

Animal Services

Owner:
Jose,
Annette
(ASD)
Department:
Animal
Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase voluntary compliance (ASD)	Increase # of dogs licensed in Miami-Dade County	'22 FQ4		54,595	55,000	219,775	215,000	
		# of Rabies vaccines administered by ASD Clinic (Pets)	'23 FQ1		7,000	6,250	7,000	6,250	
		Increase # of Saved Animals (Live Release)	Sep '23		2,605	2,000	29,670	24,000	
		Rescue	Sep '23		288	150	3,116	1,800	
		Returned to Owner	Dec '22		63	100	261	300	
		Shelter Intake	Dec '22		1,922	2,700	7,129	8,100	
		Volunteer Hours	Sep '23		3,859Hours	1,500Hours	36,259Hours	18,000Hours	
		Fostered Pets With Positive Outcome	Dec '22		79	120	320	360	
		Microchips Administered by ASD	'23 FQ1		3,253	785	3,253	785	
		Save Rate Monthly	Sep '23		92%	90%	92%	90%	
	Save Rate Calendar Year	2022		92	90				
	Maximize Animal Health and Welfare to Increase # of Saved Animals	Spay/Neuter surgeries conducted by ASD TOTAL	Mar '23		2,368	2,100	13,718	12,400	
		Trap Neuter Vaccinate and Release (TNVR)	Sep '23		1,627	900	18,388	10,800	
		Transport	Sep '23		8	15	122	180	
		Adoptions	Sep '23		546	800	6,771	8,700	
		Events	Q4 '22		19	30	19	30	
		Average Length of Stay - Puppies	'23 FQ4		6	5	18	20	
		Average Length of Stay - Cats	'23 FQ4		16	15	56	60	
		Average Length of Stay - Dog	'23 FQ4		32	20	111	80	

Financial	Meet Budget Targets (Animal Services)	Average Length of Stay - Kittens	'23 FQ3		10	10	23	30	
		Expenditures - Total (Animal Services)	'23 FQ4		\$9,050	\$8,690	\$32,700	\$34,759	
		Revenue: Total (Animal Services)	'23 FQ4		\$23,938K	\$8,690K	\$32,700K	\$34,759K	
		Positions: Full-Time Filled (ASD)	'23 FQ4		257	281	257	281	
Internal	Number of Investigations Responded to. (ASD)	Number cruelty investigations responded to	Sep '23		309	250	3,754	3,000	
		Number dangerous dog investigations responded to	Sep '23		47	30	49	30	
		Number of Breeder/Pet Store investigations	Sep '23		110	20	681	240	
		Number of Investigations Responded to	Sep '23		471	400	5,220	4,800	
	Consistent interpretation and application of enforcement practices (ASD)	Citation Error Rate	Sep '23		0.33%	0.50%	0.33%	0.50%	
		Citations	Sep '23		1,024	100	11,697	1,200	
		Respond quickly to service calls to promote safe and livable communities (ASD)	Stray Animal Pickup - Average Response Time (ServiceStat)	Jul '23		3.70Days	2.00Days	3.21Days	2.00Days
	Stray Animal Pickup - Total Closed per Month (ServiceStat)		Sep '23		0	400	746	4,800	
	Dead Animal Pickup - Total Monthly Count (ServiceStat)		Sep '23		430	400	5,498	4,800	
	Dead Animal Pickup - Total Closed Per Month (ServiceStat)		Sep '23		408	400	5,233	4,800	
	Dead Animal Pickup - Average Response Time (ServiceStat)		Sep '23		1.10Days	1.00Days	1.36Days	1.00Days	
	Injured Animal - Total Monthly Count (ServiceStat)		Sep '23		342	300	4,379	3,600	
	Injured Animal - Total Closed per Month (ServiceStat)		Sep '23		342	300	4,374	3,600	
	Animal Bite to Person - Total Closed per Month (ServiceStat)	Sep '23		166	95	1,776	1,140		
Animal Bite to Person - Total per	Sep '23		204	120	2,144	1,440			

<p>Green Projects (ASD)</p>	Month (ServiceStat)							
	Police Assist - Monthly Total (Service Stat)	Sep '23		229	160	2,638	1,920	
	Animal Bite to Person - Average Response time (Servicestat)	Sep '23		3.0	3.0	4.4	3.0	
	Police Assist - Average Response Time (Service Stat)	Sep '23		0	1	0	1	
	Fuel Consumption (Gallons)	Dec '22		3,412	4,000	11,415	12,000	
	Electricity Usage (kw)	Dec '22		258,777	240,000	754,044	750,000	

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Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Respond quickly to service calls to promote safe and livable communities (ASD)	Animal Services: Phase 2 - code enforcement review	9/17/2018	Complete			Morales, Mayra (OMB); Maxwell, Carlos (OMB)

Initiatives for Measures

Measure Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Animal Bite to Person - Average Response time (Servicestat)	Six Sigma: Animal Bite Response (Wave 5)	5/22/2014	Complete						Maxwell, Carlos (OMB)

Initiatives for Scorecard

There is no data for the selected filter