

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2015-2016	Work Statement for Year 2 FFY: 2016-2017	Work Statement for Year 3 FFY: 2017-2018	Work Statement for Year 4 FFY: 2018-2019	Work Statement for Year 5 FFY: 2019-2020
B.	Physical Improvements Subtotal	See Annual Statement	\$3,282,104.00	\$3,282,104.00	\$3,282,104.00	\$3,282,104.00
C.	Management Improvements		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$1,069,247.00	\$1,069,247.00	\$1,069,247.00	\$1,069,247.00
F.	Other		\$3,952,628.00	\$3,952,628.00	\$3,952,628.00	\$3,952,628.00
G.	Operations		\$2,138,495.00	\$2,138,495.00	\$2,138,495.00	\$2,138,495.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)					
M.	Grand Total		\$10,692,474.00	\$10,692,474.00	\$10,692,474.00	\$10,692,474.00

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: FL14P005501-15 Date of CFFP: _____		FFY of Grant: 2015-2016 _____ FFY of Grant Approval: _____	
Type of Grant X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$2,138,495.00		\$0.00	\$0.00
3	1408 Management Improvements	\$200,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$1,069,247.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,330,128.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$2,150,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,282,104.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$472,500.00		\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$50,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$10,692,474.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PERFORMANCE AND EVALUATION REPORT
 CAPITAL FUND PROGRAM FL14P005501-15 (CF 715)
 ANNUAL STATEMENT FY 2015

Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

						BUDGET
AMP Group	CCS	HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	AMOUNTS
800	000	000	PHA-WIDE	Operating Expense	140601	\$2,138,495.00
800	000	000	PHA-WIDE	Management Improvement	140820	\$200,000.00
800	000	000	PHA-WIDE	Administration	141001	\$1,069,247.00
800	000	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$1,330,128.00
845	022	5-022	Perrine Gardens	Sewer Line Connections	145010	\$20,000.00
800	000	000	Agency Wide	Safety and Security (Cameras/Lighting/Fences/Gates, etc.)	145010	\$2,000,000.00
800	000	000	Agency Wide	Site Improvement	145010	\$130,000.00
						\$2,150,000.00
828	001	5-001	Edison Courts	Exterior Paint	146046	\$575,000.00
828	001	5-001	Edison Courts	Gutters	146010	\$44,000.00
822	000	5-000	Agency Wide	HUD VCA Compliance Needs 64 Units	146030	\$750,000.00
825	043	5-043	Palm Towers	Stucco Repairs/Sealing Windows	146030	\$158,130.00
825	065	5-065	Palm Court	Stucco Repairs/Sealing Windows	146030	\$166,255.00
829	817	5-817	Agency Wide	HUD VCA Common Area Needs	146030	\$1,075,174.20
838	062	5-062	Three Round Towers	Vacancy Preparation (87)	146090	\$513,544.80
				Sub-total		\$3,282,104.00
821	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
822	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
823	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
824	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
825	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
826	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
827	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
828	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
829	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
830	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
831	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
832	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
833	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
834	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
835	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
836	00	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
837	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
838	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
839	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
840	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
841	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
842	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
843	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
844	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
845	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
846	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
847	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00
				Sub-total		\$472,500.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$50,000.00
				Grand Total		\$10,692,474.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

FIVE YEAR PLAN FY 2014

Part II: Supporting Pages Back Up

FIVE YEAR PLAN

PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
800	720	000	PHA-WIDE	Operating Expense	140601	\$2,138,495.00	\$2,138,495.00	\$2,138,495.00	\$2,138,495.00	\$2,138,495.00
800	720	000	PHA-WIDE	Management Improvement	140820	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
800	720	000	PHA-WIDE	Administration	141001	\$1,069,247.00	\$1,069,247.00	\$1,069,247.00	\$1,069,247.00	\$1,069,247.00
800	770	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$1,330,128.00	\$1,330,128.00	\$1,330,128.00	\$1,330,128.00	\$1,330,128.00
845	022	5-022	Perrine Gardens	Sewer Line Connections	145010	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
800	000	000	Agency Wide	Safety and Security (Cameras/Lighting/Fences/Gates, etc.)	145010	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
800	000	000	Agency-Wide	Site Improvement	145010	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
						\$2,150,000.00	\$2,150,000.00	\$2,150,000.00	\$2,150,000.00	\$2,150,000.00
828	001	5-001	Edison Courts	Exterior Paint	146046	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00
828	001	5-001	Edison Courts	Gutters	146010	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
822	000	5-000	Agency Wide	HUD VCA Compliance Needs 64 Units	146030	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
825	043	5-043	Palm Towers	Stucco Repairs/Sealing Windows	146030	\$158,130.00	\$158,130.00	\$158,130.00	\$158,130.00	\$158,130.00
825	065	5-065	Palm Court	Stucco Repairs/Sealing Windows	146030	\$166,255.00	\$166,255.00	\$166,255.00	\$166,255.00	\$166,255.00
829	817	5-817	Agency Wide	HUD VCA Common Area Needs	146030	\$1,075,174.20	\$1,075,174.20	\$1,075,174.20	\$1,075,174.20	\$1,075,174.20
000	000	000	Three Round Towers	Vacancy Repairs	146090	\$513,544.80	\$513,544.80	\$513,544.80	\$513,544.80	\$513,544.80
				Sub-total		\$3,282,104.00	\$3,282,104.00	\$3,282,104.00	\$3,282,104.00	\$3,282,104.00
821	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
822	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
823	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
824	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
825	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
826	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
827	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
828	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
829	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
830	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
831	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
832	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
833	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
834	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
835	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
836	00	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
837	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
838	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
839	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
840	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
841	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
842	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
843	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
844	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
845	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
846	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
847	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
				Sub-total		\$472,500.00	\$472,500.00	\$472,500.00	\$472,500.00	\$472,500.00
800	000	000	Agency-Wide	Non-Dwelling Structure	147010	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
				GRAND TOTAL		\$10,692,474.00	\$10,692,474.00	\$10,692,474.00	\$10,692,474.00	\$10,692,474.00

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report						
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7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	\$220,385.00		\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$220,385.00		\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
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U.S. Department of Housing and Urban Development

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Office of Public and Indian Housing
Expires 4/30/2011

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		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: FL14R005502-15 Date of CFFP: _____			FFY of Grant: _2015-2016 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report						
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9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	\$695,391.00		\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$695,391.00		\$0.00	\$0.00	
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U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Office of Public and Indian Housing
Expires 4/30/2011

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

