

As Of <= 09/30/2020

Medical Examiner Department

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Owner: Caprara, Darren (ME); Lew, Emma O. (ME); Rivera-Morales, Jorge (ME)
Department: Medical Examiner

| Perspective Name | Objective Name | Measure Name | As Of | Actual | Business Plan Goal | Actual FYTD | FYTD Goal | | |
|-----------------------------------|--|--|---------------------------------|-----------|--------------------|-------------|-----------|-----------|-----------|
| Customer | Provide accurate service in support of Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1) | Medicolegal Number of Scene Calls per Month (PS 2-1 / PS 1-2) | Sep '20 | 0 | n/a | | 98 | n/a | |
| | | Scene Investigations by Medical Examiners | '20 FH2 | n/a | n/a | | n/a | n/a | |
| | | | '20 FQ4 | n/a | n/a | | n/a | n/a | |
| | | | 2020 FY | n/a | n/a | | n/a | n/a | |
| | Maintain contingency space for mass fatality scenario. | Body Count in refrigeration | Sep '20 | 161 | 70 | | 178 | 70 | |
| | Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1) | Autopsy protocol preparation time (calendar days) | Jun '20 | 6 | 14 | | n/a | n/a | |
| | | Department Sortie-Medical Examiner Release Time(hours) (PS2-1) | Sep '20 | 31 | 24 | | 29 | 24 | |
| | | FERT - Average Arrival Response Time (Minutes) PS 2-1 | Sep '20 | 61 | 60 | | 62 | 60 | |
| | | Toxicology Case Turnaround Time | Sep '20 | 37.8 | 30.0 | | 43.5 | 35.0 | |
| | | FERT - % of calls where FERT was available to respond monthly PS2-1 | Sep '20 | 65% | 95% | | 63% | 95% | |
| | Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1) | Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines | 2020 FY | n/a | 100% | | n/a | 100% | |
| | | Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines | 2019 FY | 17% | 100% | | 17% | 100% | |
| | | NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days. | Sep '20 | 93% | 90% | | 91% | 90% | |
| | | NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days. | Sep '20 | 87% | 90% | | 84% | 90% | |
| | Financial | Meet Budget Targets (Medical Examiner) GG 4-2 | Expen: Total (Medical Examiner) | '20 FQ4 | \$2,905K | \$3,618K | | \$9,664K | \$13,946K |
| Revenue: Total (Medical Examiner) | | | '20 FQ4 | \$11,688K | \$3,618K | | \$12,470K | \$14,472K | |
| Positions: Full-Time Filled (ME) | | | '20 FQ4 | 84 | 88 | | 335 | 352 | |
| Internal | Accurately monitor current activity and estimate future service demand. | Toxicology Cases Processed (ME District 11, Miami-Dade) | Sep '20 | 222 | 157 | | 2,220 | 1,884 | |
| | | Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2 | '20 FQ1 | n/a | n/a | | n/a | n/a | |
| | | Body Disposition Requests Processed /Approved per Florida Statute GG 5-1 | '20 FQ1 | n/a | n/a | | n/a | n/a | |
| | | Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2 | 2019 FY | 14,766 | 14,000 | | 14,766 | 14,000 | |
| | | Indigent Cremation Service Cases Annually (Fiscal Year) GG 5-1 | '20 FQ2 | n/a | n/a | | n/a | n/a | |
| | | Autopsies Performed Annually (Fiscal) PS 1-2 | '20 FQ1 | n/a | n/a | | n/a | n/a | |
| | | Toxicology assays performed on MDME cases | '20 FH2 | n/a | n/a | | 12,918 | 10,467 | |
| | | | '20 FQ4 | n/a | n/a | | 12,918 | 10,467 | |
| | | | 2020 FY | 12,918 | 10,467 | | 12,918 | 10,467 | |

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