	\$60,000	\$300,000	\$500,000
99	825	036	005036	Wynwood Elderly	Roof Replacement	146010	\$120,000	-	\$418,000	-
100	801	037	005037	Wynwood Elderly	Window Replacement	146038	\$0	\$168,000	-	-
101	801	037	005037	Homestead East	Roof Replacement	146010	\$50,000	\$115,500	-	-
102	801	037	005037	Homestead East	Elevator modernization	146042	\$0	-	-	-
103	804	039	005039	Opa Locka Elderly	Structural Improvements	146010	\$0	-	-	-
104	804	039	005039	Opa Locka Elderly	Recertification	146010	\$0	-	-	-
105	804	039	005039	Santa Clara Homes	Roof replacement	146010	\$0	\$60,000	\$561,000	-
106	804	039	005039	Wynwood Homes	Parking Lot Paving/ Resurfacing	145017	\$0	-	\$91,800	\$91,800
107	847	040	005040	W						

124	801	046	005046	Kline Nunn	Parking Lot Paving/ Resurfacing	145017	-	-	\$17,000	\$17,000	\$17,000	-
125	805	051	005051	Lemon City	Exterior repairs	146010	\$0	-	-	-	-	-
126	805	051	005051	Lemon City	Roof Replacement	146010	\$0	\$275,000	\$175,000	-	-	-
127	805	051	005051	Lemon City	Parking Lot Paving/ Resurfacing	145017	-	-	\$45,000	\$45,000	\$45,000	-
128	843	834	005052	Homeownership	Roof Replacement	146010	\$0	\$20,000	-	-	-	-
129	821	054	005054	Parkside 1 and 2	Security Camera Installation	145019	\$0	-	-	-	-	-
130	832	054	005054	Parkside 1 and 2	Parking Lot Paving/ Resurfacing	145017	-	-	-	\$50,000	\$50,000	-
131	828	056	005056	Edison Park	Window Replacement	146038	-	\$30,000	\$128,000	\$128,000	\$128,000	-
132	828	056	005056	Edison Park	Roof Replacement	146010	\$0	\$64,000	-	-	-	-
133	828	056	005056	Edison Plaza	Exterior door replacement	146038	\$0	\$128,000	-	-	-	-
134	828	056	005056	Edison Plaza	Window replacement	146038	-	\$320,000	\$320,000	-	-	-
135	828	056	005056	Edison Plaza	Emergency generator	145019	-	-	\$600,000	-	-	-
136	828	056	005056	Edison Plaza	Recertification	146010	\$0	-	-	-	-	-
145	828	056	005056	Edison Plaza	Elevator modernization	146042	\$0	\$400,000	-	-	-	-
138	828	056	005056	Edison Plaza	Roof Replacement	146010	-	\$220,000	\$220,000	-	-	-
139	842	058	005058	Stirrup Plaza	Family Roof Replacement	146010	\$0	\$80,000	-	-	-	-
140	830	063	005063	In Cities Wynwood	Central AC Replacement	146022	\$0	\$90,000	\$90,000	-	-	-
141	830	063	005063	In Cities Wynwood	Parking Lot Paving/ Resurfacing	145017	-	-	\$40,000	\$41,000	\$41,000	-
142	843	064	005064	Heritage Village 1	Roof Replacement	146010	\$0	-	-	-	-	-
143	825	065	005065	Palm Court	Window Replacement	146038	\$0	\$330,000	-	-	-	-
144	825	065	005065	Palm Court	Storm Drainage Improvements	145010	\$0	\$100,000	-	-	-	-
145	825	065	005065	Palm Court	Security Camera Installation	145019	\$0	\$172,428	-	-	-	-
146	825	065	005065	Palm Court	Exterior Lighting Upgrade	145018	-	-	\$50,000	\$50,000	\$50,000	-
147	825	065	005065	Palm Court	Roof Replacement	146010	-	-	\$60,000	\$484,000	\$484,000	-
148	801	067	005067	Little River Plaza	Window Replacement	146038	\$0	\$230,000	\$222,428	-	-	-
149	801	067	005067	Little River Plaza	Lift station replacement	145010	\$0	\$200,000	-	-	-	-
150	801	067	005067	Little River Plaza	Recertification	146010	\$0	-	-	-	-	-
151	801	067	005067	Little River Plaza	Roof Replacement	146010	-	-	\$60,000	\$473,000	\$473,000	-
152	801	067	005067	Little River Plaza	Parking Lot Paving/ Resurfacing	145017	-	-	-	\$77,400	\$77,400	-
153	845	069	005069	FHA Scattered Homes	Roof Replacement	146010	\$0	\$50,000	-	-	-	-
154	845	069	005069	Moody Village	Fence Replacement	145016	\$0	-	-	-	-	-
155	846	069	005069	Moody Village	Security Camera Installation	145019	\$0	\$100,000	\$50,000	-	-	-
156	846	069	005069	Moody Village	Roof Replacement	146010	-	-	-	\$312,000	\$312,000	-
157	843	070	005070	Wayside	Exterior Lighting Upgrade	146010	\$0	\$30,000	-	-	-	-
158	843	070	005070	Wayside	Roof Replacement	145019	\$0	\$80,000	\$80,000	\$80,000	\$80,000	-
159	847	071	005071	Southridge 1	Security Camera Installation	145019	\$0	\$100,000	-	-	-	-
160	846	072	005072	Pine Island 1	Security Camera Installation	145019	-	\$20,000	\$80,000	\$80,000	\$80,000	-
161	846	072	005072	Pine Island 1	Recertification	146010	\$0	-	-	-	-	-
162	846	072	005072	Pine Island 1	Roof Replacement	146010	\$0	-	-	-	-	-
163	846	073	005073	Pine Island 2	Security Camera Installation	145019	-	\$20,000	\$80,000	\$80,000	\$80,000	-
164	846	073	005073	Pine Island 2	Roof Replacement	146010	\$0	-	-	-	-	-
165	843	841	005074	Biscayne Plaza	Security Camera Installation	145019	\$0	-	-	-	-	-
166	843	841	005074	Biscayne Plaza	Electric Car Charging Station	145018	\$0	-	-	-	-	-
167	843	841	005074	Biscayne Plaza	Exterior door replacement	146038	\$0	\$83,200	-	-	-	-
168	843	841	005074	Biscayne Plaza	Impact Windows	146038	\$0	\$208,000	\$208,000	-	-	-
169	843	841	005074	Biscayne Plaza	Emergency generator	145019	-	\$800,000	-	-	-	-
170	843	841	005074	Biscayne Plaza	Roof Replacement	146010	\$0	\$286,000	-	-	-	-
171	843	841	005074	Biscayne Plaza	Elevator modernization	146042	\$0	-	-	-	-	-
172	830	844	005076	Buena Vista Homes	Central AC Replacement	146022	\$0	\$48,000	-	-	-	-
173	830	844	005076	Buena Vista Homes	Fence Replacement	145016	\$0	-	-	-	-	-
174	845	077	005077	Richmond Homes	Roof Replacement	146010	-	-	-	-	-	-
175	844	078	005078	Florida City Family	Roof Replacement	146010	\$0	-	-	-	-	-
176	847	079	005079	Goulds Plaza	Exterior Lighting Upgrade	145018	\$0	\$40,000	-	-	-	-
177	844	080	005080	Florida City Gardens	Security Camera Installation	145019	\$0	\$50,000	-	-	-	-
178	844	085	005085	Homestead Village	Roof Replacement	146010	\$0	-	-	-	-	-
179	843	086	005086	Heritage Village 2	Security Camera Installation	145019	\$0	\$5,000	\$20,000	\$20,000	\$20,000	-
180	843	086	005086	Heritage Village 2	Roof Replacement	146010	\$0	-	-	-	-	-
181	847	087	005087	Southridge 2	Security Camera Installation	145019	\$0	\$90,000	-	-	-	-
182	826	088	005088	Palmetto Gardens	Storm Drainage Improvements	145010	\$0	\$60,000	-	-	-	-
183	826	088	005088	Palmetto Gardens	Security Camera Installation	145019	\$0	\$150,000	-	-	-	-
184	826	088	005088	Palmetto Gardens	Structural Improvements	146010	-	\$15,000	\$40,000	\$20,000	\$20,000	-
185	826	088	005088	Palmetto Gardens	Common Area Improvements	146020	-	-	\$30,000	\$30,000	\$30,000	-
186	826	088	005088	Palmetto Gardens	Roof Replacement	146010	-	-	\$50,000	\$200,000	\$200,000	-
187	826	088	005088	Palmetto Gardens	Elevator modernization	146042	\$0	-	-	-	-	-
188	833	091	005091	Phyllis Wheatley	Security Camera Installation	145019	\$0	\$150,000	-	-	-	-
189	833	091	005091	Phyllis Wheatley	Exterior Lighting Upgrade	145018	-	\$6,000	\$25,000	\$25,000	\$25,000	-
190	833	091	005091	Phyllis Wheatley	Roof replacement	146010	-	-	\$25,000	\$200,000	\$200,000	-
191	830	094	005094	Wynwood Elderly	Security Camera Installation	145019	\$0	\$74,000	-	-	-	-
192	830	094	005094	Wynwood Elderly	Impact Windows	146038	\$0	\$192,000	-	-	-	-
193	830	094	005094	Wynwood Elderly	Roof replacement	146010	-	-	-	\$495,000	\$495,000	-
194	830	094	005094	Wynwood Elderly	Parking Lot Paving/ Resurfacing	145017	-	-	\$32,400	\$32,400	\$32,400	-
195	844	851	005095	Homestead East	Security Camera Installation	145019	\$0	\$50,000	-	-	-	-
196	844	851	005095	Homestead East	Roof Replacement	146010	\$0	-	-	-	-	-
197	826	850	005095	Opa Locka Elderly	Storm Drainage Improvements	145010	\$0	-	-	-	-	-
198	826	850	005095	Opa Locka Elderly	Security Camera Installation	145019	\$0	\$100,000	-	-	-	-
199	826	850	005095	Opa Locka Elderly	Exterior Lighting Upgrade	145018	\$0	\$30,000	\$30,000	-	-	-
200	826	850	005095	Opa Locka Elderly	Window Replacement	146038	-	\$200,000	\$200,000	-	-	-
201	826	850	005095	Opa Locka Elderly	Structural Improvements	146010	-	-	\$5,000	\$35,000	\$35,000	-
202	826	850	005095	Opa Locka Elderly	Roof Replacement	146010	-	-	\$137,500	\$137,500	\$137,500	-
203	830	099	005099	Town Park	Central AC Replacement	146022	-	-	\$75,000	\$100,000	\$100,000	-
204	830	099	005099	Town Park	Parking Lot Paving/ Resurfacing	145017	-	-	\$34,200	\$34,200	\$34,200	-
205	841	853	005100	Santa Clara Homes	Window Replacement	146038	\$0	\$52,000	-	-	-	-
206	830	854	005100	Wynwood Homes	Central AC Replacement	146022	\$0	\$78,000	-	-	-	-
207	830	854	005100	Wynwood Homes	Fence Replacement	145016	\$0	\$36,000	-	-	-	-
208	830	854	005100	Wynwood Homes	Parking Lot Paving/ Resurfacing	145017	-	-	\$50,000	\$50,000	\$50,000	-
209	817	144	005144	Ward Towers 2	Community Center Repair	147010	\$0	\$50,000	-	-	-	-
210	817	144	005144	Ward Towers 2	Renovation of Community Center	147010	-	-	\$150,000	-	-	-
211	817	144	005144	Ward Towers 2	Roof Replacement	146010	\$0	\$200,000	-	-	-	-
212	822	847	005847	Manor Park	Storm Drainage Improvements	145010	-	-	\$40,000	\$40,000	\$40,000	-
213	822	849	005849	Orchard Villa Homes	Storm Drainage Improvements	145010	-	-	\$24,000	\$24,000	\$24,000	-
214	834	057	000000	Helen Sawyer ALF	Roof replacement	146010	-	-	\$60,000	\$572,000	\$572,000	-
215	834	057	000000	Helen Sawyer ALF	Replace Intercom System	145019	\$0	-	-	-	-	-
216	834	057	000000	Helen Sawyer ALF	Parking Lot Paving/ Resurfacing	145017	\$0	-	-	-	-	-
217	834	057	000000	Helen Sawyer ALF	Recertification	146010	-	\$200,000	\$200,000	-	-	-
218	834	057	000000	Helen Sawyer ALF	Elevator modernization	146042	-	\$450,000	\$450,000	-	-	-
							\$22,533,818	\$22,533,818	\$22,533,818	\$22,533,818	\$22,533,818	



PROPOSED CAPITAL FUND PROGRAM BUDGET FY 2024-2025

\$3,066,050
RECERTIFICATION

\$1,449,378
REHABILITATION

\$22,533,817

\$8,700,000
DEMOLITION

\$9,318,389
GENERAL OPERATION/
ADMINISTRATIVE

**TOTAL BUDGET
FY 2024-2025**

Miami-Dade County Public Housing Sites

Please note: Only the highlighted sites currently have allocated funding for 2024-2025.
Additional sites will be considered for future years.

Abe Arronovitz

Allapattah Homes

Annie Coleman 14

Annie Coleman 15

Annie Coleman 16

Arthur Mays Village

Biscayne Plaza

Buena Vista Homes

Claude Pepper

Culmer Gardens

Culmer Place

Donn Gardens

Edison Courts

Edison Park (Family)

Edison Plaza (Elderly)

Emmer Turnkey

Falk Turnkey

FHA Homes Dade Co. - C

FHA Scattered Homes

Florida City Family

Florida City Gardens

Goulds Plaza

Grove Homes

Gwen Cherry 06

Gwen Cherry 07

Gwen Cherry 08

Gwen Cherry 12

Gwen Cherry 13

Gwen Cherry 14

Gwen Cherry 15

Gwen Cherry 16

Gwen Cherry 20

Gwen Cherry 22

Gwen Cherry 23 - C

Haley Sofge Towers

Harry Cain

Helen Sawyer Plaza ALF

Heritage Village I

Heritage Village II

Homeownership

Homestead East

Homestead Gardens

Homestead Village

In Cities - Wynwood

James E. Scott Homes

Jollivette

Jose Marti Plaza

Kline Nunn

Lemon City

Liberty Homes

Liberty Square

Liberty Square

Little Havana Homes

Little River Plaza

Little River Terr

Manor Park

Model Cities - C

Moody Gardens

Moody Village

Naranja

New Haven Gardens

Newberg

Opa Locka Elderly

Orchard Villa Homes

Palm Court

Palm Towers

Palmetto Gardens

Parkside I & II

Perrine Gardens

Perrine Villas

Peters Plaza

Phyllis Wheatley

Pine Island I

Pine Island II

Rainbow Village

Richmond Homes

Santa Clara Homes

Scattered Site 11 - D

Scattered Site 9 - D

Scattered Sites - A

Southside II

Southridge I

Stirrup Plaza Family

Town Park

Twin Lakes

Venetian Gardens

Victory Homes

Vista Verde

W. Homestead Gardens

Ward Towers I

Ward Towers II

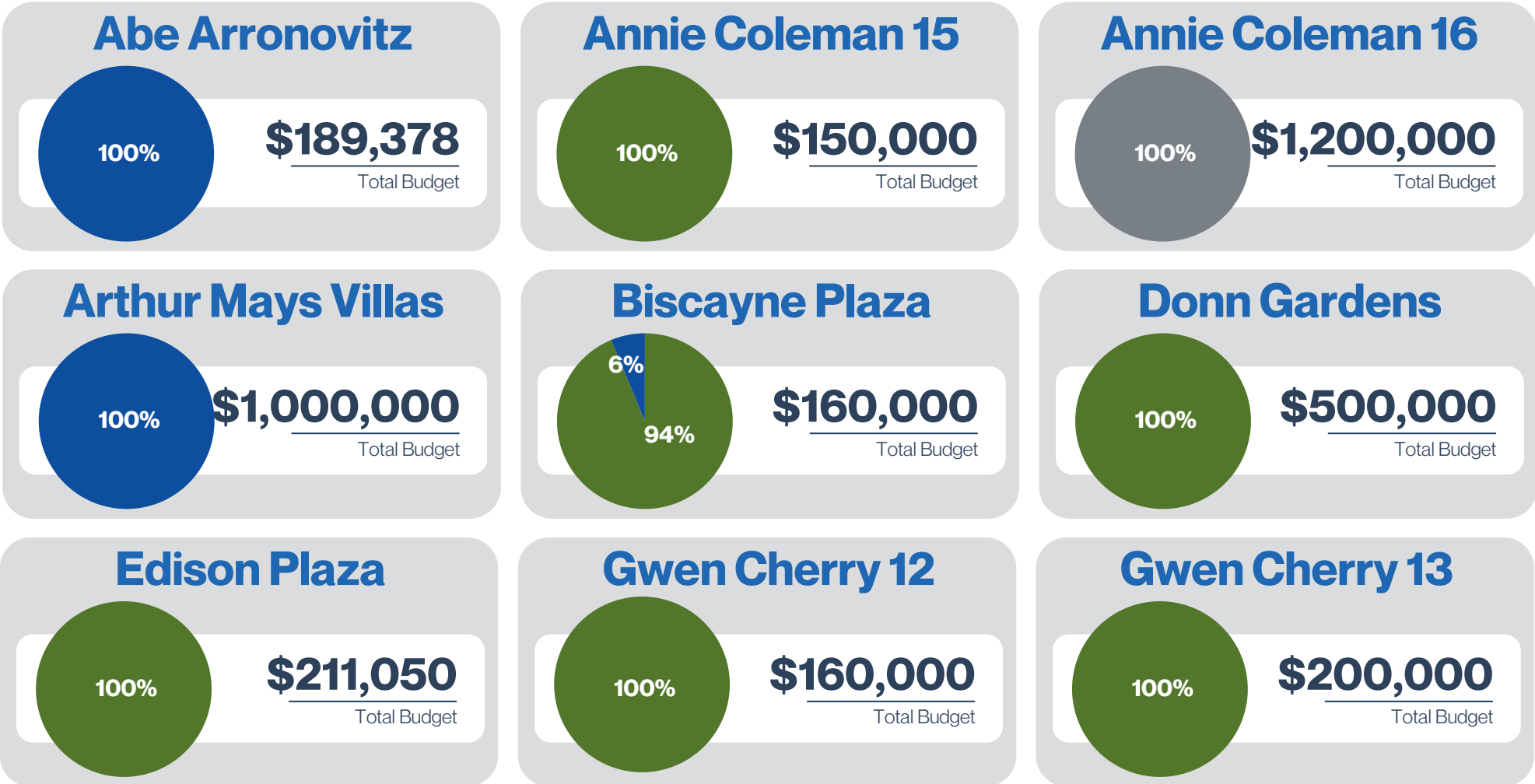
Wayside

Wynwood Elderly

Wynwood Homes - C

PUBLIC HOUSING SITES FY 2024-2025

■ Rehabilitation
 ■ Recertification
 ■ Demolition



PUBLIC HOUSING SITES FY 2024-2025

■ Rehabilitation ■ Recertification ■ Demolition



PUBLIC HOUSING SITES FY 2024-2025

■ Rehabilitation ■ Recertification ■ Demolition

