

Strategic Procurement

Main Scorecard

Owner:
Uppal,
Namita
(SPD)
Department:
Strategic
Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals	Percentage of small and local businesses added to Pre-qualification Pools	Q3 '23		60	55	161	220	
		Number of vendor trainings and outreach events to promote contracting opportunities	'23 FQ4		23	9	75	36	
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of days to award design build contracts	'23 FQ2		473	290	381	290	
		Average number of days to award competitive goods and services contracts up to \$1M	'23 FQ4		73	120	104	120	
		Number of NEW vendors registered with the County	'23 FQ4		88	60	391	240	
		Percentage of competitively awarded goods and services contracts based on dollar value	'23 FQ4		90	90	357	360	
		Average number of days to award architectural and engineering services contracts	'23 FQ3		679	260	513	260	
		Average number of days to award competitive goods and services contracts over \$1M	'23 FQ4		302	230	286	230	
		Percentage of abandoned Help Desk calls	'23 FQ4		0	2	0	8	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'23 FQ4		2	120	6	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'23 FQ4		106	132	106	132	
		Revenue: Total (SPD)	'23 FQ4		7,884	5,832	29,555	23,328	
		Expenditure: Total (SPD)	'23 FQ4		7,815	5,832	20,066	23,328	
Learning and Growth	Ensure the County's procurement professionals are competent,	Number of trainings facilitated by SPD to promote employee development	'23 FQ4		22	12	84	48	

qualified and well
trained

[Edit Scorecard](#)

Key:  - Initiative  - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter