







Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and one of the ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004.

Owner:
Griffin, Eva;
Ramirez III, Alfredo
Department:
Police

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal		
Customer	Provide a Safe Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Apr '20	12	n/a	91	n/a		
		Driving Under the Influence (DUI) arrests during normal operations (SPB)	May '20	5	35	▼	234	280	■
		Number of arrests made from Crime Stoppers tips (PIEB)	May '20	3	10	▼	48	80	▼
		Number of Total Warrant Closures (WB)	Apr '20	316	n/a		7,370	n/a	
		Murder Clearance Rate (Monthly)	Apr '20	66.7%	n/a		53.7%	60.9%	▼
		Sexual Crimes Clearance Rate (Monthly)	Apr '20	63%	n/a		71%	37%	▲
		Robbery Clearance Rate (Monthly)	May '20	45%	n/a		31%	28%	▲
		Part I Crime Rate (Monthly)	Apr '20	2.00	4.00	▲	n/a	n/a	
		Incidents of Part I Crimes (Monthly)	Apr '20	1,539	n/a		18,450	n/a	
		Murders Investigated in UMSA (Monthly)	Apr '20	6	3	▲	57	21	▲
		Number of Firearms Impounded by MDPD (PES)	Apr '20	216	266	▼	2,045	1,765	▲
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Apr '20	8	n/a		66	n/a	
		Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD	Major crime scenes processed (CSISS)	May '20	168	n/a		1,404	733
	Monthly DNA Child Identification Kits Distributed (PIEB)		May '20	0	2,000	▼	5,750	12,000	▼
	Robbery Total Arrests (RB)		May '20	76	75	▲	738	667	▲
	Latent fingerprints collected from crime scenes		May '20	203	n/a		959	664	▲
	Homicide Arrests (Monthly)		Apr '20	5	5	▲	37	35	▲
	Sexual Crimes Arrests (Monthly)		Apr '20	35	n/a		294	116	▲
	Number of latent cases received by the Latent Print Section per month		May '20	92	150	▼	1,178	1,300	▼
	Increase the Community Outreach, Involvement and County Wide	Conduct Major's Community Outreach (Police Services)	May '20	0	n/a		131	56	▲
		Conduct Intelligence and Investigation Meetings for Regions 7 partners	'20 FQ2	1	1	▲	3	2	▲

	Preparedness - MDPD	Police Explorer Program/Meetings Conducted (PIEB)	Apr '20	0	n/a		1	0	
		Threat, Security and Vulnerability Assessments Conducted	'19 FQ4	13	9		51	36	
		Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Apr '20	17	n/a		204	180	
		Neighborhood Resource Unit Outreach Events/Assignments (PS)	May '20	86	n/a		1,239	n/a	
	Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	May '20	97,217	n/a		848,522	5,600	
		% 911 Calls answered within 10 sec or less (Communications Bureau)	May '20	94%	n/a		91%	92%	
		911 Call processing time (in seconds)	May '20	96.0secs	n/a		96.8secs	77.5secs	
		Monitor non-emergency call handling time	May '20	107.0secs	n/a		107.1secs	100.0secs	
	Reduce Processing Time for Public Records Request	Customers served at the Public Counter (CRB)	Apr '20	4,201	n/a		64,609	n/a	
		Clearance letters provided at the Public Counter (CRB)	Apr '20	1,209	n/a		26,702	n/a	
		Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	May '20	63	n/a		47,284	n/a	
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Apr '20	5.23	n/a		5.42	6.45	
		Average Routine Response-Officer Travel Time (Police Services)	Apr '20	10.44	n/a		11.70	13.00	
		Police Emergency/Priority Response Time MDPD (Monthly)	Apr '20	7.51	n/a		8.10	8.00	
		Police Routine Response Time for MDPD (Monthly)	Apr '20	20.58	n/a		24.90	30.00	
	Reduce Preventable Death, Injury and Property Loss - MDPD	Firearms seized during Gun Bounty Program (PIEB)	May '20	4	n/a		30	8	
		Number of educational mortgage fraud presentations conducted (ECB)	May '20	0	1		5	8	
		Staff Inspections Completed monthly (PCB)	Apr '20	0	n/a		6	2	
		Uniformed Personnel Re-Certified to use Electronic Control Device (ECW)	'20 FQ2	0	n/a		588	n/a	
	Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'20 FQ2	\$181,466K	\$192,907K		\$369,754K	\$385,814K
Revenue: Total (Police)			'20 FQ2	\$23,756K	\$192,907K		\$52,937K	\$385,814K	
Positions: Full-Time Filled (MDPD)			'20 FQ2	4,120	4344		n/a	n/a	
Monitor Overtime Expenditures (MDPD)		Overtime in Dollars (MDPD)	Apr '20	267,381	n/a		18,898,661	n/a	

		INKIND Services in Dollars	Apr '20	0	n/a	0	n/a	
Internal	Track Personnel Attrition for MDPD	Retirement and Separation of Sworn Personnel (MDPD)	Apr '20	3	n/a	49	n/a	
		Retirement and Separations of Civilian Personnel (MDPD)	Apr '20	1	n/a	55	n/a	
Learning and Growth	Provide Basic Academy Training 	Number of Police Academy Classes graduating	'20 FQ2	1	n/a	1	1	
		Number of Trainees Entering the Police Academy	Apr '20	0	n/a	139	n/a	
		Number of Classes Commencing	Apr '20	0	1		3	7
	Fill Budgeted Communications Bureau Positions	Police Complaint Officer (PCO) Positions	May '20	114	n/a	110	108	
		Police Dispatcher (PD) Positions	May '20	78	n/a	79	90	
		Training Classes (Comm. Bur.)	2020	1	n/a	n/a	n/a	
		Trainee Class Size (Comm. Bureau)	'20 FQ2	12	12		12	24

[Edit Scorecard](#)

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide a Safe Community for All-MDPD	Computers for Guns Initiative	2/11/2019	In Progress						Daniels, Stephanie; Griffin, Eva
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Laboratory Information Management System (LIMS) #327100	1/24/2013	Not Started						Bello, Jorge
	MDPD Civil Process Automation #328610	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Capital Infrastructure Investment Program (CIIP)	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge; Griffin, Eva
	Firearms Training Simulator PROJECT #326880	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Headquarters Media and Meeting Room Renovation #2000000812	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Real Time Crime Center(RTCC) & Related Systems #2000000079	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge; Rivero, Jose L.
	Neighborhood Safety Initiative #2000000415	12/16/2019	In Progress						Adkins, Barry (MDPD);

									Bello, Jorge; Rivero, Jose L.; Rossman, Randall L.
	MDPD Ammunition/Hazmat Storage Bulding PROJECT #3210410	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Law Enforcement Records Management System (LERMS)	1/17/2020	In Progress						Bello, Jorge; Griffin, Eva; Rivero, Jose L.