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<th>Perspective Name</th>
<th>Objective Name</th>
<th>Measure Name</th>
<th>As Of</th>
<th>Actual</th>
<th>Actual FYTD</th>
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<td><strong>Customer</strong></td>
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<td>Total Number of homeless Investigated (Monthly)</td>
<td>Dec 20</td>
<td>15</td>
<td>12</td>
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<td>Firearms seized during Gun Bounty Program (CAB)</td>
<td>Dec 20</td>
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<td>Driving Under the Influence (DUI) arrested during normal operations (SPB)</td>
<td>Dec 20</td>
<td>12</td>
<td>35</td>
<td>49</td>
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<td>Number of arrests made from Crime Stoppers tips (CAB)</td>
<td>Dec 20</td>
<td>9</td>
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<td>Number of Warrant Checks (WB)</td>
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<td>HOMICIDE CLEARANCE RATE (MONTHLY)</td>
<td>Dec 20</td>
<td>22.2%</td>
<td>53.0%</td>
<td>30.2%</td>
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<td>SEXUAL CRIMES CLEARANCE RATE (MONTHLY)</td>
<td>Dec 20</td>
<td>66%</td>
<td>33%</td>
<td>62%</td>
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<td>ROBBERY CLEARANCE RATE (MONTHLY)</td>
<td>Dec 20</td>
<td>40%</td>
<td>28%</td>
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<td>Part I Crime Rate (Monthly)</td>
<td>Dec 20</td>
<td>0.00</td>
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<td>INCIDENTS OF PART 1 CRIMES (MONTHLY)</td>
<td>Dec 20</td>
<td>2,650</td>
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<td>10,463</td>
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<td>Murders Investigated in UMSA (Monthly)</td>
<td>Dec 20</td>
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<td>3</td>
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<td>Number of Firearms Impounded by MPD (PE)</td>
<td>Dec 20</td>
<td>186</td>
<td>216</td>
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<td>Traffic Fatalities Investigated by MPD Traffic Accidents for UMSA (Monthly)</td>
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<td>Major crime snares processed (C&amp;SB)</td>
<td>Dec 20</td>
<td>145</td>
<td>165</td>
<td>796</td>
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<td>Monthly DNA Child identification Kits Distributed (C&amp;SB)</td>
<td>Dec 20</td>
<td>1,200</td>
<td>2,000</td>
<td>1,201</td>
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<td>Robbery Total Arrests (RBA)</td>
<td>Dec 20</td>
<td>73</td>
<td>108</td>
<td>411</td>
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<td>Latent fingerprints collected from crime scenes (C&amp;SB)</td>
<td>Dec 20</td>
<td>46</td>
<td>142</td>
<td>411</td>
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<td>Homicide Arrests (Monthly)</td>
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<td>Sexual Crime Arrests (Monthly)</td>
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<td>19</td>
<td>30</td>
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<td>Number of Latent Cases Received by the Latent Print Section per month</td>
<td>Dec 20</td>
<td>146</td>
<td>182</td>
<td>766</td>
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<td>Conduct Major’s Community Outreach (Police Services)</td>
<td>Dec 20</td>
<td>9</td>
<td>14</td>
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<td>Conduct Intelligence and Investigation Meetings for Regions 7 partners</td>
<td>Dec 20</td>
<td>25</td>
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<td>Event Threat Assessments conducted by Fusion/Homeland Security Bureau</td>
<td>Dec 20</td>
<td>25</td>
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<td>8</td>
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<td>Searches Resolved or Events attended by Police Chaplain (P&amp;G) (Monthly)</td>
<td>Dec 20</td>
<td>33</td>
<td>15</td>
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<tr>
<td><strong>Increase the Community Outreach, Involvement and County Wide Preparedness</strong></td>
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<td></td>
<td>Reducce and Ensure 911 Response Time - MPDO</td>
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<td><strong>Provide Efficient Customer Service-MPDO</strong></td>
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<td><strong>Reduce Response Time by Providing Efficient Delivery of Police Services -</strong></td>
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<td><strong>Reduce Preventable Death, Injury and Property Loss-MPDO</strong></td>
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<td><strong>Financial</strong></td>
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<td>Meet Budget Targets (Police)</td>
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<td>Expenses Total (Police)</td>
<td>Dec 20</td>
<td>21,341K</td>
<td>$201,341K</td>
<td>$195,424K</td>
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<td>Revenues Total (Police)</td>
<td>Dec 20</td>
<td>21,341K</td>
<td>$201,341K</td>
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<td>Positions - Full-Time Filled (MPD)</td>
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<td>4,391</td>
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<td>Over Time in Dollars (MPD)</td>
<td>Dec 20</td>
<td>3,548</td>
<td>884</td>
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<td><strong>Internal</strong></td>
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<td>Attrition of sworn personnel Tracked by P&amp;G-MPDO</td>
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<td>Sworn Personnel (regular retirement, drop and separation from service)</td>
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<td>7</td>
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<td><strong>Learning and Growth</strong></td>
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<td>Number of Police Academy Graduates</td>
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<td>Number of Trainees Entering the Police Academy</td>
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<td>Objective Name</td>
<td>Measure Name</td>
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<td>Status</td>
<td>Budget</td>
<td>Timing</td>
<td>Quality</td>
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<td>Provide Basic Academy of Training</td>
<td>Number of Classes Commencing</td>
<td>Dec 20</td>
<td>In Progress</td>
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<td>FILL Budgeted Communications Bureau Positions - MDPD</td>
<td>Police Complaint Officer (PCO) Positions</td>
<td>Dec 20</td>
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<td>Police Dispatcher (PD) Positions</td>
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<td>Training Classes (Comm. Sur.)</td>
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<td>Trainee Class Size (Comm. Bureau)</td>
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**Initiatives for Objectives**

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<th>Initiative</th>
<th>Objective Name</th>
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<th>Status</th>
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<th>Quality</th>
<th>Risk</th>
<th>Scope</th>
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<tr>
<td>Computers for Guns Initiative</td>
<td>Provide a Safe and Secure Community for All MDPD</td>
<td>2/15/2019</td>
<td>In Progress</td>
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<td>Miami-Dade Public Safety Training Institute Improvements PROJECT #321440 (MONTHLY)</td>
<td>Sustain Sufficient Facilities and Resources to execute Public Safety measures-MDPD</td>
<td>12/14/2019</td>
<td>In Progress</td>
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<td>$</td>
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<td>Miami-Dade Public Safety Training Institute Improvements PROJECT #321440 (MONTHLY)</td>
<td>MDPD Civil Process Automation #2B0610</td>
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<td>$</td>
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<td>Capital Infrastructure Investment Program (CIP) PROJECT# 2B00000812</td>
<td>Headquarters Media and Meeting Room Renovation PROJECT #2B0000091</td>
<td>12/14/2019</td>
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<td>Real Time Crime Center (RTCC) &amp; Related Systems PROJECT #2B00000079</td>
<td>Neighborhood Safety Initiative (NSI) PROJECT #2B00000415</td>
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<td>Law Enforcement Records Management System (LERMS) PROJECT #2B00001091</td>
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