

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFLA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

Owner: The Daniels, Stephanie
Department: Police

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal		
Customer	Provide a Safe and Secure Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Mar '24		11	n/a	46	n/a		
		Number of operations aimed at reducing DUI fatalities and alcohol-related crashes (SPB)	Mar '24	▲	22	15	126	90	▲	
		Firearms seized during Gun Bounty Program (CAB)	Mar '24	▼	1	5	8	29	▼	
		Driving Under the Influence (DUI) arrest during normal operations (SPB)	Mar '24	▲	36	35	115	210	▼	
		Number of arrests made from Crime Stoppers tips (CAB).	Mar '24	▼	7	10	31	60	▼	
		HOMICIDE CLEARANCE RATE (MONTHLY)	Mar '24	▼	50.0%	54.0%	70.5%	54.0%	▲	
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Mar '24	▲	67%	33%	99%	33%	▲	
		ROBBERY CLEARANCE RATE (MONTHLY)	Mar '24	▲	45%	37%	48%	37%	▲	
		Part I Crime Rate (Monthly)	Mar '24	▲	2.09	4.00	13.45	24.00	▲	
		Murders Investigated in UMSA (Monthly)	Mar '24	▼	6	3	28	18	▼	
	Provided efficient delivery of police services by responding to calls for service in established timeframes - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Mar '24	▲	6.00	6.45	5.97	6.45	▲	
		Average Routine Response-Officer Travel Time (Police Services)	Mar '24	▲	12.24	13.00	12.21	13.00	▲	
		POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Mar '24	▲	7.13	8.00	8.75	8.00	▼	
		POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Mar '24	▲	20.36	30.00	21.83	30.00	▲	
		Enhance Community Awareness, Prevention and Provide	Robbery Total Arrests (RB)	Mar '24	▲	126	75	576	450	▲
			Latent fingerprints collected from crime	Mar '24	▼	31	120	289	720	▼

Effective Investigation - MDPD	scenes (CS&EB)							
	Homicide Arrests (Monthly)	Mar '24		3	6	26	36	
	Sexual Crimes Arrests (Monthly)	Mar '24		31	27	176	162	
	Citizens and students reached through MDPD Traffic Safety Education Program Monthly (CAB)	Mar '24		100,551	n/a	193,492	n/a	
	Number of Latent Cases Received by the Latent Print Section per month (FSB)	Mar '24		87	166	539	996	
	Number of cases handled by the Illegal Dumping Unit (IDU)	Mar '24		178	n/a	985	n/a	
Reduce Preventable Death, Injury and Property Loss - MDPD	Internal Department Staff Inspections to Ensure Compliance with Policies, Procedures and regulations Completed monthly (PCB)	Mar '24		1	1	7	6	
	Number of Major's Community Outreach events conducted (Police Services)	Mar '24		6	n/a	35	n/a	
Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD	Conduct Intelligence and Investigation Meetings for Regions 7 partners (SRDSTF)	'24 FQ2		8	1	18	2	
	Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'24 FQ1		2	8	2	8	
	Clearance letters provided at the Law Enforcement Counter (CRB)	Mar '24		1,318	n/a	8,827	n/a	
Provide Efficient Customer Service-MDPD	*Customers Served at the Public Counter Only (CRB)	Mar '24		4,410	4,166	28,139	24,996	
	GovQA request Completed	Mar '24		6,233	n/a	30,335	n/a	
	911 Call Volume (in thousands)	Mar '24		122,019	133,333	665,390	800,000	
Reduce and Ensure 911 Response Time - MDPD	% 911 Calls answered within 10 sec or less (Communications Bureau)	Mar '24		68%	90%	77%	90%	
	Average 911 call processing time (in seconds) Communication Bureau	Mar '24		No Data	97.0secs	106.7secs	97.0secs	
	Monitor non-emergency call handling time (Communication Bureau)	Mar '24		No Data	100.0secs	128.0secs	100.0secs	
	Expen: Total (Police)	'24 FQ2		\$235,604K	\$236,893K	\$496,591K	\$473,785K	
Financial	Revenue: Total (Police)	'24 FQ2		\$38,186K	\$236,892K	\$97,847K	\$473,787K	

			Positions: Full-Time Filled (MDPD)	'24 FQ2		4,274	4,510	n/a	n/a		
			Overtime in Dollars (MDPD)	Mar '24		3,093,046	n/a	25,156,249	n/a		
Internal	Monitor Overtime Expenditures (MDPD)		Retirements of Sworn personnel (PMB)	Mar '24		0	n/a	5	n/a		
			Other Separations of Sworn Personnel (PMB)	Mar '24		2	n/a	16	n/a		
			DROP's Retirements of Sworn Personnel (PMB)	Mar '24		0	n/a	17	n/a		
			Sworn Personnel (regular retirement, drop and separations/other)	Mar '24		2	n/a	38	n/a		
Learning and Growth	Provide Basic Academy Training		Number of Police Academy Classes Graduating (MDPSTI)	'24 FQ2		3	n/a	7	n/a		
			Number of Trainees Entering the Police Academy (actual as of MDPSTI)	Mar '24		0	n/a	0	n/a		
			Number of Classes Commencing (MDPSTI)	Mar '24		0	0	0	0		
		Fill Budgeted Communications Bureau Positions- MDPD		Police Complaint Officer (PCO) Positions	Mar '24		108	108	105	108	
			Police Dispatcher (PD) Positions	Mar '24		78	90	78	90		
			Training Classes (Comm. Bur.)	2023		2	3				
			Trainee Class Size (Comm. Bureau)	'24 FQ2		20	12	18	12		

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Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete			Reyes-Wilcox, Lisette (MDPD)
Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete			Reyes-Wilcox, Lisette (MDPD)
	Laboratory Information Management System (LIMS) PROGRAM #327100	1/19/2022	Complete			Reyes-Wilcox, Lisette (MDPD)
	MDPD Civil Process Automation #328610	12/16/2019	In Progress			Reyes-Wilcox, Lisette (MDPD)
	Capital Infrastructure Investment Program (CIIP) PROGRAM # 2000001281	1/17/2020	In Progress			Reyes-Wilcox, Lisette (MDPD)
	Forensic Laboratory Equipment- Cloud Based Automated Fingerprint ID System PROGRAM #2000001424	3/1/2021	In Progress			Reyes-Wilcox, Lisette (MDPD)
	Headquarters Media and Meeting Room Renovation PROGRAM #2000000812	12/16/2019	In Progress			Reyes-Wilcox, Lisette (MDPD)

Real Time Crime Center (RTCC) & Related Systems PROGRAM #2000000079	12/16/2019	In Progress		Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD)
Neighborhood Safety Initiative (NSI) PROGRAM #2000000415	12/16/2019	In Progress		Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD)
Law Enforcement Records Management System (LERMS) PROGRAM #2000001091	1/17/2020	In Progress		Rivero, Jose L. (MDPD); Reyes-Wilcox, Lisette (MDPD)

Initiatives for Scorecard

There is no data for the selected filter