MIAMI-DADE COUNTY

North Central Dade Municipal Advisory Committee

Arcola Lakes Library - 8240 NW 7th Avenue **January 26, 2022 - 6:00 p.m.**

County Commission Rules - Rule 6.05 DECORUM

Any person making impertinent or slanderous remarks or who becomes boisterous while addressing the commission, shall be barred from further audience before the commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members present. No clapping, applauding, heckling or verbal outbursts in support or opposition to a speaker or his or her remarks shall be permitted. No signs or placards shall be allowed in the commission chambers. Persons exiting the commission chamber shall do so quietly.

- 1. Call to Order & Roll Call
- 2. Reasonable Opportunity for Public Comments
- 3. Approval of Agenda
- 4. Approval of Minutes
 - December 15, 2021 Meeting
- 5. Office of Management and Budget Presentation
 - Comparison Analysis: Population, Taxable Values & Millage Rates
- 6. Review & Discussion of Revenues and Expenditures Information Presented at December 15, 2021 Meeting
- 7. Discuss Topic / Presentation(s) for next meeting
- 8. Next Meeting Date and Location
 - Wednesday, February 16, 2022, 6:00 P.M.- Arcola Lakes Library
- 9. Adjournment



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December 15, 2021- Meeting Minutes

Held at Arcola Lakes Library - 8240 NW 7th Avenue, Miami, FL

Call to Order and Roll Call

Mr. Jorge M. Fernandez, Jr., Deputy Director, Miami-Dade County Office of Management and Budget noted that Chair Valencia Gunder informed staff that she would not be able to attend the meeting due to a scheduling conflict.

Board Vice Chair Keith Carswell called the meeting to order at 6:12 P.M.

Board members in attendance: Ms. Daniella Pierre, Dr. Joy Davis, Ms. Vanessa Woodard Byers, Vice Chair Keith Carswell, Mr. Joseph Beauvil and Mr. Aaron McKinney. Absent: Chair Valencia Gunder.

County Staff in attendance: Mr. Jorge M. Fernandez, Jr., Mr. Jason Emilio Rodriguez, liaison to the Municipal Advisory Committee (MAC) and Sergeant Robin Pinkard, Miami-Dade Police Department.

Reasonable Opportunity for Public Comments

Mr. Mack Samuel, 9101 NW 7th Ave., B-21, Miami, Florida 33150, shared that he was the former Chair of the North Central MAC and that the former Board did a lot of work toward completing the area feasibility study. He made himself available to the Board to collaborate on their efforts to complete the feasibility study. He emphasized that the voters of the area should ultimately decide whether to create a new municipality.

No additional members of the public in attendance requested to participate. Vice Chair Carswell closed the public participation.

Approval of Agenda

Ms. Woodard Byers moved to approve the meeting Agenda. The motion was seconded by Mr. Beauvil. Motion passed unanimously.

Approval of Minutes

Ms. Woodard Byers moved to approve the November 30, 2021 minutes with one amendment: the correct spelling of her last name. The motion was seconded by Ms. Pierre. Motion passed unanimously.

Miami-Dade Police Department Presentation

Sergeant Robin Pinkard, MDPD, discussed the required minimum & enhanced police staffing levels for the proposed municipality.



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Sgt. Pinkard explained local police patrol services which includes responding to emergency and non-emergency calls for services, preventing and deterring crime, preventive and directed patrolling, arresting criminal offenders, maintaining public order, enforcing traffic laws and handling traffic crashes, conducting general investigations and addressing quality of life issues. Specialized police services, which are funded through county-wide taxes, include robbery, sexual & domestic crimes, homicide, narcotics investigations, crime scene investigations & laboratory, economic crimes, property and evidence and tactical operations.

Sgt. Pinkard noted that the boundaries of the proposed municipality are approximately seventy percent (70%) of the boundaries of MDPD's Northside District. She explained that 66,658 of the 2020 calendar year calls for service generated from within the boundaries of the study area; representing seventy two percent (72%) of the calls for service at the Northside District.

Sgt Pinkard stated that MDPD uses a personnel allocation methodology to determine minimum staffing levels which includes among other factors, boundaries, population, number of crimes, calls for service and commercial properties. The minimum staffing level for the proposed incorporation area requires a total of 148 officers and 16 non-sworn positions. The 148 officers include a Major, a Captain, 5 Lieutenants, 14 Sergeants, 5 Detective Unit Sergeants, 101 Officers and 21 Detectives. The non-sworn positions provide administrative support. The total annual cost for these minimum patrol services is \$28,166,295. In addition to the officer's positions, the annual cost includes a \$1.076 million for vehicles, \$1 million for general overtime and a \$2.5 million contract support fee. Should the new municipality be interested in contracting for enhanced services, MDPD proposes a total of 178 sworn officers. The additional officers include 2 Lieutenants, 3 Sergeants, 1 Detective Unit Sergeant, 18 officers, and 6 detectives. The total annual cost of the enhanced staffing is \$33,584,586.

Sgt. Pinkard explained that County Code requires that a new municipalities contract for an initial term of three years for local patrol services with a transition period of no less than a year should the municipality wishes to form its own police department after the contractual period. She noted that the municipalities of Miami Lakes, Palmetto Bay and Cutler Bay have continued to contract with MDPD for local patrol services after their initial three-year contract.

In response to a question from Ms. Woodard Byers, Sgt. Pinkard explained that Part I Crimes are crimes such as murder and non-negligent manslaughter, robbery, aggravated assault, forcible rape, motor vehicle theft, larceny, burglary and arson.

In response to a question from Mr. McKinney, Mr. Fernandez stated that the cost for minimum local patrol services includes a mix of tenure and junior officers and that contracting with MDPD is basically receiving a turn key police department ready to address the community's needs. Mr. Fernandez noted that State law allows municipalities to piggy-back on the County's procurement for purchases such as handheld radios. The municipality benefits from a better pricing from bulk purchases.

In response to a question from Mr. Beauvil, Sgt. Pinkard stated that the Northside District has a good mix of ethnicity among the officers in the District.



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Vice Chair Carswell stated that the proposed cost for the minimum local patrol services could be a challenge for the new municipality, noting that it is a big up-front financial commitment.

In response to a question from Mr. McKinney, Sgt. Pinkard stated that the Enhanced Staffing level provides for a broader community outreach with youth programs aimed at getting juveniles off the streets through a Neighborhood Resource Unit.

In response to a question from Ms. Pierre, Sgt. Pinkard stated that the cost for local patrol services include the C.A.L.E.A FOLE certification (Commission on Accreditation for Law Enforcement Agencies). She explained that should the municipality opt to form its own police department, then the municipality will be responsible for getting its own certification.

Office of Management and Budget Presentations

Mr. Fernandez stated that Staff provided the Board with a package of information containing a color map of the proposed incorporation boundaries and a copy of Chapter 20 of the County Code, which establishes the process for incorporating a new municipality. In response to the Board's request, staff also provided the following information:

- Updated area demographics information
- 2021 taxable values and 2016 taxable values for comparison
- Tax Increment Revenues and maps of the NW 7th Avenue Corridor and the NW 79th Street Corridor Community Redevelopment Areas (CRAs)
- 2021 adopted millage rates for the County's municipalities
- Trim Notice Example; and
- Miami-Dade Fire Rescue Calls for Service in the Area

In response to a question from Vice Chair Carswell, Mr. Fernandez stated that the Board can extract from the demographic data community needs, such as programs for elderly and recreational activities for young people.

Vice Chair Carswell stated that the \$3.587 billion value identified in the tax roll may not be enough revenue. Mr. Fernandez noted that in comparison to the 2016 tax roll of \$2.2 billion, the 2021 tax roll had a substantial growth in five years.

Mr. Fernandez provided an overview of the revenue a property within the proposed boundaries generates, by using as an example a Trim Notice from a property within the incorporation study area. He stated that the property's folio number had been redacted for the purpose to use it as an illustration. He explained the various County taxing authorities: countywide, fire, and library. Mr. Fernandez explained that the municipal revenue the sample Trim Notice generates totals \$78.02 at the current area Unincorporated Municipal Service Area (UMSA) millage rate of 1.9283. He explained that should the area incorporated into a new municipality, the Trim Notice will then list the name of the new municipality and its adopted millage rate in the place where the Trim Notice currently lists the Unincorporated Area and the adopted millage rate.

In response to a question from Mr. McKinney regarding the County's 2021 municipalities adopted millage rage, Mr. Fernandez explained that the reason municipalities adopt different millage rates is typically to be able to afford to provide better and more services to its constituents. He

MIAMI-DADE COUNTY

North Central Dade Municipal Advisory Committee

https://www8.miamidade.gov/global/government/boards/north-central-mac.page

emphasized that the amount of municipal revenues impacts the services a municipality can provide.

Mr. Fernandez explained that a mill is the equivalent to \$1 per thousand-dollar value. He stated that to determine how much the area's taxable value can generate in revenue, the millage rate is multiplied by the total taxable value, which using the current UMSA millage rate of 1.9283 accessed to the area properties, the area's 2021 taxable value of \$3,587,826,707 generates \$6.918,406 in revenue. Mr. Fernandez noted that ad valorem is the one revenue a municipality can control, since the municipality adopts its own millage rate. He stated that there are other revenues available to a municipality such as State revenues, sales, communications, and utility tax revenues. Mr. Fernandez stated that the task ahead for the Board is to identify those potential revenues available to the proposed municipality in order to prepare a budget to sustain it and present to the area residents during the required public meeting to gather the residents' desirability for incorporation.

In response to a question from Mr. Beauvil regarding how to explain to his neighbors whether creating a municipality is doable or not, Mr. Fernandez stated that first the Board needs to find out how much it will cost to run a municipality and the related levels of service it may be able to provide.

In presenting the information relating to the NW 7th Avenue Corridor and NW 79th Street Corridor CRAs that are located within the boundaries of the incorporation study area, Mr. Fernandez explained that Chapter 20-26 Section I of the County Code requires that as a condition for incorporation a new municipality shall agree that any existing CRA "shall continue to exist until the expiration of the life of the community redevelopment agency in accordance with the terms of the community redevelopment plan in existence on the date that the new municipality is incorporated..."

Mr. Fernandez stated that the NW 7th Avenue Corridor and NW 79th Street Corridor CRAs were created in 2003 and 2004 respectively for a 30-year lifespan. He explained that CRAs operate on a capped value at the time of its creation and the associated tax growth thereafter. Since Miami-Dade County manages the CRAs Trust Fund the associated value of the tax growth is deposited on the CRAs Trust Fund at the end of the year. Mr. Fernandez also explained that the incremental value is also impacted by any adjustment made by the Value Adjustment Board, which meets every year to hear County residents' petitions and make decisions relating to property tax assessments.

In response to a question from Vice Chair Carswell, Mr. Fernandez stated that no new municipality has been created since Chapter 20-26 Section I was adopted and that any possible negotiations regarding funding to an existing CRA would have to take place with the governing body of such municipality.

Vice Chair Carswell noted that the bottom-line is that when it comes to the incremental revenue funding it will stay with the CRAs and not with the new municipality. He emphasized that the 2021 tax increment funding data the County provided shows that the NW 79th Street CRA Corridor received \$368,094 and that the NW 7th Avenue CRA Corridor received \$262,530. He stated that is \$630,624 the new municipality will not receive in funding.



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Mr. Fernandez stated that since CRA funding can only be spent within the boundaries of the redevelopment area, those dollars will in fact remain in the area and that the municipality will benefit from any improvements within the CRA.

In reviewing the calls for service information from the Miami-Dade Fire Rescue, Mr. Fernandez indicated that Chapter 20 specifies that new municipalities remain in the Fire-Rescue District, Library System District, and receive Solid Waste collection services in perpetuity. Those requirements are in addition to the requirement to contract with the Police Department to receive in perpetuity specialized Police Services and to receive local patrol services for a minimum of three years, upon the creation of the new municipality. Mr. Fernandez also noted that four out of the seven fire stations providing fire rescue services to the area are within the boundaries of the proposed municipality, noting that the fire stations will remain within the County's jurisdictions since they are designated facilities of countywide significance.

Vice Chair Carswell recommended that the Board take time to review all materials and come to the next meeting with questions to discuss them.

Mr. Fernandez stated that staff will prepare an Impact to UMSA statement for the proposed incorporation area. He explained that the Impact to UMSA statement is a resource that identifies area revenues and how much the County spends on providing services to the area. He noted that the expenditure analysis is based on population, size of the area, calls for services, parks related expenses and other administrative assumptions. The Impact to UMSA statements shows the approximate cost of providing services to the area against the revenues generated within the area.

In response to a question from Ms. Woodard Byers, Vice Chair Carswell noted that it may be double for the Board to complete the incorporation feasibility study during 2022.

Mr. Fernandez added that the main task for the Board is to put together a budget for the proposed municipality, which will then need to be presented to the area residents during two required public hearings. Mr. Fernandez also stated that the Board will need to adopt a Conceptual Agreement that will be prepared and presented by the County. He stated that the prior MAC Board adopted a Conceptual Agreement in 2014, but that the document will need to be updated and adopted by the current Board.

Next Meeting Date and Location

Wednesday, January 26, 2022, at the Arcola Lakes Library.

Adjournment

The meeting was adjourned at 7:43 P.M.

Comparison Analysis: Population, Taxable Value and Millage Rates

Millage	Municipalities or	2020	Percent of	2021	Percent of	Per Capita	City / U	Inincorpora	nted Millage	es		Schoo	ol Millages	S		F	Regional Milla	iges			Coun	ty Wide Mi	illages			Other	
Code	County Areas	Population	Population	Roll Value	Roll Value	Taxable Value	City / UMSA Millage	Debt Service	Misc. Millage	Percent of Total Millage	Operating Millage	Voted Operating	Debt Service	Percent of Total Millage		So Fla Wtr Mgmt	Okeechobee Basin	FIND	Percent of Total Millage	County Millage	Debt Service	Fire &	Fire Debt	Library	Percent of Total Millage	Children's Trust	Millage 2021
1000	Homestead	76,317	2.7%	3,748,724,000	1.1%	49,120	6.2055	0.4800		28.1%	6.0790	0.7500	0.1800	31.7%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000		34.4%	0.5000	22.0788
3400	Miami Gardens	114,363	4.1%	5,723,170,000	1.7%	50,044	6.9363	0.7803		29.7%	6.0790	0.7500	0.1800	30.0%		0.1061	0.1146	0.0320	1.2%		0.5075	2.4207	0.0000	0.2840	33.7%		
1600	Florida City	13,405	0.5%	697,121,000	0.2%	52,005	7.2946			31.8%	6.0790	0.7500	0.1800	30.5%	0.000	0.1061	0.1146	0.0320	1.3%		0.5075	2.4207	0.0000	0.2840	34.3%		22.9719
0400	Hialeah	239,956	8.5%	13,574,919,000	4.0%	56,573	6.3018			32.7%	6.0790	0.7500	0.1800	36.4%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075				26.8%	0.5000	19.2744
0600	North Miami	65,089	2.3%	3,979,949,000	1.2%	61,146	7.5000			32.8%	6.0790	0.7500	0.1800	30.6%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000		33.2%	0.5000	22.8933
3600	Cutler Bay	45,480	1.6%	2,916,184,000	0.9%	64,120	2.6198			14.3%	6.0790	0.7500	0.1800	38.3%	0.0365	0.1061	0.1146	0.0320	1.6%		0.5075	2.4207	0.0000	0.2840	43.1%	0.5000	18.2971
2700	Hialeah Gardens	23,644	0.8%	1,596,395,000	0.5%	67,518	5.1613			24.8%	6.0790	0.7500	0.1800	33.6%		0.1061	0.1146	0.0320	1.4%		0.5075	2.4207	0.0000	0.2840	37.8%	0.5000	20.8386
0800	Opa-Locka	18,090	0.6%	1,317,920,000	0.4%	72,854	9.8000			38.5%	6.0790	0.7500	0.1800	27.5%	0.0365	0.1061	0.1146	0.0320	1.1%	4.6669	0.5075	2.4207	0.0000	0.2840	30.9%	0.5000	25.4773
3000	Uninc. County	1,213,928	43.0%	92,195,167,000	27.3%	75,948	1.9283			11.0%	6.0790	0.7500	0.1800	39.8%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.8%	0.5000	17.6056
0700	North Miami Beach	47,722	1.7%	3,665,482,000	1.1%	76,809	6.2000	0.6194		27.9%	6.0790	0.7500	0.1800	31.6%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000		34.2%	0.5000	22.2127
1500	West Miami	8,915	0.3%	721,276,000	0.2%	80,906	6.8858			30.5%	6.0790	0.7500	0.1800	31.1%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	34.9%	0.5000	22.5631
1700	Biscayne Park	3,181	0.1%	270,115,000	0.1%	84,915	9.7000			38.2%	6.0790	0.7500	0.1800	27.6%	0.0365	0.1061	0.1146	0.0320	1.1%	4.6669	0.5075	2.4207	0.0000	0.2840	31.0%	0.5000	25.3773
1800	El Portal	2,146	0.1%	195,388,000	0.1%	91,048	8.3000			34.6%	6.0790	0.7500	0.1800	29.2%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000	0.2840	32.9%	0.5000	23.9773
2500	Sweetwater	22,348	0.8%	2,046,875,000	0.6%	91,591	3.9948			20.3%	6.0790	0.7500	0.1800	35.6%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075	2.4207	0.0000	0.2840	40.1%	0.5000	19.6721
0500	Miami Springs	14,255	0.5%	1,337,476,000	0.4%	93,825	7.3300			31.9%	6.0790	0.7500	0.1800	30.5%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	34.2%	0.5000	23.0073
3200	Miami Lakes	32,288	1.1%	3,767,372,000	1.1%	116,680	2.3127			12.9%	6.0790	0.7500	0.1800	39.0%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	43.8%	0.5000	17.9900
1100	Miami Shores	10,817	0.4%	1,317,454,000	0.4%	121,795	7.9000	0.4009		33.3%	6.0790	0.7500	0.1800	29.6%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000		32.1%	0.5000	23.6942
2300	North Bay Village	9,064	0.3%	1,119,779,000	0.3%	123,541	5.8500	0.8118		26.2%	6.0790	0.7500	0.1800	31.4%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	35.3%	0.5000	22.3391
2600	Virginia Gardens	2,439	0.1%	312,170,000	0.1%	127,991	5.0000			24.2%	6.0790	0.7500	0.1800	33.9%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	38.1%	0.5000	20.6773
0100	Miami	494,979	17.5%	65,835,240,000	19.5%	133,006	7.5665	0.3235	0.4681	35.0%	6.0790	0.7500	0.1800	32.4%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075			0.2840	25.3%	0.5000	21.6147
3300	Palmetto Bay	24,870	0.9%	3,366,980,000	1.0%	135,383	2.2350			12.5%	6.0790	0.7500	0.1800	39.1%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.0%	0.5000	17.9123
0900	South Miami	12,900	0.5%	2,108,476,000	0.6%	163,448	4.3000			21.5%	6.0790	0.7500	0.1800	35.1%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	39.4%	0.5000	19.9773
3500	Doral	71,314	2.5%	14,891,127,000	4.4%	208,811	1.9000	0.1794		10.7%	6.0790	0.7500	0.1800	39.5%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.4%	0.5000	17.7567
1300	Bay Harbor Islands	6,091	0.2%	1,374,484,000	0.4%	225,658	3.6245			18.8%	6.0790	0.7500	0.1800	36.3%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075	2.4207	0.0000	0.2840	40.8%	0.5000	19.3018
2800	Aventura	38,041	1.3%	10,451,357,000	3.1%	274,739	1.7261			9.9%	6.0790	0.7500	0.1800	40.3%	0.0365	0.1061	0.1146	0.0320	1.7%	4.6669	0.5075	2.4207	0.0000	0.2840	45.3%	0.5000	17.4034
2000	Pinecrest	18,619	0.7%	5,378,007,000	1.6%	288,845	2.3500			13.0%	6.0790	0.7500	0.1800	38.9%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	43.7%	0.5000	18.0273
0300	Coral Gables	51,133	1.8%	18,125,125,000	5.4%	354,470	5.5590			29.5%	6.0790	0.7500	0.1800	37.3%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075			0.2840	29.0%	0.5000	18.8156
0200	Miami Beach	94,161	3.3%	41,866,675,000	12.4%	444,629	5.7288	0.3227	0.0773	29.6%	6.0790	0.7500	0.1800	36.2%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075			0.2840	28.2%	0.5000	19.3854
3100	Sunny Isles Beach	23,869	0.8%	12,635,843,000	3.7%	529,383	2.2000			12.3%	6.0790	0.7500	0.1800	39.2%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.1%	0.5000	17.8773
	Surfside	5,997	0.2%	3,292,260,000	1.0%	548,984	4.3499			22.0%	6.0790	0.7500	0.1800	35.5%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075		0.0000		38.5%	0.5000	19.7432
2400	Key Biscayne	12,925	0.5%	8,269,112,000	2.4%	639,777	3.2022			19.5%	6.0790	0.7500	0.1800	42.6%	0.0365	0.1061	0.1146	0.0320	1.8%	4.6669	0.5075			0.2840	33.2%	0.5000	16.4588
	Golden Beach	943	0.0%	1,195,353,000	0.4%	1,267,607	7.7720	0.6280		32.3%	6.0790	0.7500	0.1800	29.1%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000	0.2840	32.7%	0.5000	24.0773
1200	Bal Harbour	2,932	0.1%	5,263,076,000	1.6%	1,795,046	1.9654			11.3%	6.0790	0.7500	0.1800	40.4%	0.0365	0.1061	0.1146	0.0320	1.7%		0.5075	2.4207	0.0000		43.8%		17.3587
	Medley	995	0.0%	2,833,900,000	0.8%	2,848,141	4.8000			23.4%	6.0790		0.1800	34.2%		0.1061	0.1146	0.0320	1.4%		0.5075	2.4207	0.0000	0.2840	38.5%		20.4773
	Indian Creek	87	0.0%	723,161,000	0.2%	8,312,195	6.3000			28.7%	6.0790			31.9%		0.1061		0.0320	1.3%					0.2840			21.9773
-	County	2.823.303		338.113.112.000		119.758		•		•	-			1	-												

County 2,823,303

338,113,112,000

119,758

Average Municipal Millage Rate: Average Taxable Value Per Capita: 5.2229 119,758

Comparison Analysis: Population, Taxable Value and Millage Rates

Millage	Municipalities or	2020	Percent of	2021	Percent of	Per Capita	City / U	nincorpora	nted Millage	s		Schoo	ol Millages	5		F	Regional Mill	ages			Coun	ty Wide M	lillages			Other	
Code	County Areas	Population	Population	Roll Value	Roll Value	Taxable Value	City / UMSA Millage	Debt Service	Misc. Millage	Percent of Total Millage	Operating Millage	Voted Operating	Debt Service	Percent of Total Millage	Evr Proj.	So Fla Wtr Mgmt	Okeechobee Basin	FIND	Percent of Total Millage	County Millage	Debt Service	Fire &	Fire Debt	Library	Percent of Total Millage	Children's Trust	Millage 2021
2100	Indian Creek	87	0.0%	723,161,000	0.2%	8,312,195	6.3000			28.7%	6.0790	0.7500	0.1800	31.9%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	35.9%	0.5000	21.9773
1900	Golden Beach	943	0.0%	1,195,353,000	0.4%	1,267,607	7.7720	0.6280		32.3%	6.0790	0.7500	0.1800	29.1%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000	0.2840	32.7%	0.5000	24.0773
2200	Medley	995	0.0%	2,833,900,000	0.8%	2,848,141	4.8000			23.4%	6.0790	0.7500	0.1800	34.2%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	38.5%	0.5000	20.4773
1800	El Portal	2,146	0.1%	195,388,000	0.1%	91,048	8.3000			34.6%	6.0790	0.7500	0.1800	29.2%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000	0.2840	32.9%	0.5000	23.9773
2600	Virginia Gardens	2,439	0.1%	312,170,000	0.1%	127,991	5.0000			24.2%	6.0790	0.7500	0.1800	33.9%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	38.1%	0.5000	20.6773
1200	Bal Harbour	2,932	0.1%	5,263,076,000	1.6%	1,795,046	1.9654			11.3%	6.0790	0.7500	0.1800	40.4%	0.0365	0.1061	0.1146	0.0320	1.7%	4.6669	0.5075	2.4207	0.0000		43.8%	0.5000	17.3587
1700	Biscayne Park	3,181	0.1%	270,115,000	0.1%	84,915	9.7000			38.2%	6.0790	0.7500	0.1800	27.6%	0.0365	0.1061	0.1146	0.0320	1.1%	4.6669	0.5075	2.4207	0.0000	0.2840	31.0%	0.5000	25.3773
1400	Surfside	5,997	0.2%	3,292,260,000	1.0%	548,984	4.3499			22.0%	6.0790	0.7500	0.1800	35.5%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075	2.4207	0.0000		38.5%	0.5000	19.7432
1300	Bay Harbor Islands	6,091	0.2%	1,374,484,000	0.4%	225,658	3.6245			18.8%	6.0790	0.7500	0.1800	36.3%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075	2.4207	0.0000	0.2840	40.8%	0.5000	19.3018
1500	West Miami	8,915	0.3%	721,276,000	0.2%	80,906	6.8858			30.5%	6.0790	0.7500	0.1800	31.1%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	34.9%	0.5000	22.5631
2300	North Bay Village	9,064	0.3%	1,119,779,000	0.3%	123,541	5.8500	0.8118		26.2%	6.0790	0.7500	0.1800	31.4%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	35.3%	0.5000	22.3391
1100	Miami Shores	10,817	0.4%	1,317,454,000	0.4%	121,795	7.9000	0.4009		33.3%	6.0790	0.7500	0.1800	29.6%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000		32.1%	0.5000	23.6942
0900	South Miami	12,900	0.5%	2,108,476,000	0.6%	163,448	4.3000			21.5%	6.0790	0.7500	0.1800	35.1%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	39.4%	0.5000	19.9773
2400	Key Biscayne	12,925	0.5%	8,269,112,000	2.4%	639,777	3.2022			19.5%	6.0790	0.7500	0.1800	42.6%	0.0365	0.1061	0.1146	0.0320	1.8%	4.6669	0.5075			0.2840	33.2%	0.5000	16.4588
1600	Florida City	13,405	0.5%	697,121,000	0.2%	52,005	7.2946			31.8%	6.0790	0.7500	0.1800	30.5%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	34.3%	0.5000	22.9719
0500	Miami Springs	14,255	0.5%	1,337,476,000	0.4%	93,825	7.3300			31.9%	6.0790	0.7500	0.1800	30.5%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000	0.2840	34.2%	0.5000	23.0073
0800	Opa-Locka	18,090	0.6%	1,317,920,000	0.4%	72,854	9.8000			38.5%	6.0790	0.7500	0.1800	27.5%	0.0365	0.1061	0.1146	0.0320	1.1%	4.6669	0.5075	2.4207	0.0000	0.2840	30.9%	0.5000	25.4773
	Pinecrest	18,619	0.7%	5,378,007,000	1.6%	288,845	2.3500			13.0%	6.0790	0.7500	0.1800	38.9%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	43.7%	0.5000	18.0273
2500	Sweetwater	22,348	0.8%	2,046,875,000	0.6%	91,591	3.9948			20.3%	6.0790	0.7500	0.1800	35.6%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075	2.4207	0.0000	0.2840	40.1%	0.5000	19.6721
2700	Hialeah Gardens	23,644	0.8%	1,596,395,000	0.5%	67,518	5.1613			24.8%	6.0790	0.7500	0.1800	33.6%	0.0365	0.1061	0.1146	0.0320	1.4%	4.6669	0.5075	2.4207	0.0000	0.2840	37.8%	0.5000	20.8386
3100	Sunny Isles Beach	23,869	0.8%	12,635,843,000	3.7%	529,383	2.2000			12.3%	6.0790	0.7500	0.1800	39.2%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.1%	0.5000	17.8773
3300	Palmetto Bay	24,870	0.9%	3,366,980,000	1.0%	135,383	2.2350			12.5%	6.0790	0.7500	0.1800	39.1%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.0%	0.5000	17.9123
3200	Miami Lakes	32,288	1.1%	3,767,372,000	1.1%	116,680	2.3127			12.9%	6.0790	0.7500	0.1800	39.0%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	43.8%	0.5000	17.9900
2800	Aventura	38,041	1.3%	10,451,357,000	3.1%	274,739	1.7261			9.9%	6.0790	0.7500	0.1800	40.3%	0.0365	0.1061	0.1146	0.0320	1.7%	4.6669	0.5075	2.4207	0.0000	0.2840	45.3%	0.5000	17.4034
3600	Cutler Bay	45,480	1.6%	2,916,184,000	0.9%	64,120	2.6198			14.3%	6.0790	0.7500	0.1800	38.3%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	43.1%	0.5000	18.2971
0700	North Miami Beach	47,722	1.7%	3,665,482,000	1.1%	76,809	6.2000	0.6194		27.9%	6.0790	0.7500	0.1800	31.6%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000		34.2%	0.5000	22.2127
0300	Coral Gables	51,133	1.8%	18,125,125,000	5.4%	354,470	5.5590			29.5%	6.0790	0.7500	0.1800	37.3%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075			0.2840	29.0%	0.5000	18.8156
0600	North Miami	65,089	2.3%	3,979,949,000	1.2%	61,146	7.5000			32.8%	6.0790	0.7500	0.1800	30.6%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075	2.4207	0.0000)	33.2%	0.5000	22.8933
3500	Doral	71,314	2.5%	14,891,127,000	4.4%	208,811	1.9000	0.1794		10.7%	6.0790	0.7500	0.1800	39.5%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.4%	0.5000	17.7567
1000	Homestead	76,317	2.7%	3,748,724,000	1.1%	49,120	6.2055	0.4800		28.1%	6.0790	0.7500	0.1800	31.7%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075			_	34.4%	0.5000	22.0788
0200	Miami Beach	94,161	3.3%	41,866,675,000	12.4%	444,629	5.7288	0.3227	0.0773	29.6%	6.0790	0.7500	0.1800	36.2%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075			0.2840	28.2%	0.5000	19.3854
3400	Miami Gardens	114,363	4.1%	5,723,170,000	1.7%	50,044	6.9363	0.7803		29.7%	6.0790	0.7500	0.1800	30.0%	0.0365	0.1061	0.1146	0.0320	1.2%	4.6669	0.5075	2.4207	0.0000	0.2840	33.7%	0.5000	23.3939
0400	Hialeah	239,956	8.5%	13,574,919,000	4.0%	56,573	6.3018			32.7%	6.0790	0.7500	0.1800	36.4%	0.0365	0.1061	0.1146	0.0320	1.5%	4.6669	0.5075				26.8%	0.5000	19.2744
0100	Miami	494,979	17.5%	65,835,240,000	19.5%	133,006	7.5665	0.3235	0.4681	35.0%	6.0790	0.7500	0.1800	32.4%	0.0365	0.1061	0.1146	0.0320	1.3%	4.6669	0.5075			0.2840	25.3%	0.5000	21.6147
3000	Uninc. County	1,213,928	43.0%	92,195,167,000	27.3%	75,948	1.9283			11.0%	6.0790	0.7500	0.1800	39.8%	0.0365	0.1061	0.1146	0.0320	1.6%	4.6669	0.5075	2.4207	0.0000	0.2840	44.8%	0.5000	17.6056
	County	2,823,303	•	338,113,112,000		119,758	F 2220					-	-	-	-		-										

Average Municipal Millage Rate: Average Taxable Value Per Capita:

5.2229 119,758

	Population	Taxable Value	Per Capita
North Central MAC	64,678	3,587,826,707	55,472