

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004.

Owner: Griffin, Eva; Ramirez III, Alfredo
Department: Police

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Provide a Safe and Secure Community for All-MDPD	Total Number of Homicides Investigated (Monthly)	Sep '20	18	12	154	144	
		Firearms seized during Gun Bounty Program (PIEB)	Sep '20	1	3	36	40	
		Driving Under the Influence (DUI) arrests during normal operations (SPB)	Sep '20	26	35	319	420	
		Number of arrests made from Crime Stoppers tips (PIEB)	Sep '20	2	10	66	120	
		Number of Total Warrant Closures (WB)	'20 FH2	3,145	n/a	10,199	n/a	
			'20 FQ4	1,921	n/a	10,199	n/a	
			2020 FY	10,199	n/a	10,199	n/a	
			Q3 '20	1,921	n/a	10,199	n/a	
			Sep '20	663	n/a	10,199	n/a	
		HOMICIDE CLEARANCE RATE (MONTHLY)	Sep '20	57.1%	61.5%	51.5%	61.1%	
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Sep '20	54%	37%	67%	37%	
		ROBBERY CLEARANCE RATE (MONTHLY)	Sep '20	45%	28%	33%	28%	
		Part I Crime Rate (Monthly)	Sep '20	2.11	4.00	26.17	4.00	
		INCIDENTS OF PART 1 CRIMES (MONTHLY)	Sep '20	2,543	n/a	31,550	n/a	
		Murders Investigated in UMSA (Monthly)	Sep '20	14	3	107	36	
	Number of Firearms Impounded by MDPD (PES)	Sep '20	177	266	2,979	3,095		
	Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Sep '20	16	n/a	121	n/a		
	Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD	Major crime scenes processed (CSISS)	Sep '20	129	183	1,963	2,200	
		Monthly DNA Child Identification Kits Distributed (PIEB)	Sep '20	0	2,000	5,750	20,000	
		Robbery Total Arrests (RB)	Sep '20	48	83	883	993	
		Latent fingerprints collected from crime scenes	Sep '20	137	166	1,344	1,992	
		Homicide Arrests (Monthly)	Sep '20	8	5	63	60	
		Sexual Crimes Arrests (Monthly)	Sep '20	30	29	363	350	
		Number of Latent Cases Received by the Latent Print Section per month	Sep '20	167	150	1,671	1,900	
	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Major's Community Outreach (Police Services)	'20 FH2	45	84	174	168	
			'20 FQ4	22	42	174	168	
			2020 FY	174	168	174	168	
			Q3 '20	22	42	174	168	
			Sep '20	0	14	174	168	
		Conduct Intelligence and Investigation Meetings for Regions 7 partners	'20 FQ4	1	1	5	7	
		Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'20 FQ4	1	6	32	25	
		Services Rendered or Events attended by Police Chaplain (PSS) (Monthly)	Sep '20	19	30	322	360	
	Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	Sep '20	91,106	n/a	1,238,417	5,600	
		% 911 Calls answered within 10 sec or less (Communications Bureau)	Sep '20	95%	90%	90%	90%	
		911 Call processing time (in seconds)	Sep '20	96.0secs	85.0secs	96.8secs	85.0secs	
		Monitor non-emergency call handling time	Sep '20	106.0secs	100.0secs	107.2secs	100.0secs	
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Sep '20	5.33	6.45	5.13	6.45	
		Average Routine Response-Officer Travel Time (Police Services)	Sep '20	11.40	13.00	10.84	13.00	
		POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Sep '20	8.01	8.00	7.54	8.00	
		POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Sep '20	20.36	30.00	22.46	30.00	
	Provide Efficient Customer Service-MDPD	Customers served at the Public Counter (CRB)	Sep '20	5,506	7,500	125,673	90,000	
		Clearance letters provided at the Public Counter (CRB)	Sep '20	4,233	n/a	47,690	n/a	
Reduce Preventable Death, Injury and Property Loss - MDPD	Number of educational mortgage fraud presentations conducted (ECB)	Sep '20	0	1	5	12		

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal		Actual FYTD	FYTD Goal	
Customer	Reduce Preventable Death, Injury and Property Loss - MDPD	Staff Inspections Completed monthly (PCB)	Sep '20	0	1		6	20	
Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'20 FQ4	\$141,017K	\$192,908K		\$697,840K	\$771,629K	
		Revenue: Total (Police)	'20 FQ4	\$658,407K	\$192,908K		\$746,120K	\$771,629K	
		Positions: Full-Time Filled (MDPD)	'20 FQ4	4,113	4,344		n/a	n/a	
	Monitor Overtime Expenditures (MDPD)	Overtime in Dollars (MDPD)	Sep '20	1,977,500	n/a		31,192,293	n/a	
Internal	Attrition of Sworn Personnel Tracked by PMB - MDPD	Sworn Personnel (regular retirement, drop and separations/other)	'20 FH2	63	n/a		142	n/a	
			'20 FQ4	27	n/a		142	n/a	
			2020 FY	142	n/a		142	n/a	
			Q3 '20	27	n/a		142	n/a	
			Sep '20	6	n/a		142	n/a	
Learning and Growth	Provide Basic Academy Training	Number of Police Academy Classes Graduating	'20 FQ4	2	n/a		4	1	
		Number of Trainees Entering the Police Academy	Sep '20	0	n/a		184	n/a	
		Number of Classes Commencing	Sep '20	0	0		4	0	
	Fill Budgeted Communications Bureau Positions- MDPD	Police Complaint Officer (PCO) Positions	Sep '20	111	108		111	108	
		Police Dispatcher (PD) Positions	Sep '20	75	90		78	90	
		Training Classes (Comm. Bur.)	2019	2	n/a		n/a	n/a	
		Trainee Class Size (Comm. Bureau)	'20 FQ4	9	12		31	48	

[Edit Scorecard](#)

[Back to Start](#)

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide a Safe and Secure Community for All- MDPD	Computers for Guns Initiative	2/11/2019	In Progress						Daniels, Stephanie; Griffin, Eva
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Laboratory Information Management System (LIMS) PROJECT #327100	1/24/2013	Not Started						Bello, Jorge
	MDPD Civil Process Automation #328610	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Capital Infrastructure Investment Program (CIIP) PROJECT#	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge; Griffin, Eva
	Firearms Training Simulator PROJECT #326880	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Headquarters Media and Meeting Room Renovation PROJECT #2000000812	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge
	Real Time Crime Center (RTCC) & Related Systems PROJECT #2000000079	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge; Rivero, Jose L.
	Neighborhood Safety Initiative (NSI) PROJECT #2000000415	12/16/2019	In Progress						Adkins, Barry (MDPD); Bello, Jorge; Rivero, Jose L.; Rossman, Randall L.
	MDPD Ammunition/Hazmat Storage Bulding PROJECT #3210410	1/17/2020	In Progress						Adkins, Barry (MDPD); Bello, Jorge
Law Enforcement Records Management System (LERMS) PROJECT #2000001091	1/17/2020	In Progress						Bello, Jorge; Griffin, Eva; Rivero, Jose L.	