

The AvMed logo features the company name in a bold, black, sans-serif font. The text is centered and partially enclosed by a yellow circular graphic that is open at the top and bottom, resembling a stylized 'C' or a partial circle.

AvMed

**Miami-Dade County
Labor Healthcare Committee Meeting**

July 2, 2014

2015 Projected Cost Savings*

- Pharmacy benefit manager negotiations: \$5,000,000
- 90-day refill at retail pharmacy: \$300,000
- Preferred drug list adjustments: \$870,000
- Preferred pharmacy network: \$1,000,000

*These estimates are based on current market conditions and plan designs and are subject to change

2015 Projected Cost Savings (cont'd)*

- Maximum Allowable Payment adjustments for out of network POS reimbursements from 175%:
 - to 150%: \$820,000
 - to 125%: \$1,600,000
- Centers of Excellence:
 - Bariatric services: \$1,500,000
 - Orthopedic services: \$473,000
- Disease Management Program: \$1,066,000
- Health Risk Assessments/Wellness: \$147,000

*These estimates are based on current market conditions and plan designs and are subject to change