

As Of <= 09/30/2020

Miami-Dade Economic Advocacy Trust

Owner: Dixon, John; Gonzalez, Jose (MDEAT)
Department: MDEAT

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal		
Customer	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	Juvenile Offenders Referred-MDEAT	Aug '20	1	25	☒	154	275	☒
		Court Sessions Held - MDEAT	Aug '20	6	20	☒	69	220	☒
		Education, Intervention and Prevention Tours-MDEAT	'20 FQ3	2	3	☒	4	9	☒
		Outreach Orientations-MDEAT	'20 FQ3	12	6	☑	35	18	☑
		Recidivism Rate for Teen Court Participants (FY)-MDEAT	2017 FY	n/a	n/a		n/a	n/a	
		Youth Entrepreneurship Workshops Provided	'20 FQ3	0	4	☒	10	12	☐
		Number of Therapy Sessions	'20 FQ3	118	105	☑	415	315	☑
		Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2020 FY	1%	n/a		1%	n/a	
	Increase number of low to moderate income homeowners - MDEAT / Priority Objective	New Homeownership Assistance Loans Approved	Aug '20	19	27	☒	182	286	☐
		New Homeownership Assistance Loan Applications	Aug '20	17	n/a		251	n/a	
		Review of Loan Applications	Apr '20	92%	n/a		n/a	n/a	
	Increase and promote Black economic equity within the larger community	Community Forums-MDEAT	'20 FQ2	n/a	n/a		n/a	n/a	
		BUSINESS BREAKFAST SERIES EVENTS	Q3 '20	0	1	☐	n/a	n/a	
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'20 FQ4	n/a	\$3,065K	☑	\$995K	\$6,137K	☑
		Revenue: Total (MDEAT)	'20 FQ4	\$1,845K	\$3,065K	☒	\$12,434K	\$9,201K	☑
		Positions: Full-Time Filled (MDEAT)	'20 FQ4	17	24	☒	16	24	☒
	MDEAT Revenue	Revenue: Carryover (MDEAT)	'20 FQ4	\$0K	\$1,898K	☒	\$8,862K	\$5,696K	☑
		Revenue: General Fund (MDEAT)	'20 FQ4	\$891K	\$231K	☑	\$891K	\$695K	☑
		Revenue: Proprietary (MDEAT)	'20 FQ4	\$578K	\$842K	☒	\$2,305K	\$2,528K	☒
		Revenue: Federal (MDEAT)	'20 FQ2	\$0K	\$0K	☑	n/a	n/a	
		Revenue: State (MDEAT)	'20 FQ2	\$0K	\$0K	☑	n/a	n/a	
Revenue: Interagency/Intradepartmental (MDEAT)	'20 FQ4	\$376K	\$94K	☑	\$376K	\$282K	☑		
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'20 FQ3	3	n/a		21	n/a	

[Edit Scorecard](#)

[Back to Start](#)