

Scorecard - Miami-Dade Economic Advocacy Trust

Information									
Name:	Miami-Dade Economic Advocacy Trust								
Description:	n/a								
Domain:	MDEAT								
Owners:	n/a								
Details									
		As Of		Actual	Business Plan Goal		FYTD Actual	FYTD Goal	Owners
▼ 1.0 Customer				1.0 Customer					
▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective				n/a					
New Homeownership Assistance Loan Applications		Jan '20		13	n/a		100	n/a	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)
New Homeownership Assistance Loans Approved		Jan '20	☑	17	27		66	n/a	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)
Review of Loan Applications		Jan '20	🚩	92%	n/a		87%	n/a	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)
▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency				n/a					
Juvenile Offenders Referred-MDEAT		Jan '20	☑	11	25	🟡	80	100	Pollock, Traci (MDEAT)
Youth Entrepreneurship Workshops Provided		'20 FQ1	🟢	8	4	🟢	8	4	Pollock, Traci (MDEAT)
Number of Therapy Sessions		'20 FQ1	🟢	164	105	🟢	164	105	Robertson, Ischaji (MDEAT)
Court Sessions Held - MDEAT		Jan '20	☑	9	20	☑	36	80	Pollock, Traci (MDEAT)
Education, Intervention and Prevention Tours-MDEAT		'20 FQ1	☑	2	3	☑	2	3	Pollock, Traci (MDEAT)
Recidivism Rate for Teen Court Participants (FY)-MDEAT		2017 FY	🔍	1.00% (2.00 / 200.00)	15.00%	🔍	1.00% (2.00 / 200.00)	15.00%	Pollock, Traci (MDEAT)
Outreach Orientations-MDEAT		'20 FQ1	🟡	4	6	🟡	4	6	Pollock, Traci (MDEAT)
▼ Increase and promote Black economic equity within the larger community				MDEAT					
Community Forums-MDEAT		'20 FQ1	🟡	2	3	🟡	2	3	Pollock, Traci (MDEAT)
Number of educational opportunities offered		n/a		n/a	n/a		n/a	n/a	Pollock, Traci (MDEAT)
BUSINESS BREAKFAST SERIES		'20 Q1		n/a	5		n/a	n/a	Pollock, Traci (MDEAT)
Increase exposure of Miami-Dade County's vibrant Black business community				n/a					
▼ 2.0 Financial				2.0 Financial					
▼ Meet Budget Targets (MDEAT)				n/a					
Expen: Total (MDEAT)		'20 FQ1	🟢	\$468K	\$3,068K	🟢	\$468K	\$3,068K	Gonzalez, Jose (MDEAT); Pollock, Traci (MDEAT)
Revenue: Total (MDEAT)		'20 FQ1	🟢	\$9,455K	\$3,068K	🟢	\$9,455K	\$3,068K	Gonzalez, Jose (MDEAT); Pollock, Traci (MDEAT)
Positions: Full-Time Filled (MDEAT)		'20 FQ1		16	n/a		16	n/a	Pollock, Traci (MDEAT)
▼ MDEAT Revenue				n/a					
Revenue: Carryover (MDEAT)		'20 FQ1	🟢	\$8,862K	\$1,899K	🟢	\$8,862K	\$1,899K	Gonzalez, Jose (MDEAT)
Revenue: General Fund (MDEAT)		'20 FQ1	☑	\$0K	\$232K	☑	\$0K	\$232K	Gonzalez, Jose (MDEAT)
Revenue: Proprietary (MDEAT)		'20 FQ1	☑	\$593K	\$843K	☑	\$593K	\$843K	Gonzalez, Jose (MDEAT)
Revenue: Federal (MDEAT)		'20 FQ1	🟢	\$0K	\$0K	🟢	\$0K	\$0K	Gonzalez, Jose (MDEAT)
Revenue: State (MDEAT)		'20 FQ1	🟢	\$0K	\$0K	🟢	\$0K	\$0K	Gonzalez, Jose (MDEAT)
Revenue: Interagency/Intradepartmental (MDEAT)		'20 FQ1	☑	\$0K	\$94K	☑	\$0K	\$94K	Gonzalez, Jose (MDEAT)
▼ 3.0 Internal				3.0 Internal					
▼ ED1 Improve coordination of housing investments with other County departments				n/a					
Number of affordable housing new loans approved in collaboration with other County Departments		'20 FQ1		5	n/a		5	n/a	Johnson, Eric M. (MDEAT)
4.0 Learning and Growth				4.0 Learning and Growth					

Scorecard - Miami-Dade Economic Advocacy Trust

Linked Objects

▼ Child Scorecards

▼ Parent Scorecards

▼ ActiveViews

▼ Initiatives

Name	Type	As Of						%	Status	Owners
Attend Conferences and Symposiums		9/30/2010						100%	Complete	n/a
Conduct Inservice Training/Workshops		9/30/2011						100%	Complete	n/a
Attend Conferences and Symposiums		9/26/2013						100%	Complete	n/a
Initiate and partner with Housing & Affordable Housing Education and Outreach Workshop Providers to conduct seminars, workshops and community forums (MDEAT)		3/31/2011							Not Started	n/a

▼ Objectives

Name	Owners
Increase number of low to moderate income homeowners - MDEAT / Priority Objective	n/a
Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	n/a
Increase and promote Black economic equity within the larger community	MDEAT
Increase exposure of Miami-Dade County's vibrant Black business community	n/a
Meet Budget Targets (MDEAT)	n/a
MDEAT Revenue	n/a
Improve coordination of housing investments with other County departments	n/a

▼ Program Groups

▼ Spotlight Charts

▼ Tasks

Commentary

Action Items				
	Due Date ▲	Status ▲	Action	Owners

Comments			
Date ▼	Author	Comment	

Attachments & Links

▼ External Links			
	Name	Created By	
	MMAP Business Plan (FY08-09)	Blanco, Marlene	
	MMAP Scorecard (FY08-09)	Blanco, Marlene	
	MMAP Business Plan Report	Blanco, Marlene	
	MMAP Budget (FY08)	Blanco, Marlene	
▼ Attachments			
	Name	Last Updated	Checked Out By
	MMAP Sortie/Fitness Challenge	5/16/2007 4:36:15 PM	

Measures

As Of: <M/d/yyyy> 15	Sum. Lvl.: Base ▼	Comparator: Default ▼										
	VR	Name	Description	Comparator Name	Sum. Lvl.	Period	Actual	Target	Variance	Owners		Domain
		BUSINESS BREAKFAST SERIES	A series of breakfast in Targeted Urban Areas that assist to engage the business community in that area and addresses their concerns and issues.	Goal - Default	Base	'20 Q1	n/a	5	n/a	Pollock, Traci (MDEAT)		MDEAT

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	Community Forums-MDEAT	Number of public forums conducted advocating for improving socio-economic conditions of minority communities of Miami-Dade County	Goal - Default	Base	'20 FQ1	2	3	-1	Pollock, Traci (MDEAT)	MDEAT
 VR	Court Sessions Held - MDEAT	Number of defendant cases heard	Goal - Default	Base	Jan '20	9	20	-11	Pollock, Traci (MDEAT)	MDEAT
 VR	Education, Intervention and Prevention Tours-MDEAT	Number of Tours conducted Tours have been suspended pending Dept. of Corrections availability (Sept 2017-January-2018)	Goal - Default	Base	'20 FQ1	2	3	-1	Pollock, Traci (MDEAT)	MDEAT
	Expen: Total (MDEAT)	Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	Goal - Default	Base	'20 FQ1	\$468K	\$3,068K	\$2,600K	Gonzalez, Jose (MDEAT); Pollock, Traci (MDEAT)	MDEAT
 VR	Juvenile Offenders Referred-MDEAT	Number of Juvenile offenders entered into program (This counts the number of Juveniles referred to Teen Court, measure appears in budget book.)	Goal - Default	Base	Jan '20	11	25	-14	Pollock, Traci (MDEAT)	MDEAT
	New Homeownership Assistance Loan Applications	Number of new loan applications processed for first-time homebuyers	Goal - Default	Base	Jan '20	13	n/a	n/a	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)	MDEAT
 VR	New Homeownership Assistance Loans Approved	Number of new loans approved for down payment and closing costs assistance	Goal - Default	Base	Jan '20	17	27	-10	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)	MDEAT
	Number of affordable housing new loans approved in collaboration with other County Departments	MDEAT Homeownership Assistance Program (LMI - Affordable Housing subsidy program) loans closed with funding from other county departments	Goal - Default	Base	'20 FQ1	5	n/a	n/a	Johnson, Eric M. (MDEAT)	MDEAT
	Number of educational opportunities offered	This is a sum of the community forums, business breakfast events, workshops and the like.	Goal - Default	n/a	n/a	n/a	n/a	n/a	Pollock, Traci (MDEAT)	MDEAT
	Number of Therapy Sessions	This measure tracks the number of therapy sessions provided youth and/or youth's family, through the Teen Court Psychological Services component.	Goal - Default	Base	'20 FQ1	164	105	59	Robertson, Ischaji (MDEAT)	MDEAT
	Outreach Orientations-MDEAT	Outreach orientations' category captures crime prevention awareness related presentations and Teen Court Peer-Jury trial process orientations provided to community-based organizations, school systems, police departments, and various municipalities. This measure also reflects annual violence prevention...	Goal - Default	Base	'20 FQ1	4	6	-2	Pollock, Traci (MDEAT)	MDEAT
	Positions: Full-Time Filled (MDEAT)	The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.	Goal - Default	Base	'20 FQ1	16	n/a	n/a	Pollock, Traci (MDEAT)	MDEAT
	Recidivism Rate for Teen Court Participants (FY)-MDEAT		Goal - Default	Base	2017 FY	1.00% (2.00 / 200.00)	15.00%	-14.00%	Pollock, Traci (MDEAT)	MDEAT
	Revenue: Carryover (MDEAT)	Carryover revenue in \$1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$8,862K	\$1,899K	\$6,963K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: Federal (MDEAT)	Federal revenue in 1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$0K	\$0K	\$0K	Gonzalez, Jose (MDEAT)	MDEAT
 VR	Revenue: General Fund (MDEAT)	General Fund revenue in 1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$0K	\$232K	\$-232K	Gonzalez, Jose (MDEAT)	MDEAT
 VR	Revenue: Interagency/Intradepartmental (MDEAT)	Interagency revenue in 1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$0K	\$94K	\$-94K	Gonzalez, Jose (MDEAT)	MDEAT
 VR	Revenue: Proprietary (MDEAT)	Proprietary revenue in 1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$593K	\$843K	\$-250K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: State (MDEAT)	State revenue in 1,000s from FAMIS	Goal - Default	Base	'20 FQ1	\$0K	\$0K	\$0K	Gonzalez, Jose (MDEAT)	MDEAT
	Revenue: Total (MDEAT)	Total revenue in \$1,000s (from FAMIS)	Goal - Default	Base	'20 FQ1	\$9,455K	\$3,068K	\$6,387K	Gonzalez, Jose (MDEAT); Pollock, Traci (MDEAT)	MDEAT
	Review of Loan Applications	Percentage of Loan Applications reviewed within 2 Business Days of receipt	Goal - Default	Base	Jan '20	92%	n/a	n/a	Pollock, Traci (MDEAT); Johnson, Eric M. (MDEAT)	MDEAT
	Youth Entrepreneurship Workshops Provided	Number of workshop conducted on a monthly basis	Goal - Default	Base	'20 FQ1	8	4	4	Pollock, Traci (MDEAT)	MDEAT



