

## Scorecard - Miami-Dade Police Department

Information

Name:

Miami-Dade Police Department

Description:

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and one of the ten largest in the nation, serving an ethnically and racially diverse community of an estimated 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accrediation (CFA) since 2004.

Domain:

Police

Owners:

n/a

Details

	As Of	Actual	Business Plan Goal		FYTD Actual	FYTD Goal	Owners			
▼ 1.0 Customer								1.0 Customer		
▼ Provide a Safe Community for All- MDPD						n/a		Provide a Safe Community for All- MDPD		
	Initiative Name	Type	As Of	Status	<div><div></div><div></div><div></div><div></div><div></div><div></div></div>	%	Owners			
	Computers for Guns Initiative		2/11/2019	In Progress		75%	n/a			
	Part I Crime Rate (Monthly)		Dec '19			2.57 (3,072.00 / 1,196,291.00)	n/a	7.46 (8,927.00 / 1,196,291.00)	n/a Ramirez III, Alfredo	Part I Crime Rate (Monthly)
	Incidents of Part I Crimes (Monthly)		Dec '19			3,072	n/a	8,927	n/a Hanlon, Thomas P.;	85 Part 1 Crimes Report
	Driving Under the Influence (DUI) arrests during normal operations (SPB)		Dec '19	<div></div>		44	35	120	105 Caneva, Edgardo; Castellanos, Alexander; Vila, Lisa M. ; Anduray, Xenia; Gonzalez, William M.; Bobe, Karin; Anduray, Xenia	Driving Under the Influence (DUI) arrests during normal operations (SPB)
	Number of Firearms Impounded by MDPD (PES)		Dec '19	<div></div>		232	242	1,128	725 Colon, Dawn M.; Baab, Heather;	Number of Firearms Impounded by MDPD (PES)
	Number of educational mortgage fraud presentations conducted (ECB)		Dec '19	<div></div>		0	1	0	3 Austin, Karen; Narcisse, Daniel; Fernandez, Eugenio; G-Larrinaga, Alfredo; Adams, Octavia; Rodríguez, Juan ; Donnelly, Nicole	Number of educational mortgage fraud presentations conducted (ECB)
	Murder Clearance Rate (Monthly)		Dec '19	<div></div>		27.3%	60.0%	57.7%	60.0% Bronson, Samuel; Pickett, Maceo;	Murder Clearance Rate (Monthly)
	Robbery Clearance Rate (Monthly)		Dec '19	<div></div>		24%	28%	29%	28% Carter, Ricky; Rodríguez, Ariel; Diaz, Monica; Aguiar, Jorge	Robbery Clearance Rate (Monthly)
	Sexual Crimes Clearance Rate (Monthly)		Dec '19	<div></div>		76%	37%	72%	37% Odi, Samuel; Dominguez, Midiala; Carothers, Christopher; White, Tyrone	Sexual Crimes Clearance Rate (Monthly)
	Number of Total Warrant Closures (WB)		Dec '19			1,231	n/a	3,863	n/a Knapp, Mario; Cummings, Adrian; Ferbee-Blackshear, Brenda; Kinsey, Karyn	Number of Total Warrant Closures (WB)
	Total Number of Homicides Investigated (Monthly)		Dec '19			16	n/a	42	n/a Bronson, Samuel; Herrera, Jorge L.; Pickett, Maceo	Total Number of Homicides Investigated (Monthly)
	Murders Investigated in UMSA (Monthly)		Dec '19	<div></div>		11	3	25	9 Pickett, Maceo; Bronson, Samuel;	Murders Investigated in UMSA (Monthly)
	Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)		Dec '19			11	n/a	31	n/a Herrera, Jorge L.; Pickett, Maceo; Bronson, Samuel	Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)
	Number of arrests made from Crime Stoppers tips (PIEB)		Dec '19	<div></div>		11	10	20	30 Murr, Michelle; Bermudez, Joseph A.; Acosta, Alejandro ; Valdes, Jennifer; LLevat, Hector	Number of arrests made from Crime Stoppers tips (PIEB)
▼ Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD								n/a		Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD
	Initiative Name	Type	As Of	Status	<div><div></div><div></div><div></div><div></div><div></div><div></div></div>	%	Owners			
	Capital Infrastructure Investment Program (CIIP)		n/a	n/a			n/a			
	Law Enforcement Records Management System (LERMS)		n/a	n/a			n/a			
	Real Time Crime Center(RTCC) & Related Systems #2000000079		12/16/2019	In Progress		95%	n/a			
	Neighborhood Safety Initiative #2000000415		12/16/2019	In Progress		10%	n/a			
	MDPD Ammunition/Hazmat Storage Bulding PROJECT #3210410		1/14/2019	In Progress		95%	n/a			
	Firearms Training Simulator PROJECT #326880		1/14/2019	In Progress		95%	n/a			
	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		12/16/2019	In Progress		70%	n/a			
	MDPD Civil Process Automation #328610		12/16/2019	In Progress		80%	n/a			
	Headquarters Media and Meeting Room Renovation #2000000812		12/16/2019	In Progress		10%	n/a			
	Laboratory Information Management System (LIMS) #327100		1/24/2013	Not Started		0%	Police			

## Scorecard - Miami-Dade Police Department

▼ <b>Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD</b>				n/a				<b>Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD</b>			
Police Routine Response Time for MDPD (Monthly)	Dec '19	▲	27.24	30.00	▲	27.02	30.00	Hanlon, Thomas P.	Police Routine Response Time for MDPD (Monthly)		
Average Emergency/Priority Response-Officer Travel Time (Police Services)	Dec '19	▲	5.17	6.45	▲	5.43	6.45	Hanlon, Thomas P.; Ramirez III, Alfredo	Average Emergency/Priority Response-Officer Travel Time (Police Services)		
Police Emergency/Priority Response Time MDPD (Monthly)	Dec '19	▼	8.28	8.00	▼	8.26	8.00	Hanlon, Thomas P.	Police Emergency/Priority Response Time MDPD (Monthly)		
Average Routine Response-Officer Travel Time (Police Services)	Dec '19	▲	12.11	13.00	▲	12.19	13.00	Hanlon, Thomas P.; Ramirez III, Alfredo	Average Routine Response-Officer Travel Time (Police Services)		
▼ <b>Reduce Preventable Death, Injury and Property Loss - MDPD</b>				n/a				<b>Reduce Preventable Death, Injury and Property Loss - MDPD</b>			
Number of educational mortgage fraud presentations conducted (ECB)	Dec '19	■	0	1	■	0	3	Austin, Karen; Narcisse, Daniel; Fernandez, Eugenio; G-Larrinaga, Alfredo; Adams, Octavia; Rodriguez, Juan ; Donnelly, Nicole	Number of educational mortgage fraud presentations conducted (ECB)		
Firearms seized during Gun Bounty Program (PIEB)	Dec '19	▲	8	2	▲	11	6	Valdes, Jennifer; Murr, Michelle; LLevat, Hector ; Bermudez, Joseph A.; Acosta, Alejandro	Firearms seized during Gun Bounty Program (PIEB)		
Complete Staff Inspections Fiscal (PCB)	Dec '19	▲	1	0	▲	3	2	Luaices, Maria; Allen, Lonny R.; Kraut, Elizabeth ; Luaces, Doreen; Garcia, Eric L.	Complete Staff Inspections Fiscal (PCB)		
Uniformed Personnel Re-Certified to use Electronic Control Device (ECW)	'20 FQ1		588	n/a		588	n/a	Audino, Vanessa; Alvarez, Sergio; Artime, Maribel ; Gonzalez, Carlos D.	Uniformed Personnel Re-Certified to use Electronic Control Device (ECW)		
▼ <b>Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD</b>				n/a				<b>Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD</b>			
Homicide Arrests (Monthly)	Dec '19	▼	3	5	▲	21	15	Herrera, Jorge L.; Bronson, Samuel;	Homicide Arrests (Monthly)		
Robbery Total Arrests (RB)	Dec '19	■	85	92	▲	309	275	Aguiar, Jorge; Rodriguez, Ariel; Carter, Ricky; Diaz, Monica	Robbery Total Arrests (RB)		
Number of latent cases received by the Latent Print Section per month	Dec '19	▼	164	175	▼	508	525	Shannon, Michael	Number of latent cases received by the Latent Print Section per month		
Major crime scenes processed (CSISS)	Dec '19	▼	141	183	▼	517	550	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD);	Major crime scenes processed (CSISS)		
Sexual Crimes Arrests (Monthly)	Dec '19	▼	26	29	▲	105	87	Odi, Samuel; Carothers, Christopher ; Dominguez, Midiala; White, Tyrone	Sexual Crimes Arrests (Monthly)		
Monthly DNA Child Identification Kits Distributed (PIEB)	Dec '19	▲	1,000	1,000	▲	3,500	3,000	LLevat, Hector; Rosario, Carlos; Acosta, Alejandro ; Murr, Michelle; Valdes, Jennifer	Monthly DNA Child Identification Kits Distributed (PIEB)		
Latent fingerprints collected from crime scenes	Dec '19	▼	91	166	▼	382	498	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD);	Latent fingerprints collected from crime scenes		
▼ <b>Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD</b>				n/a				<b>Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD</b>			
Conduct Major's Community Outreach (Police Services)	Dec '19	▲	22	14	▲	68	42	Ramirez III, Alfredo; Hanlon, Thomas P.	Conduct Major's Community Outreach (Police Services)		
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Dec '19	▼	19	30	▼	72	90	Sola-Castellanos, Mailyn; Barosela, Mellisa	Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)		
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Dec '19		177	n/a		647	n/a	Hanlon, Thomas P.; Ramirez III, Alfredo	Neighborhood Resource Unit Outreach Events/ Assignments (PS)		
Police Explorer Program/Meetings Conducted (PIEB)	Dec '19	▲	0	0	▲	1	0	LLevat, Hector; Rosario, Carlos; Murr, Michelle; Acosta, Alejandro; Valdes, Jennifer	Police Explorer Program/Meetings Conducted (PIEB)		
Threat, Security and Vulnerability Assessments Conducted	'19 FQ4	▲	13	9	▲	51	36	Riggenbach, Sherry L.; Nunez, Raul J.; Palmer, Arnold ; Vera, Lisandra; Sanchez, Jilbearte, Pineda, Jose	Threat, Security and Vulnerability Assessments Conducted		
Conduct Intelligence and Investigation Meetings for Regions 7 partners	'19 FQ4	▲	1	1	▲	4	4	Hernandez, Richard F.; Palacios, Miguel	Conduct Intelligence and Investigation Meetings for Regions 7 partners		
▼ <b>Reduce Processing Time for Public Records Request</b>				n/a				<b>Reduce Processing Time for Public Records Request</b>			
Clearance letters provided at the Public Counter (CRB)	Dec '19		3,952	n/a		12,456	n/a	Gabe-Charles, Loretta; Roberts, Shellye; Ramos, Damaris; Serrano, Yilan ; Jones, Kimberly; Sands, Pearlne	Clearance letters provided at the Public Counter (CRB)		
Customers served at the Public Counter (CRB)	Dec '19		9,809	n/a		29,234	n/a	Gabe-Charles, Loretta; Serrano, Yilan ; Ramos, Damaris; Roberts, Shellye	Customers served at the Public Counter (CRB)		
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Dec '19		6,778	n/a		23,947	n/a	Ramirez III, Alfredo; Hanlon, Thomas P.	Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)		
▼ <b>Reduce and Ensure 911 Response Time - MDPD</b>				n/a				<b>Reduce and Ensure 911 Response Time - MDPD</b>			
% 911 Calls answered within 10 sec or less (Communications Bureau)	Dec '19	▼	84%	90%	▼	86%	90%	Holden, Vanessa; Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya	% 911 Calls answered within 10 sec or less (Communications Bureau)		
911 Call Volume (in thousands)	Dec '19	▲	116,551	1,400	▲	338,268	4,200	Holden, Vanessa; Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya	911 Call Volume (in thousands)		
911 Call processing time (in seconds)	Dec '19	▼	97.0secs	85.0secs	▼	97.3secs	85.0secs	Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya; Holden, Vanessa	911 Call processing time (in seconds)		
Monitor non-emergency call handling time	Dec '19	■	109.0secs	100.0secs	■	108.3secs	100.0secs	Arocha, Freya; Wesolowski, Deborah; Gonzalez, Thamy; Holden, Vanessa	Monitor non-emergency call handling time		

## Scorecard - Miami-Dade Police Department

2.0 Financial										2.0 Financial																							
▼ Meet Budget Targets (Police)										Meet Budget Targets (Police)																							
Revenue: Total (Police)		'19 FQ4	▲	\$622,065K		\$175,733K	▲	\$720,571K	\$702,932K	Bello, Jorge; Adkins, Barry (MDPD)																							
Expen: Total (Police)		'19 FQ4	▲	\$160,916K		\$175,733K	▼	\$706,529K	\$702,932K	Bello, Jorge																							
Positions: Full-Time Filled (MDPD)		'19 FQ4		4,030		n/a		n/a	n/a	Bello, Jorge;																							
▼ Monitor Overtime Expenditures (MDPD)										Monitor Overtime Expenditures (MDPD)																							
Overtime in Dollars (MDPD)		Dec '19		2,401,622		n/a		8,669,713	n/a	Bello, Jorge; Adkins, Barry (MDPD); Escalona, Jessica																							
INKIND Services in Dollars		Dec '19		0		n/a		0	n/a	Bello, Jorge; Escalona, Jessica; Adkins, Barry (MDPD)																							
3.0 Internal										3.0 Internal																							
▼ Track Personnel Attrition for MDPD										Track Personnel Attrition for MDPD																							
Retirement and Separation of Sworn Personnel (MDPD)		Dec '19		14		n/a		34	n/a	Jeanniton, Garry; Rubido, Andrew; Wesley, Tiffany																							
Retirement and Separations of Civilian Personnel (MDPD)		Dec '19		13		n/a		21	n/a	Holden, Vanessa; Jeanniton, Garry; Perez, Dagoberto; Wesley, Tiffany; Rubido, Andrew; Leal, Paula																							
4.0 Learning and Growth										4.0 Learning and Growth																							
▼ Provide Basic Academy Training										Provide Basic Academy Training																							
<table><tr><th>Initiative Name</th><th>Type</th><th>As Of</th><th>Status</th><th></th><th></th><th></th><th></th><th></th><th>%</th><th>Owners</th></tr><tr><td>Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)</td><td></td><td>12/16/2019</td><td>In Progress</td><td></td><td></td><td></td><td></td><td></td><td>70%</td><td>n/a</td></tr></table>										Initiative Name	Type	As Of	Status						%	Owners	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		12/16/2019	In Progress						70%	n/a		
Initiative Name	Type	As Of	Status						%	Owners																							
Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)		12/16/2019	In Progress						70%	n/a																							
Number of Classes Commencing		Dec '19	▲	1		1	▼	2	3	Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Audino, Vanessa; Gonzalez, Carlos D.																							
Number of Police Academy Classes graduating		'20 FQ1	▼	0		1	▼	0	1	Alvarez, Sergio; Ortiz, Alvaro; Artime, Maribel; Gonzalez, Carlos D.; Audino, Vanessa																							
Number of Trainees Entering the Police Academy		Dec '19		46		n/a		96	n/a	Gonzalez, Carlos D.; Audino, Vanessa; Alvarez, Sergio ; Ortiz, Alvaro; Artime, Maribel																							
▼ Fill Budgeted Communications Bureau Positions										Fill Budgeted Communications Bureau Positions																							
Police Complaint Officer (PCO) Positions		Dec '19	▲	109		108	▲	110	108	Arocha, Freya; Gonzalez, Thamy; Holden, Vanessa ; Wesolowski, Deborah																							
Police Dispatcher (PD) Positions		Dec '19	▼	80		90	▼	80	90	Arocha, Freya; Gonzalez, Thamy; Wesolowski, Deborah; Holden, Vanessa																							
Training Classes (Comm. Bur.)		2019		2		n/a		n/a	n/a	Holden, Vanessa; Wesolowski, Deborah; Arocha, Freya ; Gonzalez, Thamy																							
Trainee Class Size (Comm. Bureau)		'19 FQ4	▲	13		12	▼	25	48	Wesolowski, Deborah; Gonzalez, Thamy; Arocha, Freya; Holden, Vanessa																							

### Linked Objects

▼ Child Scorecards			
Name		Owners	
Professional Compliance Bureau	n/a		
Police Legal Bureau	n/a		
Public Information and Education Bureau	n/a		
Psychological Services Section	n/a		
Miami-Dade Public Safety Training Institute	n/a		
Police Services	n/a		
Departmental Services	n/a		
Investigative Services	n/a		
▼ Parent Scorecards			
Name		Owners	
Public Safety Strategic Area Scorecard	n/a		
▼ ActiveViews			
Name		Owners	
police charts	Maxwell, Carlos M. (OMB)		
▼ Initiatives			

Scorecard - Miami-Dade Police Department

▼ Objectives

	Name	Owners
	Provide a Safe Community for All- MDPD	n/a
	Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	n/a
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	n/a
	Reduce Preventable Death, Injury and Property Loss - MDPD	n/a
	Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD	n/a
	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	n/a
	Reduce Processing Time for Public Records Request	n/a
	Reduce and Ensure 911 Response Time - MDPD	n/a
	Meet Budget Targets (Police)	n/a
	Monitor Overtime Expenditures (MDPD)	n/a
	Track Personnel Attrition for MDPD	n/a
	Provide Basic Academy Training	n/a
	Fill Budgeted Communications Bureau Positions	n/a

▼ Program Groups

▼ Spotlight Charts

▼ Tasks

Commentary

Action Items

	Due Date ▲	Status ▲	Action	Owners
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Comments

Date ▼	Author	Comment
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Attachments & Links

▼ External Links

▼ Attachments

Name	Last Updated	Checked Out By
Business Plan FY 17/18-18/19	11/8/2018 8:01:54 AM	
Business Plan FY 18/19-19/20		

Measures

As Of: <M/d/yyyy> 15

Sum. Lvl.: Base

Comparator: Default

	Name	Description	Comparator Name	Sum. Lvl.	Period	Actual	Target	Variance	Owners	Domain
	% 911 Calls answered within 10 sec or less (Communications Bureau)		Goal - Default	Base	Jan '20	93%	90%	3%	Holden, Vanessa; Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya	Police
VR	911 Call processing time (in seconds)		Goal - Default	Base	Jan '20	96.0secs	85.0secs	-11.0secs	Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya; Holden, Vanessa	Police
	911 Call Volume (in thousands)	This value represents the total number of 911 calls received in the 911 Center by citizens who dial 911.	Goal - Default	Base	Jan '20	110,481	1,400	109,081	Holden, Vanessa; Gonzalez, Thamy; Wesolowski, Deborah; Arocha, Freya	Police
	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Officers' average travel time in responding to emergency calls for service. The response time includes dispatched to arrival.	Goal - Default	Base	Jan '20	5.39	6.45	1.06	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	Average Routine Response-Officer Travel Time (Police Services)	Officers' average response travel time in responding to routine calls for service.	Goal - Default	Base	Jan '20	11.44	13.00	1.56	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Total includes the following front desk services: Manual fingerprints, clearance letters and background checks, CCW Via Live Scan, Criminal Registrant Documentation, Preparing Police Reports, and EDMS records requests.	Goal - Default	Base	Jan '20	8,566	n/a	n/a	Ramirez III, Alfredo; Hanlon, Thomas P.	Police
	Clearance letters provided at the Public Counter (CRB)		Goal - Default	Base	Jan '20	4,036	n/a	n/a	Gabe-Charles, Loretta; Roberts, Shellye; Ramos, Damaris; Serrano, Yilan ; Jones, Kimberly; Sands, Pearline	Police
	Complete Staff Inspections Fiscal (PCB)	The staff inspections are annually scheduled but provides the break down to accommodate the tracking for the fiscal year.	Goal - Default	Base	Dec '19	1	0	1	Luaces, Maria; Allen, Lonny R.; Kraut, Elizabeth; Luaces, Doreen; Garcia, Eric L.	Police

2/19/2020 3:46:56 PM

Page: 4



## Scorecard - Miami-Dade Police Department

	Conduct Intelligence and Investigation Meetings for Regions 7 partners	The Intelligence and Investigations work group will conduct quarterly meetings and applicable training; focused on intelligence sharing strategies regional collaboration.	Goal - Default	Base	'19 FQ4	1	1	0	Hernandez, Richard F.; Palacios, Miguel	Police
	Conduct Major's Community Outreach (Police Services)	Number of Community Outreach activities participated in by Police Services District Majors.	Goal - Default	Base	Jan '20	20	14	6	Ramirez III, Alfredo; Hanlon, Thomas P.	Police
	Customers served at the Public Counter (CRB)	Total customers served by Public Counter - O/I reports, criminal history (clearance letters and arrest affidavit) and crash reports.  case reports and criminal history was the original description.	Goal - Default	Base	Jan '20	9,448	n/a	n/a	Gabe-Charles, Loretta; Serrano, Yilan ; Ramos, Damaris; Roberts, Shellye	Police
	Driving Under the Influence (DUI) arrests during normal operations (SPB)	Monthly DUI arrests made by Special Patrol Bureau personnel.	Goal - Default	Base	Jan '20	34	35	-1	Caneva, Edgardo; Castellanos, Alexander; Vila, Lisa M.; Anduray, Xenia; Gonzalez, William M.; Bobe, Karin; Anduray, Xenia	Police
	Expen: Total (Police)	Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	Goal - Default	Base	'19 FQ4	\$160,916K	\$175,733K	\$14,817K	Bello, Jorge	Police
	Firearms seized during Gun Bounty Program (PIEB)	Number of illegal firearms seized during the Gun Bounty Program.	Goal - Default	Base	Jan '20	5	2	3	Valdes, Jennifer; Murr, Michelle; LLevat, Hector; Bermudez, Joseph A.; Acosta, Alejandro	Police
VR	Homicide Arrests (Monthly)	Note: Target goal is the previous year total reported divided by 12 months (this is not a quota or performance objective)	Goal - Default	Base	Jan '20	2	5	-3	Herrera, Jorge L.; Bronson, Samuel; Pickett, Maceo	Police
	Incidents of Part I Crimes (Monthly)	Number of Part 1 Crimes include: Homicides, Forcible Sex Offenses, Robberies, Aggravated Assaults, Burglaries, Larcenies and Motor Vehicle Thefts.	Goal - Default	Base	Dec '19	3,072	n/a	n/a	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
	INKIND Services in Dollars	Gifts in kind, also referred to as in-kind donations.	Goal - Default	Base	Dec '19	0	n/a	n/a	Bello, Jorge; Escalona, Jessica; Adkins, Barry (MDPD)	Police
	Latent fingerprints collected from crime scenes		Goal - Default	Base	Jan '20	84	166	-82	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD); Ramos, Robert	Police
	Major crime scenes processed (CSISS)		Goal - Default	Base	Jan '20	198	183	15	Diaz, Christopher ; Tyson, Michelle; Duarte, Gustavo (MDPD); Ramos, Robert	Police
	Monitor non-emergency call handling time		Goal - Default	Base	Jan '20	106.0secs	100.0secs	-6.0secs	Arocha, Freya; Wesolowski, Deborah; Gonzalez, Thamy; Holden, Vanessa	Police
	Monthly DNA Child Identification Kits Distributed (PIEB)	Number of Child DNA kits distributed by month	Goal - Default	Base	Jan '20	1,000	1,000	0	LLevat, Hector; Rosario, Carlos; Acosta, Alejandro; Murr, Michelle; Valdes, Jennifer	Police
VR	Murder Clearance Rate (Monthly)	Percent of homicide cases cleared	Goal - Default	Base	Dec '19	27.3%	60.0%	-32.7%	Bronson, Samuel; Pickett, Maceo; Herrera, Jorge L.	Police
	Murders Investigated in UMSA (Monthly)	Total number of Homicide investigations conducted by Miami-Dade County	Goal - Default	Base	Jan '20	12	3	9	Pickett, Maceo; Bronson, Samuel; Herrera, Jorge L.	Police
	Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Neighborhood Resource Unit (NRU) meetings, events, community activities, outreach, assignments and special details totals.	Goal - Default	Base	Jan '20	149	n/a	n/a	Hanlon, Thomas P.; Ramirez III, Alfredo	Police
VR	Number of arrests made from Crime Stoppers tips (PIEB)	Number of arrests detectives have made based on Crime Stopper tips.	Goal - Default	Base	Jan '20	8	10	n/a	Murr, Michelle; Bermudez, Joseph A.; Acosta, Alejandro; Valdes, Jennifer; LLevat, Hector	Police



