Scorecard - Audit and Management Services

nformation								
Name	e: Audit and Management S	ervices						
Description	n: n/a							
Domair	n: AMS							
Owners	s: Jackson, Cathy (AMS); M	lcKee, Nancy						
Details								
		1 1	TI				1	
▼ 1.0 Custo	omer							_
 Monitor Actions 	Auditee Corrective							
Comple	ete planned follow-up audits.	'19 FQ2		11%	n/a		28%	n/a
 Commu Timely 	inicate Audit Results (AMS)							
	Draft Report within 90 days of rk completion (new)	'19 FQ2		83% (10/12)	50%		66% (19/29)	50%
2.0 Finan	ncial							
	udget Targets (Audit and ement Services)	-						
Expen:	Total (Audit & Mgmt Svcs)	'19 FQ2		\$1,239K	\$1,254K		\$2,528K	\$1,254
Reven	ue: Total (Audit & Mgmt Svcs)	'19 FQ2		\$0K	\$1,254K		\$0K	n/
Positio	ns: Full-Time Filled (AMS)	'19 FQ2		35	n/a		35	n/a
Budget (AMS)	Implementation: FY 10-11							
	asset management and al investment strategies							
Net Au	dit Assessment	'19 FQ2		\$512,502	\$500,000		\$1,174,986	\$1,000,00
Audit A	ssessments Collected	'19 FQ2		\$106,390	\$1,000,000		\$839,830	\$2,000,00
	Reports or Deliverables	'19 FQ2		12	40		29	8
and De	ete Risk Assessment Analysis evelop Audit Plan	2019 FY		100%	100%		100%	100%
Budget (AMS)	Implementation FY 09-10							
3.0 Interr	nal							_
4.0 Learn	ning and Growth		_		_			_
	evelopment and ation (AMS)							
Audit S	Staff Professionally Certified	'19 FQ2		59%	55%	<u> </u>	61%	55%
Mainta Rate.	in a High Training Satisfaction	2019 FY		n/a	95%		n/a	n/a
Hold Q	uarterly Staff Meetings	'19 FQ2		1	n/a		2	n/a
	ete Evaluations Within 30 Days ue Date.	s '19 FQ2		100%	n/a		86%	n/a
Continu	uing education hours	2019 FY		n/a	40		n/a	n/a

Scorecard			Owners				
udit and Management Services			Jackson, Cathy (AMS); McKee, Nancy				
1.0 Customer							
Objective	{		Description			Owners	
Nonitor Auditee Corrective Actions (AMS)	Conduct follow-u	ip audits to assure key audit fir		Jackson, Cathy (AMS); McKee, Nancy; Audit Management Services			
Grandparent Objectives				Owners			
GG4 Effective management practices				Miami-Dade County			
Parent Objectives			Description			Owners	
GG4-1 Provide sound financial and risk management							
Measures Linked to Objective	T I	Period	Actual	Target	Variance	Owners	
Complete planned follow-up audits.		'19 FQ2	11%	n/a	n/	a Jackson, Cathy (AMS); McKee, Nancy	
Complete planned follow	w-up audits						
	FQ2 '19 FQ1 '	20 FQ4					
80 60 40 20 12 FQ1 '13 FQ4 '15 FQ3 '17 Goal-Target-Base Goal-	FQ2 '19 FQ1 '	20 FQ4	Description			Owners	
B0 60 40 12 FQ1 '13 FQ4 '15 FQ3 '17 Goal-Target-Base Goal Goal-Actual-Fiscal Year Objective	FQ2 '19 FQ1 '	20 FQ4	Description			Owners Jackson, Cathy (AMS); McKee, Nancy, Audit Management Services	
80 60 40 20 12 FQ1 '13 FQ4 '15 FQ3 '17 Goal-Target-Base Goal- Goal-Actual-Fiscal Year	FQ2 '19 FQ1 '	20 FQ4	Description			Jackson, Cathy (AMS); McKee, Nancy;	
80 60 40 20 13 FQ4 15 FQ3 17 12 FQ1 '13 FQ4 '15 FQ3 '17 Image: Goal-Target-Base Image: Goal-Actual-Fiscal Year Image: Goal-Actual-Fiscal Year </td <td>FQ2 '19 FQ1 '</td> <td>20 FQ4</td> <td></td> <td></td> <td></td> <td>Jackson, Cathy (AMS); McKee, Nancy, Audit Management Services</td>	FQ2 '19 FQ1 '	20 FQ4				Jackson, Cathy (AMS); McKee, Nancy, Audit Management Services	
80 60 40 20 13 FQ1 13 FQ2 17 17 12 FQ1 13 FQ4 15 FQ3 17 17 Image: Second Sec	FQ2 '19 FQ1 '	20 FQ4				Jackson, Cathy (AMS); McKee, Nancy, Audit Management Services Owners	

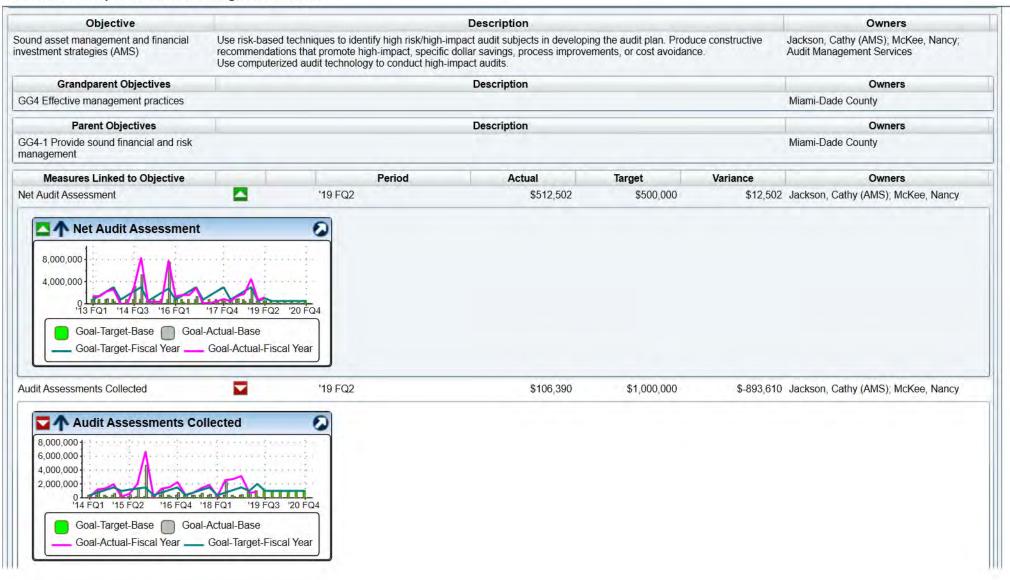
Measures Linked to Objective		Period	Actual	Target	Variance	Owners	
ssue Draft Report within 90 days of ieldwork completion (new)		'19 FQ2	83% (10/12)	50%	33%	Jackson, Cathy (AMS)	
ssue Draft Report with	in 90 days of fi	eldv 🔊					
120 80 40 0 14 FQ1 '15 FQ2 '16 FQ4 '18 I Actual Targe	FQ1 '19 FQ3 '2 et Trend	20 FQ4					
.0 Financial							
Objective			Description			Owners	
leet Budget Targets (Audit and lanagement Services)		Jeochpien					
Grandparent Objectives			Owners				
GG4-2 Effectively allocate resources to neet current and future operating and capital needs						Miami-Dade County	
Parent Objectives			Description			Owners	
Veet Budget Targets (All Miami-Dade County)	This is the pare Strategic Plan C needs."	nt objectives to all departmental "N Dbjective, "GG4-2: Effectively allo	Neet Budget Targets" objective. Th cate and utilize resources to meet c	is is the child objective current and future opera	to the County's ating and capital	Moon, Jennifer (OMB)	
Measures Linked to Objective		Period	Actual	Target	Variance	Owners	
Expen: Total (Audit & Mgmt Svcs)		'19 FQ2	\$1,239K	\$1,254K	\$15K	Jackson, Cathy (AMS); McKee, Nancy	
	6 FQ3 '18 FQ4 -Actual-Base	^{/20} FQ4 Il Year					
	1	Period	Actual	Target	Variance	Owners	
Child Measures							
Expenditure: Personnel Costs (AMS) Expenditure: Court Costs (AMS)		'19 FQ2 '19 FQ2	\$1,203K \$0K	\$1,191K \$0K	\$12K	Jackson, Cathy (AMS); McKee, Nancy Jackson, Cathy (AMS); McKee, Nancy	

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Expenditure Charges for County Services19 FQ2\$32K\$18K\$14K Jackson, Cathy (A S0KExpenditure Grants to Outside Organizations (AMS)19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure Grants to Outside Organizations (AMS)19 FQ2\$1K\$3K\$4K Jackson, Cathy (A S0KExpenditure: Transfers Out (AMS)19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Distribution of Funds in Trust19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Debt Service (AMS)19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Depreciation, Amortization, Depletion (AMS)19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Other Non-Operating (AMS)19 FQ2\$0K\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Other Non-Operating (AMS)19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Other Non-Operating (AMS)19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0KExpenditure: Intradepartmental Child Measures19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0K Jackson, Cathy (A S0KExpenditure: Intradepartmental Child Measures19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0KRevenue: Total (Audit & Mgmt Svcs)19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0KRevenue: Interagency/Intradepartmental (AMS)19 FQ2\$0K\$0K\$0K Jackson, Cathy (A S0K <t< th=""><th>Expenditure: Contractual Services (AMS)</th><th>19 FQ2</th><th></th><th>\$0K</th><th>\$0K</th><th>\$0K</th><th>Jackson, Cathy (AMS); McKee, Nancy</th></t<>	Expenditure: Contractual Services (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
AMS) propenditure: Crants to Outside propanziations (AMS) 19 FQ2 SOK SOK SOK SOK SOK SOK SOK SOK SOK SO	expenditure: Other Operating (AMS)	19 FQ2		\$5K	\$42K	\$-37K	Jackson, Cathy (AMS); McKee, Nancy
Ingenizations (MNS) xpenditure: Capital (AMS) 19 FQ2 S1K S3K S4K Jackson, Cathy (A xpenditure: Distribution of Funds in Trust 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A MS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Depreciation, Amortization, 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Reserves (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A MS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A MS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 S0K S0K S0K Jackson, Cathy (A MS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A xpenditure: Other Non-Operating (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: Child Measures Period Actual Target Variance tevenue: Catryover (AMS) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: General Fund (AMS) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: General Fund (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K Jackson, Cathy (A wenue: Foteral (AMS) 19 FQ2 S0K S0K S0K Jackson, Cathy (A S0K S0K	xpenditure: Charges for County Services	19 FQ2		\$32K	\$18K	\$14K	Jackson, Cathy (AMS); McKee, Nancy
xpenditure: Transfers Out (AMS) 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A xpenditure: Distribution of Funds in Trust 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A MS) 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A xpenditure: Depreciation, Amortization, 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 SOK SOK SOK Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 SOK SOK SOK Jackson, Cathy (A MS) 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 SOK SOK SOK Jackson, Cathy (A xpenditure: Intradepartmental Transfers 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 SOK SOK SOK SOK SOK Jackson, Cathy (A wenue: Total (Audit & Mgmt Svcs) 19 FQ2 SOK SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental Transfers 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental Transfers 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental Transfers 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental Transfers 19 FQ2 SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental Transfers 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A MS) 19 FQ2 SOK SOK SOK SOK SOK Jackson, Cathy (A wenue: Intradepartmental 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A MS) 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A wenue: State (AMS) 19 FQ2 SOK SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK Jackson, Cathy (A solutors: Full-Time Filled (AMS) 19 FQ2 SOK SOK SOK SOK Jackson, Cath	xpenditure: Grants to Outside Irganizations (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
Signerititure: Distibution of Funds in Trust: 19 FQ2 SOK	Expenditure: Capital (AMS)	19 FQ2		\$-1K	\$3K	\$4K	Jackson, Cathy (AMS); McKee, Nancy
MAS) xpenditure: Debt Service (AMS) 19 FQ2 xpenditure: Depreciation, Anortization, 19 FQ2 xpenditure: Reserves (AMS) 19 FQ2 xpenditure: Reserves (AMS) 19 FQ2 xpenditure: Intradepartmental Transfers xpenditure: Other Non-Operating (AMS) 19 FQ2 xpenditure: Thereagency/Intradepartmental xpenditure: Other Non-Operating (AMS) 19 FQ2 xpenditure: Thereagency/Intradepartmental xpenditure: Thereagency/Intradepar	xpenditure: Transfers Out (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
spenditure: Depreciation, Amortization, (AMS) 19 FQ2 S0K \$0K	xpenditure: Distribution of Funds in Trust MS)	'19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
lepidetion (AMS) xpenditure: Reserves (AMS) 19 FQ2 \$0K </td <td>xpenditure: Debt Service (AMS)</td> <td>19 FQ2</td> <td></td> <td>\$0K</td> <td>\$0K</td> <td>\$0K</td> <td>Jackson, Cathy (AMS); McKee, Nancy</td>	xpenditure: Debt Service (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
xpenditure: Intradepartmental Transfers 19 FQ2 \$0K	xpenditure: Depreciation, Amortization, epletion (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
MMS) xpenditure: Other Non-Operating (AMS) 119 FQ2 SOK SOK SOK SOK Jackson, Cathy (A venue: Total (Audit & Mgmt Svcs) 119 FQ2 SOK \$1,254K \$1,254K Jackson, Cathy (A Child Measures Period Actual Target Variance Construction evenue: Carryover (AMS) 119 FQ2 \$0K \$0K \$0K \$0K \$0K Jackson, Cathy (A wenue: Carryover (AMS) 119 FQ2 \$0K \$0K \$0K \$0K \$0K \$0K Jackson, Cathy (A wenue: Interagency/Intradepartmental 119 FQ2 \$0K \$563K Jackson, Cathy (A wenue: General Fund (AMS) 119 FQ2 \$0K \$563K Jackson, Cathy (A wenue: Proprietary (AMS) 119 FQ2 \$0K \$691K \$-691K Jackson, Cathy (A evenue: State (AMS) 119 FQ2 \$0K \$0K \$0K \$0K \$0K \$0K \$0K \$0K Jackson, Cathy (A evenue: State (AMS) 19 FQ2 \$0K \$0K \$0K \$0K \$0K \$0K \$0K Jackson, Cathy (A	xpenditure: Reserves (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
Image: State (Audit & Mgmt Svcs) Image: State (Audit & State (State (xpenditure: Intradepartmental Transfers	'19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS), McKee, Nancy
Child MeasuresPeriodActualTargetVarianceRevenue: Carryover (AMS)19 FQ2\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$563K\$-563KJackson, Cathy (ARevenue: General Fund (AMS)19 FQ2\$0K\$691K\$-691KJackson, Cathy (A\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$0K\$263K\$-691KJackson, Cathy (ARevenue: General Fund (AMS)19 FQ2\$0K <td>Expenditure: Other Non-Operating (AMS)</td> <td>19 FQ2</td> <td></td> <td>\$0K</td> <td>\$0K</td> <td>\$0K</td> <td>Jackson, Cathy (AMS); McKee, Nancy</td>	Expenditure: Other Non-Operating (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
tevenue: Carryover (AMS) 19 FQ2 \$0K \$563K \$2-563K Jackson, Cathy (A MS) 19 FQ2 \$0K \$563K \$2-563K Jackson, Cathy (A \$0K \$563K \$2-563K Jackson, Cathy (A tevenue: General Fund (AMS) 19 FQ2 \$0K \$691K \$2-691K Jackson, Cathy (A tevenue: Proprietary (AMS) 19 FQ2 \$0K \$0K \$0K \$0K Jackson, Cathy (A tevenue: State (AMS) 19 FQ2 \$0K \$0K \$0K \$0K Jackson, Cathy (A tevenue: Federal (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A tevenue: Federal (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A sistions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A \$0 19 FQ2 35 n/a n/a Jackson, Cathy (A Jackson, Cathy (A \$0 19 FQ2 35 n/a n/a <td>evenue: Total (Audit & Mgmt Svcs)</td> <td>2 '19 FQ2</td> <td></td> <td>\$0K</td> <td>\$1,254K</td> <td>\$-1,254K</td> <td>Jackson, Cathy (AMS); McKee, Nancy</td>	evenue: Total (Audit & Mgmt Svcs)	2 '19 FQ2		\$0K	\$1,254K	\$-1,254K	Jackson, Cathy (AMS); McKee, Nancy
evenue: Interagency/Intradepartmental MS) '19 FQ2 \$0K \$563K \$-563K Jackson, Cathy (A MS) evenue: General Fund (AMS) '19 FQ2 \$0K \$691K \$-691K Jackson, Cathy (A son, Cathy (A son, Cathy)) evenue: Proprietary (AMS) '19 FQ2 \$0K \$0K \$0K \$0K \$0K evenue: State (AMS) '19 FQ2 \$0K \$0K <td< th=""><th>Child Measures</th><th></th><th>Period</th><th>Actual</th><th>Target</th><th>Variance</th><th>Owners</th></td<>	Child Measures		Period	Actual	Target	Variance	Owners
MS) avenue: General Fund (AMS) 19 FQ2 \$0K \$691K \$-691K Jackson, Cathy (A avenue: Proprietary (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A avenue: State (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A avenue: Federal (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A sitions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A Positions: Full-Time Filled (AMS) $40 \frac{1}{15 \text{ FQ2}} \frac{1}{16 \text{ FQ4}} \frac{18 \text{ FQ1}}{19 \text{ FQ3}} \frac{19 \text{ FQ3}}{20 \text{ FQ4}}$				\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
evenue: Proprietary (AMS) 19 FQ2 \$0K \$0K \$0K \$0K Jackson, Cathy (A evenue: State (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A evenue: Federal (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A sitions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A Positions: Full-Time Filled (AMS) Positions: Full-Time Filled (AMS)		2 '19 FQ2		\$0K	\$563K	\$-563K	Jackson, Cathy (AMS); McKee, Nancy
evenue: State (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A evenue: Federal (AMS) 19 FQ2 \$0K \$0K S0K Jackson, Cathy (A sitions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A Positions: Full-Time Filled (AMS)	evenue: General Fund (AMS)	2 '19 FQ2		\$0K	\$691K	\$-691K	Jackson, Cathy (AMS); McKee, Nancy
evenue: Federal (AMS) 19 FQ2 \$0K \$0K \$0K Jackson, Cathy (A sitions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A Positions: Full-Time Filled (AMS) Positions: Full-Time Filled (AMS)	evenue: Proprietary (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
sitions: Full-Time Filled (AMS) 19 FQ2 35 n/a n/a Jackson, Cathy (A Positions: Full-Time Filled (AMS)	evenue: State (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
Positions: Full-Time Filled (AMS)	evenue: Federal (AMS)	19 FQ2		\$0K	\$0K	\$0K	Jackson, Cathy (AMS); McKee, Nancy
40 20 9 14 FQ1 '15 FQ2 '16 FQ4 '18 FQ1 '19 FQ3 '20 FQ4 	sitions: Full-Time Filled (AMS)	'19 FQ2		35	n/a	n/a	Jackson, Cathy (AMS); McKee, Nancy
	40 20 0 14 FQ1 '15 FQ2 '16 FQ4 '18 FQ1 Trend Actual Target	19 <u>FQ3</u> '20 <u>FQ4</u>					
Objective Description 0	Objective		Di	escription			Owners

Budget Implementation: FY 10-11 (AMS)

Jackson, Cathy (AMS)



Audit Reports or Deliverables		'19 FQ2	12	40	-28 Jackson, Cathy (AMS); McKee, Nancy
Audit Reports or Deliver	Q1 '19 FQ3 Actual-Base	20 FQ4			
Complete Risk Assessment Analysis and Develop Audit Plan		2019 FY	100%	100%	0% Jackson, Cathy (AMS); McKee, Nancy
80 40 2013 F¥014 FY 2016 F¥017 F Goal-Target-Base Goal-A Goal-Actual-Fiscal Year	Actual-Base				
Objective			Description		Owners
Budget Implementation FY 09-10 (AMS)					Jackson, Cathy (AMS)
3.0 Internal					
4.0 Learning and Growth					
Objective			Description		Owners
Staff Development and Certification (AMS)	Maintain open c Complete annua		es to promote healthy exchange of ideas.		Jackson, Cathy (AMS); McKee, Nancy; Audit Management Services
Grandparent Objectives			Description		Owners
GG2 Excellent, engaged workforce					Miami-Dade County
Parent Objectives			Description		Owners
GG2-1 Attract and hire new talent					Miami-Dade County
GG2-2 Develop and retain excellent employees and leaders					Miami-Dade County

