As Of <= 06/30/2021

## **Medical Examiner Department**

The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Owner: Hutchins, Kenneth M.D. (ME); Rivera-Morales, Jorge (ME) Department: Medical Examinar

								Examin	er
Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal		Actual FYTD	FYTD Goal	
Customer	Maintain all available certifications in order to provide professional service in support of Statutory Mandate (FS Chapter 406)	Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2020 FY	57%	100%		57%	100%	
		Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2020 FY	83%	100%		83%	100%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Jun '21	93%	90%		93%	90%	
		NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Jun '21	89%	90%		88%	90%	
	Provide timely service to meet certification standards and/or support Statutory Mandate (FS Chapter 406)	Autopsy protocol preparation time (calendar days)	Feb '21	2	14	_	14	14	
		Department Sortie-Medical Examiner Release Time(hours) (PS2-1)	Jun '21	22	24		32	24	-
		FERT - Average Arrival Response Time (Minutes) PS 2-1	Jun '21	55	60		59	60	
		Toxicology Case Turnaround Time	May '21	51.7	45.0		43.5	41.3	
		FERT - % of calls where FERT was available to immediately respond monthly PS2-1	Jun '21	70%	85%		66%	85%	ì
	Provide accurate service in support of Statutory Mandate (FS Chapter 406)	Number of Medicolegal Scene Calls per Month	May '21	27	7	_	115	56	
		Scene Investigations by Medical Examiners	2020 FY	176	144		176	144	1
	Maintain contingency space for mass fatality scenario.	Body Count in Refrigerated Storage	Jun '21	181	70		138	70	i
Financial	Meet Budget Targets (Medical Examiner)	Expen: Total (Medical Examiner)	'21 FQ3	\$3,349K	\$3,686K		\$10,149K	\$11,058K	
		Revenue: Total (Medical Examiner)	'21 FQ3	\$406K	\$3,686K	▼	\$957K	\$11,058K	1
		Positions: Full-Time Filled (ME)	'21 FQ3	82	88		n/a	n/a	
nternal	Accurately monitor current activity and	Toxicology Cases Processed (ME District 11, Miami-Dade)	May '21	184	157	_	1,425	1,256	I

## Oracle BI Interactive Dashboards - Scorecard

estimate future service demand.	Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2020 FY	5,409	2,345		5,409	2,345	
	Body Disposition Requests Processed /Approved per Florida Statute	2020 FY	11,336	9,666		11,336	9,666	
	Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2020 FY	18,379	14,566	<b>T</b>	18,379	14,566	
	Autopsies Performed Annually (Fiscal) PS 1-2	2020 FY	1,950	1,857		1,950	1,857	
	Toxicology assays performed on MDME cases	2020 FY	12,918	10,467		12,918	10,467	
	Indigent Cremation Service Cases Annually (Fiscal Year)	2020 FY	977	769		977	769	
Edit Scorecard								