

As Of &lt;= 06/30/2021

## Miami-Dade Economic Advocacy Trust

**Owner:**  
Dixon, John  
**Department:**  
MDEAT

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal		Actual FYTD	FYTD Goal	
Customer	Increase number of low to moderate income homeowners - MDEAT / Priority Objective	New Homeownership Assistance Loans Approved	Jun '21	6	16		79	139	
		New Homeownership Assistance Loan Applications	Jun '21	8	18		102	154	
		Review of Loan Applications	Apr '21	86%	80%		97%	80%	
	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	Juvenile Offenders Referred-MDEAT	Aug '20	1	25		154	275	
		Court Sessions Held - MDEAT	Aug '20	6	20		69	220	
		Education Intervention and Prevention Tours-MDEAT	'20 FQ3	2	3		4	9	
		Outreach Orientations-MDEAT	'20 FQ3	12	6		35	18	
		Recidivism Rate for Teen Court Participants (FY)-MDEAT	2017 FY	100.00%	n/a		100.00%	n/a	
		Youth Entrepreneurship Workshops Provided	'20 FQ3	0	4		10	12	
		Number of Therapy Sessions	'20 FQ3	118	105		415	315	
		Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2020 FY	n/a	n/a		n/a	n/a	
		Community Forums-MDEAT	'20 FQ2	1	3		3	6	
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'21 FQ3	\$437K	\$3,394K		\$1,338K	\$10,182K	
		Revenue: Total (MDEAT)	'21 FQ3	\$1,361K	\$3,394K		\$13,424K	\$10,182K	
		Positions: Full-Time Filled (MDEAT)	'21 FQ3	12	24		12	24	
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'21 FQ3	3	6		11	18	

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