

## Scorecard - Community Action and Human Services

### Information

**Name:** Community Action and Human Services

**Description:** n/a

**Domain:** CAHS

**Owners:** Davis-Raiford, Lucia

### Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ Decrease substance abuse and substance abuse related homelessness (CAHSD)</b>							
(Quantitative) Summary of Residents Completing Substance Abuse Treatment through CAHSD/RSD (all Locations)	'15 FQ1		121	114		121	114
(Quantitative) Number of individuals placed in treatment in accordance with assessment by the CAHSD/RSD Central Intake Unit.	'15 FQ1		120	95		120	95
Summary of CAHSD/RSD Residents Admitted to Substance Abuse Treatment (All Locations)	'15 FQ1		159	258		159	258
Summary of the Number of Assessments Completed by CAHSD/RSD Central Intake Unit	'15 FQ1		670	720		670	720
<b>▼ Referrals made to private substance abuse providers through CAHSD/RSD Central Intake Unit (RFRO)</b>							
Individuals referred to private substance abuse providers through CAHSD/RSD Central Intake Unit (RFRO)	'15 FQ1		550	400		550	400
<b>▼ CAHSD/RSD Clients receiving effective and culturally appropriate treatment services</b>							
Summary of Clients Surveyed Reflected Receiving Effective and Culturally Appropriate Substance Abuse Services through all locations in the CAHSD/Rehabilitative Services Division (RSD) (Quantitative)	'15 FQ1		649	766		n/a	n/a
<b>▼ Increase the employment of refugees and farm workers (CAHSD)</b>							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'12 FQ4		20	12		77	51
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'12 FQ4		20	10		77	44
Farmworkers in Training - CAHSD/TSB-Employment Services	'12 FQ4		18	9		51	38
Farmworkers Graduated from Training	'12 FQ4		10	8		36	30
<b>▼ Residents admitted to various modalities of treatment administered by CAHSD/RSD (RFRO)</b>							
Residents admitted to various modalities of substance abuse treatment through CAHSD/RSD and private providers (RFRO)	'15 FQ1		684	410		684	410
<b>▼ Provide Supplemental Nutritious Meals to Elders (CAHSD)</b>							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'13 FQ4		110,042	n/a		407,377	n/a
Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels)	'15 FQ1		30,142	n/a		30,142	n/a
Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County	'15 FQ1		62,842	n/a		62,842	n/a

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<b>▼ Improve the quality of life for the elderly (CAHSD)</b>							
Number of unduplicated elders and other young adults with disabilities provided with assistance in gaining access to a continuum of support services.	'13 FQ4		30	10		390	356
Number of Elders and young adults with disabilities provided Adult Day Care services	'14 FQ2		21	n/a		268	n/a
<b>Increase the school readiness of preschoolers (CAHSD)</b>							
<b>▼ Improve the quality of life for veterans (CAHSD)</b>							
Number of Veterans and/or their Dependents receiving assistance	'13 FQ4		330	300		2,525	1,200
<b>▼ Enhance the quality of life for persons with disabilities (CAHSD)</b>							
Number of young persons with disabilities receiving home care services	'13 FQ4		130	124		654	496
Number of young persons with disabilities receiving case management	'13 FQ4		140	124 (100 - 150)		585	496 (400 - 600)
Number of young persons with disabilities receiving training	'13 FQ4		23	22		90	88
<b>▼ Reduce the incidence and impact of domestic violence (CAHSD)</b>							
Summary of Clients Served by CAHSD Targeted Services Bureau, Domestic Violence Programs	'13 FQ4		192	50		497	n/a
Summary of Families Who Successfully Retain and Maintain Safe Housing (Quantitative)	'13 FQ4		122	0		458	130
<b>▼ Collaborate Community Partnership in Reducing Domestic Violence (CAHSD)</b>							
Clients Accessing Services at the Victims Assistance Centers	'14 FQ4		1,460	700		5,904	2,800
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'14 FQ4		768	500		3,228	2,000
<b>▼ Provide eligible CAHSD clients with services improving the quality of their life (CAHSD)</b>							
Transportation Trips	'14 FQ4		3,934	770		17,746	3,080
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'14 FQ4		136	n/a		n/a	n/a
Number of low-income residents accessing community services through our Neighborhood Service Centers and outreach sites ROMA GOALS 1, 2, 3, 6	Dec '14		5,072	18,334		19,055	55,002
Total Number of Homes Receiving Home Rehabilitative Services	n/a		n/a	n/a		n/a	n/a
Number of eligible CAHSD clients transported to services and activities	'14 FQ4		25,368	15,000		114,846	60,000
Total Number of Homes Weatherized	Dec '12		16	n/a		46	n/a
<b>▼ Provide eligible CAHSD Head Start clients with services improving the quality of their life</b>							
Number of eligible preschool aged children receiving Head Start services	'13 FQ4		13,164	18,930		68,368	75,720
Number of eligible infants, toddlers and pregnant women receiving Early Head Start services	'13 FQ4		1,437	1,338		5,898	5,352
Percentage of all Early Head Start children having an Individualized Family Service Plan (IFSP)	'13 FQ4		20 (91 / 446)	10		n/a	n/a
Percentage of enrolled pre-school Head Start children having an Individualized Education Program (IEP).	'13 FQ3		33 (2,192 / 6,704)	10		13 (6,280 / 46,946)	10

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Number of Caregivers in Early Head Start having a Child Development Associate (CDA) credential or Associate degree	'13 FQ4		67	55	n/a	n/a																						
Number of preschool teachers in Head Start program having a Baccalaureate or advanced degree	'13 FQ4		173	175	n/a	n/a																						
<b>▼ Increase the employment skills of CAHSD participants (GMSC)</b>																												
<table border="1"> <thead> <tr> <th>Initiative Name</th> <th>Type</th> <th>As Of</th> <th>Status</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>%</th> <th>Owners</th> </tr> </thead> <tbody> <tr> <td>National Schools Initiative</td> <td></td> <td>n/a</td> <td>n/a</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Dorsett, Deborah; Batson, Marilyn</td> </tr> </tbody> </table>							Initiative Name	Type	As Of	Status						%	Owners	National Schools Initiative		n/a	n/a							Dorsett, Deborah; Batson, Marilyn
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National Schools Initiative		n/a	n/a							Dorsett, Deborah; Batson, Marilyn																		
Number of unemployed young adults (18-23) provided with a youth development assessment	n/a		n/a	n/a	n/a	n/a																						
Number of unemployed young adults (Corpsmembers) receiving paid work experience	n/a		n/a	n/a	n/a	n/a																						
Number of out-of-school young adults (18-23) earning a degree or skills certificate	n/a		n/a	n/a	n/a	n/a																						
Number of unemployed young adults placed at program completion	n/a		n/a	n/a	n/a	n/a																						
<b>▼ Increase the employment skills of CAHSD participants (Self Help)</b>																												
Number of Computer training skills classes taught to low-income adults ROMA GOAL 1	'13 FQ1		29	n/a	29	n/a																						
Number of Low-income people engaged in volunteer income tax assistance	'12 FQ4		0	n/a	574	n/a																						
Number of Low-income children engaged in after school supportive services ROMA GOALS 1, 2, 3, 4, 5, 6	'14 FQ4		136	n/a	n/a	n/a																						
Number of Low-income residents that will maintain employment for 90 days ROMA GOAL 1	'14 FQ2		88	n/a	179	n/a																						
<b>▼ 2.0 Financial</b>																												
<b>▼ Meet Budget Targets (CAHS)</b>																												
Expen: Total (CAHS)	'14 FQ4		\$30,866K	\$29,333K	n/a	\$87,998K																						
Revenue: Total (CAHS)	'14 FQ4		\$66,257K	\$29,333K	n/a	\$87,998K																						
Positions: Full-Time Filled (CAHS)	'14 FQ4		459	513	n/a	n/a																						
				(500 - 513)																								
<b>▼ 3.0 Internal</b>																												
<b>Implementation of Social Services Information System (SSIS)</b>																												
<b>4.0 Learning and Growth</b>																												

