

# Scorecard - Miami-Dade Economic Advocacy Trust

Information									
Name:	Miami-Dade Economic Advocacy Trust								
Description:	n/a								
Domain:	MDEAT								
Owners:	Dixon, John; Gonzalez, Jose (MDEAT)								
Details									
	As Of		Actual	Business Plan Goal		FYTD Actual	FYTD Goal	Owners	
▼ 1.0 Customer								1.0 Customer	
▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective						Johnson, Eric M. (MDEAT)		Increase number of low to moderate income homeowners - MDEAT / Priority Objective	
New Homeownership Assistance Loan Applications	Nov '18	🟡	28	31	🟡	56	63	Atwood, Mara (MDEAT); Johnson, Eric (MDEAT)	New Homeownership Assistance Loan Applications
Affordable Housing Community Forums, Workshops and Special Housing Events Held.	n/a		n/a	n/a		n/a	n/a	Johnson, Eric (MDEAT)	Affordable Housing Community Forums, Workshops and Special Housing Events Held.
New Homeownership Assistance Loans Approved	Nov '18	🟡	20	24	🟡	47	49	Atwood, Mara (MDEAT); Johnson, Eric (MDEAT)	New Homeownership Assistance Loans Approved
Review of Loan Applications	🚩 Apr '16		40%	n/a		n/a	n/a	Atwood, Mara (MDEAT); Johnson, Eric (MDEAT)	Review of Loan Applications
▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency						n/a		Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	
Juvenile Offenders Referred-MDEAT	Dec '17	🔴	14	25	🟡	63	75	Mccloud, Ralph (MDEAT)	Juvenile Offenders Referred-MDEAT
Number of Life Skills Workshops Held	n/a		n/a	n/a		n/a	n/a	Mccloud, Ralph (MDEAT)	Number of Life Skills Workshops Held
Youth Entrepreneurship Workshops Provided to Youth Participants	'18 FQ1	🟢	8	4	🟢	8	4	Mccloud, Ralph (MDEAT)	Youth Entrepreneurship Workshops Provided to Youth Participants
Number of MDCPS High Schools Participating in Student Court	2016 FY	🟢	13	13		n/a	n/a	Mccloud, Ralph (MDEAT)	Number of MDCPS High Schools Participating in Student Court
Number of School-Based Referrals	May '16	🔴	37	75		n/a	300	Mccloud, Ralph (MDEAT)	Number of School-Based Referrals
Number of Therapy Sessions	'18 FQ4	🟢	106	105	🟢	434	420	Robertson, Ischaji (MDEAT)	Number of Therapy Sessions
Court Sessions Held - MDEAT	Dec '17	🟡	15	20	🟡	46	60	Mccloud, Ralph (MDEAT)	Court Sessions Held - MDEAT
Education, Intervention and Prevention Tours-MDEAT	'18 FQ1	🔴	0	3	🔴	0	3	Mccloud, Ralph (MDEAT)	Education, Intervention and Prevention Tours-MDEAT
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2014 FY	🟡	1.47% (2.00 / 136.00)	15.00%	🟡	1.47% (2.00 / 136.00)	15.00%	n/a	Recidivism Rate for Teen Court Participants (FY)-MDEAT
Outreach Orientations-MDEAT	'18 FQ1	🟢	6	3	🟢	6	3	Mccloud, Ralph (MDEAT)	Outreach Orientations-MDEAT
▼ Keep the Black Community informed of economic status by holding public forums						Simmons, William A. (MDEAT); MDEAT		Keep the Black Community informed of economic status by holding public forums	
BUSINESS BREAKFAST SERIES	'18 Q4	🔴	0	5		n/a	n/a	Simmons, William A. (MDEAT)	BUSINESS BREAKFAST SERIES
Community Forums-MDEAT	'15 FQ2	🟡	1	3	🔴	1	6	Simmons, William A. (MDEAT)	Community Forums-MDEAT
Promote education, training and technical assistance to businesses and entrepreneurs						Dixon, John		Promote education, training and technical assistance to businesses and entrepreneurs	
▼ 2.0 Financial								2.0 Financial	
▼ Meet Budget Targets (MDEAT)						Gonzalez, Jose (MDEAT)		Meet Budget Targets (MDEAT)	
Expen: Total (MDEAT)	'19 FQ4	🟢	\$1,020K	\$2,680K	🟢	\$2,387K	\$10,727K	Gonzalez, Jose (MDEAT);	Expen: Total (MDEAT)
Revenue: Total (MDEAT)	'15 FQ4		\$2,000K	n/a		\$7,767K	n/a	Gonzalez, Jose (MDEAT);	Revenue: Total (MDEAT)
Positions: Full-Time Filled (MDEAT)	'19 FQ4		14	n/a		14	n/a	Dixon, John	Positions: Full-Time Filled (MDEAT)
Percentage of funds used in compliance with Documentary Surtax Ordinance to benefit low and very low income households	n/a		n/a	n/a		n/a	n/a	Johnson, Eric (MDEAT)	Percentage of funds used in compliance with Documentary Surtax Ordinance to benefit low and very low income households
▼ MDEAT Revenue						Office of Management and Budget		MDEAT Revenue	
Revenue: Carryover (MDEAT)	'19 FQ4	🔴	\$0K	\$1,496K	🟢	\$6,759K	\$5,985K	Gonzalez, Jose (MDEAT)	Revenue: Carryover (MDEAT)
Revenue: General Fund (MDEAT)	'19 FQ4	🟢	\$709K	\$222K	🔴	\$709K	\$891K	Gonzalez, Jose (MDEAT)	Revenue: General Fund (MDEAT)
Revenue: Proprietary (MDEAT)	'19 FQ4	🟢	\$1,711K	\$876K	🟢	\$4,156K	\$3,502K	Gonzalez, Jose (MDEAT)	Revenue: Proprietary (MDEAT)
Revenue: Federal (MDEAT)	'19 FQ4	🟢	\$0K	\$0K	🟢	\$0K	\$0K	Gonzalez, Jose (MDEAT)	Revenue: Federal (MDEAT)
Revenue: State (MDEAT)	'19 FQ4	🟢	\$0K	\$0K	🟢	\$0K	\$0K	Gonzalez, Jose (MDEAT)	Revenue: State (MDEAT)
Revenue: Interagency/Intradepartmental (MDEAT)	'19 FQ4	🟢	\$350K	\$88K	🟢	\$350K	\$350K	Gonzalez, Jose (MDEAT)	Revenue: Interagency/Intradepartmental (MDEAT)

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3.0 Internal										3.0 Internal									
ED1 Improve coordination of housing investments with other County departments										ED1 Improve coordination of housing investments with other County departments									
Number of affordable housing new loans approved in collaboration with other County Departments										Number of affordable housing new loans approved in collaboration with other County Departments									
Initiative Name										Initiative Name									
Eliminate 1 position in Affordable Housing Division (EAT-3)										Eliminate 1 position in Affordable Housing Division (EAT-3)									
Type										Type									
As Of										As Of									
Status										Status									
Dixon, John										Dixon, John									
Owners										Owners									
4.0 Learning and Growth										4.0 Learning and Growth									
ES5-4 Ensure that Teen Court staff is properly skilled and motivated										ES5-4 Ensure that Teen Court staff is properly skilled and motivated									
Attend Conferences and Symposiums										Attend Conferences and Symposiums									
Conduct Inservice Training/Workshops										Conduct Inservice Training/Workshops									
Attend Conferences and Symposiums										Attend Conferences and Symposiums									
Inservice Training for Teen Court										Inservice Training for Teen Court									
Attend Conferences and Symposiums										Attend Conferences and Symposiums									
Conduct Inservice Training/Workshops										Conduct Inservice Training/Workshops									

Linked Objects

Child Scorecards									
Parent Scorecards									
ActiveViews									
Initiatives									
Name									
Attend Conferences and Symposiums									
Conduct Inservice Training/Workshops									
Attend Conferences and Symposiums									
Initiate and partner with Housing & Affordable Housing Education and Outreach Workshop Providers to conduct seminars, workshops and community forums (MDEAT)									
Type									
As Of									
Status									
Owners									
Increase number of low to moderate income homeowners - MDEAT / Priority Objective									
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency									
Keep the Black Community informed of economic status by holding public forums									
Promote education, training and technical assistance to businesses and entrepreneurs									
Meet Budget Targets (MDEAT)									
MDEAT Revenue									
Improve coordination of housing investments with other County departments									
Ensure that Teen Court staff is properly skilled and motivated									
Program Groups									
Stoplight Charts									
Tasks									

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Commentary

Action Items

	Due Date ▲	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
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Attachments & Links

▼ External Links










Name	Created By
MMAP Business Plan (FY08-09)	Blanco, Marlene
MMAP Scorecard (FY08-09)	Blanco, Marlene
MMAP Business Plan Report	Blanco, Marlene
MMAP Budget (FY08)	Blanco, Marlene

▼ Attachments

Name	Last Updated	Checked Out By
MMAP Sortie/Fitness Challenge	5/16/2007 4:36:15 PM	

Measures												
As Of: <M/d/yyyy> 15		Sum. Lvl.: Base ▼	Comparator: Default ▼									
		Name	Description	Comparator Name	Sum. Lvl.	Period	Actual	Target	Variance	Owners		Domain
		Affordable Housing Community Forums, Workshops and Special Housing Events Held.	This is to track the number workshops, community forums and/ or special affordable housing-realted events in which MDEAT participates, coordinates and/ or collaborates with other enties (i.e., CBOs, Housing Counseling Agencies, mortgage companies, real estate firms, title agencies, governmental agencies)...	Goal - Default	n/a	n/a	n/a	n/a	n/a	Johnson, Eric (MDEAT)		MDEAT
VR		BUSINESS BREAKFAST SERIES	A series of breakfast in Targeted Urban Areas that assist to engage the business community in that area and addresses their concerns and issues.	Goal - Default	Base	'18 Q4	0	5	-5	Simmons, William A. (MDEAT)		MDEAT
		Community Forums-MDEAT	Number of public forums conducted advocating for improving socio-economic conditions of minority communities of Miami-Dade County	Goal - Default	Base	'15 FQ2	1	3	-2	Simmons, William A. (MDEAT)		MDEAT
		Court Sessions Held - MDEAT	Number of defendant cases heard	Goal - Default	Base	Dec '17	15	20	-5	Mccloud, Ralph (MDEAT)		MDEAT
VR		Education, Intervention and Prevention Tours-MDEAT	Number of Tours conducted Tours have been suspended pending Dept . of Corrections availability (Sept 2017-January-2018	Goal - Default	Base	'18 FQ1	0	3	-3	Mccloud, Ralph (MDEAT)		MDEAT
		Expen: Total (MDEAT)	Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	Goal - Default	Base	'19 FQ4	\$1,020K	\$2,680K	\$1,660K	Gonzalez, Jose (MDEAT); Dixon, John		MDEAT
		Inservice Training for Teen Court	Provide in-service training for Teen Court Staff	Goal - Default	Base	'15 FQ2	2	1	1	Mccloud, Ralph (MDEAT)		MDEAT
VR		Juvenile Offenders Referred-MDEAT	Number of Juvenile offenders entered into program (This counts the number of Juveniles referred to Teen Court, measure appears in budget book.)	Goal - Default	Base	Dec '17	14	25	-11	Mccloud, Ralph (MDEAT)		MDEAT
	VR	New Homeownership Assistance Loan Applications	Number of new loan applications processed for first-time homebuyers	Goal - Default	Base	Nov '18	28	31	-3	Atwood, Mara (MDEAT); Johnson, Eric (MDEAT)		MDEAT
		New Homeownership Assistance Loans Approved	Number of new loans approved for down payment and closing costs assistance	Goal - Default	Base	Nov '18	20	24	-4	Atwood, Mara (MDEAT); Johnson, Eric (MDEAT)		MDEAT
		Number of affordable housing new loans approved in collaboration with other County Departments	MDEAT Homeownership Assistance Program (LMI - Affordable Housing subsidy program) loans closed with funding from other county departments	Goal - Default	Base	'18 FQ4	6	7	-1	Johnson, Eric (MDEAT)		MDEAT
		Number of Life Skills Workshops Held	This measure captures the number of workshops Teen Court conducts on the following topics: Anti-theft, Substance Abuse, Conflict Resolution and the Victims Awareness Panel. Measures associated with these individual workshop topics are no longer captured separately on the scorecard.	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mccloud, Ralph (MDEAT)		MDEAT
		Number of MDCPS High Schools Participating in Student Court	This counts the number of high schools participating. (Previous measure included efforts to include middle schools, however, data did not support continuing their participation.)	Goal - Default	Base	2016 FY	13	13	0	Mccloud, Ralph (MDEAT)		MDEAT
VR		Number of School-Based Referrals	This measure tracks the number of referrals that are generated through Teen Court's Student Court initiative. The program was implemented in the second quarter 2016. Initial training sessions were conducted Jan-March in the 13 schools. Referrals were decreased due combination of activities on the...	Goal - Default	Base	May '16	37	75	-38	Mccloud, Ralph (MDEAT)		MDEAT

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	Number of Therapy Sessions	This measure tracks the number of therapy sessions provided youth and/or youth's family, through the Teen Court Psychological Services component.	Goal - Default	Base	'18 FQ4	106	105	1	Robertson, Ischaji (MDEAT)	MDEAT
	Outreach Orientations-MDEAT	Outreach orientations' category captures crime prevention awareness related presentations and Teen Court Peer-Jury trial process orientations provided to community-based organizations, school systems, police departments, and various municipalities. This measure also reflects annual violence prevention...	Goal - Default	Base	'18 FQ1	6	3	3	Mccloud, Ralph (MDEAT)	MDEAT
	Percentage of funds used in compliance with Documentary Surtax Ordinance to benefit low and very low income households		Goal - Default	n/a	n/a	n/a	n/a	n/a	Johnson, Eric (MDEAT)	MDEAT
	Positions: Full-Time Filled (MDEAT)	The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.	Goal - Default	Base	'19 FQ4	14	n/a	n/a	Dixon, John	MDEAT
	Recidivism Rate for Teen Court Participants (FY)-MDEAT		Goal - Default	Base	2014 FY	1.47% (2.00 / 136.00)	15.00%	-13.53%	n/a	MDEAT
 VR	Revenue: Carryover (MDEAT)	Carryover revenue in \$1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$0K	\$1,496K	\$-1,496K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: Federal (MDEAT)	Federal revenue in 1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$0K	\$0K	\$0K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: General Fund (MDEAT)	General Fund revenue in 1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$709K	\$222K	\$487K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: Interagency/Intradepartmental (MDEAT)	Interagency revenue in 1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$350K	\$88K	\$262K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: Proprietary (MDEAT)	Proprietary revenue in 1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$1,711K	\$876K	\$835K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: State (MDEAT)	State revenue in 1,000s from FAMIS	Goal - Default	Base	'19 FQ4	\$0K	\$0K	\$0K	Gonzalez, Jose (MDEAT)	MDEAT



