









Scorecard - CAHSD NEW FISCAL YEAR 2019

Information									
Name:	CAHSD NEW FISCAL YEAR 2019								
Description:	n/a								
Domain:	CAHS								
Owners:	n/a								
Details									
	As Of		Actual	Business Plan Goal		FYTD Actual	FYTD Goal	Owners	
▼ HH2-2 Stabilize Home Occupancy									HH2-2 Stabilize Home Occupancy
▼ Provide home improvement and home safety upgrades for low-to-moderate income homeowners.							n/a		Provide home improvement and home safety upgrades for low-to-moderate income homeowners.
Number of homeowners provided with services to improve home safety and quality of life in their homes.	Dec '19	▲	12	6	▲	26	18	Jones, Corey D. (CAHSD)	Number of homeowners provided with services to improve home safety and quality of life in their homes.
Number of homeowners provided with services to mitigate storm damage through the installation of storm shutters.	Dec '19	■	5	6	▼	8	18	Jones, Corey D. (CAHSD)	Number of homeowners provided with services to mitigate storm damage through the installation of storm shutters.
▼ Provide prevention and intervention services to low-income residents to prevent eviction or utility shut-off.							n/a		Provide prevention and intervention services to low-income residents to prevent eviction or utility shut-off.
Dollar amount of financial assistance disbursed to assist with rent/mortgage or utilities payments.	Dec '19	▼	57,409	586,470	▼	176,781	1,759,410	Lorenzo-Vega, Ana (CAHSD); Williamson, Mazie A. (CAHSD) ; Walker, Wanda (CAHSD)	Dollar amount of financial assistance disbursed to assist with rent/mortgage or utilities payments.
Number of income-eligible residents who received financial assistance with rent/mortgage or utilities payment.	Dec '19	▼	88	1,536	▼	201	4,608	Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD) ; Lorenzo-Vega, Ana (CAHSD)	Number of income-eligible residents who received financial assistance with rent/mortgage or utilities payment.
▼ HH2-3 Minimize Hunger for Miami-Dade County Residents									HH2-3 Minimize Hunger for Miami-Dade County Residents
▼ Provide free meals to eligible children, seniors and low-income residents.							n/a		Provide free meals to eligible children, seniors and low-income residents.
Number of meals/units, food packages and vouchers provided to seniors, children and eligible residents participating in ongoing CAHSD programs.	n/a		n/a	n/a		n/a	n/a	Mesa, Ivon; Sandakow, Agnieszka (CAHSD); Mondestin, Edeline B. (CAHSD)	Number of meals/units, food packages and vouchers provided to seniors, children and eligible residents participating in ongoing CAHSD programs.
Number of meals/food packages provided to children, seniors and families through annual events and programs.	n/a		n/a	n/a		n/a	n/a	Williamson, Mazie A. (CAHSD); Walker, Wanda (CAHSD); Toral, Michelle (CAHSD); Mondestin, Edeline B. (CAHSD)	Number of meals/food packages provided to children, seniors and families through annual events and programs.
▼ Provide nutritional counseling to children and seniors.							n/a		Provide nutritional counseling to children and seniors.
Number of nutritional counseling sessions offered to children, families and seniors.	Dec '19		0	n/a		2,698	n/a	Mondestin, Edeline B. (CAHSD) ; Toral, Michelle (CAHSD)	Number of nutritional counseling sessions offered to children, families and seniors.
▼ HH2-4 Reduce the Need for Institutionalization of the Elderly									HH2-4 Reduce the Need for Institutionalization of the Elderly
▼ Provide comprehensive home care and related services to seniors and adults with disabilities to help clients remain in their homes.							n/a		Provide comprehensive home care and related services to seniors and adults with disabilities to help clients remain in their homes.
Number of homebound seniors/adults with disabilities provided with meals.	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Number of homebound seniors/adults with disabilities provided with meals.
Number of homebound seniors/adults with disabilities provided with home care services.	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Number of homebound seniors/adults with disabilities provided with home care services.
Percent of homebound seniors/adults with disabilities served whose IADL/ADL assessment score improved or stayed the same.	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Percent of homebound seniors/adults with disabilities served whose IADL/ADL assessment score improved or stayed the same.
▼ Provide socialization opportunities for seniors and adults with disabilities to help them remain active in their communities.							n/a		Provide socialization opportunities for seniors and adults with disabilities to help them remain active in their communities.
Number of seniors/adults with disabilities participated in congregate day programs.	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Number of seniors/adults with disabilities participated in congregate day programs.
Number of volunteer hours served by seniors.	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Number of volunteer hours served by seniors.
▼ Connect seniors and adults with disabilities to social services designed to improve their quality of life.							n/a		Connect seniors and adults with disabilities to social services designed to improve their quality of life.
Number of seniors/adults with disabilities assessed for services.	Nov '19		136	n/a		2,295	n/a	Mondestin, Edeline B. (CAHSD)	Number of seniors/adults with disabilities assessed for services.
Number of seniors registered for emergency preparedness services.	Nov '19		136	n/a		2,295	n/a	Mondestin, Edeline B. (CAHSD)	Number of seniors registered for emergency preparedness services.
Number of telephone re-assurance calls made to	n/a		n/a	n/a		n/a	n/a	Mondestin, Edeline B. (CAHSD)	Number of telephone re-assurance calls made to

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Number of telephone re-assurance calls made to seniors/adults with disabilities to prevent loneliness and isolation.	n/a	n/a	n/a	n/a	n/a	n/a	Mondestan, Lucine D. (CAHSD)	Number of telephone re-assurance calls made to seniors/adults with disabilities to prevent loneliness and isolation.
Number of seniors/adults with disabilities received home safety improvement services.	n/a	n/a	n/a	n/a	n/a	n/a	Jones, Corey D. (CAHSD)	Number of seniors/adults with disabilities received home safety improvement services.
▼ HH2-5 Improve Access to Abuse Prevention, Intervention and Support Services								HH2-5 Improve Access to Abuse Prevention, Intervention and Support Services
▼ Provide access to coordinated services for victims of domestic violence, sexual assault and human trafficking.							n/a	Provide access to coordinated services for victims of domestic violence, sexual assault and human trafficking.
Number of clients accessing services at the Coordinated Victims Assistance Center	'19 FQ1		1,144	700		1,144	700	Mesa, Ivon; Clark, Luetisha (CAHSD); Lorenzo-Vega, Ana (CAHSD); Arteaga, Ulysses (CAHSD)
▼ Provide safe housing options for victims fleeing their homes.							n/a	Provide safe housing options for victims fleeing their homes.
Number of clients residing in transitional housing at least one night.	n/a		n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	Number of clients residing in transitional housing at least one night.
Number of clients residing in emergency housing at least one night.	n/a		n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	Number of clients residing in emergency housing at least one night.
▼ Conduct training and educational workshops/presentations to increase public awareness of human trafficking.							n/a	Conduct training and educational workshops/presentations to increase public awareness of human trafficking.
Number of presentations/trainings conducted to increase awareness of domestic violence and human trafficking.	n/a		n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	Number of presentations/trainings conducted to increase awareness of domestic violence and human trafficking.
Number of residents reached through awareness presentations/trainings.	n/a		n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	Number of residents reached through awareness presentations/trainings.
▼ Provide outpatient drug treatment for individuals with substance use disorders.							n/a	Provide outpatient drug treatment for individuals with substance use disorders.
Successful completion rate for outpatient treatment.	n/a		n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	Successful completion rate for outpatient treatment.
Number of clients received outpatient treatment.	n/a		n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	Number of clients received outpatient treatment.
▼ Provide residential treatment for individuals with substance use disorders.							n/a	Provide residential treatment for individuals with substance use disorders.
Number of clients received residential treatment for at least 1 night.	n/a		n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	Number of clients received residential treatment for at least 1 night.
Successful completion rate for residential treatment.	n/a		n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD); Sandakow, Agnieszka (CAHSD)	Successful completion rate for residential treatment.
Average monthly occupancy rate for New Direction Residential Treatment Facility.	n/a		n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	Average monthly occupancy rate for New Direction Residential Treatment Facility.
Number of clients in residential programs obtained permanent housing.	n/a		n/a	n/a	n/a	n/a	Sandakow, Agnieszka (CAHSD); Mendoza, Lucia (CAHSD)	Number of clients in residential programs obtained permanent housing.
▼ Provide psychological services, including evaluation and therapy, for clients in need.							n/a	Provide psychological services, including evaluation and therapy, for clients in need.
Number of trainings and consultations provided to CAHSD clients and staff.	n/a		n/a	n/a	n/a	n/a	Amrich, Tiffany (CAHSD)	Number of trainings and consultations provided to CAHSD clients and staff.
Number of psychological intakes, assessments and evaluations conducted for CAHSD program participants.	Feb '19		12	50		103	250	Amrich, Tiffany (CAHSD)
Number of individual, group and family therapy sessions facilitated for CAHSD program participants.	Feb '19		81	117		322	534	Amrich, Tiffany (CAHSD)
▼ HH3-1 Ensure That All Individuals 18 and Older Are Work Ready								HH3-1 Ensure That All Individuals 18 and Older Are Work Ready
▼ Provide employability skills training to unemployed and underemployed residents.							n/a	Provide employability skills training to unemployed and underemployed residents.
Number of residents participated in employability skills training workshops or one-on-one job coaching.	Dec '18		73	n/a		202	n/a	Williamson, Mazie A. (CAHSD); Najarro, Salvador (CAHSD); Walker, Wanda (CAHSD)
Number of clients who secured employment as a result of CAHSD efforts - new	Dec '19		30	12		70	36	Taylor, Linda S. (CAHSD); Walker, Wanda (CAHSD)
▼ Connect residents to employment services, including on-the-job training and certification programs.							n/a	Connect residents to employment services, including on-the-job training and certification programs.
Number of young people participated in paid service learning opportunities.	Dec '18		61	n/a		n/a	n/a	Najarro, Salvador (CAHSD)
Number of clients participated in on-the-job training, educational or certification programs.	n/a		n/a	n/a		n/a	n/a	Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)
▼ HH3-2 Ensure That All Children Are School Ready								HH3-2 Ensure That All Children Are School Ready

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▼ Provide early childhood education for low-income families to prepare children for kindergarten.		n/a					Provide early childhood education for low-income families to prepare children for kindergarten.
Number of children ages 3-5 enrolled in Head Start	'19 FQ1	☑	6,732	6,818	☑	6,732	6,818 Davis-Raiford, Lucia
Number of children ages 0-3 enrolled in Early Head Start.	Dec '19		1,253	n/a		n/a	Toral, Michelle (CAHSD)
Percent of Early Head Start children who meet or exceed growth expectations in key developmental areas.	n/a		n/a	n/a		n/a	Toral, Michelle (CAHSD)
Percent of Head Start children who meet or exceed growth expectations in key developmental areas.	n/a		n/a	n/a		n/a	Toral, Michelle (CAHSD)
▼ Provide access to early childhood education for families with children with disabilities.		n/a					Provide access to early childhood education for families with children with disabilities.
Percent of Early Head Start children enrolled diagnosed with a disability.	n/a		n/a	n/a		n/a	Toral, Michelle (CAHSD)
Percent of Head Start children enrolled diagnosed with a disability.	n/a		n/a	n/a		n/a	Toral, Michelle (CAHSD)
▼ Provide opportunities for parents to be engaged in their children's education.		n/a					Provide opportunities for parents to be engaged in their children's education.
Number of volunteer hours provided by Head Start and Early Head Start parents/caregivers.	Dec '19		7,315	n/a		25,513	n/a Toral, Michelle (CAHSD)
▼ HH3-4 Increase the Self-Sufficiency of Vulnerable Residents/Special Populations							HH3-4 Increase the Self-Sufficiency of Vulnerable Residents/Special Populations
▼ Assist low-income residents by providing support services, including education, employment, economic and housing assistance.		n/a					Assist low-income residents by providing support services, including education, employment, economic and housing assistance.
Dollar amount of tax benefits received by clients through VITA Program.	n/a		n/a	n/a		n/a	n/a Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)
Number of referrals made to assist residents in receiving wrap-around services.	n/a		n/a	n/a		n/a	n/a Najarro, Salvador (CAHSD); Holder, Annika (CAHSD)
Number of clients who secured employment as a result of CAHSD efforts.	n/a		n/a	n/a		n/a	n/a Williamson, Mazie A. (CAHSD); Najarro, Salvador (CAHSD); Walker, Wanda (CAHSD)
Number of scholarships awarded to college and college-bound students.	n/a		n/a	n/a		n/a	n/a Williamson, Mazie A. (CAHSD); Najarro, Salvador (CAHSD); Walker, Wanda (CAHSD)
Number of clients who obtained a GED or professional credential/certification as a result of CAHSD efforts.	n/a		n/a	n/a		n/a	n/a Najarro, Salvador (CAHSD); Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)
Number of residents provided with free tax preparation assistance.	n/a		n/a	n/a		n/a	n/a Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)
▼ Provide social services to Veterans residing in Miami-Dade County.		n/a					Provide social services to Veterans residing in Miami-Dade County.
Number of Veterans and/or their dependents accessing CAHSD services.	n/a		n/a	n/a		n/a	n/a Holder, Annika (CAHSD); Najarro, Salvador (CAHSD)
Number of Veterans and/or their dependents assisted with applying for VA benefits.	Dec '19	▲	133	75	▲	358	225 Williamson, Mazie A. (CAHSD); Walker, Wanda (CAHSD)
▼ Provide vulnerable residents and special populations access to social services.		n/a					Provide vulnerable residents and special populations access to social services.
Total number of visits to Community Resource Centers.	Dec '19	☑	2,040	8,333	☑	9,701	24,999 Williamson, Mazie A. (CAHSD); Walker, Wanda (CAHSD)
Total number of unduplicated residents accessing CAHSD services.	n/a		n/a	n/a		n/a	n/a Najarro, Salvador (CAHSD)

Linked Objects

▼ Child Scorecards			
▼ Parent Scorecards			
	Name		Owners
	Community Action and Human Services	n/a	
▼ ActiveViews			
▼ Initiatives			
▼ Objectives			
	Name		Owners
	Provide home improvement and home safety upgrades for low-to-moderate income homeowners.	n/a	
	Provide prevention and intervention services to low-income residents to prevent eviction or utility shut-off.	n/a	

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Provide free meals to eligible children, seniors and low-income residents.	n/a
Provide nutritional counseling to children and seniors.	n/a
Provide comprehensive home care and related services to seniors and adults with disabilities to help clients remain in their homes.	n/a
Provide socialization opportunities for seniors and adults with disabilities to help them remain active in their communities.	n/a
Connect seniors and adults with disabilities to social services designed to improve their quality of life.	n/a
Provide access to coordinated services for victims of domestic violence, sexual assault and human trafficking.	n/a
Provide safe housing options for victims fleeing their homes.	n/a
Conduct training and educational workshops/ presentations to increase public awareness of human trafficking.	n/a
Provide outpatient drug treatment for individuals with substance use disorders.	n/a
Provide residential treatment for individuals with substance use disorders.	n/a
Provide psychological services, including evaluation and therapy, for clients in need.	n/a
Provide employability skills training to unemployed and underemployed residents.	n/a
Connect residents to employment services, including on-the-job training and certification programs.	n/a
Provide early childhood education for low-income families to prepare children for kindergarten.	n/a
Provide access to early childhood education for families with children with disabilities.	n/a
Provide opportunities for parents to be engaged in their children's education.	n/a
Assist low-income residents by providing support services, including education, employment, economic and housing assistance.	n/a
Provide social services to Veterans residing in Miami-Dade County.	n/a
Provide vulnerable residents and special populations access to social services.	n/a

- ▼ Program Groups
- ▼ Stoplight Charts
- ▼ Tasks

Commentary

Action Items				
	Due Date ▲	Status ▲	Action	Owners

Comments		
Date ▼	Author	Comment

- Attachments & Links
- ▼ External Links
- ▼ Attachments

Measures

As Of: <M/d/yyyy> 15		Sum. Lvl.: Base ▼	Comparator: Default ▼									
		Name	Description	Comparator Name	Sum. Lvl.	Period	Actual	Target	Variance	Owners	Domain	
		Average monthly occupancy rate for New Direction Residential Treatment Facility.	Rehabilitative Services: New Direction	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	CAHS	
☑	VR	Dollar amount of financial assistance disbursed to assist with rent/mortgage or utilities payments.	Family and Community Services: LIHEAP (Crisis and Regular), Care to Share, HAG (when available), HAND, EFSP (Housing Only)	Goal - Default	Base	Dec '19	57,409	586,470	-529,061	Lorenzo-Vega, Ana (CAHSD); Williamson, Mazie A. (CAHSD); Walker, Wanda (CAHSD)	CAHS	
			Violence Prevention and Intervention: Direct Relief									
		Dollar amount of tax benefits received by clients	Family and Community Services: VITA	Goal - Default	n/a	n/a	n/a	n/a	n/a	Walker, Wanda (CAHSD)	CAHS	

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	Dollar amount of tax benefits received by clients through VITA Program.	Family and Community Services: VITA	Goal - Default	n/a	n/a	n/a	n/a	n/a	Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)	CAHS
	Number of children ages 0-3 enrolled in Early Head Start.	Early Head Start (Active and New Children)	Goal - Default	Base	Jan '20	1,273	n/a	n/a	Toral, Michelle (CAHSD)	CAHS
VR	Number of children ages 3-5 enrolled in Head Start	Services include enrollment, early childhood education, health, mental health and nutritional services. * This measure was formerly named as "Number of eligible pre-school aged children receiving Head Start services."	Goal - Default	Base	'19 FQ1	6,732	6,818	-86	Davis-Raiford, Lucia	CAHS
	Number of clients accessing services at the Coordinated Victims Assistance Center	Total number of clients accessing coordinated domestic violence services of various partnered community agencies. This measure was formerly known as: "Clients Accessing Services at the Victims Assistance Centers.	Goal - Default	Base	'19 FQ1	1,144	700	444	Mesa, Ivon; Clark, Luetisha (CAHSD); Lorenzo-Vega, Ana (CAHSD); Arteaga, Ulysses (CAHSD)	Human Services
	Number of clients in residential programs obtained permanent housing.	Rehabilitative Services	Goal - Default	n/a	n/a	n/a	n/a	n/a	Sandakow, Agnieszka (CAHSD); Mendoza, Lucia (CAHSD)	CAHS
	Number of clients participated in on-the-job training, educational or certification programs.	Family and Community Services: Farmworker Career Development (New and Active Clients) Greater Miami Service Corps (New and Active Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)	CAHS
	Number of clients received outpatient treatment.	Rehabilitative Services: TASC Miami Dade College, TASC Cocount Grove and TASC Florida City (Active and New Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	CAHS
	Number of clients received residential treatment for at least 1 night.	Rehabilitative Services: New Direction (Active and New Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mendoza, Lucia (CAHSD)	CAHS
	Number of clients residing in emergency housing at least one night.	Violence Prevention and Intervention: Safespace North and Safespace South (Active and New Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	CAHS
	Number of clients residing in transitional housing at least one night.	Violence Prevention and Intervention: Inn Transition North and South (Active and New Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	CAHS
	Number of clients who obtained a GED or professional credential/certification as a result of CAHSD efforts.	Family and Community Services: Job Development and Farmworker Career Development Greater Miami Service Corps	Goal - Default	n/a	n/a	n/a	n/a	n/a	Najjarro, Salvador (CAHSD); Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD)	CAHS
	Number of clients who secured employment as a result of CAHSD efforts - new	Family and Community Services: Job Development and Farmworker Career Development Greater Miami Service Corps This measure is formerly known as: "# unemployed...	Goal - Default	Base	Dec '19	30	12	18	Taylor, Linda S. (CAHSD); Walker, Wanda (CAHSD)	CAHS
	Number of clients who secured employment as a result of CAHSD efforts.	Family and Community Services: Job Development and Farmworker Career Development Greater Miami Service Corps	Goal - Default	n/a	n/a	n/a	n/a	n/a	Williamson, Mazie A. (CAHSD); Najjarro, Salvador (CAHSD); Walker, Wanda (CAHSD)	CAHS
	Number of homebound seniors/adults with disabilities provided with home care services.	Elderly and Disability Services: Home Care Program (New and Active Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mondestin, Edeline B. (CAHSD)	CAHS
	Number of homebound seniors/adults with disabilities provided with meals.	Elderly and Disability Services: Meals on Wheels (New and Active Clients)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mondestin, Edeline B. (CAHSD)	CAHS
	Number of homeowners provided with services to improve home safety and quality of life in their homes.	Energy, Facilities and Transportation Division: Weatherization, Beautification, Home Rehabilitation (completed projects) Annual Goals: Weatherization - 24 Beautification - 23	Goal - Default	Base	Jan '20	6	6	0	Jones, Corey D. (CAHSD)	CAHS
VR	Number of homeowners provided with services to mitigate storm damage through the installation of storm shutters.	Energy, Facilities and Transportation: General Fund Shutter and Paint and Shutter Program (completed projects) Annual Goals: General Fund - 19 Paint and Shutter - 57	Goal - Default	Base	Jan '20	1	6	-5	Jones, Corey D. (CAHSD)	CAHS
VR	Number of income-eligible residents who received financial assistance with rent/mortgage or utilities payment.	Family and Community Services: LIHEAP (Crisis and Regular), Care to Share, HAG (when available), HAND, EFSP (Housing Only) Violence Prevention and Intervention: Direct Relief	Goal - Default	Base	Dec '19	88	1,536	-1,448	Walker, Wanda (CAHSD); Williamson, Mazie A. (CAHSD); Lorenzo-Vega, Ana (CAHSD)	CAHS
VR	Number of individual, group and family therapy sessions facilitated for CAHSD program participants.	Psychological Services: Internship Program (Individual Therapy and Group/Family Therapy)	Goal - Default	Base	Feb '19	81	117	-36	Amrich, Tiffany (CAHSD)	CAHS
	Number of meals/food packages provided to children, seniors and families through annual events and programs.	Family and Community Services: Holiday Food Distributions (Target 300) Elderly and Disability Services: Shelf-Stable (emergency distributions) Summer Food Service Program (Target 457,961 FY17)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Williamson, Mazie A. (CAHSD); Walker, Wanda (CAHSD); Toral, Michelle (CAHSD); Mondestin, Edeline B. (CAHSD)	CAHS
	Number of meals/units, food packages and vouchers provided to seniors, children and eligible residents participating in ongoing CAHSD programs.	Contributing Programs (Annual Target) Elderly and Disability Services: Meals on Wheels (175,000) Meals for the Elderly (270,000) Link-Belt Nutritional Meals (460,000)	Goal - Default	n/a	n/a	n/a	n/a	n/a	Mesa, Ivon; Sandakow, Agnieszka (CAHSD); Mondestin, Edeline B. (CAHSD)	CAHS

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High-Risk Nutritional Means (490,000)									
Number of nutritional counseling sessions offered to children, families and seniors.	Elderly and Disability Services Head Start/Early Head Start	Goal - Default	Base	Jan '20	0	n/a	n/a	Mondestin, Edeline B. (CAHSD); Toral, Michelle (CAHSD)	CAHS
Number of presentations/trainings conducted to increase awareness of domestic violence and human trafficking.	Violence Prevention and Intervention: TEC	Goal - Default	n/a	n/a	n/a	n/a	n/a	Lorenzo-Vega, Ana (CAHSD)	CAHS

