

Information

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and one of the ten largest in the nation, serving an ethnically and racially diverse community of an estimated of 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004.

Owners: Griffin, Eva; Ramirez III, Alfredo

Details

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Scorecard - Miami-Dade Police Department

▼ Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD				Griffin, Eva; Knoepffler, Gus; Hanlon, Thomas P.; Ramirez III, Alfredo				Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD			
Police Routine Response Time for MDPD (Monthly)	Sep '19	▲	26.55	30.00	▲	26.30	30.00	Perez, Juan J.; Hanlon, Thomas P.	Police Routine Response Time for MDPD (Monthly)		
Average Emergency/Priority Response-Officer Travel Time (Police Services)	Sep '19	▲	5.56	6.45	▲	5.89	6.45	Hanlon, Thomas P.; Ramirez III, Alfredo	Average Emergency/Priority Response-Officer Travel Time (Police Services)		
Police Emergency/Priority Response Time MDPD (Monthly)	Sep '19	▼	8.29	8.00	▼	8.35	8.00	Perez, Juan J.; Hanlon, Thomas P.	Police Emergency/Priority Response Time MDPD (Monthly)		
Average Routine Response-Officer Travel Time (Police Services)	Sep '19	▲	12.10	13.00	▲	11.74	13.00	Hanlon, Thomas P.; Ramirez III, Alfredo	Average Routine Response-Officer Travel Time (Police Services)		
▼ Reduce Preventable Death, Injury and Property Loss - MDPD				Hanlon, Thomas P.; Ramirez III, Alfredo; Griffin, Eva				Reduce Preventable Death, Injury and Property Loss - MDPD			
Number of educational mortgage fraud presentations conducted (ECB)	Sep '19	■	0	1	■	8	12	Austin, Karen; Narcisse, Daniel; Fernandez, Eugenio; G-Larrinaga, Alfredo; Adams, Octavia; Rodriguez, Juan ; Donnelly, Nicole	Number of educational mortgage fraud presentations conducted (ECB)		
Firearms seized during Gun Bounty Program (PIEB)	Sep '19	▲	6	4	▲	66	45	Valdes, Jennifer; LLevat, Hector; Bermudez, Joseph A.; Alfonso, Erin; Acosta, Alejandro	Firearms seized during Gun Bounty Program (PIEB)		
Complete Staff Inspections Fiscal (PCB)	Sep '19	▲	1	1	▲	15	15	Luaices, Maria; Allen, Lonny R.; Kraut, Elizabeth ; Luaces, Doreen; Garcia, Eric L.	Complete Staff Inspections Fiscal (PCB)		
Uniformed Personnel Re-Certified to use Electronic Control Device (ECW)	'19 FQ4		456	n/a		456	n/a	Audino, Vanessa; Perez, Juan J.; Ortiz, Alvaro; Alvarez, Sergio; Artime, Maribel;	Uniformed Personnel Re-Certified to use Electronic Control Device (ECW)		
▼ Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD				Ramirez III, Alfredo; Daniels, Stephanie ; Knoepffler, Gus; Hanlon, Thomas P.				Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD			
Homicide Arrests (Monthly)	Sep '19	▼	4	5	▲	89	60	Herrera, Jorge L.; Bronson, Samuel;	Homicide Arrests (Monthly)		
Robbery Total Arrests (RB)	Sep '19	▲	121	92	▲	1,719	1,100	Aguiar, Jorge; Rodriguez, Ariel; Carter, Ricky; Diaz, Monica	Robbery Total Arrests (RB)		
Number of latent cases received by the Latent Print Section per month	Sep '19	▲	188	175	▼	2,163	2,334	Shannon, Michael	Number of latent cases received by the Latent Print Section per month		
Major crime scenes processed (CSISS)	Sep '19	▲	186	167	▲	2,175	2,000	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD)	Major crime scenes processed (CSISS)		
Sexual Crimes Arrests (Monthly)	Sep '19	▼	35	38	▼	443	450	Odi, Samuel; Carothers, Christopher ; Dominguez, Midiala; White, Tyrone	Sexual Crimes Arrests (Monthly)		
Monthly DNA Child Identification Kits Distributed (PIEB)	Sep '19	▲	1,000	1,000	▲	12,900	12,000	Alfonso, Erin; LLevat, Hector; Rosario, Carlos; Acosta, Alejandro; Valdes, Jennifer	Monthly DNA Child Identification Kits Distributed (PIEB)		
Latent fingerprints collected from crime scenes	Sep '19	▲	121	85	▲	1,606	1,020	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD)	Latent fingerprints collected from crime scenes		
▼ Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD				Ramirez III, Alfredo; Griffin, Eva				Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD			
Conduct Major's Community Outreach (Police Services)	Sep '19	▲	17	14	▲	263	168	Ramirez III, Alfredo; Hanlon, Thomas P.	Conduct Major's Community Outreach (Police Services)		
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Sep '19	▼	21	30	▲	390	360	Sola-Castellanos, Maily; Barosela, Mellisa	Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)		
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Sep '19		130	n/a		2,455	n/a	Hanlon, Thomas P.; Ramirez III, Alfredo	Neighborhood Resource Unit Outreach Events/ Assignments (PS)		
Police Explorer Program/Meetings Conducted (PIEB)	Sep '19	▲	0	0	▲	7	0	LLevat, Hector; Alfonso, Erin; Acosta, Alejandro ; Valdes, Jennifer	Police Explorer Program/Meetings Conducted (PIEB)		
Threat, Security and Vulnerability Assessments Conducted	'19 FQ4	▲	13	9	▲	51	36	Riggenbach, Sherry L.; Nunez, Raul J; Pineda, Jose ; Rafky, Brian L.	Threat, Security and Vulnerability Assessments Conducted		
Conduct Intelligence and Investigation Meetings for Regions 7 partners	'19 FQ4	▲	1	1	▲	4	4	Palacios, Miguel; Malgor, Manuel C.	Conduct Intelligence and Investigation Meetings for Regions 7 partners		
▼ Reduce Processing Time for Public Records Request				Gabe-Charles, Loretta; Herriott, Selisa				Reduce Processing Time for Public Records Request			
Clearance letters provided at the Public Counter (CRB)	Sep '19		3,917	n/a		50,373	n/a	Gabe-Charles, Loretta; Roberts, Shellye; Ramos, Damaris; Serrano, Yilan ; Jones, Kimberly; Sands, Pearlina	Clearance letters provided at the Public Counter (CRB)		
Customers served at the Public Counter (CRB)	Sep '19	▼	4,403	6,250	▲	93,319	75,000	Gabe-Charles, Loretta; Serrano, Yilan ; Ramos, Damaris; Roberts, Shellye	Customers served at the Public Counter (CRB)		
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Sep '19		10,254	n/a		124,310	n/a	Ramirez III, Alfredo; Hanlon, Thomas P.	Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)		
▼ Reduce and Ensure 911 Response Time - MDPD				Knoepffler, Gus				Reduce and Ensure 911 Response Time - MDPD			
911 Call Volume (in thousands)	Sep '19	▲	108,655	1,400	▲	1,358,866	16,800	Holden, Vanessa; Sedano-Sliman, Patricia; Gonzalez, Thamy; Wesolowski, Deborah	911 Call Volume (in thousands)		
911 Call processing time (in seconds)	Sep '19	▼	98.0secs	70.0secs	▼	87.7secs	70.0secs	Gonzalez, Thamy; Wesolowski, Deborah ; Sedano-Sliman, Patricia	911 Call processing time (in seconds)		
Monitor non-emergency call handling time	Sep '19	■	109.0secs	100.0secs	■	110.4secs	100.0secs	Wesolowski, Deborah; Gonzalez, Thamy; Sedano-Sliman, Patricia; Holden, Vanessa	Monitor non-emergency call handling time		

Scorecard - Miami-Dade Police Department

2.0 Financial										2.0 Financial																																									
Meet Budget Targets (Police)										Bello, Jorge										Meet Budget Targets (Police)																															
Revenue: Total (Police)		'19 FQ4				\$622,065K		\$175,733K				\$720,571K		\$702,932K		Bello, Jorge; Adkins, Barry (MDPD)		Revenue: Total (Police)																																	
Expen: Total (Police)		'19 FQ4				\$160,916K		\$175,733K				\$706,529K		\$702,932K		Bello, Jorge		Expen: Total (Police)																																	
Positions: Full-Time Filled (MDPD)		'19 FQ4				4,030		n/a				n/a		n/a		Bello, Jorge		Positions: Full-Time Filled (MDPD)																																	
Monitor Overtime Expenditures (MDPD)										Bello, Jorge										Monitor Overtime Expenditures (MDPD)																															
Overtime in Dollars (MDPD)		Sep '19				742,253		n/a				28,064,150		n/a		Bello, Jorge; Adkins, Barry (MDPD); Escalona, Jessica		Overtime in Dollars (MDPD)																																	
INKIND Services in Dollars		Sep '19				0		n/a				489,539		n/a		Bello, Jorge; Esplugas, Luis E.; Escalona, Jessica; Adkins, Barry (MDPD)		INKIND Services in Dollars																																	
3.0 Internal										3.0 Internal																																									
Track Personnel Attrition for MDPD										Byrd, Andrianne; Jeanniton, Garry										Track Personnel Attrition for MDPD																															
Retirement and Separation of Sworn Personnel (MDPD)		Sep '19				9		n/a				121		n/a		Jeanniton, Garry; Rubido, Andrew; Wesley, Tiffany		Retirement and Separation of Sworn Personnel (MDPD)																																	
Retirement and Separations of Civilian Personnel (MDPD)		Sep '19				1		n/a				71		n/a		Holden, Vanessa; Jeanniton, Garry; Perez, Dagoberto; Wesley, Tiffany; Rubido, Andrew, Leal, Paula		Retirement and Separations of Civilian Personnel (MDPD)																																	
4.0 Learning and Growth										4.0 Learning and Growth																																									
Provide Basic Academy Training										Gonzalez, Carlos D.; Alvarez, Sergio										Provide Basic Academy Training																															
<table><tr><th>Initiative Name</th><th>Type</th><th>As Of</th><th>Status</th><th></th><th></th><th></th><th></th><th></th><th>%</th><th>Owners</th></tr><tr><td>Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)</td><td></td><td>1/14/2019</td><td>In Progress</td><td></td><td></td><td></td><td></td><td></td><td>60%</td><td>Adkins, Barry (MDPD); Bello, Jorge</td></tr></table>										Initiative Name	Type	As Of	Status						%	Owners	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		1/14/2019	In Progress						60%	Adkins, Barry (MDPD); Bello, Jorge																				
Initiative Name	Type	As Of	Status						%	Owners																																									
Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		1/14/2019	In Progress						60%	Adkins, Barry (MDPD); Bello, Jorge																																									
Number of Classes Commencing		Sep '19				0		1				4		12		Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Audino, Vanessa; Gonzalez, Carlos D.		Number of Classes Commencing																																	
Number of Police/Corrections Academy Classes graduating		'19 FQ4				4		1				12		3		Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Perez, Juan J.; Gonzalez, Carlos D.; Audino, Vanessa		Number of Police/Corrections Academy Classes graduating																																	
Number of Trainees Entering the Police Academy		Sep '19				0		n/a				141		n/a		Gonzalez, Carlos D.; Audino, Vanessa; Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Perez, Juan J.		Number of Trainees Entering the Police Academy																																	
Fill Budgeted Communications Bureau Positions										Gonzalez, Thamy										Fill Budgeted Communications Bureau Positions																															
Police Complaint Officer (PCO) Positions		Sep '19				111		108				109		108		Sedano-Sliman, Patricia; Gonzalez, Thamy; Holden, Vanessa; Wesolowski, Deborah		Police Complaint Officer (PCO) Positions																																	
Police Dispatcher (PD) Positions		Sep '19				81		90				78		90		Gonzalez, Thamy; Sedano-Sliman, Patricia; Wesolowski, Deborah; Holden, Vanessa		Police Dispatcher (PD) Positions																																	
Training Classes (Comm. Bur.)		2019				2		n/a				n/a		n/a		Holden, Vanessa; Wesolowski, Deborah; Gonzalez, Thamy;		Training Classes (Comm. Bur.)																																	
Trainee Class Size (Comm. Bureau)		'19 FQ4				13		12				25		48		Wesolowski, Deborah; Gonzalez, Thamy; Sedano-Sliman, Patricia; Holden, Vanessa		Trainee Class Size (Comm. Bureau)																																	

Linked Objects

▼ Child Scorecards			
	Name	Owners	
	Professional Compliance Bureau	Luaices, Maria; Kraut, Elizabeth; Garcia, Eric L.; Luaces, Doreen; Allen, Lonny R.	
	Police Legal Bureau	Lewis, Janet	
	Public Information and Education Bureau	LLevat, Hector; Acosta, Alejandro; Valdes, Jennifer; Alfonso, Erin; Rosario, Carlos	
	Psychological Services Section	Barosela, Melissa; Sola-Castellanos, Mailyn	
	Miami-Dade Public Safety Training Institute	Ortiz, Alvaro; Artime, Maribel; Alvarez, Sergio; Gonzalez, Carlos D.; Audino, Vanessa; Palmer, Arnold ; Andreu Jr., Nelson	
	Police Services	Hanlon, Thomas P.	
	Departmental Services	Knoepfler, Gus	
	Investigative Services	Daniels, Stephanie	
▼ Parent Scorecards			
	Name	Owners	
	Public Safety Strategic Area Scorecard	Miami-Dade County	
▼ ActiveViews			
	Name	Owners	
	police charts	Maxwell, Carlos M. (OMB); Perera, George; Griffin, Eva; Ramirez III, Alfredo	

Scorecard - Miami-Dade Police Department

▼ Initiatives

	Name	Type	As Of						%	Status	Owners	
	Laboratory Information Management System Project #327100		2/1/2019						50%	In Progress	Bello, Jorge; Adkins, Barry (MDPD); Stoiloff, Stephanie	
	Headquarters Media and Meeting Room Renovation #200000812		12/16/2019						10%	In Progress	Adkins, Barry (MDPD); Bello, Jorge	
	Real Time Crime Center(RTCC) & Related Systems #200000079		12/16/2019						95%	In Progress	Bello, Jorge; Rivero, Jose L.; Adkins, Barry (MDPD)	
	Neighborhood Safety Initiative #200000415		12/16/2019						10%	In Progress	Bello, Jorge; Adkins, Barry (MDPD); Rivero, Jose L.; Rossman, Randall L.	
	Firearms Training Simulator PROJECT #326880		1/17/2020						100%	In Progress	Adkins, Barry (MDPD); Bello, Jorge	
	MDPD Ammunition/Hazmat Storage Bulding PROJECT #3210410		1/17/2020						100%	In Progress	Adkins, Barry (MDPD); Bello, Jorge	
	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		12/16/2019						70%	In Progress	Adkins, Barry (MDPD); Bello, Jorge	
	MDPD Civil Process Automation #328610		12/16/2019						80%	In Progress	Bello, Jorge; Adkins, Barry (MDPD)	
	Capital Infrastructure Investment Program (CIIP)		1/17/2020						5%	In Progress	Griffin, Eva; Adkins, Barry (MDPD); Bello, Jorge	
	Law Enforcement Records Management System (LERMS)		1/17/2020						0%	In Progress	Griffin, Eva; Bello, Jorge; Rivero, Jose L.	

▼ Objectives

	Name	Owners	
	Ensure Sufficient Facilities and Resources are provided to assist Public Saftey measures-MDPD	Griffin, Eva; Ramirez III, Alfredo; Bello, Jorge	
	Provide a Safe Community for All- MDPD	Ramirez III, Alfredo; Griffin, Eva	
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Griffin, Eva; Knoepffler, Gus; Hanlon, Thomas P.; Ramirez III, Alfredo	
	Reduce Preventable Death, Injury and Propety Loss - MDPD	Hanlon, Thomas P.; Ramirez III, Alfredo; Griffin, Eva	
	Enhance Community Awarness, Prevention and Provide Effective Investigation - MDPD	Ramirez III, Alfredo; Daniels, Stephanie; Knoepffler, Gus; Hanlon, Thomas P.	
	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Ramirez III, Alfredo; Griffin, Eva	
	Reduce Processing Time for Public Records Request	Gabe-Charles, Loretta; Herriott, Selisa	
	Reduce and Ensure 911 Response Time - MDPD	Knoepffler, Gus	
	Meet Budget Targets (Police)	Bello, Jorge	
	Monitor Overtime Expenditures (MDPD)	Bello, Jorge	
	Track Personnel Attrition for MDPD	Byrd, Andrianne; Jeanniton, Garry	
	Provide Basic Academy Training	Gonzalez, Carlos D.; Alvarez, Sergio	
	Fill Budgeted Communications Bureau Positions	Gonzalez, Thamy	

▼ Program Groups

▼ Stoplight Charts

▼ Tasks

Commentary

Action Items

	Due Date ▲	Status ▲	Action	Owners	
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Comments

Date ▼	Author	Comment	
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Attachments & Links

▼ External Links

▼ Attachments

	Name	Last Updated	Checked Out By	
	Business Plan FY 17/18-18/19	11/8/2018 8:01:54 AM		
	Business Plan FY 18/19-19/20			

Scorecard - Miami-Dade Police Department

Measures

As Of: <M/d/yyyy> 15 Sum. Lvl.: Base Comparator: Default

	Name	Description	Comparator Name	Sum. Lvl.	Period	Actual	Target	Variance	Owners	Domain
VR	911 Call processing time (in seconds)		Goal - Default	Base	Dec '19	97.0secs	85.0secs	-12.0secs	Gonzalez, Thamy; Wesolowski, Deborah; Sedano-Sliman, Patricia	Police
	911 Call Volume (in thousands)	This value represents the total number of 911 calls received in the 911 Center by citizens who dial 911.	Goal - Default	Base	Dec '19	116,551	1,400	115,151	Holden, Vanessa; Sedano-Sliman, Patricia; Gonzalez, Thamy; Wesolowski, Deborah	Police
	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Officers' average travel time in responding to emergency calls for service. The response time includes dispatched to arrival.	Goal - Default	Base	Dec '19	5.17	6.45	1.28	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	Average Routine Response-Officer Travel Time (Police Services)	Officers' average response travel time in responding to routine calls for service.	Goal - Default	Base	Dec '19	12.11	13.00	0.89	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Total includes the following front desk services: Manual fingerprints, clearance letters and background checks, CCW Via Live Scan, Criminal Registrant Documentation, Preparing Police Reports, and EDMS records requests.	Goal - Default	Base	Dec '19	6,778	n/a	n/a	Ramirez III, Alfredo; Hanlon, Thomas P.	Police
	Clearance letters provided at the Public Counter (CRB)		Goal - Default	Base	Dec '19	3,952	n/a	n/a	Gabe-Charles, Loretta; Roberts, Shellye; Ramos, Damaris; Serrano, Yilan; Jones, Kimberly; Sands, Pearlaine	Police
	Complete Staff Inspections Fiscal (PCB)	The staff inspections are annually scheduled but provides the break down to accomodate the tracking for the fiscal year.	Goal - Default	Base	Dec '19	1	0	1	Luaices, Maria; Allen, Lonny R.; Kraut, Elizabeth; Luaces, Doreen; Garcia, Eric L.	Police
	Conduct Intelligence and Investigation Meetings for Regions 7 partners	The Intelligence and Investigations work group will conduct quarterly meetings and applicable training; focused on intelligence sharing strategies regional collaboration.	Goal - Default	Base	'19 FQ4	1	1	0	Palacios, Miguel; Malgor, Manuel C.	Police
	Conduct Major's Community Outreach (Police Services)	Number of Community Outreach activities participated in by Police Services District Majors.	Goal - Default	Base	Dec '19	22	14	8	Ramirez III, Alfredo; Hanlon, Thomas P.	Police
	Customers served at the Public Counter (CRB)	Total customers served by Public Counter - O/I reports, criminal history (clearance letters and arrest affidavit) and crash reports.	Goal - Default	Base	Dec '19	9,809	n/a	n/a	Gabe-Charles, Loretta; Serrano, Yilan; Ramos, Damaris; Roberts, Shellye	Police
		case reports and criminal history was the original description.								
	Driving Under the Influence (DUI) arrests during normal operations (SPB)	Monthly DUI arrests made by Special Patrol Bureau personnel.	Goal - Default	Base	Dec '19	44	35	9	Caneva, Edgardo; Castellanos, Alexander; Vila, Lisa M.; Anduray, Xenia; Gonzalez, William M.; Bobe, Karin; Anduray, Xenia	Police
	Expen: Total (Police)	Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	Goal - Default	Base	'19 FQ4	\$160,916K	\$175,733K	\$14,817K	Bello, Jorge	Police
	Firearms seized during Gun Bounty Program (PIEB)	Number of illegal firearms seized during the Gun Bounty Program.	Goal - Default	Base	Dec '19	8	2	6	Valdes, Jennifer; LLevat, Hector; Bermudez, Joseph A.; Alfonso, Erin; Acosta, Alejandro	Police
VR	Homicide Arrests (Monthly)	Note: Target goal is the previous year total reported divided by 12 months (this is not a quota or performance objective)	Goal - Default	Base	Dec '19	3	5	-2	Herrera, Jorge L.; Bronson, Samuel; Pickett, Maceo	Police
	Incidents of Part I Crimes (Monthly)	Number of Part 1 Crimes include: Homicides, Forcible Sex Offenses, Robberies, Aggravated Assaults, Burglaries, Larcenies and Motor Vehicle Thefts.	Goal - Default	Base	Dec '19	3,072	n/a	n/a	Hanlon, Thomas P.; Perez, Juan J.; Ramirez III, Alfredo	Police
	INKIND Services in Dollars	Gifts in kind, also referred to as in-kind donations.	Goal - Default	Base	Dec '19	0	n/a	n/a	Bello, Jorge; Esplugas, Luis E.; Escalona, Jessica; Adkins, Barry (MDPD)	Police
	Latent fingerprints collected from crime scenes		Goal - Default	Base	Dec '19	91	166	-75	Diaz, Christopher; Tyson, Michelle; Duarte, Gustavo (MDPD)	Police
	Major crime scenes processed (CSISS)		Goal - Default	Base	Dec '19	141	183	-42	Diaz, Christopher; Tyson, Michelle; Duarte, Gustavo (MDPD)	Police
	Monitor non-emergency call handling time		Goal - Default	Base	Dec '19	109.0secs	100.0secs	-9.0secs	Wesolowski, Deborah; Gonzalez, Thamy; Sedano-Sliman, Patricia; Holden, Vanessa	Police
	Monthly DNA Child Identification Kits Distributed (PIEB)	Number of Child DNA kits distributed by month	Goal - Default	Base	Dec '19	1,000	1,000	0	Alfonso, Erin; LLevat, Hector; Rosario, Carlos; Acosta, Alejandro; Valdes, Jennifer	Police
VR	Murder Clearance Rate (Monthly)	Percent of homicide cases cleared	Goal - Default	Base	Dec '19	27.3%	60.0%	-32.7%	Bronson, Samuel; Pickett, Maceo; Herrera, Jorge L.	Police
	Murders Investigated in UMSA (Monthly)	Total number of Homicide investigations conducted by Miami-Dade County	Goal - Default	Base	Dec '19	11	3	8	Pickett, Maceo; Bronson, Samuel; Herrera, Jorge L.	Police
	Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Neighborhood Resource Unit (NRU) meetings, events, community activities, outreach, assignments and special details totals.	Goal - Default	Base	Dec '19	177	n/a	n/a	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	Number of arrests made from Crime Stoppers tips (PIEB)	Number of arrests detectives have made based on Crime Stopper tips.	Goal - Default	Base	Dec '19	11	10	n/a	Alfonso, Erin; Bermudez, Joseph A.; Acosta, Alejandro; Valdes, Jennifer; LLevat, Hector	Police
	Number of Classes Commencing	Number of on-going BLE classes at the Trianing Bureau, commencing on a monthly basis.	Goal - Default	Base	Dec '19	1	1	n/a	Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Audino, Vanessa; Gonzalez, Carlos D.	Police

