

Scorecard - Library Department Service Enhancements FY2014-15

Information

Name: Library Department Service Enhancements FY2014-15

Description: n/a

Domain: Library

Owners: Arbogast, Gia; Library

Details

	As Of		Actual	Target	FYTD Actual	FYTD Target
Service Enhancement Projects						
▼ Enhancing Library Books and Materials						
▼ Increase Materials and Book Resources						
Complete plan for opening day set up of staff and equipment placement for new Northeast Library	n/a		n/a	n/a	n/a	n/a
Complete Miami Lakes Book Weeding Project	n/a		n/a	n/a	n/a	n/a
Complete Model City Library Book Weeding Project	Nov '14	▲	100	100	n/a	n/a
Monitor Collection Development Expenditures Monthly	Dec '14	▲	100	100	n/a	n/a
Weeding of Books and Materials at the Children's Center in West Dade Regional Library	Dec '14	▲	0	0	n/a	n/a
Revised Collection Development Plan	Oct '14	▲	100	100	n/a	n/a
Establish Lucky Day Collection	Dec '14	▲	0	0	n/a	n/a
Cancel floating DVD collection	Oct '14	▲	100	100	n/a	n/a
▼ Increase Electronic and Online Resources						
Marketing of Treehouse.com Software	n/a		n/a	n/a	n/a	n/a
Marketing of Tutor.com Software	Oct '14	▲	100	100	n/a	n/a
Marketing of the New Surface Tablets at the Branches	n/a		n/a	n/a	n/a	n/a
Marketing of Hoopla.com Software	Nov '14	▲	100	100	n/a	n/a
Marketing of the New Library Hours	Nov '14	▲	100	100	n/a	n/a
Marketing of Lynda.com Software	Nov '14	▲	100	100	n/a	n/a
Marketing of the Mobile Printing Program	Nov '14	▲	100	100	n/a	n/a
Provide refresher training for staff on Polaris Software	Dec '14	▲	0	0	n/a	n/a
Negotiate, purchase and provide new Flipster.com software	Nov '14	▲	100	100	n/a	n/a
Train New staff (including Pages) on Polaris Software	Dec '14	▲	100	100	n/a	n/a
Negotiate, purchase and provide new Hoopla.com software	Nov '14	▲	100	100	n/a	n/a
Completion of database webpage redesign	Dec '14	▲	100	100	n/a	n/a
Negotiate, purchase and provide new Treehouse.com and ABC.com software	Dec '14	▲	0	0	n/a	n/a
Negotiate, purchase and provide new Lynda.com software	Dec '14	▲	100	100	n/a	n/a
Negotiate, purchase and provide new Tutor.com software	Nov '14	▲	100	100	n/a	n/a
Repurchase of Music Online and Job and Career Accelerator online databases	Nov '14	▲	100	100	n/a	n/a
Negotiate, purchase and provide new Mergent Intellect.com software	Dec '14	▲	100	100	n/a	n/a
▼ Increase Innovative Services and Strengthen Community Engagement						
▼ Juvenile Justice System						
Develop Juvenile Justice System Program	Oct '14	▲	100	100	n/a	n/a
▼ Creative Aging/Get Social/LifetimeArts						



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Schedule Meeting with Manager to Schedule programs	n/a	n/a	n/a	n/a	n/a	n/a
Arcola Lakes	n/a	n/a	n/a	n/a	n/a	n/a
Coral Gables	n/a	n/a	n/a	n/a	n/a	n/a
South Dade	n/a	n/a	n/a	n/a	n/a	n/a
Lemon City	n/a	n/a	n/a	n/a	n/a	n/a
▼ Special Partnership Programs						
Juvenile Justice System	n/a	n/a	n/a	n/a	n/a	n/a
Parks Department Events for Bookmobile Participation	n/a	n/a	n/a	n/a	n/a	n/a
▼ Bookmobile Service						
Re-Wrap 3 Bookmobiles	n/a	n/a	n/a	n/a	n/a	n/a
Technobus	n/a	n/a	n/a	n/a	n/a	n/a
Marketing of the Techno Bus	n/a	n/a	n/a	n/a	n/a	n/a
Enhanced Bookmobile Service	n/a	n/a	n/a	n/a	n/a	n/a
Purchase & Install 3 Generators (3 Bookmobiles)	n/a	n/a	n/a	n/a	n/a	n/a
Purchase & Install 1 Generator	n/a	n/a	n/a	n/a	n/a	n/a
▼ Deliver Innovative Technology tools to Meet Community Demands						
▼ Computer Tablet Deployment and Training						
Identify and Select eight Library staff to train in use of Computer Tablets	Oct '14		100	100	n/a	n/a
Deploy trained staff with IT staff to train branch staff in use of the new computer tablet	n/a		n/a	n/a	n/a	n/a
Train the selected staff on use of the new Computer Tablet	Nov '14		100	100	n/a	n/a
▼ Enhance System-wide Programming						
▼ Art & Cultural Programming						
Develop Art & Cultural Programming	Oct '14		100	100	n/a	n/a
Financial Literacy						
Technology Programming						
▼ Job Search & Resume Assistance						
Develop Job Search & Resume Assistance Program	Oct '14		100	100	n/a	n/a
Storytelling Festival						
▼ Geek the Library Campaign						
Shelving/Furniture/Equipment Delivery & Installation	n/a		n/a	n/a	n/a	n/a
Setup Library/Grand Opening (MDPLS)	n/a		n/a	n/a	n/a	n/a
▼ STEM Programming						
Develop STEM Programs	Oct '14		100	100	n/a	n/a
Improve Facility Maintenance to Mitigate Service Interruption						

