

As Of <= 12/31/2020

## Miami-Dade Economic Advocacy Trust

Owner: Dixon, John; Gonzalez, Jose (MDEAT)  
Department: MDEAT

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal		Actual FYTD	FYTD Goal	
Customer	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	Juvenile Offenders Referred-MDEAT	Aug '20	1	25	🔴	154	275	🔴
		Court Sessions Held - MDEAT	Aug '20	6	20	🔴	69	220	🔴
		Education, Intervention and Prevention Tours-MDEAT	'20 FQ3	2	3	🔴	4	9	🔴
		Outreach Orientations-MDEAT	'20 FQ3	12	6	🟢	35	18	🟢
		Recidivism Rate for Teen Court Participants (FY)-MDEAT	2017 FY	1.00%	15.00%	🔵	1.00%	15.00%	🔵
		Youth Entrepreneurship Workshops Provided	'20 FQ3	0	4	🔴	10	12	🟡
		Number of Therapy Sessions	'20 FQ3	118	105	🟢	415	315	🟢
		Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2020 FY	n/a	n/a		n/a	n/a	
	Increase number of low to moderate income homeowners - MDEAT / Priority Objective	New Homeownership Assistance Loans Approved	Aug '20	19	27	🔴	182	286	🔵
		New Homeownership Assistance Loan Applications	Aug '20	17	n/a		251	n/a	
		Review of Loan Applications	Apr '20	92%	n/a		n/a	n/a	
	Increase and promote Black economic equity within the larger community	Community Forums-MDEAT	'20 FQ2	1	3	🟡	3	6	🟡
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'21 FQ1	\$481K	\$3,394K	🔵	\$481K	\$3,394K	🔵
		Revenue: Total (MDEAT)	'21 FQ1	\$10,982K	\$3,394K	🟢	\$10,982K	\$3,394K	🟢
		Positions: Full-Time Filled (MDEAT)	'21 FQ1	15	24	🔴	n/a	n/a	
	MDEAT Revenue	Revenue: Carryover (MDEAT)	'21 FQ1	\$10,363K	n/a		\$10,363K	n/a	
		Revenue: General Fund (MDEAT)	'21 FQ1	\$0K	n/a		\$0K	n/a	
		Revenue: Proprietary (MDEAT)	'21 FQ1	\$619K	n/a		\$619K	n/a	
		Revenue: Federal (MDEAT)	'21 FQ1	\$0K	n/a		\$0K	n/a	
		Revenue: State (MDEAT)	'21 FQ1	\$0K	n/a		\$0K	n/a	
		Revenue: Interagency/Intradepartmental (MDEAT)	'21 FQ1	\$0K	n/a		\$0K	n/a	
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'20 FQ3	3	n/a		21	n/a	

[Edit Scorecard](#)

[Back to Start](#)