As Of <= 06/30/2021

Elections Department

The mission of the Elections Department is to ensure that elections are accurate, transparent, convenient, secure and accessible to **Owner:** all voters in Miami Dade County.

GonzalezBruzzo, Mary
(Elections);
Ponce, Jose
J.
(Elections);
Santana,
Mario
(Elections);
White,
Christina
(Elections)
Department:
Elections

| | | | | | | | | Election | าร |
|---------------------|---|---|------------|---------------|--------------------------|---|-----------------|---------------------|----|
| Perspective Name | Objective Name | Measure Name | As Of | Actual | Business Plan Goal | | Actual FYTD | FYTD Goal | |
| Customer | Educate and engage existing and potential voters | Number of outreach events to promote voter education | Jun '21 | 4 | 0 | | 12 | 0 | |
| | Respond to all communications from customers in a timely manner | Election - Average Call Wait Time With Election Central | Jun '21 | :0 seconds | :60 seconds | | :4 seconds | :60 seconds | |
| | | Number of media requests fulfilled | Jun '21 | 9 | 1 | | 1,100 | 12 | |
| | | Number of public records requests completed | Jun '21 | 54 | 1 | | 918 | 12 | |
| | Ensure municipal elections are conducted successfully | Municipal Clerk satisfaction with Elections Department overall | Jun '21 | 95% | 95% | _ | 99% | 95% | |
| | Provide Early Voting at convenient locations | Percentage of voters who voted early - all elections | Jun '21 | n/a | n/a | | 43.46% | 20.00% | |
| | Promote Vote-By-Mail voting | Percentage of voters utilizing Vote-By-Mail - All Elections | Jun '21 | 52.26% | 35.00% | | 44.78% | 30.00% | |
| | Secure the most convenient facilities to serve as polling places | Number of days to confirm Polling Locations | Jun '21 | 0days | 60days | | 5days | 60days | |
| | Ensure poll workers are qualified and properly trained | Number of Poll Workers trained | Jun '21 | 0 | 0 | _ | 2,174 | 1,926 | |
| | Ensure timely coding of ballots for all Countywide, municipal and special elections | Timely Coding of Ballots - Municipal Elections | Jun '21 | 1Days | 3Days | | 1Days | 3Days | |
| | | Timely Coding of Ballots - Countywide and Special Election | '21 FQ3 | 0Days | 5Days | | 0Days | 5Days | |
| | Ensure timely tabulation and availability of election results on Department website | Number of election results completed before midnight | Jun '21 | 100 | 100 | | 894 | 1,200 | |
| | Ensure timely and accurate verification of candidate and initiate petitions in accordance | Total Number of Petitions Processed | '21 FQ3 | n/a | 15,000 Petitions | | 20 Petitions | 45,000 Petitions | |
| | with federal, state, and local laws | Average number of petitions processed within target | Jun '21 | n/a | 45 | _ | 266 | 390 | |
| Financial | Meet Budget Targets (Elections) | Expen: Total (Elections) | '21 FQ3 | \$3,613K | \$8,113K | _ | \$27,504K | \$24,340K | V |

Oracle BI Interactive Dashboards - Scorecard

| | | Revenue: Total (Elections) | '21 FQ3 | \$2,488K | \$8,113K | ▼ | \$4,982K | \$24,339K | |
|----------------|--|---|------------|----------|----------|---|----------|-----------|--|
| | | Positions: Full-Time Filled (Elections) | '21 FQ3 | 100 | 106 | | 100 | 106 | |
| Internal | Promote Elections employees development and leadership | Number of employees who attended training | Jun '21 | 89 | 2 | | 217 | 24 | |
| Edit Scorecard | | | | | | | | | |