

Memorandum

Substitute

Agenda Item No. 5(D)

Ordinance No. 18-67



Date:

June 19, 2018

To:

Honorable Chairman Esteban L. Bovo, Jr.

and Members, Board of County Commissioners

From:

Carlos A. Gimene

Mayor

Subject:

Ordinance Approving, Adopting and Ratifying Special Assessment District Rates for Active

Special Taxing Districts, Including Street Lighting, Security Guard, Multipurpose

Maintenance, and Capital Improvement/Road Maintenance Districts

This substitute version differs from the original in that the information in Exhibit A reflects what is stated in the Mayor's memorandum.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached Ordinance pertaining to the proposed FY 2018-19 assessment rates for the active Street Lighting, Security Guard, Multipurpose Maintenance, and Capital Improvement/Road Maintenance Districts listed in Exhibit A. All lots and parcels within the districts are unique due to their geographical boundaries, affected property owners, and level of service. Approval of this Ordinance is required to continue providing services for all lots and parcels. Of the total 1,012 active Special Taxing Districts, rates for 874 districts are decreasing or remaining flat, and rates for 138 districts are increasing (Exhibit A). The attached Ordinance relates to the rates for Special Taxing Districts that are increasing. The Parks, Recreation and Open Spaces Department (PROS) has determined, and I concur, that the services provided by these Special Taxing Districts will offer special benefits to properties within each district, exceeding the amount of special assessments to be levied. Therefore, it is hereby recommended that the proposed rates being assessed in Exhibit A be approved and adopted.

In addition to this Ordinance, there is a companion proposed Ordinance related to Special Taxing Districts that approves, adopts, and ratifies Special Assessment District Rates decreasing or remaining flat for active Street Lighting, Multipurpose Maintenance, Security Guard, and Capital Improvement/Road Maintenance Special Taxing Districts.

Scope

The scope of this item extends countywide.

Fiscal Impact/Funding Source

The fiscal impact of this Ordinance is countywide, but only for those homeowners within the boundaries of one or more Special Taxing Districts. The assessment in the Ordinance for districts with proposed rate increases is \$6,697,926 (Exhibit A). Of the active districts, only 4.4 percent (45 districts comprised of 3,321 folios) have increases averaging over \$50.00 per folio. Included in the districts with increasing rates are two districts which will be assessed for the first time. In the companion Ordinance, the assessment for districts with rates decreasing or remaining flat is \$18,457,650. The total combined assessment proposed for all Special Taxing Districts is \$25,155,576. These funds will accrue from the special assessments paid by the property owners of folios within the active Special Taxing Districts.

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Social Equity Statement

If approved, property owners within the affected Special Taxing Districts may have an increase in special assessments appropriately apportioned according to the special benefit they receive from the Special Taxing District services, regardless of their demographics or income levels.

Track Record/Monitor

The implementation and operation of the Special Taxing Districts are monitored by Michael R. Bauman, Chief of the Special Assessment Districts Division (Division) with PROS, and the financials are overseen by Christina Salinas Cotter, Assistant Director, PROS.

Background

Miami-Dade County (County) creates Special Taxing Districts, at the request of residents or developers, to provide public improvements and special services. Chapter 18 of the County Code (Code) provides for the legal framework of Special Taxing Districts. The County categorizes such improvements and services as follows:

- 1. <u>Street Lighting</u> created in existing communities at their request and mandated by Code in new subdivisions;
- 2. <u>Security Guard</u> provides stationary and/or roving patrols staffed by off-duty police officers or commercial guards;
- 3. <u>Multipurpose Maintenance</u> includes, but is not limited to, landscape and lake maintenance; maintenance of swales, walls, and graffiti abatement for walls within or abutting the public right-of-way line; and
- 4. <u>Capital Improvement/Road Maintenance</u> provides for upgrades or improvements within public right-of-way; examples include water/sewer, drainage, utilities and other roadway improvements.

The County is currently responsible for the management and operation of 1,012 active Special Taxing Districts. Of these, 864 are Street Lighting Districts, 27 are Security Guard Districts, 119 are Multipurpose Maintenance Districts, and two (2) are Capital Improvement/Road Maintenance Districts. In summary, 14 percent of active districts (comprising 70,443 folios) have increasing rates for FY2018-19.

Residents of districts with proposed rate increases will receive a required notice in the mail. In addition, per County Code, staff will advertise the public hearing for impacted districts in a newspaper of general circulation. Finally, staff from the Division will reach out to impacted districts with organized associations to arrange for meetings with concerned residents ahead of the public hearing.

Reasons for proposed rate increases can include, but are not limited to, anticipated rate increases from utilities, and private guard companies; costs for approved projects, such as wall painting, landscape improvements, and guard house repairs/improvements; and repairs caused by Hurricane Irma. In addition, several guard districts whose assessments were capped and whose level of service was reduced during FY 2017-18 are restoring service to previous levels at residents' request.

In accordance with Section 18-19 of the Code, the Audit and Management Services Department (AMS) has been conducting annual audits on Special Taxing Districts. AMS continues to provide oversight and is currently conducting a follow-up audit for the period of FY 2013-14 through FY 2015-16, and FY 2016-

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17. PROS is working cooperatively with AMS to address any recommendations for improving the program.

The following are highlights of the progress on implementing improvements within the Division:

- 1. Transfers to Municipalities: During FY 2017-18, 16 guard districts and two multipurpose maintenance districts have been transferred to the City of North Miami Beach, City of Coral Gables, Town of Miami Lakes, and the City of Miami Beach. Currently, the Division is in process of transferring to the City of Miami Gardens, all the street lighting and multipurpose maintenance districts within their municipal boundaries.
- 2. Legislative Items: In March 2018, Ordinance No. 18-27 was passed to allow for the merger of contiguous street lighting special taxing districts, under certain conditions, to reduce costs in the operation of the districts. The Division is evaluating the street lighting district inventory to determine the feasibility of the possible mergers.
- 3. Communications and Outreach: The Division is actively pursuing an enhanced communications strategy, including, but not limited to, update of the Special Assessment District website, mailing of informational materials to district residents, and postings on social media outlets.
- 4. Process Improvements: During FY 2017-18, several initiatives have been undertaken to improve and streamline operations. A Lean Six Sigma Project has been completed which examined the rate setting process in the security guard districts. The recommendations resulting from the project have been implemented and incorporated in the Division's performance measures. In addition, all Division employees have begun tracking their time through an automated system that will more precisely account for administrative costs. Finally, the Department is undertaking an effort to automate the annual rate setting process, resulting in increased accuracy and efficiency in determining the assessments.

Pursuant to Florida Statute 197.3632 and Section 18-14(5) of the Code, the County is required to publicly notice the non-ad valorem assessment rolls in Special Taxing Districts. In the event of a rate increase, the Board is required to adopt non-ad valorem assessment rolls at a public hearing held between January 1st and September 25.

Michael Spring Senior Advisor

| | | | | | | | The state of the s |
|--------------|--------------------------------|--------------|---------------|-----------|---------------------------------|---------------|--|
| District No. | District Description: | FY2017-18 | FY 2018-19 | Number of | Number of Units Lot Great | Value | Avg Impact Per Household |
| | | Current Kate | Proposed Kate | LOIIOS | Frein | | or Folio* |
| L0002 | BUNCHE PARK | 0.2492 | 0.3463 | 1985.00 | 161,296.40 | \$ 55,857.00 | \$ 7.87 |
| L0004 | TOWN PARK ESTATES | 0.3018 | 0.3352 | 761.00 | 65,934.00 | \$ 22,101.00 | \$ 2.90 |
| 90007 | WEST PERRINE | 0.3350 | 0.3440 | 1302.00 | 125,284.00 | | \$ 0.86 |
| 80007 | SOUTHWEST SECTION ONE | 0.3677 | 0.5572 | 7992.00 | 700,650.00 | 1 | \$ 16.62 |
| L0011 | WESTCHESTER | 0.4192 | 0.4507 | 4960.00 | 396,116.00 | \$ 178,529.00 | \$ 2.51 |
| L0013 | CAROL CITY | 0,3681 | 0.4218 | 9486.00 | 820,248.00 | \$ 345,981.00 | \$ 4.61 |
| 10015 | SCOTT LAKE MANOR EAST | 0.3509 | 0.3868 | 3819.00 | 346,990.40 | \$ 134,216,00 | \$ 3.27 |
| L0018 | COLONIAL DRIVE | 0.5604 | 0.7670 | 3562.00 | 313,340.50 | \$ 240,332.00 | \$ 18.17 |
| L0024 | VILLAGE GREEN | 0.3649 | 0.3964 | 1863.00 | 163,068.00 | \$ 64,640.00 | \$ 2.72 |
| 10033 | STEPHENS MANOR | 0.4387 | 0.5183 | 479.00 | 34,178.00 | | \$ 5.40 |
| L0034 | PARK SHORES | 0.2722 | 0.3626 | 1056.00 | 72,029.00 | \$ 26,118,00 | \$ 6.14 |
| L0036 | KENDALLWOOD | 0.2945 | 0.5067 | 236.00 | 25,937.00 | \$ 13,142.00 | \$ 23.32 |
| 10038 | WESTBROOKE GARDENS | 0,3194 | 0.3953 | 527.00 | 36,386.00 | \$ 14,383.00 | \$ 5.24 |
| L0039 | STONEYBROOK | 0.2778 | 0.4952 | 214.00 | 19,356.00 | \$ 9,585,00 | \$ 19.66 |
| 10040 | LIBERTY CITY | 0.3335 | 0.3926 | 2680.00 | 242,770.00 | \$ 95,312.00 | \$ 5.21 |
| L0046 | NORTHWEST SHORES | 0.3654 | 0.4463 | 1227.00 | 91,199.00 | \$ 40,702.00 | \$ 6.01 |
| L0048 | KEY BISCAYNE ONE | 0.2106 | 0.2631 | 1079.00 | 85,645.70 | \$ 22,533.00 | \$ 4.16 |
| L0051 | KEY BISCAYNE TWO | 0.3634 | 0.5821 | 184.00 | 14,828.00 | \$ 8,631.00 | \$ 17.63 |
| L0052 | MIAMI GARDENS | 0.3456 | 0.3486 | 822.00 | 75,778.00 | \$ 26,416.00 | \$ 0.13 |
| L0053 | CORAL PINES | 0,2533 | 0.4209 | 787.00 | 72,902.00 | \$ 30,684.00 | \$ 15.53 |
| 10057 | BEL AIRE | 0.3755 | 0,6185 | 558.00 | 42,702.00 | \$ 26,411.00 | \$ 18.60 |
| L0058 | LAUREL HILL PARK | 0,4864 | | 269.00 | 24,272.00 | \$ 13,590.00 | |
| L0059 | SOULDS | 0.4092 | 0.4454 | 1933,00 | 181,772.00 | \$ 80,961.00 | |
| 09007 | PINEWOOD PARK | 0,3029 | 0.3406 | 814,00 | 63,689.00 | \$ 21,692.00 | \$ 3.00 |
| L0063 | VILLAGE GREEN UNDERGROUND | 0.6961 | 0.7906 | 486.00 | 28,178.00 | \$ 22,278.00 | \$ 5.48 |
| L0071 | CUTLER RIDGE ADDITTON ONE | 0.4581 | 0.5385 | 2996.00 | 225,126.00 | \$ 121,230.00 | \$ 6.05 |
| L0073 | LITTLE RIVER ACRES | 0,3072 | 0.3242 | 382.00 | 30,255.00 | \$ 9,809.00 | |
| 10074 | CENTRAL MIAMI | 0.5608 | 0.6503 | 374.00 | 27,079.00 | ٦ | |
| L0084 | SCHENLEY | 0,3449 | 0.3628 | 323.00 | 26,804.00 | | |
| L0085 | RICHMOND HEIGHTS ADDITTION ONE | 0.6950 | 0.7712 | 539.00 | 45,110.00 | \$ 34,789.00 | \$ 6.37 |

| | Gursent Rate | Evonosed Rate | Number of Folios | Units Lot. Front | Value | | Per Household |
|--|--------------|---------------|---------------------|---------------------|--------------|------------|---------------|
| The state of the s | | | | Footage | | | |
| WEST LITTLE RIVER | 0.2717 | 0.3081 | 290.00 | 46,534.00 | 7 | \dashv | 2.85 |
| CANTELOPE | 0.1904 | 0.4099 | 150.00 | 13,931.00 | \$ 5,710.00 | _ | 20.38 |
| LTTLE GABLES | 0.3318 | 0.3652 | 837.00 | 65,360.00 | \$ 23,869.00 | _ | 2.57 |
| BIRD ROAD HIGHLANDS | 0.1535 | 0.3547 | 841.00 | 52,521.00 | \$ 18,629.00 | 3.00 | 12.56 |
| ALLAPATTAH | 0.1850 | 0.2859 | 1063.00 | 100,720.00 | \$ 28,796.00 | 5.00 \$ | 9.41 |
| CAROL CITY FIRST ADDITION | 0.4409 | 0.5794 | 228.00 | 4,651.00 | \$ 2,695.00 | 5.00 | 2.82 |
| COSTALL DORAL EAST | 0.0753 | 0.0966 | 254.00 | 22,250.00 | \$ 2,149.00 | 9.00 | 1.81 |
| SEVILLA HEIGHTS | 0.1654 | 1,2213 | 40.00 | 3,360.00 | \$ 4,104.00 | 4.00 \$ | 88.68 |
| VILLAGES OF HOMESTEAD | 0.3159 | 0,5937 | 421.00 | 26,549.00 | \$ 15,762.00 | 2.00 \$ | 17.52 |
| EAST GOLF PARK | 0.4328 | 0.4994 | 614.00 | 53,531.00 | \$ 26,733.00 | 3.00 \$ | 5.81 |
| CORAL TERRACE SECTION ONE | 0,2352 | 0.2796 | 122.00 | 8,110.00 | \$ 2,268.00 | 3.00 \$ | 2.96 |
| WESTGATE GARDENS | 0,3613 | 0.8310 | 628.00 | 29,303.00 | \$ 24,351.00 | \$ 00.1 | 21.92 |
| MUNNE ESTATES | 0.8453 | 1.0861 | 71.00 | 4,123.00 | \$ 4,478.00 | 3.00 \$ | 13.99 |
| MONACO ESTATES | 0.9565 | 1.1715 | 49.00 | 3,600.00 | \$ 4,217,00 | 3,00,7 | 15.80 |
| FERNAL SUBDIVISION | 0.4044 | 0,6681 | 38.00 | 3,091.00 | \$ 2,065.00 | 5.00 | 21.45 |
| MONACO ESTATES FIRST ADDITION | 0.9818 | 1.0597 | 122.00 | 7,739.00 | \$ 8,201.00 | 1.00 \$ | 4.94 |
| CORDOBA ESTATES SECTION ONE | 0.6514 | 1.2767 | 44.00 | 2,377.00 | \$ 3,035.00 | 5.00 \$ | 33.80 |
| KRIZIA SUBDIVISION FOURTH ADDITTION | 0.9314 | 1,0108 | 35.00 | 3,222.00 | \$ 3,257.00 | 7.00 | 7.31 |
| FANTASY ONE | 1.1575 | 1.5079 | 00.66 | 6,337.00 | \$ 9,556.00 | 5.00 | 22.42 |
| MONASTERIO ESTATES SECTION ONE | 0.1489 | 1.9330 | 34.00 | 1,715.00 | \$ 3,315.00 | 5.00 | 90.00 |
| SUPERIOR HOMES ESTATES | 0.6683 | 0.9307 | 218.00 | 12,055.00 | \$ 11,220.00 | 3.00 | 14.51 |
| CORDOBA ESTATES SECTION TWO | 1.0586 | 1.2737 | 27.00 | 3,266.00 | \$ 4,160.00 | 3.00 | 12.33 |
| MIMI SUBDIVISION | 0.2679 | 0.8754 | 32.00 | 2,111.00 | \$ 1,848.00 | 8.00 | 40.09 |
| KESSLER GROVE SECTION TWO | 1.1671 | 1.2240 | 86.00 | 6,889.00 | \$ 8,432.00 | 2.00 \$ | 4.56 |
| KENELLEN SUBDIVISION | 0.0100 | 1,9391 | 10.00 | 660.00 | \$ 1,280.00 | 90.0 | 127.30 |
| WEITZER SERENA LAKES WEST SECTION TWO | 1.1287 | 1.9139 | 191.00 | 2,292.00 | \$ 4,387.00 | \dashv | 9.42 |
| MONASTERIO ESTATES SECTION TWO | 0,1565 | 1.0553 | 16.00 | 848,00 | \$ 89. | \$ 00.268 | 47.63 |
| ROYAL LANDINGS | 0.4671 | 0.8978 | 137.00 | 11,040.00 | \$ 9,912.00 | 2.00 | 34.71 |
| COMMUNITY PARTNERSHIP SOUTH | 1,5961 | 2.0334 | 7.00 | 6,574.00 | \$ 13,368.00 | - | 410.71 |
| DEER CREEK ESTATES | 0.0100 | 1,1976 | 119.00 | 1,071.00 | \$ 1,283.00 | 3.00 \$ | 10.69 |

| District No. | District Description | FY2017-18 Current Rafe | FY 2018-19 Proposed Rafe | Number of Folios | Number of Units Lot Front | Š | Value | Avg] Per Ho | Avg Impact Per Household or Folio* |
|--------------|--------------------------------------|---------------------------|-----------------------------|---------------------|---------------------------|---------------|-----------|----------------|------------------------------------|
| 0000 | TO CHARACTERIAN | 0.5213 | 1 5753 | 128 nn | Footage 12 588 00 | \$ 19 | 19.830.00 | · | 58.20 |
| 60907 | CAPTERFAN DAI MS | 0.6532 | 0.6847 | 00'99 | 6,012,00 | | 4,116.00 | - × | 2.86 |
| 10743 | ALADDIN SUBDIVISION | 3.1006 | 5.1637 | 4.00 | 241.00 | \$ | 1,244.00 | \$ | 124.25 |
| 1.0810 | REDLAND'S COVE | 0.3748 | 0.9820 | 42.00 | 6,147.00 | 9 \$ | 6,036.00 | \$ | 88.86 |
| 10814 | MILYA SUBDIVISION | 0.4986 | 1.0179 | 28.00 | 2,826.00 | \$ 2 | 2,877.00 | Ş | 52.39 |
| 10831 | EVE ESTATES | 0.0077 | 0.7162 | 49.00 | 6,142.00 | \$ | 4,399.00 | \$ | 88.82 |
| 10864 | TUSCANY PLACE | 1.0515 | 1.4967 | 2.00 | 3,791.00 | \$ 5 | 5,674.00 | Ş | 337.60 |
| 9880 | EDEN LAKE | 0.8385 | 1.0837 | 47.00 | 3,999.00 | \$ | 4,334.00 | \$ | 20.85 |
| 10888 | MARTEX BUSINESSCENTER AND FIRST ADD. | 0.0100 | 0.1987 | 37.00 | 2,127.00 | ₩. | 423.00 | ب | 10.86 |
| 80607 | MICA SUBDIVISION AND FIRST ADDITTON | 0.2750 | 1.2700 | 30.00 | 1,680.00 | \$ 2 | 2,134.00 | ب | 55.73 |
| 60607 | PRECIOUS FOREST HOMES | 1.0235 | 1.1283 | 48.00 | 4,086.00 | \$ | 4,610.00 | \$ | 8.92 |
| 10913 | KING'S HOMES | 0.7190 | 0.8838 | 18.00 | 1,418.00 | \$ 1 | 1,253.00 | \$ | 12.94 |
| 10944 | SANTA BARBARA SUBDIVISION | 0.0100 | 0.9061 | 194.00 | 970.00 | \$ | 879.00 | \$ | 4.48 |
| 10954 | KING'S ESTATES | 0.0544 | 1.4466 | 15.00 | 1,075.00 | \$ 1 | 1,555.00 | \$ | 99.80 |
| 10957 | KENDALLWOOD INDUSTRIAL PARK REPLAT | 0,9175 | 1.2386 | 135.00 | 3,665.00 | \$ 4 | 4,539.00 | \$ | 8.72 |
| 10973 | VIRGINIA ESTATES | 0.5891 | 1.2357 | 10.00 | 1,440.00 | \$ | 1,779.00 | \$ | 93.10 |
| L1004 | GLENWOOD PARK ESTATES (NEW) | 0.0000 | 0.5446 | 44.00 | 3,172.00 | \$ 1, | 1,727.00 | Ş | 39.25 |
| 11009 | CHRISTY'S ESTATES | 0.1299 | 1.0625 | 45.00 | 3,309.00 | \$ | 3,516.00 | ٠, | 68.58 |
| 11024 | OLD COUNTRY ROAD ESTATES | 0.2732 | 1.4828 | 14.00 | 1,418.00 | \$ 2 | 2,103.00 | ب | 122.57 |
| 11030 | JARGUTI SUBDIVISION | 1.6027 | 2.3762 | 16.00 | 1,022.00 | \$ 2 | 2,428.00 | ٠٠. | 49.38 |
| L1033 | ISLANDS AT DORAL FIRST ADDITION | 0.0100 | 0.7981 | 697.00 | 16,077.00 | \$ 12 | 12,831.00 | \$ | 18.18 |
| L1037 | ENCHANTED PLACE, TWO & THREE (NEW | 0.0000 | 1.0250 | 42.00 | 3,075.00 | \$ | 3,152.00 | \$ | 75.05 |
| L1055 | CHATEAU ROYAL ESTATES | 0.3933 | 1.3007 | 80.00 | 4,839.00 | \$ | 6,294.00 | ş | 54.89 |
| L1069 | BONITA GRAND ESTATES SOUTH | 0.0100 | 0.3563 | 95.00 | 13,953.00 | \$ | 4,971.00 | \$ | 50.85 |
| L1070 | EUROSUITES AT DORAL | 0,0100 | 0.7992 | 385.00 | 2,571.00 | \$ 2 | 2,055,00 | ٠, | 5.27 |
| L1074 | WHISTLING PINES CREEK | 0.7202 | 1.3304 | 18.00 | 1,274.00 | ₩. | 1,695.00 | ↔ | 43.22 |
| L1092 | ABEL HOMES AT NARANJA VILLAS | 0.5546 | 2.3369 | 36.00 | 912.00 | \$ 2 | 2,131.00 | ş | 45.14 |
| L1093 | MANDARIN LAKES AND FIRST ADDITION | 0.5811 | 0.9491 | 880.00 | 30,094.00 | \$ 28 | 28,562.00 | \$ | 12.80 |
| L1105 | BUDDY'S PARADISE | 0.0100 | 1,0288 | 20.00 | 1,466.00 | \$ | 1,508.00 | اب | 74.65 |
| L1109 | REDLANDS COLONIAL ESTATES | 0.3458 | 0.8973 | 9.00 | 1,175.00 | \$ | 1,054.00 | ئ | 72.00 |



| District No. | <u>District Description</u> | FY2017+18 Current Rate | EY 2018-19. Proposed Rate | Number of Folios | Number of Units Lot Front | Value | Avg I Per Hor | Avg Impact er Höusehold or Folio* |
|--------------|-----------------------------------|---------------------------|------------------------------|---------------------|---------------------------------|-------------|------------------|---|
| 11175 | BBE SUBDIVISION | 0.1085 | 0.8970 | 50.00 | 3,391.00 | \$ 3,042.00 | \$ 0 | 53.48 |
| 11179 | TERRY ENTERPRISE | 0.7118 | 1,0923 | 4.00 | 471.00 | \$ 514.00 | \$ 0 | 44.75 |
| 11174 | RIVIERA GRAND ESTATES SUBDIVISION | 0,1080 | 1.1139 | 20.00 | 3,390.00 | \$ 3,776.00 | 0 \$ | 68.20 |
| 11187 | GARDEN COVE ESTATES | 0,6068 | 0.9128 | 8.00 | 1,103.00 | \$ 1,007.00 | \$ 0 | 42.25 |
| 11183 | VESSEI | 0.0100 | 0.9019 | 29.00 | 3,838.00 | \$ 3,461.00 | \$ 0 | 58.02 |
| 11208 | CENTURY GARDENS AT TAMIAMI | 2,4549 | 2.8522 | 447.00 | 2,517.00 | \$ 7,179.00 | \$ 0 | 2.24 |
| 11282 | CASA MATIAS | 0.0100 | 1,2355 | 2.00 | 1,074.00 | \$ 1,327.00 | \$ 0 | 658.00 |
| | | | | | | | | |

^{*} Note: Average Impact Per Household or Folio was calculated by taking the difference between the current FY2017/18 average rate (value divided by the number of folios) for each district. The amount is average impact per household or folio. Some households/folios will have higher or lower impact.

Proposed Fiscal Year 2018-19 Special Taxing Districts Assessment Rates (Assessment based on square footage) EXHIBIT A (Multipurpose Maintenance Districts with Increasing Rates)

| District No | . District pescription | 7FY2017-18 Gürentikate | FY2018:19 Proposed Rate | Number of A | Number of Units Lot Square Footage | Value | Avg Impact Per Household or Follo* | 10.00 miles |
|-------------|-------------------------------------|---------------------------|----------------------------|-------------|--|---------------|--|----------------|
| M178 | Air Park Industries | 0.0216 | 0.0224 | 46 | 875,882.00 | \$ 19,620.00 | \$ 15.15 | |
| .M206 | Mediterranian | 0.0305 | 0.0321 | 112 | 900,125.00 | \$ 28,894.00 | \$ 12.06 | ا م |
| M212 | East Oakmont | 0.0917 | 0.1318 | 17 | 207,331.00 | \$ 27,326.00 | \$ 488.69 | |
| M249 | Corsica Place | 0.0557 | 0.0659 | 129 | 943,487.00 | \$ 62,176.00 | \$ 74.07 | |
| M253 | Royal Landing Multipurpose | 0.0112 | 0.0136 | 137 | 1,098,701.00 | \$ 14,942.00 | \$ 18.48 | |
| M257 | Ponce Estates | 0.0502 | 0.0608 | 118 | 716,566.00 | \$ 43,567.00 | \$ 64.22 | ابہ |
| M260 | Marpí Homes | 0.0879 | 0.0914 | 70 | 421,416.00 | \$ 38,517.00 | \$ 20.49 | _ |
| M263 | Park Lakes by the Meadows Phase 3 | 0.0121 | 0.0131 | 42 | 333,055.00 | \$ 4,363.00 | \$ 7.41 | |
| M275 | Moody Drive | 0.0286 | 0.0307 | 114 | 587,746.00 | \$ 18,044.00 | \$ 10.53 | ~ |
| M285 | Erica Gardens | 0.0379 | 0.039 | 85 | 454,779.00 | \$ 17,736.00 | \$ 5.64 | |
| M287 | Park Lakes by the Meadows Phase Six | 0.0241 | 0.0294 | 46 | 358,910.00 | \$ 10,552.00 | \$ 41.35 | 10 |
| M304 | Emerald Lakes Estates | 0.0114 | 0.0137 | 173 | 568,726.00 | 2,792.00 | 7.47 | |
| M307 | Candlewood | 21.3601 | 229.7695 | 35 | 35.00 | \$ 8,042.00 | \$ 208.41 | |
| M309 | Milon Venture | 0.0034 | 0.0118 | 514 | 3,000,517.00 | \$ 35,406.00 | \$ 48.64 | 4 |
| M311 | Lauren's Pond | 0.019 | 0.0308 | 52 | 323,560.00 | 00'996'6 \$ | \$ 73.01 | |
| M312 | Grand Lakes | 0.0661 | 0.0727 | 786 | 4,374,831.00 | \$ 318,050.00 | \$ 36.72 | ~ . |
| M314 | Laroc Estates | 0.0087 | 0.0182 | 130 | 783,060.00 | \$ 14,252.00 | \$ 56.65 | 10 |
| M318 | Woodlands | 0.0286 | 0.0372 | 139 | 688,413.00 | \$ 22,609,00 | \$ 42.51 | |
| M343 | Eden Lake | 0.044 | 0.0511 | 47 | 419,938.00 | \$ 21,459.00 | \$ 62.92 | $\overline{}$ |
| M344 | Danielle Patrick | 0.032 | 0.0424 | 34 | 333,054.00 | \$ 14,121.00 | \$ 101.38 | <u></u> |
| M361 | Bonita Golf View | 0.0521 | 0.0547 | 121 | 513,783.00 | \$ 28,104.00 | \$ 10.91 | 口 |
| M365 | Cedar West Homes 2 | 5980.0 | 0.116 | 32 | 120,742.00 | \$ 14,006.00 | \$ 111.12 | \overline{a} |
| M376 | Jordan's Landing | 0.019 | 0.047 | 09 | 342,724.00 | \$ 16,108.00 | \$ 159.69 | On l |
| M381 | Pete's Place | 0.012 | 0.0164 | 179 | 1,266,758.00 | \$ 20,775.00 | \$ 31.08 | <u>ω</u> |
| M406 | Oakland Estates | 0.0162 | 0.0224 | 145 | 644,665.00 | \$ 14,440.00 | \$ 27.45 | м |
| M435 | Jarguti Subdivision | 0.0424 | 0.0518 | 16 | 93,727.00 | \$ 4,855.00 | \$ 54.83 | m |
| M460 | Naranja Gardens | 0.0201 | 0.0214 | 221 | 790,311.00 | \$ 16,913.00 | \$ 4.49 | 6 |
| M500 | Evergreen | 0.019 | 0.0305 | 109 | 595,363.00 | \$ 18,159.00 | \$ 62.34 | 4 |
| M509 | Joanna Estates | 0.0216 | 0.0432 | 26 | 139,091.00 | 00.600,9 \$ | \$ 115.22 | \overline{a} |
| | | | | | | | | |

^{*} Note: Average Impact Per Household or Folio was calculated by taking the difference between the current FY2017/18 average rate (value divided by the number of folios) for each district. The amount is average impact per household or folio. Some households/folios will have higher or lower impact.



Proposed Fiscal Year 2018-19 Special Taxing Districts Assessment Rates (Assessment based on lot/parcel) EXHIBIT A (Security Guard Districts with Increasing Rates)

| Avg Impact Per Household or Follos | 174.89 | 10.53 | 1,074.39 | 17.52 | 21.00 | 74.49 | 842.39 | 374.53 | 87,65 | 459.66 | 16.86 | 92.99 |
|---|-----------------|------------------|----------------|----------------|-------------------|----------------|---------------------------|--------------------|---------------------------|----------------|----------------------|-------------------|
| AV9 House | | ₩ | ,T \$ | ₩. | ₩ | ₩ | ₩ | ₩. | ₩. | \$ | ₩. | \ |
| -Vājūs | 265,209.00 | 244,914.00 | 250,812.00 | 281,520.00 | 246,023.00 | 581,738.00 | 256,061,00 | 439,813.00 | 238,448.00 | 262,281,00 | 133,802.00 | 54,705.00 |
| | \$ | w | ₩. | ₩. | ₩. | 49 | \$ | \$ | \$ | \$ | ₩- | ₩- |
| Numberrof Units | 54.00 | 163,00 | 47.00 | 103.00 | 34.00 | 1,005.00 | 43.00 | 188,50 | 34.50 | 38.00 | 53,00 | 135,00 |
| Number of Folios | 54 | 163 | 47 | 104 | 34 | 1,006 | 44 | 189 | 35 | 39. | 54 | 134 |
| FV.2018-19 Proposed/Rate | 4,911.2837 | 1,502.5405 | 5,336.4152 | 2,733,1994 | 7,235.9725 | 578.8438 | 5,954,9095 | 2,333.2275 | 6,911.5311 | 6,902.1237 | 2,524.5605 | 405.2245 |
| EV2017-2018 Gurrent Rate | 4,736.3956 | 1,492.0038 | 4,262,0310 | 2,715.5081 | 7,214.9738 | 504.2806 | 5,092,9318 | 1,957.7087 | 6,822.6201 | 6,430.3701 | 2,460.9533 | 338.9567 |
| District Description | BELLE MEADE IS. | HIGHLAND GARDENS | ALLISON ISLAND | BISCAYNE BEACH | COVENTRY SECURITY | HIGHLAND LAKES | FOUR WAY LODGE EST SEC GD | BAY HEIGHTS SEC GD | BRICKELL FLAGLER PLAZA SG | ENTRADA SEC GD | FAIRHAVEN ROV PATROL | NATOMA ROV PATROL |
| District No- | G189 | G194 | G198** | G199 | G203 | G220 | G232 | G234 | G236 | G241 | G242 | G248 |

^{*} Note: Average Impact Per Household or Folio was calculated by taking the difference between the current FY2017/18 average rate (value divided by the number of folios) from the proposed FY2018/19 rate (value divided by the number of folios) for each district. The amount is average impact per household or folio. Some households/folios will have higher or lower impact.

^{**} Increase due to credit in prior years and establishing true cost



MEMORANDUM

(Revised)

| | TO: | Honorable Chairman Esteban L. Bovo, Jr. and Members, Board of County Commissioners | DATE : June 19, 2018 |
|---|----------|--|--|
| | FROM: | Abigail Price-Williams County Attorney | Substitute SUBJECT: Agenda Item No. 5(D) |
| • | P | lease note any items checked. | |
| | | "3-Day Rule" for committees applicable is | f raised |
| | | 6 weeks required between first reading an | nd public hearing |
| | | 4 weeks notification to municipal officials hearing | required prior to public |
| | | Decreases revenues or increases expenditu | res without balancing budget |
| | | Budget required | |
| | | Statement of fiscal impact required | · |
| | | Statement of social equity required | |
| | | Ordinance creating a new board requires report for public hearing | detailed County Mayor's |
| | <i>V</i> | No committee review | |
| | | Applicable legislation requires more than 3/5's, unanimous) to approve | a majority vote (i.e., 2/3's, |
| | | Current information regarding funding so balance, and available capacity (if debt is | urce, index code and available contemplated) required |

| Approved _ | Mayor | Substitute Agenda Item No. | 5(D) |
|------------|-----------|-------------------------------|------|
| Veto _ | | 6 - 19-18 | |
| Override _ | | | |
| | | | |

18-67

ORDINANCE NO.

ORDINANCE APPROVING, ADOPTING AND RATIFYING NON-AD VALOREM ASSESSMENT ROLLS, RATES AND DISTRICTS, FOR SPECIAL TAXING ASSESSMENTS INCLUDING BUT NOT LIMITED TO, STREET LIGHTING, MULTIPURPOSE MAINTENANCE, SECURITY AND CAPITAL IMPROVEMENTS/ROAD MAINTENANCE SPECIAL TAXING DISTRICTS FOR THE AREA OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR OCTOBER 2018 AND COMMENCING 1. **ENDING** SEPTEMBER 30, 2019; INCREASING RATES FOR CERTAIN **TAXING** DISTRICTS: AND PROVIDING SPECIAL SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, pursuant to petition, notice and public hearing, the Board of County Commissioners ("Board") by various ordinances has established special taxing districts in Miami-Dade County, Florida, for the provision of services including but not limited to, street lighting, multipurpose maintenance, security guard, and capital improvements/road maintenance, in accordance with the provisions of Chapter 18 of the Code of Miami-Dade County, Florida, enacted under and pursuant to the provisions of section 1.01(A)(11) of the Home Rule Charter of Miami-Dade County, Florida; and

WHEREAS, the street lighting, multipurpose maintenance, security guard, and/or capital improvements/road maintenance services in these special taxing districts are being maintained and services are being provided; and

WHEREAS, pursuant to these ordinances, the Board determined that special assessments in the special taxing districts listed in Exhibit A to the Mayor's memorandum should be levied on a unit basis for security guard services, and road maintenance and service relocations; square-footage basis for multipurpose maintenance services; and front-footage basis for street lighting services and gas pipeline services in accordance with such adopted ordinances; and

WHEREAS, pursuant to section 18-14(4) of the Code of Miami-Dade County, Florida, the County Mayor or County Mayor's designee caused assessment rolls to be prepared and filed with the Clerk of the Board and pursuant to notice published, posted, and mailed to all property owners within the special taxing districts, the Board held a public hearing on this date upon the assessment rolls submitted by the County Mayor or County Mayor's designee, and all interested persons were afforded the opportunity to present their objections, if any, with respect to their assessments on such assessment rolls; and

WHEREAS, after due consideration, the Board found and determined the assessments shown on the assessment rolls were in proportion to the special benefits accruing to the respective parcels of real property appearing on said assessment rolls; and

WHEREAS, each property owner was notified that the special assessments, when finally approved and confirmed pursuant to Section 18-14(6) of the Code of Miami-Dade County, Florida, will be placed on the November, 2018, and subsequent real property tax bills and that, if these special assessments are not paid when due, the properties on which the special assessments are levied will be respectively subject to the same collection procedures as for ad valorem taxes; including possible loss of title,

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This Ordinance shall be known and may be cited as the "Fiscal Year 2018-19 Miami-Dade County Non-Ad Valorem Special Assessment Ordinance."

Section 2. This Board intends to use the uniform method of collection of non-ad valorem assessments as authorized in section 197.3632, Florida Statutes, as amended, for collecting the non-ad valorem assessments levied within Miami-Dade County for special taxing districts, including, but not limited to, street lighting, security guard, multipurpose maintenance, and capital improvement/road maintenance. Legal descriptions of such areas to the assessments, units of measurement, and the amount of the assessment are attached as Exhibit A to the Mayor's memorandum and incorporated herein by reference. Except as herein provided, this Board hereby also incorporates by reference: (1) all previously adopted ordinances establishing and/or amending the districts and service areas described in Exhibit A to the Mayor's memorandum; and (2) any resolutions adopting preliminary or amended assessment rolls resolutions for the districts and service areas described in Exhibit A to the Mayor's memorandum.

Section 3. After duly advertised public hearing, this Board has received written objections, if any, and heard testimony from all interested persons and, based on the special benefits to the properties within the districts described in Exhibit A to the Mayor's memorandum, hereby determines that the levies of the assessments are needed to fund the cost of providing

Substitute Agenda Item No. 5(D) Page 4

street lighting, multipurpose maintenance, security guard, and/or capital improvements/road maintenance services within these districts. Said assessment rolls (a copy of which are made a part hereof by reference) are approved, adopted, and confirmed pursuant to section 18-14(6) of the Code of Miami-Dade County, Florida.

Section 4. All assessments made upon said assessment rolls shall constitute a special assessment lien upon real property so assessed from the date of the confirmation of such assessments, in accordance with the provisions of section 18-14(8) of the Code of Miami-Dade County, Florida.

Section 5. All assessments shall be payable in accordance with section 18-14(7) of the Code of Miami-Dade County, Florida. As authorized by section 197.363, Florida Statutes, all special assessments levied and imposed under the provisions of the various ordinances previously approved by the Board, shall be collected, subject to the provisions of Chapter 197, Florida Statutes, in the same manner and at the same time as ad valorem taxes. Unless paid when due, such assessments shall be deemed delinquent and payment thereof may be enforced by means of the procedures provided by the provisions of Chapter 197, Florida Statutes, and/or section 18-14(8) of the Code of Miami-Dade County, Florida.

Section 6. Within thirty (30) days from the effective date of this ordinance, the Clerk of the Board is directed to deliver to the Finance Director a copy of the assessment roll, and to cause a duly certified copy of this ordinance, together with the assessment roll, to be filed and recorded in the Office of the Clerk of the Circuit Court of Miami-Dade County, Florida.

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Section 7. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions in the Code of Miami-Dade County in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance 07-45, as amended.

<u>Section 8.</u> If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 9. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board.

Section 10. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code of Miami-Dade County.

PASSED AND ADOPTED: June 19, 2018

Approved by County Attorney as to form and legal sufficiency:

Prepared by:

Ryan Carlin Jorge Martinez-Esteve