

As Of <= 09/30/2022

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

Owner: Griffin, Eva; Ramirez III, Alfredo "Freddy"

Department: Police

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Provide a Safe and Secure Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Sep '22	▼	8	10	115	120	▼
		Number of operations aimed at reducing DUI fatalities and alcohol-related crashes (SPB)	Sep '22	▲	20	15	254	180	▲
		Firearms seized during Gun Bounty Program (CAB)	Sep '22	▼	3	6	45	50	▼
		Driving Under the Influence (DUI) arrest during normal operations (SPB)	Sep '22	▼	14	35	196	420	▼
		Number of arrests made from Crime Stoppers tips (CAB).	Sep '22	▲	11	10	140	120	▲
		Number of Total Warrant Closures (WB)	Sep '22		647	n/a	9,731	n/a	
		MURDER CLEARANCE RATE (MONTHLY)	Sep '22	▲	63.0%	53.0%	85.0%	53.0%	▲
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Sep '22	▲	70%	33%	67%	33%	▲
		ROBBERY CLEARANCE RATE (MONTHLY)	Sep '22	▲	64%	28%	47%	28%	▲
		Part I Crime Rate (Monthly)	Sep '22	▲	2.33	4.00	25.21	48.00	▲
		INCIDENTS OF PART 1 CRIMES (MONTHLY)	Sep '22		2,834	n/a	30,608	n/a	
		Murders Investigated in UMSA (Monthly)	Sep '22	▼	8	3	74	36	▼
		Number of Firearms Impounded by MDPD (PES)	Sep '22	▼	149	250	2,224	3,000	▼
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Sep '22		13	n/a	115	n/a	
	Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Monthly Random Security Checks (SOB)	Sep '22	▲	1,122	500	12,869	6,000	▲
		Average Emergency/Priority Response-Officer Travel Time (Police Services)	Sep '22	▲	5.51	6.45	5.50	6.45	▲
		Average Routine Response-Officer Travel Time (Police Services)	Sep '22	▲	11.47	13.00	11.63	13.00	▲
		POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Sep '22	▼	8.29	8.00	8.26	8.00	▼
	Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD	POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Sep '22	▲	22.05	30.00	21.69	30.00	▲
		Major crime scenes processed (CS&EB)	Sep '22	▼	153	183	1,779	2,200	▼
		Monthly DNA Child Identification Kits Distributed (CAB)	Sep '22	▼	1,200	2,000	18,400	24,000	▼
		Robbery Total Arrests (RB)	Sep '22	▼	39	100	1,303	1,200	▲
		Latent fingerprints collected from crime scenes (CS&EB)	Sep '22	▼	61	141	1,326	1,700	▼
		Homicide Arrests (Monthly)	Sep '22	▲	5	4	81	70	▲
	Reduce Preventable Death, Injury and Property Loss - MDPD	Sexual Crimes Arrests (Monthly)	Sep '22	▼	23	30	311	350	▼
		Number of Latent Cases Received by the Latent Print Section per month (FSB)	Sep '22	▼	92	192	1,546	2,304	▼
		Number of educational mortgage fraud presentations conducted (ECB)	Sep '22	■	0	1	4	10	▼
		Staff Inspections Completed monthly (PCB)	Sep '22	▲	2	1	17	15	▲
		Increase the Community Outreach, Involvement and County Wide	Conduct Major's Community Outreach (Police Services)	Sep '22	▼	12	14	161	168

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Intelligence and Investigation Meetings for Regions 7 partners (SRDSTF)	'22 FQ4		2	0	5	2	
		Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'22 FQ4		6	9	27	35	
	Provide Efficient Customer Service- MDPD	Services Rendered or Events attended by Police Chaplain (PSS) (Monthly)	Sep '22		53	20	743	240	
		Clearance letters provided at the Law Enforcement Counter (CRB)	Sep '22		1,106	n/a	16,104	n/a	
		*Customers Served at the Public Counter Only (CRB)	Sep '22		4,761	5,906	53,975	70,872	
	Reduce and Ensure 911 Response Time - MDPD	911 Call Volume (in thousands)	Sep '22		99,961	116,667	1,231,826	1,400,000	
		% 911 Calls answered within 10 sec or less (Communications Bureau)	Sep '22		89%	90%	88%	90%	
		911 Call processing time (in seconds) Communication Bureau	Sep '22		104.0secs	97.0secs	103.8secs	97.0secs	
	Monitor non-emergency call handling time (Communication Bureau)	Sep '22		115.0secs	100.0secs	114.0secs	100.0secs		
Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'22 FQ4		\$158,308K	\$201,960K	\$811,983K	\$807,838K	
		Revenue: Total (Police)	'22 FQ4		\$727,509K	\$204,054K	\$837,981K	\$816,213K	
	Monitor Overtime Expenditures (MDPD)	Positions: Full-Time Filled (MDPD)	'22 FQ4		4,214	4,450	n/a	n/a	
		Overtime in Dollars (MDPD)	Sep '22		-2,648,112	n/a	42,862,549	n/a	
Internal	Attrition of Sworn Personnel Tracked by PMB - MDPD	Retirements of Sworn personnel (PMB)	Sep '22		2	n/a	30	n/a	
		Other Separations of Sworn Personnel (PMB)	Sep '22		11	n/a	50	30	
		DROP's Retirements of Sworn Personnel (PMB)	Sep '22		2	n/a	67	n/a	
		Sworn Personnel (regular retirement, drop and separations/other)	Sep '22		15	n/a	147	30	
Learning and Growth	Provide Basic Academy Training	Number of Police Academy Classes Graduating (MDPSTI)	'22 FQ4		5	2	17	5	
		Number of Trainees Entering the Police Academy (actual as of) MDPSTI	Sep '22		42	n/a	186	n/a	
		Number of Classes Commencing (MDPSTI)	Sep '22		1	0	6	5	
	Fill Budgeted Communications Bureau Positions- MDPD	Police Complaint Officer (PCO) Positions	Sep '22		112	108	113	108	
		Police Dispatcher (PD) Positions	Sep '22		78	90	76	90	
		Training Classes (Comm. Bur.)	2021		2	3			
		Trainee Class Size (Comm. Bureau)	'22 FQ4		23	15	21	15	

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Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide a Safe and Secure Community for All- MDPD	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge
	Computers for Guns Initiative	2/11/2019	In Progress						Daniels, Stephanie; Griffin, Eva
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge
Ensure Sufficient Facilities and Resources are provided to execute	Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Laboratory Information Management System (LIMS) PROJECT #327100	1/19/2022	Complete						Bello, Jorge
	MDPD Civil Process Automation #328610	12/16/2019	In Progress						Bello, Jorge
	Capital Infrastructure Investment Program (CIIP) PROJECT # 2000001281	1/17/2020	In Progress						Bello, Jorge
	Forensic Laboratory Equipment- Cloud Based Automated Fingerprint ID System Project #2000001424	3/1/2021	In Progress						Bello, Jorge
	Headquarters Media and Meeting Room Renovation PROJECT #2000000812	12/16/2019	In Progress						Bello, Jorge
	Real Time Crime Center (RTCC) & Related Systems PROJECT #2000000079	12/16/2019	In Progress						Bello, Jorge; Rivero, Jose L.
	Neighborhood Safety Initiative (NSI) PROJECT #2000000415	12/16/2019	In Progress						Bello, Jorge; Rivero, Jose L.
	Law Enforcement Records Management System (LERMS) PROJECT #2000001091	1/17/2020	In Progress						Bello, Jorge; Rivero, Jose L.