

Scorecard - Miami-Dade Police Department

Information

Name: Miami-Dade Police Department

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Domain: Police

Owners: Patterson, Jr., J. D.

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD							
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Dec '15		8	n/a		24	n/a
Robbery Clearance Rate (Monthly)	Dec '15	▼	21%	28%	▼	21%	28%
Incidents of Part I Crimes (Monthly)	Dec '15		2,792	n/a		8,756	n/a
Sexual Crimes Clearance Rate (Monthly)	Dec '15	▲	57%	41%	▲	55%	41%
Part I Crime Rate (Monthly)	Dec '15		2.53	n/a		7.94	n/a
			(2,792.00 / 1,102,509.00)			(8,756.00 / 1,102,509.00)	
Total Number of Homicides Investigated (Monthly)	Dec '15		14	n/a		38	n/a
Homicide Clearance Rate (Monthly)	Dec '15	▲	56%	40%	▼	36%	40%
Murders Investigated in UMSA (Monthly)	Dec '15		9	n/a		24	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Dec '15		11	n/a		26	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Dec '15		42.6%	n/a		38.7%	n/a
Number of Firearms Impounded by MDPD	Dec '15		434	n/a		982	n/a
Number of arrests made from Crime Stoppers tips (PIEB)	Dec '15		18	n/a		66	n/a
Number of Mortgage Fraud cases assigned for investigation (ECB)	Dec '15	▲	4	2	▲	9	6
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD							
Monthly DNA Child Identification Kits Distributed (DCS)	Dec '15	▲	1,150	1,000	▲	3,425	3,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD							
Major's Community Outreach (Police Services)	Dec '15	▲	24	14	▲	75	42
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Dec '15		34	n/a		87	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Dec '15		3,525	n/a		11,090	n/a
Police Explorer Program/Meetings Conducted (DCS)	Dec '15	▲	1	0	▲	3	2
▼ 1.4 Reduce Processing Time for Public Records Request							
Clearance letters provided at the Public Counter (CRB)	Dec '15		3,992	n/a		11,250	n/a
Criminal history records provided at the Public Counter (CRB)	Dec '15		4,335	n/a		13,233	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Dec '15		376	n/a		1,019	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Dec '15		9,529	n/a		31,122	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD							
% 911 Calls answered in 10 sec or less (Communications Bureau)	Dec '15	■	93%	94%	■	93%	94%
911 Call processing time	Dec '15	■	72.0secs	66.0secs	■	74.0secs	66.0secs
Monitor non-emergency call handling time	Dec '15	▲	100.0secs	100.0secs	▲	100.0secs	100.0secs

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▼ 2.0 Financial							
▼ 2.1 Meet Budget Targets (Police)							
Revenue: Total (Police)	'15 FQ4	▲	\$492,880K	\$143,556K	▲	\$583,869K	\$574,221K
Expen: Total (Police)	'15 FQ4	▲	\$138,502K	\$143,556K	▲	\$552,133K	\$574,221K
Positions: Full-Time Filled (MDPD)	'15 FQ4	▼	3,642	4,012		n/a	n/a
				(3,975 - 4,012)			
▼ 2.3 Monitor Overtime Expenditures (MDPD)							
Overtime in Dollars (MDPD)	Oct '15		2,822,129	n/a		2,822,129	n/a
INKIND Services in Dollars	Sep '15		0	n/a		653,972	n/a
▼ 3.0 Internal							
▼ 3.1 Reduction in the use of lethal technology where appropriate - MDPD							
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'15 FQ4		56%	n/a		n/a	n/a
			(1,121 / 1,987)				
▼ 3.2 Reduced response time - MDPD							
Police emergency/priority response time Countywide (Monthly)	Dec '15	▲	7.59	8.00	▲	7.74	8.00
Police response time for routine calls Countywide (Monthly)	Dec '15	▲	24.31	30.00	▲	24.14	30.00
▼ 3.3 Reduce traffic related substance-abuse incidents - MDPD							
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Dec '15		54	n/a		137	n/a
▼ 3.4 Reduce outstanding warrants in the system through partnerships (WB)							
Number of Total Warrant Closures (WB)	Dec '15		933	n/a		3,883	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Dec '15		0	n/a		0	n/a
▼ 4.0 Learning and Growth							
▼ 4.1 Provide basic academy training							
Number of Basic Law Enforcement classes on-going	Dec '15		3	n/a		3	n/a
Number of Police/Corrections Academy Classes graduating	'15 FQ4		4	n/a		4	n/a
Number of Police Trainees in the BLE Academy	Dec '15		95	n/a		0	n/a
▼ 4.2 Fill Budgeted Communications Bureau Positions							
Police Complaint Officer (PCO) Positions	Dec '15	▲	113	108	▲	111	108
Police Dispatcher (PD) Positions	Dec '15	▼	84	90	▼	83	90
Training Classes (Comm. Bur.)	2015		1	n/a		n/a	n/a
Trainee Class Size (Comm. Bureau)	'16 FQ1	▼	0	12	▼	0	12
▼ 4.3 Track Personnel Attrition for MDPD							
Total Retirements and Separations of Departmental Personnel (MDPD)	Dec '15		30	n/a		66	n/a
Retirements and Separations of Sworn Personnel (MDPD)	Dec '15		19	n/a		38	n/a
Retirement and Separations of Civilian Personnel (MDPD)	Dec '15		11	n/a		28	n/a

