

As Of <= 03/31/2023

Strategic Procurement

Main Scorecard

Owner: Uppal, Namita (SPD)
Department: Strategic Procurement

| Perspective Name | Objective Name | Measure Name | Last Period Updated | Actual | Target | | Actual FYTD | FYTD Goal | |
|----------------------------|---|---|---------------------|--------|--------|--|-------------|-----------|--|
| Customer | Increase contracting opportunities for small and local businesses to support the County's economic development goals | Percentage of small and local businesses added to Pre-qualification Pools | Q1 '23 | 41 | 55 | | n/a | n/a | |
| | | Number of vendor trainings and outreach events to promote contracting opportunities | '23 FQ2 | 13 | 9 | | 30 | 36 | |
| | Efficiently and effectively manage the procurement processes and supply base to support the County's operations | Average number of days to award design build contracts | '23 FQ2 | 473 | 290 | | 381 | 290 | |
| | | Average number of days to award competitive goods and services contracts up to \$1M | '23 FQ2 | 140 | 120 | | 126 | 120 | |
| | | Number of NEW vendors registered with the County | '23 FQ2 | 98 | 60 | | 184 | 240 | |
| | | Percentage of competitively awarded goods and services contracts based on dollar value | '23 FQ2 | 89 | 90 | | 178 | 360 | |
| | | Average number of days to award architectural and engineering services contracts | '23 FQ2 | 502 | 260 | | 431 | 260 | |
| | | Average number of days to award competitive goods and services contracts over \$1M | '23 FQ2 | 373 | 230 | | 326 | 230 | |
| | | Percentage of abandoned Help Desk calls | '23 FQ2 | 0 | 2 | | 0 | 8 | |
| | | Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk | '23 FQ2 | 1 | 120 | | 11 | 120 | |
| Finance | Meet Budget Targets (SPD) | Positions: Full-Time Filled (SPD) | '23 FQ2 | 100 | 132 | | 100 | 132 | |
| | | Revenue: Total (SPD) | '23 FQ2 | 4,316 | 5,832 | | 14,986 | 23,328 | |
| | | Expenditure: Total (SPD) | '23 FQ2 | 3,861 | 5,832 | | 7,363 | 23,328 | |
| Learning and Growth | Ensure the County's procurement professionals are competent, qualified and well trained | Number of trainings facilitated by SPD to promote employee development | '23 FQ2 | 17 | 12 | | 34 | 48 | |

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Key: - Initiative - Featured Objective