

As Of <= 12/31/2020

Medical Examiner Department

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Owner: Caprara, Darren (ME); Lew, Emma O. (ME); Rivera-Morales, Jorge (ME)
Department: Medical Examiner

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Provide accurate service in support of Statutory Mandate (FS Chapter 406)	Number of Medicolegal Scene Calls per Month	Dec '20	0	7	0	28	
		Scene Investigations by Medical Examiners	2020 FY	176	144	176	144	
	Maintain contingency space for mass fatality scenario.	Body Count in Refrigerated Storage	Dec '20	125	70	138	70	
	Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406)	Autopsy protocol preparation time (calendar days)	Dec '20	14	14	17	14	
		Department Sortie-Medical Examiner Release Time(hours) (PS2-1)	Dec '20	42	24	36	24	
		FERT - Average Arrival Response Time (Minutes) PS 2-1	Dec '20	63	60	61	60	
		Toxicology Case Turnaround Time	Dec '20	43.0	45.0	43.3	39.0	
		FERT - % of calls where FERT was available to immediately respond monthly PS2-1	Dec '20	60%	85%	64%	85%	
		Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2020 FY	57%	100%	57%	100%	
	Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406)	Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2020 FY	83%	100%	83%	100%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Dec '20	94%	90%	94%	90%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Dec '20	87%	90%	88%	90%	
Financial	Meet Budget Targets (Medical Examiner)	Expen: Total (Medical Examiner)	'21 FQ1	\$3,362K	\$3,686K	\$3,362K	\$3,686K	
		Revenue: Total (Medical Examiner)	'20 FQ4	\$11,688K	\$3,618K	\$12,470K	\$14,472K	
		Positions: Full-Time Filled (ME)	'21 FQ1	85	88	n/a	n/a	
Internal	Accurately monitor current activity and estimate future service demand.	Toxicology Cases Processed (ME District 11, Miami-Dade)	Dec '20	145	157	887	785	
		Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2020 FY	5,409	2,345	5,409	2,345	
		Body Disposition Requests Processed /Approved per Florida Statute	2020 FY	11,336	9,666	11,336	9,666	
		Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2020 FY	18,379	14,566	18,379	14,566	
		Autopsies Performed Annually (Fiscal) PS 1-2	2020 FY	1,950	1,857	1,950	1,857	
		Toxicology assays performed on MDME cases	2020 FY	12,918	10,467	12,918	10,467	
		Indigent Cremation Service Cases Annually (Fiscal Year)	2020 FY	977	769	977	769	

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