



Scorecard

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Ferreira, Roy (OMB)

Department Scorecard

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	FINANCIAL LAWS	Calendar Days of Receipt							
Internal	MAINTAIN COMPETITIVE FLEET MANAGEMENT OPERATIONS	Percentage of selected light equipment repairs that surpass industry standards	'21 FQ4		89%	90%	90%	90%	
		Percent difference between Fleet's light equipment labor rate and the average private sector rate	2021 FY		67%	10%	67%	10%	
		Percentage of selected heavy equipment repairs that surpass industry standards	'21 FQ4		89%	90%	89%	90%	
		Percent difference between Fleet's heavy equipment labor rate and the average private sector rate	2021 FY		90%	10%	90%	10%	
	PROVIDE COST SAVING REAL ESTATE MANAGEMENT SERVICES	Number of calendar days to process tax deed properties either for County use or for surplus circulation	2021 FY		90	120	90	120	
		Percentage of leased properties physically inspected that are compliant with all lease terms	2021 FY		74%	100%	74%	100%	
		Dollar value of surplus property sold	2021 FY		\$135,166	n/a	\$135,166	n/a	
	PROVIDE EFFICIENT DESIGN AND CONSTRUCTION SERVICES VIA PROGRAM MANAGEMENT OFFICE	Percentage of Projects that were competitively bid and awarded within 90 calendar days.	'21 FQ4		67%	80%	92%	80%	
		Number of LEED Certified Projects - Certified Gold	2021 FY		2	1	2	1	
		Percentage of projects that require additional funding thru the issuance of a Change Order	'21 FQ4		17.0%	20.0%	8.0%	20.0%	
		Percent of actual revenue realized compared to budget amount	'21 FQ4		182%	100%	182%	100%	
		Percentage of Capital Projects that were	'21 FQ4		n/a	80%	n/a	80%	

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