

### Medical Examiner Department

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

**Owner:** Caprara, Darren (ME); Lew, Emma O. (ME); Rivera-Morales, Jorge (ME)  
**Department:** Medical Examiner

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal			
Customer	<b>Provide accurate service in support of Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1)</b>	Medicolegal Number of Scene Calls per Month (PS 2-1 / PS 1-2)	Jan '20	23	n/a	69	n/a			
		Scene Investigations by Medical Examiners	2019	183	n/a	n/a	n/a			
	<b>Maintain contingency space for mass fatality scenario.</b>	Body Count in refrigeration	Apr '20	181	n/a	184	70			
	<b>Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1)</b>	Autopsy protocol preparation time (calendar days)	Apr '20	11	n/a	16	14			
		Department Sortie-Medical Examiner Release Time(hours) (PS2-1)	Apr '20	32	n/a	26	24			
		FERT - Average Arrival Response Time (Minutes) PS 2-1	Apr '20	63	n/a	59	60			
		Toxicology Case Turnaround Time	Mar '20	50.3	n/a	51.5	40.0			
		FERT - % of calls where FERT was available to respond monthly PS2-1	Apr '20	60%	n/a	66%	95%			
	<b>Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1)</b>	Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2019 FY	80%	100%		80%	100%		
		Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2019 FY	17%	100%		17%	100%		
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Apr '20	90%	n/a	90%	90%			
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Apr '20	82%	n/a	83%	90%			
	Financial	<b>Meet Budget Targets (Medical Examiner) GG 4-2</b>	Expen: Total (Medical Examiner)	'20 FQ2	\$2,752K	\$52K		\$2,752K	\$52K	
			Revenue: Total (Medical Examiner)	'20 FQ2	\$0K	\$226K		\$202K	\$452K	
Positions: Full-Time Filled (ME)			'20 FQ2	85	88		168	88		

Internal	<b>Accurately monitor current activity and estimate future service demand.</b>	Toxicology Cases Processed (ME District 11, Miami-Dade)	Mar '20	227	157		1,094	942	
		Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2019 FY	2,453	2,427		2,453	2,427	
		Body Disposition Requests Processed /Approved per Florida Statute GG 5-1	2019 FY	10,223	9,666		10,223	9,666	
		Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2019 FY	14,766	14,000		14,766	14,000	
		Autopsies Performed Annually (Fiscal) PS 1-2	2019 FY	1,834	1,773		1,834	1,773	

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