As Of <= 06/30/2023

## **Elections Department**

The mission of the Elections Department is to ensure that elections are accurate, transparent, convenient, secure and accessible to **Owner:**all voters in Miami Dade County.

White,
Christina
(ELECTIONS

Christina (ELECTIONS)

Department:
Elections

Perspective Name	Objective Name		Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Educate and engage existing and potential voters		Number of outreach events to promote voter education	Jun '23		2	0	39	10	
	Respond to all communications from customers in a timely manner		Wait Time for Poll Workers Calling in for Election Day Assistance	Jun '23		:0 seconds	:60 seconds	:5 seconds	:60 seconds	
			Number of media requests fulfilled	Jun '23		12	2	369	18	
			Resolve Customer Inquiries by Phone Within 4 Minutes (Registration)	Jun '23		5 Min.	4 Min.	6 Min.	4 Min.	
			Number of public records requests completed	Jun '23		96	1	637	9	
	Ensure municipal elections are conducted successfully		Municipal Clerk satisfaction with the Elections Department's Conduct of their Election	Jun '23		No Data	95%	99%	95%	
	Promote the convenience of voting to increase voter confidence in the electoral process	•	Successful Public Testing of Voting Equipment for Scheduled Countywide Elections (Logic & Accuracy Test)	Jun '23	₩	0%	100%	11%	100%	
			Percentage of Voters Who Renewed Their VBM Request	Jun '23		29	n/a	104	n/a	
	Promote Vote-By- Mail voting		Percentage of Voters Who Renewed Their VBM Request	Jun '23		29	n/a	104	n/a	
	Ensure poll workers are qualified and properly trained		Number of Newly Recruited Poll Workers	Jun '23		223	75	3,104	150	
			Number of Poll Workers Who Received Election Readiness Training	Jun '23		0	0	2,053	1,317	
	Ensure timely coding of ballots for all Countywide, municipal and special elections		Timely Coding of Ballots - Municipal Elections	Jun '23		No Data	3Days	1Days	3Days	
			Timely Coding of Ballots - Countywide and Special Election	'23 FQ3		0Days	5Days	0Days	5Days	
	Ensure timely tabulation and		Number of Elections Where Results were	Jun '23		No Data	100	495	900	

## Oracle Analytics Interactive Dashboards - Scorecard

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	availability of election results on Department website	Completely Reported and Published Online by Midnight									
	Ensure timely and accurate verification of candidate and initiate petitions in accordance with federal, state, and local laws	Total Number of Petitions Processed	'23 FQ3		36,819 Petitions	15,000 Petitions	226,287 Petitions	18,000 Petitions			
		Percentage of initiative petition batches processed within 45 days	Jun '23		21	45	236	405			
Financial	Meet Budget Targets (Elections)	Expen: Total (Elections)	'23 FQ3		\$5,570K	\$9,309K	\$24,475K	\$27,927K			
		Revenue: Total (Elections)	'23 FQ3		\$489K	\$9,309K	\$865K	\$27,927K			
		Positions: Full-Time Filled (Elections)	'23 FQ3		106	122	106	122			
Internal	Promote Elections employees development and leadership	Number of employees who attended training	Jun '23		13	2	177	18			

**Edit Scorecard** 

**Key:** ◆ - Initiative • - Featured Objective